PR21C16 (12) EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES	2020-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
PROVINCIAL	17	6,845,640	6,258,280	6,786,470	45,000	6,831,470
PESHAWAR	9,428	5,294,061,990	6,200,530,160	5,761,624,830	290,455,480	6,052,080,310
Peshawar	8,447	1,976,884,040	2,408,623,440	2,527,836,590	23,094,600	2,550,931,190
TOTAL	17,892	7,277,791,670	8,615,411,880	8,296,247,890	313,595,080	8,609,842,970

Charged:

Rs

0

Voted:

8,609,842,970

Total:

8,609,842,970

HEAD OF DEPARTMEN

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
FUNCTION 091102	PRIMARY	2,136,031,250	2,907,223,610	2,790,118,660
091103	ADMINISTRATION	71,482,500	101,597,740	133,789,820
092101	SECONDARY EDUCATION	4,864,445,190	5,384,428,930	5,402,385,030
092102	ADMINISTRATION	57,386,090	93,096,400	62,781,550
096101	SECRETARIAT/POLICY/CURRICULUM	148,446,640	129,065,200	220,767,910
TO	ΓAL	7,277,791,670	8,615,411,880	8,609,842,970

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6016	Govt: Middle Schools (Female), Peshawar.	191,209,480	296,328,000	299,240,740
PW6017	Govt: Middle Schools (Male), Peshawar.	189,180,100	409,711,840	405,984,420
PW6035	PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWA	64,774,680 R CANTT.	69,384,610	93,558,160
PW6036	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWA	55,170,340 AR CANTT.	59,488,170	61,005,870
PW6037	PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.	42,133,760	24,798,730	37,762,260
PW6038	PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAW	43,921,090 /AR.	42,481,160	33,336,530
PW6039	PRINCIAPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.	21,492,080	19,655,620	24,890,200
PW6040	PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOL PESHAWAR CANTT.	22,164,220	27,090,720	26,737,430
PW6041	PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.	17,424,790	16,455,540	16,678,290
PW6042	PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BAL	47,832,460 A PESHAWAR.	51,009,860	56,240,090
PW6043	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWA	90,903,530 AR CITY.	92,905,820	83,750,540
PW6044	PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.	86,581,600	87,442,280	131,475,130
PW6045	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWA	62,796,460 AR CITY.	64,008,680	67,382,620
PW6046	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.	62,916,790	68,701,040	70,397,570
PW6047	HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.	22,164,110	21,382,510	21,143,430

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6048	HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.	9,257,060	12,972,550	16,020,460
PW6049	PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR	53,773,660 CITY.	56,398,630	60,477,730
PW6050	PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.	11,612,710	12,328,160	12,686,990
PW6268	Principal Govt. Girl High School Surizai Bala Peshawar	7,689,250	6,256,680	9,079,780
PW6458	PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.	27,908,040	18,740,570	19,985,200
PW6459	HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	12,943,360	13,553,640	14,124,560
PW6051	PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.	31,405,450	28,333,350	29,258,680
PW6052	PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.	13,273,230	15,905,620	18,054,540
PW6053	PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.	26,945,140	27,835,240	29,078,550
PW6054	PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.	30,331,190	44,517,150	47,135,090
PW6055	PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	8,235,980	79,890,370	90,641,420
PW6056	PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	12,340,990	11,840,440	12,415,380
PW6057	PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	30,148,000	33,153,780	35,230,620
PW6058	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PES	52,937,050 HAWAR	68,517,760	59,442,650
PW6059	HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	14,576,100	11,780,230	12,792,160

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6060	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI	40,286,850 PESHAWAR	39,413,500	45,255,460
PW6061	HEADMASTER G.H.S. AKHOON ABAD PESHA WAR	20,316,520	20,408,740	21,132,760
PW6062	HEADMASTER G.H.S. NANAK PURA PESHAW AR	20,098,760	22,216,740	21,871,080
PW6063	PRL. G.H.S. URMAR MIANA PESHAWAR	15,214,980	15,366,980	6,476,980
PW6064	PRL. G.H.S.S. URMAR PAYAN PESHAWAR	38,303,220	33,639,330	11,626,090
PW6065	PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	29,502,700	34,014,980	33,143,410
PW6066	PRL. G.H.S. PAKHA GHULAM PESHAWAR	43,735,620	43,437,830	46,864,880
PW6067	PRL G.H.S. MIAN GUJAR PESHAWAR	17,128,980	17,194,580	18,988,130
PW6068	HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR	23,279,720	20,633,520	23,986,020
PW6069	HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	26,273,090	10,289,730	10,147,110
PW6070	HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR	21,889,360	13,417,720	15,872,940
PW6461	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAW	20,535,220 AR	22,818,410	25,184,470
PW6071	Govt.Higher Secondary School Garhi Karim PESHAWAR	16,450,220	25,257,090	25,551,390
PW6072	HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR	13,322,120	17,670,960	18,154,520
PW6073	PRL. G.H.S. SARDAR GARHI PESHAWAR	19,262,510	36,137,170	39,762,520
PW6074	Govt. Shaheed M.Daud, High School Matra Peshawar	26,558,190	38,608,920	31,538,130

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6076	HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR	102,365,690	102,825,500	7,334,090
PW6077	HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	17,252,500	16,402,110	17,213,500
PW6078	HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	10,512,200	11,428,640	5,689,200
PW6079	PRL.G.H.S. DEH BAHADER PESHAWAR	27,315,950	21,937,780	25,621,950
PW6080	HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	15,744,500	17,989,380	14,618,520
PW6081	PRL. G.H.S. GULBELA PESHAWAR	37,632,170	31,110,210	13,811,120
PW6082	HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	14,546,210	13,372,500	22,275,560
PW6083	PRL. G.H.S. KAGA WALA PESHAWAR	18,612,340	16,206,080	16,337,920
PW6084	PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	18,857,160	29,334,370	12,899,510
PW6085	PRINCIPAL G.H.S.S. DAG PESHAWAR	41,265,020	33,415,020	45,548,910
PW6086	HEAD MASTER G.H.S. MOLOGO PESHAWAR	18,333,560	31,102,010	7,813,710
PW6087	HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR	11,597,590	12,854,280	15,545,580
PW6088	PRL. G.H.S. MATTANI PESHAWAR	13,326,810	16,597,890	16,899,180
PW6089	HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR	20,828,850	16,236,300	16,844,060
PW6090	HEAD MASTER G.H.S. BUDNI PESHAWAR	31,013,080	32,204,950	33,046,450
PW6091	HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	48,494,420	39,832,100	44,370,360

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6092	HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	16,268,470	14,496,670	14,129,910
PW6093	HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR	35,345,230	34,586,900	36,554,890
PW6094	HEAD MASTER G.H.S. SHAHI BALA PESHA WAR	21,670,910	15,462,160	14,195,030
PW6095	PRL G.H.S. TARNAB FARM PESHAWAR	28,240,270	31,993,820	31,162,670
PW6096	HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR	20,172,530	21,517,830	21,420,090
PW6097	PRL: G.H.S. SHAHEEN CAMP PESH CANTT	14,615,740	15,516,660	16,936,600
PW6098	HEAD MASTER G.H.S. TELA BAND DISTT	19,321,330	12,277,660	14,792,200
PW6099	PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.	14,660,620	14,077,670	16,386,000
PW6100	HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	15,634,460	17,482,590	18,143,320
PW6101	PRL. G.H.S RASHID GARHI PESHAWAR	14,958,150	17,100,200	18,340,690
PW6102	HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	35,540,480	20,638,960	43,156,480
PW6103	HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR	26,944,280	14,853,270	16,310,310
PW6104	HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR	10,435,310	12,681,870	13,801,860
PW6105	HEADMASTERG.H.S LAKARI KANIZA PESHAWAR	11,181,860	12,157,690	12,723,170
PW6106	PRINCIPAL GHSS WAZIR BAGH PESHAWAR	48,085,880	51,876,070	62,994,370

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6107	HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR	15,162,180	15,644,700	16,407,930
PW6108	HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR	10,929,720	15,009,520	12,044,240
PW6109	HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	48,055,550	11,867,410	61,169,570
PW6110	HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR	23,577,280	27,734,580	28,226,980
PW6111	HEAD MASTERG.H.S.BERI BAGH PESHAWAR	19,796,800	20,212,930	20,893,790
PW6112	HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT	15,591,560	18,794,160	15,176,890
PW6185	HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	11,808,130	11,689,600	12,932,830
PW6186	Government Girls High School Landi Arbab	46,560,420	44,485,270	41,663,630
PW6237	Principal G G H School Wadpagg	29,901,280	37,437,480	33,100,530
PW6115	HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	23,361,960	25,044,240	27,258,230
PW6116	PRINCIPAL G.G.H.S.S UNI TOWN PESH	56,246,070	58,641,930	23,531,480
PW6117	HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR	33,045,470	33,614,370	34,147,660
PW6118	PRINCIPAL G.G.H.S. LADY GRIFTH PESH	54,874,730	57,126,560	58,768,270
PW6119	PRINCIPALG.C.G.H.SPESHAWAR.	69,257,990	70,749,500	72,698,440
PW6120	PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	60,477,210	62,219,030	84,425,210
PW6121	PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	28,477,460	25,870,470	30,872,170

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6122	HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.	50,347,070	26,988,730	51,265,570
PW6123	HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	31,162,440	29,007,160	33,001,560
PW6124	HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY	27,622,460	31,361,500	30,935,960
PW6125	PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	56,398,170	57,339,170	20,626,880
PW6126	HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	12,779,770	14,064,060	16,413,830
PW6127	HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO CITY	3,916,300 D.2 PESHAWAR	2,686,560	3,351,130
PW6128	HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY	23,195,150	20,613,420	31,596,110
PW6129	PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	47,836,910	46,363,670	17,452,980
PW6130	HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	20,379,270	31,675,940	33,935,060
PW6131	HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	16,926,100	23,159,510	23,180,910
PW6132	PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR	43,712,710	49,079,920	59,409,980
PW6133	PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR	38,942,030	39,754,180	42,537,120
PW6134	PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHA	, , , , , , , , , , , , , , , , , , ,	26,811,690	27,526,000
PW6135	HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	44,389,580	44,227,230	42,447,910
PW6136	HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	24,624,720	32,188,780	36,451,350

SCHEM NO	TE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6137	HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	21,445,620	18,079,260	18,955,430
PW6138	HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	9,969,240	11,745,890	12,217,050
PW6139	HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	25,182,020	15,766,780	18,191,650
PW6140	HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	28,844,630	28,737,650	37,784,710
PW6141	HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR	18,198,400	17,002,100	18,698,120
PW6142	HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	57,377,690	50,882,130	55,240,180
PW6143	HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATT	13,688,300 I PESHAWAR.	15,673,270	17,191,990
PW6209	H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	21,433,140	21,477,800	24,245,120
PW6213	HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.	29,064,460	31,677,820	33,099,030
PW6218	DISTRICT EDUCATION OFFICER(M), PESHAWAR.	148,446,640	129,065,200	220,767,910
PW6219	Sub Divisional Education Officer(Male) P eshawar	5,406,150	7,308,950	5,249,630
PW6220	Sub Divisional Education Officer(Female) Peshawar.	6,275,950	8,868,530	9,566,110
PW6222	PRINCIPAL GCMS NAHQI PESHAWAR.	41,583,210	40,177,660	40,642,290
PW6223	HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	22,923,350	33,220,530	26,303,540
PW6231	Head Master GHS Larama Peshawar	15,221,240	15,667,840	16,263,900
PW6233	Head Master GHS Manakrow	13,562,800	13,980,870	14,687,030

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6234	Head Master GHS Gharibabad Peshawa	27,310,970	22,367,610	8,334,110
PW6235	Head Msitress GGHS Shagi Bala	7,649,410	7,649,410	2,981,500
PW6236	Principal Government High School Nag Ban	15,664,290	9,201,890	13,548,940
PW6254	Headmistress GGHS Civil Colony	24,793,100	24,500,800	24,060,080
PW6261	HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	16,236,110	29,992,560	24,409,390
PW6262	Head Mistres Govt. Girls High School Budni Peshawar	13,469,690	12,888,150	14,683,670
PW6264	Head Mistress Govt. Girls High School Musazai Peshawar	9,237,420	9,744,700	11,010,790
PW6460	Head Master Govt. High School Police Colony Peshawar	13,592,450	15,179,770	14,773,410
PW6462	Head Mistress Government Girls High School Sarband.	11,835,070	11,931,920	14,167,540
PW6465	Head Mistress Govt Girls High School Urmar Payan Peshawar	11,891,100	9,920,700	4,005,590
PW6467	Head Mistress Govt Girls High School Passani Peshawar	5,351,760	8,887,100	7,454,690
PW6470	Head Mistress Govt Girls High School School Bashir Abad, Peshawar	27,003,970	26,804,010	28,325,520
PW6471	Head Mistress Govt Girls High School School Suleman Khel Peshawar	9,783,170	21,577,290	18,623,260
PW6474	Head Mistress Govt. Girls High School Kagawala Peshawar.	11,984,190	13,661,440	12,783,290
PW6475	Head Master Govt. High School Ghari Chandan Payan Peshawar.	8,635,870	11,272,740	11,147,460
PW6479	Head Mistress GGHS Alizai Peshawar	10,184,150	10,443,560	10,612,370

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		Rs	Rs	Rs	_
PW6480	Headmaster Govt: High School Muhammad Ali Killi, Peshawar.	9,053,650	8,324,750	9,077,110	
PW6481	Headmaster Govt: High School Bela Mohmandan, Peshawar.	9,309,710	10,868,050	10,661,960	
PW6483	Head Master Govt High School Hakim Khan Killi Peshawar	11,382,340	11,298,330	11,572,240	
PW6484	Head Master Govt High School Nasapa Payan Peshawar	14,150,290	26,701,330	27,345,260	
PW6486	Head Master Govt High School Badizai Peshawar	14,302,020	10,225,870	9,304,430	
PW6490	Head Mistress Govt Girls High School Lala Killi Peshawar	11,306,420	16,443,820	14,055,980	
PW6495	Head Mistress Govt. Girls High School Achini Payan Peshawar	14,600,680	13,675,430	14,239,410	
PW6496	Head Master Govt High School Surizai Pay an Peshawar	9,181,250	8,467,480	9,034,120	
PW6497	Head Master Govt High School Tehkal Paya n No. 2 Peshawar	30,901,170	17,196,260	17,678,580	
PW6505	Government Girls High School Qasab Khana Peshawar		7,149,720	18,660,120	
PW6511	Principal GGHSS No 2 Peshawar Cant	19,277,150	35,703,450	22,197,740	
PW6512	Head Master Govt. High School Salwan Peshawar	18,611,350	17,215,960	18,387,610	
PW6513	Headmistress Govt. Girls High School Khawaida Khel Peshawar	10,302,880	11,036,960	5,375,980	
PW6514	Headmistress Govt. Girls High School Khapa Peshawar	9,878,190	12,763,950	13,971,830	
PW6515	Headmistress Govt. Girls High School Jogani Peshawar.	6,911,930	8,045,290	8,110,900	

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6517	Headmistress Govt. Girls High School Muhammad Zai Peshawar.	13,427,410	12,379,670	12,097,750
PW6518	Headmistress Govt. Girls High School Qasab Khana Peshawar.	17,750,240	17,048,790	17,669,490
PW6519	Headmistress Govt. Girls High School Hazar Khawani Peshawar.	16,060,490	17,105,660	18,307,760
PW6520	Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.	15,666,050	11,117,980	8,431,110
PW6521	Headmistress Govt. Girls High School Pakha Ghulam Peshawar.	11,890,680	18,394,620	18,159,050
PW6522	Govt. Girls High School Ijaz Abad District Peshawar	16,184,530	15,405,030	26,793,310
PW6523	GGHS Surizai Payan Peshawar	4,983,950	4,983,950	3,637,750
PW6524	Govt. Girls High School Qila Sher Dil District Peshawar	7,504,150	7,217,370	7,587,280
PW6525	Govt. Girls High School Khanmast Colony Peshawar	11,085,100	13,683,010	14,541,280
PW6527	Government High School Umar Bala Peshawar	24,502,330	27,088,930	27,663,410
PW6528	Government High School Bashir Abad Peshawar	18,409,840	19,473,580	18,251,530
PW6529	Government High School Din Bahar Colony Peshawar	17,367,690	17,746,710	18,905,010
PW6530	Govt. Girls High School Budhai Peshawar	10,283,020	10,910,510	11,573,170
PW6531	Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.	9,166,860	23,632,970	10,301,360
PW6532	Govt. High School Pahari Pura District Peshawar	10,868,870	17,681,730	17,305,610
PW6533	Govt. Girls High School Qaid Abad Kakshal District Peshawar	18,904,290	22,637,320	19,934,780

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6534	Govt. High School Ghari Chandan Peshawar	12,167,130	13,121,570	14,653,090
PW6535	Govt. Girls High School Mohmand Abad	15,349,740	14,402,640	15,527,820
PW6537	Govt. High School Sheikh Abad District Peshawar	17,429,660	9,314,570	13,936,270
PW6538	Govt. Girls High School Hayatabad Peshawar	12,448,580	12,448,580	6,713,550
PW6539	GGHS Mera Kachari Peshawar	17,717,370	25,599,520	11,476,170
PW6540	Govt. Girls Model High School Dabgari Garden Peshawar	18,923,650	19,688,690	20,744,290
PW6541	District Education Officer (Female) Peshawar	57,386,090	93,096,400	62,781,550
PW6543	Govt. Girsl High School Daman Afghani District Peshawar	9,700,750	10,214,560	10,433,220
PW6545	Govt. High School Forest College Peshawa	19,730,690	27,378,860	18,722,100
PW6546	Govt.Girsl High School Palosi Maghdarzai	7,572,740	8,475,210	9,322,310
PW6547	Govt.Girsl High School Haryana Payan Pes	6,710,630	7,657,920	6,966,410
PW6548	Govt.Girsl High School Nilavai Peshawar	5,311,970	5,463,870	4,692,070
PW6549	Govt. Girls High School Panam Dheri District Peshawar	11,186,570	7,836,910	8,871,140
PW6550	Govt. Girls High School Aza Khel District Peshawar	15,079,360	9,834,030	21,652,360
PW6551	Govt. Girls High School Ahmad Khel District Peshawar	7,262,100	7,304,100	7,705,670
PW6552	Govt. Girls High School Mashogagar District Peshawar	8,085,440	10,066,620	10,504,400

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6554	SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	8,576,860	6,498,730	9,022,950
PW6555	SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	19,955,640	27,201,230	26,764,030
PW6556	SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	12,301,020	28,927,020	25,989,870
PW6557	SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	7,194,250	8,861,720	9,160,520
PW6558	SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	5,521,630	8,204,000	8,062,300
PW6559	SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	6,251,000	5,727,560	39,974,410
PW6564	Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar	9,355,920	8,401,050	13,577,460
PW6565	Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	18,337,750	24,041,880	24,041,880
PW6566	Govt. Primary Schools(Female) Tehsil Town-II District Peshawar	198,960,090	533,085,820	288,076,730
PW6239	Principal GHS Haryan Bala	32,718,480	30,030,170	31,364,650
PW6476	HEAD MASTER GHS REGI LALMA PESHAWAR	11,396,410	10,211,700	11,504,260
PW6485	HEADMISTRESS G.G.H.S Kukar Peshawar	13,383,540	14,780,870	17,067,400
PW6182	HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	26,745,980	27,831,500	27,987,080
PW6250	Principal GGHS (PAF) Shaheen Camp	7,800,600	35,334,420	24,161,070
PW6567	Govt. Primary Schools(Male) Town-III District Peshawar	210,843,460	123,747,730	259,884,390

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SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PW6568	Govt. Primary Schools(Male), Town-IV District Peshawar	314,103,380	319,212,120	494,608,040
PW6569	Govt. Primary Schools(Female), Town-IV District Peshawar	283,027,540	343,938,580	327,061,440
PW6570	Govt. High School Jatti Bala District Peshawar	7,903,360	7,883,270	8,558,830
PW6571	Govt. Primary Schools(Male), Town-II District Peshawar	314,990,620	431,010,440	397,921,730
PW6572	Govt. Primary Schools(Female) Town-III District Peshawar	244,366,250	352,991,580	291,674,970
PW6573	Govt. Primary Schools(Female) Town-I District Peshawar	383,955,440	439,944,880	434,590,340
PW6574	Govt. Primary Schools(Male) Town-I District Peshawar	185,784,470	363,292,460	296,301,020
PW6575	Govt.Girls High School Khat Killi Peshaw District Peshawar	6,845,640	6,258,280	6,831,470
PW6576	Govt.Girls High School Shah Alam Peshawa District Peshawar	8,530,830	5,992,270	7,945,300
PW6577	Govt.High School Nauthia Jadeed Peshawar	23,378,690	13,460,390	13,725,010
PW6610	Govt. High School Haji Banda Peshawar	7,904,540	8,818,240	9,025,620
PW6613	Govt. Girls High School Comboh Peshawar		6,412,150	7,469,170
	TOTAL	7,277,791,670	8,615,411,880	8,609,842,970

		BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES DELATED	6.933.201.880	8.250.693.310	8.296.247.890
AUI	TOTAL EMPLOYEES RELATED EXPENSES.	0,955,201,000	0,250,095,510	<u>0,290,247,090</u>
	EAT ENSES.			
A011	PAY	4,215,443,190	4,885,201,430	4,649,138,610
A011-1	TOTAL PAY OF OFFICERS	2,078,529,260	2,251,056,200	2,057,523,710
A01101	Basic Pay Of Officer	2,071,678,500	2,246,976,330	2,052,222,570
A01101 A01102	Personal pay	6,850,760	4,079,870	5,301,140
A01102	reisonai pay	0,830,700	4,079,070	3,301,140
A011-2	TOTAL PAY OF OTHER STAFF	2.136.913.930	2,634,145,230	2,591,614,900
		·	 _	, , , , , , , , , , , , , , , , , , ,
A01151	Basic Pay Other Staff	2,136,134,300	2,633,049,890	2,584,149,540
A01152	Personal pay	779,630	1,095,340	7,465,360
A012	ALLOWANCES	<u>2,717,758,690</u>	3,365,491,880	3,647,109,280
A012-1	TOTAL REGULAR ALLOWANCES	2,707,431,960	3,330,836,120	3,628,229,870
11012 1	TOTAL REGULAR RELOWANCES			
A01201	Senior Post Allowance	3,951,940	3,961,940	3,961,940
A01202	House Rent Allowance	404,251,870	464,886,820	495,513,620
A01203	Conveyance Allowance	490,977,550	492,881,990	550,638,800
A01207	Washing Allowance	3,701,080	3,798,130	4,161,360
A01208	Dress Allowance	4,984,140	5,297,320	5,284,630
A0120C	Clib Allowance	100,020	-,-,,,	2,223,323
A0120D	Integrated Allowance	4,141,610	3,818,330	3,989,430
A0120E	HOUSING SUBSIDY ALLOWANCE	106,884,540	112,785,890	125,702,190
A0120E	Adhoc Relief 2009	100,804,540	39,550	123,702,170
	Adhoc Allowance - 2010	3,185,070	501,050	90,370
A01217		259,559,120	269,875,290	296,702,540
	Ad - hoc Allowance - 2011	122,230	74,370	210, 200
	Adhoc Relief Allowance - 2012	462,050	555,810	318,280
A0121T	Adhoc Relief Allowance 2013	116,444,410	108,048,120	107,851,280
A0121Z	Adhoc Relief Allowance 2014	635,340	4,201,280	4,113,660
A01224	Entertainment Allowance	430,100	456,310	441,400
A01226	Computer Allowance	1,062,630	1,501,180	1,519,850
A01227	Project allowance	3,600		
A01229	Special compensatory allowance	1,032,760	780,240	679,560
A0122C	Adhoc Relief Allowance - 2015	86,489,860	81,922,750	83,299,240
A0122M	Adhoc Relief Allowance 2016	359,558,490	343,854,250	374,502,610
A0122N	Special Conveyance Allowance	2,369,170	3,139,260	2,487,360
A 0.1.0.037	to Disbaled Employees	470 076 470	401 000 260	EET 000 740
A0122Y	Ad-hoc Relief Allowance 2017	472,376,470	491,988,360	557,822,740
A01230	Dusting allowance	4 100 110	1,200	1,200
A01238	Charge allowance	1,498,440	712,650	774,110
A01239	Special allowance	4,019,650	350,600	220,400

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A0123G	Ad-hoc Relief Allowance-2018	371,880,170	491,400,560	519,889,590
A0123P	Ad-hoc Relief Allowance 2019		406,458,340	474,766,900
A01244	Adhoc relief		12,620	4.000
A01252	Non Practising Allowance	1 250 500	4,800	4,800
A01253	Science Teaching Allowance	1,259,700	1,180,350	1,292,060
A01270	Other	6,049,950	36,346,760	12,199,950
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	10,326,730	34,655,760	18,879,410
A01274	Medical Charges	9,311,110	14,171,050	9,125,100
A01278	Leave Salary	1,015,620	20,484,710	9,754,310
A03	TOTAL OPERATING EXPENSES	111,008,530	178,559,990	153,307,080
A032	COMMUNICATIONS	4,280,210	7,464,530	6,575,530
A03201	Postage and Telegraph	166,250	359,000	239,000
A03202	Telephone and Trunk Call	4,113,960	7,105,530	6,336,530
A033	UTILITIES	42,401,460	43,182,020	53,648,700
A03301	Gas	957,420	1,278,050	1,126,000
A03302	Water	251,000	564,590	439,800
A03303	Electricity	40,287,640	40,327,180	51,049,600
A03304	Hot and Cold Weather Charges	905,400	1,012,200	1,033,300
A034	OCCUPANCY COSTS	4,879,950	7,024,000	3,923,600
A03404	Rent for other building	4,879,950	7,024,000	3,923,600
A036	MOTOR VEHICLES		20,000_	
A03603	Registration		20,000	
A038	TRAVEL & TRANSPORTATION	8,565,530	14,826,230	9,540,750
A03802	Training - international		50,000	
A03805	Travelling Allowance	4,073,530	9,468,750	4,692,000
A03806	Transportation of Goods		5,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	830,000	945,000	940,000
A03808	Conveyance Charges	2,857,000	3,784,540	3,706,250
A03809	CNG Charges (Govt)	805,000	572,940	192,500
A039	GENERAL _	50,881,380	106,043,210	79,618,500

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT	G. d	2.216.000	4 002 070	4.200.200
A03901	Stationery District and Dublication	3,216,000	4,993,870	4,200,300
A03902 A03904	Printing and Publication Hire of Vehicles	418,000	2,697,800 80,000	585,000 50,000
A03904 A03905	Newspapers Periodicals and	159,380	490,380	312,000
H03703	Books	137,300	470,300	312,000
A03907	Advertising & Publicity	1,515,250	1,124,220	1,353,000
A03917	Law Charges	467,000	234,000	224,000
A03919	Payments to Other for Service		150,000	100,000
	Rendered			
A03970	Others	45,105,750	96,272,940	72,794,200
A04	TOTAL EMPLOYEES' RETIREMENT	174,756,260	115,974,850	100,010,000
	BENEFITS	, ,	, ,	, ,
A041	PENSION	174,756,260	115,974,850	100,010,000
A041	LENSION	174,730,200	11.5, 774,0.50	
A04114	Superannuation Encashment of	174,756,260	115,974,850	100,010,000
	L.P.R			
A05	TOTAL GRANTS SUBSIDIES AND		4,489,820	
	WRITE OFF LOANS			
A052	GRANTS-DOMESTIC		4,489,820	
			4 400 000	
A05270	To Others		4,489,820	
A09	TOTAL PHYSICAL ASSETS	308,000	1,791,260	477,000
A092	COMPUTED FOUNDMENT	289,000	442,000	477,000
A092	COMPUTER EQUIPMENT		442,000	477,000
A09201	Hardware	116,000	175,000	135,000
A09203	I.T. Equipment	173,000	267,000	342,000
A094	OTHER STORES AND STOCKS		500,000	
A09404	Medical and Laboratory		500,000	
	Equipment		,	
A 005	DUDCHASE OF TRANSPORT	2 000		
A095	PURCHASE OF TRANSPORT	3,000_		
A09501	Transport	3,000		
A096	PURCHASE OF PLANT & MACHINERY	13,000	300,000	
A09601	Plant and Machinery	13,000	300,000	

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
ODIECE	SUMMARY	Rs	Rs	Rs
OBJECT A097	PURCHASE FURNITURE & FIXTURE	3,000		
A09701	Furniture and Fixtures	3,000		
A098	PURCHASE OF OTHER ASSETS	_	549,260	
A09804	Purchas of Arm and ammunitions		549,260	
A13	TOTAL REPAIRS AND MAINTENANCE	58,517,000	63,902,650	59,801,000
A130	TRANSPORT	527,500	885,500	1,045,000
A13001	Transport	527,500	885,500	1,045,000
A131	MACHINERY AND EQUIPMENT	2,097,750	3,607,500	2,668,500
A13101	Machinery and Equipment	2,097,750	3,607,500	2,668,500
A132	FURNITURE AND FIXTURE	2,201,250	3,908,550	2,787,500
A13201	Furniture and Fixture	2,201,250	3,908,550	2,787,500
A133	BUILDINGS AND STRUCTURE	53,660,000	54,010,000	53,260,000
A13301 A13303	Office Buildings Other Buildings	400,000 53,260,000	300,000 53,710,000	53,260,000
A137	COMPUTER EQUIPMENT	10,000_	865,000	20,000
A13701 A13703	Hardware I.T. Equipment	10,000	110,000 755,000	20,000
A138	GENERAL	20,500	626,100	20,000
A13801	Maintenance of gardens	20,500	626,100	20,000
	NET TOTAL	7,277,791,670	8,615,411,880	8,609,842,970

PR21C16 (12) EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	6			6	672,760
02	1			1	376,350
03	1821			1821	216,964,630
04	1041			1041	233,174,720
05	4			4	886,440
06	8			8	2,118,880
07	39			39	10,053,910
08	18			18	4,524,800
09	10			10	3,298,020
11	227			227	61,670,750
12	5516			5516	509,200,180
13	90			90	39,565,360
14	1742			1742	409,544,860
15	3750			3750	1,091,949,600
16	2662			2662	1,251,692,740
17	728			728	530,134,810
18	156			156	140,889,780
19	67			67	81,182,890
20	6			6	8,819,920
TOTAL	17892			17892	4,596,721,400

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAN PRIMARY	Y EDUCATI	ON AFFA	IR & SERV		Rs	Rs
PW65	566 Govt. Primary S Town-II District		e) Tehsil				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		185,705,090	523,822,820	284,716,730
A011	TOTAL PAY		1287	1287	51,235,060	318,052,130	96,596,760
A011-1	TOTAL PAY OF OFFICE	RS	13	<u>13</u>	2,302,550	3,068,820	2,302,550
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	2,302,550	3,068,820	2,302,550
S039	Senior English Teacher	(BPS-17)	1	1	527,230		527,230
C020	Certificated Teacher	(BPS-16)	1		495,560		
S039	Senior English Teacher	(BPS-16)	11	11	1,279,760		1,279,760
S572	Senior Certified Teacher	(BPS-16)		1			495,560
A011-2	TOTAL PAY OF OTHER	STAFF	1274	1274	48,932,510	314,983,310	94,294,210
A01151	Total Basic Pay Other Staff		<u>1274</u>	<u>1274</u>	48,877,420	314,970,360	94,274,790
C020	Certificated Teacher	(BPS-15)	6	6	1,678,320		3,450,880
P380	Primary School Head Teacher	(BPS-15)	178	178	19,127,320		15,387,180
S571	Senior Primary School Teacher	(BPS-14)	187	187	8,000,000		26,832,800
P006	Primary School Teacher	(BPS-13)	4	4	1,230,160		8,116,080
P006	Primary School Teacher	(BPS-12)	691	691	1,852,240		21,756,890
C002	Caller	(BPS-04)	7	7	1,208,410		1,518,060
C057	Chowkidar	(BPS-04)	55	55	1,830,710		5,786,000
N005	Naib Qasid	(BPS-04)	3	3	680,130		675,930
C002	Caller	(BPS-03)	6	6	748,050		407,850
C057	Chowkidar	(BPS-03)	127	127	7,522,080		7,694,650
N005	Naib Qasid	(BPS-03)	10	10	5,000,000		2,648,470

A01152 Personal pay

55,090

12,950

19,420

		PR21C16 (12) EDUCATION			
0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AID IAN	THEOLARS OF THE SCHEWE	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 0911(EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
PW6	Govt. Primary Schools(Femal Town-II District Peshawar	e) Tehsil			
A012	TOTAL ALLOWANCES		134,470,030	205,770,690	188,119,970
A012-1	TOTAL REGULAR ALLOWANCES		134,469,030	205,692,460	188,002,620
A01202	House Rent Allowance		30,230,620	29,986,600	20,979,890
A01203	Conveyance Allowance		36,171,520	27,793,770	21,690,660
A01207	Washing Allowance		390,400	309,190	463,780
A01208	Dress Allowance		390,400	309,190	463,780
A0120D	Integrated Allowance		59,840	134,640	201,960
A0120E	HOUSING SUBSIDY ALLOWANCE		1,302,080	766,580	999,870
0	HOUSING SUBSIDY ALLOWANCE		1,302,080	766,580	999,870
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		22,222,900	21,690,530	21,535,800
A01211 A0122C	Adhoc Relief Allowance - 2015		5,683,010 4,041,800	5,172,150 3,600,240	5,172,150 3,600,360
A0122C			2,194,760	23,604,170	23,406,250
A0122Y	Ad-hoc Relief Allowance 2017		31,722,260	31,059,480	31,589,230
A01238	Charge allowance		46,050	46,460	69,700
A01239	Special allowance		13.390	.0, .00	0,,,00
001	Special Allowance		13,390		
A0123G	Ad-hoc Relief Allowance-2018		-,	30,935,250	25,402,880
001				30,935,250	25,402,880
A0123P	Ad-hoc Relief Allowance 2019			30,284,210	32,426,310
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	78,230	117,350
A01274	Medical Charges		-	78,230	117,350

78,230

4,263,000

2,500,000

2,500,000

2,500,000

1,000

1,000

3,255,000

3,000,000

3,000,000

3,000,000

117,350

3,360,000

3,000,000

3,000,000

3,000,000

001

001

A01278

A03

A033

A03303

001

Medical Charges

TOTAL UTILITIES

TOTAL OPERATING EXPENSES

Leave Salary

Leave Salary

Electricity

Electricity

091102

PRIMARY

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
PW65	Govt. Primary Schools(Femal Town-II District Peshawar	e) Tehsil			
A034	TOTAL OCCUPANCY COSTS		250,000	1,758,000	350,000
A03404	Rent for other building		250,000	1,758,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	5,000	10,000
A03805 001	Travelling Allowance Travelling Allowance		<u>5,000</u> 5,000	5,000 5,000	10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT B.	ENEFIT	10,000,000	5,000,000	10,000
A041	TOTAL PENSION		10,000,000	5,000,000	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		10,000,000	5,000,000 5,000,000	
	Primary Schools(Female) Tehsil II District Peshawar		198,960,090	533,085,820	288,076,730

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PW6	567 Govt. Primary So District Peshawar		Town-III				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		198,967,460	114,167,610	258,008,390
A011	TOTAL PAY		<u>754</u>	<u>791</u>	96,967,870	20,491,540	165,530,780
A011-1	TOTAL PAY OF OFFICE	RS	1	1	570,640	20,491,540	318,760
A01101	Total Basic Pay Of Officer		1	1	570,640	20,491,540	318,760
S039	Senior English Teacher	(BPS-16)	1	1	570,640		318,760
A011-2	TOTAL PAY OF OTHER	STAFF	<u>753</u>	<u>790</u>	96,397,230	-	165,212,020
A01151	Total Basic Pay Other Staff		<u>753</u>	<u>790</u>	96,397,230	-	165,212,020
C020	Certificated Teacher	(BPS-15)	4	4	566,770		1,075,040
P030	Physical Education Teacher	(BPS-15)	96		1,814,730		
P380	Primary School Head Teacher	(BPS-15)		99			52,580,620
S571	Senior Primary School Teacher	(BPS-14)	178	201	28,636,980		55,001,280
P006	Primary School Teacher	(BPS-13)	13		10,521,810		
P006	Primary School Teacher	(BPS-12)	423	388	45,568,160		45,615,320
C057	Chowkidar	(BPS-04)	16	97	4,068,850		10,720,640
N005	Naib Qasid	(BPS-04)	1	1	236,140		219,120
C057	Chowkidar	(BPS-03)	22		4,983,790		
A012	TOTAL ALLOWANCES				101,999,590	93,676,070	92,477,610
A012-1	TOTAL REGULAR ALLO	WANCES			101,749,590	93,676,070	92,377,610
A01202	House Rent Allowance				11,360,480	17,274,010	17,274,010
A01203	Conveyance Allowance				11,651,380	21,936,900	21,936,900
A01207	Washing Allowance				205,200	39,600	154,800
A01208	Dress Allowance				205,200	144,000	154,800

5,400

A0120D Integrated Allowance

ND PARTICULARS OF THE SCHEME POST		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
PW656	67 Govt. Primary Schools(Male) District Peshawar	Town-III			
A0120E	HOUSING SUBSIDY ALLOWANCE		9.199.710	8,640,750	223,320
	HOUSING SUBSIDY ALLOWANCE		9,199,710	8,640,750	223,320
	Medical Allowance		9,854,830	15,244,970	10,977,510
A0121T	Adhoc Relief Allowance 2013		4,462,860	5,890,400	1,599,920
A0121Z	Adhoc Relief Allowance 2014		• •	4,120,980	4,113,660
A0122C	Adhoc Relief Allowance - 2015		2,147,340	10,648,820	10,709,400
	Adhoc Relief Allowance 2016		18,783,780	-,,	.,,
	Special Conveyance Allowance to Disbaled Employees		77,000		
	Ad-hoc Relief Allowance 2017		21,305,000	314,880	10,812,530
	Charge allowance		46,080	,,,,,,	-,- ,
	Ad-hoc Relief Allowance-2018		12.443.530	4.710.380	4.710.380
001			12,443,530	4,710,380	4,710,380
	Ad-hoc Relief Allowance 2019		, -,	4,710,380	9,710,380
	Science Teaching Allowance		1,800	,,,,,,,,,	2,1.20,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	250,000	-	100,000
A01274	Medical Charges		250,000	_	50,000
001	Medical Charges		250,000		50,000
A01278	Leave Salary			-	50,000
001	Leave Salary				50,000
A03	TOTAL OPERATING EXPENSES		1,716,000	1,716,000	1,716,000
A033	TOTAL UTILITIES		720,000	720,000	720,000
A03303	Electricity		700,000	700,000	700,000
001	Electricity		700,000	700,000	700,000
A03304	Hot and Cold Weather Charges		20,000	20,000	20,000
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A034	TOTAL OCCUPANCY COSTS		816,000	816,000	816,000

816,000

816,000

816,000

A03404 Rent for other building

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
PW65	Govt. Primary Schools(Male) District Peshawar	Town-III			
A038	TOTAL TRAVEL &		60,000	60,000	60,000
	TRANSPORTATION				
A03805	Travelling Allowance		10.000	10.000	10.000
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		50,000	50,000	50,000
001	Conveyance Charges		50,000	50,000	50,000
A039	TOTAL GENERAL		120,000	120,000	120,000
A03901	Stationery		60,000	60,000	60,000
001	Stationery Charges		60,000	60,000	60,000
A03970	Others		60,000	60,000	60,000
001	Others		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000,000	7,704,120	
A041	TOTAL PENSION		10,000,000	7,704,120	
A04114	Superannuation Encashment of L.P.R		10,000,000	7,704,120	
001	Superannuation Encashment of L.P.R			7,704,120	
A13	TOTAL REPAIRS AND MAINTENANCE		160,000	160,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT		70,000	70,000	70,000
A13101	Machinery and Equipment		70,000	70,000	70,000
001	Machinery and Equipment		70,000	70,000	70,000
A132	TOTAL FURNITURE AND FIXTURE		90,000	90,000	90,000

90,000

90,000

90,000

A13201 Furniture and Fixture

091102 PRIMARY						
NCTIONAL CUM OBJECT CI ID PARTICULARS OF THE SO		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
091 PRE. & PRIM 0911 PRE- & PRIM 091102 PRIMARY	AFFAIRS ANI IARY EDUCAT MARY EDUCA' y Schools(Male)	ION AFFA TION AFFA	IR & SERVI	-	Rs	Rs
District Pesha	•	10WH-111				

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PW6	568 Govt. Primary S District Peshawan		Town-IV				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		292,103,380	296,739,040	493,538,040
A011	TOTAL PAY		<u>1692</u>	<u>1692</u>	172,755,580	178,955,480	339,540,960
A011-1	TOTAL PAY OF OFFICE	RS	1	1	620,000	6,200,000	3,550,320
A01101	Total Basic Pay Of Officer		1	1	620,000	6,200,000	3,550,320
S039	Senior English Teacher	(BPS-16)	1	1	620,000		3,550,320
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 1691</u>	1691	172,135,580	172,755,480	335,990,640
A01151	Total Basic Pay Other Staff		<u>1691</u>	<u>1691</u>	172,099,280	172,719,280	335,954,440
C020	Certificated Teacher	(BPS-15)	3	3	596,000		10,472,400
P380	Primary School Head Teacher	(BPS-15)	222	222	65,820,680		71,414,480
S571	Senior Primary School Teacher	(BPS-15)	313	313	10,929,090		79,301,880
P006	Primary School Teacher	(BPS-13)	80	80	10,016,590		28,297,600
P006	Primary School Teacher	(BPS-12)	850	850	42,301,020		70,032,000
C057	Chowkidar	(BPS-04)	64	64	15,982,600		50,700,160
N005	Naib Qasid	(BPS-04)	1	1	245,880		1,599,840
C057	Chowkidar	(BPS-03)	103	158	16,191,130		24,136,080
C057	Chowkidar	(BPS-02)	32		6,573,480		
C057	Chowkidar	(BPS-01)	23		3,442,810		
A01152	Personal pay				36,300	36,200	36,200
A012	TOTAL ALLOWANCES				119,347,800	117,783,560	153,997,080
A012-1	TOTAL REGULAR ALLO	WANCES			118,027,800	116,463,560	153,697,080
A01202	House Rent Allowance				15,000,000	15,000,000	17,755,340
A01203	Conveyance Allowance				15,113,680	15,113,680	19,072,450
A01207	Washing Allowance				414,720	414,720	414,720

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAIR & SERV		Rs	Rs
PW65	Govt. Primary Schools(Male), District Peshawar	Town-IV			
A01208 A0120D A0120E 0	Dress Allowance Integrated Allowance HOUSING SUBSIDY ALLOWANCE HOUSING SUBSIDY ALLOWANCE		406,270 22,050 1,284,370 1,284,370	406,270	406,270
A0120X A01217 A0121A A0121M	Adhoc Allowance - 2010 Medical Allowance Ad - hoc Allowance - 2011 Adhoc Relief Allowance - 2012		139,760 10,439,980 18,850 33,490	10,439,980	10,439,980
A0121T A0121Z A01224 A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014 Entertainment Allowance Adhoc Relief Allowance - 2015		7,464,240 33,290 12,410 5,738,040	7,464,240 33,200 12,410 5,738,040	6,921,110
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees		29,422,400 163,900	29,422,400 163,900	4,745,170 30,057,800
A0122Y A01238 A01239 001	Ad-hoc Relief Allowance 2017 Charge allowance Special allowance Special Allowance		19,908,520 44,750 20,880 20,880	19,908,520	39,191,840
A0123G 001 A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		12,346,200 12,346,200	12,346,200 12,346,200	12,346,200 12,346,200 12,346,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,320,000	1,320,000	300,000
A01274 001	Medical Charges Medical Charges		1,320,000 1,320,000	1,320,000 1,320,000	300,000
A03	TOTAL OPERATING EXPENSES		2,000,000	2,000,000	1,070,000
A033	TOTAL UTILITIES		1,000,000	1,000,000	650,000
A03303 001	Electricity Electricity		1,000,000	1,000,000	650,000 650,000
A034	TOTAL OCCUPANCY COSTS		1,000,000	1,000,000	420,000
A03404	Rent for other building		1,000,000	1,000,000	420,000

09110	2 PRIMARY				
	IAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102 PW656		ION AFFAIR & SE TION AFFAIR SER		Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	20,000,000_	20,473,080	
A041	TOTAL PENSION		20,000,000	20,473,080	
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		20,000,000	20,473,080 20,473,080	
	Primary Schools(Male), Town-IV Peshawar		314,103,380	319,212,120	494,608,040

0911	02 PRIMARY						
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFI PRE.& PRIMARY PRE- & PRIMAR PRIMARY	EDUCAT:	ION AFFA	IR & SERV		Rs	Rs
PW65	Govt. Primary Sch District Peshawar	hools(Femal	e), Town-F	V			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		269,752,540	336,157,580	323,730,440
A011	TOTAL PAY		888	1215	170,792,450	207,549,740	183,696,010
A011-1	TOTAL PAY OF OFFICER	S	6	6	1,664,040	1,553,360	1,600,600
A01101	Total Basic Pay Of Officer		6	<u>6</u>	1,644,240	1,533,560	1,554,840
S039	Senior English Teacher	(BPS-16)	6	6	1,644,240		1,554,840
A01102	Personal pay				19,800	19,800	45,760
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>882</u>	1209	169,128,410	205,996,380	182,095,410
A01151	Total Basic Pay Other Staff		<u>882</u>	1209	169,128,410	205,996,380	182,095,410
P380	Primary School Head Teacher	(BPS-15)	141	145	31,234,990		32,504,590
S571	Senior Primary School Teacher	(BPS-14)	96	95	30,503,640		60,502,270
P006	Primary School Teacher	(BPS-12)	483	803	79,638,630		60,882,600
C057	Chowkidar	(BPS-04)	78	78	14,617,360		14,866,260
N005	Naib Qasid	(BPS-04)		6			1,148,990
C002	Caller	(BPS-03)	12		2,248,820		
C022	Certificated Teacher Home Economics	(BPS-03)		12			2,254,500
C057	Chowkidar	(BPS-03)	66	70	9,760,560		9,936,200
N005	Naib Qasid	(BPS-03)	6		1,124,410		
A012	TOTAL ALLOWANCES				98,960,090	128,607,840	140,034,430
A012-1	TOTAL REGULAR ALLOW	VANCES			98,960,090	128,607,840	140,034,430
A01202	House Rent Allowance				14,640,820	12,117,650	14,640,820
A01203	Conveyance Allowance				30,587,900	19,934,240	30,587,900
A01207	Washing Allowance				268,930	189,600	268,930
A01208	Dress Allowance				268,200	193,800	268,200

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
09 091 0911 091102	PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV			
PW6569	Govt. Primary Schools(Femal District Peshawar	e), Town-IV			
A0120D Integ	grated Allowance		22,050	10,800	22,050
A01217 Med	lical Allowance		15,984,000	14,606,950	15,984,000
A0121T Adh	oc Relief Allowance 2013		3,468,510	2,858,800	3,468,510
A0122C Adh	oc Relief Allowance - 2015		2,357,960	1,948,340	2,357,960
A0122M Adh	oc Relief Allowance 2016		11,056,090	11,701,440	11,056,090
A0122Y Ad-l	hoc Relief Allowance 2017		20,233,630	23,658,530	20,435,990
A01238 Cha	rge allowance		72,000	23,640	72,000
A0123G Ad-l	hoc Relief Allowance-2018		-	20,491,540	20,435,990
001				20,491,540	20,435,990
A0123P Ad-l	hoc Relief Allowance 2019			20,872,510	20,435,990
A03 TO	TAL OPERATING EXPENSES		3,275,000	2,781,000	3,331,000
A033 TO	TAL UTILITIES		3,000,000	2,500,000	3,000,000
A03303 Elec	etricity		3,000,000	2,500,000	3,000,000
001 Elec	etricity		3,000,000	2,500,000	3,000,000
A034 TO	TAL OCCUPANCY COSTS		250,000	250,000	300,000
A03404 Ren	t for other building		250,000	250,000	300,000
A038 TO	ΓAL TRAVEL &		25,000	31,000	31,000
	ANSPORTATION				
A03805 Trav	velling Allowance		25,000	30,000	30,000
	velling Allowance		25,000	30,000	30,000
A03808 Con	veyance Charges		-	1,000	1,000
001 Con	veyance Charges			1,000	1,000
A04 TO	TAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000,000	5,000,000	
			40.000.000	= 000 000	
A041 TO	TAL PENSION		10,000,000	5,000,000	

001 Superannuation Encashment of L.P.R

5,000,000

UNCTIONAL CUM OBJECT CLASSIFICATION		NUMBI	ER OF	BUDGET	REVISED	BUDGET
D PARTICULARS OF THE SCHEME		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	D SERVICE	\mathbf{S}			
091	PRE.& PRIMARY EDUCAT	ION AFFAI	R & SERVI	CE		
0911	PRE- & PRIMARY EDUCA	TION AFFA	IR SERVIC	ES		
091102	PRIMARY					
PW6569	Govt. Primary Schools(Femal	le), Town-IV	7			
	District Peshawar					
	ary Schools(Female), Town-IV			283,027,540	343,938,580	327,061,440

0911	02 PRIMARY						
FUNCTION	NAL CUM OBJECT CLASSIF	TCATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEMI	E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMARY PRIMARY	EDUCATI	ON AFFA	IR & SERV		Rs	Rs
PW65	571 Govt. Primary Sch District Peshawar	ools(Male),	Town-II				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		291,715,270	417,160,920	394,120,730
A011	TOTAL PAY		<u>1997</u>	2057	220,605,280	260,189,100	229,608,910
A011-2	TOTAL PAY OF OTHER ST	ГАҒҒ	<u> 1997</u>	2057	220,605,280	260,189,100	229,608,910
A01151	Total Basic Pay Other Staff		<u>1997</u>	<u> 2057</u>	220,605,280	260,189,100	229,608,910
P380	Primary School Head Teacher	(BPS-15)	227	228	67,585,710		67,585,000
S571	Senior Primary School Teacher	(BPS-14)	465	465	58,055,420		64,861,000
P006	Primary School Teacher	(BPS-12)	1081	1140	75,115,770		75,479,270
C057	Chowkidar	(BPS-03)	224	224	19,848,380		21,683,640
A012	TOTAL ALLOWANCES				71,109,990	156,971,820	164,511,820
A012-1	TOTAL REGULAR ALLOW	ANCES			71,009,990	155,971,820	163,511,820
A01202	House Rent Allowance				7,810,540	19,413,820	20,413,820
A01203	Conveyance Allowance				7,878,780	15,935,100	19,935,100
A01207	Washing Allowance				403,200	403,200	403,200
A01208	Dress Allowance				403,200	403,200	403,200
A0120E	HOUSING SUBSIDY ALLOW	ANCE			_	101,450	101,450
0	HOUSING SUBSIDY ALLOW				_	101,450	101,450
A01217	Medical Allowance				5,472,000	8,552,000	9,592,000
A01217	Adhoc Relief Allowance 2013				7,538,600	8,542,500	9,542,500
A01211	Adhoc Relief Allowance - 201	5			6,760,400	6,821,450	6,821,450
A0122C		-			9,262,750	9,578,200	10,078,200
A0122W	Ad-hoc Relief Allowance 2017				10,185,780	28,703,820	28,703,820
A01221 A01238	Charge allowance				10,183,780		109,440
	•					109,440	
A0123G	Ad-hoc Relief Allowance-2018				<u>15,185,780</u>	28,703,820	28,703,820
001 A0123P	Ad-hoc Relief Allowance 2019				15,185,780	28,703,820 28,703,820	28,703,820 28,703,820
A012-2	TOTAL OTHER ALLOWAN	CES(EXCLUI	OING TA)		100,000	1,000,000	1,000,000

09110	02 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
PW65	Govt. Primary Schools(Male), District Peshawar	Town-II			
A01274	Medical Charges		100,000	1,000,000	1.000.000
001	Medical Charges		100,000	1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES		3,275,350	3,330,400	3,801,000
A033	TOTAL UTILITIES		2,500,000	2,500,000	3,000,000
A03303	Electricity		2,500,000	2,500,000	3,000,000
001	Electricity		2,500,000	2,500,000	3,000,000
A034	TOTAL OCCUPANCY COSTS		775,350	830,400	800,000
A03404	Rent for other building		775,350	830,400	800,000
A038	TOTAL TRAVEL & TRANSPORTATION			-	1,000
A03805	Travelling Allowance			_	1,000
001	Travelling Allowance				1,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	20,000,000	10,519,120	
A041	TOTAL PENSION		20,000,000	10,519,120	
A04114	Superannuation Encashment of L.P.R		20,000,000	10,519,120	
001	Superannuation Encashment of L.P.R			10,519,120	
- C 4 1	Primary Schools(Male), Town-II		314,990,620	431,010,440	397,921,730

			EDUC	CATION			
0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PW6	572 Govt. Primary S District Peshawa		e) Town-III	I			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		231,037,650	344,491,580	288,174,970
A011	TOTAL PAY		<u>796</u>	<u>892</u>	75,466,210	156,999,670	68,032,030
A011-1	TOTAL PAY OF OFFICE	CRS	9	10	4,184,730	75,867,410	4,005,160
A01101	Total Basic Pay Of Officer		9	10	4,184,730	75,867,410	4,005,160
S039	Senior English Teacher	(BPS-17)	3	3	1,820,250		1,820,250
C020	Certificated Teacher	(BPS-16)	5	6	2,164,960		2,164,960
S039	Senior English Teacher	(BPS-16)	1	1	199,520		19,950
A011-2	TOTAL PAY OF OTHER	STAFF	<u>787</u>	882	71,281,480	81,132,260	64,026,870
A01151	Total Basic Pay Other Staff		<u>787</u>	882	71,246,990	81,132,260	63,988,870
C020	Certificated Teacher	(BPS-15)	1		258,120		
P380	Primary School Head Teacher	(BPS-15)	82	82	9,571,780		9,571,780
S571	Senior Primary School Teacher	(BPS-14)	190	190	19,595,680		19,595,680
P006	Primary School Teacher	(BPS-13)	67		7,000,000		
P006	Primary School Teacher	(BPS-12)	325	488	17,819,080		17,819,080
C002	Caller	(BPS-04)	9	20	1,401,980		2,618,190
C057	Chowkidar	(BPS-04)	51	98	8,838,210		13,940,860
N005	Naib Qasid	(BPS-04)	1		132,370		
C002	Caller	(BPS-03)	11		1,216,210		
C057	Chowkidar	(BPS-03)	47		5,102,650		
N005	Naib Qasid	(BPS-03)	3	4	310,910		443,280

34,490

38,000

A01152 Personal pay

A012

TOTAL ALLOWANCES

PR21C16 (12)

		PR21C16 (12) EDUCATION			
0911	02 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA' PRIMARY	ION AFFAIR & SERV		Rs	Rs
PW65	Govt. Primary Schools(Femal District Peshawar	e) Town-III			
A012-1	TOTAL REGULAR ALLOWANCES		155,521,440	187,091,910	219,342,940
A01202	House Rent Allowance		33,729,770	34,256,480	36,296,590
A01203	Conveyance Allowance		25,246,790	27,849,620	28,879,970
A01207	Washing Allowance		162,590	187,420	197,020
A01208	Dress Allowance		154,680	1,779,490	1,885,650
A0120D	Integrated Allowance		17,820	18,200	22,000
A0120E	HOUSING SUBSIDY ALLOWANCE		2,752,920	2,858,760	2,930,480
0	HOUSING SUBSIDY ALLOWANCE		2,752,920	2,858,760	2,930,480
A01217	Medical Allowance		16,364,310	1,789,550	17,989,480
A0121T	Adhoc Relief Allowance 2013		5,503,990	5,987,470	6,188,750
A0122C	Adhoc Relief Allowance - 2015		3,701,060	4,012,460	4,116,480
A0122M	Adhoc Relief Allowance 2016		18,280,580	18,479,690	18,977,250
A0122N	Special Conveyance Allowance			48,000	48,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		24,755,780	29,896,590	33,886,840
A01238	Charge allowance		95,370	105,000	120,750
A0123G	Ad-hoc Relief Allowance-2018		24,755,780	29,896,590	33,886,840
001 A0123P	Ad has Deliaf Allewanes 2010		24,755,780	29,896,590	33,886,840
A0123P A01270	Ad-hoc Relief Allowance 2019 Other			29,896,590	33,886,840
001 001	Others		-	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	50,000	400,000	800,000
11012 2					
A01274	Medical Charges		50,000	400.000	800 000

3,328,600

3,000,000

3,000,000

3,000,000

328,600

328,600

3,500,000

2,500,000

2,500,000

2,500,000

1,000,000

1,000,000

A03

A033

A03303

A034

001

TOTAL OPERATING EXPENSES

TOTAL OCCUPANCY COSTS

TOTAL UTILITIES

Electricity

Electricity

A03404 Rent for other building

3,500,000

3,000,000

3,000,000

3,000,000

500,000

500,000

091102	PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102 PW6572	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY Govt. Primary Schools(Femal District Peshawar	ION AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs
А04 Т	COTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000,000	5,000,000	
А041 Т	COTAL PENSION		10,000,000	5,000,000	
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		10,000,000	5,000,000	
Govt. Pr	imary Schools(Female) Town-III Peshawar		244,366,250	352,991,580	291,674,970

FUNCTIONAL CUM ORIECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2019-2020 2019-20	0911	02 PRIMARY						
PRE & PRIMARY EDUCATION AFFAIR & SERVICES				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
No. TOTAL EMPLOYEES RELATED EXPENSES. 370,005,440 431,186,330 430,220,740 A011 TOTAL PAY 870 882 248,728,580 238,216,480 246,946,990 A011-2 TOTAL PAY OF OTHER STAFF 870 882 248,728,580 238,216,480 246,946,990 A011-2 TOTAL PAY OF OTHER STAFF 870 882 248,728,580 238,216,480 246,946,990 A011-1 Total Basic Pay Other Staff 870 882 248,728,580 238,216,480 246,946,990 A011-1 Total Basic Pay Other Staff 870 882 248,728,580 238,216,480 246,946,990 A011-1 Total Basic Pay Other Staff 870 882 248,728,580 238,216,480 246,946,990 A011-1 Total Basic Pay Other Staff 870 43 43 20,592,490 30,318,510 A011-1 Total Basic Pay Other Staff 870 459	091 0911	PRE.& PRIMAR PRE- & PRIMAI	Y EDUCAT	ION AFFA	IR & SERV	ICE	Rs	Rs
A011 TOTAL PAY S70 S82 248,728,580 238,216,480 246,946,900	PW65	-		e) Town-I				
A011-2 TOTAL PAY OF OTHER STAFF 870 882 248.728.580 238.216.480 246.946.900	A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		370,005,440	431,186,330	430,220,740
A01151 Total Basic Pay Other Staff 870 882 248,728,580 238,216,480 246,946,900	A011	TOTAL PAY		<u>870</u>	882	248,728,580	238,216,480	246,946,900
P380 Primary School Head Teacher (BPS-15) 43 43 20,592,490 20,318,510 S571 Senior Primary School (BPS-14) 270 270 91,742,810 97,511,490 P006 Primary School Teacher (BPS-12) 459 459 119,244,730 111,578,580 C002 Caller (BPS-03) 21 33 3,615,760 3,927,060 C057 Chowkidar (BPS-03) 77 77 13,532,790 13,611,260 A012 TOTAL ALLOWANCES 121,276,860 192,969,850 183,273,840 A0121 TOTAL REGULAR ALLOWANCES 121,276,860 180,942,390 181,773,840 A01202 House Rent Allowance 18,508,390 28,408,600 28,608,600 A01202 Washing Allowance 138,600 138,000 138,000 A01202 Housing Subsibly ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 9,926,130 8,543,110 8,543,110 A01217 Adhoc Relief Allowance 2013 4,465,020 4,186,690	A011-2	TOTAL PAY OF OTHER	STAFF	<u>870</u>	882	248,728,580_	238,216,480	246,946,900
S571 Senior Primary School (BPS-14) 270 270 91,742,810 97,511,490 Teacher (BPS-12) 459 459 119,244,730 1111,578,580 C002 Caller (BPS-03) 21 33 3,615,760 3,927,060 C057 Chowkidar (BPS-03) 77 77 77 13,532,790 13,611,260 C057 Chowkidar (BPS-03) 77 77 77 13,532,790 13,611,260 C057 Chowkidar (BPS-03) 77 77 77 13,532,790 13,611,260 C057 Chowkidar C057 C05	A01151	Total Basic Pay Other Staff		<u>870</u>	882	248,728,580	238,216,480	246,946,900
Primary School Teacher (BPS-12) 459 459 119,244,730 111,578,580	P380		(BPS-15)	43	43	20,592,490		20,318,510
C002 Caller (BPS-03) 21 33 3,615,760 3,927,060 C057 Chowkidar (BPS-03) 77 77 13,532,790 13,611,260 A012 TOTAL ALLOWANCES 121,276,860 192,969,850 183,273,840 A012-1 TOTAL REGULAR ALLOWANCES 121,276,860 180,942,390 181,773,840 A01202 House Rent Allowance 18,508,390 28,608,600 28,608,600 A01203 Conveyance Allowance 138,600 138,000 138,000 138,000 A01207 Washing Allowance 138,600 140,400 140,400 A01208 Dress Allowance 138,600 140,400 140,400 A01208 HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,660,000 15,606,000 A01217 Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A01217 Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 <	S571		(BPS-14)	270	270	91,742,810		97,511,490
C057 Chowkidar (BPS-03) 77 77 13,532,790 13,611,260 A012 TOTAL ALLOWANCES 121,276,860 192,969,850 183,273,840 A012-1 TOTAL REGULAR ALLOWANCES 121,276,860 180,942,390 181,773,840 A01202 House Rent Allowance 18,932,460 28,608,600 28,608,600 A01203 Conveyance Allowance 18,508,390 28,441,480 28,441,480 A01207 Washing Allowance 138,600 138,000 138,000 A01208 Dress Allowance 138,600 140,400 140,400 A01209 HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A01217 Adhoc Relief Allowance 2012 1,460 4,186,690 A01221 Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A01222 Agocial compensatory allowance 36,000 2,867,360 2,867,360 2,867,360 2,867,360 2,867,360 <t< td=""><td>P006</td><td>Primary School Teacher</td><td>(BPS-12)</td><td>459</td><td>459</td><td>119,244,730</td><td></td><td>111,578,580</td></t<>	P006	Primary School Teacher	(BPS-12)	459	459	119,244,730		111,578,580
A012 TOTAL ALLOWANCES 121,276,860 192,969,850 183,273,840 A012-1 TOTAL REGULAR ALLOWANCES 121,276,860 180,942,390 181,773,840 A01202 House Rent Allowance 18,932,460 28,608,600 28,608,600 A01203 Conveyance Allowance 18,508,390 28,441,480 28,441,480 A01207 Washing Allowance 138,600 138,000 138,000 A01208 Dress Allowance 138,600 140,400 140,400 A01209 HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01210 HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01211 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A0122C Adhoc Relief Allowance 2013 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122M Adhoc Relief Allowance 20	C002	Caller	(BPS-03)	21	33	3,615,760		3,927,060
A012-1 TOTAL REGULAR ALLOWANCES 121,276,860 180,942,390 181,773,840 A01202 House Rent Allowance 18,932,460 28,608,600 28,608,600 A01203 Conveyance Allowance 18,508,390 28,441,480 28,441,480 A01207 Washing Allowance 138,600 138,000 138,000 A01208 Dress Allowance 138,600 140,400 140,400 A0120E HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A0122P Special compensatory allowance 36,000 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2015 3,094,730 2,867,360 2,867,360 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A0123B Charge allowance 20,640 20,640 20,640 20,640 A0123S </td <td>C057</td> <td>Chowkidar</td> <td>(BPS-03)</td> <td>77</td> <td>77</td> <td>13,532,790</td> <td></td> <td>13,611,260</td>	C057	Chowkidar	(BPS-03)	77	77	13,532,790		13,611,260
A01202 House Rent Allowance 18,932,460 28,608,600 28,608,600 A01203 Conveyance Allowance 18,508,390 28,441,480 28,441,480 A01207 Washing Allowance 138,600 138,000 138,000 A01208 Dress Allowance 138,600 140,400 140,400 A0120E HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance - 2012 1,460 1,460 A0121T Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A0122D Adhoc Relief Allowance - 2015 3,094,730 2,867,360 2,867,360 A0122C Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122M Adhoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A0123B Charge allowance 20,640 20,640 20,640 A0123B Special Allowance 2015 282,000 156,000	A012	TOTAL ALLOWANCES				121,276,860	192,969,850	183,273,840
A01203 Conveyance Allowance 18,508,390 28,441,480 28,441,480 A01207 Washing Allowance 138,600 138,000 138,000 A01208 Dress Allowance 138,600 140,400 140,400 A0120E HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance - 2012 1,460 4,186,690 A0121T Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A01229 Special compensatory allowance 36,000 2,867,360 2,867,360 A01220 Adhoc Relief Allowance 2015 3,094,730 2,867,360 2,867,360 A01221M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A01222Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000	A012-1	TOTAL REGULAR ALLO	WANCES			121,276,860	180,942,390	181,773,840
A01207 Washing Allowance 138,600 138,000 138,000 A01208 Dress Allowance 138,600 140,400 140,400 A0120E HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance - 2012 1,460 4,186,690 4,186,690 A0122T Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A0122D Special compensatory allowance 36,000 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 156,000 156,000	A01202	House Rent Allowance				18,932,460	28,608,600	28,608,600
A01208 Dress Allowance 138,600 140,400 140,400 A0120E HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 0 HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance - 2012 1,460 1,460 A0121T Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A0122P Special compensatory allowance 36,000 2,867,360 2,867,360 A0122D Adhoc Relief Allowance 2015 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0123P Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A0123B Charge allowance 20,640 20,640 20,640 A0123P Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000	A01203	Conveyance Allowance				18,508,390	28,441,480	28,441,480
A0120E HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 0 HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance - 2012 1,460 A0121T Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A01229 Special compensatory allowance 36,000 2,867,360 2,867,360 A0122C Adhoc Relief Allowance 2015 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000	A01207	Washing Allowance				138,600	138,000	138,000
0 HOUSING SUBSIDY ALLOWANCE 9,926,130 8,543,110 8,543,110 A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance - 2012 1,460 1,460 A0121T Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A01229 Special compensatory allowance 36,000 2,867,360 2,867,360 A0122C Adhoc Relief Allowance - 2015 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 20,640 20,640 20,640 A01239 Special Allowance 282,000 156,000	A01208	Dress Allowance				138,600	140,400	140,400
A01217 Medical Allowance 15,660,000 15,606,000 15,606,000 A0121M Adhoc Relief Allowance - 2012 1,460 1,460 A0121T Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A01229 Special compensatory allowance 36,000 2,867,360 2,867,360 A0122C Adhoc Relief Allowance - 2015 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000	A0120E	HOUSING SUBSIDY ALLO	WANCE			9,926,130	8,543,110	8,543,110
A0121M Adhoc Relief Allowance - 2012 1,460 A0121T Adhoc Relief Allowance 2013 4,465,020 4,186,690 A01229 Special compensatory allowance 36,000 A0122C Adhoc Relief Allowance - 2015 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000		HOUSING SUBSIDY ALLO	WANCE			9,926,130		8,543,110
A0121T Adhoc Relief Allowance 2013 4,465,020 4,186,690 4,186,690 A01229 Special compensatory allowance 36,000 2,867,360 2,867,360 A0122C Adhoc Relief Allowance - 2015 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000						15,660,000		15,606,000
A01229 Special compensatory allowance 36,000 A0122C Adhoc Relief Allowance - 2015 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000						4.465.000		1 106 600
A0122C Adhoc Relief Allowance - 2015 3,094,730 2,867,360 2,867,360 A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000							4,186,690	4,186,690
A0122M Adhoc Relief Allowance 2016 19,395,130 18,921,490 18,921,490 A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000							2 867 360	2 867 360
A0122Y Ad-hoc Relief Allowance 2017 15,480,580 24,377,210 24,694,690 A01238 Charge allowance 20,640 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000								
A01238 Charge allowance 20,640 20,640 A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000								
A01239 Special allowance 282,000 156,000 001 Special Allowance 282,000 156,000								
001 Special Allowance 282,000 156,000		•				,,		
		•				_		
		=	8			15,480,580	24,377,210	24,694,690

0911	02 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
PW65	Govt. Primary Schools(Femal District Peshawar	le) Town-I			
001 A0123P A01270 083	Ad-hoc Relief Allowance 2019 Other PhD Allowance		15,480,580	24,377,210 24,379,660 51,080 51,080	24,694,690 24,694,690 60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	12,027,460	1,500,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		-	27,460 27,460 12,000,000 12,000,000	1,500,000 1,500,000
A03	TOTAL OPERATING EXPENSES		3,950,000	3,369,600	4,369,600
A033	TOTAL UTILITIES		3,500,000	3,000,000	4,000,000
A03303 001	Electricity Electricity		3,500,000 3,500,000	3,000,000	4,000,000
A034	TOTAL OCCUPANCY COSTS		450,000	369,600	369,600
A03404	Rent for other building		450,000	369,600	369,600
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000,000	5,388,950	
A041	TOTAL PENSION		10,000,000_	5,388,950	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		10,000,000	5,388,950 5,388,950	
Govt	Primary Schools(Female) Town-I		383,955,440	439,944,880	434,590,340

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PW65	574 Govt. Primary S District Peshawar		Town-I				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		170,584,470	351,580,450	291,733,020
A011	TOTAL PAY		<u>860</u>	865	71,638,320	180,336,420	129,224,330
A011-2	TOTAL PAY OF OTHER	STAFF	<u>860</u>	865	71,638,320	180,336,420	129,224,330
A01151	Total Basic Pay Other Staff		<u>860</u>	<u>865</u>	71,571,120	179,963,180	129,105,290
P380	Primary School Head Teacher	(BPS-15)	62	62	10,135,320		18,080,980
S571	Senior Primary School Teacher	(BPS-14)	242	242	26,257,070		46,970,900
P006	Primary School Teacher	(BPS-12)	480	485	21,443,530		49,751,800
C057	Chowkidar	(BPS-04)		35			8,080,960
C057	Chowkidar	(BPS-03)	76	41	13,735,200		6,220,650
A01152	Personal pay				67,200	373,240	119,040
A012	TOTAL ALLOWANCES				98,946,150	171,244,030	162,508,690
A012-1	TOTAL REGULAR ALLO	WANCES			98,915,150	171,219,030	162,483,690
A01202	House Rent Allowance				18,886,160	22,462,320	22,462,320
A01203	Conveyance Allowance				18,452,820	24,342,010	24,000,000
A01207	Washing Allowance				136,800	566,500	136,800
A01208	Dress Allowance				136,800	566,500	136,800
A0120E	HOUSING SUBSIDY ALLC	OWANCE			9,232,130	8,444,160	8,084,170
0	HOUSING SUBSIDY ALLC	OWANCE			9,232,130	8,444,160	8,084,170
A0120P	Adhoc Relief 2009					21,910	
A0120X	Adhoc Allowance - 2010				2 400 000	372,960	15 570 000
A01217 A0121A	Medical Allowance Ad - hoc Allowance - 2011				2,480,000	15,194,090	15,570,000
A0121A A0121M		012				69,220 166,940	
A0121M A0121T	Adhoc Relief Allowance - 2 Adhoc Relief Allowance 201				4,285,130	3,230,020	3,276,360
A01211 A0121Z	Adhoc Relief Allowance 201				7,200,100	39,200	3,270,300
A01212	Adhoc Relief Allowance - 2				2,912,340	2,252,920	2,282,390
A0122M					18,833,760	18,863,740	17,826,730
					, , , , , , ,	* * * *	, , , , , , , , , , , , , , , , , , ,

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATI PRE- & PRIMARY EDUCATI PRIMARY	ION AFFAIR & SERV		Rs	Rs
PW65	Govt. Primary Schools(Male) District Peshawar	Town-I			
A0122N	Special Conveyance Allowance to Disbaled Employees		468,000	726,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017		11,725,910	22,641,300	22,772,320
A01238	Charge allowance		29,760	104,060	30,440
A0123G	Ad-hoc Relief Allowance-2018		11,335,540	28,206,070	22,772,680
001			11,335,540	28,206,070	22,772,680
A0123P	Ad-hoc Relief Allowance 2019			22,949,110	22,772,680
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	31,000	25,000	25,000
A01274	Medical Charges		30,000	25,000	25,000
001	Medical Charges		30,000	25,000	25,000
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		5,200,000	4,200,000	4,568,000
A033	TOTAL UTILITIES		4,000,000	3,000,000	4,000,000
A03303	Electricity		4,000,000	3,000,000	4,000,000
001	Electricity		4,000,000	3,000,000	4,000,000
A034	TOTAL OCCUPANCY COSTS		1,000,000	1,000,000	368,000
A03404	Rent for other building		1,000,000	1,000,000	368,000
A038	TOTAL TRAVEL &		200.000	200,000	200.000
	TRANSPORTATION				
A03805	Travelling Allowance		100,000	100,000	100,000
001	Travelling Allowance		100,000	100,000	100,000
A03808	Conveyance Charges		100,000	100,000	100,000
001	Conveyance Charges		100,000	100,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000,000	7,512,010	
A041	TOTAL PENSION		10,000,000	7,512,010	

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102 PW6574	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY Govt. Primary Schools(Male) District Peshawar	ION AFFAIR & SERVI FION AFFAIR SERVIC	_	Rs	Rs
•	erannuation Encashment of L.P.R erannuation Encashment of L.P.R		10,000,000	7,512,010 7,512,010	
Govt. Prima	ary Schools(Male) Town-I		185,784,470	363,292,460	296,301,020

0911	03 ADMINISTRATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POST 2019-2020					BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFA PRE.& PRIMARY I PRE- & PRIMARY ADMINISTRATION	EDUCATION	N AFFA	IR & SERV		Rs	Rs
PW62	219 Sub Divisional Educa eshawar	ation Office	r(Male)	P			
A01	TOTAL EMPLOYEES RELATI	ED EXPENSES	S.		3,866,150	5,818,950	4,379,630
A011	TOTAL PAY		8		2,164,330	2,761,270	
A011-1	TOTAL PAY OF OFFICERS		2		1,138,880	911,940	
A01101	Total Basic Pay Of Officer		2		1,138,880	911,940	
S134	Sub Divisional Education Officer	(BPS-17)	1		518,470		
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1		620,410		
A011-2	TOTAL PAY OF OTHER STA	FF	6		1,025,450	1,849,330	
A01151	Total Basic Pay Other Staff		6		1,025,450	1,849,330	
C082	Computer Operator	(BPS-12)	2		333,120		
A004	Accounts Assistant	(BPS-11)	1		157,000		
D112	Driver	(BPS-07)	1		289,870		
C057	Chowkidar	(BPS-03)	1		122,730		
N005		(BPS-03)	1		122,730		
	TOTAL ALLOWANCES	(DI 5 05)	1		1.701.820	3.057.680	4,379,630
A012	TOTAL ALLOWANCES				1,701,820	3,037,080	4,3/9,630
A012-1	TOTAL REGULAR ALLOWAN	NCES			1,401,820	2,757,680	4,079,630
A01202	House Rent Allowance				314,220	429,530	703,870
A01203	Conveyance Allowance				228,840	523,160	880,300
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWAR	NCE			_	139,580	167,500
0	HOUSING SUBSIDY ALLOWA	NCE				139,580	167,500
A01217	Medical Allowance				156,480	259,760	414,260
A0121T	Adhoc Relief Allowance 2013				42,670	33,910	34,680
A01226	Computer Allowance					80,000	36,000

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
PW62	219 Sub Divisional Education Off eshawar	iicer(Male) P			
A0122C	Adhoc Relief Allowance - 2015		29,320	23,020	23,410
A0122M	Adhoc Relief Allowance 2016		167,810	269,020	403,160
A0122Y	Ad-hoc Relief Allowance 2017		210,840	311,300	448,550
A0123G	Ad-hoc Relief Allowance-2018		210,840	311,300	448,550
001			210,840	311,300	448,550
A0123P	Ad-hoc Relief Allowance 2019			311,300	448,550
A01270	Other		30,000	55,000	60,000
001	Others		30,000		
083	PhD Allowance			55,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	300,000	300,000	300,000
A01274	Medical Charges		300,000	300,000	300,000
001	Medical Charges		300,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES		1,130,000	1,130,000	730,000
A032	TOTAL COMMUNICATIONS		230,000	230,000	230,000
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and Trunk Call		200,000	200,000	200,000
001	Telephone and Trunk Call		200,000	200,000	200,000
A033	TOTAL UTILITIES		210,000	210,000	170,000
A03303	Electricity		160,000	160,000	160,000
001	Electricity		160,000	160,000	160,000
A03304	Hot and Cold Weather Charges		50,000	50,000	10,000
003	Hot & Cold Weather Charges		50,000	50,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		370,000	370,000	110,000
A03805	Travelling Allowance		100,000	100,000	40,000
001	Travelling Allowance		100,000	100,000	40,000
A03808	Conveyance Charges		120,000	120,000	20,000
			120,000	120,000	20,000
001	Conveyance Charges CNG Charges (Govt)		120,000	120,000	20,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATION ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
PW62	Sub Divisional Education Off eshawar	icer(Male) P			
001	CNG Charges		150,000	150,000	50,000
A039	TOTAL GENERAL		320,000	320,000	220,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		160,000 160,000 160,000 160,000	160,000 160,000 160,000 160,000	60,000 60,000 160,000 160,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	50,000		
A041	TOTAL PENSION		50,000		
A04114	Superannuation Encashment of L.P.R		50,000		
A13	TOTAL REPAIRS AND MAINTENANCE		360,000	360,000	140,000
A130	TOTAL TRANSPORT		200,000	200,000	100,000
A13001 001	Transport Transport		200,000	200,000 200,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		100,000	100,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		100,000 100,000	100,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		60,000	60,000	30,000
A13201	Furniture and Fixture		60,000	60,000	30,000
Sub Di eshawa	ivisional Education Officer(Male) P		5,406,150	7,308,950	5,249,630

0911	03 ADMINISTRATIO	ON					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA ADMINISTRATI	RY EDUCAT: RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
PW62	220 Sub Divisional E Peshawar.	ducation Off	icer(Female)	1			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		5,965,950	8,171,530	8,629,110
A011	TOTAL PAY		11	<u>17</u>	3,635,600	4,353,000	5,005,190
A011-1	TOTAL PAY OF OFFICE	CRS	5	11	2,361,000	3,049,440	3,660,800
A01101	Total Basic Pay Of Officer		5	11	2,361,000	3,049,440	3,660,800
S134	Sub Divisional Education Officer	(BPS-17)	1	1	548,440		463,340
S166	Superintendent	(BPS-17)	1	1	686,440		628,940
A057	Assistant	(BPS-16)	1	1	549,160		529,400
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	7	348,520		1,802,600
C082	Computer Operator	(BPS-16)		1			236,520
K019	Kpo/Dca	(BPS-16)	1		228,440		
A011-2	TOTAL PAY OF OTHER	STAFF	6	6	1,274,600	1,303,560	1,344,390
A01151	Total Basic Pay Other Staff		6	6	1,274,600	1,303,560	1,344,390
S035	Senior Clerk	(BPS-14)	1	1	430,200		457,110
J013	Junior Clerk	(BPS-11)	1	1	151,720		167,560
D112	Driver	(BPS-08)	1		136,560		
D112	Driver	(BPS-06)		1			134,160
N005	Naib Qasid	(BPS-05)	1		277,120		
N005	Naib Qasid	(BPS-04)		1			288,620
C057	Chowkidar	(BPS-03)	1	1	155,880		164,850
S162	Sweeper	(BPS-03)	1	1	123,120		132,090
A012	TOTAL ALLOWANCES				2,330,350	3,818,530	3,623,920
A012-1	TOTAL REGULAR ALLO	OWANCES			2,320,350	3,773,920	3,573,920

UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	LARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09 091 0911 091103	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCATED ADMINISTRATION	TION AFFAIR & SERVI			
PW6220	Sub Divisional Education Off Peshawar.	ficer(Female)			
A01202 Hou	ise Rent Allowance		428,460	651,440	651,440
A01203 Con	veyance Allowance		397,690	757,750	757,750
A01207 Was	shing Allowance		3,600	5,400	5,400
A01208 Dre	ss Allowance		3,600	3,600	3,600
A0120D Inte	grated Allowance		5,400	5,400	5,400
A0120E HO	USING SUBSIDY ALLOWANCE		167,500	389,080	389,080
0 HO	USING SUBSIDY ALLOWANCE		167,500	389,080	389,080
A01217 Med	dical Allowance		205,480	270,950	270,950
A0121T Adh	noc Relief Allowance 2013		65,530	57,980	57,980
A0122C Adh	noc Relief Allowance - 2015		45,650	39,720	39,720
A0122M Adh	noc Relief Allowance 2016		270,320	370,260	370,260
A0122Y Ad-	hoc Relief Allowance 2017		363,560	466,240	466,240
A0123G Ad-	hoc Relief Allowance-2018		363,560	456,240	456,240
001			363,560	456,240	456,240
A0123P Ad-	hoc Relief Allowance 2019			299,860	99,860
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	44,610	50,000
A01274 Med	dical Charges		10,000	44,610	50,000
001 Med	dical Charges		10,000	44,610	50,000
A03 TO	TAL OPERATING EXPENSES		300,000	382,000	577,000
A032 TO	TAL COMMUNICATIONS		55,000	55,000	65,000
A03201 Post	tage and Telegraph		5,000	5,000	5,000
	ephone and Trunk Call		50,000	50,000	60,000
001 Tele	ephone and Trunk Call		50,000	50,000	60,000
A033 TO	TAL UTILITIES		70,000	81,000	105,000
A03303 Elec	etricity		70,000	80,000	100,000
001 Elec	etricity		70,000	80,000	100,000
A03304 Hot	and Cold Weather Charges		_	1,000	5,000
003 Hot	& Cold Weather Charges			1,000	5,000
003 Hot	& Cold Weather Charges			1,000	

20,000

TOTAL MOTOR VEHICLES

A036

0911	03 ADMINISTRATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 0911(EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
PW62	220 Sub Divisional Education Off Peshawar.	icer(Female)			
A03603	Registration			20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		135,000	100,000 _	310,000
A03806	Transportation of Goods		-	5,000	10,000
001	Transportation of Goods			5,000	10,000
A03807	P.O.L Charges A.planes		80,000	80,000	150,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	80,000	80,000	150,000
A03808	Conveyance Charges		5,000	15,000	150,000
001	Conveyance Charges		5,000	15,000	150,000
A03809	CNG Charges (Govt)		50,000		
001	CNG Charges		50,000		
A039	TOTAL GENERAL		40,000	126,000	97,000
A03901	Stationery		20,000	20,000	20,000
001	Stationery Charges		20,000	20,000	20,000
A03904	Hire of Vehicles			80,000	50,000
A03905	Newspapers Periodicals and Books			5,000	6,000
A03917	Law Charges			1,000	1,000
A03970	Others		20,000	20,000	20,000
001	Others		20,000	20,000	20,000
A09	TOTAL PHYSICAL ASSETS		10,000	310,000	20,000
A092	TOTAL COMPUTER EQUIPMENT		10,000	10,000	20,000
A09201	Hardware		10,000	10,000	20,000
001	Hardware		10,000	10,000	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	300,000	
A09601	Plant and Machinery			300 000	
001	Dlant and Marking		-	200,000	

001 Plant and Machinary

300,000

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
PW62	220 Sub Divisional Education Off Peshawar.	icer(Female)			
A13	TOTAL REPAIRS AND MAINTENANCE		_	5,000	340,000
A130	TOTAL TRANSPORT			_	280,000
A13001	Transport			_	280,000
001	Transport				280,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	50,000
A13101	Machinery and Equipment			_	50,000
001	Machinery and Equipment				50,000
A132	TOTAL FURNITURE AND FIXTURE		_	5,000_	10,000
A13201	Furniture and Fixture			5,000	10,000
Sub Di Peshaw	ivisional Education Officer(Female) war.		6,275,950	8,868,530	9,566,110

0911	03 ADMINISTRATIO)N					
	NAL CUM OBJECT CLASS		NUMBE		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI 3 ADMINISTRATIO	Y EDUCAT RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
PW6		L EDUCATI	ON OFFIC	E TOWN-II			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		8,262,360	5,848,730	8,170,450
A011	TOTAL PAY		14	14	5,153,380	3,481,090	4,524,800
A011-1	TOTAL PAY OF OFFICE	RS	9	9	3,235,780	2,281,630	2,965,860
A01101	Total Basic Pay Of Officer		9	9	3,235,780	2,281,630	2,965,860
S134	Sub Divisional Education Officer	(BPS-17)	1	1	589,300		650,060
A057	Assistant	(BPS-16)	1	1	373,600		350,580
A148	Assistant Sub Divisional Education Officer	(BPS-16)	5	5	1,899,280		1,670,220
C082	Computer Operator	(BPS-16)	2	2	373,600		295,000
A011-2	TOTAL PAY OF OTHER	STAFF	5	5	1,917,600	1,199,460	1,558,940
A01151	Total Basic Pay Other Staff		5	5	1,917,600	1,199,460	1,558,940
S035	Senior Clerk	(BPS-14)	1	1	685,550		621,880
J013	Junior Clerk	(BPS-11)	1	1	556,430		472,420
C057	Chowkidar	(BPS-03)	1	1	279,700		211,750
D112	Driver	(BPS-03)	1	1	197,960		74,600
N005	Naib Qasid	(BPS-03)	1	1	197,960		178,290
A012	TOTAL ALLOWANCES				3,108,980	2,367,640	3,645,650
A012-1	TOTAL REGULAR ALLO	WANCES			3,058,980	2,317,640	3,545,650
A01202	House Rent Allowance				527,000	423,490	635,240
A01203	Conveyance Allowance				684,540	460,480	690,720
A01207	Washing Allowance				1,980	2,070	3,110
A01208	Dress Allowance				1,980	2,070	3,110
A0120D	Integrated Allowance	WANCE			5,940	6,210	3,920
A0120E	HOUSING SUBSIDY ALLO				557,830	64,210	96,310
0	HOUSING SUBSIDY ALLO	WANCE			557,830	64,210	96,310

	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDUCATION AFFAIRS AND) GEDVICEG	Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV			
PW65	SUB-DIVISIONAL EDUCATI (FEMALE) PESHAWAR	ON OFFICE TOWN-II			
A01217	Medical Allowance		216,950	172,890	259,340
A0121T	Adhoc Relief Allowance 2013		99,570	58,340	87,510
A0122C	Adhoc Relief Allowance - 2015		70,330	39,920	59,880
A0122M	Adhoc Relief Allowance 2016		434,800	228,030	342,050
A0122Y	Ad-hoc Relief Allowance 2017		458,060	303,210	454,820
A0123G	Ad-hoc Relief Allowance-2018		_	290,030	454,820
001				290,030	454,820
A0123P	Ad-hoc Relief Allowance 2019			266,690	454,820
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	50,000	50,000	100,000
A01274	Medical Charges		50,000	50,000	100,000
001	Medical Charges		50,000	50,000	100,000
A03	TOTAL OPERATING EXPENSES		295,750	580,000	797,500
A032	TOTAL COMMUNICATIONS		30,000	75,000	80,000
A03201	Postage and Telegraph		10,000	15,000	15,000
A03202	Telephone and Trunk Call		20,000	60,000	65,000
001	Telephone and Trunk Call		20,000	60,000	65,000
A033	TOTAL UTILITIES		105,000	65,000	120,000
A03303	Electricity		100,000	50,000	100,000
001	Electricity		100,000	50,000	100,000
A03304	Hot and Cold Weather Charges		5,000	15,000	20,000
003	Hot & Cold Weather Charges		5,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		95,000	310,000	367,500
A03805	Travelling Allowance		15,000	30,000	230,000
001	Travelling Allowance		15,000	30,000	230,000
001	D.O.I. Channes A. alamas		37.500	37,500	50,000
A03807	P.O.L Charges A.planes			,	*
	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for	Congretor	37,500	37,500	50,000

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
PW65	554 SUB-DIVISIONAL EDUCATI (FEMALE) PESHAWAR	ON OFFICE TOWN-II			
001 A03809 001	Conveyance Charges CNG Charges (Govt) CNG Charges		5,000 37,500 37,500	205,000 37,500 37,500	50,000 37,500 37,500
A039	TOTAL GENERAL		65,750	130,000	230,000
A03901 001 A03905 A03970 001	Stationery Stationery Charges Newspapers Periodicals and Books Others Others		50,000 50,000 2,000 13,750	60,000 60,000 10,000 60,000	100,000 100,000 10,000 120,000 120,000
A09	TOTAL PHYSICAL ASSETS		2,500	30,000	10,000
A092	TOTAL COMPUTER EQUIPMENT		2,500	30,000	10,000
A09203	I.T. Equipment		2,500	30,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,250	40,000	45,000
A130	TOTAL TRANSPORT		5,000	15,000	20,000
A13001 001	Transport Transport		5,000	15,000 15,000	20,000 20,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	5,000 5,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		6,250	20,000	10,000
A13201	Furniture and Fixture		6,250	20,000	10,000

091103	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 PW6554	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION SUB-DIVISIONAL EDUCAT (FEMALE) PESHAWAR	TION AFFAIR & SER TION AFFAIR SERVI	ICES	Rs	Rs
	IONAL EDUCATION OFFICE TOWN PESHAWAR	I-II	8,576,860	6,498,730	9,022,950

0911	03 ADMINISTRATIO	ON					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA ADMINISTRATION	Y EDUCAT: RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PW6	555 SUB-DIVISIONA (MALE) PESHAV		ON OFFIC	CE TOWN-II			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		16,987,640	25,083,230	26,158,030
A011	TOTAL PAY		<u>15</u>	44	12,549,560	13,289,440	14,058,880
A011-1	TOTAL PAY OF OFFICE	RS	Z	<u>36</u>	3,118,620	11,222,480	11,916,080
A01101	Total Basic Pay Of Officer		2	<u> 36</u>	3,118,620	11,222,480	11,916,080
S134	Sub Divisional Education Officer	(BPS-17)	1	1	656,540		601,340
S166	Superintendent	(BPS-17)	1	1	628,940		628,940
A057	Assistant	(BPS-16)	1	1	547,640		565,880
A148	Assistant Sub Divisional Education Officer	(BPS-16)	4	33	1,285,500		10,119,920
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	9,430,940	2,066,960	2,142,800
A01151	Total Basic Pay Other Staff		8	8	9,430,940	2,066,960	2,142,800
S035	Senior Clerk	(BPS-14)	2	2	1,833,140		914,220
J013	Junior Clerk	(BPS-11)	3	3	3,666,280		756,120
D112	Driver	(BPS-05)	1	1	132,620		138,080
N005	Naib Qasid	(BPS-03)	2	2	3,798,900		334,380
A012	TOTAL ALLOWANCES				4,438,080	11,793,790	12,099,150
A012-1	TOTAL REGULAR ALLO	WANCES			3,438,080	10,793,790	11,099,150
A01202	House Rent Allowance				416,230	2,046,040	2,046,040
A01203	Conveyance Allowance				306,400	2,457,380	2,457,380
A01207	Washing Allowance				3,600		
A01208	Dress Allowance				3,600		
A0120D	Integrated Allowance					10,800	10,800
A0120E	HOUSING SUBSIDY ALLC				111,660	334,990	334,990
0	HOUSING SUBSIDY ALLC	OWANCE			111,660	334,990	334,990
A01217	Medical Allowance	•				850,190	930,190
A0121T	Adhoc Relief Allowance 201	3			152,580	144,490	144,490

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AN PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ΓΙΟΝ AFFAIR & SERVI		Rs	Rs
PW65	555 SUB-DIVISIONAL EDUCAT (MALE) PESHAWAR	TION OFFICE TOWN-II			
A01224	Entertainment Allowance		50,000		
A0122C	Adhoc Relief Allowance - 2015		479,400	70,840	70,840
A0122M	Adhoc Relief Allowance 2016		596,900	1,021,420	1,021,420
A0122Y	Ad-hoc Relief Allowance 2017		77,630	1,285,880	1,361,000
A01238	Charge allowance		657,380		
A0123G	Ad-hoc Relief Allowance-2018		582,700	1,285,880	1,361,000
001			582,700	1,285,880	1,361,000
A0123P	Ad-hoc Relief Allowance 2019			1,285,880	1,361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)	1,000,000	1,000,000	1,000,000
A01274	Medical Charges		1,000,000	1,000,000	1,000,000
001	Medical Charges		1,000,000	1,000,000	1,000,000
A03	TOTAL OPERATING EXPENSES		1,748,000	1,628,000	583,000
A032	TOTAL COMMUNICATIONS		55,000	85,000	130,000
A03201	Postage and Telegraph		5,000	5,000	50,000
A03202	Telephone and Trunk Call		50,000	80,000	80,000
001	Telephone and Trunk Call		50,000	80,000	80,000
A033	TOTAL UTILITIES		180,000	180,000	210,000
A03303	Electricity		150,000	150,000	200,000
001	Electricity		150,000	150,000	200,000
A03304	Hot and Cold Weather Charges		30,000	30,000	10,000
003	Hot & Cold Weather Charges		30,000	30,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,010,000	910,000	100,000
A03805	Travelling Allowance		400,000	300,000	20,000
001	Travelling Allowance		400,000	300,000	20,000
A03807	P.O.L Charges A.planes		300,000	300,000	30,000
	H. coptors S. Cars M/Cycle				
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars fo	or Generator	300,000	300,000	30,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
091	PRE. & PRIMARY EDUCAT				
0911	PRE- & PRIMARY EDUCAT	TION AFFAIR SERVIC	EES		
09110	3 ADMINISTRATION				
PW6	555 SUB-DIVISIONAL EDUCATI (MALE) PESHAWAR	ON OFFICE TOWN-II			
001	Conveyance Charges		30,000	30,000	20,000
A03809	CNG Charges (Govt)		2.80,000	280,000	30,000
001	CNG Charges		280,000	280,000	30,000
A039	TOTAL GENERAL		503,000	453,000	143,000
A03901	Stationery		150.000	150.000	10.000
001	Stationery Charges		150,000	150,000	10,000
A03905	Newspapers Periodicals and Books		5,000	15,000	5,000
A03907	Advertising & Publicity		3,000	3,000	3,000
001	Advertising and Publicity		3,000	3,000	3,000
A03917	Law Charges		25,000	25,000	25,000
A03970	Others		320,000	260,000	100,000
002	Other Contingencies		320,000	260,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	600,000		
A041	TOTAL PENSION		600,000		
A04114	Superannuation Encashment of L.P.R		600,000		
A09	TOTAL PHYSICAL ASSETS		20,000	20,000	3,000
A092	TOTAL COMPUTER EQUIPMENT		20,000	20,000	3,000
A09203	I.T. Equipment		20,000	20,000	3,000
A13	TOTAL REPAIRS AND MAINTENANCE		600,000	470,000	20,000
A130	TOTAL TRANSPORT		50,000	50,000	5,000
A13001	Transport		50.000	50.000	5.000
001	Transport		50,000	50,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	5,000
A13101	Machinery and Equipment		20,000	20,000	5,000
A041 A04114 A09 A092 A09203 A13 A130 A13001 0001 A131	Other Contingencies TOTAL EMPLOYEES' RETIREMENT BI TOTAL PENSION Superannuation Encashment of L.P.R TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT I.T. Equipment TOTAL REPAIRS AND MAINTENANCE TOTAL TRANSPORT Transport Transport TOTAL MACHINERY AND EQUIPMENT	ENEFIT	320,000 600,000 600,000 20,000 20,000 20,000 50,000 50,000 20,000	20,000 20,000 20,000 20,000 470,000 50,000 50,000 20,000	3,00 3,00 3,00 20,00 5,00 5,00

091103	ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI	=	Rs	Rs
PW6555	SUB-DIVISIONAL EDUCATI (MALE) PESHAWAR	ON OFFICE TOWN-II			
001 Ma	achinery and Equipment		20,000	20,000	5,000
	OTAL FURNITURE AND XTURE		130,000	100,000	10,000
A13201 Fu	urniture and Fixture		130,000	100,000	10,000
	OTAL BUILDINGS AND TRUCTURE		400,000	300,000	
	fice Buildings fice Buildings		400,000 400,000	300,000 300,000	
	SIONAL EDUCATION OFFICE TOWN PESHAWAR	-II	19,955,640	27,201,230	26,764,030

0911	03 ADMINISTRATIO	N					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMAR' 33 ADMINISTRATIO	EDUCATI Y EDUCAT	ON AFFA	IR & SERV		Rs	Rs
PW65	556 SUB-DIVISIONAL TOWN-III (FEMA			CE			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		12,041,520	28,469,520	24,857,020
A011	TOTAL PAY		11	22	4,011,380	13,667,160	6,760,510
A011-1	TOTAL PAY OF OFFICERS	S	6	<u>17</u>	2,901,880	12,461,230	5,618,350
A01101	Total Basic Pay Of Officer		6	<u>17</u>	2,901,880	12,461,230	5,618,350
S134	Sub Divisional Education Officer	(BPS-17)	1	1	992,280		248,070
A057	Assistant	(BPS-16)	1	1	264,740		320,200
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	13	959,360		4,450,080
C082	Computer Operator	(BPS-16)	2	2	685,500		600,000
A011-2	TOTAL PAY OF OTHER S	TAFF	5	5	1,109,500	1,205,930	1,142,160
A01151	Total Basic Pay Other Staff		<u>5</u>	5	1,109,500	1,205,930	1,142,160
A034	Air Conditioner Mechanic	(BPS-11)		1			280,350
A234	Assistant Accountant	(BPS-11)	1		410,060		
J013	Junior Clerk	(BPS-11)	1	1	335,120		280,140
D112	Driver	(BPS-06)	1	1	156,520		210,310
C057	Chowkidar	(BPS-03)	1	1	103,900		190,380
N005	Naib Qasid	(BPS-03)	1	1	103,900		180,980
A012	TOTAL ALLOWANCES				8,030,140	14,802,360	18,096,510
A012-1	TOTAL REGULAR ALLOW	ANCES			7,840,140	14,802,360	17,596,510
A01202	House Rent Allowance				1,135,120	2,356,480	2,441,320
A01203	Conveyance Allowance				802,800	8,345,100	9,476,250
A01207	Washing Allowance				12 200	4,500	4,500
A01208	Dress Allowance				43,200	4,500	4,500
A0120D	Integrated Allowance				202,080	2,100	25,450

634,990 53,410 745,810

A0120E HOUSING SUBSIDY ALLOWANCE

	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV			
PW65	556 SUB-DIVISIONAL EDUCATI TOWN-III (FEMALE) PESH				
0	HOUSING SUBSIDY ALLOWANCE		634,990	53,410	745,810
A01217	Medical Allowance		974,640	985,680	998,140
A0121T	Adhoc Relief Allowance 2013		726,000	81,360	85,150
A0122C	Adhoc Relief Allowance - 2015		688,800	71,390	79,450
A0122M	Adhoc Relief Allowance 2016		1,172,960	1,236,250	1,539,460
A0122Y	Ad-hoc Relief Allowance 2017		1,089,760	1,162,850	1,245,960
A01239	Special allowance		_	50.000	50.000
001	Special Allowance			50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018		369.790	396 150	427.760
001			369,790	396,150	427,760
A0123P	Ad-hoc Relief Allowance 2019		,	22,590	427,760
A01270	Other		_	30.000	45,000
083	PhD Allowance		_	30,000	45,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	190,000	-	500,000
A01274	Medical Charges		190,000	_	500,000
001	Medical Charges		190,000		500,000
A03	TOTAL OPERATING EXPENSES		147,000	377,500	862,850
A032	TOTAL COMMUNICATIONS		38,750	60,000	108,000
A03201	Postage and Telegraph		3,750	10,000	8,000
A03202	Telephone and Trunk Call		35,000	50,000	100,000
001	Telephone and Trunk Call		35,000	50,000	100,000
A033	TOTAL UTILITIES		53,750	65,000	8,600
A03303	Electricity		50,000	50,000	3,000
001	Electricity		50,000	50,000	3,000
A03304	Hot and Cold Weather Charges		3,750	15,000	5,600
003	Hot & Cold Weather Charges		3,750	15,000	5,600
A038	TOTAL TRAVEL & TRANSPORTATION		27,500	142,500	216,250

09110	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
PW65	556 SUB-DIVISIONAL EDUCATI TOWN-III (FEMALE) PESH.				
001 A03808 001 A03809 001	Travelling Allowance Conveyance Charges Conveyance Charges CNG Charges (Govt) CNG Charges		10,000 5,000 5,000 12,500 12,500	100,000 30,000 30,000 12,500 12,500	200,000 16,250 16,250
A039	TOTAL GENERAL		27,000	110,000	530,000
A03901 001 A03902 001	Stationery Stationery Charges Printing and Publication Printing and publication		5,000	30,000 30,000	200,000 200,000 65,000 65,000
A03905 A03970 001	Newspapers Periodicals and Books Others		2,000 20,000 20,000	30,000 50,000 50,000	15,000 250,000 250,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100,000		
A041	TOTAL PENSION		100,000		
A04114	Superannuation Encashment of L.P.R		100,000	20.000	400.000
A09	TOTAL PHYSICAL ASSETS		2,500	30,000	100,000
A092	TOTAL COMPUTER EQUIPMENT		2,500	30,000	100,000
A09203	I.T. Equipment		2,500	30,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	50,000	170,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	30,000	70,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	<u>30,000</u> 30,000	70,000 70,000

091103	ADMINISTRATION		-		
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103 PW6556	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION SUB-DIVISIONAL EDUCATE TOWN-III (FEMALE) PESH	ION AFFAIR & SERVICE		Rs	Rs
	TAL FURNITURE AND TURE		5,000	20,000	100,000
A13201 Furn	iture and Fixture		5,000	20,000	100,000
	ONAL EDUCATION OFFICE FEMALE) PESHAWAR		12,301,020	28,927,020	25,989,870

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR ADMINISTRATIO	Y EDUCATI RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PW65	557 SUB-DIVISIONAL TOWN-III (MAL			E			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		5,349,250	8,344,720	8,670,520
A011	TOTAL PAY		10	20	3,276,000	5,020,370	5,247,410
A011-1	TOTAL PAY OF OFFICER	RS	6	<u>16</u>	2,757,720	4,634,320	4,700,270
A01101	Total Basic Pay Of Officer		6	<u>16</u>	2,303,880	4,634,320	4,700,270
S134	Sub Divisional Education Officer	(BPS-17)	1	1	502,440		290,790
A148	Assistant Sub Divisional Education Officer	(BPS-16)	3	13	1,347,600		3,955,640
C082	Computer Operator	(BPS-16)	2	2	453,840		453,840
A01102	Personal pay				453,840		
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	518,280	386,050	547,140
A01151	Total Basic Pay Other Staff		4	4	518,280	386,050	547,140
A004	Accounts Assistant	(BPS-11)	1	1	150,840		150,840
D112	Driver	(BPS-06)	1	1	127,440		127,440
C057	Chowkidar	(BPS-03)	1	1	115,320		141,450
N005	Naib Qasid	(BPS-03)	1	1	124,680		127,410
A012	TOTAL ALLOWANCES				2,073,250	3,324,350	3,423,110
A012-1	TOTAL REGULAR ALLOV	WANCES			1,923,250	3,214,350	3,123,110
A01202 A01203 A01207 A01208 A0120D	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance				160,550 521,380 1,800 1,800 5,400	443,100 653,160 1,800 1,800 5,400	676,880 571,380 1,800 1,800 5,400
A0120E	HOUSING SUBSIDY ALLO	WANCE			111,660	334,990	334,990
0	HOUSING SUBSIDY ALLO				111,660	334,990	334,990
A01217	Medical Allowance				235,080	228,340	253,490
A0121T	Adhoc Relief Allowance 2013	3			69,360	76,450	69,360

0911	03 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV			
PW6	557 SUB-DIVISIONAL EDUCATI TOWN-III (MALE) PESHAV				
A0122C	Adhoc Relief Allowance - 2015		54,910	46,010	54,910
A0122M	Adhoc Relief Allowance 2016		237,230	355,310	237,230
A0122Y	Ad-hoc Relief Allowance 2017		260,540	355,310	305,290
A0123G	Ad-hoc Relief Allowance-2018		2.63,540	356,340	305,290
001			263,540	356,340	305,290
A0123P	Ad-hoc Relief Allowance 2019			356,340	305,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	150,000	110,000	300,000
A01274	Medical Charges		150,000	100,000	150,000
001	Medical Charges		150,000	100,000	150,000
A01278	Leave Salary		_	10,000	150,000
001	Leave Salary			10,000	150,000
A03	TOTAL OPERATING EXPENSES		760,000	432,000	400,000
A032	TOTAL COMMUNICATIONS		10,000	55,000	45,000
A03201	Postage and Telegraph		5,000	5,000	15,000
A03202	Telephone and Trunk Call		5,000	50,000	30,000
001	Telephone and Trunk Call		5,000	50,000	30,000
A033	TOTAL UTILITIES		410,000	20,000	60,000
A03303	Electricity		400,000	10,000	50,000
001	Electricity		400,000	10,000	50,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		190,000	125,000	140,000
A03805	Travelling Allowance		40,000	40.000	50.000
001	Travelling Allowance		40,000	40,000	50,000
A03807	P.O.L Charges A.planes		30,000	15,000	30,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	30,000	15,000	30,000
A03808	Conveyance Charges		20,000	20,000	10,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATION ADMINISTRATION	ON AFFAIR & SERVI		Rs	Rs
PW65	557 SUB-DIVISIONAL EDUCATI TOWN-III (MALE) PESHAW				
001 A03809 001	Conveyance Charges CNG Charges (Govt) CNG Charges		20,000 100,000 100,000	20,000 50,000 50,000	10,000 50,000 50,000
A039	TOTAL GENERAL		150,000	232,000	155,000
A03901 001 A03905 A03907 001 A03917 A03970 001 A04	Stationery Stationery Charges Newspapers Periodicals and Books Advertising & Publicity Advertising and Publicity Law Charges Others TOTAL EMPLOYEES' RETIREMENT BI TOTAL PENSION	ENEFIT	60,000 60,000 5,000 30,000 30,000 5,000 50,000 1,000,000	100,000 100,000 7,000 30,000 30,000 5,000 90,000	50,000 50,000 10,000 40,000 5,000 50,000
A04114	Superannuation Encashment of L.P.R		1,000,000		
A09	TOTAL PHYSICAL ASSETS		5,000	5,000	10,000
A092	TOTAL COMPUTER EQUIPMENT		5,000	5,000	10,000
A09203	I.T. Equipment		5,000	5,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	80,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	50,000	50,000
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	50,000	50,000 50,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	30,000

091103	ADMINISTRATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 091 0911 091103 PW6557	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION SUB-DIVISIONAL EDUCATION TOWN-III (MALE) PESHAV	ION AFFAIR & SERVICE		Rs	Rs		
A13201 Furniture and Fixture 30,000 30,000 30,000							
~	ONAL EDUCATION OFFICE MALE) PESHAWAR		7,194,250	8,861,720	9,160,520		

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBi PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA ADMINISTRATI	RY EDUCAT: RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
PW65	558 SUB-DIVISIONA (FEMALE) PESI		ON OFFIC	E TOWN-IV	V		
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		5,257,880	7,920,500	7,798,300
A011	TOTAL PAY		<u>10</u>	31	3,435,340	5,636,640	5,710,770
A011-1	TOTAL PAY OF OFFICE	RS	5	<u>25</u>	2,390,180	4,483,000	4,541,660
A01101	Total Basic Pay Of Officer		5	<u>25</u>	2,390,180	4,483,000	4,541,660
S134	Sub Divisional Education Officer	(BPS-17)	1	1	580,700		451,840
A057	Assistant	(BPS-16)		1			297,380
A148	Assistant Sub Divisional Education Officer	(BPS-16)	3	22	1,642,920		3,660,070
C082	Computer Operator	(BPS-16)	1	1	166,560		132,370
A011-2	TOTAL PAY OF OTHER	STAFF	5	6	1,045,160	1,153,640	1,169,110
A01151	Total Basic Pay Other Staff		5	6	1,045,160	1,153,640	1,169,110
A057	Assistant	(BPS-11)		1			87,990
J013	Junior Clerk	(BPS-11)	1	1	357,640		363,800
D112	Driver	(BPS-06)	1	1	138,080		74,340
N005	Naib Qasid	(BPS-05)	1	1	294,620		298,120
N005	Naib Qasid	(BPS-04)		1			214,720
C057	Chowkidar	(BPS-03)	1	1	127,410		130,140
N005	Naib Qasid	(BPS-03)	1	•	127,410		130,110
A012	TOTAL ALLOWANCES				1,822,540	2,283,860	2,087,530
A012-1	TOTAL REGULAR ALLO	WANCES			1,702,540	2,162,860	2,056,530
A01202	House Rent Allowance				256,860	296,180	296,180
A01203	Conveyance Allowance				423,480	400,300	400,300
A01207	Washing Allowance				1,800	1,800	1,800
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				16,200	10,800	10,800

09110	03 ADMINISTRATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091	PRE & PRIMARY EDUCAT	ION AFFAIR & SERVI			
0911 09110	PRE- & PRIMARY EDUCAT ADMINISTRATION	IION AFFAIR SERVIC	ES		
PW65	SUB-DIVISIONAL EDUCATI (FEMALE) PESHAWAR	ON OFFICE TOWN-IV	7		
A01217	Medical Allowance		230,330	167,200	167,200
A0121T	Adhoc Relief Allowance 2013		83,600	68,640	68,640
A0122C	Adhoc Relief Allowance - 2015		56,510	45,540	45,540
A0122M	Adhoc Relief Allowance 2016		294,650	234,080	34,080
A0122Y	Ad-hoc Relief Allowance 2017		337,310	319,630	351,600
A0123G	Ad-hoc Relief Allowance-2018		=	319,630	351,600
001				319,630	351,600
A0123P	Ad-hoc Relief Allowance 2019			297,260	326,990
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	120,000	121,000	31,000
A01274	Medical Charges		120,000	120,000	30,000
001	Medical Charges		120,000	120,000	30,000
A01278	Leave Salary		-	1,000	1,000
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EXPENSES		208,750	208,500	178,000
A032	TOTAL COMMUNICATIONS		10,000	12,500	32,500
A03201	Postage and Telegraph		2,500	2,500	2,500
A03202	Telephone and Trunk Call		7,500	10,000	30,000
001	Telephone and Trunk Call		7,500	10,000	30,000
A033	TOTAL UTILITIES		15,000	3,500	6,000
A03303	Electricity		12,500	1,000	1,000
001	Electricity		12,500	1,000	1,000
A03304	Hot and Cold Weather Charges		2,500	2,500	5,000
003	Hot & Cold Weather Charges		2,500	2,500	5,000
A038	TOTAL TRAVEL &		140,000	140,000	77,500
	TRANSPORTATION				
A03805	Travelling Allowance		100,000	100,000	30,000
001	Travelling Allowance		100,000	100,000	30,000
A03807	P.O.L Charges A.planes		25,000	25,000	30,000
	H.coptors S.Cars M/Cycle				

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2017-2020 2020-2021	2017-2020	2017-2020	2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
PW65	SUB-DIVISIONAL EDUCATI (FEMALE) PESHAWAR	ON OFFICE TOWN-IV	7		
001	POL Charges A.planes H.coptors S.cars for	Generator	25,000	25,000	30,000
A03808	Conveyance Charges		12,500	12,500	15,000
001	Conveyance Charges		12,500	12,500	15,000
A03809	CNG Charges (Govt)		2,500	2,500	2,500
001	CNG Charges		2,500	2,500	2,500
A039	TOTAL GENERAL		43,750	52,500	62,000
A03901	Stationery		12,500	12,500	15,000
001	Stationery Charges		12,500	12,500	15,000
A03905	Newspapers Periodicals and Books		1,250	10,000	12,000
A03970	Others		30,000	30,000	35,000
001	Others		30,000	30,000	35,000
A09	TOTAL PHYSICAL ASSETS		5,000	5,000	6,000
A092	TOTAL COMPUTER EQUIPMENT		5,000	5,000	6,000
A09203	I.T. Equipment		5,000	5,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	70,000	80,000
A130	TOTAL TRANSPORT		20,000	20,000	20,000
A13001	Transport		20.000	20.000	20.000
001	Transport		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	25,000
A13101	Machinery and Equipment		10,000	20,000	25,000
001	Machinery and Equipment		10,000	20,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	30,000	35,000
A13201	Furniture and Fixture		20,000	30,000	35,000

OBJECT CLASSIFICATION OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021
& PRIMARY EDUCATI - & PRIMARY EDUCAT MINISTRATION -DIVISIONAL EDUCATI	ION AFFAIR & SERTION AFFAIR SERV	VICES	Rs	Rs
	& PRIMARY EDUCATI - & PRIMARY EDUCAT IINISTRATION	- & PRIMARY EDUCATION AFFAIR SERVIINISTRATION -DIVISIONAL EDUCATION OFFICE TOWN	& PRIMARY EDUCATION AFFAIR & SERVICE - & PRIMARY EDUCATION AFFAIR SERVICES IINISTRATION -DIVISIONAL EDUCATION OFFICE TOWN-IV	& PRIMARY EDUCATION AFFAIR & SERVICE - & PRIMARY EDUCATION AFFAIR SERVICES IINISTRATION -DIVISIONAL EDUCATION OFFICE TOWN-IV

RS	0911	03 ADMINISTRATIO	ON					
2019-2020 2020-2021 2019-2020 2021-2020 2020-2021	FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
Re	AND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
Description Description				2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
PW6559 SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	091 0911	PRE.& PRIMAR PRE- & PRIMA	Y EDUCAT RY EDUCA	ION AFFA	IR & SERV	ICE	Rs	Rs
MALE PESHAWAR	09110	JS ADMINISTRATIO	UN					
A011 TOTAL PAY	PW6			ON OFFIC	CE TOWN-IV	V		
A011-1 TOTAL PAY OF OFFICERS	A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		5,758,000	5,051,560	39,528,910
A01101 Total Basic Pay Of Officer	A011	TOTAL PAY		<u>12</u>	<u>12</u>	3,570,000	3,163,560	26,274,960
S134 Sub Divisional Education Officer (BPS-17) 1 1 760,000 3,180,24 A057 Assistant (BPS-16) 1 1 350,000 3,003,12 A148 Assistant Sub Divisional Education Officer (BPS-16) 4 4 1,400,000 11,805,12 C082 Computer Operator (BPS-16) 2 2 530,000 487,320 3,109,68 A011-2 TOTAL PAY OF OTHER STAFF 4 4 530,000 487,320 3,109,68 A01151 Total Basic Pay Other Staff 4 4 530,000 487,320 3,109,68 A004 Accounts Assistant (BPS-11) 1 1 151,000 905,04 Diriver (BPS-06) 1 1 147,000 764,64 C057 Chowkidar (BPS-03) 1 1 116,000 748,08 N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A0121 TOTAL ALOWANCES 1,888,000 1,888	A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,040,000	2,676,240	23,165,280
Officer A057 Assistant (BPS-16) 1 1 350,000 3,003,12 A148 Assistant Sub Divisional (BPS-16) 4 4 1,400,000 111,805,12 C082 Computer Operator (BPS-16) 2 2 530,000 5,176,80 A011-2 TOTAL PAY OF OTHER STAFF 4 4 530,000 487,320 3,109,68 A01151 Total Basic Pay Other Staff 4 4 530,000 487,320 3,109,68 A004 Accounts Assistant (BPS-11) 1 1 151,000 905,04 D112 Driver (BPS-06) 1 1 147,000 764,64 C057 Chowkidar (BPS-03) 1 1 116,000 748,08 N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A012 TOTAL ALLOWANCES 2,188,000 1,888,000 13,143,95 A012-1 TOTAL REGULAR ALLOWANCES 280,000 280,000 1,656,000 A01202 House Rent Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 110,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Adhoc Relief Allowance 2013 73,000 73,000 442,66 A01202 Adhoc Relief Allowance 2013 73,000 73,000 442,66 A01202 Adhoc Relief Allowance 2015 50,000 50,000 50,000 296,78	A01101	Total Basic Pay Of Officer		8	8	3,040,000	2,676,240	23,165,280
A148 Assistant Sub Divisional (BPS-16) 4 4 1,400,000 11,805,12 C082 Computer Operator (BPS-16) 2 2 530,000 5,176,80 A011-2 TOTAL PAY OF OTHER STAFF 4 4 530,000 487,320 3,109,68 A011-1 Total Basic Pay Other Staff 4 4 530,000 487,320 3,109,68 A004 Accounts Assistant (BPS-11) 1 1 151,000 905,04 Driver (BPS-06) 1 1 147,000 764,64 C057 Chowkidar (BPS-03) 1 1 116,000 748,08 N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A012 TOTAL ALLOWANCES 2,188,000 13,253,95 A012-1 TOTAL REGULAR ALLOWANCES 1,888,000 13,143,95 A01202 House Rent Allowance 280,000 365,000 2,134,15 A01207 Washing Allowance 365,000 365,000 2,134,15 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 9,300 73,000 442,66 A01217 Adhor Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhor Relief Allowance - 2015 50,000 50,000 296,78	S134		(BPS-17)	1	1	760,000		3,180,240
Education Officer C082 Computer Operator (BPS-16) 2 2 530,000 5,176,80 A011-2 TOTAL PAY OF OTHER STAFF 4 4 530,000 487,320 3,109,68 A01151 Total Basic Pay Other Staff 4 4 530,000 487,320 3,109,68 A004 Accounts Assistant (BPS-11) 1 1 151,000 905,04 D112 Driver (BPS-06) 1 1 147,000 764,64 C057 Chowkidar (BPS-03) 1 1 116,000 748,08 N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A012 TOTAL ALLOWANCES 2,188,000 1,888,000 13,253,95 A012-1 TOTAL REGULAR ALLOWANCES 2,188,000 280,000 1,656,000 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 5,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 2113 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	A057	Assistant	(BPS-16)	1	1	350,000		3,003,120
A011-2 TOTAL PAY OF OTHER STAFF 4 4 530,000 487,320 3,109,68 A01151 Total Basic Pay Other Staff 4 4 530,000 487,320 3,109,68 A004 Accounts Assistant (BPS-01) 1 1 151,000 905,04 D112 Driver (BPS-06) 1 1 147,000 764,64 C057 Chowkidar (BPS-03) 1 1 116,000 748,08 N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A012 TOTAL ALLOWANCES 2,188,000 1,888,000 13,253,95 A012-1 TOTAL REGULAR ALLOWANCES 1,888,000 1,888,000 13,143,95 A01202 House Rent Allowance 280,000 280,000 1,656,00 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01217 Medical Allowance 4,000 4,000 10,	A148		(BPS-16)	4	4	1,400,000		11,805,120
A01151 Total Basic Pay Other Staff	C082	Computer Operator	(BPS-16)	2	2	530,000		5,176,800
A004 Accounts Assistant (BPS-11) 1 1 151,000 905,04 D112 Driver (BPS-06) 1 1 147,000 764,64 C057 Chowkidar (BPS-03) 1 1 116,000 748,08 N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A012 TOTAL ALLOWANCES 2,188,000 1,888,000 13,253,95 A012-1 TOTAL REGULAR ALLOWANCES 1,888,000 280,000 1,656,00 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	A011-2	TOTAL PAY OF OTHER	STAFF	4	4	530,000	487,320	3,109,680
D112 Driver (BPS-06) 1 1 147,000 764,64 C057 Chowkidar (BPS-03) 1 1 116,000 748,08 N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A012 TOTAL ALLOWANCES 2,188,000 1,888,000 13,253,95 A012-1 TOTAL REGULAR ALLOWANCES 1,888,000 1,888,000 13,143,95 A01202 House Rent Allowance 280,000 280,000 1,656,00 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A01217 Adhoc Relief Allowance 2013 73,000 73,000 42,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	A01151	Total Basic Pay Other Staff		4	4	530,000	487,320	3,109,680
C057 Chowkidar (BPS-03) 1 1 116,000 748,08 N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A012 TOTAL ALLOWANCES 2,188,000 1,888,000 13,253,95 A012-1 TOTAL REGULAR ALLOWANCES 1,888,000 1,888,000 13,143,95 A01202 House Rent Allowance 280,000 280,000 1,656,00 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01218 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A01217 Adhoc Relief Allowance 2013 73,000 73,000 42,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	A004	Accounts Assistant	(BPS-11)	1	1	151,000		905,040
N005 Naib Qasid (BPS-03) 1 1 116,000 691,92 A012 TOTAL ALLOWANCES 2,188,000 1,888,000 13,253,95 A012-1 TOTAL REGULAR ALLOWANCES 1,888,000 1,888,000 13,143,95 A01202 House Rent Allowance 280,000 280,000 1,656,00 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A01217 Adhoc Relief Allowance 2013 73,000 73,000 73,000 426,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	D112	Driver	(BPS-06)	1	1	147,000		764,640
A012 TOTAL ALLOWANCES 2,188,000 1,888,000 13,253,95 A012-1 TOTAL REGULAR ALLOWANCES 1,888,000 1,888,000 1,888,000 13,143,95 A01202 House Rent Allowance 280,000 280,000 1,656,00 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A01217 Adhoc Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	C057	Chowkidar	(BPS-03)	1	1	116,000		748,080
A012-1 TOTAL REGULAR ALLOWANCES 1,888,000 1,888,000 13,143,95 A01202 House Rent Allowance 280,000 280,000 1,656,00 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A01217 Adhoc Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	N005	Naib Qasid	(BPS-03)	1	1	116,000		691,920
A01202 House Rent Allowance 280,000 280,000 1,656,00 A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A01217 Adhoc Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	A012	TOTAL ALLOWANCES				2,188,000	1,888,000	13,253,950
A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A0121T Adhoc Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	A012-1	TOTAL REGULAR ALLO	WANCES			1,888,000	1,888,000	13,143,950
A01203 Conveyance Allowance 365,000 365,000 2,134,15 A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A0121T Adhoc Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78	A01202	House Rent Allowance				280,000	280,000	1,656,000
A01207 Washing Allowance 6,000 6,000 10,80 A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A01217 Adhoc Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78		Conveyance Allowance						2,134,150
A01208 Dress Allowance 4,000 4,000 10,80 A01217 Medical Allowance 210,000 210,000 933,77 A0121T Adhoc Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78		•						10,800
A01217 Medical Allowance 210,000 210,000 933,77 A0121T Adhoc Relief Allowance 2013 73,000 73,000 442,66 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78		Dress Allowance						10,800
A0121T Adhoc Relief Allowance 2013 73,000 73,000 442,666 A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78								933,770
A0122C Adhoc Relief Allowance - 2015 50,000 50,000 296,78			13					442,660
								296,780
								1,576,220
A0122Y Ad-hoc Relief Allowance 2017 310,000 310,000 2,027,59								2,027,590

09110	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
PW65	559 SUB-DIVISIONAL EDUCATI (MALE) PESHAWAR	ON OFFICE TOWN-IV			
A0123G	Ad-hoc Relief Allowance-2018		310,000	310,000	2,027,590
001			310,000	310,000	2,027,590
A0123P	Ad-hoc Relief Allowance 2019				2,027,590
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	300,000	_	110,000
A01274	Medical Charges		300.000		110.000
001 001	Medical Charges		300,000	_	110,000
A03	TOTAL OPERATING EXPENSES		378,000	561,000	350,500
A032	TOTAL COMMUNICATIONS		65,000	65,000	62,500
A03201	Postage and Telegraph		15,000 	15,000 50,000	20,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		50,000	50,000	42,500 42,500
001	reiephone and Trunk Can		30,000	30,000	42,300
A033	TOTAL UTILITIES		120,000	120,000	102,000
A03303	Electricity		80.000	80.000	62,000
001	Electricity		80,000	80,000	62,000
A03304	Hot and Cold Weather Charges		40,000	40,000	40,000
003	Hot & Cold Weather Charges		40,000	40,000	40,000
A034	TOTAL OCCUPANCY COSTS		10,000		
A03404	Rent for other building		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		70,000	220,000	110,000
A03805	Travelling Allowance		50,000	200,000	50,000
001	Travelling Allowance		50,000	200,000	50,000
A03808	Conveyance Charges		20,000	20,000	60,000
001	Conveyance Charges		20,000	20,000	60,000

091103

ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION		Rs	Rs	
PW6	559 SUB-DIVISIONAL EDUCATI (MALE) PESHAWAR	ON OFFICE TOWN-IV			
A03901	Stationery		75,000	100,000	50,000
001	Stationery Charges		75,000	100,000	50,000
A03905	Newspapers Periodicals and Books		8,000	6,000	6,000
A03970	Others		30,000	50,000	20,000
001	Others		30,000	50,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		115,000	115,000	95,000
A131	TOTAL MACHINERY AND		80,000	80,000	80,000
	EQUIPMENT				
A13101	Machinery and Equipment		80,000	80,000	80,000
001	Machinery and Equipment		80,000	80,000	80,000
A132	TOTAL FURNITURE AND FIXTURE		35,000	35,000	15,000
A13201	Furniture and Fixture		35,000	35,000	15,000
	DIVISIONAL EDUCATION OFFICE TOWN E) PESHAWAR	-IV	6,251,000	5,727,560	39,974,410

Page	0921	01 SECONDARY E	DUCATION					
Description				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
A011 TOTAL PAY 858 942 100,798,370 149,872,320 142,890,531 A011-1 TOTAL PAY OF OFFICERS 146 84 37,397,990 51,360,310 21,636,000 A01101 Total Basic Pay Of Officer 146 84 37,397,990 51,360,310 21,636,000 A047 Arabic Teacher (BPS-16) 5 1,971,680 C020 Certificated Teacher (BPS-16) 10 4,793,150 P030 Physical Education (BPS-16) 4 2,154,080 Cacher English Teacher (BPS-16) 88 84 18,543,840 21,636,000 A0112 TOTAL PAY OF OTHER STAFF 712 858 63,400,380 98,512,010 121,254,531 A01151 Total Basic Pay Other Staff 712 858 63,400,380 98,512,010 121,254,531 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 98,512,010 121,254,531 D106 Drawing Master (BPS-15) 174 243 13,493,590 98,512,010 121,254,531 D106 Drawing Master (BPS-15) 174 243 13,493,590 22,428,831 D106 Drawing Master (BPS-15) 61 82 5,703,390 7,857,470 Teacher (BPS-15) 61 82 5,703,390 7,857,470 Teacher (BPS-15) 61 82 5,703,390 7,857,470 Teacher (BPS-15) 66 89 9,901,150 D29,901,150 D29,901,150 D30 Naib Qasid (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 15 7 838,750 838,750 D38,330 D105 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 D104 TOTAL ALLOWANCES 84,557,610 141,366,350 155,370,210	092 0921	SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SERVI	CES	Rs	Rs
A011 TOTAL PAY	PW60	016 Govt: Middle So	chools (Female	e), Peshawa	ar.			
A011-1 TOTAL PAY OF OFFICERS 146 84 37, 397, 990 51, 360, 310 21, 636, 000 A047 Arabic Teacher (BPS-16) 5 1, 971, 680 C020 Certificated Teacher (BPS-16) 10 A07, 397, 395, 390 Physical Education (BPS-16) 4 2, 154, 080 A011-2 TOTAL PAY OF OTHER STAFF 212 858 A3, 400, 380 A047 Arabic Teacher (BPS-15) 81 A048 A3, 340, 380 A049, 381 A049 Arabic Teacher (BPS-15) 81 A040 Arabic Teacher (BPS-15) 81 A040 Arabic Teacher (BPS-15) 174 A041 Arabic Teacher (BPS-15) 174 A043 Arabic Teacher (BPS-15) 174 A044 Arabic Teacher (BPS-15) 174 A045 Arabic Teacher (BPS-15) 174 A046 Arabic Teacher (BPS-15) 174 A047 Arabic Teacher (BPS-15) 174 A048 B8 B, 464, 220 A049, 395, 590 C020 Certificated Teacher (BPS-15) 174 A049 Arabic Teacher (BPS-15) 174 A040 Arabic Teacher (BPS-15) 174 A041 Arabic Teacher (BPS-15) 174 A042 Arabic Teacher (BPS-15) 174 A043 Arabic Teacher (BPS-15) 174 A044 Arabic Teacher (BPS-15) 174 A045 Arabic Teacher (BPS-15) 174 A046 Arabic Teacher (BPS-15) 174 A047 Arabic Teacher (BPS-15) 174 A048 B8 B, 464, 220 A049, 395, 590 A040, 390 A0	A01	TOTAL EMPLOYEES RE	ELATED EXPEN	SES.		185,537,480	291,365,400	298,510,740
A01101 Total Basic Pay Of Officer A047 Arabic Teacher (BPS-16) 5 1,971,680 C020 Certificated Teacher (BPS-16) 39 9,935,240 D106 Drawing Master (BPS-16) 10 4,793,150 P030 Physical Education (BPS-16) 88 84 18,543,840 21,636,000 A011-2 TOTAL PAY OF OTHER STAFF 712 858 63,400,380 98,512,010 121,254,534 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,830 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,056 P030 Physical Education (BPS-15) 61 82 5,703,390 7,857,470 T023 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,150 D006 Behishti (BPS-03) 10 12 2,001,490 C020 Caller (BPS-03) 5 7 838,750 838,750 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	A011	TOTAL PAY		<u>858</u>	942	100,798,370	149,872,320	142,890,530
A047 Arabic Teacher (BPS-16) 5 1,971,680 C020 Certificated Teacher (BPS-16) 39 9,935,240 D106 Drawing Master (BPS-16) 10 4,793,150 P030 Physical Education (BPS-16) 4 2,154,080 Teacher S039 Senior English Teacher (BPS-16) 88 84 18,543,840 21,636,000 A011-2 TOTAL PAY OF OTHER STAFF 712 858 63,400,380 98,512,010 121,254,534 A01151 Total Basic Pay Other Staff 712 858 63,400,380 98,512,010 121,254,534 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,834 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,055 P030 Physical Education (BPS-15) 61 82 5,703,390 7,857,476 T023 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,150 B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 5 7 838,750 838,756 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,566 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,557,610 141,366,350 155,370,210	A011-1	TOTAL PAY OF OFFICE	ERS	<u>146</u>	<u>84</u>	37,397,990	51,360,310	21,636,000
CO20 Certificated Teacher (BPS-16) 39 9,935,240 D106 Drawing Master (BPS-16) 10 4,793,150 P030 Physical Education Teacher (BPS-16) 4 2,154,080 S039 Senior English Teacher (BPS-16) 88 84 18,543,840 21,636,000 A011-2 TOTAL PAY OF OTHER STAFF 712 858 63,400,380 98,512,010 121,254,534 A01151 Total Basic Pay Other Staff 712 858 63,400,380 98,512,010 121,254,534 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,831 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,050 P030 Physical Education (BPS-15) 61 82 5,703,390 7,857,470 T023 Theology Teacher (BPS-03) 10 12 2,001,490 2,001,490	A01101	Total Basic Pay Of Officer		<u>146</u>	<u>84</u>	37,397,990	51,360,310	21,636,000
D106 Drawing Master (BPS-16) 10 4,793,150 P030 Physical Education Teacher (BPS-16) 4 2,154,080 S039 Senior English Teacher (BPS-16) 88 84 18,543,840 21,636,000 A011-2 TOTAL PAY OF OTHER STAFF 712 858 63,400,380 98,512,010 121,254,534 A01151 Total Basic Pay Other Staff 712 858 63,400,380 98,512,010 121,254,534 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 98,512,010 121,254,534 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 98,512,010 121,254,534 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,834 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,050 P030 Physical Education (BPS-15) 61 82 5,703,390 7,857,470 B04 Behishti (BPS-03)	A047	Arabic Teacher	(BPS-16)	5		1,971,680		
P030 Physical Education Teacher (BPS-16) 4 2,154,080 S039 Senior English Teacher (BPS-16) 88 84 18,543,840 21,636,000 A011-2 TOTAL PAY OF OTHER STAFF 712 858 63,400,380 98,512,010 121,254,534 A01151 Total Basic Pay Other Staff 712 858 63,400,380 98,512,010 121,254,534 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,830 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,050 P030 Physical Education (BPS-15) 61 82 5,703,390 7,857,470 T023 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,150 B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03)	C020	Certificated Teacher	(BPS-16)	39		9,935,240		
Teacher S039 Senior English Teacher (BPS-16) 88 84 18,543,840 21,636,000 A011-2 TOTAL PAY OF OTHER STAFF 712 858 63,400,380 98,512,010 121,254,534 A01151 Total Basic Pay Other Staff 712 858 63,400,380 98,512,010 121,254,534 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,830 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,050 P030 Physical Education (BPS-15) 61 82 5,703,390 7,857,470 Teacher (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,557,610 141,366,350 155,370,210	D106	Drawing Master	(BPS-16)	10		4,793,150		
A011-2 TOTAL PAY OF OTHER STAFF 712 858 63,400,380 98,512,010 121,254,534 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,830 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,050 Physical Education Teacher T023 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,150 B006 Behishti (BPS-03) 10 12 2,001,490 C020 Caller (BPS-03) Nois Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,366,350 155,370,216	P030		(BPS-16)	4		2,154,080		
A01151 Total Basic Pay Other Staff 712 858 63.400.380 98.512.010 121.254.530 A047 Arabic Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,830 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,050 P030 Physical Education (BPS-15) 61 82 5,703,390 7,857,470 Teacher T023 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,150 B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 5 7 838,750 838,750 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES	S039	Senior English Teacher	(BPS-16)	88	84	18,543,840		21,636,000
A047 Arabic Teacher (BPS-15) 81 88 8,464,220 19,435,900 C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,830 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,050 P030 Physical Education (BPS-15) 61 82 5,703,390 7,857,470 Teacher (BPS-15) 66 89 9,901,150 29,901,150 B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 5 7 838,750 838,750 838,750 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,557,610 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	A011-2	TOTAL PAY OF OTHER	STAFF	712	<u>858</u>	63,400,380	98,512,010	121,254,530
C020 Certificated Teacher (BPS-15) 174 243 13,493,590 23,428,836 D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,056 P030 Physical Education Teacher (BPS-15) 61 82 5,703,390 7,857,476 T023 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,156 B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 5 7 838,750 838,750 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	A01151	Total Basic Pay Other Staff	f	<u>712</u>	<u>858</u>	63,400,380	98,512,010	121,254,530
D106 Drawing Master (BPS-15) 79 93 10,841,900 20,635,050 P030 Physical Education Teacher (BPS-15) 61 82 5,703,390 7,857,470 T023 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,150 B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 5 7 838,750 838,750 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	A047	Arabic Teacher	(BPS-15)	81	88	8,464,220		19,435,900
P030 Physical Education Teacher (BPS-15) 61 82 5,703,390 7,857,470 T023 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,150 B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 5 7 838,750 838,750 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	C020	Certificated Teacher	(BPS-15)	174	243	13,493,590		23,428,830
Teacher TO23 Theology Teacher (BPS-15) 66 89 9,901,150 29,901,150 B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 CO02 Caller (BPS-03) 5 7 838,750 838,750 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	D106	Drawing Master	(BPS-15)	79	93	10,841,900		20,635,050
B006 Behishti (BPS-03) 10 12 2,001,490 2,001,490 C002 Caller (BPS-03) 5 7 838,750 838,750 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	P030	2	(BPS-15)	61	82	5,703,390		7,857,470
C002 Caller (BPS-03) 5 7 838,750 838,750 N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	T023	Theology Teacher	(BPS-15)	66	89	9,901,150		29,901,150
N005 Naib Qasid (BPS-03) 149 153 5,797,560 10,797,560 S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,216 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,216	B006	Behishti	(BPS-03)	10	12	2,001,490		2,001,490
S162 Sweeper (BPS-03) 87 91 6,358,330 6,358,330 A012 TOTAL ALLOWANCES 84,739,110 141,493,080 155,620,210 A012-1 TOTAL REGULAR ALLOWANCES 84,557,610 141,366,350 155,370,210	C002	Caller	(BPS-03)	5	7	838,750		838,750
A012 TOTAL ALLOWANCES <u>84,739,110</u> <u>141,493,080</u> <u>155,620,210</u> A012-1 TOTAL REGULAR ALLOWANCES <u>84,557,610</u> <u>141,366,350</u> <u>155,370,210</u>	N005	Naib Qasid	(BPS-03)	149	153	5,797,560		10,797,560
A012-1 TOTAL REGULAR ALLOWANCES <u>84,557,610</u> 141,366,350 155,370,210	S162	Sweeper	(BPS-03)	87	91	6,358,330		6,358,330
	A012	TOTAL ALLOWANCES				84,739,110	141,493,080	155,620,210
A01202 House Rent Allowance 7,209,450 24,934,590 24,934,590	A012-1	TOTAL REGULAR ALLO	OWANCES			84,557,610	141,366,350	155,370,210
	A01202	House Rent Allowance				7,209,450	24,934,590	24,934,590

09210	1 SECONDARY EDUCATION				
	VAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
PW602	16 Govt: Middle Schools (Female	e), Peshawar.			
A01203	Conveyance Allowance		19,738,640	23,453,350	23,788,260
A01207	Washing Allowance		195,070	144,980	144,000
	Dress Allowance		183,600	144,850	144,000
A0120D	Integrated Allowance		804,600	768,500	739,800
A0120E	HOUSING SUBSIDY ALLOWANCE		1,756,260	3,435,790	3,454,400
0	HOUSING SUBSIDY ALLOWANCE		1,756,260	3,435,790	3,454,400
A01217	Medical Allowance		8,544,960	14,162,680	13,836,000
A0121T	Adhoc Relief Allowance 2013		4,257,480	3,991,330	3,968,400
A01226	Computer Allowance				32,360
A01229	Special compensatory allowance		58,300	32,360	32,360
A0122C	Adhoc Relief Allowance - 2015		8,286,410	2,722,520	2,660,280
A0122M	Adhoc Relief Allowance 2016		9,806,020	1,698,760	16,776,000
A0122N	Special Conveyance Allowance		752,400	100,000	60,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		13,969,840	22,179,400	21,757,200
A01238	Charge allowance		63,360	27,160	63,360
A01239	Special allowance		3,961,380	5,000	
001	Special Allowance		3,961,380	5,000	
A0123G	Ad-hoc Relief Allowance-2018		4,969,840	22,111,470	21,698,400
001			4,969,840	22,111,470	21,698,400
A0123P	Ad-hoc Relief Allowance 2019			21,285,630	21,130,800
A01270	Other		_	167,980	150,000
083	PhD Allowance			167,980	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	181,500	126,730	250,000
A01274	Medical Charges		181,500	126,730	50,000
001	Medical Charges		181,500	126,730	50,000
A01278	Leave Salary			_	200,000
001	Leave Salary				200,000
A03	TOTAL OPERATING EXPENSES		672,000	672,000	730,000
	TOTAL UTILITIES		650,000	650,000	700,000
A033	TOTAL CILLIANS		,		
	Electricity		650,000	650,000	700 000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	O16 Govt: Middle Schools (Female	e), Peshawar.			
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	22,000	30,000
A03808	Conveyance Charges		22,000	22,000	30,000
001	Conveyance Charges		22,000	22,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	5,000,000	4,290,600	
A041	TOTAL PENSION		5,000,000	4,290,600	
A04114	Superannuation Encashment of L.P.R		5,000,000	4,290,600	
001	Superannuation Encashment of L.P.R			4,290,600	
Govt:	Middle Schools (Female), Peshawar.		191,209,480	296,328,000	299,240,740

				C16 (12) CATION			
0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		DUCATION DUCATION DUCATION	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		178,370,100	403,195,730	404,434,420
A011	TOTAL PAY		847	<u>844</u>	119,953,780	247,090,710	235,701,360
A011-1	TOTAL PAY OF OFFICER	RS	<u>178</u>	<u>175</u>	36,058,500	77,014,890	80,090,400
A01101	Total Basic Pay Of Officer		<u>178</u>	<u>175</u>	36,058,500	76,814,890	79,890,400
A047	Arabic Teacher	(BPS-16)	20	20	5,005,000		12,638,500
C020	Certificated Teacher	(BPS-16)	26	26	8,570,600		14,050,600
D106	Drawing Master	(BPS-16)	29	29	10,077,900		15,540,300
P030	Physical Education Teacher	(BPS-16)	21	21	1,145,000		19,570,700
S039	Senior English Teacher	(BPS-16)	82	79	11,260,000		18,090,300
A01102	Personal pay					200,000	200,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>669</u>	<u>669</u>	83,895,280	170,075,820	155,610,960
A01151	Total Basic Pay Other Staff		<u>669</u>	<u>669</u>	83,855,280	170,075,820	155,610,960
A047	Arabic Teacher	(BPS-15)	63	63	11,288,000		32,175,360
C020	Certificated Teacher	(BPS-15)	195	195	18,472,000		67,066,000

D106

P030

T023

Q001

B006

C057

N005

S162

Drawing Master

Physical Education Teacher

Theology Teacher

Qari

Behishti

Chowkidar

Naib Qasid

Sweeper

A01152 Personal pay

(BPS-15)

(BPS-15)

(BPS-15)

(BPS-12)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

53

67

86

2

8

1

108

86

53

67

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2

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1

108

86

13,250,900

12,870,900

12,856,600

980,700

1,472,800

360,700

10,550,400

1,752,280

40,000

15,530,900

19,080,700

16,050,600

460,900

1,670,800

295,000

1,290,700

1,990,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	O17 Govt: Middle Schools (Male),	Peshawar.			
A012	TOTAL ALLOWANCES		58,416,320	156,105,020	168,733,060
A012-1	TOTAL REGULAR ALLOWANCES		58,219,880	156,105,020	168,733,060
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		5,273,700 5,887,730 171,040	21,398,790 21,756,020 152,200	21,698,000 22,060,000 156,300
A01208 A0120D	Dress Allowance Integrated Allowance		181,040 542,020	152,200 520,440	156,300 530,500
A0120E 0	HOUSING SUBSIDY ALLOWANCE HOUSING SUBSIDY ALLOWANCE		7,285,140 7,285,140	5,976,280 5,976,280	6,077,300 6,077,300
A0120X A01217 A0121M	Adhoc Allowance - 2010 Medical Allowance Adhoc Relief Allowance - 2012		5,978,380	6,820 13,242,500 21,270	14,050,600
A0121T A01229	Adhoc Relief Allowance 2013 Special compensatory allowance		5,286,200 77,780	5,264,120 77,780	5,866,200 77,780
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		1,678,260 8,930,660	3,788,670 10,599,710	4,090,700 19,080,800
A0122N	Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017		122,470	546,000	56,000
A0122Y A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		8,066,600 50,320 8,438,540	24,672,320 49,240 24,489,860	25,089,900 56,880 25,089,900
001 A0123P A01270	Ad-hoc Relief Allowance 2019 Other		8,438,540 	24,489,860 23,302,900 <u>87,900</u>	25,089,900 24,505,900 90,000
083 084	PhD Allowance M.Phill Allowance		250,000	87,900	90,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	196,440		
A01274 001	Medical Charges Medical Charges		196,440 196,440		
A03	TOTAL OPERATING EXPENSES		1,310,000	1,160,000	1,550,000
A033	TOTAL UTILITIES		1,100,000	950,000	1,200,000

A03303 Electricity

1,100,000 950,000 1,200,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	O17 Govt: Middle Schools (Male),	Peshawar.			
001	Electricity		1,100,000	950,000	1,200,000
A038	TOTAL TRAVEL & TRANSPORTATION		160,000	160,000	270,000
A03805	Travelling Allowance		120,000	120,000	200,000
001	Travelling Allowance		120,000	120,000	200,000
A03808	Conveyance Charges		40,000	40,000	70,000
001	Conveyance Charges		40,000	40,000	70,000
A039	TOTAL GENERAL		50,000	50,000	80,000
A03901	Stationery		50,000	50,000	80,000
001	Stationery Charges		50,000	50,000	80,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	9,500,000	5,356,110	
A041	TOTAL PENSION		9,500,000	5,356,110	
A04114	Superannuation Encashment of L.P.R		9,500,000	5,356,110	
001	Superannuation Encashment of L.P.R			5,356,110	
Govt:	Middle Schools (Male), Peshawar.		189,180,100	409,711,840	405,984,420

			EDUC	` /			
0921	01 SECONDARY EL	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		DUCATION A DUCATION A DUCATION VT: HIGHE	AFFAIRS A AFFAIRS A	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		64,318,680	66,121,260	93,052,010
A011	TOTAL PAY		<u>83</u>	<u>84</u>	40,256,140	40,111,370	40,574,520
A011-1	TOTAL PAY OF OFFICE	RS	<u>53</u>	<u>53</u>	32,712,250	32,352,320	32,397,660
A01101	Total Basic Pay Of Officer		<u>53</u>	<u>53</u>	32,712,250	32,352,320	32,397,660
P070	Principal	(BPS-20)	1	1	1,455,970		1,532,640
D072	Director Of Physical Education	(BPS-19)		1			747,120
V011	Vice Principal	(BPS-19)	1		928,010		
L033	Librarian	(BPS-18)	1	1	1,283,890		1,183,440

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5,703,950

790,250

3,265,120

2,460,560

380,540

5,877,680

7,556,640

912,880

1,040,560

1,056,200

7.543.890

7,543,890

386,880

2,824,910

7,759,050

7,759,050

6,010,080

942,360

3,474,480

2,202,960

530,040

5,686,320

7,943,280

928,080

1,055,760

161,100

8.176.860

8,176,860

386,880

3,701,040

S144

V011

D072

S039

S144

S377

S039

S572

S574

S575

S576

A011-2

A01151

A047

C020

Subject Specialist

Director Of Physical

Senior English Teacher

Senior I. T. Teacher

Senior English Teacher

Senior Certified Teacher

Senior Teology Teacher

Senior Drawing Master

Senior Phycial Education

Total Basic Pay Other Staff

Arabic Teacher

Certificated Teacher

TOTAL PAY OF OTHER STAFF

Subject Specialist

Vice Principal

Education

(BPS-18)

(BPS-18)

(BPS-17)

(BPS-17)

(BPS-17)

(BPS-17)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-15)

(BPS-15)

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3

<u>30</u>

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0921	01 SECONDARY	EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW60		GOVT: HIGHE D. I PESHAWAE		NDARY			
Q001	Qari	(BPS-15)	1	1	193,440		193,440
L001	Laboratory Assistant	(BPS-14)		1			36,300
S035	Senior Clerk	(BPS-14)	2	2	872,100		799,560
	I. T. Teacher	,	_		0,2,100		
1050		(BPS-12)		1			228,960
J013	Junior Clerk	(BPS-11)	3	3	735,000		526,440
L001	Laboratory Assistant	(BPS-07)	1		131,880		
B006	Behishti	(BPS-04)	2	2	318,530		323,280
C057	Chowkidar	(BPS-04)	3	3	519,740		525,240
L002	Laboratory Attendant	(BPS-04)	1	1	227,480		234,960
M010	Mali	(BPS-04)	2	2	460,240		464,640
N005	Naib Qasid	(BPS-04)	2	2	507,760		386,040
S162	Sweeper	(BPS-04)	2	-	365,930		200,010
	•	,	2		303,930		
S162	Sweeper	(BPS-03)		2			370,080
A012	TOTAL ALLOWANCE	ES			24,062,540	26,009,890	52,477,490
A012-1	TOTAL REGULAR A	LLOWANCES			24,022,540	26,009,890	52,477,490
A01201	Senior Post Allowance				5,000	15,000	15,000
A01202	House Rent Allowance				3,269,700	3,382,000	3,382,000
A01203	Conveyance Allowance				3,932,850		
A01207	Washing Allowance				16,200	14,400	14,400
A01208	Dress Allowance				16,200	14,400	14,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY A				2,398,320	3,028,750	30,228,750
0	HOUSING SUBSIDY A	ALLOWANCE			2,398,320	3,028,750	30,228,750
A01217	Medical Allowance	2012			1,889,700	1,942,260	1,942,260
A0121T	Adhoc Relief Allowance				805,970	915,680	915,680
A01224	Entertainment Allowance	ė			7,200	7,200	7,200
A01226	Computer Allowance	2015			507 700	27,000	27,000
A0122C A0122M	Adhoc Relief Allowance Adhoc Relief Allowance				527,720 3,009,460	665,770 3,152,830	665,770
AUIZZIVI	Autoc Kenel Anowance	2010			3,009,400	3,132,830	2,152,830

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	O SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
PW60	935 PRINCIPAL GOVT: HIGH SCHOOL NO. I PESHAWAI				
A0122N	Special Conveyance Allowance to Disbaled Employees		15,000	3,000	3,000
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		4,025,610 1,200	4,259,000	4,392,800
A0123G	Ad-hoc Relief Allowance-2018		4,025,610	4,259,000	4,392,800
001			4,025,610	4,259,000	4,392,800
A0123P	Ad-hoc Relief Allowance 2019			4,268,400	4,268,400
A01253	Science Teaching Allowance		12,000	14,400	14,400
A01270	Other		54,000_	30,000	30,000
083	PhD Allowance		54,000		
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	40,000		
A01274	Medical Charges		30,000		
001	Medical Charges		30,000		
A01278	Leave Salary		10,000		
001	Leave Salary		10,000		
A03	TOTAL OPERATING EXPENSES		411,000	793,540	471,150
A032	TOTAL COMMUNICATIONS		50,000	103,000	50,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		50,000	100,000	50,000
001	Telephone and Trunk Call		50,000	100,000	50,000
A033	TOTAL UTILITIES		189,000	327,540	269,000
A03301	Gas		55,000	55,000	55,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		120,000	258,540	200,000
001	Electricity		120,000	258,540	200,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
001	Firewood		5,000		
003	Hot & Cold Weather Charges			5,000	5,000

0921	101 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		AFFAIRS AND SERVI		Rs	Rs
PW6	6035 PRINCIPAL GOVT: HIGHI SCHOOL NO. I PESHAWAI				
A038	TOTAL TRAVEL & TRANSPORTATION		74,000	179,000	74,000
A03805 001 A03808 001	Travelling Allowance Conveyance Charges		55,000 55,000 19,000 19,000	155,000 155,000 24,000 24,000	55,000 55,000 19,000 19,000
A039	TOTAL GENERAL		98,000	184,000	78,150
A03901 001 A03902 001 A03905 A03970	Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others		44,000 44,000 24,000 24,000 5,000 25,000 25,000	74,000 74,000 74,000 74,000 11,000 25,000 25,000	44,000 44,000 24,000 24,000 5,000 5,150 5,150
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000	2,189,000	
A041	TOTAL PENSION		10,000_	2,189,000	
A04114 001 002	Superannuation Encashment of L.P.R		10,000	2,189,000 2,189,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	-	100,000	
A052	TOTAL GRANTS-DOMESTIC		-	100,000	
A05270 160			-	100,000	
A09	TOTAL PHYSICAL ASSETS		-	18,940	
A098	TOTAL PURCHASE OF OTHER		-	18,940	

ASSETS

0921	01	SECONDARY EDUCATION					
		UM OBJECT CLASSIFICATION ARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERV		Rs	Rs
PW60		PRINCIPAL GOVT: HIGHE SCHOOL NO. I PESHAWAR		NDARY			
A09804	Purcha	as of Arm and ammunitions				18,940	
A13	TOTA	L REPAIRS AND MAINTENANCE			35,000	161,870	35,000
A131		AL MACHINERY AND PMENT			20,000	60,000	20,000
A13101		nery and Equipment			20,000	60,000	20,000
001	Machi	nery and Equipment			20,000	60,000	20,000
A132	TOTA FIXT	LL FURNITURE AND URE			15,000	65,000	15,000
A13201	Furnit	ure and Fixture			15,000	65,000	15,000
A137	TOTA	AL COMPUTER EQUIPMENT			_	20,000	
A13703	I.T. E	Equipment				20,000	
A138	TOTA	L GENERAL			_	16,870	
A13801	Mainte	enance of gardens				16,870	
		GOVT: HIGHER SECONDARY . I PESHAWAR CANTT.			64,774,680	69,384,610	93,558,160

		EDUC	ATION			
092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PARTICU	LARS OF THE SCHEME	POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICE	\mathbf{S}			
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERV	ICES		
092101	SECONDARY EDUCATION					
PW6036	PRINCIPAL GOVT: HIGHER HOOL NO.2 PESHAWAR CA	- 2	OARY SC			
A01 TOT	CAL EMPLOYEES RELATED EXPENSE	SES.		54,775,840	58,562,860	60,470,870
А011 ТОТ	CAL PAY	82	83	36,744,470	35,408,750	37,080,960_
А011-1 ТОТ	CAL PAY OF OFFICERS	<u>47</u>	<u>49</u>	28,362,030	27,369,970	28,725,360
A01101 Tota	l Basic Pay Of Officer	<u>47</u>	<u>49</u>	28,362,030	27,369,970	28,725,360

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1,362,730

8,014,430

755,810

684,140

766,940

1,749,860

1,386,160

4,735,280

1,204,720

1,095,280

5,693,800

912,880

8,382,440

8,382,440

2,390,750

8.038.780

8,038,780

1,277,040

930,120

7,701,600

770,160

668,040

778,440

1,954,560

912,840

3,493,440

1,219,920

518,760

1,274,640

6,315,960

909,840

8.355.600

8,355,600

2,191,730

P070

D072

S144

V001

V011

D072

L033

S039

S144

A047

C020

D106

L005

P030

S039

T023

A011-2

A01151

C020

Principal

Education

Vaccinator

Education

Librarian

Vice Principal

Director Of Physical

Senior English Teacher

Subject Specialist

Certificated Teacher

Laboratory Supervisor

Senior English Teacher

TOTAL PAY OF OTHER STAFF

Total Basic Pay Other Staff

Certificated Teacher

Physical Education

Theology Teacher

Teacher

Arabic Teacher

Drawing Master

Director Of Physical

Subject Specialist

(BPS-20)

(BPS-19)

(BPS-18)

(BPS-18)

(BPS-18)

(BPS-17)

(BPS-17)

(BPS-17)

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(BPS-15)

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0921	01 SECONDARY F	EDUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION			ND SERVI		Rs	Rs
PW60	036 PRINCIPAL GO HOOL NO.2 P			ARY SC			
Q001	Qari	(BPS-15)	2	2	635,590		798,000
S035	Senior Clerk	(BPS-14)	1	1	471,150		477,000
S049	Senior Laboratory Assistant	(BPS-14)	•	1	.,,,,,,,		406,800
I050	I. T. Teacher	(BPS-12)	1		178,080		
J013	Junior Clerk	(BPS-11)	3	3	665,480		684,840
		, , , , ,	3		003,400		
L001	Laboratory Assistant	(BPS-09)		2			583,870
B006	Behishti	(BPS-04)	1	1	216,920		219,120
C057	Chowkidar	(BPS-04)	2	2	423,280		427,680
L001	Laboratory Assistant	(BPS-04)	4		1,155,270		
L002	Laboratory Attendant	(BPS-04)	4	4	894,080		897,600
M010	Mali	(BPS-04)	1	1	184,040		219,120
N005	Naib Qasid	(BPS-04)	2	2	317,610		454,080
	_	, ,					
S162	Sweeper	(BPS-04)	1	1	216,920		208,560
L002	Laboratory Attendant	(BPS-03)	2	2	315,660		319,560
N005	Naib Qasid	(BPS-03)	2	3	317,610		467,640
A012	TOTAL ALLOWANCES				18,031,370	23,154,110	23,389,910
A012-1	TOTAL REGULAR ALL	OWANCES			17,530,370	22,854,110	22,859,910
A01202	House Rent Allowance				2,245,460	3,032,640	3,032,540
A01203	Conveyance Allowance				3,771,300	2,947,680	2,947,680
A01207	Washing Allowance				10,800	10,800	10,800
A01208	Dress Allowance				10,800	10,800	10,800
A0120D	Integrated Allowance				27,000	27,000	27,000
A0120E	HOUSING SUBSIDY ALI				1,490,580	1,676,830	1,672,730
0	HOUSING SUBSIDY ALI	LOWANCE			1,490,580	1,676,830	1,672,730
A01217	Medical Allowance	012			1,810,450	1,536,690	1,536,690
A0121T	Adhoc Relief Allowance 2	013			728,000	616,360	616,360
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance	2015			504 500	10,000	18,000

584,580

423,770

423,770

A0122C Adhoc Relief Allowance - 2015

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	936 PRINCIPAL GOVT: HIGHE HOOL NO.2 PESHAWAR C				
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees		3,132,560	2,447,150 34,000	2,447,150 36,000
A0122Y A01238 A0123G	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		3,681,640 1,200	3,518,320 1,200 3,518,320	3,518,320 1,200 3,518,320
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance			3,518,320 2,846,950 9,600	3,518,320 2,846,950 9,600
A01270 084	Other M.Phill Allowance		30,000 30,000	180,000 180,000	180,000 180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	501,000	300,000	530,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary		500,000 500,000 1,000	300,000 300,000	30,000 30,000 500,000 500,000
A03	TOTAL OPERATING EXPENSES		369,500	664,500	490,000
A032	TOTAL COMMUNICATIONS		20,000	74,000	55,000
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		<u>20,000</u> 20,000	4,000 70,000 70,000	5,000 50,000 50,000
A033	TOTAL UTILITIES		182,500	227,500	260,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		175,000 175,000 7,500	220,000 220,000 7,500	250,000 250,000 10,000
001	Firewood		7,500	7,500	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		140,000	245,000	140,000
A03805	Travelling Allowance		120,000	220,000	120,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	036 PRINCIPAL GOVT: HIGHEI HOOL NO.2 PESHAWAR C.		OARY SC			
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges			120,000 20,000 20,000	220,000 25,000 25,000	120,000 20,000 20,000
A039	TOTAL GENERAL			27,000	118,000	35,000
A03901 001 A03902	Stationery Stationery Charges Printing and Publication			<u>20,000</u> 20,000	50,000 50,000 50,000	20,000 20,000
001 A03905 A03970	Printing and publication Newspapers Periodicals and Books Others			7,000	50,000 11,000 7,000	5,000 10,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BE			7,000 	7,000	10,000
A041	TOTAL PENSION	ENEFI1		10,000		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis			10,000 10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		-	100,000	
A052	TOTAL GRANTS-DOMESTIC			_	100,000	
A05270 160	To Others To Others (Sports Festivals)			_	100,000 100,000	
A09	TOTAL PHYSICAL ASSETS			_	18,940	25,000
A092	TOTAL COMPUTER EQUIPMENT				-	25,000
A09203	I.T. Equipment					25,000
A098	TOTAL PURCHASE OF OTHER ASSETS			_	18,940	
A09804	Purchas of Arm and ammunitions				18,940	

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		AFFAIRS AND SERVI AFFAIRS AND SERVI R SECONDARY SC		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	141,870	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	50,000 50,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	55,000	10,000
A13201	Furniture and Fixture		5,000	55,000	10,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
	CIPAL GOVT: HIGHER SECONDARY SC NO.2 PESHAWAR CANTT.		55,170,340	59,488,170	61,005,870

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	ſΕ		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AF				Rs	Rs	Rs
0921 09210	SECONDARY ED	UCATION					
PW60	937 PRINCIPAL GOV SHAWAR CANT		SCHOOL N	O.3 PE			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		41,973,760	24,166,800	37,492,260
A011	TOTAL PAY		<u>44</u>	<u>45</u>	23,722,430	11,868,200	25,107,000
A011-1	TOTAL PAY OF OFFICER	as.	<u> 26</u>	23	18,015,400	-	13,094,600
A01101	Total Basic Pay Of Officer		<u> 26</u>	23	18,015,400	-	13,094,600
P070	Principal	(BPS-19)	1	1	1,344,760		1,338,820
C020	Certificated Teacher	(BPS-16)	7		3,641,520		
S039	Senior English Teacher	(BPS-16)	9	9	4,544,400		4,662,680
S377	Senior I. T. Teacher	(BPS-16)	1	1	2,462,200		284,680
S572	Senior Certified Teacher	(BPS-16)	2	7	2,800,520		4,126,460
S573	Senior Arabic Teacher	(BPS-16)	2	1	1,049,680		521,800
S574	Senior Teology Teacher	(BPS-16)	2	2	922,000		915,920
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	1,250,320		1,244,240
A011-2	TOTAL PAY OF OTHER S	STAFF	18	22	5,707,030	11,868,200	12,012,400
A01151	Total Basic Pay Other Staff		<u>18</u>	22	5,707,030	11,868,200	12,012,400
A047	Arabic Teacher	(BPS-15)		1			212,060
C020	Certificated Teacher	(BPS-15)	4	7	1,768,600		8,774,060
D106	Drawing Master	(BPS-15)	2	2	668,840		663,520
S035	Senior Clerk	(BPS-14)	1	1	495,620		423,500
I050	I. T. Teacher	(BPS-12)	1	1	198,080		196,320
Q001	Qari	(BPS-12)	1	1	221,120		219,360
J013	Junior Clerk	(BPS-11)	1	1	186,020		184,280
B006	Behishti	(BPS-04)		1			139,500
C057	Chowkidar	(BPS-04)	2	2	254,060		250,920

(BPS-04) 1 1

350,960

267,520

L002 Laboratory Attendant

0921	101 SECONDARY	Z EDUCATION					
	ONAL CUM OBJECT C			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	SECONDAR' SECONDAR'	N AFFAIRS AND Y EDUCATION A Y EDUCATION A Y EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW60	037 PRINCIPAL SHAWAR C	GOVT: HIGH S ANTT.	CHOOL N	NO.3 PE			
M010	Mali	(BPS-04)	1	1	988,330		225,180
N005	Naib Oasid	(BPS-04)	1	1	181,120		214,620
S162	Sweeper	(BPS-04)	2		254,060		,
	•	, ,					
B006	Behishti	(BPS-03)	1		140,220		
S162	Sweeper	(BPS-03)		2			241,560
A012	TOTAL ALLOWANCE	ES			18,251,330	12,298,600	12,385,260
A012-1	TOTAL REGULAR A	ALLOWANCES			18,251,330	12,298,600	12,385,260
A01202	House Rent Allowance				2,738,220	1,400,560	1,400,560
A01203	Conveyance Allowance				3,248,040	1,552,660	1,552,660
A01207	Washing Allowance				75,600	9,000	9,000
A01208	Dress Allowance				75,600	9,000	9,000
A0120D	Integrated Allowance				16,200	5,400	5,400
A0120E	HOUSING SUBSIDY				1,304,950	1,304,950	1,304,950
0	HOUSING SUBSIDY	ALLOWANCE			1,304,950	1,304,950	1,304,950
A01217	Medical Allowance				1,769,400	862,840	862,840
A0121T	Adhoc Relief Allowanc				489,110	350,450	350,450
A01224	Entertainment Allowance	ce			6,000	6,000	6,000
A01226	Computer Allowance	2015			27,000	27,000	27,000
A0122C					353,130	247,750	247,750
A0122M A0122Y					2,150,580 2,992,150	1,348,050 1,746,530	1,348,050 1,746,530
A01221 A01238	Charge allowance	CC 2017			1,200	1,740,330	1,740,330
A01236	•	ce-2018			2.992.150	1,746,530	1.746.530
001	-10 not Ronor rinowall	2010			2,992,150	1,746,530	1,746,530
A0123P	Ad-hoc Relief Allowan	ce 2019			-,- / - , - , -	1,675,880	1,762,540
A01253	Science Teaching Allow				12,000	4,800	4,800
A03	TOTAL OPERATING	EXPENSES			140,000	345,010	260,000
A032	TOTAL COMMUNIC	ATIONS			10,000	40,000	100,000
A03202	Telephone and Trunk (Call			10.000	40,000	100,000
001	Telephone and Trunk (10,000	40,000	100,000
-	1				- 7	- ,	,

0921					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	n sedvices	Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER 092 SECONDARY EDUCATION AFFA 0921 SECONDARY EDUCATION AFFA 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI			
PW60	937 PRINCIPAL GOVT: HIGH SHAWAR CANTT.	SCHOOL NO.3 PE			
A033	TOTAL UTILITIES		100,000	250,010	100,000
A03303	Electricity		100.000	250.010	100.000
001	Electricity		100,000	250,010	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	45,000	50,000
A03805	Travelling Allowance		10.000	20,000	40.000
001	Travelling Allowance		10,000	20,000	40,000
A03808	Conveyance Charges		10,000	25,000	10,000
001	Conveyance Charges		10,000	25,000	10,000
A039	TOTAL GENERAL		10,000	10,000	10,000
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	276,920	
A041	TOTAL PENSION		10,000	276,920	
A04114	Superannuation Encashment of L.P.R		10,000	276,920	
001	Superannuation Encashment of L.P.R			276,920	
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE	3	10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000_	5,000
A13101	Machinery and Equipment		5.000	5 000	5.000
001	Mal's LE's		7,1887	7,1887	7,000

001 Machinery and Equipment

5,000

5,000

5,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6037	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL GOVT: HIGH STAWAR CANTT.	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	TAL FURNITURE AND TURE		5,000	5,000	5,000
A13201 Furr	niture and Fixture		5,000	5,000	5,000
PRINCIPAL SHAWAR (GOVT: HIGH SCHOOL NO.3 PE		42,133,760	24,798,730	37,762,260

			EDUC	ATION			
0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		DUCATION DUCATION DUCATION	AFFAIRS A AFFAIRS A	AND SERVI AND SERVI		Rs	Rs
	PAYAN BARA I	ROAD PESH	AWAR.	AUDEH	42 925 500	41 ((0.900	22 241 020
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		43,825,590	41,660,890	33,241,030
A011	TOTAL PAY		<u>47</u>	<u>49</u>	27,855,870	27,637,150	21,012,840
A011-1	TOTAL PAY OF OFFICE	RS	<u> 26</u>	<u>29</u>	21,540,280	21,540,280	16,099,920
A01101	Total Basic Pay Of Officer		<u> 26</u>	29	21,540,280	21,540,280	16,099,920
P070	Principal	(BPS-19)	1	1	1,134,470		1,149,720
D072	Director Of Physical Education	(BPS-17)	1	1	824,690		839,040
S144	Subject Specialist	(BPS-17)	10	10	7,393,400		6,459,600
I050	I. T. Teacher	(BPS-16)	1	1	1,013,480		226,920
S039	Senior English Teacher	(BPS-16)	6	6	4,921,560		3,039,600
S572	Senior Certified Teacher	(BPS-16)	3	6	3,632,400		2,510,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	693,560		701,160
S574	Senior Teology Teacher	(BPS-16)	1	1	1,013,840		427,560
S575	Senior Drawing Master	(BPS-16)	1	1	401,720		226,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160		518,760
A011-2	TOTAL PAY OF OTHER	STAFF	21	20	6,315,590	6,096,870	4,912,920
A01151	Total Basic Pay Other Staff		21	20	6,315,590	6,096,870	4,912,920

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2,456,650

429,030

304,470

167,560

204,540

216,920

2,535,120

434,880

194,400

159,840

171,960

216,960

224,400

C020 Certificated Teacher

Senior Clerk

Lab Incharge

Junior Clerk

Laboratory Assistant

Qari

S035

L109

Q001

J013

L001

M010 Mali

(BPS-15)

(BPS-14)

(BPS-12)

(BPS-12)

(BPS-11)

(BPS-08)

(BPS-04)

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	938 PRINCIPAL GO PAYAN BARA			AUDEH			
N005	Naib Qasid	(BPS-04)	2	2	1,179,890		333,240
B006	Behishti	(BPS-03)	1		232,760		
C057	Chowkidar	(BPS-03)	2	2	240,780		244,680
		,					
L002	Laboratory Attendant	(BPS-03)	2	2	254,820		268,080
L109	Lab Incharge	(BPS-03)	1		505,440		
S162	Sweeper	(BPS-03)	1	1	122,730		129,360
A012	TOTAL ALLOWANCES				15,969,720	14,023,740	12,228,190
A012-1	TOTAL REGULAR ALLO	OWANCES			15,969,720	14,023,740	12,228,190
A01202	House Rent Allowance				2,440,560	2,440,560	1,753,850
A01203	Conveyance Allowance				2,531,830	2,531,830	1,426,590
A01207	Washing Allowance				7,200	7,200	5,400
A01208	Dress Allowance				7,200	7,200	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALL				1,059,010	1,024,020	1.024.020
0	HOUSING SUBSIDY ALL	OWANCE			1,059,010	1,024,020	1,024,020
A01217	Medical Allowance	112			1,231,900	903,840	903,840
A0121T A01224	Adhoc Relief Allowance 20)13			567,950	350,160	350,160
	Entertainment Allowance Adhoc Relief Allowance -	2015			6,000	6,000	6,000
A0122C A0122M					380,930 2,046,920	241,660 1,424,270	241,660 1,424,270
A0122W A0122Y	Ad-hoc Relief Allowance 2				2,820,510	1,823,470	1,823,470
A01221 A01238	Charge allowance	W11			6,000	1,200	1,823,470
A0123G	Ad-hoc Relief Allowance-20	018			2 820 510	1.811.000	1,811,000
001					2,820,510	1,811,000	1,811,000
A0123P	Ad-hoc Relief Allowance 2	019			·	1,408,730	1,408,730
A01253	Science Teaching Allowance	e			2,400	1,800	1,800
A01270	Other				30,000	30,000	30,000
001	Others					30,000	30,000
084	M.Phill Allowance				30,000		
A03	TOTAL OPERATING EX	KPENSES			85,500	329,500	85,500
	TOTAL COMMUNICATION				30,000	83,000	30,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	938 PRINCIPAL GOVT: HIGH S PAYAN BARA ROAD PESH				
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		30.000	80,000	30.000
001	Telephone and Trunk Call		30,000	80,000	30,000
A033	TOTAL UTILITIES		30,500	30,500	30,500
A03303	Electricity		30.000	30.000_	30.000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		500_	500	500
003	Hot & Cold Weather Charges		500	500	500
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	120,000	15,000
A03805	Travelling Allowance		5.000	105.000	5.000_
001	Travelling Allowance		5,000	105,000	5,000
A03808	Conveyance Charges		10.000	15.000	10.000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		10,000	96,000	10,000
A03901	Stationery		5 000	35,000	5.000
001	Stationery Charges		5,000	35,000	5,000
A03902	Printing and Publication		·	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	234,960	
A041	TOTAL PENSION		_	234,960	
A04114	Superannuation Encashment of L.P.R			234.960	
001	Superannuation Encashment of L.P.R			234,960	
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	_	100,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	938 PRINCIPAL GOVT: HIGH S PAYAN BARA ROAD PESH				
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	136,870	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	45,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	45,000 45,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	55,000	5,000
A13201	Furniture and Fixture		5,000	55,000	5,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
	CIPAL GOVT: HIGH SCHOOL NAUDEH N BARA ROAD PESHAWAR.		43,921,090	42,481,160	33,336,530

PR21C16 (12)

				16 (12) ATION			
0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		OUCATION OUCATION OUCATION OUT: HIGH S	AFFAIRS A AFFAIRS A	AND SERVI AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		21,111,080	19,098,620	24,488,200
A011	TOTAL PAY		<u>37</u>	<u>37</u>	12,033,910	10,448,430	11,843,780
A011-1	TOTAL PAY OF OFFICER	RS	18	18	7,868,510	4,549,750	5,040,550
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	7,868,510	4,419,730	4,910,530
P070	Principal	(BPS-19)	1	1	921,220		1,244,270
S039	Senior English Teacher	(BPS-16)	7	7	2,445,840		408,140
S377	Senior I. T. Teacher	(BPS-16)	1	1	246,320		1,270,960
S572	Senior Certified Teacher	(BPS-16)	5	5	2,320,820		529,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	575,240		364,440
S574	Senior Teology Teacher	(BPS-16)	1	1	492,190		364,440
S575	Senior Drawing Master	(BPS-16)	1	1	465,800		364,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	401,080		364,440
A01102	Personal pay					130,020	130,020
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>19</u>	<u>19</u>	4,165,400	5,898,680	6,803,230
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	4,165,400	5,898,680	6,803,230
C020	Certificated Teacher	(BPS-15)	7	7	1,821,440		2,069,780
L109	Lab Incharge	(BPS-12)	1	1	255,020		247,200

Q001

J013

L001

B006

C057

L002

S162

Qari

Junior Clerk

Behishti

Sweeper

Chowkidar

Laboratory Assistant

Laboratory Attendant

(BPS-12)

(BPS-11)

(BPS-07)

(BPS-04)

(BPS-04)

(BPS-04)

(BPS-04)

1

1

1

1

2

1

1

1

1

1

1

2

1

255,020

360,360

198,600

99,760

182,120

244,860

98,760

247,200

757,520

757,520

280,280

373,960

528,880

		OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER POSTS 2019-2020 20		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS AN			Rs	Rs
PW60	O39 PRINCIAPL GO' UARTERS PESH		CHOOL CIV	IL Q			
W032	Workshop Attendant	(BPS-04)	1	1	205,460		460,240
M010	Mali	(BPS-03)	1	1	99,760		460,240
		,					
N005	Naib Qasid	(BPS-03)	1	1	344,240		460,240
S162	Sweeper	(BPS-03)		1			160,170
A012	TOTAL ALLOWANCES				9,077,170	8,650,190	12,644,420
A012-1	TOTAL REGULAR ALLO	WANCES			9,077,170	8,580,190	12,444,420
A01202	House Rent Allowance				1,047,520	1,350,170	2,245,460
A01203	Conveyance Allowance				1,200,660	1,420,110	3,771,300
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				5,400	10,800	10,800
A0120E	HOUSING SUBSIDY ALLO	WANCE			454,000		
0	HOUSING SUBSIDY ALLO	WANCE			454,000		
A01217	Medical Allowance				785,580	810,620	1,810,450
A0121M						2,500	
A0121T	Adhoc Relief Allowance 201	3			286,930	285,900	292,080
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance Adhoc Relief Allowance - 20	115			105 060	9,000	9,000
A0122C A0122M	Adhoc Relief Allowance - 201				185,060 907,820	201,950 1,198,420	200,200 1,246,400
A0122NI A0122N	Special Conveyance Allowance				707,020	36,000	1,240,400
.101221	to Disbaled Employees					20,000	
A0122Y	Ad-hoc Relief Allowance 20:	17			2,088,900	1,599,160	1,468,670
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-201	8			2,088,900	1,599,160	1,333,660
001					2,088,900	1,599,160	1,333,660
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other				_	30,000	30,000
083	PhD Allowance					30,000	30,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUI	OING TA)		_	70,000	200,000
101074	Medical Charges				_	60,000	100,000
A01274							

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	039 PRINCIAPL GOVT: HIGH S UARTERS PESHAWAR.	SCHOOL CIVIL Q			
A01278	Leave Salary		_	10.000	100.000
001	Leave Salary			10,000	100,000
A03	TOTAL OPERATING EXPENSES		356,000	492,000	372,000
A032	TOTAL COMMUNICATIONS		40,000	41,000	41,000
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call		40,000	40,000	40,000
001	Telephone and Trunk Call		40,000	40,000	40,000
A033	TOTAL UTILITIES		265,000	265,000	255,000
A03303	Electricity		250,000	250,000	250,000
001	Electricity		250,000	250,000	250,000
A03304	Hot and Cold Weather Charges		15,000	15,000	5,000
003	Hot & Cold Weather Charges		15,000	15,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		21,000	95,000	10,000
A03805	Travelling Allowance		1,000	48,000	2,000
001	Travelling Allowance		1,000	48,000	2,000
A03808	Conveyance Charges		20,000	47,000	8,000
001	Conveyance Charges		20,000	47,000	8,000
A039	TOTAL GENERAL		30,000	91,000	66,000
A03901	Stationery		20,000	35,000	20,000
001	Stationery Charges		20,000	35,000	20,000
A03902	Printing and Publication		-	20,000	20,000
001	Printing and publication			20,000	20,000
A03905	Newspapers Periodicals and Books			6,000	6,000
A03970	Others		10,000	30,000	20,000
001	Others		10,000	30,000	20,000
4.0.4	TOTAL EMPLOYEES DETIDEMENT D		10.000		

10,000

TOTAL EMPLOYEES' RETIREMENT BENEFIT

A04

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		and .		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
0,210					
PW60	39 PRINCIAPL GOVT: HIGH S UARTERS PESHAWAR.	SCHOOL CIVIL Q			
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	65,000	30,000
A131	TOTAL MACHINERY AND		10,000	30,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	30,000	10,000
001	Machinery and Equipment		10,000	30,000	10,000
A132	TOTAL FURNITURE AND		5,000	25,000	10.000_
	FIXTURE		,	,	,
A13201	Furniture and Fixture		5,000	25,000	10,000
A138	TOTAL GENERAL		_	10,000	10,000
A13801	Maintenance of gardens			10,000	10,000
	TAPL GOVT: HIGH SCHOOL CIVIL Q ERS PESHAWAR.		21,492,080	19,655,620	24,890,200

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		DUCATION DUCATION DUCATION OUCATION VT: CENTL:	AFFAIRS AFFAIRS MODEL	AND SERVI AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		21,742,220	26,482,720	25,997,430
A011	TOTAL PAY		<u>34</u>	<u>34</u>	13,831,830	16,252,750	15,519,510
A011-1	TOTAL PAY OF OFFICER	RS	21	21	10,510,200	11,001,360	12,186,360
A01101	Total Basic Pay Of Officer		21	21	10,510,200	11,001,360	12,186,360
P070	Principal	(BPS-19)	1	1	1,244,270		1,280,870
V011	Vice Principal	(BPS-18)	1	1	1,031,330		1,065,770
1050	I. T. Teacher	(BPS-16)	1	1	237,560		328,760
S039	Senior English Teacher	(BPS-16)	11	11	4,400,680		5,513,320
S072	Sericulture Supervisor	(BPS-16)	3	3	1,460,520		1,971,240
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,022,320		876,400
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		620,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160		529,400
A011-2	TOTAL PAY OF OTHER	STAFF	13	13	3,321,630	5,251,390	3,333,150
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,321,630	5,251,390	3,333,150
C020	Certificated Teacher	(BPS-15)	3	3	710,250		751,290
Q001	Qari	(BPS-15)	1	1	458,110		474,070
T023	Theology Teacher	(BPS-15)	1	1	202,750		218,710
I050	I. T. Teacher	(BPS-12)		1			166,560
L109	Lab Incharge	(BPS-12)	1		270,240		
J013	Junior Clerk	(BPS-11)	1	1	357,640		368,200
B006	Behishti	(BPS-04)	1	1	227,480		232,760
C057	Chowkidar	(BPS-04)	1	1	185,240		190,520
L002	Laboratory Attendant	(BPS-04)	1	1	222,200		227,480
N005	Naib Qasid	(BPS-04)	1	2	460,240		470,800

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW60	040 PRINCIPAL GOVT: CENTL CHOOL PESHAWAR CANT		HIGH S			
S162	Sweeper (BPS-04)	2	1	227,480		232,760
A012	TOTAL ALLOWANCES			7,910,390	10,229,970	10,477,920
A012-1	TOTAL REGULAR ALLOWANCES			7,809,390	10,227,970	9,777,920
A01202 A01203 A01207 A01208 A0120D A0120E 0 A01217 A0121T A01224 A0122C A0122M A0122N A01238 A01236 001	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance HOUSING SUBSIDY ALLOWANCE HOUSING SUBSIDY ALLOWANCE Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018			1,110,740 1,283,060 3,600 3,600 10,800 837,480 837,480 635,510 245,770 6,000 169,040 963,070 48,000 1,240,960 1,200 1,240,960 1,240,960	1,344,370 1,342,280 3,600 3,600 10,800 781,440 781,440 716,290 281,570 9,000 194,300 1,104,930 94,000 1,475,550 1,200 1,472,320 1,472,320	1,400,020 1,617,340 3,600 3,600 10,800 781,440 781,440 739,910 281,650 9,000 196,190 115,040 108,000 1,518,620 1,200 1,518,620 1,518,620
A0123P A01253 A01270 084	Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other M.Phill Allowance			9,600	1,350,720 12,000 30,000 30,000	1,400,890 12,000 60,000 60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		101,000	2,000	700,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100,000 100,000 1,000 1,000	1,000 1,000 1,000 1,000	100,000 100,000 600,000 600,000
A03	TOTAL OPERATING EXPENSES			377,000	568,000	660,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	040 PRINCIPAL GOVT: CENTL CHOOL PESHAWAR CANT				
A032	TOTAL COMMUNICATIONS		30,000	50,000	100,000
A03202	Telephone and Trunk Call		30,000	50,000	100 000
001	Telephone and Trunk Call		30,000	50,000	100,000
A033	TOTAL UTILITIES		305,000	475,000	475,000
A03302	Water			120,000	120,000
A03303	Electricity		300,000	350,000	350,000
001	Electricity		300,000	350,000	350,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	23,000	30,000
A03805	Travelling Allowance		_	1,000	
001	Travelling Allowance			1,000	
A03808	Conveyance Charges		22,000	22,000	30,000
001	Conveyance Charges		22,000	22,000	30,000
A039	TOTAL GENERAL		20,000	20,000	55,000
A03901	Stationery		10.000	10 000	25,000
001	Stationery Charges		10,000	10,000	25,000
A03970	Others		10,000	10,000	30,000
001	Others		10,000	10,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	40,000	80,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6040	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL GOVT: CENTL CHOOL PESHAWAR CANT	AFFAIRS AND SERVAFFAIRS AND SERVE		Rs	Rs
	TAL MACHINERY AND UIPMENT		15,000	20,000	40,000
	chinery and Equipment		15,000 15,000	20,000 20,000	40,000 40,000
	TAL FURNITURE AND		20,000	20,000	40,000
A13201 Fur	niture and Fixture		20,000	20,000	40,000
	L GOVT: CENTL: MODEL HIGH S ESHAWAR CANTT.		22,164,220	27,090,720	26,737,430

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		OUCATION OUCATION OUCATION	AFFAIRS AFFAIRS	AND SERVI AND SERVI		Rs	Rs
1 77 0	RBAB PESHAWA		chool 1	ANDI A			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		17,332,790	15,447,100	16,596,290
A011	TOTAL PAY		23	24	10,753,190	9,041,120	9,888,600
A011-1	TOTAL PAY OF OFFICER	RS	<u>15</u>	<u>16</u>	9,081,600	7,469,870	8,198,670
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>16</u>	9,081,600	7,469,870	8,198,670
P070	Principal	(BPS-18)	1	1	741,460		755,810
S039	Senior English Teacher	(BPS-16)	4	4	2,629,360		1,877,860
S377	Senior I. T. Teacher	(BPS-16)		1			328,760
S572	Senior Certified Teacher	(BPS-16)	5	5	3,192,980		3,248,920
S573	Senior Arabic Teacher	(BPS-16)	2	2	806,480		628,640
S574	Senior Teology Teacher	(BPS-16)	1	1	467,080		474,680
S575	Senior Drawing Master	(BPS-16)	1	1	540,040		657,080
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	704,200		226,920
A011-2	TOTAL PAY OF OTHER	STAFF	8.	8	1,671,590	1,571,250	1,689,930
A01151	Total Basic Pay Other Staff		8	8	1,671,590	1,571,250	1,689,930
C020	Certificated Teacher	(BPS-15)	1	1	435,500		442,150
Q001	Qari	(BPS-12)	1	1	184,800		189,600
J013	Junior Clerk	(BPS-11)	1	1	173,720		178,120
L002	Laboratory Attendant	(BPS-04)	1	1	124,610		118,800
N005	Naib Qasid	(BPS-04)	2	2	378,820		382,970
C057	Chowkidar	(BPS-03)	1	1	148,860		150,810
S162	Sweeper	(BPS-03)	1	1	225,280		227,480
A012	TOTAL ALLOWANCES				6,579,600	6,405,980	6,707,690

A012-1 TOTAL REGULAR ALLOWANCES

6,579,600 6,405,980 6,607,690

0921	01 SECONDARY EDUCATION		-		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	041 PRINCIPAL GOVT: HIGH S RBAB PESHAWAR.	SCHOOL LANDI A			
A01202	House Rent Allowance		718,880	555,310	515,630
A01203	Conveyance Allowance		1,109,920	792,070	908,500
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		999,730	1,154,120	1,208,060
0	HOUSING SUBSIDY ALLOWANCE		999,730	1,154,120	1,208,060
01217	Medical Allowance		473,620	414,260	403,310
A0121T	Adhoc Relief Allowance 2013		224,590	176,830	171,370
0122C	Adhoc Relief Allowance - 2015		155,740	122,200	118,550
0122M	Adhoc Relief Allowance 2016		813,420	660,030	641,400
0122Y	Ad-hoc Relief Allowance 2017		1,029,850	868,630	887,870
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,029,850	827,150	887,870
001			1,029,850	827,150	887,870
A0123P	Ad-hoc Relief Allowance 2019			783,780	813,530
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other		, 	30,000	30,000
084	M.Phill Allowance		_	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	100,000
A01278	Leave Salary			-	100,000
001	Leave Salary				100,000
A03	TOTAL OPERATING EXPENSES		72,000	72,000	72,000
A032	TOTAL COMMUNICATIONS		20,000	20,000	20,000
A03202	Telephone and Trunk Call		20,000	20,000	20,000
001	Telephone and Trunk Call		20,000	20,000	20,000
A033	TOTAL UTILITIES		21,000	21,000	21,000
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	041 PRINCIPAL GOVT: HIGH S RBAB PESHAWAR.	SCHOOL LANDI A			
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges		1,000 1,000 15,000	1,000 1,000 15,000	1,000 1,000 15,000
001 A039	Conveyance Charges TOTAL GENERAL		15,000 15,000	15,000 15,000	15,000 15,000
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000	10,000 10,000 5,000 5,000	10,000 10,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	926,440	
A04114 001 002	TOTAL PENSION Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000 10,000	926,440 926,440 926,440	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

092101	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS 2019-2020 2020	ESTIMATES -2021 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
		2019-2020 2020	-2021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
092101	SECONDARY EDUCATION				
PW6041	PRINCIPAL GOVT: HIGH	SCHOOL LAND	I A		
	RBAB PESHAWAR.				
PRINCIPAL	GOVT: HIGH SCHOOL LANDI A		17,424,790	16,455,540	16,678,290
RBAB PESI	HAWAR.				

			PR21C1 EDUCA	` '			
0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	042 PRINCIPAL GOV HOOL TAHKAL			RY SCH			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		47,593,460	50,276,050	55,970,090
A011	TOTAL PAY		62	66	28,986,480	31,221,840	32,574,570
A011-1	TOTAL PAY OF OFFICER	S	35	<u>38</u>	21,395,710	23,407,120	24,320,920
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>38</u>	21,395,710	23,092,990	23,999,320
P070	Principal	(BPS-19)	1	1	1,171,070		1,244,270
P070	Principal	(BPS-18)		1			1,039,070
S587	Senior Librarian	(BPS-18)	1	1	1,169,090		1,203,530
V011	Vice Principal	(BPS-18)	1	1	824,690		893,570
D072	Director Of Physical Education	(BPS-17)	1		855,140		
S144	Subject Specialist	(BPS-17)	14	14	8,363,560		9,025,960
S377	Senior I. T. Teacher	(BPS-17)	1	1	380,540		546,140
S039	Senior English Teacher	(BPS-16)	10	5	5,582,900		2,543,980
S572	Senior Certified Teacher	(BPS-16)		8			4,381,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	711,800		748,280
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		529,400
S575	Senior Drawing Master	(BPS-16)	2	2	1,022,320		1,095,280
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	912,880		748,720

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7

2

(BPS-15)

(BPS-15)

(BPS-15)

(BPS-15)

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314,130

7,814,720

7.814.720

7,590,770

7,590,770

2,567,370

202,750 644,900 321,600

8,253,650

8,253,650 255,800

2,743,930

218,710

772,580

A01102 Personal pay

Qari

A01151 Total Basic Pay Other Staff

Certificated Teacher

Theology Teacher

Arabic Teacher

TOTAL PAY OF OTHER STAFF

A011-2

A047

C020

Q001

T023

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION A SECONDARY I SECONDARY I	EDUCATION	AFFAIRS A			Rs	Rs
09210	O1 SECONDARY I	EDUCATION					
PW60	042 PRINCIPAL GO HOOL TAHKA			RY SCH			
L001	Laboratory Assistant	(BPS-14)		1			173,070
S035	Senior Clerk	(BPS-14)	1	1	429,030		457,110
I050	I. T. Teacher	(BPS-12)	1	1	166,560		235.680
		,					,
Q001	Qari	(BPS-12)	1	1	477,600		512,160
J013	Junior Clerk	(BPS-11)	2	2	820,880		863,120
L001	Laboratory Assistant	(BPS-07)	1		138,040		
B006	Behishti	(BPS-04)	1	1	123,200		127,160
C057	Chowkidar	(BPS-04)	2		404,090		
M010	Mali	(BPS-04)	1	1	222,200		232,760
N005	Naib Qasid	(BPS-04)	3	3	608,770		501,970
S162	Sweeper	(BPS-04)	2	2	502,480		523,600
	•	,	2		302,480		
C057	Chowkidar	(BPS-03)		2			334,380
L002	Laboratory Attendant	(BPS-03)	2	2	282,900		301,620
A012	TOTAL ALLOWANCES				18,606,980	19,054,210	23,395,520
A012-1	TOTAL REGULAR ALL	OWANCES			18,606,980	19,039,210	21,686,880
A01202	House Rent Allowance				2,549,620	2,072,970	2,498,960
A01203	Conveyance Allowance				3,005,740	2,258,380	3,123,970
A01207	Washing Allowance				9,000	9,000	10,800
A01208	Dress Allowance				9,000	9,000	10,800
A0120D	Integrated Allowance				16,200	10,800	16,200
A0120E	HOUSING SUBSIDY ALL				2,180,570	2,656,210	2,656,210
0 A0120X	HOUSING SUBSIDY ALL Adhoc Allowance - 2010	LOWANCE			2,180,570	2,656,210 12,390	2,656,210
A0120X A01217	Medical Allowance				1,461,950	1,239,810	1,538,360
A01217		1			1, .01,700	2,130	1,000,000
A0121T	Adhoc Relief Allowance 20				615,120	557,720	707,760
A0121Z	Adhoc Relief Allowance 20				, -	3,760	V
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance -	2015			421,560	394,110	472,980

A0122M Adhoc Relief Allowance 2016

2,469,610 2,243,110 2,487,420

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
09210					
PW60	042 PRINCIPAL GOVT:HIGHER HOOL TAHKAL BALA PES				
A0122Y	Ad-hoc Relief Allowance 2017		3,096,920	2,725,950	3,260,340
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		2,762,090	2,708,210	2,744,090
001			2,762,090	2,708,210	2,744,090
A0123P	Ad-hoc Relief Allowance 2019			2,071,390	2,086,990
A01253	Science Teaching Allowance		2,400	2,400	4,800
A01270	Other		_	54,670	60,000
001	Others			54,670	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	15,000	1,708,640
A01274	Medical Charges		_	15,000	20,000
001	Medical Charges			15,000	20,000
A01278	Leave Salary			-	1,688,640
001	Leave Salary				1,688,640
A03	TOTAL OPERATING EXPENSES		219,000	463,000	249,000
A032	TOTAL COMMUNICATIONS		10,000	63,000	20,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		10,000	60,000	20,000
001	Telephone and Trunk Call		10,000	60,000	20,000
A033	TOTAL UTILITIES		157,000	157,000	167,000
A03301	Gas		5,000	5,000	15,000
A03303	Electricity		150,000	150,000	150,000
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		2,000	2,000	2,000
003	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	140,000	35,000
	Travelling Allowance		25,000	125,000	25,000
A03805					
A03805 001	Travelling Allowance		25,000	125,000	25,000

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	PRINCIPAL GOVT:HIGHER HOOL TAHKAL BALA PES				
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		17,000	103,000	27,000
A03901	Stationery		10 000	40 000	12.000
001	Stationery Charges		10,000	40,000	12,000
A03902	Printing and Publication		_	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		2,000	8,000	8,000
A03970	Others		5,000	5,000	7,000
001	Others		5,000	5,000	7,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	-	100,000	
A052	TOTAL GRANTS-DOMESTIC		-	100,000	
A05270	To Others			100.000	
160	To Others (Sports Festivals)		_	100,000	
	(2)			,	
A09	TOTAL PHYSICAL ASSETS		_	23,940	1,000
A092	TOTAL COMPUTER EQUIPMENT		-	5,000	1,000
A09203	I.T. Equipment			5,000	1,000
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
	Durches of Arm and ammunitions			18,940	
A09804	Purchas of Arm and ammunitions				
	TOTAL REPAIRS AND MAINTENANCE		20,000	146,870	20,000
			20,000	146,870 <u> </u>	20,000
A13	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND		,	•	,

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6042	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL GOVT:HIGHER HOOL TAHKAL BALA PES	AFFAIRS A AFFAIRS A SECONDA	AND SERVI AND SERVI		Rs	Rs
	OTAL FURNITURE AND IXTURE			10,000	60,000	10,000
A13201 F	urniture and Fixture			10,000	60,000	10,000
A137 T	OTAL COMPUTER EQUIPMENT			_	20,000	
A13703 I.	T. Equipment				20,000	
A138 T	OTAL GENERAL			-	16,870	
A13801 M	laintenance of gardens				16,870	
	AL GOVT:HIGHER SECONDARY SCH AHKAL BALA PESHAWAR.			47,832,460	51,009,860	56,240,090

				16 (12) ATION			
0921	01 SECONDARY EDUC	CATION					
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME	CATION	NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
PW6043 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.							
A01	TOTAL EMPLOYEES RELAT	TED EXPEN	SES.		90,083,530	90,083,530	82,940,540
A011	TOTAL PAY		<u>132</u>	<u>132</u>	60,063,370	60,063,370	52,920,380
A011-1	TOTAL PAY OF OFFICERS		84	<u>84</u>	48,228,630	48,228,630	42,109,850
A01101	Total Basic Pay Of Officer		<u>84</u>	<u>84</u>	48,228,630	48,228,630	42,109,850
P070	Principal	(BPS-20)	1	1	1,455,970		1,505,770
V011	Vice Principal	(BPS-19)	1		1,134,650		
L033	Librarian	(BPS-18)	1	1	1,341,290		1,191,010
S144	Subject Specialist	(BPS-18)	7	7	6,564,950		3,937,730
V011	Vice Principal	(BPS-18)		1			1,073,340

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48

904,940

711,740

904,940

6,750,920

1,843,560

9,329,880

12,539,680

802,110

2,282,840

1,661,160

11.834.740

11,834,740

314,470

11.834.740

11.834.740

679,070

679,070

856,170

8,098,240

1,748,830

7,742,820

10,066,990

791,700

2,163,560

1,575,550

10,810,530

10,810,530

303,670

D072

I050

S039

S144

A047

C020

S039

S275

S574

S575

S576

A011-2

A01151

A047

Director Of Physical

Senior English Teacher

Education

I. T. Teacher

Subject Specialist

Arabic Teacher

Section Officer

(Lit-Coord:)

Teacher

Certificated Teacher

Senior English Teacher

Senior Teology Teacher

Senior Drawing Master

Senior Phycial Education

Total Basic Pay Other Staff

Arabic Teacher

TOTAL PAY OF OTHER STAFF

(BPS-17)

(BPS-17)

(BPS-17)

(BPS-17)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

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(BPS-16)

(BPS-15)

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0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY H SECONDARY H	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	PRINCIPAL GO HOOL NO.1 PI			ARY SC			
C020	Certificated Teacher	(BPS-15)	12	12	4,013,160		3,019,320
Q001	Qari	(BPS-15)	2	2	339,740		463,380
T023	Theology Teacher	(BPS-15)	1	1	426,190		406,080
S035	Senior Clerk	(BPS-14)	2	2	900,180		773,880
		,					
J013	Junior Clerk	(BPS-11)	5	5	1,460,840		1,002,310
L001	Laboratory Assistant	(BPS-07)	1	1	220,530		650,880
L109	Lab Incharge	(BPS-07)	1	1	126,450		650,880
B006	Behishti	(BPS-04)	3	3	514,810		490,620
B013	Bearer	(BPS-04)	1	1	146,130		141,020
C057	Chowkidar	(BPS-04)	4	4	689,360		657,800
C095	Cook	(BPS-04)	1	1	280,280		259,380
		,					
L002	Laboratory Attendant	(BPS-04)	3	3	581,170		304,940
M010	Mali	(BPS-04)	4	4	831,920		725,850
N005	Naib Qasid	(BPS-04)	3	3	424,350		410,190
S162	Sweeper	(BPS-04)	4	4	565,160		550,330
A012	TOTAL ALLOWANCES				30,020,160	30,020,160	30,020,160
A012-1	TOTAL REGULAR ALLO	OWANCES			29,960,160	29,960,160	29,960,160
A01201	Senior Post Allowance				3,931,940	3,931,940	3,931,940
A01203	Conveyance Allowance				5,013,150	5,013,150	5,013,150
A01207	Washing Allowance				19,800	19,800	19,800
A01208	Dress Allowance				19,800	19,800	19,800
A0120D	Integrated Allowance				23,400	23,400	23,400
A0120E	HOUSING SUBSIDY ALL				2,132,050	2,132,050	2,132,050
0	HOUSING SUBSIDY ALL				2,132,050	2,132,050	2,132,050
A0121T	Adhoc Relief Allowance 20				1,639,220	1,639,220	1,639,220
A0122M					5,389,360	5,389,360	5,389,360
A0122Y A01238	Ad-hoc Relief Allowance 2 Charge allowance	201 /			1,105,480 1,200	1,105,480 1,200	1,105,480 1,200
A01236	•	010			1,200	1,200	7,200

7,260,490

7,260,490

7,260,490

A0123G Ad-hoc Relief Allowance-2018

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	PRINCIPAL GOVT: HIGHEI HOOL NO.1 PESHAWAR CI				
001			7,260,490	7,260,490	7,260,490
A01253	Science Teaching Allowance		43,200	43,200	43,200
A01270	Other		3,381,070	3,381,070	3,381,070
001 083	Others PhD Allowance		3,381,070	3,381,070	3,381,070
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	60,000	60,000	60,000
A01274	Medical Charges		50,000	50,000	50,000
001	Medical Charges		50,000	50,000	50,000
A01278	Leave Salary		10,000	10,000	10,000
001	Leave Salary		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		780,000	1,399,240	780,000
A032	TOTAL COMMUNICATIONS		20,000	73,000	20,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		20,000	70,000	20,000
001	Telephone and Trunk Call		20,000	70,000	20,000
A033	TOTAL UTILITIES		650,000	650,000	650,000
A03303	Electricity		650,000	650,000	650,000
001	Electricity		650,000	650,000	650,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	540,240	60,000
A03802	Training - international			50,000	
A03802	Travelling Allowance		50.000_	475.240	50.000_
001	Travelling Allowance		50,000	475,240	50,000
A03808	Conveyance Charges		10 000	15.000	10 000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		50,000	136,000	50,000
A03901	Stationery		30,000	60,000	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	PRINCIPAL GOVT: HIGHER HOOL NO.1 PESHAWAR C				
001 A03902 001 A03905 A03970	Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others		20,000	60,000 50,000 50,000 6,000 20,000	20,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	20,000	20,000 1,147,240	20,000
A041	TOTAL PENSION		10,000_	1,147,240	
A04114 001 002	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	1,147,240 1,147,240	
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге об	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	156,870	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	60,000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	60,000 60,000	20,000 20,000

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER POSTS 2019-2020 20		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6043		AFFAIRS AN AFFAIRS AN	D SERVICES	Rs	Rs	Rs
	TOTAL FURNITURE AND	111.		10,000	60,000	10,000
A13201 F	Surniture and Fixture			10,000	60,000	10,000
A137 T	COTAL COMPUTER EQUIPMENT				20,000	
A13703 I.	T. Equipment				20,000	
A138 T	COTAL GENERAL				16,870	
A13801 M	Maintenance of gardens				16,870	
	AL GOVT: HIGHER SECONDARY SC 10.1 PESHAWAR CITY.			90,903,530	92,905,820	83,750,540

PR21C16 (12)

				C16 (12) CATION			
0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW60	044 PRINCIPAL CEN PESHAWAR CIT		MODEL HI	IGH SCH C	OL		
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		85,596,600	85,216,630	130,368,130
A011	TOTAL PAY		123	<u>125</u>	53,448,940	52,690,670	93,299,850
A011-1	TOTAL PAY OF OFFICER	RS	<u>64</u>	66	39,804,540	38,796,600	79,004,860
A01101	Total Basic Pay Of Officer		<u>64</u>	<u>66</u>	39,804,540	38,796,600	79,004,860
P070	Principal	(BPS-20)	1		1,024,670		
P070	Principal	(BPS-19)		1			1,061,270
D072	Director Of Physical Education	(BPS-18)		1			928,010
V011	Vice Principal	(BPS-18)	1	1	1,065,770		686,930
C122	Chief Instructor	(BPS-17)		1			365,520
D072	Director Of Physical Education	(BPS-17)	1		766,940		
S092	Socialogist	(BPS-17)	22		12,044,360		
S144	Subject Specialist	(BPS-17)	14	14	9,909,160		9,633,160
I050	I. T. Teacher	(BPS-16)		1			237,560
S039	Senior English Teacher	(BPS-16)		23			12,821,900
S572	Senior Certified Teacher	(BPS-16)	15	15	9,371,320		8,529,240
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,222,960		1,259,440

Senior Teology Teacher

Senior Drawing Master

Senior Phycial Education

TOTAL PAY OF OTHER STAFF

Total Basic Pay Other Staff

Certificated Teacher

Theology Teacher

S574 S575

S576

T023

A011-2

A01151

C020

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-15)

2

2

3

1

<u>59</u>

59

34

2

3

<u>59</u>

59

34

1,004,080

1,131,760

1,880,040

383,480

13,644,400

13,616,800

7,974,790

13,894,070

13,894,070

876,400

1,168,240 1,934,760

14,294,990

14,294,990

8,415,020

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCI		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	044 PRINCIPAL C PESHAWAR C		MODEL HIC	GH SCH O	OL		
Q001	Qari	(BPS-15)	2	2	964,100		996,020
S035	Senior Clerk	(BPS-14)	2	2	886,140		914,220
C020	Certificated Teacher	(BPS-12)	1		159,840		
L109	Lab Incharge	(BPS-12)	1	1	133,010		159,840
		,	2		745.560		,
J013	Junior Clerk	(BPS-11)	3	3	745,560		777,240
L001	Laboratory Assistant	(BPS-07)	1	1	231,310		238,630
B006	Behishti	(BPS-04)	2	2	373,610		383,570
C057	Chowkidar	(BPS-04)	3		461,780		
L002	Laboratory Attendant	(BPS-04)	2	2	349,610		359,570
M010	Mali	(BPS-04)		1			211,290
N005	Naib Qasid	(BPS-04)	4	4	642,470		661,790
		,	+		042,470		
S162	Sweeper	(BPS-04)		2			360,050
W032	Workshop Attendant	(BPS-04)	2		350,090		
C057	Chowkidar	(BPS-03)		3			476,420
M010	Mali	(BPS-03)	1		146,130		
W032	Workshop Attendant	(BPS-03)	2	2	331,370		341,330
A01152	Personal pay				27,600		
A012	TOTAL ALLOWANCES	S			32,147,660	32,525,960	37,068,280
A012-1	TOTAL REGULAR AL	LOWANCES			32,147,660	32,375,960	37,048,280
A01202	House Rent Allowance				5,079,640	4,063,270	5,104,440
A01203	Conveyance Allowance				5,503,910	5,008,070	5,683,910
A01207	Washing Allowance				12,600	13,800	12,600
A01208	Dress Allowance				12,600	13,800	12,600
A0120D	Integrated Allowance	LOWLINGS			21,600	21,600	21,600
A0120E	HOUSING SUBSIDY AL				2,615,360	2,463,690	2,836,940
0 A01217	HOUSING SUBSIDY AL Medical Allowance	LLUWANCE			2,615,360 2,652,680	2,463,690 2,168,130	2,836,940 2,663,280
A01217	A II D I' C A II	2012			2,032,080	2,100,130	2,005,280

998,230

947,540

946,390

A0121T Adhoc Relief Allowance 2013

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
PW6044	PRINCIPAL CENETENIAL PESHAWAR CITY.	MODEL HIGH SCH O	OL		
A0121Z A	dhoc Relief Allowance 2014			700	
A01224 E1	ntertainment Allowance		6,000	6,000	6,000
A0122C A	dhoc Relief Allowance - 2015		739,040	703,340	701,300
A0122M A	dhoc Relief Allowance 2016		4,053,230	3,515,040	4,002,010
A0122N Sp	pecial Conveyance Allowance			5,000	
to	Disbaled Employees				
A0122Y A	d-hoc Relief Allowance 2017		5,185,120	4,686,210	5,196,450
A01238 C	harge allowance		1,200	1,200	1,200
	d-hoc Relief Allowance-2018		5,202,850	4,672,670	5,214,180
001			5,202,850	4,672,670	5,214,180
	d-hoc Relief Allowance 2019			3,858,430	4,461,780
A01253 Sc	cience Teaching Allowance		33,600	33,200	33,600
	ther		30,000	194,270	150,000
	nD Allowance		30,000		
084 M	I.Phill Allowance			194,270	150,000
A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	150,000	20,000
A01274 M	Tedical Charges		_	150,000	20,000
001 M	fedical Charges			150,000	20,000
A03 To	OTAL OPERATING EXPENSES		935,000	1,179,000	1,057,000
A032 To	OTAL COMMUNICATIONS		170,000	223,000	170,000
A03201 Po	ostage and Telegraph			3,000	
A03202 Te	elephone and Trunk Call		170,000	220,000	170,000
001 Te	elephone and Trunk Call		170,000	220,000	170,000
A033 To	OTAL UTILITIES		710,000	710,000	765,000
A03303 El	lectricity		700,000	700,000	750,000
001 El	lectricity		700,000	700,000	750,000
A03304 H	ot and Cold Weather Charges		10.000	10.000	15.000

10,000

10,000

15,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	PRINCIPAL CENETENIAL DESHAWAR CITY.	MODEL HIGH SCH O	OL		
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	120,000	32,000
A03805	Travelling Allowance		5,000	105,000	12,000
001	Travelling Allowance		5,000	105,000	12,000
A03808	Conveyance Charges		10,000	15,000	20,000
001	Conveyance Charges		10,000	15,000	20,000
A039	TOTAL GENERAL		40,000	126,000	90,000
A03901	Stationery		20,000	50,000	30,000
001	Stationery Charges		20,000	50,000	30,000
A03902	Printing and Publication		-	50,000	40,000
001	Printing and publication			50,000	40,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		20,000	20,000	20,000
001	Others		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000_	760,840	
A041	TOTAL PENSION		10,000	760,840	
A04114	Superannuation Encashment of L.P.R		10,000	760,840	
001	Superannuation Encashment of L.P.R			760,840	
002	Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		<u>-</u>	100,000	
160	To Others (Sports Festivals)			100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER		_	18,940	

ASSETS

0921	01	SECONDARY EDUCATION					
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210)1	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
PW60)44	PRINCIPAL CENETENIAL M PESHAWAR CITY.	MODEL H	IGH SCH	OOL		
A09804	Purcl	has of Arm and ammunitions				18,940	
A13	тот	AL REPAIRS AND MAINTENANCE			40,000	166,870	50,000
A131		AL MACHINERY AND DIPMENT			20,000	60,000	25,000
A13101		ninery and Equipment			20,000	60,000	25,000
001	Mach	ninery and Equipment			20,000	60,000	25,000
A132		AL FURNITURE AND FURE			20,000	70,000	25,000
A13201	Furn	iture and Fixture			20,000	70,000	25,000
A137	тот	AL COMPUTER EQUIPMENT			_	20,000	
A13703	I.T.	Equipment				20,000	
A138	тот	AL GENERAL			-	16,870	
A13801	Main	tenance of gardens				16,870	
		CENETENIAL MODEL HIGH SCH	OOL		86,581,600	87,442,280	131,475,130

PR21C16 (12) EDUCATION							
0921	01 SECONDARY EDU	CATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020	-	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.						Rs	
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		62,317,460	62,859,870	66,232,620
A011	TOTAL PAY		<u>76</u>	78	39,001,590	37,921,670	38,790,590
A011-1	TOTAL PAY OF OFFICERS		51	52	32,713,890	31,777,930	33,192,840
A01101	Total Basic Pay Of Officer		51	<u>52</u>	32,169,610	31,233,650	32,529,600
P070	Principal	(BPS-19)	1	1	1,061,270		1,094,820
D072	Director Of Physical Education	(BPS-18)	1	1	1,149,000		1,149,000

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11

17

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2

<u> 26</u>

26

1

2

1

5,944,610

1,149,000

755,810

2,499,660

380,540

237,560

5,057,320

10,503,080

675,320

419,960

1,222,960

1,113,520

544,280

6,287,700

6,287,700

202,750

676,820

410,230

544,280

6,143,740

6,143,740

6,148,800

1,149,000

787,380

2,981,340

378,180

236,040

5,715,480

9,357,480

692,040

436,680

1,256,400

1,146,960

663,240

5,597,750

5,597,750

201,420

690,120

42,480

S144

S587

V011

S144

S377

I050

S039

S572

S573

S574

S575

S576

A01102

A011-2

A01151

A047

C020

T023

Subject Specialist

Senior Librarian

Vice Principal

I. T. Teacher

Subject Specialist

Senior I. T. Teacher

Senior English Teacher

Senior Certified Teacher

Senior Arabic Teacher

Senior Teology Teacher

Senior Drawing Master

Senior Phycial Education

TOTAL PAY OF OTHER STAFF

Total Basic Pay Other Staff

Teacher

Personal pay

Arabic Teacher

Certificated Teacher

Theology Teacher

(BPS-18)

(BPS-18)

(BPS-18)

(BPS-17)

(BPS-17)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-15)

(BPS-15)

(BPS-15)

17

2

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<u>25</u>

25

1

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1

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	PRINCIPAL GO HOOL NO.3 Pl			ARY SC			
L001	Laboratory Assistant	(BPS-14)		1			245,070
S035	Senior Clerk	(BPS-14)	2	2	914,220		939,960
I050	I. T. Teacher	(BPS-12)		1	, ,		223,170
		,	1		170,000		
Q001	Qari	(BPS-12)	1	1	178,080		188,610
J013	Junior Clerk	(BPS-11)	3	3	1,083,480		1,112,520
L001	Laboratory Assistant	(BPS-07)	1		136,150		
B006	Behishti	(BPS-04)	2	2	306,520		202,080
C057	Chowkidar	(BPS-04)	3		490,460		
L002	Laboratory Attendant	(BPS-04)	1	1	122,730		216,480
M010	Mali	(BPS-04)	2	2	344,080		227,040
				2			227,040
N005	Naib Qasid	(BPS-04)	3		750,300		
S162	Sweeper	(BPS-04)	3	3	671,880		675,840
C057	Chowkidar	(BPS-03)		3			503,880
N005	Naib Qasid	(BPS-03)		3			129,080
A012	TOTAL ALLOWANCES				23,315,870	24,938,200	27,442,030
A012-1	TOTAL REGULAR ALL	OWANCES			23,310,870	24,938,200	27,237,030
A01202	House Rent Allowance				3,386,340	3,157,640	3,386,340
A01203	Conveyance Allowance				3,650,440	2,694,240	3,650,440
A01207	Washing Allowance				18,000	14,400	18,000
A01208	Dress Allowance				18,000	14,400	18,000
A0120D	Integrated Allowance	~~··			16,200	17,390	16,200
A0120E	HOUSING SUBSIDY ALL				2,121,660	1,994,030	2,121,660
0 A01217	HOUSING SUBSIDY ALL Medical Allowance	LOWANCE			2,121,660 1,833,050	1,994,030 1,709,420	2,121,660 1,833,050
A01217 A0121T	Adhoc Relief Allowance 20	013			860,420	795,950	860,420
A01211	Entertainment Allowance	,15			6,000	6,000	6,000
A01226	Computer Allowance				-,000	9,000	3,330
A0122C	Adhoc Relief Allowance -	2015			590,980	559,430	590,980
	Adhoc Relief Allowance 20				2,984,860	2,778,380	2,984,860

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	PRINCIPAL GOVT: HIGHER HOOL NO.3 PESHAWAR C				
A0122N	Special Conveyance Allowance to Disbaled Employees		12,000	38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		3,900,160	3,411,650	3,900,160
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		3,900,160	3,411,650	3,900,160
001			3,900,160	3,411,650	3,900,160
A0123P	Ad-hoc Relief Allowance 2019			4,299,000	3,900,160
A01244	4 Adhoc relief		_	12,620	
001	1 Adhoc Relief 2005			12,620	
A01253	Science Teaching Allowance		11,400	13,800	11,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	5,000_	-	205,000
A01274	Medical Charges		5,000	<u>-</u>	5,000
001	Medical Charges		5,000		5,000
A01278	Leave Salary			-	200,000
001	Leave Salary				200,000
A03	TOTAL OPERATING EXPENSES		449,000	883,000	1,100,000
A032	TOTAL COMMUNICATIONS		20,000	93,000	75,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		20,000	90,000	75,000
001	Telephone and Trunk Call		20,000	90,000	75,000
A033	TOTAL UTILITIES		345,000	515,000	920,000
A03303	Electricity		330,000	500,000	900,000
001	Electricity		330,000	500,000	900,000
A03304	Hot and Cold Weather Charges		15,000	15,000	20,000
003	Hot & Cold Weather Charges		15,000	15,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		49,000	154,000	55,000
A03805	Travelling Allowance		9 000	109 000	10.000
001	Travelling Allowance		9,000	109,000	10,000
001	Travelling Tinowance		7,000	107,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	PRINCIPAL GOVT: HIGHER HOOL NO.3 PESHAWAR C				
A03808 001	Conveyance Charges Conveyance Charges		40,000 40,000	45,000 45,000	45,000 45,000
A039	TOTAL GENERAL		35,000	121,000	50,000
A03901 001 A03902 001	Stationery Stationery Charges Printing and Publication Printing and publication		20,000	50,000 50,000 50,000 50,000	30,000 30,000
A03905 A03970 001	Newspapers Periodicals and Books Others		15,000 15,000	6,000 15,000 15,000	20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000_		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		_	100,000 100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	146,870	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		AFFAIRS AND SERV AFFAIRS AND SERV R SECONDARY SC		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	30,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	50,000 50,000	30,000 30,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	60,000	20,000
A13201	Furniture and Fixture		10,000	60,000	20,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
	IPAL GOVT: HIGHER SECONDARY SC NO.3 PESHAWAR CITY.		62,796,460	64,008,680	67,382,620

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	SECONDARY EDUCATION AFFAIRS AND SERVICES			
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				

PW6046	PRINCIPAL GOVT: HIGHER SECONDARY SC
	HOOL NO.4 KAKSHAL PESHAWAR.CITY.

A01	TOTAL EMPLOYEES RELATED EXPENSES.				62,618,790	67,823,230	69,697,570
A011	TOTAL PAY		<u>79</u>	82	40,013,960	41,601,270	43,067,890
A011-1	TOTAL PAY OF OFFICERS	S	<u>45</u>	<u>46</u>	30,232,710	30,602,990	31,745,510
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>46</u>	30,232,710	30,602,990	31,745,510
D072	Director Of Physical Education	(BPS-19)		1			1,427,270
P070	Principal	(BPS-19)	1	1	1,134,470		1,171,070
D072	Director Of Physical Education	(BPS-18)	1		1,203,530		
L033	Librarian	(BPS-18)	1	1	790,250		962,450
S144	Subject Specialist	(BPS-18)	11	11	10,276,990		10,139,230
V011	Vice Principal	(BPS-18)	1	1	721,370		755,810
S037	Senior E.C.G. Technician	(BPS-17)	3		1,831,620		
S039	Senior English Teacher	(BPS-17)		1			932,540
S144	Subject Specialist	(BPS-17)	1	4	849,740		2,184,560
S377	Senior I. T. Teacher	(BPS-17)	1	1	463,340		463,340
A047	Arabic Teacher	(BPS-16)	1		693,560		
C020	Certificated Teacher	(BPS-16)	10		4,838,000		
D006	Daftari	(BPS-16)	1		638,840		
L147	Laboratory Superintendent Assistant	(BPS-16)		1			547,640
P030	Physical Education Teacher	(BPS-16)	1		292,280		
S039	Senior English Teacher	(BPS-16)	10	12	5,622,320		6,480,480
S572	Senior Certified Teacher	(BPS-16)		7			4,088,840
S573	Senior Arabic Teacher	(BPS-16)		1			711,800
S574	Senior Teology Teacher	(BPS-16)	2	2	876,400		912,880
S575	Senior Drawing Master	(BPS-16)		1			657,080

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		AFFAIRS A	AND SERVI		Rs	Rs	
PW60	046 PRINCIPAL GO HOOL NO.4 KA						
S576	Senior Phycial Education Teacher	(BPS-16)		1			310,520
A011-2	TOTAL PAY OF OTHER	STAFF	34	<u>36</u>	9,781,250	10,998,280	11,322,380
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>36</u>	9,781,250	10,998,280	11,322,380
C020	Certificated Teacher	(BPS-15)	5	8	2,290,550		4,143,680
D106	Drawing Master	(BPS-15)	1	1	378,310		394,270
P030	Physical Education Teacher	(BPS-15)	1	1	330,430		346,390
Q005	Qaria	(BPS-15)		1			435,120
L005	Laboratory Supervisor	(BPS-14)		1			419,530
S035	Senior Clerk	(BPS-14)	2	2	942,300		886,140
I050	I. T. Teacher	(BPS-12)	1	1	201,120		212,640
Q005	Qaria	(BPS-12)	1		419,160		
J013	Junior Clerk	(BPS-11)	2	2	535,760		556,880
L001	Laboratory Assistant	(BPS-09)		1			320,410
L001	Laboratory Assistant	(BPS-08)	4	1	1,256,440		197,530
B006	Behishti	(BPS-04)	1	1	418,470		195,800
C057	Chowkidar	(BPS-04)	2	2	454,960		465,520
L002	Laboratory Attendant	(BPS-04)	3	3	661,320		608,650
M010	Mali	(BPS-04)	2	2	534,160		539,440
N005	Naib Qasid	(BPS-04)	1	1	238,040		243,320
S162	Sweeper	(BPS-04)	1	1	190,520		238,040
W032	Workshop Attendant	(BPS-04)	1	1	253,880		259,160
C057	Chowkidar	(BPS-03)	2	2	232,760		306,300
L002	Laboratory Attendant	(BPS-03)	3	3	296,940		402,750
27007		(DDG 00)			115 120		170.010

1 1

146,130

150,810

N005 Naib Qasid

(BPS-03)

		PR21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION PW6046 PRINCIPAL GOVT: HIGHE		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A012	HOOL NO.4 KAKSHAL PES TOTAL ALLOWANCES		22,604,830	26,221,960	26,629,680
A012-1	TOTAL REGULAR ALLOWANCES		22,523,830	26,111,960	26,519,680
A01202 A01203	House Rent Allowance Conveyance Allowance		3,544,790 2,966,730	3,715,930 3,095,150	3,715,930 3,095,150
A01207 A01208	Washing Allowance Dress Allowance		14,400 14,400	12,600 12,600	12,600 12,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E 0	HOUSING SUBSIDY ALLOWANCE HOUSING SUBSIDY ALLOWANCE		1,629,410 1,629,410	1,629,530 1,629,530	1,629,530 1,629,530
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		1,899,730 976,990	1,895,090 790,640	1,895,090 790,640
A01211	Entertainment Allowance		6,000	12,000	12,000
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2015		9,000 634,060	27,000 592,880	27,000 592,880
	Adhoc Relief Allowance 2016		2,875,160	2,873,390	2,873,390
A0122Y	Ad-hoc Relief Allowance 2017		3,929,180	4,072,870	4,220,220
A01238	Charge allowance		12,000	1,200	1,200
A0123G 001	Ad-hoc Relief Allowance-2018		3,929,180 3,929,180	4,072,870	4,220,220
A0123P	Ad-hoc Relief Allowance 2019		3,727,100	4,072,870 3,225,410	4,220,220 3,338,430
A01251 A01253	Science Teaching Allowance		12,000	12,000	12,000
A01270	Other		60,000	60,000	60,000
001	Others		60,000	60,000	60,000

81.000

80,000

80,000

1,000

1,000

273,000

20,000

110,000

60,000

60,000

50,000

50,000

617,000

73,000

3,000

110,000

60,000

60,000

50,000

50,000

680,000

20,000

A012-2

A01274

A01278

A03

A032

A03201

001

001

Medical Charges

Medical Charges

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

Leave Salary

Leave Salary

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	PRINCIPAL GOVT: HIGHE HOOL NO.4 KAKSHAL PE				
A03202	Telephone and Trunk Call		20,000	70,000	20,000
001	Telephone and Trunk Call		20,000	70,000	20,000
A033	TOTAL UTILITIES		200,000	300,000	550,000
A03303	Electricity		200.000	300,000	550,000
001	Electricity		200,000	300,000	550,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	135,000	80,000
A03805	Travelling Allowance		20,000	120,000	70,000
001	Travelling Allowance		20,000	120,000	70,000
A03808	Conveyance Charges		10,000	15,000	10,000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		23,000	109,000	30,000
A03901	Stationery		10,000	40,000	10,000
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication		_	50,000	
	Printing and publication		10.000	50,000	10.000
A03905 A03970	Newspapers Periodicals and Books		10,000	16,000 3,000	10,000
001	Others Others		3,000	3,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000_		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		_	100.000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	046 PRINCIPAL GOVT: HIGHE HOOL NO.4 KAKSHAL PES				
160	To Others (Sports Festivals)			100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	141,870	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	10,000
A13101	Machinery and Equipment		10,000	50,000	10,000
001	Machinery and Equipment		10,000	50,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	55,000	10,000
A13201	Furniture and Fixture		5,000	55,000	10,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13701	Hardware			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
	CIPAL GOVT: HIGHER SECONDARY SC NO.4 KAKSHAL PESHAWAR.CITY.		62,916,790	68,701,040	70,397,570

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERV		Rs	Rs	
PW6047 HEAD MASTER GOVT: HI TE PESHAWAR.		БН SCHOO	OL DABGA	RI GA			
A01	TOTAL EMPLOYEES RELATED EXPE		SES.		22,022,110	20,453,630	20,834,480
A011	TOTAL PAY		26	26	13,915,160	11,487,950	12,236,210
A011-1	TOTAL PAY OF OFFICER	s	15	<u>19</u>	9,720,800	9,736,430	10,426,310
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>19</u>	9,720,800	9,736,430	10,426,310
P070	Principal	(BPS-18)	1	1	994,020		1,031,330
S039	Senior English Teacher	(BPS-17)	3	2	2,390,520		1,307,620
A047	Arabic Teacher	(BPS-16)		1			565,880
S039	Senior English Teacher	(BPS-16)	5	6	2,346,960		3,194,640
S572	Senior Certified Teacher	(BPS-16)	3	6	2,021,100		3,030,480
S574	Senior Teology Teacher	(BPS-16)	1	1	454,920		474,680
S575	Senior Drawing Master	(BPS-16)	1	1	765,000		237,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	748,280		584,120
A011-2	TOTAL PAY OF OTHER S	TAFF	11	Z	4,194,360	1,751,520	1,809,900
A01151	Total Basic Pay Other Staff		11	7	4,194,360	1,751,520	1,809,900
A047	Arabic Teacher	(BPS-15)	1		546,120		
C020	Certificated Teacher	(BPS-15)	3		1,893,720		
Q001	Qari	(BPS-15)	1	1	504,660		521,950
J013	Junior Clerk	(BPS-11)	1	1	346,200		357,640
B006	Behishti	(BPS-04)	1	1	216,480		222,200
C057	Chowkidar	(BPS-04)	1	1	264,000		269,720
N005	Naib Qasid	(BPS-04)	1	1	159,780		164,850
L002	Laboratory Attendant	(BPS-03)	1	1	136,380		141,450

S162 Sweeper

(BPS-03)

1 1

127,020

132,090

PR21C16 (12)

		PR21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERV			
PW60	047 HEAD MASTER GOVT: HIG TE PESHAWAR.	GH SCHOOL DABGA	RI GA		
A012	TOTAL ALLOWANCES		8,106,950	8,965,680	8,598,270
A012-1	TOTAL REGULAR ALLOWANCES		8,106,950	8,965,680	8,598,270
A01202	House Rent Allowance		607,160	904,390	928,370
A01203	Conveyance Allowance		1,315,640	984,130	1,315,640
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		856,550	735,120	724,070
0	HOUSING SUBSIDY ALLOWANCE		856,550	735,120	724,070
A01217	Medical Allowance		622,560	622,560	569,050
A0121T	Adhoc Relief Allowance 2013		321,080	321,080	321,080
A0122C	Adhoc Relief Allowance - 2015		215,920	215,120	196,560
			1.042.120	1 0 52 120	0.55.200

A01202	House Rent Allowance	607,160	904,390	928,370
A01203	Conveyance Allowance	1,315,640	984,130	1,315,640
A01207	Washing Allowance	5,400	5,400	5,400
A01208	Dress Allowance	5,400	5,400	5,400
A0120D	Integrated Allowance	5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE	<u>856,550</u>	735,120	724,070
0	HOUSING SUBSIDY ALLOWANCE	856,550	735,120	724,070
A01217	Medical Allowance	622,560	622,560	569,050
A0121T	Adhoc Relief Allowance 2013	321,080	321,080	321,080
A0122C	Adhoc Relief Allowance - 2015	215,920	215,120	196,560
A0122M	Adhoc Relief Allowance 2016	1,063,120	1,063,120	967,390
A0122Y	Ad-hoc Relief Allowance 2017	1,541,360	1,541,360	1,223,620
A01238	Charge allowance	1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018	1,541,360	1,541,360	1,223,620
001		1,541,360	1,541,360	1,223,620
A0123P	Ad-hoc Relief Allowance 2019		1,015,240	1,106,670
A01253	Science Teaching Allowance	4,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES	126,000	157,000	283,950
A032	TOTAL COMMUNICATIONS		20,000	23,950
A03202	Telephone and Trunk Call	20,000	20,000	23,950
001				
001	Telephone and Trunk Call	20,000	20,000	23,950
A033	Telephone and Trunk Call TOTAL UTILITIES	20,000 75,000	20,000	23,950 210,000
		,	,	
A033	TOTAL UTILITIES	75,000	105,000	210,000
A033 A03303	TOTAL UTILITIES Electricity		105,000	210,000
A033 A03303 001	TOTAL UTILITIES Electricity Electricity		105,000 100,000 100,000	210,000 200,000 200,000

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION A 0921 SECONDARY EDUCATION A 092101 SECONDARY EDUCATION				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		AFFAIRS AND SERVI		Rs	Rs	
PW60	047 HEAD MASTER GOVT: HIG TE PESHAWAR.	GH SCHOOL DABGAR	RI GA			
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	35,000	
A03805	Travelling Allowance		1,000	1,000	20,000	
001	Travelling Allowance		1,000	1,000	20,000	
A03808	Conveyance Charges		15,000	15,000	15,000	
001	Conveyance Charges		15,000	15,000	15,000	
A039	TOTAL GENERAL		15,000	16,000	15,000	
A03901	Stationery		7,000	8,000	7,000	
001	Stationery Charges		7,000	8,000	7,000	
A03970	Others		8,000	8,000	8,000	
001	Others		8,000	8,000	8,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	756,880		
A041	TOTAL PENSION		1,000	756,880		
A04114	Superannuation Encashment of L.P.R		1 000	756.880		
001	Superannuation Encashment of L.P.R		,	756,880		
	•					
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	25,000	
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	15,000	
A13101	Machinery and Equipment		10,000	10,000	15,000	
001	Machinery and Equipment		10,000	10,000	15,000	
A132	TOTAL FURNITURE AND		5,000	5,000	10.000	

5,000

5,000

10,000

A13201 Furniture and Fixture

POSTS 2019-2020 2020-2021 AND SERVICES ON AFFAIRS AND SERVI	ESTIMATES 2019-2020 Rs	ESTIMATES 2019-2020 Rs	ESTIMATES 2020-2021			
11,2 5211,1025		Rs	Rs			
11,2 5211,1025	CES					
ON AFFAIRS AND SERVI	CES					
SECONDARY EDUCATION AFFAIRS AND SERVICES						
ON AFFAIRS AND SERVI	CES					
ON						
HIGH SCHOOL DABGAR	RI GA					
	N	N HIGH SCHOOL DABGARI GA	HIGH SCHOOL DABGARI GA			

				C16 (12) ATION			
0921	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			AFFAIRS A	AND SERVI		Rs	Rs
PW60	048 HEAD MASTEI TTANI PESHA		GH SCHOO	DL AZAKHI	EL MA		
A01	TOTAL EMPLOYEES RI	ISES.		9,094,060	12,700,550	15,634,460	
A011	TOTAL PAY		<u>30</u>	30	4,838,400	7,613,080	9,152,600
A011-1	TOTAL PAY OF OFFICE	ERS	11	11	2,635,780	3,835,430	4,668,960
A01101	Total Basic Pay Of Officer	r	11	11	2,635,780	3,835,430	4,648,870
P070	Principal	(BPS-18)	1	1	650,160		1,169,090
S039	Senior English Teacher	(BPS-17)	1	1	421,890		794,540
A047	Arabic Teacher	(BPS-16)	1		143,010		
1050	I. T. Teacher	(BPS-16)	1	1	143,010		237,560
S039	Senior English Teacher	(BPS-16)	7	7	1,277,710		2,210,120
S573	Senior Arabic Teacher	(BPS-16)		1			237,560
A01102	Personal pay						20,090

P070	Principal	(BPS-18)	1	1	650,160		1,169,090	
S039	Senior English Teacher	(BPS-17)	1	1	421,890		794,540	
A047	Arabic Teacher	(BPS-16)	1		143,010			
I050	I. T. Teacher	(BPS-16)	1	1	143,010		237,560	
S039	Senior English Teacher	(BPS-16)	7	7	1,277,710		2,210,120	
S573	Senior Arabic Teacher	(BPS-16)		1			237,560	
A01102	Personal pay						20,090	
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	2,202,620	3,777,650	4,483,640	
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	2,202,620	3,777,650	4,483,640	
C020	Certificated Teacher	(BPS-15)	10	10	1,128,400		2,362,660	
D106	Drawing Master	(BPS-15)	1	1	112,840		266,590	
P030	Physical Education Teacher	(BPS-15)	1	1	163,590		362,350	
Q001	Qari	(BPS-15)		1			410,230	
T023	Theology Teacher	(BPS-15)	1	1	112,840		202,750	
Q001	Qari	(BPS-13)	1		215,250			
C272	Computer Laboratory Assistant	(BPS-12)	1	1	106,680		201,120	
J013	Junior Clerk	(BPS-11)	1	1	87,990		167,560	
N005	Naib Qasid	(BPS-04)	1	1	124,740		227,480	
C057	Chowkidar	(BPS-03)	1	1	86,380		160,170	
L002	Laboratory Attendant	(BPS-03)		1			122,730	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	RS EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION		Rs	Rs	
PW60	HEAD MASTER GOVT: HIGH	GH SCHOOL AZAKHI	EL MA		
L002	Laboratory Attendant (BPS-01)	1	63,910		
A012	TOTAL ALLOWANCES		4,255,660	5,087,470	6,481,860
A012-1	TOTAL REGULAR ALLOWANCES		4,245,660	5,087,470	6,481,860
A01202	House Rent Allowance		531,020	725,130	917,720
A01203	Conveyance Allowance		684,050	880,440	1,272,610
A01207	Washing Allowance			3,830	3,830
A01208	Dress Allowance		1,800	3,830	3,830
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		597,520	535,150	700,420
A0121T	Adhoc Relief Allowance 2013		198,460	98,450	89,820
A01226	Computer Allowance			111,520	111,520
A0122C	Adhoc Relief Allowance - 2015		143,480	68,540	68,540
A0122M	Adhoc Relief Allowance 2016		664,100	554,610	648,380
A0122Y	Ad-hoc Relief Allowance 2017		910,450	762,680	915,260
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		496,180	762,680	915,260
001			496,180	762,680	915,260
A0123P	Ad-hoc Relief Allowance 2019			565,010	816,070
A01253	Science Teaching Allowance		12,000	9,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000		
A01274	Medical Charges		10,000		
001	Medical Charges		10,000		
A03	TOTAL OPERATING EXPENSES		143,000	258,000	372,000
A033	TOTAL UTILITIES		105,000	200,000	300,000
A03303	Electricity		100,000	200,000	300,000
001	Electricity		100,000	200,000	300,000
A03304	Hot and Cold Weather Charges		5,000		
003	Hot & Cold Weather Charges		5,000		

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS A 092 SECONDARY EDUCATIO 0921 SECONDARY EDUCATIO 092101 SECONDARY EDUCATIO		AFFAIRS AND SERVI		Rs	Rs
PW60	048 HEAD MASTER GOVT: HIG TTANI PESHAWAR.	GH SCHOOL AZAKHE	CL MA		
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	50,000	65,000
A03805			30,000	30.000	40.000
001	Travelling Allowance Travelling Allowance		30,000	30,000	40,000
A03808	Conveyance Charges		30,000	20.000	25.000
001	Conveyance Charges		_	20,000	25,000
A039	TOTAL GENERAL		8,000	8,000	7,000
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970 001	Others		3,000 3,000	3,000 3,000	2,000 2,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE	RS AND MAINTENANCE		14,000	14,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	6,000	6,000
A13101	Machinery and Equipment		5,000	6,000	6,000
001	Machinery and Equipment		5,000	6,000	6,000

5,000

8,000

8,000

A13201 Furniture and Fixture

092101	SECONDARY EDUCATION						
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET		
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES		
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PW6048	HEAD MASTER GOVT: HI	GH SCHOOL AZAKH	IEL MA				
	TTANI PESHAWAR.						
HEAD MAS	STER GOVT: HIGH SCHOOL AZAK	HEL MA	9,257,060	12,972,550	16,020,460		
TTANI PES	SHAWAR.						

				16 (12) ATION			
0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMBH POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
RS RS RS 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.							Rs
A01	TOTAL EMPLOYEES RE	ELATED EXPEN	SES.		53,548,660	55,030,440	60,119,730
A011	TOTAL PAY		71	71	33,703,160	32,119,970	34,624,740
A011-1	TOTAL PAY OF OFFICERS		41	<u>41</u>	27,105,340	24,460,220	25,706,940
A01101	Total Basic Pay Of Officer		41	41	27,050,340	24,374,780	25,599,900
D072	Director Of Physical Education	(BPS-19)		1			960,660
P070	Principal	(BPS-19)	1	1	1,317,470		1,351,020
D072	Director Of Physical Education	(BPS-18)	1		888,170		
L033	Librarian	(BPS-18)	1	1	824,690		856,260
S144	Subject Specialist	(BPS-17)	12	12	8,102,520		7,350,240

1

12

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<u>30</u>

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2

813,860

554,480

8,044,200

4,807,310

693,560

401,720

602,360

55,000

6,597,820

6,597,820

656,130

900,180

85,440

7,659,750

7 659 750

516,240

8,032,920

4,988,040

234,480

418,440

619,080

272,520

107,040

8,917,800

8,917,800

700,020

925,920

925,920

S377

P030

S039

S572

S573

S574

S575

S576

A01102

A011-2

A01151

C020

L005

S035

Senior I. T. Teacher

Senior English Teacher

Senior Certified Teacher

Senior Arabic Teacher

Senior Teology Teacher

Senior Drawing Master

Senior Phycial Education

TOTAL PAY OF OTHER STAFF

Total Basic Pay Other Staff

Certificated Teacher

Laboratory Supervisor

Senior Clerk

Physical Education

Teacher

Teacher

Personal pay

(BPS-17)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-15)

(BPS-14)

(BPS-14)

12

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<u>30</u>

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0921	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	949 PRINCIPAL GO SCHOOL GULI						
C020	Certificated Teacher	(BPS-12)	1	1	201,960		1,781,640
Q001	Qari	(BPS-12)	1	1	166,560		177,120
J013	Junior Clerk	(BPS-11)	1	1	171,960		187,800
L001	Laboratory Assistant	(BPS-09)		2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		658,440
	•	,	4	2	046 400		030,440
L001	Laboratory Assistant	(BPS-08)	4		846,400		
A147	Assistant Store Keeper	(BPS-05)	2	2	439,240		450,240
B006	Behishti	(BPS-04)	1	1	200,960		205,800
C057	Chowkidar	(BPS-04)	3	3	567,440		482,160
L002	Laboratory Attendant	(BPS-04)	3	3	504,120		517,560
M010	Mali	(BPS-04)	1	1	227,480		194,880
N005	Naib Qasid	(BPS-04)	2	2	439,120		448,800
	~	,					
S162	Sweeper	(BPS-04)	3	3	619,080		589,680
W032	Workshop Attendant	(BPS-04)	3	3	657,190		671,820
A012	TOTAL ALLOWANCES				19,845,500	22,910,470	25,494,990
A012-1	TOTAL REGULAR ALLO	OWANCES			19,834,500	22,392,470	25,394,990
A01202	House Rent Allowance				3,006,460	2,642,530	2,302,080
A01203	Conveyance Allowance				3,070,490	2,624,930	3,068,630
A01207	Washing Allowance				12,600	10,810	12,600
A01208	Dress Allowance				12,600	10,810	12,600
A0120D A0120E	Integrated Allowance HOUSING SUBSIDY ALL	OWANCE			16,200 946,740	16,200 1 120 580	16,200 1,090,370
A0120E	HOUSING SUBSIDY ALL				946,740	1,120,580	1,090,370
A01217	Medical Allowance				2,315,380	1,889,190	2,344,240
A0121T	Adhoc Relief Allowance 20	013			735,980	1,001,830	1,426,370
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					4,500	4,500
A0122C	Adhoc Relief Allowance -	2015			609,320	471,940	543,470
A0122M					2,450,850	2,673,220	3,084,110
A0122Y	Ad-hoc Relief Allowance 2	017			3,276,740	3,373,320	3,785,140
A01238	Charge allowance				1,200	1,200	1,200

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	049 PRINCIPAL GOVERNMENT SCHOOL GULBAHAR PESI				
A0123G	Ad-hoc Relief Allowance-2018		3,276,740	3,373,320	3,785,140
001			3,276,740	3,373,320	3,785,140
A0123P	Ad-hoc Relief Allowance 2019			3,031,920	3,785,140
A01253	Science Teaching Allowance		7,200	6,000	7,200
A01270	Other		90,000	134,170	120,000
083	PhD Allowance		90,000	134,170	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	11,000	518,000	100,000
A01274	Medical Charges		10,000	70,000	100,000
001	Medical Charges		10,000	70,000	100,000
A01278	Leave Salary		1,000	448,000	
001	Leave Salary		1,000	448,000	
A03	TOTAL OPERATING EXPENSES		195,000	535,040	343,000
A032	TOTAL COMMUNICATIONS		63,000	116,000	39,000
A03201	Postage and Telegraph		3,000	6,000	3,000
A03202	Telephone and Trunk Call		60,000	110,000	36,000
001	Telephone and Trunk Call		60,000	110,000	36,000
A033	TOTAL UTILITIES		67,000	102,000	202,000
A03303	Electricity		65,000	100,000	200,000
001	Electricity		65,000	100,000	200,000
A03304	Hot and Cold Weather Charges		2,000	2,000	2,000
003	Hot & Cold Weather Charges		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	182,540	25,000
A03805	Travelling Allowance		5,000	167,540	5,000
001	Travelling Allowance		5,000	167,540	5,000
A03808	Conveyance Charges		10,000	15,000	20,000
	-				

001 Conveyance Charges

10,000

20,000

15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	049 PRINCIPAL GOVERNMENT SCHOOL GULBAHAR PESE				
A039	TOTAL GENERAL		50,000	134,500	77,000
A03901 001 A03902	Stationery Stationery Charges Printing and Publication		<u>25,000</u> 25,000	55,000 55,000 50,000	50,000
001 A03905 A03970	Printing and publication Newspapers Periodicals and Books Others		5,000 20,000	50,000 9,500 20,000	7,000 20,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	20,000	20,000 547,340	20,000
A041	TOTAL PENSION		10,000	547,340	
A04114 001 002	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	547,340 547,340	
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		-	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	166,870	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	40,000	
A13101	Machinery and Equipment		5,000	40,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR TECHNICAL HIGH		Rs	Rs
001	Machinery and Equipment		5,000	40,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	65,000_	15,000
A13201	Furniture and Fixture		15,000	65,000	15,000
A137	TOTAL COMPUTER EQUIPMENT		_	45,000	
A13701 A13703	Hardware I.T. Equipment			20,000 25,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
PRINCIPAL GOVERNMENT TECHNICAL HIGH 53,773,660 56,398,630 60,477,730 SCHOOL GULBAHAR PESHAWAR CITY.					

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERV		Rs	Rs
PW6	050 PRINCIPAL GO BALA PESHAW		SCHOOL S	URIZAI			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		11,512,710	12,229,160	12,592,990
A011	TOTAL PAY		<u>19</u>	20	7,427,310	7,598,120	7,877,170
A011-1	TOTAL PAY OF OFFICE	CRS	8	8	4,512,520	4,512,550	4,675,280
A01101	Total Basic Pay Of Officer		8	8	4,512,520	4,512,550	4,675,280
P070	Principal	(BPS-19)	1	1	1,317,440		1,354,040
C021	Certificated Teacher Technical	(BPS-16)	1	1	657,080		675,320
D106	Drawing Master	(BPS-16)	1	1	529,400		547,640
P030	Physical Education Teacher	(BPS-16)	1	1	511,160		527,880
S039	Senior English Teacher	(BPS-16)	4	4	1,497,440		1,570,400
A011-2	TOTAL PAY OF OTHER	STAFF	11	12	2,914,790	3,085,570	3,201,890
A01151	Total Basic Pay Other Staff		11	12	2,914,790	3,085,570	3,201,890
A047	Arabic Teacher	(BPS-15)	1	1	202,750		218,710
C020	Certificated Teacher	(BPS-15)	2	2	980,060		1,011,980
T023	Theology Teacher	(BPS-15)	1	1	298,510		315,610
Q001	Qari	(BPS-12)	1	1	178,710		189,600
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
C057	Chowkidar	(BPS-04)	1	1	253,880		264,440
L002	Laboratory Attendant	(BPS-04)	1	1	248,600		253,880
S162	Sweeper	(BPS-04)	1	1	253,880		264,440
B006	Behishti	(BPS-03)	1	1	160,140		164,850
C057	Chowkidar	(BPS-03)		1			164,850
N005	Naib Qasid	(BPS-03)	1	1	160,140		164,850
A012	TOTAL ALLOWANCES				4,085,400	4,631,040	4,715,820

	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI			
PW60	950 PRINCIPAL GOVT: HIGH S BALA PESHAWAR.	SCHOOL SURIZAI			
A012-1	TOTAL REGULAR ALLOWANCES		4,083,400	4,631,040	4,715,820
A01202	House Rent Allowance		481,550	490,940	490,940
A01203	Conveyance Allowance		814,150	814,150	814,150
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120C	Clib Allowance		100,020		
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		415,060	415,050	415,050
A0121T	Adhoc Relief Allowance 2013		149,220	159,830	159,830
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			107,700	107,700
A0122M	Adhoc Relief Allowance 2016		582,420	531,080	531,080
A0122Y	Ad-hoc Relief Allowance 2017		756,390	738,610	781,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		756,390	738,610	781,000
001			756,390	738,610	781,000
A0123P	Ad-hoc Relief Allowance 2019			606,870	606,870
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
	TOTAL OPERATING EXPENSES		84,000	84,000	84,000
A03			36,000	36,000	36,000
	TOTAL COMMUNICATIONS				
A032	TOTAL COMMUNICATIONS Telephone and Trunk Call		36,000	36,000	36,000
A032			36,000 36,000	36,000 36,000	*
A03202 001	Telephone and Trunk Call		· · · · · · · · · · · · · · · · · · ·		36,000 36,000 33,000
A032 A03202	Telephone and Trunk Call Telephone and Trunk Call		36,000	36,000	36,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6050	PRINCIPAL GOVT: HIGH S BALA PESHAWAR.	SCHOOL SURIZAI			
А03304 Н	ot and Cold Weather Charges		3,000	3,000	3.000
	ot & Cold Weather Charges		3,000	3,000	3,000
	OTAL TRAVEL & RANSPORTATION		5,000	5,000	5,000
A03808 C	onveyance Charges		5.000	5.000_	5.000
	onveyance Charges		5,000	5,000	5,000
A039 T	OTAL GENERAL		10,000	10,000	10,000
A03901 St	ationery		4,000	4,000	4,000
001 St	rationery Charges		4,000	4,000	4,000
	thers		<u>6,000</u> 6,000	6,000	6,000 6,000
001 0	thers		6,000	6,000	0,000
A04 T	OTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041 T	OTAL PENSION		1,000_		
A04114 St	uperannuation Encashment of L.P.R		1,000		
A13 T	OTAL REPAIRS AND MAINTENANCE		15,000	15,000	10,000
	OTAL MACHINERY AND QUIPMENT		10,000	10,000	5,000
A13101 M	Iachinery and Equipment		10,000	10,000	5,000
	lachinery and Equipment		10,000	10,000	5,000
	OTAL FURNITURE AND IXTURE		5,000	5,000_	5,000
A13201 F	urniture and Fixture		5,000	5,000	5,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET				
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES				
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS ANI	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES								
092101	SECONDARY EDUCATION								
PW6050	PRINCIPAL GOVT: HIGH S	SCHOOL SURIZAI							
	BALA PESHAWAR.								
PRINCIPAL	GOVT: HIGH SCHOOL SURIZAI		11,612,710	12,328,160	12,686,990				

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ON NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW62	268 Principal Govt. (Surizai Bala Pesh	_	hool				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		7,666,000	6,195,930	8,907,780
A011	TOTAL PAY		<u>20</u>	<u>19</u>	4,246,420	3,916,850	5,589,550
A011-1	TOTAL PAY OF OFFICE	RS	6	5	1,432,230	1,462,380	2,102,140
A01101	Total Basic Pay Of Officer		<u>6</u>	5	1,432,230	1,462,380	2,102,140
H031	Headmistress	(BPS-17)	1	1	319,030		987,740
S039	Senior English Teacher	(BPS-16)	4	4	794,420		1,114,400
S576	Senior Phycial Education Teacher	(BPS-16)	1		318,780		
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	2,814,190	2,454,470	3,487,410
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	2,814,190	2,454,470	3,487,410
A047	Arabic Teacher	(BPS-15)	1	1	185,840		346,390
C020	Certificated Teacher	(BPS-15)	4	4	527,280		1,050,400
D106	Drawing Master	(BPS-15)	1	1	217,350		250,630
P030	Physical Education Teacher	(BPS-15)	1	1	231,840		298,510
T023	Theology Teacher	(BPS-15)	1	1	231,860		490,030
Q005	Qaria	(BPS-12)	1	1	246,330		257,200
J013	Junior Clerk	(BPS-11)	1	1	246,330		158,250
N005	Naib Qasid	(BPS-04)	1		231,840		
C057	Chowkidar	(BPS-03)	1	1	231,840		160,170
L002	Laboratory Attendant	(BPS-03)	1	1	231,840		155,490
N005	Naib Qasid	(BPS-03)		1			160,170
S162	Sweeper	(BPS-03)	1	1	231,840		160,170
A012	TOTAL ALLOWANCES				3,419,580	2,279,080	3,318,230
A012-1	TOTAL REGULAR ALLO	WANCES			3,419,580	2,278,080	3,317,230

UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES	TO THE	10	A.S
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW620	68 Principal Govt. Girl High Sc	hool			
	Surizai Bala Peshawar				
4.01202	II D (All		200 240	220, 200	220, 200
	House Rent Allowance Conveyance Allowance		380,340 777,700	220,300 409,540	220,300 409,540
	Washing Allowance		1,980	1,800	3,600
	Dress Allowance		1,980	1,800	3,600
	Integrated Allowance		1,980	5,400	5,400
	Medical Allowance		393,980	164,610	369,560
	Adhoc Relief Allowance 2013		81,580	85,040	85,040
	Adhoc Relief Allowance - 2015		52,620	61,900	61,900
	Adhoc Relief Allowance 2016		459,140	293,750	293,750
	Ad-hoc Relief Allowance 2017		541,020	391,690	626,050
	Charge allowance		1,320	1,200	1,200
	Ad-hoc Relief Allowance-2018		720.000	391.690	626.050
001			720,000	391,690	626,050
	Ad-hoc Relief Allowance 2019		,	218,160	578,840
	Science Teaching Allowance		5,940	1,200	2,400
	Other			30,000	30,000
	PhD Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	1,000	1,000
A01274	Medical Charges		<u>-</u>	1,000	1,000
001	Medical Charges			1,000	1,000
A03	TOTAL OPERATING EXPENSES		15,750	40,750	152,000
A033	TOTAL UTILITIES		9,500	9,750	121,000
A03303	Electricity		8,750	8,750	120,000
001	Electricity		8,750	8,750	120,000
A03304	Hot and Cold Weather Charges		750	1,000	1,000
003	Hot & Cold Weather Charges		750	1,000	1,000
	TOTAL TRAVEL &		2,500	11,000	11,000
	TRANSPORTATION				
	Travelling Allowance		_	1,000	1,000
001	Travelling Allowance			1,000	1,00

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW62	668 Principal Govt. Girl High Sc Surizai Bala Peshawar	hool			
A03808	Conveyance Charges		2,500	10.000	10,000
001	Conveyance Charges		2,500	10,000	10,000
A039	TOTAL GENERAL		3,750	20,000	20,000
A03901	Stationery		2,500	10.000	10.000
001	Stationery Charges		2,500	10,000	10,000
A03970	Others		1,250	10,000	10,000
001	Others		1,250		
002	Other Contingencies			10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		7,500	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		2,500	10,000	10,000
A13101	Machinery and Equipment		2.500	10.000	10.000
001	Machinery and Equipment		2,500	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	10,000
A13201	Furniture and Fixture		5,000	10,000	10,000
-	al Govt. Girl High School Bala Peshawar		7,689,250	6,256,680	9,079,780

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW64	458 PRINCIPAL GOV PESHAWAR.	VT: HIGH S	SCHOOL JO	OGIWARA			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		27,622,040	17,904,350	19,585,200
A011	TOTAL PAY		25	<u>27</u>	10,126,980	10,797,750	11,667,700
A011-1	TOTAL PAY OF OFFICER	RS	14	<u>14</u>	7,792,660	7,793,620	8,058,340
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	7,792,660	7,793,620	8,058,340
H031	Headmistress	(BPS-17)	1	1	601,340		628,940
S039	Senior English Teacher	(BPS-16)	5	5	2,591,320		2,683,480
S572	Senior Certified Teacher	(BPS-16)	4	4	2,354,720		2,427,680
S573	Senior Arabic Teacher	(BPS-16)	1	1	657,080		675,320
S574	Senior Teology Teacher	(BPS-16)	1	1	474,680		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		565,880
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880		584,120
A011-2	TOTAL PAY OF OTHER	STAFF	щ	13	2,334,320	3,004,130	3,609,360
A01151	Total Basic Pay Other Staff		11	<u>13</u>	2,334,320	3,004,130	3,609,360
C020	Certificated Teacher	(BPS-15)	3	3	118,970		1,454,130
I050	I. T. Teacher	(BPS-12)	1	1	178,080		189,600
Q001	Qari	(BPS-12)	1	1	393,600		489,120
J013	Junior Clerk	(BPS-11)	1	1	357,640		368,200
B006	Behishti	(BPS-04)	1	1	259,160		118,050
C057	Chowkidar	(BPS-04)	1	1	164,400		164,400
L002	Laboratory Attendant	(BPS-04)	1	1	216,920		135,670
N005	Naib Qasid	(BPS-03)	1	3	511,150		525,790

(BPS-03) 1 1

134,400

<u>17,495,060</u> <u>7,106,600</u> <u>7,917,500</u>

164,400

S162 Sweeper

TOTAL ALLOWANCES

A012

PR21C16 (12)

		PR21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	PRINCIPAL GOVT: HIGH S PESHAWAR.	SCHOOL JOGIWARA			
A012-1	TOTAL REGULAR ALLOWANCES		17,484,060	7,077,210	7,915,500
A01202	House Rent Allowance		969,540	879,810	945,420
A01203	Conveyance Allowance		11,955,730	1,014,170	1,195,570
A01207	Washing Allowance		5,400	4,200	5,400
A01208	Dress Allowance		5,400	4,200	5,400
A0120D	Integrated Allowance		16,200	19,800	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE		467,470	634,970	467,470
0	HOUSING SUBSIDY ALLOWANCE		467,470	634,970	467,470
A01217	Medical Allowance		547,480	517,480	547,480
A0121T	Adhoc Relief Allowance 2013		219,470	220,550	209,720
A01226	Computer Allowance		36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015		147,920	153,780	143,780
A0122M	Adhoc Relief Allowance 2016		842,450	822,970	802,200
A0122N	Special Conveyance Allowance		36,000	36,000	36,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,115,700	1,079,780	1,166,770
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance		_	4,800	4,800
001	Special Allowance			4,800	4,800
A0123G	Ad-hoc Relief Allowance-2018		1,115,700	1,091,200	1,166,770
001			1,115,700	1,091,200	1,166,770
A0123P	Ad-hoc Relief Allowance 2019			526,300	1,135,320
A01253	Science Teaching Allowance		2,400		
A01270	Other		-	30,000	30,000

30,000

29,390

28 390

28,390

1,000

1,000

28,000

346,300

11,000

10.000

10,000

1,000

1,000

268,000

28,000

30,000

2,000

1,000

1,000

1,000

390,000

083 PhD Allowance

A01274 Medical Charges

001 Leave Salary

A01278 Leave Salary

Medical Charges

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

A012-2

A03

A032

001

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

2019-2020 2020-2021 2019-2020 2019-2020 2020-2021	0921	01 SECONDARY EDUCATION					
December December			PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
O9210 SECONDARY EDUCATION	09	EDUCATION AFFAIRS AND	SERVICE	ES	Rs	Rs	Rs
PESHAWAR	0921	SECONDARY EDUCATION					
Telephone and Trunk Call 28,000 28,000 100,000	PW64		SCHOOL J	OGIWARA			
Telephone and Trunk Call 28,000 28,000 100,000	A03202	Telephone and Trunk Call			28,000	28.000	100.000
A03303 Electricity 200,000 287,000 250,000 A038 TOTAL TRAVEL & 30,000 20,800 30,000 A038 TOTAL TRAVEL & 30,000 20,800 30,000 A03805 Travelling Allowance 10,000 10,000 OT Travelling Allowance 10,000 20,800 20,800 20,000 A03808 Conveyance Charges 20,000 20,800 20,000 A0390 Conveyance Charges 20,000 20,800 20,000 A0391 Stationery 5,000 5,250 5,000 A0390 Stationery Charges 5,000 5,250 5,000 A0397 Others 5,000 5,250 5,000 A0397 Others 5,000 5,250 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A041 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A131 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 4,750 5,000 A131 TOTAL MACHINERY AND 3,000 4,750 5,000 A1310 Machinery and Equipment 3,000 4,750		•					100,000
A038	A033	TOTAL UTILITIES			200,000	287,000	250,000
A038	A03303	Electricity			200,000	287 000	250,000
TRANSPORTATION		•					250,000
001 Travelling Allowance 10,000 10,000 A03808 Conveyance Charges 20,000 20,800 20,000 001 Conveyance Charges 20,000 20,800 20,000 A039 TOTAL GENERAL 10,000 10,500 10,000 A03901 Stationery 5,000 5,250 5,000 001 Stationery Charges 5,000 5,250 5,000 A03970 Others 5,000 5,250 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A04114 Superannuation Encashment of L.P.R 10,000 479,920 001 Superannuation Encashment of L.P.R 10,000 479,920 002 Grnat for superannuation on need basis 10,000 479,920 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000 A1310 Machinery and Equipment 3,000 4,750 5,000	A038				30,000	20,800	30,000
A03808 Conveyance Charges 20,000 20,800 20,000 001 Conveyance Charges 20,000 20,800 20,000 A039 TOTAL GENERAL 10,000 10,500 10,000 A03901 Stationery 5,000 5,250 5,000 001 Stationery Charges 5,000 5,250 5,000 A03970 Others 5,000 5,250 5,000 001 Others 5,000 5,250 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A04114 Superannuation Encashment of L.P.R 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A13 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000 A1310 Machinery and Equipment 3,000 4,750 5,000	A03805	Travelling Allowance			10,000	-	10,000
001 Conveyance Charges 20,000 20,800 20,000 A039 TOTAL GENERAL 10,000 10,500 10,000 A03901 Stationery 5,000 5,250 5,000 001 Stationery Charges 5,000 5,250 5,000 A03970 Others 5,000 5,250 5,000 001 Others 5,000 5,250 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A0411 Superannuation Encashment of L.P.R 10,000 479,920 O01 Superannuation Encashment of L.P.R 479,920 479,920 O02 Grnat for superannuation on need basis 10,000 479,920 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000	001	Travelling Allowance			10,000		10,000
A039 TOTAL GENERAL 10,000 10,500 10,000 A03901 Stationery 5,000 5,250 5,000 001 Stationery Charges 5,000 5,250 5,000 A03970 Others 5,000 5,250 5,000 001 Others 5,000 5,250 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A04114 Superannuation Encashment of L.P.R 10,000 479,920 001 Superannuation Encashment of L.P.R 10,000 479,920 002 Grnat for superannuation on need basis 10,000 479,920 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000							20,000
A03901 Stationery Station	001	Conveyance Charges			20,000	20,800	20,000
001 Stationery Charges 5,000 5,250 5,000 A03970 Others 5,000 5,250 5,000 001 Others 5,000 5,250 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A04114 Superannuation Encashment of L.P.R 10,000 479,920 001 Superannuation Encashment of L.P.R 479,920 002 Grnat for superannuation on need basis 10,000 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000	A039	TOTAL GENERAL			10,000	10,500	10,000
A03970 Others 5,000 5,250 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A0414 Superannuation Encashment of L.P.R 10,000 479,920 A0415 Superannuation Encashment of L.P.R 10,000 479,920 A0416 Superannuation Encashment of L.P.R 479,920 A05 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A14 TOTAL MACHINERY AND 3,000 4,750 5,000 EQUIPMENT 3,000 4,750 5,000 A15 Machinery and Equipment 3,000 4,750 5,000 A16 Machinery and Equipment 3,000 4,750 5,000 A17 Machinery and Equipment 3,000 4,750 5,000 A18 Machinery and Equipment 4,750 5,000 A18 Machinery and Equipment 4,750 5,00	A03901	Stationery			5,000	5,250	5,000
001 Others 5,000 5,250 5,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A0414 Superannuation Encashment of L.P.R 10,000 479,920 001 Superannuation Encashment of L.P.R 479,920 002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000 A13101 Machinery and Equipment 3,000 4,750 5,000		•					5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 479,920 A041 TOTAL PENSION 10,000 479,920 A04114 Superannuation Encashment of L.P.R 10,000 479,920 001 Superannuation Encashment of L.P.R 479,920 002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000 A13101 Machinery and Equipment 3,000 4,750 5,000						,	5,000
A041 TOTAL PENSION 10,000 479,920 A04114 Superannuation Encashment of L.P.R 10,000 479,920 O01 Superannuation Encashment of L.P.R 479,920 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A14750 5,000 EQUIPMENT A13101 Machinery and Equipment 3,000 4,750 5,000	001	Otners			5,000	5,250	3,000
A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 3,000 479,920 479,920 479,920 479,920 479,920 479,920 5,000 479,920 4750 5,000 5,000	A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		10,000	479,920	
001 Superannuation Encashment of L.P.R 479,920 002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000 A13101 Machinery and Equipment 3,000 4,750 5,000	A041	TOTAL PENSION			10,000	479,920	
002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 4,750 5,000 A13101 Machinery and Equipment 3,000 4,750 5,000	A04114	-			10,000	479,920	
A13 TOTAL REPAIRS AND MAINTENANCE 8,000 10,000 10,000 A131 TOTAL MACHINERY AND 3,000 4,750 5,000 EQUIPMENT A13101 Machinery and Equipment 3,000 4,750 5,000		_			40.000	479,920	
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 3,000 4,750 5,000	002	Grnat for superannuation on need basis			10,000		
EQUIPMENT A13101 Machinery and Equipment 3,000 4,750 5,000	A13	TOTAL REPAIRS AND MAINTENANCE			8,000	10,000	10,000
	A131				3,000	4,750	5,000
	A13101	Machinery and Equipment			3,000	4,750	5,000
	001				3,000	4,750	5,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6458	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL GOVT: HIGH SPESHAWAR.	AFFAIRS AND SERVIO		Rs	Rs
	OTAL FURNITURE AND XTURE		5,000	5,250 _	5,000
A13201 Fu	rniture and Fixture		5,000	5,250	5,000
PRINCIPA PESHAW	L GOVT: HIGH SCHOOL JOGIWAR	A	27,908,040	18,740,570	19,985,200

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI PO: 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
PW64	459 HEADMASTER (PESHAWAR	GOVT: HIG	H SCHOO	L HASAN G	GARI		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,628,360	13,236,300	13,738,560
A011	TOTAL PAY		21	21	7,585,150	7,615,390	7,938,070
A011-1	TOTAL PAY OF OFFICER	RS	11	11	5,314,090	5,332,330	5,549,170
A01101	Total Basic Pay Of Officer		11	11	5,314,090	5,332,330	5,549,170
P070	Principal	(BPS-18)	1	1	859,130		893,570
1050	I. T. Teacher	(BPS-16)	1	1	255,800		274,040
S039	Senior English Teacher	(BPS-16)	4	4	1,460,960		1,515,680
S572	Senior Certified Teacher	(BPS-16)	2	2	1,186,480		1,259,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	565,880		584,120
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880		584,120
A011-2	TOTAL PAY OF OTHER	STAFF	10	<u>10</u>	2,271,060	2,283,060	2,388,900
A01151	Total Basic Pay Other Staff		10	<u>10</u>	2,271,060	2,283,060	2,388,900
C020	Certificated Teacher	(BPS-15)	2	2	437,420		469,340
D106	Drawing Master	(BPS-15)	1	1	298,510		314,470
1050	I. T. Teacher	(BPS-15)		1			189,600
Q001	Qari	(BPS-15)	1	1	426,190		442,150
I050	I. T. Teacher	(BPS-12)	1		171,360		
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
C057	Chowkidar	(BPS-04)	1		160,170		
L002	Laboratory Attendant	(BPS-04)	1		160,170		
N005	Naib Qasid	(BPS-04)	1		216,920		
S162	Sweeper	(BPS-04)	1		222,200		
C057	Chowkidar	(BPS-03)		1			164,850

0921	01 SECONDARY E	DUCATION				
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY I	EDUCATION EDUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW64	459 HEADMASTER PESHAWAR	GOVT: HIG	H SCHOOL HASAN O	SARI		
L002	Laboratory Attendant	(BPS-03)	1			164,850
N005	Naib Qasid	(BPS-03)	1			227,480
S162	Sweeper	(BPS-03)	1			227,480
A012	TOTAL ALLOWANCES			5,043,210	5,620,910	5,800,490
A012-1	TOTAL REGULAR ALLO	OWANCES		5,023,210	5,599,910	5,779,490
A01202	House Rent Allowance			702,280	702,280	702,280
A01203	Conveyance Allowance			951,310	828,460	951,310
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALL			729,560	729,560	729,560
0	HOUSING SUBSIDY ALL	OWANCE		729,560	729,560	729,560
A0120X	Adhoc Allowance - 2010			106.200	92,290	90,370
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 20	012		406,280 90,370	406,280	406,280
A01211	Computer Allowance)13		27,000	27,000	27,000
	Adhoc Relief Allowance 20	016		572,830	553,780	572,830
A0122Y				740,890	761,540	774,980
A01238	Charge allowance	.017		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2	018		740.890	761.540	774 980
001				740,890	761,540	774,980
A0123P	Ad-hoc Relief Allowance 2	2019		•	718,580	731,300
A01253	Science Teaching Allowance	e		48,000	4,800	4,800
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLU	DING TA)	20,000	21,000	21,000
A01274	Medical Charges			20,000	20,000	20,000
001	Medical Charges			20,000	20,000	20,000
A01278	Leave Salary			-	1,000	1,000
001	Leave Salary				1,000	1,000

A03

TOTAL OPERATING EXPENSES

289,000 285,340 354,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW64	459 HEADMASTER GOVT: HIG PESHAWAR	H SCHOOL HASAN G	SARI		
A032	TOTAL COMMUNICATIONS		42,000	64,000	64,000
A03202	Telephone and Trunk Call		42,000	64,000	64,000
001	Telephone and Trunk Call		42,000	64,000	64,000
A033	TOTAL UTILITIES		195,000	161,340	190,000
A03303	Electricity		180 000	153 840	180 000
001	Electricity		180,000	153,840	180,000
A03304	Hot and Cold Weather Charges		15,000	7,500	10,000
003	Hot & Cold Weather Charges		15,000	7,500	10,000
A038	TOTAL TRAVEL &		35,000	40,000	70,000
	TRANSPORTATION				
A03805	Travelling Allowance		15,000	20,000	40,000
001	Travelling Allowance		15,000	20,000	40,000
A03808	Conveyance Charges		20,000	20,000	30,000
001	Conveyance Charges		20,000	20,000	30,000
A039	TOTAL GENERAL		17,000	20,000	30,000
A03901	Stationery		2,000	10,000	20,000
001	Stationery Charges		2,000	10,000	20,000
A03970	Others		15,000	10,000	10,000
001	Others		15,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	32,000	32,000
A131	TOTAL MACHINERY AND		10,000	10,000	10,000

EQUIPMENT

092101	SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 092101 PW6459	092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES							
	achinery and Equipment			10,000	10,000	10,000		
001 M	achinery and Equipment			10,000	10,000	10,000		
	OTAL FURNITURE AND XTURE			15,000	22,000	22,000		
A13201 Fu	arniture and Fixture			15,000	22,000	22,000		
HEADMA PESHAWA	STER GOVT: HIGH SCHOOL HASAN AR	12,943,360	13,553,640	14,124,560				

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	051 PRINCIPAL GO PESHAWAR.	VT: HIGH S	SCHOOL B	BADABER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		31,237,450	27,988,350	28,736,680
A011	TOTAL PAY		56	57	19,747,390	15,873,170	16,621,500
A011-1	TOTAL PAY OF OFFICE	ERS	22	22	11,983,980	10,950,340	11,195,410
A01101	Total Basic Pay Of Officer		22	22	11,983,980	10,906,640	11,075,810
P070	Principal	(BPS-19)	1	1	1,171,070		1,192,420
S039	Senior English Teacher	(BPS-17)	3		4,196,860		
1050	I. T. Teacher	(BPS-16)	1	1	492,920		132,370
S039	Senior English Teacher	(BPS-16)	7	10	41,970		3,855,360
S572	Senior Certified Teacher	(BPS-16)	8	8	4,876,440		4,612,160
S575	Senior Drawing Master	(BPS-16)	2	2	1,204,720		1,283,500
A01102	Personal pay					43,700	119,600
A011-2	TOTAL PAY OF OTHER	STAFF	<u>34</u>	<u>35</u>	7,763,410	4,922,830	5,426,090
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>35</u>	7,763,410	4,922,830	5,426,090
A047	Arabic Teacher	(BPS-15)	1	1	617,710		525,620
C020	Certificated Teacher	(BPS-15)	21	21	4,379,670		1,864,160
P030	Physical Education Teacher	(BPS-15)	2	2	555,790		492,220
Q001	Qari	(BPS-15)		1			202,750
T023	Theology Teacher	(BPS-15)	1		266,590		
S035	Senior Clerk	(BPS-14)	1	1	471,150		402,180
L109	Lab Incharge	(BPS-12)	1	1	159,840		253,080
Q001	Qari	(BPS-12)	1		159,840		
T023	Theology Teacher	(BPS-12)		1			490,300
J013	Junior Clerk	(BPS-11)	1	1	209,800		182,020
C057	Chowkidar	(BPS-04)	1	1	248,600		210,760

09210	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS AN			Rs	Rs
PW60	951 PRINCIPAL GO PESHAWAR.	OVT: HIGH S	SCHOOL BAI	DABER			
L002	Laboratory Attendant	(BPS-04)		1			210,760
N005	Naib Qasid	(BPS-04)	1	1	216,920		184,360
S162	Sweeper	(BPS-04)	1		185,240		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
B006	Behishti	(BPS-03)	1	1	141,450		121,060
		,					
M010	Mali	(BPS-03)	1	1	150,810		128,860
S162	Sweeper	(BPS-03)		1			157,960
A012	TOTAL ALLOWANCES				11,490,060	12,115,180	12,115,180
A012-1	TOTAL REGULAR ALLO	OWANCES			11,380,060	12,005,180	12,005,180
A01202	House Rent Allowance				1,696,610	1,696,610	1,696,610
A01203	Conveyance Allowance				2,519,590	2,519,590	2,519,590
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				1,127,590	1,127,590	1,127,590
A0121T	Adhoc Relief Allowance 20	013			307,680	307,680	307,680
A01224	Entertainment Allowance				20,770	6,000	6,000
A01229 A0122C	Special compensatory allow Adhoc Relief Allowance -				38,660 209,170	38,660 209,170	38,660 209,170
A0122C					1,534,500	1,534,500	1,534,500
A0122W	Ad-hoc Relief Allowance 2				1,956,630	1,956,630	1,956,630
A01221 A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,956,630	1,956,630	1,956,630
001					1,956,630	1,956,630	1,956,630
A0123P	Ad-hoc Relief Allowance 2	019				626,320	626,320
A01253	Science Teaching Allowance	e			12,000	4,800	4,800
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		110,000	110,000	110,000
A01274	Medical Charges				100,000	100,000	100,000
11012/7	Miculcal Charges					, –	, –
001	•				100,000	100,000	100,000
	Medical Charges Leave Salary				100,000	100,000 10,000	100,000 10,000

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	951 PRINCIPAL GOVT: HIGH S PESHAWAR.	SCHOOL BADABER			
A03	TOTAL OPERATING EXPENSES		133,000	310,000	467,000
A032	TOTAL COMMUNICATIONS		33,000	65,000	140,000
A03201	Postage and Telegraph		8,000	15,000	20,000
A03202	Telephone and Trunk Call		25,000	50,000	120,000
001	Telephone and Trunk Call		25,000	50,000	120,000
A033	TOTAL UTILITIES		60,000	95,000	190,000
A03303	Electricity		50,000	80,000	180,000
001	Electricity		50,000	80,000	180,000
A03304	Hot and Cold Weather Charges		10,000	15,000	10,000
003	Hot & Cold Weather Charges		10,000	15,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	110,000	65,000
A03805	Travelling Allowance		5,000	90,000	50,000
001	Travelling Allowance		5,000	90,000	50,000
A03808	Conveyance Charges		10,000	20,000	15,000
001	Conveyance Charges		10,000	20,000	15,000
A039	TOTAL GENERAL		25,000	40,000	72,000
A03901	Stationery		10,000	10,000	15,000
001	Stationery Charges		10,000	10,000	15,000
A03905	Newspapers Periodicals and Books		5,000	10,000	22,000
A03970	Others		10,000	20,000	35,000
001	Others		10,000	20,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		

09210	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.				Rs
A09	TOTAL PHYSICAL ASSETS			5,000	10,000	15,000
A092	TOTAL COMPUTER EQUIPMENT			5,000_	10,000	15,000
A09203	I.T. Equipment			5,000	10,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	25,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	15,000	30,000
A13101	Machinery and Equipment			10.000	15.000_	30.000
001	Machinery and Equipment			10,000	15,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
PRINC! PESHA	IPAL GOVT: HIGH SCHOOL BADABER WAR.			31,405,450	28,333,350	29,258,680

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI PO: 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AND SECONDARY ENGINEERS ECONDARY ENGINEERS ENG	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	052 PRINCIPAL GO PESHAWAR.	VT: HIGH S	SCHOOL S	HARI KER	A		
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		13,228,230	15,850,620	17,999,540
A011	TOTAL PAY		28	28	8,901,240	8,376,040	10,520,460
A011-1	TOTAL PAY OF OFFICE	RS	9	9	5,083,860	4,274,910	4,442,220
A01101	Total Basic Pay Of Officer		9	9	5,083,860	4,274,910	4,442,220
P070	Principal	(BPS-19)	1	1	1,192,020		1,058,220
S039	Senior English Teacher	(BPS-16)	5	5	1,703,760		1,818,600
S572	Senior Certified Teacher	(BPS-16)	2	2	1,520,160		982,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	667,920		582,600
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	<u>19</u>	3,817,380	4,101,130	6,078,240
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	3,817,380	4,101,130	6,078,240
A047	Arabic Teacher	(BPS-15)	1	1	246,090		193,440
C020	Certificated Teacher	(BPS-15)	6	6	1,417,420		2,220,060
D106	Drawing Master	(BPS-15)	1	1	305,230		193,440
T023	Theology Teacher	(BPS-15)	2	2	521,750		442,740
Q001	Qari	(BPS-12)	1	1	163,770		200,160
J013	Junior Clerk	(BPS-11)	1	1	144,430		1,614,000
B006	Behishti	(BPS-04)		1			118,800
C057	Chowkidar	(BPS-04)		1			164,460
L002	Laboratory Attendant	(BPS-04)	1	1	170,750		195,360
M010	Mali	(BPS-04)		1			164,460
N005	Naib Qasid	(BPS-04)	1	1	112,150		190,080
S162	Sweeper	(BPS-04)	2	2	324,070		381,240

134,380

138,670

B006 Behishti

C057 Chowkidar

(BPS-03)

(BPS-03)

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	PRINCIPAL GOVT: HIGH SPESHAWAR.	SCHOOL SHARI KERA	Λ		
M010	Mali (BPS-03)	1	138,670		
A012	TOTAL ALLOWANCES		4,326,990	7,474,580	7,479,080
A012-1	TOTAL REGULAR ALLOWANCES		4,326,990	7,474,580	7,479,080
A01202	House Rent Allowance		533,070	2,879,630	2,879,630
A01203	Conveyance Allowance		1,069,930	914,850	914,850
A01207	Washing Allowance		9,750	7,200	7,200
A01208	Dress Allowance		9,750	7,200	7,200
A0120D	Integrated Allowance		5,940	5,400	5,400
A01217	Medical Allowance		514,690	434,600	434,600
A0121T	Adhoc Relief Allowance 2013		203,370	155,930	156,030
A01224	Entertainment Allowance		6,600	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		134,350	105,730	106,030
A0122M	Adhoc Relief Allowance 2016		650,440	585,890	586,090
A0122Y	Ad-hoc Relief Allowance 2017		591,310	806,050	807,050
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		591,310	806,050	807,050
001			591,310	806,050	807,050
A0123P	Ad-hoc Relief Allowance 2019			754,150	756,050
A01253	Science Teaching Allowance		5,280	4,700	4,700
A03	TOTAL OPERATING EXPENSES		25,000	35,000	35,000
A033	TOTAL UTILITIES		-	10,000	10,000
A03304	Hot and Cold Weather Charges		_	10,000	10,000
003	Hot & Cold Weather Charges			10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	10,000_	10,000
	T11: All		10,000	10.000	10,000
A03805	Travelling Allowance		10.000	10.000	10,000

A039 TOTAL GENERAL

15,000 15,000 15,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		AFFAIRS A AFFAIRS A	AND SERVI AND SERVI	CES	Rs	Rs
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 5,000 5,000	10,000 10,000 5,000 5,000	10,000 10,000 5,000 5,000
A13 A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND EQUIPMENT				20,000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment			10,000 10,000	10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
	CIPAL GOVT: HIGH SCHOOL SHARI KE AWAR.	RA		13,273,230	15,905,620	18,054,540

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	953 PRINCIPAL GOV PESHAWAR.	T: HIGH S	SCHOOL A	DEZAI			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		26,756,140	25,719,230	28,724,750
A011	TOTAL PAY		<u>40</u>	28	14,310,720	15,968,460	18,973,980
A011-1	TOTAL PAY OF OFFICERS	S	20	20	8,801,760	10,069,780	10,712,550
A01101	Total Basic Pay Of Officer		<u>20</u>	20	8,801,760	10,069,780	10,712,550
P070	Principal	(BPS-19)	1	1	1,186,320		1,244,270
D072	Director Of Physical Education	(BPS-18)	1	1	907,920		962,450
V011	Vice Principal	(BPS-18)	1	1	1,045,680		1,100,210
L033	Librarian	(BPS-17)	1	1	364,440		408,140
S144	Subject Specialist	(BPS-17)	9	9	3,078,960		4,832,680
S574	Senior Teology Teacher	(BPS-17)	1		364,440		
P030	Physical Education Teacher	(BPS-16)		1			529,400
S039	Senior English Teacher	(BPS-16)	5	5	1,353,480		1,270,960
S576	Senior Phycial Education Teacher	(BPS-16)	1		500,520		
T023	Theology Teacher	(BPS-16)		1			364,440
A011-2	TOTAL PAY OF OTHER S	TAFF	20	8	5,508,960	5,898,680	8,261,430
A01151	Total Basic Pay Other Staff		<u>20</u>	8	5,508,960	5,898,680	1,803,530
A047	Arabic Teacher	(BPS-15)	1		257,280		
C020	Certificated Teacher	(BPS-15)	7		2,052,480		
D106	Drawing Master	(BPS-15)	1		193,440		
T023	Theology Teacher	(BPS-15)	1		182,880		
S035	Senior Clerk	(BPS-14)	1		420,840		
1050	I. T. Teacher	(BPS-12)	1		194,400		
Q005	Qaria	(BPS-12)	1		228,960		

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	CDUCATION CDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	953 PRINCIPAL GO PESHAWAR.	OVT: HIGH S	SCHOOL AI	DEZAI			
J013	Junior Clerk	(BPS-11)	2		837,360		
B006	Behishti	(BPS-04)	1	1	277,200		280,280
C057	Chowkidar	(BPS-04)	2	2	351,960		373,960
		, , , ,					
L002	Laboratory Attendant	(BPS-04)	2	2	512,160		528,880
N005	Naib Qasid	(BPS-04)		2			460,240
S162	Sweeper	(BPS-03)		1			160,170
A01152	Personal pay						6,457,900
A012	TOTAL ALLOWANCES				12,445,420	9,750,770	9,750,770
A012-1	TOTAL REGULAR ALLO	OWANCES			12,444,420	9,739,770	9,739,770
A01202	House Rent Allowance				2,245,460	1,350,170	1,350,170
A01203	Conveyance Allowance				3,771,300	1,420,110	1,420,110
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,810,450	810,620	810,620
	Adhoc Relief Allowance - 2					2,500	2,500
A0121T	Adhoc Relief Allowance 20	013			292,080	285,900	285,900
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2	2015			9,000 200,200	9,000 201,950	9,000 201,950
A0122C A0122M					1,246,400	1,198,420	1,198,420
A0122NI A0122N	Special Conveyance Allowa				1,2 10,100	36,000	36,000
	to Disbaled Employees	-				, 500	,
A0122Y	Ad-hoc Relief Allowance 20	017			1,468,670	1,599,160	1,599,160
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,333,660	1,599,160	1,599,160
001					1,333,660	1,599,160	1,599,160
A0123P	Ad-hoc Relief Allowance 20	019				1,159,580	1,159,580
A01253	Science Teaching Allowance	e			4,800	4,800	4,800
A01270	Other				30,000	30,000	30,000
084	M.Phill Allowance				30,000	30,000	30,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	PRINCIPAL GOVT: HIGH S PESHAWAR.	SCHOOL ADEZAI			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	11,000	11,000
A01274	Medical Charges		_	1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary		1,000	10,000	10,000
001	Leave Salary		1,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		149,000	395,000	323,800
A032	TOTAL COMMUNICATIONS		_	55,000	2,000
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call		_	51,000	1,000
001	Telephone and Trunk Call			51,000	1,000
A033	TOTAL UTILITIES		55,000	55,000	55,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
002 003	Charcoal Hot & Cold Weather Charges		5,000	5,000	5,000
003	That the Cold Weather Changes		3,000		
A038	TOTAL TRAVEL & TRANSPORTATION		28,000	133,000	200,800
A03805	Travelling Allowance		20,000	120,000	200,000
001	Travelling Allowance		20,000	120,000	200,000
A03808	Conveyance Charges		8,000	13,000	800
001	Conveyance Charges		8,000	13,000	800
A039	TOTAL GENERAL		66,000	152,000	66,000
A03901	Stationery		20,000	50,000	20,000
001	Stationery Charges		20,000	50,000	20,000
100000	Printing and Publication		20,000	70,000	20,000
A03902					
A03902 001 A03905	Printing and publication Newspapers Periodicals and Books		20,000 6,000	70,000 12,000	20,000 6,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW60	PRINCIPAL GOVT: HIGH S PESHAWAR.	SCHOOL ADEZAI			
A03970 001	Others Others		20,000 20,000	20,000 20,000	20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	1,445,200	
A041	TOTAL PENSION		10,000	1,445,200	
A04114 001 002	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	1,445,200 1,445,200	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	156,870	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	50,000 50,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	60,000	10,000
A13201	Furniture and Fixture		10,000	60,000	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6053	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL GOVT: HIGH SPESHAWAR.	AFFAIRS AND SERV		Rs	Rs
A137 TO	TAL COMPUTER EQUIPMENT		_	20,000	
A13703 I.T.	. Equipment			20,000	
A138 TO	TAL GENERAL		10,000	26,870	10,000
A13801 Ma	intenance of gardens		10,000	26,870	10,000
PRINCIPA PESHAWA	L GOVT: HIGH SCHOOL ADEZAI		26,945,140	27,835,240	29,078,550

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBF POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	954 PRINCIPAL GOV PESHAWAR.	T:HIGH SO	CHOOL M	USSAZAI			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		30,210,190	43,857,340	46,790,090
A011	TOTAL PAY		<u>47</u>	<u>47</u>	20,676,610	31,170,700	34,276,300
A011-1	TOTAL PAY OF OFFICER	as	<u>27</u>	26	15,727,990	23,822,180	25,520,170
A01101	Total Basic Pay Of Officer		27	26	15,727,990	23,822,180	25,520,170
P070	Principal	(BPS-19)	1	1	1,354,070		2,140,330
D072	Director Of Physical Education	(BPS-17)	1	1	739,340		1,138,940
S144	Subject Specialist	(BPS-17)	14	14	7,590,760		13,276,240
C020	Certificated Teacher	(BPS-16)	3	1	1,753,880		796,100
D106	Drawing Master	(BPS-16)	1		638,840		
I050	I. T. Teacher	(BPS-16)	1		255,800		
P030	Physical Education Teacher	(BPS-16)	1	1	602,380		963,360
S039	Senior English Teacher	(BPS-16)	4	4	2,372,960		3,805,620
S377	Senior I. T. Teacher	(BPS-16)		1			549,650
S572	Senior Certified Teacher	(BPS-16)		2			1,836,810
S575	Senior Drawing Master	(BPS-16)		1			1,013,120
T023	Theology Teacher	(BPS-16)	1		419,960		
A011-2	TOTAL PAY OF OTHER S	STAFF	20	21	4,948,620	7,348,520	8,756,130
A01151	Total Basic Pay Other Staff		20	21	4,948,620	7,348,520	8,756,130
A047	Arabic Teacher	(BPS-15)	1	1	314,470		518,120
C020	Certificated Teacher	(BPS-15)	8	8	2,100,800		3,423,430
T023	Theology Teacher	(BPS-15)		1			693,260
S035	Senior Clerk	(BPS-14)	1	1	457,110		721,290
L109	Lab Incharge	(BPS-12)	1	1	281,760		321,890

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	954 PRINCIPAL GO PESHAWAR.	OVT:HIGH SO	CHOOL MU	SSAZAI			
Q001	Qari	(BPS-12)	1	1	224,160		382,800
J013	Junior Clerk	(BPS-11)	1	1	178,120		316,830
L001	Laboratory Assistant	(BPS-08)	1	1	197,530		336,910
C057	Chowkidar	,	1	1			
		(BPS-04)			206,360		363,000
C057	Chowkidar	(BPS-03)	1	1	169,530		294,820
L002	Laboratory Attendant	(BPS-03)	1	1	169,530		294,820
N005	Naib Qasid	(BPS-03)	1	1	164,850		293,560
S162	Sweeper	(BPS-03)	1	1	253,880		419,050
L002	Laboratory Attendant	(BPS-02)	1	1	230,520		376,350
A012	TOTAL ALLOWANCES				9,533,580	12,686,640	12,513,790
A012-1	TOTAL REGULAR ALLO	OWANCES			9,533,580	11,986,640	12,513,790
A01202	House Rent Allowance				1,391,280	1,622,360	1,754,890
A01203	Conveyance Allowance				1,623,640	1,997,070	2,124,000
A01207	Washing Allowance				3,600	7,090	3,600
A01208	Dress Allowance				3,600	7,360	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				909,380	986,720	1,105,650
A0121T	Adhoc Relief Allowance 20				380,330	361,270	298,230
A0121Z	Adhoc Relief Allowance 20)14			350	c 000	C 000
A01224	Entertainment Allowance Adhoc Relief Allowance -	2015			6,000 275,160	6,000 264,520	6,000
A0122C A0122M					275,160 1,304,220	264,520 1,382,760	264,520 1,376,470
A0122M A0122N	Special Conveyance Allowa to Disbaled Employees				1,507,220	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2	017			1,782,810	1,901,360	2,039,420
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,782,810	1,901,380	2,037,290
001					1,782,810	1,901,380	2,037,290
A0123P	Ad-hoc Relief Allowance 2	019				1,411,350	1,411,350
A01253	Science Teaching Allowance	e			3,800	4,800	4,800
A01270	Other				60,000	90,000	41,370

084 M.Phill Allowance

60,000

90,000

41,370

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	954 PRINCIPAL GOVT:HIGH SO PESHAWAR.	CHOOL MUSSAZAI			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	700,000	
A01274	Medical Charges		_	700.000	
001	Medical Charges		_	700,000	
A03	TOTAL OPERATING EXPENSES		110,000	404,000	335,000
A032	TOTAL COMMUNICATIONS		10,000	63,000	40,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		10,000	60,000	40,000
001	Telephone and Trunk Call		10,000	60,000	40,000
A033	TOTAL UTILITIES		50,000	100,000	235,000
A03303	Electricity		50,000	100,000	235,000
001	Electricity		50,000	100,000	235,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	150,000	45,000
A03805	Travelling Allowance		25,000	125 000	25,000
001	Travelling Allowance		25,000	125,000	25,000
A03808	Conveyance Charges		20,000	25,000	20,000
001	Conveyance Charges		20,000	25,000	20,000
A039	TOTAL GENERAL		5,000	91,000	15,000
A03901	Stationery		5,000	35,000	5,000
001	Stationery Charges		5,000	35,000	5,000
A03902	Printing and Publication		_	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others			-	10,000
001	Others				10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	PRINCIPAL GOVT:HIGH SO PESHAWAR.	CHOOL MUSSAZAI			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000_		
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		-	100,000	
A05270 160	To Others To Others (Sports Festivals)		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		-	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	136,870	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	45,000	5,000
A13101	Machinery and Equipment		5,000	45,000	5,000
001	Machinery and Equipment		5,000	45,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	55,000	5,000
A13201	Furniture and Fixture		5,000	55,000	5,000
A137	TOTAL COMPUTER EQUIPMENT			20,000	

A13703 I.T. Equipment

20,000

OBJECT CLASSIFICATION AS OF THE SCHEME DUCATION AFFAIRS AND ECONDARY EDUCATION ECONDARY EDUCATION ECONDARY EDUCATION	AFFAIRS AND SERVI		REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
DUCATION AFFAIRS ANI ECONDARY EDUCATION ECONDARY EDUCATION	2019-2020 2020-2021 D SERVICES AFFAIRS AND SERVI	2019-2020 Rs	2019-2020	2020-2021
ECONDARY EDUCATION ECONDARY EDUCATION	D SERVICES AFFAIRS AND SERVI	Rs CES		
ECONDARY EDUCATION ECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
ECONDARY EDUCATION ECONDARY EDUCATION	AFFAIRS AND SERVI			
ECONDARY EDUCATION				
	AFFAIRS AND SERVI	CES		
ECONDARY EDUCATION				
RINCIPAL GOVT:HIGH S ESHAWAR.	CHOOL MUSSAZAI			
GENERAL		-	16,870	
nce of gardens			16,870	
OVT:HIGH SCHOOL MUSSAZAI		30,331,190	44,517,150	47,135,090
r	GENERAL ace of gardens	GENERAL ace of gardens	GENERAL ace of gardens	GENERAL 16,870 nce of gardens 16,870

PR21C16 (12)

	PR21C16 (12) EDUCATION										
0921	01 SECONDARY ED	OUCATION									
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERV		Rs	Rs				
PW60	055 PRINCIPAL GO' SHAWAR	VT: HIGH S	SCHOOL R	AGI PE							
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		8,137,980	79,665,370	90,466,420				
A011	TOTAL PAY		21	<u>37</u>	5,103,600	64,851,720	65,225,310				
A011-1	TOTAL PAY OF OFFICE	RS	8	<u>18</u>	2,704,170	60,920,130	61,181,160				
A01101	Total Basic Pay Of Officer		8	<u>18</u>	2,704,170	60,920,130	61,181,160				
P070	Principal	(BPS-18)	1	1	816,810		884,960				
P030	Physical Education Teacher	(BPS-17)		1			953,240				
S144	Subject Specialist	(BPS-17)		10			55,847,360				
S039	Senior English Teacher	(BPS-16)	4	4	1,035,520		2,172,320				
S572	Senior Certified Teacher	(BPS-16)	3	2	851,840		1,323,280				
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	<u>19</u>	2,399,430	3,931,590	4,044,150				
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>19</u>	2,399,430	3,931,590	4,044,150				
A047	Arabic Teacher	(BPS-15)	1	1	293,130		326,440				
C020	Certificated Teacher	(BPS-15)	2	3	332,520		947,400				
D106	Drawing Master	(BPS-15)	1	1	261,270		294,520				
P030	Physical Education Teacher	(BPS-15)	1	1	190,780		230,680				

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202,750

208,800

164,050

118,050

163,290

121,170

230,680

369,360

235,390

186,040

141,640

121,560

296,400

130,920

T023

S035 Q001

J013

L001

B006

C057

L002

Theology Teacher

Senior Clerk

Junior Clerk

Behishti

Chowkidar

Laboratory Assistant

Laboratory Attendant

Qari

(BPS-15)

(BPS-14)

(BPS-12)

(BPS-11)

(BPS-07)

(BPS-03)

(BPS-03)

(BPS-03)

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0921	01 SECONDAR	RY EDUCATION					
	NAL CUM OBJECT TICULARS OF THE		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAI SECONDAI	ON AFFAIRS AND RY EDUCATION RY EDUCATION RY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	055 PRINCIPAI SHAWAR	L GOVT: HIGH S	SCHOOL RA	AGI PE			
N005	Naib Qasid	(BPS-03)	1	2	225,570		411,560
S162	Sweeper	(BPS-03)	1	1	118,050		121,560
A012	TOTAL ALLOWAN	, ,			3,034,380	14,813,650	25,241,110
A012-1	TOTAL REGULAR	ALLOWANCES			3,033,880	14,412,650	25,236,610
A01202	House Rent Allowance	ee			415,090	1,243,550	1,243,550
A01203	Conveyance Allowance	e			835,530	1,606,900	1,606,900
A01207	Washing Allowance				5,400	9,000	9,000
A01208	Dress Allowance				5,400	9,000	9,000
A0120D	Integrated Allowance				5,400	7,200	7,200
A01217	Medical Allowance				415,070	6,822,610	6,822,610
A0121T	Adhoc Relief Allowar	nce 2013			153,930	110,330	110,330
A0122C	Adhoc Relief Allowar				108,960	81,740	81,740
	Adhoc Relief Allowar				265,980	846,510	846,510
A0122Y	Ad-hoc Relief Allowa	ance 2017			108,560	1,223,270	1,223,270
A01238	Charge allowance	2010			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowa	nnce-2018			708,560	1,223,270	6,635,250
001 A0123P	Ad-hoc Relief Allowa	maa 2010			708,560	1,223,270 1,223,270	6,635,250
A01257 A01253	Science Teaching Allo				4,800	4,800	6,635,250 4,800
A012-2	TOTAL OTHER AL	LLOWANCES(EXCLUI	DING TA)		500	401,000	4,500
A01274	Medical Charges				500	400,000	2,500
001	Medical Charges				500	400,000	2,500
A01278	Leave Salary				_	1,000	2,000
001	Leave Salary					1,000	2,000
A03	TOTAL OPERATIN	G EXPENSES			79,000	195,000	145,000
A032	TOTAL COMMUNI	CATIONS			4,000	20,000	20,000
A03202	Telephone and Trunk	Call			4,000	20,000	20,000
001	Talambana and Touris	C-11			4.000	20,000	20,000

4,000

20,000

20,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	955 PRINCIPAL GOVT: HIGH S SHAWAR	SCHOOL RAGI PE			
A033	TOTAL UTILITIES		60,000	130,000	35,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		60,000 60,000	120,000 120,000 10,000 10,000	25,000 25,000 10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	25,000	55,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		3,000 3,000 8,000 8,000	10,000 10,000 15,000 15,000	30,000 30,000 25,000 25,000
A039	TOTAL GENERAL		4,000	20,000	35,000
A03901 001 A03970 001 002	Stationery Stationery Charges Others Others Other Contingencies		2,000 2,000 2,000 2,000	10,000 10,000 10,000	20,000 20,000 15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	4,000		
A041	TOTAL PENSION		4,000		
A04114	Superannuation Encashment of L.P.R		4,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	20,000 20,000	20,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6055	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL GOVT: HIGH SECONDARY EDUCATION SHAWAR	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	TAL FURNITURE AND TURE		5,000	10,000	10,000
A13201 Furr	niture and Fixture		5,000	10,000	10,000
PRINCIPAL SHAWAR	GOVT: HIGH SCHOOL RAGI PE		8,235,980	79,890,370	90,641,420

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	956 PRINCIPAL GO PESHAWAR	VT: HIGH S	SCHOOL S	URBAND			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		12,242,990	11,653,440	12,153,380
A011	TOTAL PAY		20	20	6,600,280	7,513,110	7,802,370
A011-1	TOTAL PAY OF OFFICE	RS	10	<u>10</u>	4,500,940	5,143,580	5,092,020
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,500,940	5,143,580	5,092,020
P070	Principal	(BPS-18)	1	1	775,900		873,480
P030	Physical Education Teacher	(BPS-16)	1	1	124,100		134,740
S039	Senior English Teacher	(BPS-16)	4	4	1,179,320		1,493,480
S572	Senior Certified Teacher	(BPS-16)	3	3	1,843,580		1,971,240
S575	Senior Drawing Master	(BPS-16)	1	1	578,040		619,080
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	<u>10</u>	2,099,340	2,369,530	2,710,350
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,099,340	2,369,530	2,710,350
A047	Arabic Teacher	(BPS-15)	1	1	425,420		474,070
C020	Certificated Teacher	(BPS-15)	2	2	375,330		961,080
T023	Theology Teacher	(BPS-15)	1	1	345,320		234,670
Q001	Qari	(BPS-12)	1	1	230,880		247,200
J013	Junior Clerk	(BPS-11)	1	1	173,720		188,680
C057	Chowkidar	(BPS-04)	1		125,810		
L002	Laboratory Attendant	(BPS-04)	1	1	150,040		118,800
N005	Naib Qasid	(BPS-04)	1	1	215,160		118,800
S162	Sweeper	(BPS-04)		1			234,960
C057	Chowkidar	(BPS-03)		1			132,090
S162	Sweeper	(BPS-03)	1		57,660		

5,642,710 4,140,330 4,351,010

A012

TOTAL ALLOWANCES

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION					
PRINCES SECONDARY EDUCATION AFFAIRS AND SERVICES			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
Po2		EDUCATION AFFAIRS AND) SERVICE	es	Rs	Rs	Rs
PESHAWAR	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
A01202 House Rent Allowance 565,000 519,380 565,000 A01207 Conveyance Allowance 1,400,350 563,900 582,500 A01207 Washing Allowance 1,800 2,700 1,800 A01208 Dress Allowance 1,800 2,700 1,800 5,400 5,400 5,400 5,400 5,400 5,400 5,400 1,000 A01208 Dress Allowance 561,050 319,420 344,300 A01207 Medical Allowance 2013 272,980 137,170 155,000 A01217 Adhoc Relief Allowance 2013 272,980 137,170 155,000 A01217 Adhoc Relief Allowance 2016 985,830 550,130 582,600 A01222 Adhoc Relief Allowance 2016 985,830 550,130 582,000 A01228 Charge allowance 2017 1,147,660 673,210 695,000 A01238 Charge allowance 2017 1,147,660 673,210 695,000 A01238 Charge allowance 2018 525,350 666,670 689,700 A01239 Ad-hoc Relief Allowance 2019 525,350 666,670 689,700 521,410 A01253 Science Teaching Allowance 9,600 3,600 4,800 A0124 Medical Charges 1,000 1,000 1,000 1,000 1,000 A0124 Medical Charges 1,000 1,000 1,000 A0124 Medical Charges 1,000 A0124 M	PW60		SCHOOL S	URBAND			
A01203 Conveyance Allowance 1,400,350 563,900 582,500 A01207 Washing Allowance 1,800 2,700 1,800 A01208 Dress Allowance 1,800 2,700 1,800 A01208 Dress Allowance 5,400 5,400 5,400 5,400 A01207 Medical Allowance 561,050 319,420 344,300 A01217 Medical Allowance 2013 272,980 137,170 155,000 A01217 Adhoc Relief Allowance 2015 163,690 91,680 98,600 A012224 Adhoc Relief Allowance 2016 988,830 550,130 582,600 A012224 Adhoc Relief Allowance 2017 1,147,660 673,210 695,000 A01238 Charge allowance 2017 1,147,660 673,210 695,000 A01238 Charge allowance 2017 1,200 1,200 1,200 1,200 A01236 Ad-hoc Relief Allowance 2018 525,350 666,670 689,700 A01239 Ad-hoc Relief Allowance 2019 602,170 621,410 A01253 Science Teaching Allowance 9,600 3,600 4,800 A01224 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 1,000 A01204 A0124 Medical Charges 1,000 1,000 1,000 A01204 A0124 A01	A012-1	TOTAL REGULAR ALLOWANCES			5,641,710	4,139,330	4,350,010
A01207 Washing Allowance	A01202	House Rent Allowance			565,000	519,380	565,000
A01207 Washing Allowance	A01203	Conveyance Allowance			1,400,350	563,900	582,500
A0120D Integrated Allowance 5,400 5,400 31,400 A01217 Medical Allowance 561,050 319,420 344,300 A01217 Adhoc Relief Allowance 2013 272,980 137,170 155,000 A01222C Adhoc Relief Allowance - 2015 163,690 91,680 98,600 A0122M Adhoc Relief Allowance 2016 985,830 550,130 582,600 A0122Y Adhoc Relief Allowance 2017 1,147,660 673,210 695,000 A0123G Ad-hoc Relief Allowance 2018 525,330 666,670 689,700 A0123G Ad-hoc Relief Allowance 2019 602,170 621,410 A0123G Ad-hoc Relief Allowance 2019 602,170 621,410 A0127A Ad-hoc Relief Allowance 2019 1,000 1,000 A0127A Medical Charges 1,000 1,000 1,000 A0127A Medical Charges 1,000 1,000 1,000 A03 TOTAL OFERATING EXPENSES 38,000 145,000 201,000 A03303 Electricity	A01207				1,800	2,700	
Medical Allowance	A01208	Dress Allowance			1,800	2,700	1,800
A0121T Adhoc Relief Allowance 2013 272,980 137,170 155,000 A0122C Adhoc Relief Allowance - 2015 163,690 91,680 98,600 A0122M Adhoc Relief Allowance 2016 985,830 550,130 582,600 A0122Y Adhoc Relief Allowance 2017 1,147,660 673,210 695,000 A01238 Charge allowance 2017 1,147,660 673,210 695,000 A0123G Ad-hoc Relief Allowance-2018 525,350 666,670 689,700 A0123P Ad-hoc Relief Allowance-2019 602,170 621,410 A01253 Science Teaching Allowance 9,600 3,600 4,800 A01227 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 1,000 A0330 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 145,000 215,000 A0330 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 1,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 30,000 50,000 A03304 A03305 Travelling Allowance 10,000 30,000 50,000	A0120D	Integrated Allowance			5,400	5,400	5,400
A0122C Adhoc Relief Allowance 2015 163,690 91,680 98,600	A01217	Medical Allowance			561,050	319,420	344,300
A0122M Adhoc Relief Allowance 2016 985,830 550,130 582,600 A0122Y Ad-hoc Relief Allowance 2017 1,147,660 673,210 695,000 A01238 Charge allowance 1,200 1,200 1,200 A01236 Ad-hoc Relief Allowance-2018 525,350 666,670 689,700 A0123P Ad-hoc Relief Allowance 2019 602,170 621,410 A0125S Science Teaching Allowance 9,600 3,600 4,800 A0124 Medical Charges 1,000 1,000 1,000 A017 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A03 TOTAL UTILITIES 11,000 60,000 90,000 A03303 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A0305 Hot & Cold Weather Charges 1,000 10,000 10,000 A03805 Travelling Allow	A0121T	Adhoc Relief Allowance 2013			272,980	137,170	155,000
A0122Y Ad-hoc Relief Allowance 2017 1,147,660 673,210 695,000 A0123B Charge allowance 1,200 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 525,350 666,670 689,700 A0123P Ad-hoc Relief Allowance 2019 602,170 621,410 A0123P Ad-hoc Relief Allowance 9,600 3,600 4,800 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A0124 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A033 TOTAL UTILITIES 11,000 50,000 80,000 A0304 Hot and Cold Weather Charges 1,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A034 Hot and Cold Weather Charges 1,000 10,000 10,000 A035 Travelling Allowance 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000	A0122C	Adhoc Relief Allowance - 2015			163,690	91,680	98,600
A01238 Charge allowance 1,200 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 525,350 666,670 689,700 001 525,350 666,670 689,700 A0123P Ad-hoc Relief Allowance 2019 602,170 621,410 A01253 Science Teaching Allowance 9,600 3,600 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A033 TOTAL UTILITIES 11,000 60,000 90,000 A03303 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 Hot & Cold Weather Charges 1,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 A03805 Travelling Allowance 10,000 30,000 50,000	A0122M	Adhoc Relief Allowance 2016			985,830	550,130	582,600
A0123G Ad-hoc Relief Allowance-2018 525,350 666,670 689,700 001 A0123P Ad-hoc Relief Allowance 2019 602,170 621,410 A0123S Science Teaching Allowance 9,600 3,600 4,800 A0124Z TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A01 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A0333 TOTAL UTILITIES 11,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03 TOTAL TRAVEL & 1,000 10,000 10,000 A03 TOTAL TRAVEL & 1,000 45,000 70,000 A03 Travelling Allowance 10,000 30,000 50,000	A0122Y	Ad-hoc Relief Allowance 2017			1,147,660	673,210	695,000
001 525,350 666,670 689,700 A0123P Ad-hoc Relief Allowance 602,170 621,410 A01253 Science Teaching Allowance 9,600 3,600 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A033 TOTAL UTILITIES 11,000 60,000 90,000 A03303 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03805 Travelling Allowance 10,000 30,000 50,000 A03805 Travelling Allowance 10,000 30,000 50,000	A01238	Charge allowance			1,200	1,200	1,200
A0123P Ad-hoc Relief Allowance 2019 602,170 621,410 A01253 Science Teaching Allowance 9,600 3,600 4,800 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A03 TOTAL UTILITIES 11,000 60,000 90,000 A03303 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03305 Total Cold Weather Charges 1,000 10,000 10,000 A03406 TOTAL TRAVEL & 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 A03805 Travelling Allowance 10,000 30,000 50,000	A0123G	Ad-hoc Relief Allowance-2018			525,350	666,670	689,700
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A012-4 Medical Charges 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A033 TOTAL UTILITIES 11,000 50,000 80,000 A03303 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot & Cold Weather Charges 1,000 10,000 10,000 A034 TOTAL TRAVEL & TRAVEL & TRANSPORTATION 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 A03805 Travelling Allowance 10,000 30,000 50,000	001				525,350	666,670	689,700
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A033 TOTAL UTILITIES 11,000 60,000 90,000 A03303 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot & Cold Weather Charges 1,000 10,000 10,000 A03805 TOTAL TRAVEL & TRANSPORTATION 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 A03805 Travelling Allowance 10,000 30,000 50,000	A0123P	Ad-hoc Relief Allowance 2019				602,170	621,410
A01274 Medical Charges 1,000 1	A01253	Science Teaching Allowance			9,600	3,600	4,800
001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A033 TOTAL UTILITIES 11,000 60,000 90,000 A03303 Electricity 10,000 50,000 80,000 001 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 003 Hot & Cold Weather Charges 1,000 10,000 10,000 A038 TOTAL TRAVEL & TRANEL & TRANEL & TRANEDORTATION 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 A03805 Travelling Allowance 10,000 30,000 50,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		1,000	1,000	1,000
001 Medical Charges 1,000 1,000 1,000 A03 TOTAL OPERATING EXPENSES 38,000 145,000 215,000 A033 TOTAL UTILITIES 11,000 60,000 90,000 A03303 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 A03304 Hot & Cold Weather Charges 1,000 10,000 10,000 A038 TOTAL TRAVEL & TRANED 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 A03805 Travelling Allowance 10,000 30,000 50,000	A01274	Medical Charges			1.000_	1.000	1.000_
A033 TOTAL UTILITIES 11,000 60,000 90,000 A03303 Electricity 10,000 50,000 80,000 001 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 003 Hot & Cold Weather Charges 1,000 10,000 10,000 A038 TOTAL TRAVEL & TRAVEL & TRANSPORTATION 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 001 Travelling Allowance 10,000 30,000 50,000		•					<u> </u>
A03303 Electricity	A03	TOTAL OPERATING EXPENSES			38,000	145,000	215,000
001 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 003 Hot & Cold Weather Charges 1,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 001 Travelling Allowance 10,000 30,000 50,000	A033	TOTAL UTILITIES			11,000	60,000	90,000
001 Electricity 10,000 50,000 80,000 A03304 Hot and Cold Weather Charges 1,000 10,000 10,000 003 Hot & Cold Weather Charges 1,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 001 Travelling Allowance 10,000 30,000 50,000	A03303	Electricity			10 000	50.000	80.000
003 Hot & Cold Weather Charges 1,000 10,000 10,000 A038 TOTAL TRAVEL & 17,000 45,000 70,000 TRANSPORTATION 10,000 30,000 50,000 001 Travelling Allowance 10,000 30,000 50,000 10,000 30,000 50,000	001	•			10,000	50,000	80,000
003 Hot & Cold Weather Charges 1,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 17,000 45,000 70,000 A03805 Travelling Allowance 10,000 30,000 50,000 001 Travelling Allowance 10,000 30,000 50,000	A03304	*				10,000	
TRANSPORTATION A03805 Travelling Allowance 10,000 30,000 50,000 001 Travelling Allowance 10,000 30,000 50,000	003	•			1,000	10,000	10,000
001 Travelling Allowance 10,000 30,000 50,000	A038				17,000	45,000 _	70,000
001 Travelling Allowance 10,000 30,000 50,000	A03805	Travelling Allowance			10,000	30,000	50,000
	001	_			10,000	30,000	50,000
	A03808	_					

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW605	6 PRINCIPAL GOVT: HIGH PESHAWAR	SCHOOL SURBAND			
001	Conveyance Charges		7,000	15,000	20,000
A039 T	TOTAL GENERAL		10,000	40,000	55,000
A03901 S	Stationery		5 000	15 000	20,000
	Stationery Charges		5,000	15,000	20,000
A03905 N	Newspapers Periodicals and Books			10,000	15,000
A03970 C	Others		5,000	15,000	20,000
001	Others		5,000	15,000	20,000
A04 7	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	50,000		
A041 T	TOTAL PENSION		50,000		
A04114 S	Superannuation Encashment of L.P.R		50,000		
A09 T	TOTAL PHYSICAL ASSETS		-	12,000	12,000
A092 T	TOTAL COMPUTER EQUIPMENT		_	12,000	12,000
A09203 I	.T. Equipment			12,000	12,000
A13 T	TOTAL REPAIRS AND MAINTENANCE	2	10,000	30,000	35,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	15,000	20,000
A13101 N	Machinery and Equipment		5,000	15,000	20,000
001 N	Machinery and Equipment		5,000	15,000	20,000
	TOTAL FURNITURE AND FIXTURE		5,000	15,000	15,000
•	·				
	1 177 .		7 000	15.000	15 000

5,000

15,000

15,000

A13201 Furniture and Fixture

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
PW6056	PRINCIPAL GOVT: HIGH	SCHOOL SURBAND			
	PESHAWAR				
DDW/CVD/1	, GOVT: HIGH SCHOOL SURBAND		12,340,990	11,840,440	12,415,380

			EDUC	ATION			
0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	957 PRINCIPAL GOV PESHAWAR	VT: HIGH S	SCHOOL SI	HIEKHA N			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		30,066,000	32,584,970	35,139,620
A011	TOTAL PAY		51	51	18,142,200	20,176,470	20,701,820
A011-1	TOTAL PAY OF OFFICE	RS	<u>22</u>	22	11,432,060	12,668,990	13,016,960
A01101	Total Basic Pay Of Officer		22	22	11,388,360	12,668,990	12,848,480
P070	Principal	(BPS-19)	1	1	1,244,270		1,265,620
D072	Director Of Physical Education	(BPS-17)	1	1	380,540		396,640
L033	Librarian	(BPS-17)	1	1	380,540		396,640
S144	Subject Specialist	(BPS-17)	10	10	5,712,320		6,666,600
S377	Senior I. T. Teacher	(BPS-17)	1	1	380,540		507,040
S039	Senior English Teacher	(BPS-16)	5	5	1,874,470		2,173,970
S572	Senior Certified Teacher	(BPS-16)	2	2	792,040		810,730
S575	Senior Drawing Master	(BPS-16)	1	1	623,640		631,240
A01102	Personal pay				43,700		168,480
A011-2	TOTAL PAY OF OTHER	STAFF	<u>29</u>	<u>29</u>	6,710,140	7,507,480	7,684,860
A01151	Total Basic Pay Other Staff		<u> 29</u>	<u>29</u>	6,710,140	7,507,480	7,684,860
A047	Arabic Teacher	(BPS-15)	1	1	301,170		307,820
C020	Certificated Teacher	(BPS-15)	6	6	1,264,530		1,782,880
P030	Physical Education Teacher	(BPS-15)	1	1	253,290		355,700
T023	Theology Teacher	(BPS-15)	1	1	221,370		275,700
L001	Laboratory Assistant	(BPS-14)		1			409,140
S035	Senior Clerk	(BPS-14)	1	1	507,420		437,220

1

1

1

2

180,000

497,040

I050

Q001

J013

I. T. Teacher

Junior Clerk

Qari

(BPS-12)

(BPS-12)

(BPS-11)

196,320

219,360

505,840

09210	01 SECONDARY EI	, ,					
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI 1 SECONDARY EI	DUCATION DUCATION	AFFAIRS AN			Rs	Rs
PW60	57 PRINCIPAL GO PESHAWAR	VT: HIGH S	SCHOOL SHI	IEKHA N			
L001	Laboratory Assistant	(BPS-09)		1			370,460
L001	Laboratory Assistant	(BPS-08)	4	2	1,133,160		452,680
	Chowkidar	, , , ,	2	2			
C057		(BPS-04)			373,570		377,370
L002	Laboratory Attendant	(BPS-04)	5	5	765,960		767,650
M010	Mali	(BPS-04)	1	1	260,040		262,240
N005	Naib Qasid	(BPS-04)	2	2	416,670		424,160
S162	Sweeper	(BPS-04)	2	2	535,920		540,320
A012	TOTAL ALLOWANCES				11,923,800	12,408,500	14,437,800
A012-1	TOTAL REGULAR ALLO	WANCES			11,923,800	12,408,500	14,437,800
A01202	House Rent Allowance				1,300,000	1,547,950	1,700,000
A01203	Conveyance Allowance				2,600,000	1,797,750	2,000,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,100,000	1,069,830	1,200,000
A0121T	Adhoc Relief Allowance 201	13			555,000	379,370	450,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2				480,000	355,550	450,000
A0122M	Adhoc Relief Allowance 201				1,800,000	1,524,350	1,750,000
A0122Y	Ad-hoc Relief Allowance 20	1/			2,000,000	2,070,150	2,500,000
A01238	Charge allowance	1.0			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	18			2,000,000	2,070,140	2,500,000
001	Ad hos Polisf Allowers 20	10			2,000,000	2,070,140	2,500,000
A0123P A01253	Ad-hoc Relief Allowance 20 Science Teaching Allowance				4,800	1,505,610 3,800	1,800,000 3,800
A01253 A01270	Other				4,800 30.000_	30,000	30,000
084	M.Phill Allowance				30,000	30,000	30,000
A03	TOTAL OPERATING EXI	PENSES			62,000	313,000	76,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	957 PRINCIPAL GOVT: HIGH S PESHAWAR	SCHOOL SHIEKHA N			
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		_	50,000	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		16,000	20,000	20,000
A03303	Electricity		15,000	20,000	20,000
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		1,000		
003	Hot & Cold Weather Charges		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	145,000	45,000
A03805	Travelling Allowance		25,000	125,000	30,000
001	Travelling Allowance		25,000	125,000	30,000
A03808	Conveyance Charges		15,000	20,000	15,000
001	Conveyance Charges		15,000	20,000	15,000
A039	TOTAL GENERAL		6,000	95,000	11,000
A03901	Stationery		4,000	34,000	6,000
001	Stationery Charges		4,000	34,000	6,000
A03902	Printing and Publication		_	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		2,000	5,000 5,000	5,000
001	Others		2,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
	TOTAL PENSION		10,000_		
A041					
A041 A04114	Superannuation Encashment of L.P.R		10,000		

100,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	957 PRINCIPAL GOVT: HIGH S PESHAWAR	SCHOOL SHIEKHA N			
A052	TOTAL GRANTS-DOMESTIC		-	100,000	
A05270	To Others			100.000	
160	To Others (Sports Festivals)		-	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		-	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	136,870	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	45,000	5,000
A13101	Machinery and Equipment		5.000	45.000_	5.000
001	Machinery and Equipment		5,000	45,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	55,000	10,000
A13201	Furniture and Fixture		5,000	55,000	10,000
A137	TOTAL COMPUTER EQUIPMENT		<u>-</u>	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		<u>-</u>	16,870	
A13801	Maintenance of gardens			16,870	
PRINC	TPAL GOVT: HIGH SCHOOL SHIEKHA	N	30,148,000	33,153,780	35,230,620

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW60	058 PRINCIPAL GOV HOOL CHAMKA			DARY SC			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		52,827,050	67,254,550	58,972,650
A011	TOTAL PAY		68	<u>72</u>	34,636,160	44,050,580	35,738,680
A011-1	TOTAL PAY OF OFFICER	S	<u>37</u>	<u>37</u>	26,192,020	34,446,790	25,871,290
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	26,192,020	34,406,610	25,829,890
P070	Principal	(BPS-19)	1	1	1,208,070		1,207,670
L033	Librarian	(BPS-18)	1	1	1,355,200		1,209,270
S144	Subject Specialist	(BPS-18)	13	11	11,764,080		10,518,070
V011	Vice Principal	(BPS-18)	1	1	1,135,210		790,250
D072	Director Of Physical Education	(BPS-17)	1	1	711,740		711,740
S144	Subject Specialist	(BPS-17)		2			1,617,410
S377	Senior I. T. Teacher	(BPS-17)	1	1	468,740		463,340
S039	Senior English Teacher	(BPS-16)	5	5	2,853,060		2,885,500
S572	Senior Certified Teacher	(BPS-16)	11	11	4,309,480		4,364,200
S575	Senior Drawing Master	(BPS-16)	1	1	803,000		784,760
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	1,583,440		1,277,680
A01102	Personal pay					40,180	41,400
A011-2	TOTAL PAY OF OTHER S	STAFF	31	<u>35</u>	8,444,140	9,603,790	9,867,390
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>35</u>	8,444,140	9,603,790	9,867,390
A047	Arabic Teacher	(BPS-15)	1	1	616,750		617,710
C020	Certificated Teacher	(BPS-15)	9	13	2,702,550		3,992,350
T023	Theology Teacher	(BPS-15)	1	1	225,360		218,710
S035	Senior Clerk	(BPS-14)	1	1	450,000		457,110
I050	I. T. Teacher	(BPS-12)	1	1	198,600		201,120
Q001	Qari	(BPS-12)	1	1	179,080		189,600

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY F SECONDARY F SECONDARY F	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	058 PRINCIPAL GO HOOL CHAMK			ARY SC			
J013	Junior Clerk	(BPS-11)	2	2	856,000		820,880
L001	Laboratory Assistant	(BPS-08)	4	4	864,540		1,064,880
B006	Behishti	(BPS-04)	1	1	252,200		227,480
C057	Chowkidar	(BPS-04)	2	2	411,070		439,850
L001		,	2	5	111,070		,
	Laboratory Assistant	(BPS-04)	_	3	4 000 040		1,037,810
L002	Laboratory Attendant	(BPS-04)	5		1,020,010		
N005	Naib Qasid	(BPS-04)	2	2	503,810		444,400
S162	Sweeper	(BPS-03)	1	1	164,170		155,490
A012	TOTAL ALLOWANCES				18,190,890	23,203,970	23,233,970
A012-1	TOTAL REGULAR ALL	OWANCES			18,188,890	23,199,970	23,229,970
A01202	House Rent Allowance				2,636,700	2,584,880	2,584,880
A01203	Conveyance Allowance				3,096,710	3,179,800	3,179,800
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALL				-	289,000	289,000
0	HOUSING SUBSIDY ALL	OWANCE				289,000	289,000
A01217	Medical Allowance	112			1,699,420	1,752,000	1,752,000
A0121T	Adhoc Relief Allowance 20)13			711,230	969,610	969,610
A01224 A01226	Entertainment Allowance Computer Allowance				6,000	6,000 24,000	6,000 24,000
A0122C	Adhoc Relief Allowance -	2015			490,310	570,900	570,900
A0122M					2,729,860	2,760,740	2,760,740
A0122N	Special Conveyance Allowa				24,000	36,000	36,000
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance 2	017			3,381,130	3,655,280	3,655,280
A01238	Charge allowance				2,400	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2	018			3,381,130	3,655,280	3,655,280
001					3,381,130	3,655,280	3,655,280
A0123P	Ad-hoc Relief Allowance 2					3,655,280	3,655,280
A01253	Science Teaching Allowance	e			4,800	4,800	4,800
A01270	Other				-	30,000	60,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	958 PRINCIPAL GOVT: HIGHE HOOL CHAMKANI PESHAV				
083	PhD Allowance			30,000	60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	4,000	4,000
A01274	Medical Charges		2,000	2,000	2,000
001	Medical Charges		2,000	2,000	2,000
A01278	Leave Salary		_	2,000	2,000
001	Leave Salary			2,000	2,000
A03	TOTAL OPERATING EXPENSES		90,000	374,000	410,000
A032	TOTAL COMMUNICATIONS		15,000_	68,000	50,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		15,000	65,000	50,000
001	Telephone and Trunk Call		15,000	65,000	50,000
A033	TOTAL UTILITIES		15,000	55,000	260,000
A03303	Electricity		10,000	50,000	250,000
001	Electricity		10,000	50,000	250,000
A03304	Hot and Cold Weather Charges		5,000	5,000	10,000
003	Hot & Cold Weather Charges		5,000	5,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	135,000	40,000
A03805	Travelling Allowance		10,000	110,000	20,000
001	Travelling Allowance		10,000	110,000	20,000
A03808	Conveyance Charges		20,000	25,000	20,000
001	Conveyance Charges		20,000	25,000	20,000
A039	TOTAL GENERAL		30,000	116,000	60,000
A03901	Stationery		20,000	50,000	40,000
001	Stationery Charges		20,000	50,000	40,000
A03902	Printing and Publication		_	50,000	

001 Printing and publication

50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	058 PRINCIPAL GOVT: HIGHE HOOL CHAMKANI PESHAN				
A03905 A03970 001	Newspapers Periodicals and Books Others		10,000 10,000	6,000 10,000 10,000	20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000	633,400	
A041	TOTAL PENSION		10,000	633,400	
A04114 001 002	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	633,400 633,400	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		-	100,000	
A05270 160	To Others To Others (Sports Festivals)		_	100,000 100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		-	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000_	136,870	60,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	45,000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	45,000 45,000	20,000 20,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	55,000	40,000_
A13201	Furniture and Fixture		5,000	55,000	40,000

092101 S	ECONDARY EDUCATION					
	M OBJECT CLASSIFICATION RS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 S 0921 S 092101 S PW6058 P	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL GOVT: HIGHER HOOL CHAMKANI PESHAN	AFFAIRS AFFAIRS	AND SERVI AND SERVI		Rs	Rs
A137 TOTAL	COMPUTER EQUIPMENT			_	20,000	
A13703 I.T. Eq	uipment				20,000	
A138 TOTAL	. GENERAL			_	16,870	
A13801 Mainten	nance of gardens				16,870	
	OVT: HIGHER SECONDARY SC KANI PESHAWAR			52,937,050	68,517,760	59,442,650

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				ATION			
0921	01 SECONDARY ED	DUCATION					
	NAL CUM OBJECT CLASS		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		DUCATION DUCATION DUCATION	AFFAIRS A AFFAIRS A	AND SERVI AND SERVI	CES	Rs	Rs
PWO	PESHAWAR	GOVI: HIG	H SCHOOL	Z MAKYAW	I ZAI		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		14,320,100	11,440,230	12,452,160
A011	TOTAL PAY		<u>18</u>	<u>19</u>	10,279,370	7,093,790	7,567,620
A011-1	TOTAL PAY OF OFFICE	RS	9	9	7,492,240	4,541,810	5,002,120
A01101	Total Basic Pay Of Officer		9	9	7,464,640	4,454,410	4,891,720
H029	Head Master	(BPS-17)	1	1	921,040		921,040
A047	Arabic Teacher	(BPS-16)	1	1	540,040		555,240
P030	Physical Education Teacher	(BPS-16)	1	1	448,840		464,040
S039	Senior English Teacher	(BPS-16)	4	4	4,696,560		1,913,880
S572	Senior Certified Teacher	(BPS-16)	2	2	858,160		1,037,520
A01102	Personal pay				27,600	87,400	110,400
A011-2	TOTAL PAY OF OTHER	STAFF	2	10	2,787,130	2,551,980	2,565,500
A01151	Total Basic Pay Other Staff		9	10	2,787,130	2,551,980	2,565,500
C020	Certificated Teacher	(BPS-15)	1	1	534,260		464,760
D106	Drawing Master	(BPS-15)	1	1	291,860		305,160
Q001	Qari	(BPS-15)	1	1	435,540		448,800
T023	Theology Teacher	(BPS-15)	1	1	259,940		259,940

J013

C057

L002

N005

B006

A012

A012-1

Junior Clerk

Chowkidar

Naib Qasid

Behishti

Laboratory Attendant

TOTAL ALLOWANCES

TOTAL REGULAR ALLOWANCES

(BPS-11)

(BPS-04)

(BPS-04)

(BPS-04)

(BPS-03)

1

1

1

1

2

1

1

1

353,180

338,740

246,400

183,040

144,170

4,040,730

4,029,730

4,346,440

4,346,440

150,840

349,680

250,800

187,440

148,080

4,884,540

4,784,540

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	959 HEADMASTER GOVT: HIG PESHAWAR	H SCHOOL MARYAM	ZAI		
A01202	House Rent Allowance		577,920	506,570	577,920
A01203	Conveyance Allowance		686,860	645,620	686,860
A01207	Washing Allowance		5,450	5,400	5,450
A01208	Dress Allowance		5,450	5,400	5,450
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		392,670	362,770	392,670
A0121T	Adhoc Relief Allowance 2013		158,360	143,200	158,360
A0121Z	Adhoc Relief Allowance 2014		3,040		
A0122C	Adhoc Relief Allowance - 2015		130,050	100,410	130,050
A0122M	Adhoc Relief Allowance 2016		578,140	531,130	578,140
A0122Y	Ad-hoc Relief Allowance 2017		749,950	705,010	775,510
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		729,840	705,010	775,510
001			729,840	705,010	775,510
A0123P	Ad-hoc Relief Allowance 2019			626,920	689,620
A01253	Science Teaching Allowance		5,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	11,000	-	100,000
A01274	Medical Charges		10,000	_	100,000
001	Medical Charges		10,000		100,000
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		198,000	280,000	280,000
A033	TOTAL UTILITIES		85,000	155,000	155,000
A03303	Electricity		80,000	150,000	150,000
001	Electricity		80,000	150,000	150,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
002	Charcoal			5,000	5,000
003	Hot & Cold Weather Charges		5,000		
				20.000	20,000

A03805 Travelling Allowance

14,000 20,000 20,000

092101

SECONDARY EDUCATION

0921	of SECONDARI EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210	1 SECONDARY EDUCATION				
PW60	959 HEADMASTER GOVT: HIG PESHAWAR	H SCHOOL MARYAM	I ZAI		
001	Travelling Allowance		14,000	20,000	20,000
A039	TOTAL GENERAL		99,000	105,000	105,000
A03901	Stationery		9.000	15.000	15.000
001	Stationery Charges		9,000	15,000	15,000
A03970	Others		90,000	90,000	90,000
001	Others		90,000	90,000	90,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A09	TOTAL PHYSICAL ASSETS		30,000	30,000	30,000
A092	TOTAL COMPUTER EQUIPMENT		30,000	30,000	30,000
A09203	I.T. Equipment		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		18,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		9,000	15,000	15,000
A13101	Machinery and Equipment		9.000	15,000	15.000
001	Machinery and Equipment		9,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	15,000	15,000
A13201	Furniture and Fixture		9,000	15,000	15,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	TCES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	TCES		
092101	SECONDARY EDUCATION				
PW6059	HEADMASTER GOVT: HIG	H SCHOOL MARYA	M ZAI		
	PESHAWAR				

0921	01 SECONDARY EDU	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSII	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	E		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS A	AND SERVI AND SERVI		Rs	Rs
PW60	060 PRINCIPAL GOV HOOL HAZAR K			DARY SC			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		40,092,850	38,712,440	44,798,460
A011	TOTAL PAY		<u>56</u>	<u>56</u>	24,419,310	23,227,470	25,228,330
A011-1	TOTAL PAY OF OFFICERS	S	<u>29</u>	<u>29</u>	16,949,140	15,522,930	17,007,340
A01101	Total Basic Pay Of Officer		<u>29</u>	<u> 29</u>	16,949,140	15,522,930	17,007,340
P070	Principal	(BPS-19)	1	1	1,171,070		1,207,670
D072	Director Of Physical Education	(BPS-18)		1			826,130
L033	Librarian	(BPS-18)		1			1,169,090
V011	Vice Principal	(BPS-18)	1	1	1,065,770		755,810
D072	Director Of Physical Education	(BPS-17)	1		826,130		
L033	Librarian	(BPS-17)	1		1,134,650		
S144	Subject Specialist	(BPS-17)	13	13	7,167,740		7,253,420
S377	Senior I. T. Teacher	(BPS-17)	1	1	380,540		573,740
S039	Senior English Teacher	(BPS-16)	4	4	1,351,520		1,388,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,044,640		2,062,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	766,520		693,560
S575	Senior Drawing Master	(BPS-16)	1	1	565,880		584,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	474,680		492,920
A011-2	TOTAL PAY OF OTHER S	TAFF	27	27	7,470,170	7,704,540	8,220,990
A01151	Total Basic Pay Other Staff		<u>27</u>	27	7,470,170	7,704,540	8,220,990
C020	Certificated Teacher	(BPS-15)	7	7	2,360,890		2,680,090
Q001	Qari	(BPS-15)	1	1	490,030		505,990
T023	Theology Teacher	(BPS-15)	1	1	394,270		410,230

471,150

S035 Senior Clerk

(BPS-14)

485,190

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCH		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	060 PRINCIPAL GO HOOL HAZAR			ARY SC			
C020	Certificated Teacher	(BPS-12)		1			201,120
1050	I. T. Teacher	(BPS-12)	1		189,600		
J013	Junior Clerk	(BPS-11)	2	2	556,880		578,000
		, ,	۷		330,000		
L001	Laboratory Assistant	(BPS-08)		4			1,350,740
L001	Laboratory Assistant	(BPS-04)	4		1,039,360		
C057	Chowkidar	(BPS-03)	2	2	381,770		387,050
L002	Laboratory Attendant	(BPS-03)	5	5	1,010,930		1,036,730
N005	Naib Qasid	(BPS-03)	2	2	358,370		363,650
S162	Sweeper	(BPS-03)	1	1	216,920		222,200
A012	TOTAL ALLOWANCES				15,673,540	15,484,970	19,570,130
A012-1	TOTAL REGULAR ALLO	OWANCES			15,663,540	15,383,970	19,519,130
A01202	House Rent Allowance				2,488,810	2,115,820	2,391,530
A01203	Conveyance Allowance				2,490,600	1,687,650	2,510,900
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALL				1,633,540	1,781,260	2,022,610
0	HOUSING SUBSIDY ALL	OWANCE			1,633,540	1,781,260	2,022,610
A01217	Medical Allowance	112			1,175,050	1,074,760	1,139,050
A0121T	Adhoc Relief Allowance 20)13			550,400	465,370	539,410
A01224 A01226	Entertainment Allowance Computer Allowance				6,000	6,000 18,000	6,000 18,000
A01220 A0122C	Adhoc Relief Allowance -	2015			406,800	302,550	399,140
A0122M					1,858,680	1,685,010	1,819,660
A0122Y	Ad-hoc Relief Allowance 2				2,495,840	2,227,350	2,491,520
A01238	Charge allowance				1,800	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2	018			2,439,920	2,226,650	2,434,930
001					2,439,920	2,226,650	2,434,930
A0123P	Ad-hoc Relief Allowance 2	2019				1,686,730	3,628,780
A01252	Non Practising Allowance					4,800	4,800
A01253	Science Teaching Allowance	e			4,500		
101070	0.1				00.000	70.000	00 000

A01270 Other

90,000

79,220

90,000

09210	1 SECONDARY EDUCATION				
TUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFEAIDS AND) CEDVICEC	Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW606	60 PRINCIPAL GOVT: HIGHE HOOL HAZAR KHANI PES				
083	PhD Allowance			79,220	90,000
084	M.Phill Allowance		90,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	101,000	51,000
A01274	Medical Charges		10,000	1,000	1,000
001	Medical Charges		10,000	1,000	1,000
A01278	Leave Salary		_	100,000	50,000
001	Leave Salary			100,000	50,000
A03	TOTAL OPERATING EXPENSES		154,000	425,250	397,000
A032	TOTAL COMMUNICATIONS		10,000	63,000	30,000
	Postage and Telegraph			3,000	
	Telephone and Trunk Call		10,000	60,000	30,000
001	Telephone and Trunk Call		10,000	60,000	30,000
A033	TOTAL UTILITIES		45,000	80,000	240,000
A03303	Electricity		45,000	80,000	240,000
001	Electricity		45,000	80,000	240,000
	TOTAL TRAVEL & TRANSPORTATION		47,000	144,250	60,000
A03805	Travelling Allowance		37,000	119,250	40,000
	Travelling Allowance		37,000	119,250	40,000
	Conveyance Charges		10,000	25,000	20,000
001	Conveyance Charges		10,000	25,000	20,000
A039	TOTAL GENERAL		52,000	138,000	67,000
A03901	Stationery		28,000	58,000	29,000
	Stationery Charges		28,000	58,000	29,000
	Printing and Publication		8,000	58,000	20,000
	Printing and publication		8,000	58,000	20,000
	Newspapers Periodicals and Books		6,000	12,000	8,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	060 PRINCIPAL GOVT: HIGHE HOOL HAZAR KHANI PES				
A03970 001 002	Others Others Other Contingencies		10,000 10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000_	10,000	10,000
A041	TOTAL PENSION		10,000		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000 10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		<u>-</u>	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	156,870	60,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	50,000 50,000	20,000 20,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	60,000	20,000
A13201	Furniture and Fixture		10,000	60,000	20,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		AFFAIRS AND SERVIO AFFAIRS AND SERVIO R SECONDARY SC		Rs	Rs
A137	TOTAL COMPUTER EQUIPMENT		10,000	30,000	20,000
A13703	I.T. Equipment		10,000	30,000	20,000
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
	IPAL GOVT: HIGHER SECONDARY SC HAZAR KHANI PESHAWAR		40,286,850	39,413,500	45,255,460

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW60	061 HEADMASTER	G.H.S. AKH	OON ABA	D PESHA V	VAR		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		20,217,520	19,510,340	20,848,760
A011	TOTAL PAY		<u>35</u>	<u>35</u>	12,314,530	11,707,510	12,334,890
A011-1	TOTAL PAY OF OFFICE	RS	14	<u>14</u>	7,235,640	6,978,880	7,261,900
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	7,026,340	6,560,280	6,788,100
H029	Head Master	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-16)	6	6	2,957,380		3,085,200
S572	Senior Certified Teacher	(BPS-16)	3	3	1,209,720		1,252,540
S573	Senior Arabic Teacher	(BPS-16)	1	1	730,040		602,360
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		255,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	263,400		255,800
A01102	Personal pay				209,300	418,600	473,800
A011-2	TOTAL PAY OF OTHER	STAFF	21	21	5,078,890	4,728,630	5,072,990
A01151	Total Basic Pay Other Staff		<u>21</u>	21	5,078,890	4,728,630	5,072,990
C020	Certificated Teacher	(BPS-15)	13	13	3,271,480		3,257,060
Q001	Qari	(BPS-12)	1	1	408,480		420,000
J013	Junior Clerk	(BPS-11)	1	1	378,760		389,320
B006	Behishti	(BPS-04)	1	1	232,760		238,040
L002	Laboratory Attendant	(BPS-04)		1			229,680
N005	Naib Qasid	(BPS-04)	2		401,280		
C057	Chowkidar	(BPS-03)	1	1	120,000		124,680
L002	Laboratory Attendant	(BPS-03)	1		120,000		
N005	Naib Qasid	(BPS-03)		2			263,400

1 1 146,130

150,810

S162 Sweeper

(BPS-03)

		EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND SER 092 SECONDARY EDUCATION AFFA 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
PW60	061 HEADMASTER G.H.S. AKH	IOON ABAD PESHA V	VAR		
A012	TOTAL ALLOWANCES		7,902,990	7,802,830	8,513,870
A012-1	TOTAL REGULAR ALLOWANCES		7,902,990	7,802,830	8,513,870
A01202	House Rent Allowance		1,363,940	997,530	1,118,230
A01203	Conveyance Allowance		1,482,600	1,122,650	1,401,180
A01207	Washing Allowance		5,400	4,650	5,400
A01208	Dress Allowance		5,400	4,650	5,400
A0120D	Integrated Allowance		10,800	9,000	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		467,470	1,024,040	1,024,040
0	HOUSING SUBSIDY ALLOWANCE		467,470	1,024,040	1,024,040
A01217	Medical Allowance		716,740		
A0121T	Adhoc Relief Allowance 2013		220,360	191,990	196,550
A0122C	Adhoc Relief Allowance - 2015		148,700	129,280	132,370
A0122M			957,780	860,760	920,270
A0122N	Special Conveyance Allowance to Disbaled Employees		24,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,231,450	1,128,890	1,209,800
A01221	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1.231.450	1.128.890	1.209.800
001			1,231,450	1,128,890	1,209,800
A0123P	Ad-hoc Relief Allowance 2019			1,072,600	1,152,130
A01253	Science Teaching Allowance		5,700	5,700	5,700
A01270	Other		30,000	85,000	85,000
084	M.Phill Allowance		30,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES		89,000	169,000	274,000
A032	TOTAL COMMUNICATIONS		8,000	8,000	50,000
A03202	Telephone and Trunk Call		8,000	8,000	50,000

70,000

70,000

70,000

A033

A03303 Electricity

Electricity

001

TOTAL UTILITIES

200,000

200,000

150,000

150,000

150,000

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021 Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW600	61 HEADMASTER G.H.S. AKH	IOON ABAD PESHA V	VAR		
	TOTAL TRAVEL & TRANSPORTATION		6,000	6,000	12,000
A03808	Conveyance Charges		6,000	6,000_	12,000
001	Conveyance Charges		6,000	6,000	12,000
A039	TOTAL GENERAL		5,000	5,000	12,000
A03901	Stationery		5,000	5,000	12,000
001	Stationery Charges		5,000	5,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	719,400	
A041	TOTAL PENSION		_	719,400	
A04114	Superannuation Encashment of L.P.R		_	719,400	
001	Superannuation Encashment of L.P.R			719,400	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
HEADM	MASTER G.H.S. AKHOON ABAD PESHA	WAR	20,316,520	20,408,740	21,132,760

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEN		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW60	062 HEADMASTER (G.H.S. NAN	AK PURA	PESHAW A	AR		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		19,943,760	21,420,020	21,616,080
A011	TOTAL PAY		<u>34</u>	35	11,695,080	12,642,390	13,207,440
A011-1	TOTAL PAY OF OFFICEI	RS	<u>15</u>	<u>15</u>	7,486,320	7,765,140	8,176,680
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	7,486,320	7,765,140	8,176,680
P070	Principal	(BPS-18)	1	1	770,160		804,600
C020	Certificated Teacher	(BPS-16)	2	2	381,120		818,640
S039	Senior English Teacher	(BPS-16)	5	5	2,484,360		2,502,600
S572	Senior Certified Teacher	(BPS-16)	3	3	1,866,360		1,975,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	482,520		500,520
S574	Senior Teology Teacher	(BPS-16)	1	1	409,320		445,800
S575	Senior Drawing Master	(BPS-16)	1	1	482,520		500,520
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	609,960		628,200
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	20	4,208,760	4,877,250	5,030,760
A01151	Total Basic Pay Other Staff		<u>19</u>	20	4,208,760	4,877,250	5,030,760
C020	Certificated Teacher	(BPS-15)	8	8	2,169,960		2,716,920
Q001	Qari	(BPS-12)	2	2	377,280		597,840
J013	Junior Clerk	(BPS-11)	1	2	362,040		372,600
N005	Naib Qasid	(BPS-04)	2	2	448,800		464,640
S162	Sweeper	(BPS-04)	1	1	124,680		129,360
B006	Behishti	(BPS-03)	1	1	134,040		138,720
C057	Chowkidar	(BPS-03)	3	3	444,240		458,280
L002	Laboratory Attendant	(BPS-03)	1	1	147,720		152,400
A012	TOTAL ALLOWANCES				8,248,680	8,777,630	8,408,640
							0.400.440

8,248,680 8,777,630 8,408,640

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	062 HEADMASTER G.H.S. NAM	NAK PURA PESHAW A	ıR		
A01202	House Rent Allowance		1,269,170	183,750	167,500
A01203	Conveyance Allowance		1,448,350	1,269,170	1,269,170
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
40120D	Integrated Allowance		10,800	10,800	10,800
40120E	HOUSING SUBSIDY ALLOWANCE		_	660,040	660,040
0	HOUSING SUBSIDY ALLOWANCE			660,040	660,040
A 01217	Medical Allowance		660,040	1,448,350	1,448,350
A0121T	Adhoc Relief Allowance 2013		248,960	204,030	204,030
A01229	Special compensatory allowance			37,900	37,900
A0122C	Adhoc Relief Allowance - 2015		217,970	348,530	348,530
A0122M	Adhoc Relief Allowance 2016		2,027,750	815,130	217,970
A0122N	Special Conveyance Allowance			112,000	112,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,172,620	1,222,110	1,344,320
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,172,620	1,222,110	1,344,320
001			1,172,620	1,222,110	1,344,320
A0123P	Ad-hoc Relief Allowance 2019			1,222,110	1,222,110
A01253	Science Teaching Allowance		1,200	2,400	2,400
A03	TOTAL OPERATING EXPENSES		135,000	185,000	235,000
A032	TOTAL COMMUNICATIONS		10,000	10,000	10,000
A03202	Telephone and Trunk Call		10,000	10,000	10,000
001	Telephone and Trunk Call		10,000	10,000	10,000
A033	TOTAL UTILITIES		55,000	105,000	155,000
A03303	Electricity		50,000	100,000	150,000
001	Electricity		50,000	100,000	150,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL &		50,000	50,000	50,000
	TER A MICE OF THE ONE				

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
PW60	062 HEADMASTER G.H.S. NAN	AK PURA PESHAW A	ıR		
A03805	Travelling Allowance		30,000	30,000	30,000
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		20,000	20,000	20,000
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	591,720	
A041	TOTAL PENSION		_	591,720	
A04114	Superannuation Encashment of L.P.R		_	591,720	
001	Superannuation Encashment of L.P.R			591,720	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND		10,000	10,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND		10,000	10,000	10,000
	FIXTURE				
A13201	Furniture and Fixture		10,000	10,000	10,000
HEAD	MASTER G.H.S. NANAK PURA PESHAW	' AR	20,098,760	22,216,740	21,871,080

TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	2 SECONDARY EDUCATION 21 SECONDARY EDUCATION		RS EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION		Rs Rs	
PW6	063 PRL. G.H.S. UR	MAR MIAN	A PESHAWAR			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	14,996,980	14,996,980	6,011,980
A011	TOTAL PAY		<u>27</u>	8,985,000	8,985,000	
A011-1	TOTAL PAY OF OFFICER	S	11	3,430,000	3,430,000	
A01101	Total Basic Pay Of Officer		11	3,430,000	3,430,000	
P070	Principal	(BPS-19)		160,000		
S039	Senior English Teacher	(BPS-17)	2	510,000		
S039	Senior English Teacher	(BPS-16)	2	510,000		
S572	Senior Certified Teacher	(BPS-16)	4	680,000		
S573	Senior Arabic Teacher	(BPS-16)	1	550,000		
S575	Senior Drawing Master	(BPS-16)	1	510,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	510,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u> 16</u>	5,555,000_	5,555,000	
A01151	Total Basic Pay Other Staff		<u>16</u>	5,555,000	5,555,000	
C020	Certificated Teacher	(BPS-15)	9	3,823,000		
T023	Theology Teacher	(BPS-15)	1	250,000		
Q001	Qari	(BPS-12)	1	360,000		
J013	Junior Clerk	(BPS-11)	1	320,000		
C057	Chowkidar	(BPS-04)	1	210,000		
L002	Laboratory Attendant	(BPS-04)	1	220,000		
N005	Naib Qasid	(BPS-04)	1	180,000		
S162	Sweeper	(BPS-04)	1	192,000		
A012	TOTAL ALLOWANCES			6,011,980	6,011,980	6,011,980
A012-1	TOTAL REGULAR ALLOV	VANCES		6,001,980	6,001,980	6,001,980
101202				5.00.000	560,020	5.00.020

568,930

A01202 House Rent Allowance

568,930

568,930

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	63 PRL. G.H.S. URMAR MIAN	A PESHAWAR			
A01203 A01207 A01208 A0120D A0121T A01224 A0122C	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015		1,611,260 7,200 7,200 755,580 293,410 6,000 200,710	1,611,260 7,200 7,200 755,580 293,410 6,000 200,710	1,611,260 7,200 7,200 755,580 293,410 6,000 200,710
A0122M A0122Y A01238 A01253	Adhoc Relief Allowance 2016 Adhoc Relief Allowance 2017 Charge allowance Science Teaching Allowance		1,138,870 1,406,820 1,200 4,800	1,138,870 1,406,820 1,200 4,800	1,138,870 1,406,820 1,200 4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	10,000	10,000	10,000
A01278 001	Leave Salary Leave Salary		10,000	10,000	10,000
A03	TOTAL CONDUNCTIONS		163,000	300,000	385,000
A03202 001	TOTAL COMMUNICATIONS Telephone and Trunk Call Telephone and Trunk Call		40,000 40,000 40,000	40,000 40,000 40,000	40,000 40,000
A033	TOTAL UTILITIES		58,000	135,000	170,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		48,000 48,000 10,000 10,000	120,000 120,000 15,000 15,000	150,000 150,000 20,000 20,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	75,000	125,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		10,000 10,000 5,000 5,000	50,000 50,000 25,000 25,000	100,000 100,000 25,000 25,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	063 PRL. G.H.S. URMAR MIAN	NA PESHAWAR			
A039	TOTAL GENERAL		50,000	50,000	50,000
A03901	Stationery		25,000	25,000	25,000
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		25,000	25,000	25,000
001	Others		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	70,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	35,000	40,000
A13101	Machinery and Equipment		20,000	35,000	40,000
001	Machinery and Equipment		20,000	35,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		25,000	35,000	40,000
A13201	Furniture and Fixture		25,000	35,000	40,000
PRL.	G.H.S. URMAR MIANA PESHAWAR		15,214,980	15,366,980	6,476,980

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
PW60	064 PRL. G.H.S.S. UR	MAR PAY	YAN PESHAWAR			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.	38,178,220	32,967,520	11,434,090
A011	TOTAL PAY		55	15,110,040	19,733,430	
A011-1	TOTAL PAY OF OFFICERS		26	9,317,560	12,199,680	
A01101	Total Basic Pay Of Officer		26	9,317,560	12,199,680	
P070	Principal	(BPS-19)	1	820,320		
L033	Librarian	(BPS-18)	1	907,920		
V011	Vice Principal	(BPS-18)	1	632,400		
D072	Director Of Physical Education	(BPS-17)	1	668,040		
I050	I. T. Teacher	(BPS-17)	1	392,040		
S144	Subject Specialist	(BPS-17)	9	1,963,560		
S020	Section Grinder	(BPS-16)	5	1,630,280		
S039	Senior English Teacher	(BPS-16)	5	1,265,480		
S573	Senior Arabic Teacher	(BPS-16)	1	646,440		
S574	Senior Teology Teacher	(BPS-16)	1	391,080		
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>29</u>	5,792,480	7,533,750	
A01151	Total Basic Pay Other Staff		<u>29</u>	5,792,480	7,533,750	
A047	Arabic Teacher	(BPS-15)	1	209,400		
C020	Certificated Teacher	(BPS-15)	12	1,752,200		
D106	Drawing Master	(BPS-15)	1	241,320		
P030	Physical Education Teacher	(BPS-15)	1	209,400		
S035	Senior Clerk	(BPS-14)	1	462,960		
I050	I. T. Teacher	(BPS-12)	1	944,400		
Q001	Qari	(BPS-12)	1	171,360		
J013	Junior Clerk	(BPS-11)	2	396,720		

09210							
	AL CUM OBJECT CLAS ICULARS OF THE SCHI		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW606	64 PRL. G.H.S.S.	URMAR PAY	AN PESH	AWAR			
B006	Behishti	(BPS-04)	1		213,840		
C057	Chowkidar	(BPS-04)	1		219,120		
N005	Naib Qasid	(BPS-04)	1		176,880		
	Chowkidar	(BPS-03)	1		138,720		
	Laboratory Attendant	(BPS-03)	1		138,720		
	•	, , , ,					
	Mali	(BPS-03)	1		138,720		
N005	Naib Qasid	(BPS-03)	2		258,720		
S162	Sweeper	(BPS-03)	1		120,000		
A012	TOTAL ALLOWANCES				23,068,180	13,234,090	11,434,090
A012-1	TOTAL REGULAR ALLO	OWANCES			23,068,180	11,434,090	11,434,090
A01202	House Rent Allowance				1,274,380	1,729,900	1,729,900
A01203	Conveyance Allowance				1,604,420	2,056,930	2,056,930
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
	Medical Allowance				931,540	1,050,850	1,050,850
	Adhoc Relief Allowance 20	013			300,820	258,010	258,010
	Entertainment Allowance				6,000	6,000	6,000
	Computer Allowance	2015			9,000	9,000	9,000
	Adhor Relief Allowance -				208,420	179,200	179,200
	Adhoc Relief Allowance 20				1,230,840	1,328,080	1,328,080
	Ad-hoc Relief Allowance 2 Charge allowance	U1 /			15,887,760	1,750,780	1,750,780
	Ad-hoc Relief Allowance-20	018			1,200 1.586.200	1,200 1,750,780	1,200 1,750,780
001	And not rener Anowance-20	010			1,586,200	1,750,780	1,750,780
	Ad-hoc Relief Allowance 2	019			1,500,500	1,283,360	1,283,360
	Science Teaching Allowance				2,400	4,800	4,800
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		-	1,800,000	
A01278	Leave Salary					1,800,000	
AU12/8	Leave Salary				-	1,000,000	

1,800,000

001 Leave Salary

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
PW6	064 PRL. G.H.S.S. URMAR PAY	YAN PESHAWAR			
A03	TOTAL OPERATING EXPENSES		115,000	424,000	190,000
A032	TOTAL COMMUNICATIONS		20,000	54,000	1,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		20,000	51,000	1,000
001	Telephone and Trunk Call		20,000	51,000	1,000
A033	TOTAL UTILITIES		65,000	61,000	71,000
A03303	Electricity		60,000	60,000	70,000
001	Electricity		60,000	60,000	70,000
A03304	Hot and Cold Weather Charges		5,000	1,000	1,000
003	Hot & Cold Weather Charges		5,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	210,000	105,000
A03805	Travelling Allowance		10,000	200,000	100,000
001	Travelling Allowance		10,000	200,000	100,000
A03808	Conveyance Charges		_	10,000	5,000
001	Conveyance Charges			10,000	5,000
A039	TOTAL GENERAL		20,000	99,000	13,000
A03901	Stationery		10,000	31,000	1,000
001	Stationery Charges		10,000	31,000	1,000
A03902	Printing and Publication		_	51,000	1,000
001	Printing and publication			51,000	1,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		10,000	11,000	11,000
001	Others		10,000	10,000	10,000
002	Other Contingencies			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	-	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs	
PW60	PRL. G.H.S.S. URMAR PAY	YAN PESHAWAR				
160	To Others (Sports Festivals)			100,000		
A09	TOTAL PHYSICAL ASSETS			18,940		
A098	TOTAL PURCHASE OF OTHER ASSETS			18,940		
A09804	Purchas of Arm and ammunitions			18,940		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	128,870	2,000	
A131	TOTAL MACHINERY AND EQUIPMENT			41,000	1,000	
A13101 001	Machinery and Equipment Machinery and Equipment			<u>41,000</u> 41,000	1,000 1,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	51,000	1,000	
A13201	Furniture and Fixture		10,000	51,000	1,000	
A137	TOTAL COMPUTER EQUIPMENT			20,000		
A13703	I.T. Equipment			20,000		
A138	TOTAL GENERAL			16,870		
A13801	Maintenance of gardens			16,870		
PRL. G.H.S.S. URMAR PAYAN PESHAWAR 38,303,220 33,639,330 11,626,090						

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	065 PRL. G.H.S.S.C	HAGHAR M	IATTI PESI	HAWAR			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		29,389,700	32,131,130	33,053,610
A011	TOTAL PAY		<u>55</u>	<u>55</u>	19,507,080	20,157,930	20,605,720
A011-1	TOTAL PAY OF OFFICE	RS	31	31	14,575,520	16,000,470	16,217,670
A01101	Total Basic Pay Of Officer		31	31	14,575,520	16,000,470	16,217,670
P070	Principal	(BPS-19)	1	1	1,021,620		649,320
D072	Director Of Physical Education	(BPS-17)	1	1	654,240		644,570
S144	Subject Specialist	(BPS-17)	14	14	5,308,560		7,846,950
S039	Senior English Teacher	(BPS-16)	5	5	2,037,480		3,014,300
S377	Senior I. T. Teacher	(BPS-16)		1			442,170
S572	Senior Certified Teacher	(BPS-16)	6	5	3,842,160		1,987,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	256,040		756,540
S574	Senior Teology Teacher	(BPS-16)	2	2	763,920		664,010
S575	Senior Drawing Master	(BPS-16)	1	1	691,500		212,570
A011-2	TOTAL PAY OF OTHER	STAFF	<u>24</u>	<u>24</u>	4,931,560	4,157,460	4,388,050
A01151	Total Basic Pay Other Staff		24	24	4,931,560	4,157,460	4,388,050
C020	Certificated Teacher	(BPS-15)	8	8	1,655,400		1,693,440
C030	Chick Attendant	(BPS-15)	1		218,710		
P030	Physical Education Teacher	(BPS-15)		1			181,310
S035	Senior Clerk	(BPS-14)	1	1	399,780		181,830
I050	I. T. Teacher	(BPS-12)		1			202,200
Q001	Qari	(BPS-12)	1	1	442,020		149,400
I050	I. T. Teacher	(BPS-11)	1		200,160		
J013	Junior Clerk	(BPS-11)	1	1	251,160		247,390
1.001	T 1	(DDC 00)	4	1	227.068		220, 270

(BPS-08) 1 1

L001 Laboratory Assistant

237,060

230,370

0921	01 SECONDARY	EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED BUDGI ESTIMATES ESTIMA' 2019-2020 2020-20	
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	065 PRL. G.H.S.S.	CHAGHAR M	ATTI PESH	IAWAR			
B006	Behishti	(BPS-04)	1	1	253,440		110,220
C057	Chowkidar	(BPS-04)	1	1	180,000		173,140
L002	Laboratory Attendant	(BPS-04)	2	2	179,520		346,280
	Naib Qasid	,	2	2			
N005	-	(BPS-04)			359,040		346,280
C057	Chowkidar	(BPS-03)	2	2	310,200		299,560
M010	Mali	(BPS-03)	1	1	122,730		119,750
S162	Sweeper	(BPS-03)	1	1	122,340		106,880
A012	TOTAL ALLOWANCES	\$			9,882,620	11,973,200	12,447,890
A012-1	TOTAL REGULAR ALI	LOWANCES			9,838,720	11,973,200	12,447,890
A01202	House Rent Allowance				1,366,980	1,560,710	1,560,710
A01203	Conveyance Allowance				1,682,040	1,796,270	1,796,270
A01207	Washing Allowance				7,970	7,200	7,200
A01208	Dress Allowance				7,970	7,200	7,200
A0120D	Integrated Allowance				10,800		
A01217	Medical Allowance				865,560	954,460	954,460
A0121T	Adhoc Relief Allowance	2013			394,280	366,240	366,240
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance - Adhoc Relief Allowance -				32,360	251 600	251 600
	Adhoc Relief Allowance A				249,010 1,372,630	251,690 1,472,470	251,690 1,472,470
A0122M A0122Y	Ad-hoc Relief Allowance				1,890,960	1,472,470	1,964,550
A01221 A01238	Charge allowance	2017			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-	2018			1,890,960	1.976.130	1.964.550
001					1,890,960	1,976,130	1,964,550
A0123P	Ad-hoc Relief Allowance	2019				1,487,380	1,964,550
A01270	Other				60,000	130,800	130,800
001	Others				60,000	120,000	120,000
014	Integratted Allowance					10,800	10,800
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUI	DING TA)		43,900		
A 01270	Lanca Calam				42.000		
A01278	Leave Salary				43,900		
001	Leave Salary				43,900		

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
ND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI				
PW6	065 PRL. G.H.S.S.CHAGHAR M	IATTI PESHAWAR				
A03	TOTAL OPERATING EXPENSES		83,000	329,800	79,800	
A032	TOTAL COMMUNICATIONS		28,000	81,000	10,000	
A03201	Postage and Telegraph			3,000		
A03202	Telephone and Trunk Call		28,000	78,000	10,000	
001	Telephone and Trunk Call		28,000	78,000	10,000	
A033	TOTAL UTILITIES		20,000	20,000	20,000	
A03303	Electricity		10,000	10,000	10,000	
001	Electricity		10,000	10,000	10,000	
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000	
003	Hot & Cold Weather Charges		10,000	10,000	10,000	
A038	TOTAL TRAVEL &		15,000	120,000	35,000	
	TRANSPORTATION					
A03805	Travelling Allowance		5,000	105,000	25,000	
001	Travelling Allowance		5,000	105,000	25,000	
A03808	Conveyance Charges		10,000	15,000	10,000	
001	Conveyance Charges		10,000	15,000	10,000	
A039	TOTAL GENERAL		20,000	108,800	14,800	
A03901	Stationery		12,000	46,800	9,800	
001	Stationery Charges		12,000	46,800	9,800	
A03902	Printing and Publication		_	50,000		
001	Printing and publication			50,000		
A03905	Newspapers Periodicals and Books			6,000		
A03970	Others		8,000	6,000	5,000	
001	Others		8,000	6,000	5,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	1,288,240		
A041	TOTAL PENSION		10,000	1,288,240		
A04114	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		10,000	1,288,240 1,288,240		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1	AFFAIRS AND SERVIO		Rs	Rs
PW60	65 PRL. G.H.S.S.CHAGHAR M	IATTI PESHAWAR			
002	Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	146,870	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	52,000	5,000
A13101	Machinery and Equipment		12,000	52,000	5,000
001	Machinery and Equipment		12,000	52,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	58,000	5,000
A13201	Furniture and Fixture		8,000	58,000	5,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870_	
A13801	Maintenance of gardens			16,870	

092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES			
092101	SECONDARY EDUCATION					
PW6065	PRL. G.H.S.S.CHAGHAR M	IATTI PESHAWAR				
PRL. G.H.S	S.S.CHAGHAR MATTI PESHAWAR		29,502,700	34,014,980	33,143,410	

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW60	066 PRL. G.H.S. PAI	KHA GHUL	AM PESH	AWAR			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		43,500,620	42,644,670	46,419,880
A011	TOTAL PAY		62	62	28,753,080	26,059,370	29,276,770
A011-1	TOTAL PAY OF OFFICER	as	28	28	18,245,810	16,659,910	19,315,610
A01101	Total Basic Pay Of Officer		28	28	18,218,210	16,616,210	19,260,410
P070	Principal	(BPS-19)	1	1	1,280,870		1,317,470
D072	Director Of Physical Education	(BPS-17)	1	1	739,340		766,940
S039	Senior English Teacher	(BPS-17)	1	1	380,540		490,940
S144	Subject Specialist	(BPS-17)	11	11	8,460,580		8,215,540
S039	Senior English Teacher	(BPS-16)	5	5	2,719,960		3,103,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,103,440		3,796,560
S573	Senior Arabic Teacher	(BPS-16)	1	1	711,800		730,040
S575	Senior Drawing Master	(BPS-16)	1	1	584,120		602,360
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	237,560		237,560
A01102	Personal pay				27,600	43,700	55,200
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>34</u>	34	10,507,270	9,399,460	9,961,160
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	10,507,270	9,399,460	9,961,160
A047	Arabic Teacher	(BPS-15)	1	1	218,710		234,570
C020	Certificated Teacher	(BPS-15)	2	1	1,040,560		492,920
P030	Physical Education Teacher	(BPS-15)	1	1	617,710		202,750
Q001	Qari	(BPS-15)	1		330,430		
T023	Theology Teacher	(BPS-15)	2	2	756,620		788,540
C020	Certificated Teacher	(BPS-14)	15	16	5,020,290		5,270,920
S035	Senior Clerk	(BPS-14)	1	1	471,150		485,190
Q001	Qari	(BPS-12)		1			346,390

09210	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS FICULARS OF THE SCHE		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E 1 SECONDARY E	DUCATION DUCATION	AFFAIRS AN			Rs	Rs
PW60	66 PRL. G.H.S. PA	AKHA GHUL	AM PESHAV	VAR			
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
L001	Laboratory Assistant	(BPS-07)	1	1	348,430		374,110
B006	Behishti	(BPS-04)	1	1	211,640		216,920
		,					,
C057	Chowkidar	(BPS-04)	2	2	333,770		343,730
L002	Laboratory Attendant	(BPS-04)	2	2	268,860		278,220
M010	Mali	(BPS-04)	1	1	118,050		118,050
N005	Naib Qasid	(BPS-04)	2	2	376,010		385,970
S162	Sweeper	(BPS-04)	1	1	227,480		244,760
A012	TOTAL ALLOWANCES				14,747,540	16,585,300	17,143,110
A012-1	TOTAL REGULAR ALLO	OWANCES			14,637,540	16,485,300	17,043,110
A01202	House Rent Allowance				2,107,800	1,967,740	2,103,260
A01202 A01203	Conveyance Allowance				2,163,590	2,295,940	2,144,290
A01207	Washing Allowance				9,000	8,100	9,000
A01208	Dress Allowance				9,000	8,100	9,000
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,362,290	1,338,600	1,393,400
A0121T	Adhoc Relief Allowance 20	13			620,480	535,850	602,480
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allows				32,360	32,360	32,360
A0122C	Adhoc Relief Allowance - 2				417,730	365,700	408,000
A0122M					2,111,870	2,098,500	2,117,660
A0122Y	Ad-hoc Relief Allowance 20	017			2,875,310	2,771,190	2,926,080
A01238	Charge allowance	110			1,200	1,200	1,200
A0123G 001	Ad-hoc Relief Allowance-20	110			2,875,310 2,875,310	2,771,320 2,771,320	2,926,080 2,926,080
A0123P	Ad-hoc Relief Allowance 20	019			2,073,310	2,771,320	2,318,700
A01251 A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other	-			30,000	30,000	30,000
001	Others					30,000	30,000
084	M.Phill Allowance				30,000		
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLIII	DING TA)		110,000	100,000	100.000

09210	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	066 PRL. G.H.S. PAKHA GHUI	AM PESHAWAR			
A01274	Medical Charges		100,000	100,000	100,000
001	Medical Charges		100,000	100,000	100,000
A01278	Leave Salary		10,000		•
001	Leave Salary		10,000		
A03	TOTAL OPERATING EXPENSES		195,000	517,350	415,000
A032	TOTAL COMMUNICATIONS		_	53,000	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		_	50,000	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		80,000	150,000	350,000
A03303	Electricity		80,000	150,000	350,000
001	Electricity		80,000	150,000	350,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	199,600 _	30,000
A03805	Travelling Allowance		75,000	175,000	10,000
001	Travelling Allowance		75,000	175,000	10,000
A03808	Conveyance Charges		15,000	24,600	20,000
001	Conveyance Charges		15,000	24,600	20,000
A039	TOTAL GENERAL		25,000	114,750	35,000
A03901	Stationery		15,000	53,750	20,000
001	Stationery Charges		15,000	53,750	20,000
A03902	Printing and Publication		-	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		10,000	5,000	15,000
001	Others		10,000	5,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEELT	10,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	066 PRL. G.H.S. PAKHA GHUL	AM PESHAWAR			
A041	TOTAL PENSION		10,000		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000 10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		_	100,000	
160	To Others (Sports Festivals)			100,000	
A09	TOTAL PHYSICAL ASSETS		-	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	156,870	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	55,000	15,000
A13101	Machinery and Equipment		15,000	55,000	15,000
001	Machinery and Equipment		15,000	55,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	65,000	15,000
A13201	Furniture and Fixture		15,000	65,000	15,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	

16,870

A13801 Maintenance of gardens

092101	SECONDARY EDUCATION				
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6066	PRL. G.H.S. PAKHA GHUI	AM PESHAWAR			
PRL. G.H.S	S. PAKHA GHULAM PESHAWAR		43,735,620	43,437,830	46,864,880

092101

SECONDARY EDUCATION

0,21	OI SECONDARI EL	OCATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
PW60	067 PRL G.H.S. MIA	AN GUJAR I	PESHAWA	R			
A01	TOTAL EMPLOYEES REL	LATED EXPENS	SES.		17,068,480	16,593,670	18,908,130
A011	TOTAL PAY		<u>35</u>	33	12,134,350	10,660,190	12,361,460
A011-1	TOTAL PAY OF OFFICE	RS	<u>16</u>	16	7,836,530	6,936,530	8,265,530
A01101	Total Basic Pay Of Officer		<u>16</u>	16	7,836,530	6,936,530	8,265,530
P070	Principal	(BPS-19)	1	1	1,134,470		1,171,070
S039	Senior English Teacher	(BPS-17)	7	7	3,543,020		3,643,580
A047	Arabic Teacher	(BPS-16)	6	1	2,647,440		274,040
C020	Certificated Teacher	(BPS-16)		6			2,902,800
D106	Drawing Master	(BPS-16)	1		255,800		
S377	Senior I. T. Teacher	(BPS-16)	1	1	255,800		274,040
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	<u>17</u>	4,297,820	3,723,660	4,095,930
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>17</u>	4,297,820	3,723,660	4,095,930
C020	Certificated Teacher	(BPS-15)	5	3	1,102,010		975,330
D106	Drawing Master	(BPS-15)	1	1	378,310		394,270
P030	Physical Education Teacher	(BPS-15)	1	1	266,590		282,550
S574	Senior Teology Teacher	(BPS-15)	1		485,110		
T023	Theology Teacher	(BPS-15)		1			474,070
C457	Certified Teacher IT	(BPS-12)		1			212,640
I050	I. T. Teacher	(BPS-12)	1		201,120		
Q001	Qari	(BPS-12)	1	1	178,080		189,600
J013	Junior Clerk	(BPS-11)	1	1	241,480		252,040
B006	Behishti	(BPS-04)	1	1	216,920		222,200
C057	Chowkidar	(BPS-04)	1	1	150,810		155,490
L002	Laboratory Attendant	(BPS-04)	1	1	216,920		222,200
N005	Naib Qasid	(BPS-04)	2	2	336,050		190,520

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW60	067 PRL G.H.S. M	IIAN GUJAR I	PESHAWAR	ł			
S162	Sweeper	(BPS-04)	2		359,570		
M010	Mali	(BPS-03)	1	1	164,850		155,490
S162	Sweeper	(BPS-03)		2			369,530
A012	TOTAL ALLOWANCES				4,934,130	5,933,480	6,546,670
A012-1	TOTAL REGULAR ALI	LOWANCES			4,824,130	5,933,480	6,546,670
A01202	House Rent Allowance				715,090	759,250	976,880
A01203	Conveyance Allowance				919,110	690,440	139,910
A01207	Washing Allowance				3,600	3,600	7,200
A01208	Dress Allowance				3,600	3,600	7,200
A0120D	Integrated Allowance				6,000	10,800	10,800
A01217	Medical Allowance				483,940	526,830	639,640
A0121M	Adhoc Relief Allowance -	2012			108,940		
A0121T	Adhoc Relief Allowance	2013			159,160	194,080	197,560
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				26,320	9,000	9,000
A01229	Special compensatory allo				32,360		
A0122C	Adhoc Relief Allowance -				654,050	137,040	136,080
A0122M					40,000	740,910	886,600
AU122N	Special Conveyance Allow	vance			48,000		
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance	2017			794,780	982,800	1,207,910
A01221 A01238	Charge allowance	2017			1,200	1,200	1,207,910
A0123G	Ad-hoc Relief Allowance-	2018			794 780	982.800	1.207.910
001	The not Rener Thiowance	2010			794,780	982,800	1,207,910
A0123P	Ad-hoc Relief Allowance	2019			77.,700	880,730	1,107,980
A01253	Science Teaching Allowan				7,200	4,400	4,800
A01270	Other				60,000	,	,
084	M.Phill Allowance				60,000		
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUE	OING TA)		110,000_		
A01274	Medical Charges				100,000		
001	Medical Charges				100,000		
A01278	Leave Salary				10,000		

10,000

001 Leave Salary

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	067 PRL G.H.S. MIAN GUJAR	PESHAWAR			
A03	TOTAL OPERATING EXPENSES		49,500	121,000	65,000
A033	TOTAL UTILITIES		28,500	100,500	35,000
A03303	Electricity		28,000	100,000	30,000
001	Electricity		28,000	100,000	30,000
A03304	Hot and Cold Weather Charges		500	500	5,000
003	Hot & Cold Weather Charges		500	500	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,500	10,000	10,000
A03805	Travelling Allowance		500		
001	Travelling Allowance		500		
A03808	Conveyance Charges		10,000	10,000	10,000
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		10,500	10,500	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		500	500	10,000
001	Others		500	500	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000	478,910	
A041	TOTAL PENSION		10,000	478,910	
A04114	Superannuation Encashment of L.P.R		10,000	478,910	
001	Superannuation Encashment of L.P.R			478,910	
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	15,000
	TOTAL MACHINERY AND		500	500_	5,000
A131	EQUIPMENT AND				,

092101 SECONDARY	EDUCATION			
FUNCTIONAL CUM OBJECT CI AND PARTICULARS OF THE SO		BUDGET ESTIMATES 2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 SECONDARY 0921 SECONDARY 092101 SECONDARY	AFFAIRS AND SERVICES Z EDUCATION AFFAIRS AND EXTENDED TO THE PROPERTY OF THE P		Rs	Rs
001 Machinery and Equipme	ent	500	500	5,000
A132 TOTAL FURNITURE FIXTURE	AND	500	500_	10,000
A13201 Furniture and Fixture		500	500	10,000
PRL G.H.S. MIAN GUJAR P	ESHAWAR	17,128,980	17,194,580	18,988,130

	01 SECONDARY ED	OCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEN		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	068 HEAD MASTER SHAWAR	G.H.S. ZAI	RYAB COL	ONY PE			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		23,093,720	20,413,850	23,775,020
A011	TOTAL PAY		<u>36</u>	<u>36</u>	14,039,200	13,347,440	14,660,260
A011-1	TOTAL PAY OF OFFICEI	RS	<u>16</u>	16	8,684,100	7,500,170	9,261,340
A01101	Total Basic Pay Of Officer		<u> 16</u>	<u>16</u>	8,684,100	7,500,170	9,224,740
P070	Principal	(BPS-19)	1	1	1,171,080		1,442,520
S039	Senior English Teacher	(BPS-17)	1	1	794,540		806,040
S039	Senior English Teacher	(BPS-16)	5	5	1,990,360		1,973,640
S572	Senior Certified Teacher	(BPS-16)	6	6	3,121,680		3,373,200
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920		500,520
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		610,060
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160		518,760
A01102	Personal pay						36,600
A011-2	TOTAL PAY OF OTHER	STAFF	20	20	5,355,100	5,847,270	5,398,920
A01151	Total Basic Pay Other Staff		20	20	5,355,100	5,847,270	5,398,920
A047	Arabic Teacher	(BPS-15)	1	1	218,710		218,710
C020	Certificated Teacher	(BPS-15)	11	11	3,315,530		3,315,530
Q001	Qari	(BPS-13)		1			297,120
Q001	Qari	(BPS-12)	1		291,870		
J013	Junior Clerk	(BPS-11)	1	1	336,520		362,040
C057	Chowkidar	(BPS-04)	1	1	206,360		208,560
L002	Laboratory Attendant	(BPS-04)	1	1	232,760		234,960
N005	Naib Qasid	(BPS-04)	1		222,200		
11003							
S162	Sweeper	(BPS-04)	1	1	248,250		250,800

0921	01 SECONDARY EDUCATIO	N				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	SECONDARY EDUCATION	ON AFFAIRS ON AFFAIRS	SERVICES AFFAIRS AND SERVICES AFFAIRS AND SERVICES			Rs
PW6	068 HEAD MASTER G.H.S. 2 SHAWAR	ZARYAB CO	LONY PE			
N005	Naib Qasid (BPS-03) 1	2	136,770		363,120
A012	TOTAL ALLOWANCES			9,054,520	7,066,410	9,114,760
A012-1	TOTAL REGULAR ALLOWANCES			9,053,520	7,066,410	9,108,760
A01202	House Rent Allowance			1,229,290	1,042,540	1,229,290
A01203	Conveyance Allowance			1,542,600	1,072,690	1,542,600
A01207	Washing Allowance			5,400	4,500	4,500
A01208	Dress Allowance			5,400	4,500	5,400
A0120D	Integrated Allowance			10,800	9,000	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE			1,126,480	697,900	1,206,500
0	HOUSING SUBSIDY ALLOWANCE			1,126,480	697,900	1,206,500
A01217	Medical Allowance			708,080	537,040	708,200
A0121T	Adhoc Relief Allowance 2013			285,500	230,880	285,500
A01224	Entertainment Allowance			6,000		
A0122C	Adhoc Relief Allowance - 2015			213,470	157,580	213,470
A0122M	Adhoc Relief Allowance 2016			1,048,060	900,160	1,048,060
A0122N	Special Conveyance Allowance to Disbaled Employees			24,000	1,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,403,820	1,193,560	1,403,820
A01238	Charge allowance			1,200	1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,403,820	1,193,560	1,403,820
001				1,403,820	1,193,560	1,403,820
A01253	Science Teaching Allowance			9,600	20,000	9,600
A01270	Other			30,000		
084	M.Phill Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXC	LUDING TA)		1,000		6,000
A01274	Medical Charges			1,000		1,000
001	Medical Charges			1,000		1,000
A01278	Leave Salary				•	5,000
001	Leave Salary					5,000
A03	TOTAL OPERATING EXPENSES			166,000	199,670	191,000

A032

TOTAL COMMUNICATIONS

20,000 28,670 25,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	068 HEAD MASTER G.H.S. ZAI SHAWAR	RYAB COLONY PE			
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		20,000 20,000	28,670 28,670	25,000 25,000
A033	TOTAL UTILITIES		81,000	106,000	106,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		75,000 75,000 6,000 6,000	100,000 100,000 6,000 6,000	100,000 100,000 6,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	30,000	30,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		15,000 15,000 15,000 15,000	15,000 15,000 15,000 15,000	15,000 15,000 15,000 15,000
A039	TOTAL GENERAL		35,000	35,000	30,000
A03901 001 A03905 A03970	Stationery Stationery Charges Newspapers Periodicals and Books Others		20,000 20,000 5,000 10,000	25,000 25,000	20,000 20,000
001 002	Others Other Contingencies		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000_	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6068	HEAD MASTER G.H.S. ZA SHAWAR	RYAB COLONY PE			
A13201 Furn	niture and Fixture		10,000	10,000	10,000
HEAD MAS	STER G.H.S. ZARYAB COLONY PE		23,279,720	20,633,520	23,986,020

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	069 HEAD MASTER PESHAWAR	G.H.S. PIS	HTAKHAR	A BALA			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		26,118,590	8,646,420	9,981,110
A011	TOTAL PAY		20	<u>19</u>	22,783,670	5,096,950	5,861,650
A011-1	TOTAL PAY OF OFFICE	RS	10	10	20,586,280	3,137,570	3,847,580
A01101	Total Basic Pay Of Officer		10	10	20,586,280	3,137,570	3,847,580
H029	Head Master	(BPS-17)		1			409,220
H031	Headmistress	(BPS-17)	1		904,940		
P030	Physical Education Teacher	(BPS-16)	1		441,200		
S039	Senior English Teacher	(BPS-16)	5	5	689,580		1,380,040
S572	Senior Certified Teacher	(BPS-16)	3	3	18,550,560		1,583,640
S576	Senior Phycial Education Teacher	(BPS-16)		1			474,680
A011-2	TOTAL PAY OF OTHER	STAFF	10	9	2,197,390	1,959,380	2,014,070
A01151	Total Basic Pay Other Staff		<u>10</u>	9	2,197,390	1,959,380	2,014,070
A047	Arabic Teacher	(BPS-15)	1	1	219,710		250,630
D106	Drawing Master	(BPS-15)		1			378,310
Q005	Qaria	(BPS-15)	1		375,290		
S575	Senior Drawing Master	(BPS-15)	1		347,580		
T023	Theology Teacher	(BPS-15)	1	1	194,440		218,710
Q001	Qari	(BPS-12)		1			166,560
J013	Junior Clerk	(BPS-11)	1	1	348,080		241,480
B006	Behishti	(BPS-04)	1		60,400		
C057	Chowkidar	(BPS-04)	1		113,730		
L002	Laboratory Attendant	(BPS-04)		1			243,320
S162	Sweeper	(BPS-04)		1			227,480

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION A DUCATION A	AFFAIRS	AND SERVI			
PW60	069 HEAD MASTER PESHAWAR	G.H.S. PISI	HTAKHAR	RA BALA			
C057	Chowkidar	(BPS-03)		1			132,090
L002	Laboratory Attendant	(BPS-03)	1		233,760		
N005	Naib Qasid	(BPS-03)	1	1	86,480		155,490
S162	Sweeper	(BPS-03)	1		217,920		
A012	TOTAL ALLOWANCES	, ,			3.334.920	3.549.470	4.119.460
71012	TOTAL RELOWNICES					.15.12.1,2.11	
A012-1	TOTAL REGULAR ALLO	OWANCES			3,333,420	3,549,470	4,119,460
A01202	House Rent Allowance				430,000	489,710	575,060
A01203	Conveyance Allowance				945,600	603,300	857,040
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400		
A01217	Medical Allowance				455,630	340,910	367,070
A0121T	Adhoc Relief Allowance 202				116,600	83,210	71,950
A0122C	Adhoc Relief Allowance - 2				80,760	56,590	49,510
	Adhoc Relief Allowance 201				457,830	383,640	413,830
A0122Y	Ad-hoc Relief Allowance 20	017			645,860	499,520	556,330
A01238	Charge allowance Ad-hoc Relief Allowance-20	10			1,200 180_140	1,100 506,700	1,200 556,330
A0123G 001	Ad-noc Renei Allowance-20	18			180,140	506,700	556,330
A0123P	Ad-hoc Relief Allowance 20	110			100,140	468,220	536,740
A01251 A01253	Science Teaching Allowance				7,200	7,200	7,200
A01270	Other				7,200	102.170	120.000
084	M.Phill Allowance				_	102,170	120,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUI	OING TA)		1,500		
A01274	Medical Charges				1,500		
001	Medical Charges				1,500		
A03	TOTAL OPERATING EXI	PENSES			124,500	125,500	136,000
A032	TOTAL COMMUNICATIO	ONS			40,000	40,000	50,000
A03202	Telephone and Trunk Call				40,000	40,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	069 HEAD MASTER G.H.S. PIS PESHAWAR	HTAKHARA BALA			
001	Telephone and Trunk Call		40,000	40,000	50,000
A033	TOTAL UTILITIES		35,000	40,000	40,000
A03303	Electricity		30,000	40 000	40 000
001	Electricity		30,000	40,000	40,000
A03304	Hot and Cold Weather Charges		5,000		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	16,000	11,000
A03805	Travelling Allowance		5,000	1,000	1,000
001	Travelling Allowance		5,000	1,000	1,000
A03808	Conveyance Charges		15,000	15,000	10,000
001	Conveyance Charges		15,000	15,000	10,000
A039	TOTAL GENERAL		29,500	29,500	35,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		2,500	2,500	5,000
A03970	Others		12,000	12,000	15,000
001	Others		12,000	12,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	1,497,810	
A041	TOTAL PENSION		10,000	1,497,810	
A04114	Superannuation Encashment of L.P.R		10,000	1,497,810	
001	Superannuation Encashment of L.P.R			1,497,810	
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	30,000
A131	TOTAL MACHINERY AND		10,000	10,000	15,000

EQUIPMENT

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6069	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MASTER G.H.S. PIS PESHAWAR	AFFAIRS	AND SERVI AND SERVI		Rs	Rs
	chinery and Equipment			10,000	10,000	15,000
	Chinery and Equipment			10,000	10,000 10,000	15,000 15,000
	TURE			10,100	111,111111	1-7,31110
A13201 Furn	niture and Fixture			10,000	10,000	15,000
HEAD MAS	STER G.H.S. PISHTAKHARA BALA R			26,273,090	10,289,730	10,147,110

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	AFFAIRS A	AND SERVI		Rs	Rs	
PW60	070 HEAD MASTER AWAR	G.H.S. MA	SHO GAG	AR PESH			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	ISES.		21,529,360	13,037,720	15,425,940
A011	TOTAL PAY		<u>25</u>	<u>25</u>	16,915,720	7,549,460	9,406,560
A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,336,200	3,117,370	4,154,160
A01101	Total Basic Pay Of Officer		8	8	3,336,200	3,117,370	4,154,160
P070	Principal	(BPS-18)	1	1	907,920		942,360
D106	Drawing Master	(BPS-16)	1	1	500,520		518,760
S039	Senior English Teacher	(BPS-16)	5	5	1,317,800		2,064,840
S572	Senior Certified Teacher	(BPS-16)	1	1	609,960		628,200
A011-2	TOTAL PAY OF OTHER	STAFF	<u>17</u>	<u>17</u>	13,579,520	4,432,090	5,252,400
A01151	Total Basic Pay Other Staff		17	<u>17</u>	13,579,520	4,432,090	5,252,400
A047	Arabic Teacher	(BPS-15)	1	1	273,240		241,320
C020	Certificated Teacher	(BPS-15)	7	7	10,952,840		2,429,360
P030	Physical Education Teacher	(BPS-15)	1	1	369,000		484,960
T023	Theology Teacher	(BPS-15)	1	1	225,360		289,200
Q001	Qari	(BPS-12)		1			413,280
Q005	Qaria	(BPS-12)	1		401,760		
J013	Junior Clerk	(BPS-11)	1	1	171,960		182,520
B006	Behishti	(BPS-04)	1	1	224,400		229,680
C057	Chowkidar	(BPS-04)	1	1	234,960		229,680
L002	Laboratory Attendant	(BPS-04)	1	1	224,400		240,240
N005	Naib Qasid	(BPS-04)	1	1	250,800		256,080
S162	Sweeper	(BPS-04)	1	1	250,800		256,080
A012	TOTAL ALLOWANCES				4,613,640	5.488.260	6,019,380

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
PW60	070 HEAD MASTER G.H.S. MA AWAR	SHO GAG	AR PESH			
A012-1	TOTAL REGULAR ALLOWANCES			4,512,640	5,388,260	5,819,380
A01202	House Rent Allowance			618,440	693,490	713,920
A01203	Conveyance Allowance			895,550	805,690	998,360
A01207	Washing Allowance			5,400	5,400	5,400
A01208	Dress Allowance			5,400	5,400	5,400
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			403,820	465,820	480,430
A0121T	Adhoc Relief Allowance 2013			139,580	147,470	152,170
A0122C	Adhoc Relief Allowance - 2015			30,310	94,630	91,560
A0122M	Adhoc Relief Allowance 2016			693,700	651,820	680,540
A0122N	Special Conveyance Allowance			1,200	1,000	1,000
4.012277	to Disbaled Employees			020.020	052 650	000 200
A0122Y	Ad-hoc Relief Allowance 2017			838,920	853,670	898,200
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			838,920	852,470 852,470	898,200
001	A 11 D I' C A11 2010			838,920	852,470 800,000	898,200
A0123P	Ad-hoc Relief Allowance 2019			4 900	,	852,800
A01253	Science Teaching Allowance			4,800	4,800	4,800 30,000
A01270 083	Other PhD Allowance			50,000	-	30,000
084	M.Phill Allowance			30,000		30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		101,000	100,000	200,000
A01274	Medical Charges			100,000	100,000	200,000
001	Medical Charges			100,000	100,000	200,000
A01278	Leave Salary			1,000		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			290,000	320,000	402,000
A033	TOTAL UTILITIES			210,000	220,000	330,000
A03303	Electricity			200,000	200,000	300,000
001	Electricity			200,000	200,000	300,000
A03304	Hot and Cold Weather Charges			10,000	20,000	30,000
003	Hot & Cold Weather Charges			10,000	20,000	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND S 0921 SECONDARY EDUCATION AFFAIRS AND S 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
PW60	070 HEAD MASTER G.H.S. MA AWAR	SHO GAGAR PESH			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	50,000	20,000
A03805	Travelling Allowance		20.000	30,000	10.000
001	Travelling Allowance		20,000	30,000	10,000
A03808	Conveyance Charges		20,000	20,000	10,000
001	Conveyance Charges		20,000	20,000	10,000
A039	TOTAL GENERAL		40,000	50,000	52,000
A03901	Stationery		20,000	20,000	10,000
001	Stationery Charges		20,000	20,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	10,000
A03907	Advertising & Publicity		4,000	4,000	10,000
001	Advertising and Publicity		4,000	4,000	10,000
A03917	Law Charges		2,000	2,000	2,000
A03970	Others		10,000	20,000	20,000
001 002	Others Other Contingencies		10,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A09	TOTAL PHYSICAL ASSETS		20,000	20,000	5,000
A092	TOTAL COMPUTER EQUIPMENT		20,000	20,000	5,000
A09203	I.T. Equipment		20,000	20,000	5,000
				40,000	40,000

092101	1 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW607		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	10,000
	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	20,000 20,000	10,000 10,000
	TOTAL FURNITURE AND FIXTURE		20,000	20,000	30,000
A13201 I	Furniture and Fixture		20,000	20,000	30,000
HEAD M	MASTER G.H.S. MASHO GAGAR PESH		21,889,360	13,417,720	15,872,940

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	461 HEAD MISTRES SCHOOL SUFAI			RLS HIGH			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		20,343,220	22,605,330	25,008,470
A011	TOTAL PAY		<u>39</u>	<u>39</u>	13,105,420	14,166,780	15,587,460
A011-1	TOTAL PAY OF OFFICE	RS	<u>22</u>	22	10,433,890	11,247,850	12,004,390
A01101	Total Basic Pay Of Officer		22	22	10,433,890	11,247,850	12,004,390
P070	Principal	(BPS-18)	1	1	561,330		720,370
D072	Director Of Physical Education	(BPS-17)	1	1	601,340		656,540
S144	Subject Specialist	(BPS-17)	10	10	6,120,980		7,007,000
S039	Senior English Teacher	(BPS-16)	6	6	1,882,760		2,053,120
S572	Senior Certified Teacher	(BPS-16)	1	1	113,460		226,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920		529,400
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		584,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	113,460		226,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u>17</u>	<u>17</u>	2,671,530	2,918,930	3,583,070
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	2,671,530	2,918,930	3,583,070
C020	Certificated Teacher	(BPS-15)	5	5	860,280		1,209,260
T023	Theology Teacher	(BPS-15)	1	1	96,720		193,440
S035	Senior Clerk	(BPS-14)	1	1	182,250		414,990
Q001	Qari	(BPS-12)	1		79,920		
Q005	Qaria	(BPS-12)		1			159,840
J013	Junior Clerk	(BPS-11)	1	1	357,640		378,760
L001	Laboratory Assistant	(BPS-07)	1	1	65,940		131,880
N005	Naib Qasid	(BPS-04)	2	2	340,250		359,570
C057	Chowkidar	(BPS-03)	2	2	282,900		301,620

	NAL CUM OBJECT CLAS TICULARS OF THE SCH		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION A EDUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW64	461 HEAD MISTRE SCHOOL SUFA			LS HIGH			
L002	Laboratory Attendant	(BPS-03)	2	2	282,900		301,620
S162	Sweeper	(BPS-03)	1	1	122,730		132,090
A012	TOTAL ALLOWANCES				7,237,800	8,438,550	9,421,010
A012-1	TOTAL REGULAR ALL	OWANCES			7,226,800	8,437,550	9,401,010
A01202	House Rent Allowance				1,253,700	1,195,600	1,214,020
A01203	Conveyance Allowance				1,550,200	1,356,420	1,812,660
A01207	Washing Allowance				1,800	1,800	1,800
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				759,500	722,070	788,040
A0121T	Adhoc Relief Allowance 20	013				212,300	212,200
A0122C	Adhoc Relief Allowance -	2015			160,500	148,190	14,890
A0122M	Adhoc Relief Allowance 20	016			859,020	1,019,630	1,071,900
A0122Y	Ad-hoc Relief Allowance 2	2017			1,310,540	1,376,400	1,558,850
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2	018			1,310,540	1,376,400	1,558,850
001					1,310,540	1,376,400	1,558,850
A0123P A01253	Ad-hoc Relief Allowance 2 Science Teaching Allowance				7,200	1,005,690 9,250	1,139,600 14,400
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUD	OING TA)		11,000	1,000	20,000
A01274	Medical Charges				10,000	500	10,000
001	Medical Charges				10,000	500	10,000
A01278	Leave Salary				1,000	500	10,000
001	Leave Salary				1,000	500	10,000
A03	TOTAL OPERATING EX	KPENSES			158,000	189,080	146,000
A032	TOTAL COMMUNICATI	ONS			30,000	31,160	50,000
A03202	Telephone and Trunk Call				30,000	31,160	50,000
001	T-11				20,000	21 160	50.000

001 Telephone and Trunk Call

31,160

50,000

30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	461 HEAD MISTRESS GOVERN SCHOOL SUFAID SUNG PE				
A033	TOTAL UTILITIES		34,000	63,920	56,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		30,000 30,000 4,000 4,000	56,920 56,920 7,000 7,000	50,000 50,000 6,000 6,000
A038	TOTAL TRAVEL & TRANSPORTATION		70,000	70,000	10,000
A03805 001	Travelling Allowance Travelling Allowance		70,000 70,000	70,000 70,000	10,000 10,000
A039	TOTAL GENERAL		24,000	24,000	30,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		12,000 12,000 12,000 12,000	12,000 12,000 12,000	15,000 15,000 15,000
002 A04	Other Contingencies TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10.000	12,000	15,000
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	12,000 12,000	15,000 15,000
A132	TOTAL FURNITURE AND		12,000	12,000	15,000

FIXTURE

M OBJECT CLASSIFICATION RS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DUCATION AFFAIRS AN	D SERVICES			
ECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
ECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
ECONDARY EDUCATION				
IEAD MISTRESS GOVERN	MENT GIRLS HIGH			
CHOOL SUFAID SUNG PI	ESHAWAR			
e and Fixture		12,000	12,000	15,000
ESS GOVERNMENT GIRLS HIGH	н	20,535,220	22,818,410	25,184,470
	OVERNMENT GIRLS HIGI JNG PESHAWAR			7, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICITICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	071 Govt.Higher Secon PESHAWAR	ndary Schoo	l Garhi Ka	arim			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		16,333,220	24,427,880	25,424,390
A011	TOTAL PAY		<u>39</u>	<u>39</u>	10,591,330	15,368,670	15,958,380
A011-1	TOTAL PAY OF OFFICER	RS	23	23	7,367,350	11,841,040	12,368,350
A01101	Total Basic Pay Of Officer		23	23	7,307,550	11,841,040	12,308,550
P070	Principal	(BPS-18)		1			1,134,650
D072	Director Of Physical Education	(BPS-17)	1	1	684,140		684,140
P070	Principal	(BPS-17)	1		634,650		
S039	Senior English Teacher	(BPS-17)	2	2	862,590		863,590
S144	Subject Specialist	(BPS-17)	10	10	1,752,370		5,752,370
S039	Senior English Teacher	(BPS-16)	3	3	794,140		794,140
S572	Senior Certified Teacher	(BPS-16)	3	3	845,540		1,345,540
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		620,600
S575	Senior Drawing Master	(BPS-16)	1	1	584,120		584,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	529,400		529,400
A01102	Personal pay				59,800		59,800
A011-2	TOTAL PAY OF OTHER	STAFF	16	<u> 16</u>	3,223,980	3,527,630	3,590,030
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	3,223,980	3,527,630	3,590,030
C020	Certificated Teacher	(BPS-15)	3	3	444,070		582,020
T023	Theology Teacher	(BPS-15)	1	1	242,150		458,110
S035	Senior Clerk	(BPS-14)	1	1	414,990		429,030
Q001	Qari	(BPS-12)	1	1	408,480		420,000
J013	Junior Clerk	(BPS-11)	1	1	336,520		347,080
L001	Laboratory Assistant	(BPS-07)	1	1	143,470		150,790
B006	Behishti	(BPS-04)	1	1	222,200		227,480

09210	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	092 SECONDARY EDUCATION		AFFAIRS AND SERVICES			Rs	Rs
PW60	771 Govt.Higher Sec PESHAWAR	ondary Schoo	l Garhi Kar	rim			
C057	Chowkidar	(BPS-04)	1	1	222,200		227,480
L002	Laboratory Attendant	(BPS-04)	1	1	222,200		227,480
N005	Naib Qasid	(BPS-04)	1	1	182,030		71,950
S162	Sweeper	(BPS-04)	1	1	227,480		232,760
C057	Chowkidar	(BPS-03)	1	1	52,730		71,950
							,
L002	Laboratory Attendant	(BPS-03)	1	1	52,730		71,950
N005	Naib Qasid	(BPS-03)	1	1	52,730		71,950
A012	TOTAL ALLOWANCES				5,741,890	9,059,210	9,466,010
A012-1	TOTAL REGULAR ALLO	OWANCES			5,741,890	9,059,210	9,466,010
A01202	House Rent Allowance				867,940	1,206,980	1,218,190
A01203	Conveyance Allowance				920,180	1,323,680	1,540,180
A01207	Washing Allowance				21,600	8,550	10,800
A01208	Dress Allowance				21,600	8,550	10,800
A0120D	Integrated Allowance				10,800	3,150	5,400
A01217	Medical Allowance				786,220	733,270	753,530
A0121T	Adhoc Relief Allowance 20				494,760	274,810	262,640
A0122C A0122M	Adhoc Relief Allowance - 20 Adhoc Relief Allowance 20				150,170 911,480	188,040 1,141,990	179,580 1,146,220
A0122N	Special Conveyance Allowa				72,000	104,000	108,000
11012211	to Disbaled Employees	nec			72,000	104,000	100,000
A0122Y	Ad-hoc Relief Allowance 20	017			940,070	1,479,200	1,527,100
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20)18			540,070	1,477,600	1,527,100
001					540,070	1,477,600	1,527,100
A0123P	Ad-hoc Relief Allowance 20	019				1,059,120	1,112,870
A01253	Science Teaching Allowance	e			3,800	2,400	2,400
A01270	Other				_	46,670	60,000
084	M.Phill Allowance					46,670	60,000
A03	TOTAL OPERATING EX	PENSES			102,000	344,000	107,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	071 Govt.Higher Secondary School PESHAWAR	ol Garhi Karim			
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		_	50,000	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		80,000	80,000	80,000
A03303	Electricity		80,000	80,000	80,000
001	Electricity		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	115,000	15,000
A03805	Travelling Allowance		10,000	110,000	15,000
001	Travelling Allowance		10,000	110,000	15,000
A03808	Conveyance Charges		_	5,000	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		12,000	96,000	12,000
A03901	Stationery		6,000	36,000	6,000
001	Stationery Charges		6,000	36,000	6,000
A03902	Printing and Publication		-	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		6,000	4,000	6,000
001	Others		6,000	4,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	224,400	
A041	TOTAL PENSION		-	224,400	
A04114	Superannuation Encashment of L.P.R		_	224,400	
001	Superannuation Encashment of L.P.R			224,400	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	

100,000

TOTAL GRANTS-DOMESTIC

A052

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
PW60	O71 Govt.Higher Secondary School PESHAWAR	ol Garhi Karim			
A05270	To Others		_	100,000	
160	To Others (Sports Festivals)			100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		-	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	141,870	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	10,000
A13101	Machinery and Equipment		10,000	50,000	10,000
001	Machinery and Equipment		10,000	50,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	55,000	10,000
A13201	Furniture and Fixture		5,000	55,000	10,000
A137	TOTAL COMPUTER EQUIPMENT		-	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
Govt.H	ligher Secondary School Garhi Karim		16,450,220	25,257,090	25,551,390

	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	072 HEAD MASTER HAWAR	G.H.S. KA	FOOR DEH	IRI PES			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		13,250,120	17,100,280	18,069,520
A011	TOTAL PAY		<u>32</u>	<u>32</u>	7,282,270	10,665,290	11,526,610
A011-1	TOTAL PAY OF OFFICEI	RS	12	13	4,615,670	5,841,660	6,299,930
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	4,615,670	5,841,660	6,299,930
P070	Principal	(BPS-18)	1	1	780,440		859,130
P030	Physical Education Teacher	(BPS-16)		1			529,400
S039	Senior English Teacher	(BPS-16)	7	8	2,858,120		3,505,600
S377	Senior I. T. Teacher	(BPS-16)	1	1	248,200		292,280
S572	Senior Certified Teacher	(BPS-16)	2	2	473,140		1,113,520
S576	Senior Phycial Education Teacher	(BPS-16)	1		255,770		
A011-2	TOTAL PAY OF OTHER	STAFF	20	<u>19</u>	2,666,600	4,823,630	5,226,680
A01151	Total Basic Pay Other Staff		20	<u>19</u>	2,666,600	4,823,630	5,226,680
A047	Arabic Teacher	(BPS-15)	1	1	116,670		250,630
C020	Certificated Teacher	(BPS-15)	9	9	838,060		2,558,910
D106	Drawing Master	(BPS-15)	1	1	196,470		410,230
Q001	Qari	(BPS-15)	1	1	326,440		362,350
T023	Theology Teacher	(BPS-15)	1	1	266,960		202,750
1050	I. T. Teacher	(BPS-12)	1	1	93,360		201,120
J013	Junior Clerk	(BPS-11)	1	1	183,660		378,760
B006	Behishti	(BPS-04)	1	1	223,580		227,480
C057	Chowkidar	(BPS-04)	1	1	110,610		227,480
01.60	Sweeper	(BPS-04)	1	1	113,250		232,760
S162	1						

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION A	FFAIRS AN			Rs	Rs
PW60	072 HEAD MASTER HAWAR	G.H.S. KAF	OOR DEHR	I PES			
N005	Naib Qasid	(BPS-03)	1	1	84,570		174,210
A012	TOTAL ALLOWANCES				5,967,850	6,434,990	6,542,910
A012-1	TOTAL REGULAR ALLOV	VANCES			5,967,350	6,424,990	6,532,910
A01202	House Rent Allowance				1,040,990	904,380	944,060
A01203	Conveyance Allowance				972,640	574,590	1,379,750
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				487,420	653,660	627,370
A0121T	Adhoc Relief Allowance 2013	•			137,470	152,890	162,050
A01226	Computer Allowance				,	27,000	27,000
A0122C	Adhoc Relief Allowance - 20	15			94,460	128,080	129,130
A0122M					1,209,330	784,310	805,100
A0122Y	Ad-hoc Relief Allowance 201				1,001,420	1,067,900	1,148,670
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018	3			1.001.420	1.051.370	1.148.670
001					1,001,420	1,051,370	1,148,670
A0123P	Ad-hoc Relief Allowance 201	9			,,	996,110	110,710
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other				_	62,500	30,000
084	M.Phill Allowance				_	62,500	30,000
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUDI	ING TA)		500	10,000	10,000
A01274	Medical Charges				500_	5,000	5,000
001	Medical Charges				500	5,000	5,000
A01278	Leave Salary				_	5,000	5,000
001	Leave Salary					5,000	5,000
A03	TOTAL OPERATING EXPI	ENSES			50,000	52,000	75,000
A032	TOTAL COMMUNICATION	NS			20,000	20,000	40,000
A03202	Telephone and Trunk Call				20,000	20,000	40,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI			
PW60	072 HEAD MASTER G.H.S. KA HAWAR	AFOOR DEHRI PES			
A033	TOTAL UTILITIES		5,000	5,000	5,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL &		20,000	20,000	20,000
	TRANSPORTATION				
A03808	Conveyance Charges		20,000	20,000	20,000
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		5,000	7,000	10,000
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		-	2,000	5,000
001	Others			2,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	BENEFIT	12,000	508,680	
A041	TOTAL PENSION		12,000	508,680	
A04114	Superannuation Encashment of L.P.R		12,000	508,680	
001	Superannuation Encashment of L.P.R			508,680	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	D SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6072	HEAD MASTER G.H.S. KA	FOOR DEHRI PES			
	HAWAR				
HEAD MAS	STER G.H.S. KAFOOR DEHRI PES		13,322,120	17,670,960	18,154,520
HAWAR					

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AND SECONDARY EN SECONDARY EN SECONDARY EN	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	073 PRL. G.H.S. SA	RDAR GAR	HI PESHAV	WAR			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		19,082,510	34,680,700	39,372,520
A011	TOTAL PAY		<u>34</u>	<u>34</u>	10,413,770	26,816,660	29,976,540
A011-1	TOTAL PAY OF OFFICE	RS	18	18	6,166,000	23,187,260	21,894,620
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	6,166,000	23,187,260	21,894,620
P070	Principal	(BPS-19)	1	1	1,134,470		1,186,320
S039	Senior English Teacher	(BPS-17)	2	2	1,031,500		1,480,580
S039	Senior English Teacher	(BPS-16)	4	4	2,227,040		2,436,240
S572	Senior Certified Teacher	(BPS-16)	8	8	433,890		14,841,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	207,340		748,280
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920		518,760
S575	Senior Drawing Master	(BPS-16)	1	1	638,840		682,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	<u> 16</u>	4,247,770	3,629,400	8,081,920
A01151	Total Basic Pay Other Staff		<u>16</u>	<u> 16</u>	4,247,770	3,629,400	8,081,920
C020	Certificated Teacher	(BPS-15)	8	8	2,193,260		3,401,160
P030	Physical Education Teacher	(BPS-15)	1	1	304,510		3,234,400
Q001	Qari	(BPS-12)	1	1	500,640		516,960
J013	Junior Clerk	(BPS-11)	1	1	167,540		182,520
L002	Laboratory Attendant	(BPS-04)	1	1	500,780		153,360
N005	Naib Qasid	(BPS-04)	1	1	128,010		125,280
S162	Sweeper	(BPS-04)	1	1	146,730		134,640
B006	Behishti	(BPS-03)	1	1	146,130		166,800
C057	Chowkidar	(BPS-03)	1	1	160,170		166,800
A012	TOTAL ALLOWANCES				8,668,740	7,864,040	9,395,980

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION OI SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	073 PRL. G.H.S. SARDAR GAR	HI PESHA	WAR			
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance			1,820,720 437,040 1,800	1,806,020 1,118,460 1,800	1,806,020 1,118,460 1,800
A01208 A0120E 0	Dress Allowance HOUSING SUBSIDY ALLOWANCE HOUSING SUBSIDY ALLOWANCE			1,800 167,500 167,500	1,800 167,500 167,500	1,800 167,500 167,500
A01217 A0121T A01224	Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance			760,810 486,970 6,000	758,920 501,260 6,000	758,920 501,260 6,000
A0122C A0122M A0122Y	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			335,040 1,320,220 1,684,440	332,620 1,326,970 1,671,310	332,620 1,326,970 1,671,310
A0123G 001 A01253	Ad-hoc Relief Allowance-2018 Science Teaching Allowance			1,624,600 1,624,600 1,800	140,180 140,180 1,200	1,682,120 1,682,120 1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		20,000	30,000	20,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			10,000 10,000 10,000 10,000	30,000 30,000	20,000
A03	TOTAL OPERATING EXPENSES			155,000	175,000	350,000
A032	TOTAL COMMUNICATIONS			20,000	20,000	40,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			<u>20,000</u> 20,000	20,000 20,000	40,000 40,000
A033	TOTAL UTILITIES			60,000	80,000	200,000
A03303 001	Electricity Electricity			60,000	80,000 80,000	200,000
A038	TOTAL TRAVEL &			65,000	65,000	75,000

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		C7.0		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARI EDUCATION				
PW60	973 PRL. G.H.S. SARDAR GAR	HI PESHAWAR			
A03805	Travelling Allowance		60,000	60,000	70,000
001	Travelling Allowance		60,000	60,000	70,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		10,000	10,000	35,000
A03901	Stationery		5,000	5,000	15,000
001	Stationery Charges		5,000	5,000	15,000
A03970	Others		5,000	5,000	20,000
001	Others		5,000	5,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	1,266,470	
A041	TOTAL PENSION		10,000	1,266,470	
A04114	Superannuation Encashment of L.P.R		10,000	1,266,470	
001	Superannuation Encashment of L.P.R			1,266,470	
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	40,000
A131	TOTAL MACHINERY AND		10,000_	10,000	20,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	20,000
001	Machinery and Equipment		10,000	10,000	20,000
A132	TOTAL FURNITURE AND		5,000	5,000	20,000
	FIXTURE				
A13201	Furniture and Fixture		5,000	5,000	20,000
PRL.	G.H.S. SARDAR GARHI PESHAWAR		19,262,510	36,137,170	39,762,520

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	092 SECONDARY EDUCATION			AND SERVI		Rs	Rs
PW6	074 Govt. Shaheed M Peshawar	I.Daud, High	School Ma	atra			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		26,418,190	38,062,840	31,298,130
A011	TOTAL PAY		<u>43</u>	<u>47</u>	17,449,810	26,792,240	19,963,520
A011-1	TOTAL PAY OF OFFICE	RS	21	20	11,114,950	16,617,910	12,463,690
A01101	Total Basic Pay Of Officer		<u>21</u>	20	11,114,950	16,617,910	12,463,690
P070	Principal	(BPS-19)	1	1	1,317,470		1,390,670
1050	I. T. Teacher	(BPS-16)	1	1	255,800		347,000
S039	Senior English Teacher	(BPS-16)	7	7	3,196,480		4,483,100
S572	Senior Certified Teacher	(BPS-16)	8	8	4,527,040		4,654,720
S573	Senior Arabic Teacher	(BPS-16)	1		401,720		
S574	Senior Teology Teacher	(BPS-16)	2	2	785,200		931,120
S575	Senior Drawing Master	(BPS-16)	1	1	631,240		657,080
A011-2	TOTAL PAY OF OTHER	STAFF	22	27	6,334,860	10,174,330	7,499,830
A01151	Total Basic Pay Other Staff		22	27	6,334,860	10,174,330	7,499,830
C020	Certificated Teacher	(BPS-15)	11	12	3,842,210		4,384,850
D106	Drawing Master	(BPS-15)	1		282,550		
P030	Physical Education Teacher	(BPS-15)	1	1	298,510		346,390
S573	Senior Arabic Teacher	(BPS-15)		1			438,200
D106	Drawing Master	(BPS-12)		1			330,430
D272	Deputy District Officer Secondary Edu: Boys.	(BPS-12)	1		143,470		
1050	I. T. Teacher	(BPS-12)		1			293,280
Q001	Qari	(BPS-12)	1	1	362,400		385,440
J013	Junior Clerk	(BPS-11)	1	1	178,120		199,240
B006	Behishti	(BPS-04)	1	4	222,200		232,760

	01 SECONDARY E	Decimon					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A			Rs	Rs
PW60	O74 Govt. Shaheed I Peshawar	M.Daud, Higl	n School Mat	ra			
C057	Chowkidar	(BPS-04)		1			127,160
L002	Laboratory Attendant	(BPS-04)		1			275,000
M010	•	,	1	1	127 160		
	Mali	(BPS-04)			127,160		127,160
N005	Naib Qasid	(BPS-04)	1	1	127,160		127,160
S162	Sweeper	(BPS-04)	1	1	222,200		232,760
L002	Laboratory Attendant	(BPS-03)	1		264,440		
C057	Chowkidar	(BPS-01)	1		264,440		
A012	TOTAL ALLOWANCES				8,968,380	11,270,600	11,334,610
A012-1	TOTAL REGULAR ALLO	OWANCES			8,966,380	11,266,600	11,330,610
A01202	House Rent Allowance				1,162,270	1,487,260	1,487,260
A01203	Conveyance Allowance				1,701,180	2,052,420	2,052,420
A01207	Washing Allowance				7,200	10,800	10,800
A01208	Dress Allowance				7,200	10,800	10,800
A0120D	Integrated Allowance				5,400	16,200	16,200
A01217	Medical Allowance				811,840	1,013,740	1,013,740
A0121T	Adhoc Relief Allowance 20	13			339,320	302,160	302,160
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229 A0122C	Special compensatory allows Adhoc Relief Allowance - 2				32,360 233,140	32,360 206,820	32,360 206,820
A0122M	Adhoc Relief Allowance 20				1,300,670	1,342,350	1,342,350
A0122Y	Ad-hoc Relief Allowance 20				1,675,700	1,747,500	1,769,300
A01238	Charge allowance	, ,			1,200	2,400	2,400
A0123G	Ad-hoc Relief Allowance-20	018			1.675.700	1.762.090	1.783.890
001					1,675,700	1,762,090	1,783,890
A0123P	Ad-hoc Relief Allowance 20	019				1,259,300	1,279,710
A01253	Science Teaching Allowance	e			7,200	14,400	14,400
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLU	DING TA)		2,000	4,000	4,000
A01274	Medical Charges				1,000	2,000	2,000
001	Medical Charges				1,000	2,000	2,000
	Leave Salary				1.000	2,000	2,000
A01278							

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	074 Govt. Shaheed M.Daud, High Peshawar	h School Matra			
A03	TOTAL OPERATING EXPENSES		120,000	270,000	220,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
A03202	Telephone and Trunk Call		30.000_	30.000_	30.000
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		55,000	55,000	55,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL &		20,000	20,000	15,000
	TRANSPORTATION				
A03805	Travelling Allowance		10,000	10,000	10,000
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		10,000	10,000	5,000
001	Conveyance Charges		10,000	10,000	5,000
A039	TOTAL GENERAL		15,000	165,000	120,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03919	Payments to Other for Service Rendered		-	150,000	100,000
001	Payments to Others for Service Rendered			150,000	100,000
A03970	Others		5,000	5,000	10,000
001	Others		5,000	5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	266,080	
A041	TOTAL PENSION		10,000	266,080	

10,000 266,080

A04114 Superannuation Encashment of L.P.R

0921	01 SECONDARY EDUCATION						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER (POSTS 2019-2020 202	DF BUDGET ESTIMATES 20-2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 09210 PW60		AFFAIRS ANI AFFAIRS ANI) SERVICES	Rs	Rs		
001 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	266,080			
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		5,000_	5,000	10,000		
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	<u>5,000</u> 5,000	10,000		
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	10,000		
A13201	Furniture and Fixture		5,000	5,000	10,000		
	Govt. Shaheed M.Daud, High School Matra 26,558,190 38,608,920 31,538,130 Peshawar						

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EI	OUCATION OUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW60	076 HEAD MASTER	G.H.S. SUI	FAID SUNG PESHAWA	AR		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.	101,909,690	101,909,690	6,908,090
A011	TOTAL PAY		<u>52</u>	95,029,200	95,029,200	27,600
A011-1	TOTAL PAY OF OFFICE	RS	<u>25</u>	84,169,100	84,169,100	27,600
A01101	Total Basic Pay Of Officer		25	84,141,500	84,141,500	
P070	Principal	(BPS-19)	1	1,320,000		
D072	Director Of Physical Education	(BPS-17)	1	508,140		
S144	Subject Specialist	(BPS-17)	13	77,424,940		
S377	Senior I. T. Teacher	(BPS-17)	1	567,180		
S039	Senior English Teacher	(BPS-16)	4	2,090,920		
S572	Senior Certified Teacher	(BPS-16)	4	1,460,640		
S575	Senior Drawing Master	(BPS-16)	1	769,680		
A01102	Personal pay			27,600	27,600	27,600
A011-2	TOTAL PAY OF OTHER	STAFF	27	10,860,100	10,860,100	
A01151	Total Basic Pay Other Staff		27	10,860,100	10,860,100	
A047	Arabic Teacher	(BPS-15)	1	360,800		
C020	Certificated Teacher	(BPS-15)	11	6,617,050		
P030	Physical Education Teacher	(BPS-15)	1	360,800		
T023	Theology Teacher	(BPS-15)	1	589,720		
S035	Senior Clerk	(BPS-14)	1	457,510		
I050	I. T. Teacher	(BPS-12)	1	286,880		
Q001	Qari	(BPS-12)	1	448,160		
J013	Junior Clerk	(BPS-11)	1	431,640		
	T 1 . A	(DDC 00)	1	141,250		
L001	Laboratory Assistant	(BPS-08)	1	141,230		

0921	01 SECONDARY EDUC	CATION					
	NAL CUM OBJECT CLASSIFICATION OF THE SCHEME	CATION	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDUC SECONDARY EDUC SECONDARY EDUC	CATION CATION	AFFAIRS	AND SERVI		Rs	Rs
PW60	076 HEAD MASTER G.	H.S. SUI	FAID SUNC	G PESHAWA	AR.		
C057	Chowkidar	(BPS-04)	2		379,650		
S162	Sweeper	(BPS-04)	1		158,680		
L001	Laboratory Assistant	(BPS-03)	2		264,340		
	•						
N005	Naib Qasid	(BPS-03)	2		145,820		
A012	TOTAL ALLOWANCES				6,880,490	6,880,490	6,880,490
A012-1	TOTAL REGULAR ALLOWA	NCES			6,880,490	6,880,490	6,880,490
A01202	House Rent Allowance				1,362,110	1,362,110	1,362,110
A01203	Conveyance Allowance				1,339,480	1,339,480	1,339,480
A01207	Washing Allowance				9,940	9,940	9,940
A01208	Dress Allowance				9,940	9,940	9,940
A0120D	Integrated Allowance				3,600	3,600	3,600
A01217	Medical Allowance				907,970	907,970	907,970
A0121T	Adhoc Relief Allowance 2013				298,410	298,410	298,410
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				209,090	209,090	209,090
A0122M					1,201,130	1,201,130	1,201,130
A0122Y	Ad-hoc Relief Allowance 2017				143,380	143,380	143,380
A01238	Charge allowance				1,440 1,353,800	1,440 1,353,800	1,440 1,353,800
001	Ad-hoc Relief Allowance-2018					, , ,	
A01253	Science Teaching Allowance				1,353,800 1,200	1,353,800 1,200	1,353,800 1,200
A01233 A01270	Other				30,000	30.000	30,000
001	Others				N, MA	30,000	30,000
083	PhD Allowance				30,000	23,000	20,000
A03	TOTAL OPERATING EXPENS	SES			401,000	615,000	371,000
A032	TOTAL COMMUNICATIONS				50,000	103,000	50,000
A03201	Postage and Telegraph					3,000	
A03202	Telephone and Trunk Call				50,000	100,000	50,000
001	Telephone and Trunk Call				50,000	100,000	50,000

A033

TOTAL UTILITIES

95,000 95,000 95,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
PW60	076 HEAD MASTER G.H.S. SUI	FAID SUNG PESHAWA	AR		
A03303	Electricity		80.000	80,000	80.000
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		15 000	15.000	15.000
003	Hot & Cold Weather Charges		15,000	15,000	15,000
A038	TOTAL TRAVEL &		115,000	220,000	115,000
	TRANSPORTATION				
A03805	Travelling Allowance		100,000	200,000	100,000
001	Travelling Allowance		100,000	200,000	100,000
A03808	Conveyance Charges		15,000	20,000	15,000
001	Conveyance Charges		15,000	20,000	15,000
A039	TOTAL GENERAL		141,000	197,000	111,000
A03901	Stationery		25,000	55,000	25,000
001	Stationery Charges		25,000	55,000	25,000
A03902	Printing and Publication		50,000	100,000	50,000
001	Printing and publication		50,000	100,000	50,000
A03905	Newspapers Periodicals and Books		6,000	12,000	6,000
A03970	Others		60,000	30,000	30,000
001	Others		60,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000	10,000	10,000
A041	TOTAL PENSION		10,000	10,000	10,000
A04114	Superannuation Encashment of L.P.R		10,000	10,000	10,000
001	Superannuation Encashment of L.P.R			10,000	10,000
002	Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		<u>-</u>	100,000	
160	To Others (Sports Festivals)			100,000	
	- · · · · · · · · · · · · · · · · · · ·				

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6076	6 HEAD MASTER G.H.S. SUI	FAID SUNG PESHAWA	AR		
A09 To	OTAL PHYSICAL ASSETS		_	18,940	
	OTAL PURCHASE OF OTHER SSETS		_	18,940	
A09804 Pu	urchas of Arm and ammunitions			18,940	
A13 To	OTAL REPAIRS AND MAINTENANCE		45,000	171,870	45,000
	OTAL MACHINERY AND QUIPMENT		20,000	60,000	20,000
	lachinery and Equipment		20,000	60,000	20,000
001 M	fachinery and Equipment		20,000	60,000	20,000
	OTAL FURNITURE AND IXTURE		15,000	65,000_	15,000
A13201 Fu	urniture and Fixture		15,000	65,000	15,000
	OTAL BUILDINGS AND FRUCTURE		10,000	10,000	10,000
	ther Buildings		10,000	10,000	10,000
001 O	ther Buildings.		10,000	10,000	10,000
A137 To	OTAL COMPUTER EQUIPMENT		_	20,000	
A13703 I.	T. Equipment			20,000	
A138 To	OTAL GENERAL		_	16,870	
A13801 M	laintenance of gardens			16,870	
HEAD M	ASTER G.H.S. SUFAID SUNG PESHAV	VAR	102,365,690	102,825,500	7,334,090

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	077 HEAD MASTER PESHAWAR	G.H.S. TA	KHT ABAD	AWAL			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		17,178,000	16,092,490	17,107,500
A011	TOTAL PAY		26	26	10,466,160	9,026,370	9,242,950
A011-1	TOTAL PAY OF OFFICE	RS	<u>13</u>	13	6,652,700	6,148,000	6,275,400
A01101	Total Basic Pay Of Officer		13	13	6,616,720	6,148,000	6,275,400
P070	Principal	(BPS-18)	1	1	1,149,000		1,149,000
S039	Senior English Teacher	(BPS-17)		1			484,040
S039	Senior English Teacher	(BPS-16)	4	3	1,348,480		972,600
S572	Senior Certified Teacher	(BPS-16)	5	5	2,485,440		1,949,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	657,080		707,240
S574	Senior Teology Teacher	(BPS-16)	1	1	433,640		451,880
S575	Senior Drawing Master	(BPS-16)	1	1	543,080		561,320
A01102	Personal pay				35,980		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	13	3,813,460	2,878,370	2,967,550
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,813,460	2,878,370	2,967,550
C020	Certificated Teacher	(BPS-15)	6	6	2,084,100		1,352,160
P030	Physical Education Teacher	(BPS-15)	1	1	326,440		342,400
Q001	Qari	(BPS-15)	1	1	326,440		342,400
J013	Junior Clerk	(BPS-11)	1	1	365,560		376,120
B006	Behishti	(BPS-04)	1	1	220,760		49,550
N005	Naib Qasid	(BPS-04)	1	1	204,920		210,320
C057	Chowkidar	(BPS-03)	1	1	149,640		154,320
L002	Laboratory Attendant	(BPS-03)	1	1	135,600		140,280
A012	TOTAL ALLOWANCES				6,711,840	7.066.120	7,864,550

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	077 HEAD MASTER G.H.S. TAP PESHAWAR	KHT ABAD AWAL			
A012-1	TOTAL REGULAR ALLOWANCES		6,710,840	7,065,120	7,863,550
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		629,040 951,310 1,800	760,970 1,174,130 1,800	629,040 951,310 1,800
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		1,800 5,400 478,930	1,800 5,400 534,900	1,800 5,400 479,830
A0121T A0122C A0122M	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		1,729,340 126,480 681,120	163,690 111,120 730,770	1,729,340 126,480 681,120
A0122N A0122Y	Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017		1,049,810	72,000 1,082,790	72,000 1,049,810
A01238 A0123G 001	Charge allowance Ad-hoc Relief Allowance-2018		1,049,810 1,049,810 1,049,810	1,200 1,237,200 1,237,200	1,200 1,049,810 1,049,810
A0123P A01253 A01270	Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other		4,800	1,152,550 4,800 30,000	1,049,810 4,800 30,000
083 A012-2	PhD Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,000	30,000 1,000	30,000 1,000
A01274 001	Medical Charges Medical Charges	,	1,000 1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		59,000_	75,000_	86,000
A032	TOTAL COMMUNICATIONS		7,000	7,000	12,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		7,000 7,000	7,000 7,000	12,000 12,000
A033	TOTAL UTILITIES		32,000	47,000	39,000

45,000

45,000

30,000

35,000

35,000

A03303 Electricity

001 Electricity

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	HEAD MASTER G.H.S. TAI PESHAWAR	KHT ABAD AWAL			
102204	Het and Cold Weether Changes		2.000	2,000	4.000
A03304	Hot and Cold Weather Charges				<u> </u>
003	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	20,000
A03805	Travelling Allowance		6.000	6.000	15.000
001	Travelling Allowance		6,000	6,000	15,000
A03808	Conveyance Charges		5 000	5.000	5.000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		9,000	10,000	15,000
A03901	Stationery		6 000	7.000	10.000
001	Stationery Charges		6,000	7,000	10,000
A03970	Others		3.000	3.000	5.000
001	Others			3,000	<u> </u>
001	Other Contingencies		3,000	3,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	500	219,620	
A041	TOTAL PENSION		500	219,620	
A04114	Superannuation Encashment of L.P.R		500_	219 620	
001	Superannuation Encashment of L.P.R			219,620	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10.000	10.000_	10.000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	10,000
A13201	Furniture and Fixture		5,000	5,000	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	ILARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	D SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6077	HEAD MASTER G.H.S. TA	KHT ABAD AWAL			
	PESHAWAR				
HEAD MAS	STER G.H.S. TAKHT ABAD AWAL		17,252,500	16,402,110	17,213,500

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	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
IVD TIME	THE SERE	VIL.	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AF SECONDARY EI		SERVICES AFFAIRS AND SERVI	Rs CES	Rs	Rs
0921 0921	SECONDARY EI	DUCATION	AFFAIRS AND SERVI			
PW60	078 HEAD MASTER PESHAWAR	G.H.S. PIS	HTAKHARA PAYA N			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.	10,416,200	10,416,200	5,593,200
A011	TOTAL PAY		21	4,823,000	4,823,000	
A011-1	TOTAL PAY OF OFFICE	RS	8	2,516,000	2,516,000	
A01101	Total Basic Pay Of Officer		8	2,516,000	2,516,000	
P070	Principal	(BPS-18)	1	500,000		
S039	Senior English Teacher	(BPS-16)	4	1,115,000		
S572	Senior Certified Teacher	(BPS-16)	3	901,000		
A011-2	TOTAL PAY OF OTHER	STAFF	13	2,307,000	2,307,000	
A01151	Total Basic Pay Other Staff		13	2,307,000	2,307,000	
A047	Arabic Teacher	(BPS-15)	1	304,000		
C020	Certificated Teacher	(BPS-15)	2	635,000		
D106	Drawing Master	(BPS-15)	1	209,000		
P030	Physical Education Teacher	(BPS-15)	1	133,000		
T023	Theology Teacher	(BPS-15)	1	153,000		
Q001	Qari	(BPS-12)	1	185,000		
J013	Junior Clerk	(BPS-11)	1	155,000		
B006	Behishti	(BPS-01)	1	110,000		
C057	Chowkidar	(BPS-01)	1	106,000		
L002	Laboratory Attendant	(BPS-01)	1	115,000		
N005	Naib Qasid	(BPS-01)	1	129,000		
S162	Sweeper	(BPS-01)	1	73,000		
A012	TOTAL ALLOWANCES			5,593,200	5,593,200	5,593,200

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	78 HEAD MASTER G.H.S. PIS PESHAWAR	HTAKHARA PAYA N			
A01202	House Rent Allowance		714,000	714,000	714,000
A01203	Conveyance Allowance		838,000	838,000	838,000
A01207	Washing Allowance		4,800	4,800	4,800
A01208	Dress Allowance		4,800	4,800	4,800
A0120D	Integrated Allowance		2,400	2,400	2,400
A0120E	HOUSING SUBSIDY ALLOWANCE		80,000	80,000	80,000
0	HOUSING SUBSIDY ALLOWANCE		80,000	80,000	80,000
A01217	Medical Allowance		433,200	433,200	433,200
A0121T	Adhoc Relief Allowance 2013		722,400	722,400	722,400
A0122C	Adhoc Relief Allowance - 2015		481,200	481,200	481,200
A0122M	Adhoc Relief Allowance 2016		481,200	481,200	481,200
A0122Y	Ad-hoc Relief Allowance 2017		1,825,200	1,825,200	1,825,200
A01238	Charge allowance		2,400	2,400	2,400
A01253	Science Teaching Allowance		3,600	3,600	3,600
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000
A032	TOTAL COMMUNICATIONS		10,000	10,000	10,000
A03202	Telephone and Trunk Call		10,000	10,000	10,000
001	Telephone and Trunk Call		10,000	10,000	10,000
A033	TOTAL UTILITIES		50,000	50,000	50,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000	11,000	11,000
A03805	Travelling Allowance		6,000	6,000	6,000
001	Travelling Allowance		6,000	6,000	6,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		10,000	10,000	10,000
A03901	Stationery		5,000	5,000	5,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	778 HEAD MASTER G.H.S. PIS PESHAWAR	HTAKHARA PAYA N			
001 A03970 001	Stationery Charges Others		5,000 5,000 5,000	5,000 5,000 5,000	5,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	916,440	
A041	TOTAL PENSION		_	916,440	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	916,440 916,440	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
HEAD PESHA	MASTER G.H.S. PISHTAKHARA PAYA	N	10,512,200	11,428,640	5,689,200

0921	101 SECONDARY EI	DUCATION					
	ONAL CUM OBJECT CLASS RTICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AS SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	079 PRL.G.H.S. DE	H BAHADEF	R PESHAW	AR			
A01	TOTAL EMPLOYEES RE	CLATED EXPEN	ISES.		27,135,950	21,074,860	25,436,950
A011	TOTAL PAY		<u>29</u>	<u>29</u>	19,058,030	12,082,810	14,772,520
A011-1	TOTAL PAY OF OFFICE	ERS	<u>19</u>	16	13,169,070	9,622,170	11,396,350
A01101	Total Basic Pay Of Officer		<u>19</u>	<u> 16</u>	13,169,070	9,622,170	11,396,350
P070	Principal	(BPS-19)	1	1	1,280,870		1,280,870
S039	Senior English Teacher	(BPS-17)	7	7	5,673,320		5,588,440
A047	Arabic Teacher	(BPS-16)	1		492,920		
C020	Certificated Teacher	(BPS-16)	8	7	4,837,120		4,034,120
D006	Daftari	(BPS-16)	1		391,920		
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920		492,920
A011-2	TOTAL PAY OF OTHER	STAFF	10	13	5,888,960	2,460,640	3,376,170
A01151	Total Basic Pay Other Staff	•	10	13	5,888,960	2,460,640	3,376,170
A047	Arabic Teacher	(BPS-15)		1			202,750
C020	Certificated Teacher	(BPS-15)	3	4	772,580		1,140,840
D106	Drawing Master	(BPS-15)		1			378,310
P030	Physical Education Teacher	(BPS-15)	1	1	346,390		305,160
Q001	Qari	(BPS-12)		1			224,160
Q005	Qaria	(BPS-12)	1		224,160		
J013	Junior Clerk	(BPS-11)	1	1	3,682,200		368,200
C057	Chowkidar	(BPS-04)	1	1	215,970		216,570
L002	Laboratory Attendant	(BPS-04)	1		215,970		
N005	Naib Qasid	(BPS-04)	1	1	285,560		277,200
L002	Laboratory Attendant	(BPS-03)		1			121,530
S162	Sweeper	(BPS-03)	1	1	146,130		141,450

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
PW60	079 PRL.G.H.S. DEH BAHADEI	R PESHAWAR			
A012	TOTAL ALLOWANCES		8,077,920	8,992,050	10,664,430
A012-1	TOTAL REGULAR ALLOWANCES		8,076,920	8,992,050	10,664,430
A01202	House Rent Allowance		646,190	484,000	676,150
A01203	Conveyance Allowance		1,026,110	929,910	980,610
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		1,869,610	2,037,110	2,037,110
0	HOUSING SUBSIDY ALLOWANCE		1,869,610	2,037,110	2,037,110
A0120X	Adhoc Allowance - 2010		212,070		
A01217	Medical Allowance			545,100	617,990
A0121T	Adhoc Relief Allowance 2013		308,030	261,700	295,790
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			177,250	201,740
A0122M	Adhoc Relief Allowance 2016		1,103,450	977,330	1,058,280
A0122N	Special Conveyance Allowance		12,000	36,000	36,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,397,830	1,222,850	1,435,190
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1 397 830	1,222,850	1,435,190
001			1,397,830	1,222,850	1,435,190
A0123P	Ad-hoc Relief Allowance 2019			1,019,350	1,808,180
A01253	Science Teaching Allowance		24,000	2,400	2,400
A01270	Other		60,000	60,000	60,000
083	PhD Allowance			60,000	60,000
084	M.Phill Allowance		60,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A03	TOTAL OPERATING EXPENSES		155,000	155,000	150,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000

A03202 Telephone and Trunk Call

30,000 30,000 30,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	079 PRL.G.H.S. DEH BAHADER	R PESHAWAR			
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		30,000	30,000	5,000
A03303	Electricity		30,000	30,000	5.000_
001	Electricity		30,000	30,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		70,000	70,000	70,000
A03805	Travelling Allowance		50,000	50,000	50,000
001	Travelling Allowance		50,000	50,000	50,000
A03808	Conveyance Charges		20,000	20,000	20,000
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		25,000	25,000	45,000
A03901	Stationery		17,000	17,000	25,000
001	Stationery Charges		17,000	17,000	25,000
A03970	Others		8,000	8,000	20,000
001	Others		8,000	8,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	683,920	
A041	TOTAL PENSION		1,000	683,920	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	683,920 683,920	
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	15,000
A13101	Machinery and Equipment		12.000	12.000	15.000
001	Machinery and Equipment		12,000	12,000	15,000
	. 1 1		,	,	,

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6079	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION PRL.G.H.S. DEH BAHADER	AFFAIRS AND SERVE		Rs	Rs
	TAL FURNITURE AND		12,000	12,000	20,000
A13201 Furi	niture and Fixture		12,000	12,000	20,000
PRL.G.H.S.	. DEH BAHADER PESHAWAR		27,315,950	21,937,780	25,621,950

0921	01 SECONDARY ED	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	080 HEAD MASTER PESHAWAR	G.H.S. BEI	LA BRAHN	IAD KHA I	L		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		15,666,500	17,890,880	14,517,520
A011	TOTAL PAY		<u>25</u>	25	11,516,900	9,519,270	9,417,160
A011-1	TOTAL PAY OF OFFICE	RS	<u> 16</u>	<u> 16</u>	6,864,100	7,328,610	7,508,300
A01101	Total Basic Pay Of Officer		<u>16</u>	16	6,864,100	7,328,610	7,508,300
P070	Principal	(BPS-18)	1	1	928,780		712,760
S039	Senior English Teacher	(BPS-17)		1			480,920
A047	Arabic Teacher	(BPS-16)	1	1	397,160		415,400
C020	Certificated Teacher	(BPS-16)	1	1	652,520		670,760
P030	Physical Education Teacher	(BPS-16)	1	1	597,800		616,040
S039	Senior English Teacher	(BPS-16)	8	7	2,548,000		2,950,280
S572	Senior Certified Teacher	(BPS-16)	2	2	1,123,360		1,140,880
S574	Senior Teology Teacher	(BPS-16)	1	1	378,920		397,160
S575	Senior Drawing Master	(BPS-16)	1	1	237,560		124,100
A011-2	TOTAL PAY OF OTHER	STAFF	9	9	4,652,800	2,190,660	1,908,860
A01151	Total Basic Pay Other Staff		9	9	4,652,800	2,190,660	1,908,860
C020	Certificated Teacher	(BPS-15)	3	3	705,340		389,910
Q001	Qari	(BPS-15)	1	1	326,440		342,330
J013	Junior Clerk	(BPS-11)	1	1	321,560		333,880
C057	Chowkidar	(BPS-04)	1	1	262,640		268,400
L002	Laboratory Attendant	(BPS-04)	1	1	622,880		268,400
N005	Naib Qasid	(BPS-03)	1	1	140,280		146,940
S162	Sweeper	(BPS-03)	1	1	154,560		159,000
	momit 122 022122000				4.440.600	0.251 (10	7 400 270

4,149,600 8,371,610 5,100,360

A012

TOTAL ALLOWANCES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	080 HEAD MASTER G.H.S. BEI PESHAWAR	LA BRAHMAD KHA II	L		
A012-1	TOTAL REGULAR ALLOWANCES		4,137,600	7,371,610	5,097,360
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A01238 A0123G 001 A0123P A01253 A01270 083	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other PhD Allowance		201,800 942,770 3,600 3,600 5,400 381,290 13,200 32,360 105,140 565,480 919,780 1,200 939,780 939,780 7,200 15,000	763,230 1,217,040 3,600 3,600 5,400 475,800 170,170 116,660 565,480 1,342,410 1,200 1,342,410 1,342,410 7,200 15,000	201,800 942,770 3,600 3,600 5,400 381,290 13,200 116,660 565,480 941,720 1,200 941,720 941,720 7,200 30,000 30,000
084 A012-2	M.Phill Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	15,000	1,000,000	3,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		2,000 2,000 10,000 10,000	1,000,000 1,000,000	2,000 2,000 1,000 1,000
A03	TOTAL OPERATING EXPENSES		53,000	80,500	91,000
A032	TOTAL COMMUNICATIONS		_	500	1,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		_	500 500	1,000 1,000

TOTAL UTILITIES

A033

22,000 43,000 32,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
PW60	080 HEAD MASTER G.H.S. BEI PESHAWAR	LA BRAHMAD KHA I	L		
A03303	Electricity		20,000	40,000	27,000
001	Electricity		20,000	40,000	27,000
A03304	Hot and Cold Weather Charges		2,000	3,000	5,000
003	Hot & Cold Weather Charges		2,000	3,000	5,000
A038	TOTAL TRAVEL &		20,000	25,000	43,000
	TRANSPORTATION				
A03805	Travelling Allowance		20,000	25,000	43,000
001	Travelling Allowance		20,000	25,000	43,000
A039	TOTAL GENERAL		11,000	12,000	15,000
A03901	Stationery		7,000	7,000	10,000
001	Stationery Charges		7,000	7,000	10,000
A03970	Others		4,000	5,000	5,000
001	Others		4,000		
002	Other Contingencies			5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	18,000	10,000
A131	TOTAL MACHINERY AND		10,000	10,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND		5,000	8.000	
11132	FIXTURE			<u> </u>	
A13201	Furniture and Fixture		5,000	8,000	
			2,000	0,000	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV AFFAIRS AND SERV	ICES	Rs	Rs
PW6080	HEAD MASTER G.H.S. BEI PESHAWAR STER G.H.S. BELA BRAHMAD KHA		15,744,500	17,989,380	

0921	01 SECONDARY EDU	JCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
PW60	081 PRL. G.H.S. GUI	BELA PES	SHAWAR				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	37,560,170	29,908,710	13,734,120	
A011	TOTAL PAY		58	23,826,050	16,174,590		
A011-1	TOTAL PAY OF OFFICERS	S	28	16,057,110	117,480		
A01101	Total Basic Pay Of Officer		28	16,057,110	117,480		
P070	Principal	(BPS-19)	1	1,317,470			
D072	Director Of Physical Education	(BPS-17)	1	684,140			
S039	Senior English Teacher	(BPS-17)	1	794,540			
S144	Subject Specialist	(BPS-17)	10	5,765,000			
I050	I. T. Teacher	(BPS-16)	1	255,800			
S039	Senior English Teacher	(BPS-16)	4	1,679,960			
S572	Senior Certified Teacher	(BPS-16)	7	4,026,720			
S573	Senior Arabic Teacher	(BPS-16)	1	584,120			
S574	Senior Teology Teacher	(BPS-16)	1	438,200			
S575	Senior Drawing Master	(BPS-16)	1	511,160			
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>30</u>	7,768,940	16,057,110		
A01151	Total Basic Pay Other Staff		<u>30</u>	7,768,940	16,057,110		
C020	Certificated Teacher	(BPS-15)	16	4,575,220			
P030	Physical Education Teacher	(BPS-15)	1	330,430			
S035	Senior Clerk	(BPS-14)	1	414,990			
I050	I. T. Teacher	(BPS-12)	1	178,080			
Q001	Qari	(BPS-12)	1	466,080			
J013	Junior Clerk	(BPS-11)	1	357,640			
L001	Laboratory Assistant	(BPS-07)	1	256,080			
C057	Chowkidar	(BPS-04)	1	259,160			

092101	1 SECONDARY EDUCA	TION				
	AL CUM OBJECT CLASSIFICA ICULARS OF THE SCHEME	TION	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	ATION A	FFAIRS AND SERVI		Rs	Rs
PW608	PRL. G.H.S. GULBE	LA PESH	AWAR			
C057 C	Chowkidar (F	3PS-03)	1	118,050		
L002 I	Laboratory Attendant (I	BPS-03)	2	273,540		
	·	3PS-03)	1			
	`	,		115,320		
		3PS-03)	2	278,220		
S162 S	Sweeper (I	BPS-03)	1	146,130		
A012 T	TOTAL ALLOWANCES			13,734,120	13,734,120	13,734,120
A012-1 T	TOTAL REGULAR ALLOWANG	CES		13,734,120	13,734,120	13,734,120
A01202 H	House Rent Allowance			1,874,340	1,874,340	1,874,340
A01203 C	Conveyance Allowance			2,639,620	2,639,620	2,639,620
	Washing Allowance			3,600	3,600	3,600
A01208 I	Dress Allowance			3,600	3,600	3,600
	Integrated Allowance			5,400	5,400	5,400
	Medical Allowance			1,874,340	1,874,340	1,874,340
	Adhoc Relief Allowance 2013			439,240	439,240	439,240
	Entertainment Allowance			6,000	6,000	6,000
	Special compensatory allowance			54,000	54,000	54,000
	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016			292,800	292,800	292,800
	Ad-hoc Relief Allowance 2017			1,727,760 2,345,470	1,727,760 2,345,470	1,727,760 2,345,470
	Charge allowance			1,200	1,200	1,200
	Ad-hoc Relief Allowance-2018			2 345 470	2.345.470	2.345.470
001	and not Rener 7 movance 2010			2,345,470	2,345,470	2,345,470
	Science Teaching Allowance			3,800	3,800	3,800
	Other			117,480	117,480	117,480
	Others				117,480	117,480
084 N	M.Phill Allowance			117,480		
A03	TOTAL OPERATING EXPENSE	s		54,000	298,500	59,000
A032	TOTAL COMMUNICATIONS			10,000	63,000	10,000
	Postage and Telegraph				3,000	
	Telephone and Trunk Call			10,000	60,000	10,000
001 Т	Telephone and Trunk Call			10,000	60,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	081 PRL. G.H.S. GULBELA PE	SHAWAR			
A033	TOTAL UTILITIES		27,000	27,000	27,000
A03303	Electricity		27,000	27,000	27,000
001	Electricity		27,000	27,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		9,000	114,000	9,000
A03805	Travelling Allowance		9,000	109,000	9,000
001	Travelling Allowance		9,000	109,000	9,000
A03808 001	Conveyance Charges Conveyance Charges		-	5,000 5,000	
A039	TOTAL GENERAL		8,000	94,500	13,000
A03901	Stationery		8,000	38,000	8,000
001	Stationery Charges		8,000	38,000	8,000
A03902	Printing and Publication		-	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		_	500	5,000
001	Others			500	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	639,190	
A041	TOTAL PENSION		_	639,190	
A04114	Superannuation Encashment of L.P.R		_	639,190	
001	Superannuation Encashment of L.P.R			639,190	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		-	100,000	
A05270	To Others		_	100,000	
160	To Others (Sports Festivals)			100,000	

18,940

A09

TOTAL PHYSICAL ASSETS

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW60		SHAWAR		40.040	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		18,000	144,870	18,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	10,000
A13101	Machinery and Equipment		10,000	50,000	10,000
001	Machinery and Equipment		10,000	50,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	58,000	8,000
A13201	Furniture and Fixture		8,000	58,000	8,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
PRL. (G.H.S. GULBELA PESHAWAR		37,632,170	31,110,210	13,811,120

0921	01 SECONDARY ED	UCATION							
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs		
PW6	082 HEAD MASTER	G.H.S. MA	SHOKHEL	PESHAW A	AR				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		14,396,210	11,385,620	22,110,560		
A011	TOTAL PAY		<u>20</u>	<u>36</u>	6,584,560	6,828,260	17,541,350		
A011-1	TOTAL PAY OF OFFICER	RS	8	24	3,840,440	4,084,140	14,516,350		
A01101	Total Basic Pay Of Officer		8	24	3,757,640	4,001,340	14,433,550		
P070	Principal	(BPS-19)		1			1,354,070		
H031	Headmistress	(BPS-17)	1	1	916,440		932,540		
S039	Senior English Teacher	(BPS-17)	2	3	916,500		2,024,820		
S039	Senior English Teacher	(BPS-16)	3	8	681,800		3,113,120		
S572	Senior Certified Teacher	(BPS-16)	1	9	651,000		5,877,240		
S575	Senior Drawing Master	(BPS-16)	1	1	591,900		638,840		
S576	Senior Phycial Education Teacher	(BPS-16)		1			492,920		
A01102	Personal pay				82,800	82,800	82,800		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	12	2,744,120	2,744,120	3,025,000		
A01151	Total Basic Pay Other Staff		<u>12</u>	12	2,744,120	2,744,120	3,019,720		
A047	Arabic Teacher	(BPS-15)	1	1	193,440		218,710		
C020	Certificated Teacher	(BPS-15)	4	4	1,078,100		1,248,570		
P030	Physical Education Teacher	(BPS-15)	1	1	337,200		378,310		
T023	Theology Teacher	(BPS-15)	1	1	193,440		193,440		
Q001	Qari	(BPS-12)	1	1	159,840		159,840		
J013	Junior Clerk	(BPS-11)	1	1	170,200		178,120		
C057	Chowkidar	(BPS-04)	1	1	273,000		280,280		
N005	Naib Qasid	(BPS-04)	1	1	199,100		211,640		
L002	Laboratory Attendant	(BPS-03)	1	1	139,800		150,810		
A01152	Personal pay						5,280		

0921	01 SECONDARY EDUCATION									
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET					
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES					
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021					
			Rs	Rs	Rs					
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION										
PW60	082 HEAD MASTER G.H.S. MA	SHOKHEL PESHAW	AR							
A012	TOTAL ALLOWANCES		7,811,650	4,557,360	4,569,210					
A012-1	TOTAL REGULAR ALLOWANCES		7,781,650	4,557,360	4,569,210					
A01202	House Rent Allowance		1,028,600	579,980	589,920					
A01203	Conveyance Allowance		1,782,000	851,900	852,710					
A01207	Washing Allowance		9,000	1,800	1,800					
A01208	Dress Allowance		9,000	1,800	1,800					
A0120D	Integrated Allowance		10,800	5,400	5,400					
A01217	Medical Allowance		894,900	414,500	415,600					
A0121T	Adhoc Relief Allowance 2013		288,400	107,880	107,880					
A0122C	Adhoc Relief Allowance - 2015		200,800	72,560	72,560					
A0122M	Adhoc Relief Allowance 2016		1,215,800	539,540	539,540					
A0122Y	Ad-hoc Relief Allowance 2017		1,625,900	683,330	683,330					
A01238	Charge allowance		1,200	1,200	1,200					
A0123G	Ad-hoc Relief Allowance-2018		710,450	693,370	693,370					
001			710,450	693,370	693,370					
A0123P	Ad-hoc Relief Allowance 2019			601,700	601,700					
A01253	Science Teaching Allowance		4,800	2,400	2,400					
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	30,000							
A01274	Medical Charges		30,000							
001	Medical Charges		30,000							
A03	TOTAL OPERATING EXPENSES		100,000	109,000	130,000					
A033	TOTAL UTILITIES		30,000	34,000	55,000					
A03303	Electricity		30,000	30,000	50,000					
001	Electricity		30,000	30,000	50,000					
A03304	Hot and Cold Weather Charges		_	4,000	5,000					
003	Hot & Cold Weather Charges			4,000	5,000					
A038	TOTAL TRAVEL &		30,000	35,000	35,000					
	TRANSPORTATION									

A03805 Travelling Allowance

15,000

15,000

10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	082 HEAD MASTER G.H.S. MA	SHOKHEL PESHAW A	AR		
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		10,000 20,000 20,000	15,000 20,000 20,000	15,000 20,000 20,000
A039	TOTAL GENERAL		40,000	40,000	40,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		20,000 20,000 20,000 20,000	20,000 20,000 20,000 20,000	20,000 20,000 20,000 20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	1,842,880	
A041	TOTAL PENSION		10,000	1,842,880	
A04114 001 002	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	1,842,880 1,842,880	
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	35,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	15,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	20,000
A13201	Furniture and Fixture		20,000	20,000	20,000
HEAD	MASTER G.H.S. MASHOKHEL PESHAV	V AR	14,546,210	13,372,500	22,275,560

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW60	083 PRL. G.H.S. KA	AGA WALA	PESHAWA	AR			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		18,467,340	16,042,080	16,188,920
A011	TOTAL PAY		28	28	9,505,630	9,618,670	9,767,510
A011-1	TOTAL PAY OF OFFICE	RS	12	<u>12</u>	5,748,070	5,849,910	6,032,430
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	5,748,070	5,849,910	6,032,430
P070	Principal	(BPS-19)		1			1,207,670
P070	Principal	(BPS-18)	1		1,171,070		
A047	Arabic Teacher	(BPS-16)	2	2	839,920		876,400
S039	Senior English Teacher	(BPS-16)	7	7	2,889,560		2,962,520
S572	Senior Certified Teacher	(BPS-16)	2	2	847,520		985,840
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	<u>16</u>	3,757,560	3,768,760	3,735,080
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	3,757,560	3,766,120	3,729,800
C020	Certificated Teacher	(BPS-15)	6	6	1,437,280		1,389,400
P030	Physical Education Teacher	(BPS-15)	1	1	282,550		298,510
S575	Senior Drawing Master	(BPS-15)	1	1	202,750		218,710
T023	Theology Teacher	(BPS-15)	2	2	533,180		517,220
Q005	Qaria	(BPS-12)	1	1	178,080		159,840
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
C057	Chowkidar	(BPS-04)	1	1	218,920		222,200
L002	Laboratory Attendant	(BPS-04)	1	1	227,480		232,760
N005	Naib Qasid	(BPS-04)	1	1	218,920		222,200
S162	Sweeper	(BPS-04)	1	1	280,280		280,280
A01152	Personal pay					2,640	5,280
A012	TOTAL ALLOWANCES				8,961,710	6,423,410	6,421,410
A012-1	TOTAL REGULAR ALLO	WANCES			8,929,710	6,423,410	6,421,410

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW608	3 PRL. G.H.S. KAGA WALA	PESHAWAR			
A01202 1	House Rent Allowance		1,331,460	773,420	773,420
A01203	Conveyance Allowance		1,971,160	1,216,940	1,216,940
	Washing Allowance		7,200	3,600	3,600
A01208 I	Dress Allowance		7,200	3,600	3,600
A0120D 1	Integrated Allowance		10,800	5,400	5,400
A01217 I	Medical Allowance		902,800	588,880	588,880
A0121T	Adhoc Relief Allowance 2013		284,660	160,340	160,340
A01224 I	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		190,280	106,880	104,880
A0122M	Adhoc Relief Allowance 2016		1,183,050	718,730	718,730
A0122Y	Ad-hoc Relief Allowance 2017		1,325,350	921,650	921,650
A01238 (Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,581,350	923,240	923,240
001			1,581,350	923,240	923,240
A0123P	Ad-hoc Relief Allowance 2019			863,930	863,930
A01253	Science Teaching Allowance		7,200	9,600	9,600
	Other		120,000	120,000	120,000
083 1	PhD Allowance		120,000	120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	32,000		
A01274 I	Medical Charges		21,000		
001	Medical Charges		21,000		
A01278 I	Leave Salary		11,000		
001	Leave Salary		11,000		
A 03	TOTAL OPERATING EXPENSES		114,000	144,000	129,000
A032	TOTAL COMMUNICATIONS		10,000	10,000	10,000
A03202	Telephone and Trunk Call		10,000	10,000	10,000
001	Telephone and Trunk Call		10,000	10,000	10,000
A033	TOTAL UTILITIES		4,000	54,000	54,000
A03303 1	Electricity		_	50,000	50,000
001	Electricity			50,000	50,000
	•			•	*

A03304 Hot and Cold Weather Charges

4,000 4,000 4,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	983 PRL. G.H.S. KAGA WALA	PESHAWAR			
003	Hot & Cold Weather Charges		4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		70,000	50,000	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		50,000 50,000 20,000 20,000	30,000 30,000 20,000 20,000	15,000 15,000 20,000 20,000
A039	TOTAL GENERAL		30,000	30,000	30,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		20,000 20,000 10,000 10,000	20,000 20,000 10,000 10,000	20,000 20,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	11,000_		
A041	TOTAL PENSION		11,000		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		11,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000 10,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI	028	Rs	Rs
PW6083	PRL. G.H.S. KAGA WALA	PESHAWA	AR			
PRL. G.H.S	S. KAGA WALA PESHAWAR			18,612,340	16,206,080	16,337,920

092101

SECONDARY EDUCATION

0921	UI SECONDARI ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	Æ	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		OUCATION OUCATION	AFFAIRS A	AND SERV		Rs	Rs
PW60	PRL.G.H.S. SUFI PESHAWAR	ID DEHRI A	ACADEMY	TOWN			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		18,604,160	28,508,410	12,529,510
A011	TOTAL PAY		18	13	10,879,010	19,891,130	3,462,940
A011-1	TOTAL PAY OF OFFICER	RS	18		10,879,010	9,917,090	
A01101	Total Basic Pay Of Officer		<u>18</u>		10,879,010	9,917,090	
P070	Principal	(BPS-19)	1		1,280,870		
S039	Senior English Teacher	(BPS-17)	1		656,540		
S039	Senior English Teacher	(BPS-16)	4		2,227,040		
S572	Senior Certified Teacher	(BPS-16)	9		5,786,040		
S575	Senior Drawing Master	(BPS-16)	1		226,920		
S576	Senior Phycial Education Teacher	(BPS-16)	2		701,600		
A011-2	TOTAL PAY OF OTHER S	STAFF		<u>13</u>	_	9,974,040	3,462,940
A01151	Total Basic Pay Other Staff			<u>13</u>	_	9,974,040	3,451,500
A047	Arabic Teacher	(BPS-15)		1			410,230
T023	Theology Teacher	(BPS-15)		2			820,460
C020	Certificated Teacher	(BPS-12)		1			201,120
Q001	Qari	(BPS-12)		1			201,120
J013	Junior Clerk	(BPS-11)		1			178,120
B006	Behishti	(BPS-04)		1			264,440
C057	Chowkidar	(BPS-04)		1			253,880
L002	Laboratory Attendant	(BPS-04)		1			277,200
M010	Mali	(BPS-04)		1			264,440
N005	Naib Qasid	(BPS-04)		1			277,200
S162	Sweeper	(BPS-04)		1			185,240
C057	Chowkidar	(BPS-03)		1			118,050

PR21C16 (12)

		PR21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
11112		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		· and		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
09210	JI SECONDARI EDUCATION				
PW60	084 PRL.G.H.S. SUFID DEHRI	ACADEMY TOWN			
	PESHAWAR				
A01152	Personal pay				11,440
A012	TOTAL ALLOWANCES		7,725,150	8,617,280	9,066,570
A012-1	TOTAL REGULAR ALLOWANCES		7,725,150	8,615,280	9,064,570
A01202	House Rent Allowance		1,230,280	1,166,540	1,165,620
A01203	Conveyance Allowance		1,124,880	1,112,740	1,294,150
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		111,660	307,070	334,980
0	HOUSING SUBSIDY ALLOWANCE		111,660	307,070	334,980
A01217	Medical Allowance		662,390	643,390	632,100
A0121T	Adhoc Relief Allowance 2013		366,110	268,950	270,340
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		20, 100	27,000	27,000
A01229	Special compensatory allowance		39,190	39,190	39,190
A0122C	Adhoc Relief Allowance - 2016		227,980	184,730	199,060
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		1,151,200	1,004,070	1,021,830
			1,367,880	1,327,260	1,380,450
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		1,200 1,409,380	1,200 1,327,260	1,200 1,380,450
A0123G	Au-noc Kener Anowance-2018		1,409,380	1,347,400	1,380,430

1,409,380

3,600

1,380,450

1,254,000

4,800

30,000

30,000

2,000

1,000

1,000

1.000

1,000

1,327,260

4,800

30,000

30,000

2,000

1.000

1,000

1.000

1,000

1,141,680

001

Ad-hoc Relief Allowance 2019

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

Science Teaching Allowance

M.Phill Allowance

Medical Charges

Medical Charges

Leave Salary

Leave Salary

A0123P

A01253

A01270

A012-2

A01274

A01278

001

001

084

Other

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			· and		
092	SECONDARY EDUCATION SECONDARY EDUCATION					
0921 09210		AFFAIRS A	IND SERVI	CES		
0,7210	SECONDARI EDUCATION					
PW60	084 PRL.G.H.S. SUFID DEHRI A PESHAWAR	ACADEMY	TOWN			
A03	TOTAL OPERATING EXPENSES			213,000	176,000	330,000
A032	TOTAL COMMUNICATIONS			36,000	36,000	60,000
A03202	Telephone and Trunk Call			36,000	36,000	60,000
001	Telephone and Trunk Call			36,000	36,000	60,000
A033	TOTAL UTILITIES			80,000	80,000	200,000
A03303	Electricity			70,000	80,000	200,000
001	Electricity			70,000	80,000	200,000
A03304	Hot and Cold Weather Charges			10,000		
003	Hot & Cold Weather Charges			10,000		
A038	TOTAL TRAVEL &			57,000	20,000	20,000
	TRANSPORTATION					
A03805	Travelling Allowance			32,000		
001	Travelling Allowance			32,000		
A03808	Conveyance Charges			25,000	20,000	20,000
001	Conveyance Charges			25,000	20,000	20,000
A039	TOTAL GENERAL			40,000	40,000	50,000
A03901	Stationery			20,000	20,000	25,000
001	Stationery Charges			20,000	20,000	25,000
A03970	Others			20,000	20,000	25,000
001	Others			20,000	20,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		_	609,960	
A041	TOTAL PENSION			_	609,960	
A04114	Superannuation Encashment of L.P.R			-	609,960	
001	Superannuation Encashment of L.P.R				609,960	
A13	TOTAL REPAIRS AND MAINTENANCE			40,000	40,000	40,000

092101	SECONDARY EDUCATION						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 092101 PW6084	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRL.G.H.S. SUFID DEHRI APESHAWAR	AFFAIRS AFFAIRS	AND SERVE AND SERVE		Rs	Rs	
-	OTAL MACHINERY AND QUIPMENT			20,000	20,000	25,000	
	achinery and Equipment			20,000	20,000	25,000 25,000	
	OTAL FURNITURE AND XTURE			20,000	20,000	15,000	
A13201 Fu	rniture and Fixture			20,000	20,000	15,000	
PRL.G.H.S. SUFID DEHRI ACADEMY TOWN 18,857,160 29,334,370 12,899,510 PESHAWAR							

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION			AND SERVI		Rs	Rs
PW60	085 PRINCIPAL G.H	.S.S. DAG	PESHAWA	R			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		41,195,020	32,831,490	45,426,910
A011	TOTAL PAY		<u>55</u>	<u>56</u>	28,738,250	20,293,680	21,242,760
A011-1	TOTAL PAY OF OFFICER	as .	28	28	13,899,160	13,698,240	14,356,800
A01101	Total Basic Pay Of Officer		28	28	13,761,160	13,537,240	14,356,800
P070	Principal	(BPS-19)	1	1	1,094,820		1,354,070
D072	Director Of Physical Education	(BPS-18)		1			893,570
D072	Director Of Physical Education	(BPS-17)	1		256,290		
L033	Librarian	(BPS-17)	1	1	656,540		408,140
S144	Subject Specialist	(BPS-17)	13	13	6,841,180		7,812,300
S377	Senior I. T. Teacher	(BPS-17)	1	1	256,290		463,340
S039	Senior English Teacher	(BPS-16)	4	4	1,333,280		1,228,940
S572	Senior Certified Teacher	(BPS-16)	4	4	1,771,040		626,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	529,400		492,920
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		620,600
A01102	Personal pay				138,000	161,000	
A011-2	TOTAL PAY OF OTHER	STAFF	27	28	14,839,090	6,595,440	6,885,960
A01151	Total Basic Pay Other Staff		<u>27</u>	28	14,839,090	6,595,440	6,885,960
C020	Certificated Teacher	(BPS-15)	8	8	8,497,640		2,383,130
P030	Physical Education Teacher	(BPS-15)	1	1	298,510		314,470
L034	Library Assistant	(BPS-14)		1			344,790
S035	Senior Clerk	(BPS-14)	1	1	443,070		429,030
C457	Certified Teacher IT	(BPS-12)		1			201,120
Q001	Qari	(BPS-12)	1		437,710		

0921	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW60	985 PRINCIPAL G.	H.S.S. DAG	PESHAWA	R			
Q005	Qaria	(BPS-12)		1			91,440
J013	Junior Clerk	(BPS-11)	2	2	556,880		578,000
L034		, , ,	_		223,000		
	Library Assistant	(BPS-09)		1			268,990
L034	Library Assistant	(BPS-08)		2			443,300
L002	Laboratory Attendant	(BPS-04)	4	4	871,960		894,080
L034	Library Assistant	(BPS-04)	4		923,920		
N005	Naib Qasid	(BPS-04)	1	1	206,630		211,640
C057	Chowkidar	(BPS-03)	2	2	2,173,540		282,900
L002		, , ,		1			
	Laboratory Attendant	(BPS-03)	1		127,610		132,090
N005	Naib Qasid	(BPS-03)	1	1	150,810		155,490
S162	Sweeper	(BPS-03)	1	1	150,810		155,490
A012	TOTAL ALLOWANCES				12,456,770	12,537,810	24,184,150
A012-1	TOTAL REGULAR ALL	OWANCES			12,446,770	12,287,810	23,874,150
A01202	House Rent Allowance				1,243,470	1,777,130	13,742,030
A01203	Conveyance Allowance				2,238,180	1,878,730	2,147,870
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	9,450	10,800
A01217	Medical Allowance				1,114,270	1,065,430	1,068,920
A0121T	Adhoc Relief Allowance 20	013			483,360	344,740	335,350
A01224	Entertainment Allowance	2015			6,000	6,000	6,000
A0122C A0122M	Adhoc Relief Allowance - Adhoc Relief Allowance 20				329,330 1,693,160	235,390 1,463,490	229,310 1,478,030
A0122W	Ad-hoc Relief Allowance 2				3,560,900	1,967,050	2,254,240
A01238	Charge allowance	<i>'</i>			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2	018			1,570,500	1,970,030	2,283,040
001					1,570,500	1,970,030	2,283,040
A0123P	Ad-hoc Relief Allowance 2	2019				1,395,970	154,160
A01253	Science Teaching Allowand	e			4,800	2,400	2,400
A01270	Other				180,000	160,000	150,000
084	M.Phill Allowance				180,000	160,000	150,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	985 PRINCIPAL G.H.S.S. DAG	PESHAWAR			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	250,000	310,000
A01274	Medical Charges		10,000	50,000	10,000
001	Medical Charges		10,000	50,000	10,000
A01278	Leave Salary		_	200,000	300,000
001	Leave Salary			200,000	300,000
A03	TOTAL OPERATING EXPENSES		55,000	322,720	97,000
A032	TOTAL COMMUNICATIONS		_	53,000	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		_	50,000	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		15,000	38,720	62,000
A03303	Electricity		15,000	33,720	60,000
001	Electricity		15,000	33,720	60,000
A03304	Hot and Cold Weather Charges		_	5,000	2,000
003	Hot & Cold Weather Charges			5,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	135,000	20,000
A03805	Travelling Allowance		20.000	120.000	10.000
001	Travelling Allowance		20,000	120,000	10,000
A03808	Conveyance Charges		10.000	15.000	10.000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		10,000	96,000	15,000
A03901	Stationery		10,000	40,000	15,000
001	Stationery Charges		10,000	40,000	15,000
A03902	Printing and Publication		_	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	985 PRINCIPAL G.H.S.S. DAG	PESHAWAR			
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		-	100,000	
A09	TOTAL PHYSICAL ASSETS		-	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		-	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	141,870	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	45,000	10,000
A13101	Machinery and Equipment		5,000	45,000	10,000
001	Machinery and Equipment		5,000	45,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	60,000	15,000
A13201	Furniture and Fixture		10,000	60,000	15,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
PRINC	UPAL G.H.S.S. DAG PESHAWAR		41,265,020	33,415,020	45,548,910

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM			SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION DUCATION DUCATION	AFFAIRS AFFAIRS	AND SERVI AND SERVI		Rs	Rs
PW60	086 HEAD MASTER (G.H.S. MO	LOGO PE	SHAWAR			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		18,208,560	30,972,010	7,638,710
A011	TOTAL PAY		<u>27</u>		11,835,310	24,948,650	
A011-1	TOTAL PAY OF OFFICERS	;	<u> 16</u>		8,424,240	21,531,700	
A01101	Total Basic Pay Of Officer		<u>16</u>		8,424,240	21,531,700	
H029	Head Master	(BPS-17)	1		916,440		
S039	Senior English Teacher	(BPS-16)	5		2,829,400		
S274	Sub Divisional Magistrate	(BPS-16)	1		401,720		
S572	Senior Certified Teacher	(BPS-16)	6		2,990,960		
S573	Senior Arabic Teacher	(BPS-16)	1		226,920		
S575	Senior Drawing Master	(BPS-16)	1		511,160		
S576	Senior Phycial Education Teacher	(BPS-16)	1		547,640		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	11		3,411,070	3,416,950	
A01151	Total Basic Pay Other Staff		11		3,176,230	3,416,950	
C020	Certificated Teacher	(BPS-15)	5		1,467,280		
Q001	Qari	(BPS-12)	1		396,960		
J013	Junior Clerk	(BPS-11)	1		410,440		
C057	Chowkidar	(BPS-04)	1		264,090		
L002	Laboratory Attendant	(BPS-04)	1		221,850		
N005	Naib Qasid	(BPS-04)	1		288,200		
S162	Sweeper	(BPS-04)	1		127,410		
A01152	Personal pay				234,840		
A012	TOTAL ALLOWANCES				6,373,250	6,023,360	7,638,710
A012-1	TOTAL REGULAR ALLOW	ANCES			6,373,250	6,023,360	7,638,710

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	086 HEAD MASTER G.H.S. MO	DLOGO PESHAWAR			
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		800,510 1,287,350 1,800	792,010 839,530 1,800	817,120 1,287,350 1,800
A01207 A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		1,800 1,800 5,400 581,600	1,800 1,800 5,400 500,770	1,800 1,800 5,400 581,770
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		246,010 223,340	243,560 166,010	245,900 224,710
A0122M A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		894,600 1,164,820 1,200	840,340 1,066,640 1,200	933,830 1,199,230 1,200
A0123G 001 A0123P	Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2019		1,164,820 1,164,820	1,066,640 1,066,640 497,660	1,199,220 1,199,220 1,139,380
A03	TOTAL OPERATING EXPENSES		115,000	130,000	175,000
A032	TOTAL COMMUNICATIONS		15,000_		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		15,000 15,000		
A033	TOTAL UTILITIES		55,000	85,000	155,000
A03303 001	Electricity Electricity		<u>50,000</u> 50,000	<u>80,000</u> 80,000	150,000 150,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		5,000 5,000	5,000 5,000	5,000 5,000
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	40,000	15,000
A03805 001	Travelling Allowance Travelling Allowance		15,000 15,000	<u>20,000</u> 20,000	10,000 10,000
A03808	Conveyance Charges		10,000	20,000	5,000
001	Conveyance Charges		10,000	20,000	5,000
A039	TOTAL GENERAL		20,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SER AFFAIRS AND SER	RVICES	Rs	Rs
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000	5,000 5,000	5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000		
A131	TOTAL MACHINERY AND EQUIPMENT		5,000		
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000		
A132	TOTAL FURNITURE AND FIXTURE		5,000		
A13201	Furniture and Fixture		5,000		
HEAD	MASTER G.H.S. MOLOGO PESHAWAR		18,333,560	31,102,010	7,813,710

	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	087 HEAD MASTER AR	G.H.S. SHA	AGHALI PA	AYAN PESH	IAW		
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		11,537,590	12,787,280	15,469,580
A011	TOTAL PAY		21	21	7,676,920	7,824,760	9,778,980
A011-1	TOTAL PAY OF OFFICEI	RS	10	9	5,537,960	4,895,920	5,045,160
A01101	Total Basic Pay Of Officer		10	9	5,537,960	4,895,920	5,045,160
H029	Head Master	(BPS-17)	1	1	380,540		398,940
S039	Senior English Teacher	(BPS-17)	1	1	794,540		812,940
D106	Drawing Master	(BPS-16)		1			468,600
S039	Senior English Teacher	(BPS-16)	3	3	1,460,520		1,539,560
S572	Senior Certified Teacher	(BPS-16)	1	1	675,320		687,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	657,080		669,240
S574	Senior Teology Teacher	(BPS-16)	1	1	456,440		468,400
S575	Senior Drawing Master	(BPS-16)	1		456,440		
S576	Senior Phycial Education Teacher	(BPS-16)	1		657,080		
A011-2	TOTAL PAY OF OTHER	STAFF	11	12	2,138,960	2,928,840	4,733,820
A01151	Total Basic Pay Other Staff		11	<u>12</u>	2,138,960	2,928,840	4,733,820
C020	Certificated Teacher	(BPS-15)	4	4	972,670		1,539,840
Q001	Qari	(BPS-15)		1			202,750
S576	Senior Phycial Education Teacher	(BPS-15)		1			1,934,440
Q001	Qari	(BPS-12)	1		212,640		
J013	Junior Clerk	(BPS-11)	1	1	85,980		174,600
S162	Sweeper	(BPS-04)	2	2	485,440		490,600
	Chowkidar	(BPS-03)	1	1	127,410		130,530
C057	Chowkida	(,					

	NAL CUM OBJECT CLASSIFIC FICULARS OF THE SCHEME	CATION	NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			FFAIRS A	ND SERVI		Rs	Rs
PW60	987 HEAD MASTER G. AR	H.S. SHAC	GHALI PA	YAN PESH	AW		
N005	Naib Qasid	(BPS-03)	1	1	127,410		130,530
A012	TOTAL ALLOWANCES				3,860,670	4,962,520	5,690,600
A012-1	TOTAL REGULAR ALLOWA	NCES			3,860,670	4,953,030	5,690,100
A01202	House Rent Allowance				570,950	419,380	570,930
A01203	Conveyance Allowance				882,730	912,730	852,330
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				449,570	455,560	449,570
A0121T	Adhoc Relief Allowance 2013				140,180	171,000	140,180
A01229	Special compensatory allowance				36,000		
A0122C	Adhoc Relief Allowance - 2015				97,360	115,860	97,360
A0122M	Adhoc Relief Allowance 2016				591,830	506,460	591,430
A0122N	Special Conveyance Allowance					36,000	36,000
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance 2017				553,800	772,480	977,900
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				519,650	772,480	977,900
001					519,650	772,480	977,900
A0123P	Ad-hoc Relief Allowance 2019					772,480	977,900
A01253	Science Teaching Allowance				4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCE	ES(EXCLUDII	NG TA)		-	9,490	500
A 01274	Medical Charges				_	9,490	500
001	Medical Charges					9,490	500
103	TOTAL OPERATING EXPENS	SES			35,000	56,500	61,000
A032	TOTAL COMMUNICATIONS				_	500_	5,000
A03202	Telephone and Trunk Call				_	500	5,000
001	Telephone and Trunk Call					500	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	087 HEAD MASTER G.H.S. SHA AR	AGHALI PAYAN PESI	IAW		
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		15,000 15,000	5,000 5,000 3,000 3,000	5,000 5,000 3,000 3,000
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	35,000	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		<u>5,000</u> 5,000	15,000 15,000 20,000 20,000	15,000 15,000 20,000 20,000
A039	TOTAL GENERAL		15,000	13,000	13,000
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 5,000 5,000	10,000 10,000 3,000 3,000	10,000 10,000 3,000 3,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000_		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	10,500	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	500	5,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
PW6087	HEAD MASTER G.H.S. SH AR	AGHALI PAYAN PESI	HAW		
A13201 Furi	niture and Fixture		5,000	500	5,000
HEAD MAS	STER G.H.S. SHAGHALI PAYAN PE	SHAW	11,597,590	12,854,280	15,545,580

	NAL CUM OBJECT CLASS STICULARS OF THE SCHE		NUMBI POS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
09 092 0921 0921	EDUCATION AH SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	088 PRL. G.H.S. MA	ATTANI PES	SHAWAR				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		13,110,810	16,402,890	16,704,180
A011	TOTAL PAY		21	22	8,474,390	8,233,780	8,233,780
A011-1	TOTAL PAY OF OFFICE	RS	8	9	5,177,970	5,299,120	5,299,120
A01101	Total Basic Pay Of Officer		8	9	5,177,970	5,299,120	5,299,120
P070	Principal	(BPS-19)	1	1	1,008,000		1,065,020
S039	Senior English Teacher	(BPS-16)	5	6	3,912,550		3,814,010
S572	Senior Certified Teacher	(BPS-16)	2	2	257,420		420,090
A011-2	TOTAL PAY OF OTHER	STAFF	13	13	3,296,420	2,934,660	2,934,660
A01151	Total Basic Pay Other Staff		13	13	3,296,420	2,934,660	2,934,660
A047	Arabic Teacher	(BPS-15)	1	1	211,810		112,840
C020	Certificated Teacher	(BPS-15)	2	1	734,960		537,910
D106	Drawing Master	(BPS-15)	1	1	219,870		112,840
P030	Physical Education Teacher	(BPS-15)	1	1	337,180		298,510
T023	Theology Teacher	(BPS-15)	1	1	270,140		266,590
Q001	Qari	(BPS-13)		1			317,070
C020	Certificated Teacher	(BPS-12)		1			106,680
Q001	Qari	(BPS-12)	1		325,210		
J013	Junior Clerk	(BPS-11)	1	1	269,260		283,720
C057	Chowkidar	(BPS-04)		1			259,160
L002	Laboratory Attendant	(BPS-04)		1			185,240
N005	Naib Qasid	(BPS-04)		1			185,240
S162	Sweeper	(BPS-04)	1		126,000		
B006	Behishti	(BPS-03)	1	1	150,570		146,130
C057	Chowkidar	(BPS-03)	1		268,880		
1.002	* 1	(DDC 02)	1		101.070		

191,270

L002 Laboratory Attendant

(BPS-03)

0921	01 SECONDAR	RY EDUCATION					
FUNCTIO	NAL CUM OBJECT	CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE	SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	SECONDAI SECONDAI	ON AFFAIRS AND RY EDUCATION RY EDUCATION RY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW60	088 PRL. G.H.S	S. MATTANI PES	SHAWAR				
N005	Naib Qasid	(BPS-03)	1		191,270		
S162	Sweeper	(BPS-03)		1			122,730
A012	TOTAL ALLOWAN	CES			4,636,420	8,169,110	8,470,400
A012-1	TOTAL REGULAR	ALLOWANCES			4,591,320	8,167,110	8,468,400
A01202	House Rent Allowance	ce			641,170	641,170	641,170
A01203	Conveyance Allowance	ee			826,940	826,940	826,940
A01207	Washing Allowance				5,950	5,950	5,950
A01208	Dress Allowance				5,510	5,510	5,510
A0120D	Integrated Allowance				2,760	2,760	2,760
A01217	Medical Allowance				474,100	474,100	474,100
A0121T	Adhoc Relief Allowar	nce 2013			170,950	170,950	170,950
A0122C	Adhoc Relief Allowar	nce - 2015			118,240	118,240	118,240
A0122M	Adhoc Relief Allowar	nce 2016			663,670	663,670	663,670
A0122Y	Ad-hoc Relief Allowa	nnce 2017			839,030	1,041,380	1,140,480
A01238	Charge allowance				1,320	1,200	1,200
A0123G	Ad-hoc Relief Allowa	nnce-2018			839,030	1,035,020	1,136,120
001					839,030	1,035,020	1,136,120
A0123P	Ad-hoc Relief Allowa	nnce 2019				3,175,420	3,276,510
A01253	Science Teaching Allo	owance			2,650	4,800	4,800
A012-2	TOTAL OTHER AL	LLOWANCES(EXCLU	DING TA)		45,100	2,000	2,000
A01274	Medical Charges				44,100	1,000	1,000
001	Medical Charges				44,100	1,000	1,000
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A03	TOTAL OPERATIN	G EXPENSES			165,000	160,000	160,000
A033	TOTAL UTILITIES				85,000	85,000	85,000
A03303	Electricity				70,000	70,000	70,000
001	Electricity				70,000	70,000	70,000
A03304	Hot and Cold Weather	er Charges			15,000	15,000	15,000
002	II-4 9 C-14 W-41	Chanas			15 000	15 000	15,000

15,000

15,000

15,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND PARTICULARS OF THE SCHEME		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	988 PRL. G.H.S. MATTANI PES	SHAWAR			
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	45,000
A03805	Travelling Allowance		30,000	30,000	30,000
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		15,000	15,000	15,000
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		35,000	30,000	30,000
A03901	Stationery		20,000	15,000	15,000
001	Stationery Charges		20,000	15,000	15,000
A03970	Others		15,000	15,000	15,000
001	Others		15,000	15,000	15,000
A09	TOTAL PHYSICAL ASSETS		21,000	5,000	5,000
A092	TOTAL COMPUTER EQUIPMENT		21,000	5,000	5,000
A09201	Hardware		6,000		
001	Hardware		6,000		
A09203	I.T. Equipment		15,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101	Machinery and Equipment		15,000	15,000	15,000
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	15,000
A13201	Furniture and Fixture		15,000	15,000	15,000
PRL.	G.H.S. MATTANI PESHAWAR		13,326,810	16,597,890	16,899,180

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	089 HEAD MASTER PESHAWAR	G.H.S. PAI	LOSI MUG	HDARZA I			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		20,717,850	16,157,300	16,727,060
A011	TOTAL PAY		20	21	15,490,910	9,400,780	9,602,360
A011-1	TOTAL PAY OF OFFICE	RS	14	<u>13</u>	12,699,250	7,519,900	7,667,440
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>13</u>	12,699,250	7,519,900	7,667,440
H029	Head Master	(BPS-17)	1	1	1,600,890		916,400
S039	Senior English Teacher	(BPS-16)	4	4	2,569,590		1,906,320
S572	Senior Certified Teacher	(BPS-16)	5	4	5,129,190		2,701,280
S573	Senior Arabic Teacher	(BPS-16)	1	1	986,540		675,320
S574	Senior Teology Teacher	(BPS-16)	1	1	762,270		427,560
S575	Senior Drawing Master	(BPS-16)	1	1	811,900		474,680
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	838,870		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	6	8	2,791,660	1,880,880	1,934,920
A01151	Total Basic Pay Other Staff		6	8	2,778,900	1,880,880	1,934,920
C020	Certificated Teacher	(BPS-15)		1			234,670
Q001	Qari	(BPS-15)	1	1	750,010		521,950
J013	Junior Clerk	(BPS-11)	1	1	294,350		188,680
B006	Behishti	(BPS-04)	1	1	309,560		190,520
S162	Sweeper	(BPS-04)	1	2	887,120		475,640
L002	Laboratory Attendant	(BPS-03)	1	1	266,230		163,290
N005	Naib Qasid	(BPS-03)	1	1	271,630		160,170
A01152	Personal pay				12,760		
A012	TOTAL ALLOWANCES				5,226,940	6,756,520	7,124,700
A012-1	TOTAL REGULAR ALLO	WANCES			5,225,940	6,756,520	7,124,700

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	089 HEAD MASTER G.H.S. PA PESHAWAR	LOSI MUGHDARZA I			
A01202	House Rent Allowance		511,540	504,730	555,210
A01203	Conveyance Allowance		872,510	808,490	808,490
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		-	1,118,640	1,118,640
0	HOUSING SUBSIDY ALLOWANCE			1,118,640	1,118,640
A01217	Medical Allowance		481,060	437,730	481,500
A0121T	Adhoc Relief Allowance 2013		229,090	251,850	251,850
A0122C	Adhoc Relief Allowance - 2015		156,290	171,570	171,570
A0122M			838,230	717,170	717,170
A0122Y	Ad-hoc Relief Allowance 2017		1,081,000	924,510	1,016,970
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,035,220	924,510	1,016,970
001	A.1.1 D.1. C.A.1. 2010		1,035,220	924,510	1,016,970
A0123P	Ad-hoc Relief Allowance 2019		2 (00	875,120	963,530
A01253	Science Teaching Allowance		3,600	4,800	5,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		90,000	60,000	89,000
A032	TOTAL COMMUNICATIONS		10,000	8,000	12,000
A03202	Telephone and Trunk Call		10,000	8,000	12,000
001	Telephone and Trunk Call		10,000	8,000	12,000
A033	TOTAL UTILITIES		30,000	20,000	25,000
A03303	Electricity		30,000	20,000	25,000

30,000

20,000

25,000

001 Electricity

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	089 HEAD MASTER G.H.S. PAI PESHAWAR	LOSI MUGHDARZA I			
A038	TOTAL TRAVEL & TRANSPORTATION		33,000	15,000	26,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		25,000 25,000 8,000 8,000	5,000 5,000 10,000 10,000	11,000 11,000 15,000 15,000
A039	TOTAL GENERAL		17,000	17,000	26,000
A03901 001 A03970 001 002	Stationery Stationery Charges Others Others Other Contingencies		10,000 10,000 7,000 7,000	10,000 10,000 7,000 7,000	12,000 12,000 14,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	19,000	28,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	22,000
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	12,000 12,000	22,000 22,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	7,000	6,000
A13201	Furniture and Fixture		8,000	7,000	6,000

092101	SECONDARY EDUCATION					
INCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICE	\mathbf{S}			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVICE	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVICE	CES		
092101	SECONDARY EDUCATION					
PW6089	HEAD MASTER G.H.S. PA	LOSI MUG	HDARZA I			
	PESHAWAR					
HEAD MAS	TER G.H.S. PALOSI MUGHDARZA	I		20,828,850	16,236,300	16,844,060
PESHAWAR	R					

0921	01 SECONDARY ED	OUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF ETS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	090 HEAD MASTER	G.H.S. BU	DNI PESHA	WAR			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		30,845,080	31,596,010	32,914,450
A011	TOTAL PAY		44	44	19,247,940	20,246,570	20,792,960
A011-1	TOTAL PAY OF OFFICER	RS	<u> 26</u>	<u> 26</u>	14,411,220	14,970,280	15,527,590
A01101	Total Basic Pay Of Officer		<u> 26</u>	<u> 26</u>	14,411,220	14,970,280	15,527,590
P070	Principal	(BPS-18)	1	1	787,380		824,690
D072	Director Of Physical Education	(BPS-17)	1	1	382,560		384,860
S144	Subject Specialist	(BPS-17)	10	10	6,799,440		6,979,400
S039	Senior English Teacher	(BPS-16)	6	6	2,528,880		2,921,040
S572	Senior Certified Teacher	(BPS-16)	5	5	2,365,800		2,811,160
S574	Senior Teology Teacher	(BPS-16)	1	1	400,200		419,960
S575	Senior Drawing Master	(BPS-16)	1	1	527,880		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	619,080		638,840
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	<u>18</u>	4,836,720	5,276,290	5,265,370
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	4,836,720	4,889,890	4,878,970
A047	Arabic Teacher	(BPS-15)	1	1	313,140		202,750
C020	Certificated Teacher	(BPS-15)	5	5	2,092,380		2,146,910
Q005	Qaria	(BPS-15)	1	1	329,100		346,390
S035	Senior Clerk	(BPS-14)	1	1	469,980		485,190
J013	Junior Clerk	(BPS-11)	1	1	208,920		220,360
L001	Laboratory Assistant	(BPS-07)	1	1	142,860		150,790
S162	Sweeper	(BPS-04)	2	2	483,120		491,920
C057	Chowkidar	(BPS-03)	2	2	270,420		282,900
L002	Laboratory Attendant	(BPS-03)	2	2	251,700		264,180
N005	Naib Qasid	(BPS-03)	2	2	275,100		287,580

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	90 HEAD MASTER G.H.S. BU	DNI PESHAWAR			
A01152	Personal pay			386,400	386,400
A012	TOTAL ALLOWANCES		11,597,140	11,349,440	12,121,490
A012-1	TOTAL REGULAR ALLOWANCES		11,546,140	11,349,440	12,121,490
A01202	House Rent Allowance		1,633,040	1,420,890	1,484,580
A01203	Conveyance Allowance		2,269,290	1,614,430	2,062,990
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,920	7,200	7,200
A0120D	Integrated Allowance		11,880	10,800	10,800
A01217	Medical Allowance		1,040,200	883,360	945,700
A0121T	Adhoc Relief Allowance 2013		434,020	363,960	394,660
A0122C	Adhoc Relief Allowance - 2015		298,900	241,720	271,730
A0122M	Adhoc Relief Allowance 2016		1,637,910	1,451,840	1,489,010
A0122Y	Ad-hoc Relief Allowance 2017		2,098,690	1,895,750	1,907,900
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		2.098.690	1 901 620	1 907 900
001			2,098,690	1,901,620	1,907,900
A0123P	Ad-hoc Relief Allowance 2019		,,	1,514,670	1,595,820
A01253	Science Teaching Allowance		7,200	4,800	4,800
A01270	Other		, 	30,000	30,000
084	M.Phill Allowance			30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000_		
A01274	Medical Charges		50,000		
001	Medical Charges		50,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		143,000	348,130	117,000
A032	TOTAL COMMUNICATIONS		40,000	60,170	10,000
A03201	Postage and Telegraph			3,000	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call		40,000	3,000 57,170	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	090 HEAD MASTER G.H.S. BU	DNI PESHAWAR			
A033	TOTAL UTILITIES		72,000	71,960	72,000
A03303	Electricity		70,000	66,960	70,000
001	Electricity		70,000	66,960	70,000
A03304	Hot and Cold Weather Charges		2,000	5,000	2,000
003	Hot & Cold Weather Charges		2,000	5,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		11,000_	110,000	15,000
	TRANSFORTATION				
A03805	Travelling Allowance		6,000	100,000	
001	Travelling Allowance		6,000	100,000	
A03808	Conveyance Charges		5,000	10,000	15,000
001	Conveyance Charges		5,000	10,000	15,000
A039	TOTAL GENERAL		20,000	106,000	20,000
A03901	Stationery		10,000	40,000	10,000
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication		_	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000_		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		_	100,000	

092101	SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
PW6090	HEAD MASTER G.H.S. BUL	ONI PESHA	AWAR			
A09 TO	TAL PHYSICAL ASSETS			_	18,940	
	TAL PURCHASE OF OTHER SETS			_	18,940	
A09804 Pur	chas of Arm and ammunitions				18,940	
A13 TO	TAL REPAIRS AND MAINTENANCE			15,000	141,870	15,000
	TAL MACHINERY AND UIPMENT			10,000	45,000	10,000
A13101 Ma	chinery and Equipment			10,000	45,000	10,000
001 Ma	chinery and Equipment			10,000	45,000	10,000
	TAL FURNITURE AND KTURE			5,000	60,000	5,000
A13201 Fu	niture and Fixture			5,000	60,000	5,000
A137 TO	TAL COMPUTER EQUIPMENT			_	20,000	
A13703 I.T	. Equipment				20,000	
A138 TO	TAL GENERAL			_	16,870	
A13801 Ma	intenance of gardens				16,870	
HEAD MA	STER G.H.S. BUDNI PESHAWAR			31,013,080	32,204,950	33,046,450

092101

SECONDARY EDUCATION

0,21							
	NAL CUM OBJECT CLASS		NUMBE		BUDGET	REVISED	BUDGET
AND PAR	AND PARTICULARS OF THE SCHEME		POS ³ 2019-2020	TS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	091 HEAD MASTER	G.H.S. HA	YAT ABAD	PESHA W	AR		
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		48,158,420	38,009,940	44,040,360
A011	TOTAL PAY		<u>52</u>	51	21,147,260	23,326,270	29,364,190
A011-1	TOTAL PAY OF OFFICEI	RS	<u>30</u>	<u>29</u>	15,947,650	17,465,930	17,991,010
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>29</u>	15,947,650	17,355,530	17,942,190
P070	Principal	(BPS-18)	1	1	893,570		962,450
A144	Assistant Sister Tutor	(BPS-17)		14			8,800,360
D072	Director Of Physical Education	(BPS-17)	1	1	684,140		739,340
S144	Subject Specialist	(BPS-17)	14		8,016,260		
S039	Senior English Teacher	(BPS-16)	4	4	1,643,360		2,360,800
S572	Senior Certified Teacher	(BPS-16)	6	6	2,829,840		3,240,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	657,080		667,720
S574	Senior Teology Teacher	(BPS-16)	1	1	474,680		521,800
S575	Senior Drawing Master	(BPS-16)	1	1	237,560		649,480
S576	Senior Phycial Education Teacher	(BPS-16)	1		511,160		
A01102	Personal pay					110,400	48,820
A011-2	TOTAL PAY OF OTHER	STAFF	22	<u>22</u>	5,199,610	5,860,340	11,373,180
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	5,199,610	5,860,340	11,373,180
C020	Certificated Teacher	(BPS-15)	9	9	2,127,990		2,638,740
P030	Physical Education Teacher	(BPS-15)		1			5,582,800
S035	Senior Clerk	(BPS-14)	1	1	457,110		493,380
1050	I. T. Teacher	(BPS-12)	1	1	189,600		219,360
Q001	Qari	(BPS-12)		1			449,760
Q005	Qaria	(BPS-12)	1		420,000		
J013	Junior Clerk	(BPS-11)	1	1	368,200		268,760

0921	01 SECONDARY E	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME					REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AT SECONDARY E SECONDARY E SECONDARY E	AFFAIRS AN			Rs	Rs	
PW60	091 HEAD MASTER	R G.H.S. HA	YAT ABAD I	PESHA W	AR		
L001	Laboratory Assistant	(BPS-09)		1			387,980
L001	Laboratory Assistant	(BPS-07)	1		136,150		
B006	Behishti	(BPS-04)	1	1	259,160		272,800
C057	Chowkidar	(BPS-04)	2	1	338,030		220,000
N005	Naib Qasid	(BPS-04)	2	1	390,830		272,800
S162	Sweeper	(BPS-04)	1		126,990		
C057	Chowkidar	(BPS-03)		1			142,620
L002	Laboratory Attendant	(BPS-03)	2	1	385,550		142,620
N005	Naib Qasid	(BPS-03)		1			142,620
S162	Sweeper	(BPS-03)		1			138,940
A012	TOTAL ALLOWANCES				27,011,160	14,683,670	14,676,170
A012-1	TOTAL REGULAR ALLO	OWANCES			26,960,160	13,663,670	13,656,170
A01202	House Rent Allowance				4,484,200	1,666,580	1,666,580
A01203	Conveyance Allowance				4,902,340	1,782,680	1,782,680
A01207	Washing Allowance				14,400	7,200	7,200
A01208	Dress Allowance				14,400	7,200	7,200
A0120D	Integrated Allowance				21,600	10,800	10,800
A0120E	HOUSING SUBSIDY ALLO	OWANCE			1,737,580	1,566,090	1,566,090
0	HOUSING SUBSIDY ALLO	OWANCE			1,737,580	1,566,090	1,566,090
A01217	Medical Allowance	10			2,164,780	902,790	902,790
A0121T	Adhoc Relief Allowance 20	13			1,086,480	380,660	380,660
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2	2015			36,000 785,740	263,570	263,570
A0122C A0122M					3,232,200	1,484,590	1,484,590
A0122NI A0122N	Special Conveyance Allowar				48,000	36,000	36,000
	to Disbaled Employees				.0,000	20,000	20,000
A0122Y	Ad-hoc Relief Allowance 20	017			4,182,200	1,968,630	1,968,630
A01238	Charge allowance				2,400	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			3,986,240	1,968,630	1,968,630
001					3,986,240	1,968,630	1,968,630
A0123P	Ad-hoc Relief Allowance 20	019				1,524,550	1,524,550
A01253	Science Teaching Allowance	•			21,600	5,000	5,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2019-2020 2020-2021 2019-2020 2019-2020 Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	BUDGET ESTIMATES 2020-2021 Rs
AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021 Rs Rs Rs O9 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION SERVICES	ESTIMATES 2020-2021
Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION	
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION	Rs
092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION	
PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	
A01270 Other <u>240,000</u> <u>87,500</u>	80,000
083 PhD Allowance 87,500	80,000
084 M.Phill Allowance 240,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 51,000 1,020,000	1,020,000
A01274 Medical Charges	120,000
001 Medical Charges 51,000 120,000	120,000
A01278 Leave Salary	900,000
001 Leave Salary 900,000	900,000
A03 TOTAL OPERATING EXPENSES 325,000 569,000	330,000
A032 TOTAL COMMUNICATIONS 45,000 98,000	45,000
A03201 Postage and Telegraph 3,000	
A03202 Telephone and Trunk Call 45,000 95,000	45,000
001 Telephone and Trunk Call 45,000 95,000	45,000
A033 TOTAL UTILITIES <u>250,000</u> <u>250,000</u>	250,000
A03303 Electricity 250,000 250,000	250,000
001 Electricity 250,000 250,000	250,000
A038 TOTAL TRAVEL & 30,000 135,000 TRANSPORTATION	30,000
A03805 Travelling Allowance	
001 Travelling Allowance 100,000	
A03808 Conveyance Charges 30,000 35,000	30,000
001 Conveyance Charges 30,000 35,000	30,000
A039 TOTAL GENERAL 86,000	5,000
A03901 Stationery <u>30,000</u>	
001 Stationery Charges 30,000	
A03902 Printing and Publication	
Oli Printing and publication 50,000	
A03905 Newspapers Periodicals and Books 6,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
A03970	Others			_	5,000
001	Others				5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	11,000	517,530	
A041	TOTAL PENSION		11,000	517,530	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		11,000	517,530 517,530	
002	Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	-	589,820	
A052	TOTAL GRANTS-DOMESTIC		-	589,820	
A05270 001	To Others To Others		-	589,820 589,820	
A09	TOTAL PHYSICAL ASSETS		-	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		-	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		-	126,870	
A131	TOTAL MACHINERY AND EQUIPMENT		-	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	40,000	
A132	TOTAL FURNITURE AND FIXTURE		-	50,000	
A13201	Furniture and Fixture			50,000	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6091	HEAD MASTER G.H.S. HA	YAT ABAD PESHA W	AR		
A137 TO	TAL COMPUTER EQUIPMENT		-	20,000	
A13703 I.T.	Equipment			20,000	
A138 TO	TAL GENERAL		-	16,870	
A13801 Mai	intenance of gardens			16,870	
HEAD MAS	STER G.H.S. HAYAT ABAD PESHA	WAR	48,494,420	39,832,100	44,370,360

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW60	092 HEAD MASTER PESHAWAR	G.H.S.SHE	IKH MUHA	AMMADI			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,438,470	14,271,670	13,851,910
A011	TOTAL PAY		21	21	7,442,220	8,062,990	7,561,620
A011-1	TOTAL PAY OF OFFICER	S.S	9	9	4,486,200	5,115,940	4,565,520
A01101	Total Basic Pay Of Officer		9	9	4,424,100	4,927,340	4,344,720
H031	Headmistress	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-17)	3	1	1,871,960		335,270
P030	Physical Education Teacher	(BPS-16)	1	1	447,320		467,080
S036	Senior Consulting Physician	(BPS-16)	4		1,188,380		
S039	Senior English Teacher	(BPS-16)		3			1,005,810
S572	Senior Certified Teacher	(BPS-16)		3			1,620,120
A01102	Personal pay				62,100	188,600	220,800
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>	<u>12</u>	2,956,020	2,947,050	2,996,100
A01151	Total Basic Pay Other Staff		<u>12</u>	12	2,956,020	2,947,050	2,996,100
A047	Arabic Teacher	(BPS-15)	1	1	202,750		202,750
C020	Certificated Teacher	(BPS-15)	2	2	550,160		568,780
D106	Drawing Master	(BPS-15)		1			212,060
Q001	Qari	(BPS-15)	1	1	323,450		332,760
S575	Senior Drawing Master	(BPS-15)	1		227,680		
T023	Theology Teacher	(BPS-15)	1	1	371,380		380,690
J013	Junior Clerk	(BPS-11)	1	1	374,480		377,540
B006	Behishti	(BPS-04)	1	1	171,340		174,420
L002	Laboratory Attendant	(BPS-04)	1	1	257,540		260,620
N005	Naib Qasid	(BPS-04)	1	1	194,160		197,240
S162	Sweeper	(BPS-04)	2	2	283,080		289,240

		PR21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A012	TOTAL ALLOWANCES		7,996,250	6,208,680	6,290,290
A012-1	TOTAL REGULAR ALLOWANCES		7,940,250	6,206,680	6,239,290
A01202	House Rent Allowance		794,400	794,400	794,400
A01203	Conveyance Allowance		1,778,000	1,778,000	1,778,000
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		012.750	5,400	5,400
A01217	Medical Allowance		812,750	812,750	812,750
A0121T	Adhoc Relief Allowance 2013		419,960	419,960	419,960
A01229 A0122C	Special compensatory allowance Adhoc Relief Allowance - 2015		237,000	16,180 237,000	16,180 237,000
A0122C			1,190,280	1,190,280	1,190,280
A0122Y	Ad-hoc Relief Allowance 2017		1,352,320	323,260	355,870
A01238	Charge allowance		2,400	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,329,140	323,260	323,260
001			1,329,140	323,260	323,260
A0123P	Ad-hoc Relief Allowance 2019			285,790	285,790
A01253	Science Teaching Allowance		9,600	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	56,000	2,000	51,000
A01274	Medical Charges		55,000	1,000	50,000
001	Medical Charges		55,000	1,000	50,000

1.000

1,000

185,000

107,500

90,000

1.000

1,000

238,000

5,000

5,000

135,000

115,000

1,000

190,000

5,000

5,000

107,500

90,000

A01278

A03

A032

A03201

A033

A03303

001

Leave Salary

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

Electricity

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	92 HEAD MASTER G.H.S.SHE PESHAWAR	IKH MUHAMMADI			
001	Electricity		90,000	90,000	115,000
A03304	Hot and Cold Weather Charges		17,500	17,500	20,000
003	Hot & Cold Weather Charges		17,500	17,500	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		43,500	43,500	52,000_
A03805	Travelling Allowance		25,500	25,500	36,000
001	Travelling Allowance		25,500	25,500	36,000
A03808	Conveyance Charges		18,000	18,000	16,000
001	Conveyance Charges		18,000	18,000	16,000
A039	TOTAL GENERAL		34,000	34,000	46,000
A03901	Stationery		16,000	16,000	26,000
001	Stationery Charges		16,000	16,000	26,000
A03970	Others		18,000	18,000	20,000
001	Others		18,000	18,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	610,000		
A041	TOTAL PENSION		610,000		
A04114	Superannuation Encashment of L.P.R		610.000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	35,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		17,500	17,500	20,000
A13101	Machinery and Equipment		17.500	17.500	20.000
001	Machinery and Equipment		17,500	17,500	20,000
A132	TOTAL FURNITURE AND FIXTURE		17,500	17,500	20,000
A13201	Furniture and Fixture		17,500	17,500	20,000

092101	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICU	ILARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6092	HEAD MASTER G.H.S.SHE	IKH MUHAMMADI			
	PESHAWAR				
HEAD MAS	STER G.H.S.SHEIKH MUHAMMADI R		16,268,470	14,496,670	14,129,910

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	093 HEAD MASTER AR	G.H.S.GHA	RHI SHER	R DAD PESI	HAW		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		35,134,230	33,257,890	36,361,890
A011	TOTAL PAY		<u>56</u>	56	22,480,830	21,088,070	22,464,720
A011-1	TOTAL PAY OF OFFICE	RS	28	28	15,032,930	14,375,930	14,583,750
A01101	Total Basic Pay Of Officer		28	28	14,952,430	14,226,430	14,438,850
P070	Principal	(BPS-19)	1	1	1,244,270		1,317,470
D072	Director Of Physical Education	(BPS-17)	1	1	364,440		364,440
I050	I. T. Teacher	(BPS-17)	1		364,440		
S144	Subject Specialist	(BPS-17)	13	13	7,815,120		7,796,720
S377	Senior I. T. Teacher	(BPS-17)		1			463,340
D106	Drawing Master	(BPS-16)	1		438,200		
S039	Senior English Teacher	(BPS-16)	4	4	1,187,360		1,333,280
S572	Senior Certified Teacher	(BPS-16)	6	6	3,100,400		2,214,240
S574	Senior Teology Teacher	(BPS-16)	1	1	438,200		474,680
S575	Senior Drawing Master	(BPS-16)		1			474,680
A01102	Personal pay				80,500	149,500	144,900
A011-2	TOTAL PAY OF OTHER	STAFF	<u>28</u>	28	7,447,900	6,712,140	7,880,970
A01151	Total Basic Pay Other Staff		28	28	7,447,900	6,712,140	7,880,970
A047	Arabic Teacher	(BPS-15)	2	2	795,190		827,110
C020	Certificated Teacher	(BPS-15)	12	12	3,802,900		3,823,590
P030	Physical Education Teacher	(BPS-15)	1	1	193,440		394,270
Q001	Qari	(BPS-15)	1	1	346,390		378,310
T023	Theology Teacher	(BPS-15)	1	1	218,710		193,440
S014	Secretary	(BPS-14)	1		414,990		
S035	Senior Clerk	(BPS-14)		1			443,070

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	093 HEAD MASTEI AR	R G.H.S.GHA	RHI SHER	DAD PESH	IAW		
I050	I. T. Teacher	(BPS-12)	1	1	189,600		212,640
J013	Junior Clerk	(BPS-11)	1	1	178,120		199,240
L001	Laboratory Assistant	(BPS-07)	1	1	172,750		205,570
	•	,					,
C057	Chowkidar	(BPS-04)	2	2	361,850		381,770
L002	Laboratory Attendant	(BPS-04)	2	2	363,650		383,570
N005	Naib Qasid	(BPS-04)	2	2	264,180		282,900
S162	Sweeper	(BPS-03)	1	1	146,130		155,490
A012	TOTAL ALLOWANCES				12,653,400	12,169,820	13,897,170
A012-1	TOTAL REGULAR ALLO	OWANCES			12,602,400	12,119,820	13,897,170
A01202	House Rent Allowance				1,934,080	1,818,850	1,905,890
A01203	Conveyance Allowance				2,538,560	1,909,620	2,449,290
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALL				147,720		
0	HOUSING SUBSIDY ALL	OWANCE			147,720		
A01217	Medical Allowance	2012			1,193,110	591,020	1,151,560
A0121M A0121T	Adhoc Relief Allowance - Adhoc Relief Allowance 20				362,270	325,840	315,780
A01211 A01224	Entertainment Allowance	713			6,000	6,000	6,000
A01224	Computer Allowance				90,000	30,650	27,000
A0122C	Adhoc Relief Allowance -	2015			245,050	223,890	216,860
A0122M					1,651,010	1,530,020	1,601,770
A0122Y	Ad-hoc Relief Allowance 2				2,169,900	2,015,250	2,211,670
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			2,169,900	2,026,850	2,211,670
001					2,169,900	2,026,850	2,211,670
A0123P	Ad-hoc Relief Allowance 2	019				1,486,770	1,712,080
A01253	Science Teaching Allowance	e			12,000	4,800	4,800
A01270	Other				60,000	127,460	60,000
083	PhD Allowance				60,000	127,460	60,000

60,000

084 M.Phill Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW60	093 HEAD MASTER G.H.S.GHA AR	ARHI SHER DAD PESI	IAW		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	50,000	
A01274	Medical Charges		50,000	50,000	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		181,000	425,000	173,000
A032	TOTAL COMMUNICATIONS		5,000	58,000	
A03201	Postage and Telegraph		5,000	8,000	
A03202	Telephone and Trunk Call		-	50,000	
001	Telephone and Trunk Call			50,000	
A033	TOTAL UTILITIES		105,000	105,000	105,000
A03303	Electricity		105,000	105,000	105,000
001	Electricity		105,000	105,000	105,000
A038	TOTAL TRAVEL & TRANSPORTATION		23,000	128,000	20,000
A03805	Travelling Allowance		10,000	110,000	10,000
001	Travelling Allowance		10,000	110,000	10,000
A03808	Conveyance Charges		13,000	18,000	10,000
001	Conveyance Charges		13,000	18,000	10,000
A039	TOTAL GENERAL		48,000	134,000	48,000
A03901	Stationery		25,000	55,000	25,000
001	Stationery Charges		25,000	55,000	25,000
A03902	Printing and Publication		10,000	60,000	10,000
001	Printing and publication		10,000	60,000	10,000
A03905	Newspapers Periodicals and Books		3,000	9,000	3,000
A03970	Others		10,000	10,000	10,000

10,000

10,000

10,000

001 Others

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	093 HEAD MASTER G.H.S.GHA AR	ARHI SHER DAD PESI	IAW		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000	638,200	
A041	TOTAL PENSION		10,000	638,200	
A04114 001 002	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	638,200 638,200	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	146,870	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	45,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	45,000 45,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	65,000	15,000
A13201	Furniture and Fixture		15,000	65,000	15,000
A137	TOTAL COMPUTER EQUIPMENT			20,000	

20,000

A13703 I.T. Equipment

092101	SECONDARY EDUCATION				
FUNCTIONAL (CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICUL	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6093	HEAD MASTER G.H.S.GHA	ARHI SHER DAD PESH	HAW		
A138 TOT	'AL GENERAL		-	16,870	
A13801 Main	atenance of gardens			16,870	
HEAD MAS	TER G.H.S.GHARHI SHER DAD PI	ESHAW	35,345,230	34,586,900	36,554,890

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AN SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	094 HEAD MASTER TOTAL EMPLOYEES RE			PESHA WA	.R 21.605.910	15,371,660	14.015.030
AUI	TOTAL EMPLOTEES RE	LAIED EAFEN	SES.		21,005,910	15,571,000	14,015,050
A011	TOTAL PAY		18	18	13,932,210	8,769,840	8,921,460
A011-1	TOTAL PAY OF OFFICE	RS	8	8	11,618,360	6,460,620	6,551,200
A01101	Total Basic Pay Of Officer		8	8	11,618,360	6,460,620	6,551,200
P070	Principal	(BPS-17)	1	1	658,430		622,040
C020	Certificated Teacher	(BPS-16)		2			3,615,040
S039	Senior English Teacher	(BPS-16)	4	4	9,700,160		2,062,880
S572	Senior Certified Teacher	(BPS-16)	2		809,410		
S574	Senior Teology Teacher	(BPS-16)	1		450,360		
T023	Theology Teacher	(BPS-16)		1			251,240
A011-2	TOTAL PAY OF OTHER	STAFF	10	10	2,313,850	2,309,220	2,370,260
A01151	Total Basic Pay Other Staff		10	10	2,313,850	2,309,220	2,370,260
A047	Arabic Teacher	(BPS-15)	1	1	229,350		246,640
C020	Certificated Teacher	(BPS-15)	1	1	357,030		262,600
D106	Drawing Master	(BPS-15)	1	1	245,070		358,360
P030	Physical Education Teacher	(BPS-15)	1	1	293,190		310,480
Q001	Qari	(BPS-12)	1	1	208,800		221,280
J013	Junior Clerk	(BPS-11)	1	1	396,360		407,800
C057	Chowkidar	(BPS-03)	1	1	168,330		172,680
L002	Laboratory Attendant	(BPS-03)	1	1	60,390		120,780
N005	Naib Qasid	(BPS-03)	1	1	135,120		140,280
S162	Sweeper	(BPS-03)	1	1	220,210		129,360
A012	TOTAL ALLOWANCES				7,673,700	6,601,820	5,093,570

09210	1 SECONDARY EDUCATION				
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
PW609	4 HEAD MASTER G.H.S. SH.	AHI BALA PESHA W	AR		
A01202	House Rent Allowance		812,450	458,950	458,950
	Conveyance Allowance		1,804,550	797,040	797,040
	Washing Allowance		7,200	3,600	3,600
	Dress Allowance		7,200	3,600	3,600
	Integrated Allowance		10,800	5,400	5,400
	Medical Allowance		717,210	344,920	344,920
	Adhoc Relief Allowance 2013		140,960	125,950	125,950
	Special compensatory allowance		64,440	123,730	123,730
	Adhoc Relief Allowance - 2015		214,100	109,820	109,820
	Adhoc Relief Allowance 2016		1,084,750	482,180	482,180
	Special Conveyance Allowance		12,000	63,760	75,760
	to Disbaled Employees		12,000	03,700	73,700
	Ad-hoc Relief Allowance 2017		1,396,720	1,166,700	892,150
	Charge allowance		1,200	1,200	1,200
	Ad-hoc Relief Allowance-2018		1.396.720	1.166.700	892.150
001	The note rener rinowance 2010		1,396,720	1,166,700	892,150
	Ad-hoc Relief Allowance 2019		1,370,720	1,166,700	892,150
	Science Teaching Allowance		2,400	4,800	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	700,500	1,500
Δ01274	Medical Charges		1 000	700,000	1,000
	Medical Charges		1,000	700,000	1,000
	Leave Salary		1,000	500_	500
	Leave Salary		_	500	500
A03	TOTAL OPERATING EXPENSES		50,000	73,000	145,000
A032	TOTAL COMMUNICATIONS		10,000	15,000	30,000
A03202	Telephone and Trunk Call		10,000	15,000	30,000
001	Telephone and Trunk Call		10,000	15,000	30,000
A033	TOTAL UTILITIES		20,000	20,000	34,000
A03303	Electricity		15,000	15,000	30,000
001	Electricity		15,000	15,000	30,000
	Hot and Cold Weather Charges		5,000	5.000	4,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	94 HEAD MASTER G.H.S. SH.	AHI BALA PESHA WA	AR		
003	Hot & Cold Weather Charges		5,000	5,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	25,000	55,000
A03805	Travelling Allowance		_	1,000	25,000
001	Travelling Allowance			1,000	25,000
A03808	Conveyance Charges		10,000	24,000	30,000
001	Conveyance Charges		10,000	24,000	30,000
A039	TOTAL GENERAL		10,000	13,000	26,000
A03901	Stationery		5,000	8,000_	16,000
001	Stationery Charges		5,000	8,000	16,000
A03970	Others		5,000	5,000	10,000
001	Others		5,000		
002	Other Contingencies			5,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	17,500	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,500	10,000	20,000
A13101	Machinery and Equipment		7,500	10,000	20,000
001	Machinery and Equipment		7,500	10,000	20,000
A132	TOTAL FURNITURE AND		7,500	7,500	15,000
	FIXTURE				
A13201	Furniture and Fixture		7,500	7,500	15,000
	MASTER G.H.S. SHAHI BALA PESHA	VAD	21,670,910	15,462,160	14,195,030

0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW60	95 PRL G.H.S. TAR	NAB FARM	I PESHAW.	AR			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		27,977,270	31,306,010	30,914,670
A011	TOTAL PAY		<u>46</u>	44	17,844,190	19,182,180	18,790,840
A011-1	TOTAL PAY OF OFFICERS	S	<u> 26</u>	<u> 26</u>	13,564,940	14,386,930	14,340,630
A01101	Total Basic Pay Of Officer		<u> 26</u>	<u> 26</u>	13,564,940	14,386,930	14,340,630
P070	Principal	(BPS-19)	1	1	1,354,070		1,390,670
D072	Director Of Physical Education	(BPS-17)	1	1	209,820		739,340
S144	Subject Specialist	(BPS-17)	10	10	5,609,330		5,609,900
1050	I. T. Teacher	(BPS-16)	1	1	131,700		226,920
S039	Senior English Teacher	(BPS-16)	4	4	1,624,570		1,750,820
S572	Senior Certified Teacher	(BPS-16)	5	5	2,761,360		3,045,680
S573	Senior Arabic Teacher	(BPS-16)	1	1	131,700		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		62,060
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	620,600		638,840
T023	Theology Teacher	(BPS-16)	1	1	519,430		419,960
A011-2	TOTAL PAY OF OTHER S	TAFF	20	<u>18</u>	4,279,250	4,795,250	4,450,210
A01151	Total Basic Pay Other Staff		20	<u>18</u>	4,279,250	4,795,250	4,450,210
C020	Certificated Teacher	(BPS-15)	7	7	1,585,650		1,997,800
Q001	Qari	(BPS-15)	1	1	410,230		426,120
S035	Senior Clerk	(BPS-14)	1	1	429,030		428,030
1050	I. T. Teacher	(BPS-12)		1			212,640
L109	Lab Incharge	(BPS-12)	1		91,440		
J013	Junior Clerk	(BPS-11)	1	1	455,130		178,120
L001	Laboratory Assistant	(BPS-07)	1	1	73,260		174,880
C057	Chowkidar	(BPS-04)	1	1	201,080		211,640

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS AN			Rs	Rs
PW60	95 PRL G.H.S. TA	RNAB FARM	I PESHAWA	R			
N005	Naib Qasid	(BPS-04)	1	1	259,160		264,440
B006	Behishti	(BPS-03)	1	1	136,770		141,450
C057	Chowkidar	(BPS-03)	1	1	62,340		115,320
L002	Laboratory Attendant	(BPS-03)	2	2	287,580		299,770
	•	, , , ,		2			299,110
N005	Naib Qasid	(BPS-03)	1		127,410		
S162	Sweeper	(BPS-03)	1		160,170		
A012	TOTAL ALLOWANCES				10,133,080	12,123,830	12,123,830
A012-1	TOTAL REGULAR ALLO	OWANCES			10,133,080	12,123,830	12,123,830
A01202	House Rent Allowance				1,603,190	1,623,670	1,623,670
A01203	Conveyance Allowance				2,131,540	2,131,540	2,131,540
A01207	Washing Allowance				7,200	5,400	5,400
A01208	Dress Allowance				6,900	5,400	5,400
A0120D	Integrated Allowance				16,200	10,800	10,800
A01217	Medical Allowance Adhoc Relief Allowance 20	112			969,260	982,560	982,560
A0121T A01224	Entertainment Allowance	013			342,920 6,000	356,100 6,000	356,100 6,000
A01224 A01226	Computer Allowance				0,000	9,000	9,000
A01229	Special compensatory allow	ance			32,360	2,000	2,000
A0122C	Adhoc Relief Allowance -				269,520	333,830	333,830
A0122M	Adhoc Relief Allowance 20				1,379,560	1,406,680	1,406,680
A0122N	Special Conveyance Allowa	nce			72,000	72,000	72,000
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance 2	017			1,513,520	1,853,650	1,853,650
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,773,020	1,853,650	1,853,650
001					1,773,020	1,853,650	1,853,650
A0123P	Ad-hoc Relief Allowance 2				2	1,467,550	1,467,550
A01253	Science Teaching Allowance	e			3,690	4,800	4,800
A01270 084	Other M.Phill Allowance				5,000 5,000		
		DENGEG				424.000	440.000
A03	TOTAL OPERATING EX	PENSES			243,000	432,000	238,000
A032	TOTAL COMMUNICATION	ONG			40,000	53,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	995 PRL G.H.S. TARNAB FARM	1 PESHAWAR			
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		<u>40,000</u> 40,000	3,000 50,000 50,000	
A033	TOTAL UTILITIES		160,000	160,000	200,000
A03303 001	Electricity Electricity		160,000 160,000	160,000 160,000	200,000 200,000
A038	TOTAL TRAVEL & TRANSPORTATION		28,000	133,000	28,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		22,000 22,000 6,000 6,000	122,000 122,000 11,000 11,000	22,000 22,000 6,000
A039	TOTAL GENERAL		15,000 	86,000 _	10,000
A03901 001 A03902 001	Stationery Stationery Charges Printing and Publication Printing and publication		6,000	30,000 30,000 50,000 50,000 6,000	
A03905 A03970 001	Newspapers Periodicals and Books Others		4,000 5,000 5,000	6,000 -	10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000_		
A041	TOTAL PENSION		10,000		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	

A05270 To Others

100,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	95 PRL G.H.S. TARNAB FARM	1 PESHAWAR			
160	To Others (Sports Festivals)			100,000	
A09	TOTAL PHYSICAL ASSETS		-	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		-	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	136,870	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	40,000	
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	40,000 40,000	
A132	TOTAL FURNITURE AND FIXTURE		5,000	60,000	10,000
A13201	Furniture and Fixture		5,000	60,000	10,000
A137	TOTAL COMPUTER EQUIPMENT		-	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		-	16,870	
A13801	Maintenance of gardens			16,870	
PRL G	H.S. TARNAB FARM PESHAWAR		28,240,270	31,993,820	31,162,670

	01 SECONDARY ED	OCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	096 HEAD MASTER SHAWAR	G.H.S. GA	RHI GHUL	AM SHA H	PE		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		20,083,530	20,570,070	21,270,090
A011	TOTAL PAY		35	35	13,757,850	12,871,210	13,190,540
A011-1	TOTAL PAY OF OFFICEI	RS	20	20	10,476,650	9,836,730	10,103,220
A01101	Total Basic Pay Of Officer		20	20	10,476,650	9,836,730	10,103,220
P070	Principal	(BPS-18)	1	1	652,490		707,020
D072	Director Of Physical Education	(BPS-17)	1	1	380,540		700,240
S144	Subject Specialist	(BPS-17)	10	10	5,825,840		5,208,400
S039	Senior English Teacher	(BPS-16)	5	5	1,810,700		1,961,680
S572	Senior Certified Teacher	(BPS-16)	2	2	1,259,440		949,360
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	547,640		576,520
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	15	3,281,200	3,034,480	3,087,320
A01151	Total Basic Pay Other Staff		15	<u>15</u>	3,281,200	3,034,480	3,087,320
A047	Arabic Teacher	(BPS-15)	1	1	282,550		307,820
C020	Certificated Teacher	(BPS-15)	1	1	202,750		193,440
D106	Drawing Master	(BPS-15)	1	1	250,630		275,900
Q001	Qari	(BPS-15)	1	1	314,470		339,740
T023	Theology Teacher	(BPS-15)	1	1	282,550		302,420
S035	Senior Clerk	(BPS-14)	1	1	429,030		409,140
J013	Junior Clerk	(BPS-11)	1	1	313,950		150,840
L001	Laboratory Assistant	(BPS-07)	1	1	139,200		147,740
S162	Sweeper	(BPS-04)	1	1	211,640		220,000
DOOC	Behishti	(BPS-03)	1	1	118,050		115,320
B006							

09210	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS A			Rs	Rs
PW60	996 HEAD MASTEI SHAWAR	R G.H.S. GA	RHI GHULA	M SHA H	PE		
L002	Laboratory Attendant	(BPS-03)	1	1	240,780		130,140
N005	Naib Qasid	(BPS-03)	2	2	259,500		264,180
11003	ivalo Qasid	(BI 3-03)	2	2	239,300		204,180
A012	TOTAL ALLOWANCES				6,325,680	7,698,860	8,079,550
A012-1	TOTAL REGULAR ALL	OWANCES			6,325,680	7,697,860	8,078,550
A01202	House Rent Allowance				927,280	927,280	927,280
A01203	Conveyance Allowance				1,101,200	1,101,200	1,101,200
A01207	Washing Allowance				2,270	2,270	2,270
A01208	Dress Allowance				2,270	2,270	2,270
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				563,630	563,630	563,630
A0121T	Adhoc Relief Allowance 20	013			221,500	221,500	221,500
A01229	Special compensatory allow	ance			32,360	32,360	32,360
A0122C	Adhoc Relief Allowance -	2015			169,080	169,080	169,080
A0122M	Adhoc Relief Allowance 20	016			849,160	849,160	849,160
A0122N	Special Conveyance Allowa	ance			12,000	12,000	12,000
	to Disbaled Employees						
	Ad-hoc Relief Allowance 2	2017			1,223,920	1,346,310	1,480,940
A01238	Charge allowance	010			1,200	1,200	1,200
	Ad-hoc Relief Allowance-2	018			1,210,810	1,331,890	1,465,080
001	Ad hoo D-11-£ A11	2010			1,210,810	1,331,890	1,465,080
A0123P A01253	Ad-hoc Relief Allowance 2				2 600	1,128,710	1,241,580
A01233	Science Teaching Allowance	, c			3,600	3,600	3,600
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUI	DING TA)		_	1,000	1,000
A01278	Leave Salary				<u>-</u>	1,000	1,000
001	Leave Salary					1,000	1,000
A03	TOTAL OPERATING EX	KPENSES			73,000	367,000	130,000
A032	TOTAL COMMUNICATI	IONS			_	53,000	
A03201	Postage and Telegraph					3,000	
A03202	Telephone and Trunk Call				_	50,000	
001	Telephone and Trunk Call					50,000	

0721	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60		RHI GHULAM SHA H	PE		
A033	TOTAL UTILITIES		50,000	100,000	100,000
A03303	Electricity		50.000	100.000	100 000
001	Electricity		50,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	115,000	10,000
A03805	Travelling Allowance		_	100.000	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		10,000	15,000	10,000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		13,000	99,000	20,000
A03901	Stationery		8,000	38,000	10,000
001	Stationery Charges		8,000	38,000	10,000
A03902	Printing and Publication		_	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		5,000	5,000	10,000
001	Others		5,000	5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	318,950	
A041	TOTAL PENSION		_	318,950	
A04114	Superannuation Encashment of L.P.R		_	318,950	
001	Superannuation Encashment of L.P.R			318,950	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
	TOTAL GRANTS-DOMESTIC		_	100,000	
A052					
A052 A05270	To Others		<u></u>	100,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	96 HEAD MASTER G.H.S. GA SHAWAR	RHI GHULAM SHA H	PE		
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	142,870	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	50,000 50,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	56,000	10,000
A13201	Furniture and Fixture		6,000	56,000	10,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
HEAD SHAW	MASTER G.H.S. GARHI GHULAM SHA	н ре	20,172,530	21,517,830	21,420,090

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EL SECONDARY EL SECONDARY EL	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	097 PRL: G.H.S. SH	AHEEN CA	MP PESH (CANTT			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		14,372,740	15,091,160	16,519,600
A011	TOTAL PAY		22	23	9,073,480	9,636,030	10,480,420
A011-1	TOTAL PAY OF OFFICER	RS	11	11	6,158,630	6,364,570	7,128,320
A01101	Total Basic Pay Of Officer		11	11	6,158,630	6,364,570	7,128,320
P070	Principal	(BPS-18)	1	1	869,280		923,650
S039	Senior English Teacher	(BPS-17)	1	2	843,630		1,563,390
A047	Arabic Teacher	(BPS-16)		1			654,210
I050	I. T. Teacher	(BPS-16)	1	1	261,320		266,070
S039	Senior English Teacher	(BPS-16)	3	2	542,700		1,083,710
S572	Senior Certified Teacher	(BPS-16)	2	2	1,305,130		1,369,720
S573	Senior Arabic Teacher	(BPS-16)	1		1,131,760		
S575	Senior Drawing Master	(BPS-16)	1	1	642,530		674,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	562,280		592,930
A011-2	TOTAL PAY OF OTHER	STAFF	11	12	2,914,850	3,271,460	3,352,100
A01151	Total Basic Pay Other Staff		11	<u>12</u>	2,914,850	3,271,460	3,352,100
C020	Certificated Teacher	(BPS-15)	1	1	539,030		619,890
C021	Certificated Teacher Technical	(BPS-15)		1			256,490
I050	I. T. Teacher	(BPS-15)	1		223,030		
T023	Theology Teacher	(BPS-15)	1	1	223,030		256,490
Q001	Qari	(BPS-12)	2	2	366,430		421,400
J013	Junior Clerk	(BPS-11)	1	1	184,320		211,970
B006	Behishti	(BPS-03)	1	2	506,260		582,200
C057	Chowkidar	(BPS-03)	1	1	244,420		281,080
L002	Laboratory Attendant	(BPS-03)	1	1	145,300		167,100

0921		ATE IS AFTER	ED OF	DIDOE	DEVICED	DIDOE
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW60	097 PRL: G.H.S. SHAHEEN CA	MP PESH	CANTT			
N005	Naib Qasid (BPS-03)	1	1	244,420		281,080
S162	Sweeper (BPS-03)	1	1	238,610		274,400
A012	TOTAL ALLOWANCES			5,299,260	5,455,130	6,039,180
A012-1	TOTAL REGULAR ALLOWANCES			5,298,260	5,455,130	6,039,180
A01202	House Rent Allowance			896,200	916,810	1,030,630
A01203	Conveyance Allowance			964,680	986,870	1,109,380
A01207	Washing Allowance			7,200	7,370	8,280
A01208	Dress Allowance			7,200	7,370	8,280
A0120D	Integrated Allowance			5,430	5,560	6,250
A0120E	HOUSING SUBSIDY ALLOWANCE			224,230	229,390	257,870
0	HOUSING SUBSIDY ALLOWANCE			224,230	229,390	257,870
A01217	Medical Allowance			461,790	472,410	531,060
A0121T	Adhoc Relief Allowance 2013			172,650	176,620	198,550
A0122C	Adhoc Relief Allowance - 2015			117,570	120,270	135,210
A0122M	Adhoc Relief Allowance 2016			699,530	715,620	715,620
A0122N	Special Conveyance Allowance to Disbaled Employees				35,000	35,000
A0122Y	1 ,			864,500	884,380	994,180
A01238	Charge allowance			1,200	1,230	1,380
	Ad-hoc Relief Allowance-2018			871,260	891,300	1,001,950
001				871,260	891,300	1,001,950
A01253	Science Teaching Allowance			4,820	4,930	5,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)		1,000		
A01278	Leave Salary			1,000		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			202,000	385,500	377,000
A032	TOTAL COMMUNICATIONS			60,000	120,000	125,000
A03202	Telephone and Trunk Call			60,000	120,000	125,000
001	Talambana and Touris Call			60,000	120,000	125 000

001 Telephone and Trunk Call

60,000

120,000

125,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW60	97 PRL: G.H.S. SHAHEEN CA	MP PESH CANTT			
A033	TOTAL UTILITIES		65,000	185,000	175,000
A03301	Gas		50,000	170,000	160,000
A03304	Hot and Cold Weather Charges		15,000	15,000	15,000
003	Hot & Cold Weather Charges		15,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION		22,000	25,500	22,000
A03805	Travelling Allowance		7,000	10,500	7,000
001	Travelling Allowance		7,000	10,500	7,000
A03808	Conveyance Charges		15,000	15,000	15,000
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		55,000_	55,000	55,000
A03901	Stationery		25,000	25,000	25,000
001	Stationery Charges		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		25,000	25,000	25,000
001	Others		25,000	25,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	40,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		25,000	25,000	25,000
A13101	Machinery and Equipment		25.000	25.000_	25.000
001	Machinery and Equipment		25,000	25,000	25,000
A132	TOTAL FURNITURE AND		15,000	15,000	15.000

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6097 A13201 Furn	PRL: G.H.S. SHAHEEN CA	MP PESH CANTT	15,000	15,000	15,000
PRL: G.H.S	S. SHAHEEN CAMP PESH CANTT		14,615,740	15,516,660	16,936,600

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW6	098 HEAD MASTER	G.H.S. TEI	LA BAND I	DISTT			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		19,162,330	11,508,700	14,697,200
A011	TOTAL PAY		27	27	7,821,020	7,180,320	10,393,820
A011-1	TOTAL PAY OF OFFICE	RS	9	9	4,027,260	3,649,510	4,196,460
A01101	Total Basic Pay Of Officer		9	9	4,027,260	3,649,510	4,196,460
H029	Head Master	(BPS-17)	1	1	877,340		932,540
S039	Senior English Teacher	(BPS-17)	2		508,560		
A047	Arabic Teacher	(BPS-16)	1	1	638,840		657,080
S039	Senior English Teacher	(BPS-16)	2	4	909,840		1,509,600
S572	Senior Certified Teacher	(BPS-16)	3	3	1,092,680		1,097,240
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	<u>18</u>	3,793,760	3,530,810	6,197,360
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	3,793,760	3,530,810	6,197,360
C020	Certificated Teacher	(BPS-15)	8	8	1,675,200		3,936,720
D106	Drawing Master	(BPS-15)	1	1	209,400		256,470
P030	Physical Education Teacher	(BPS-15)	1	1	209,400		194,770
T023	Theology Teacher	(BPS-15)	1	1	209,400		229,360
Q001	Qari	(BPS-12)	1	1	171,360		171,360
J013	Junior Clerk	(BPS-11)	1	1	325,960		336,520
B006	Behishti	(BPS-04)	1	1	179,960		185,480
C057	Chowkidar	(BPS-04)	1	1	216,920		222,440
L002	Laboratory Attendant	(BPS-04)	1	1	211,640		222,440
N005	Naib Qasid	(BPS-04)	1	1	204,560		256,320
S162	Sweeper	(BPS-04)	1	1	179,960		185,480
A012	TOTAL ALLOWANCES				11,341,310	4,328,380	4,303,380

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6098	HEAD MASTER G.H.S. TE	LA BAND DISTT			
A01202 House	e Rent Allowance		511,300	620,360	660,360
A01203 Conv	eyance Allowance		1,092,640	669,290	679,290
A01207 Wash	ing Allowance		5,400	3,600	3,600
A01208 Dress	Allowance		5,400	5,400	5,400
A0120D Integr	rated Allowance		5,400	5,400	5,400
A0120X Adho	c Allowance - 2010		514,620		
A01217 Medic	cal Allowance		32,360	433,450	438,450
A0121T Adho	c Relief Allowance 2013		199,060	129,170	129,170
A01229 Speci	al compensatory allowance			32,360	32,360
A0122C Adho	c Relief Allowance - 2015		129,180	100,810	100,810
A0122M Adho	c Relief Allowance 2016		607,570	529,600	529,600
_	al Conveyance Allowance sbaled Employees			12,000	12,000
A0122Y Ad-ho	oc Relief Allowance 2017		414,550	703,470	703,470
A01238 Charg	ge allowance		1,200	1,200	1,200
A0123G Ad-ho	oc Relief Allowance-2018		7,721,630	703,280	703,280
001			7,721,630	703,280	703,280
	oc Relief Allowance 2019			272,960	292,960
A01253 Scien	ce Teaching Allowance			6,030	6,030
A012-2 TOT	AL OTHER ALLOWANCES(EXCLU	DING TA)	101,000	100,000	
A01274 Medie	cal Charges		100,000		
001 Medie	cal Charges		100,000		
A01278 Leave	e Salary		1,000	100,000	
001 Leave	e Salary		1,000	100,000	
A03 TOTA	AL OPERATING EXPENSES		112,000	112,000	58,000
A033 TOT.	AL UTILITIES		60,000	60,000	6,000
A03303 Electr	ricity		54,000	54,000	
001 Electr	ricity		54,000	54,000	
A03304 Hot a	and Cold Weather Charges		6,000	6,000	6.000

003 Hot & Cold Weather Charges

6,000

6,000

6,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
PW60	098 HEAD MASTER G.H.S. TE	LA BAND DISTT			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	40,000
A03805	Travelling Allowance		40.000_	40.000	40.000
001	Travelling Allowance		40,000	40,000	40,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03901	Stationery		6.000	6.000	6.000
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		6,000	6,000	6,000
001	Others		6,000	6,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	619,960	
A041	TOTAL PENSION		10,000	619,960	
A04114	Superannuation Encashment of L.P.R		10,000	619,960	
001	Superannuation Encashment of L.P.R			619,960	
002	Grnat for superannuation on need basis		10,000		
A09	TOTAL PHYSICAL ASSETS		25,000	25,000	25,000
A092	TOTAL COMPUTER EQUIPMENT		25,000	25,000	25,000
A09203	I.T. Equipment		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	12,000	12,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	6,000	6,000
A13101	Machinery and Equipment		6,000	6,000	6,000
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		6,000_	6,000_	6,000
A13201	Furniture and Fixture		6,000	6,000	6,000

092101	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6098	HEAD MASTER G.H.S. TE	LA BAND DISTT			
	STER G.H.S. TELA BAND DISTT		19,321,330	12,277,660	14,792,200

			EDUC	ATION			
0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	099 PRINCIPAL G.H	.S.S.WADP	AGADISTT	PESHAWA	R.		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		14,482,620	13,469,760	15,992,000
A011	TOTAL PAY		<u>26</u>	<u>26</u>	9,270,670	8,364,500	9,802,090
A011-1	TOTAL PAY OF OFFICER	RS	11	11	4,895,020	4,472,480	4,802,160
A01101	Total Basic Pay Of Officer		11	11	4,878,920	4,456,380	4,714,760
H029	Head Master	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,351,520		1,406,240
S572	Senior Certified Teacher	(BPS-16)	3	3	1,095,720		1,278,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	657,080		237,560
S575	Senior Drawing Master	(BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	237,560		237,560
A01102	Personal pay				16,100	16,100	87,400
A011-2	TOTAL PAY OF OTHER S	STAFF	15	<u>15</u>	4,375,650	3,892,020	4,999,930
A01151	Total Basic Pay Other Staff		15	<u>15</u>	4,375,650	3,892,020	4,999,930
C020	Certificated Teacher	(BPS-15)	7	7	2,392,810		2,951,410
Q001	Qari	(BPS-15)	1	1	428,190		442,150
T023	Theology Teacher	(BPS-15)	1	1	442,150		458,110
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680

1

1

(BPS-04)

(BPS-04)

(BPS-04)

(BPS-04)

(BPS-03)

(BPS-03)

1

1

1

1

1

222,200

222,200

253,880

118,050

118,050

5,211,950

5,105,260

227,480

227,480

259,160

118,050

127,410

6,189,910

C057

L002

N005

Q005

B006

S162

A012

Chowkidar

Naib Qasid

Qaria

Behishti

Sweeper

Laboratory Attendant

TOTAL ALLOWANCES

PR21C16 (12)

		PR21C16 (12) EDUCATION			
09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW609		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
	TOTAL REGULAR ALLOWANCES	AGADISTI TESHAWA	5,208,950	5,103,260	6,187,910
A01202	House Rent Allowance		742,760	576,710	742,760
A01203	Conveyance Allowance		1,109,820	729,870	1,109,820
A01207	Washing Allowance		4,500	3,600	5,400
A01208	Dress Allowance		4,500	3,600	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		512,570	409,360	501,820
A0121T	Adhoc Relief Allowance 2013		153,370	163,390	145,750
A0122C	Adhoc Relief Allowance - 2015		102,310	109,190	97,430
A0122M	Adhoc Relief Allowance 2016		713,200	633,550	688,620
A0122Y	Ad-hoc Relief Allowance 2017		929,260	838,450	975,840
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		925,260	836,450	975,840
001			925,260	836,450	975,840
A0123P	Ad-hoc Relief Allowance 2019			787,690	927,830
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	3,000	2,000	2,000
A01274	Medical Charges		2,000	1,000	1,000
001	Medical Charges		2,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		157,000	199,000	374,000

45,000

45,000

45,000

54,000

48 000

48,000

6,000

6,000

45,000

45,000

45,000

96,000

90,000

90,000

6,000

6,000

100,000

100,000

100,000

206,000

200,000

200,000

6,000

6,000

A032

A03202

A033

A03303

A03304

001

001

TOTAL COMMUNICATIONS

Hot and Cold Weather Charges

Hot & Cold Weather Charges

Telephone and Trunk Call

Telephone and Trunk Call

TOTAL UTILITIES

Electricity

Electricity

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
0921		AFFAIRS AND SERVI	CES		
PW60	099 PRINCIPAL G.H.S.S.WADPA	AGADISTT PESHAWA	R.		
A038	TOTAL TRAVEL &		38,000	38,000	48,000
	TRANSPORTATION				
A03805	Travelling Allowance		20,000	20,000	30,000
001	Travelling Allowance		20,000	20,000	30,000
A03808	Conveyance Charges		18,000	18,000	18,000
001	Conveyance Charges		18,000	18,000	18,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	388,910	
A041	TOTAL PENSION		1,000	388,910	
A04114	Superannuation Encashment of L.P.R		1,000	388,910	
001	Superannuation Encashment of L.P.R			388,910	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND		10,000	10,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
	CIPAL G.H.S.S.WADPAGADISTT PESHAW				

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEN		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	100 HEADMASTERG PESHAWAR	.H.S.BARBA	AR OPAZA	I DISTRICT			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		15,494,460	16,727,410	17,883,320
A011	TOTAL PAY		25	<u>25</u>	10,677,020	10,320,450	10,915,670
A011-1	TOTAL PAY OF OFFICE	RS	16	<u> 16</u>	8,259,860	8,167,020	8,595,560
A01101	Total Basic Pay Of Officer		16	<u>16</u>	8,259,860	8,167,020	8,595,560
H029	Head Master	(BPS-17)	1	1	628,940		656,540
S039	Senior English Teacher	(BPS-17)		1			490,940
S039	Senior English Teacher	(BPS-16)	10	9	4,473,200		4,180,920
S572	Senior Certified Teacher	(BPS-16)	2	2	1,259,440		1,314,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	748,280		766,520
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		565,880
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	602,360		620,600
A011-2	TOTAL PAY OF OTHER	STAFF	9	9	2,417,160	2,153,430	2,320,110
A01151	Total Basic Pay Other Staff		9	9	2,417,160	2,153,430	2,320,110
C020	Certificated Teacher	(BPS-15)	1	1	458,110		474,070
T023	Theology Teacher	(BPS-15)	1	1	218,710		282,550
Q001	Qari	(BPS-12)	1	1	420,000		431,520
J013	Junior Clerk	(BPS-11)	1	1	262,600		273,160
B006	Behishti	(BPS-04)	1		216,920		
L002	Laboratory Attendant	(BPS-04)	1		232,760		
S162	Sweeper	(BPS-04)	1	1	222,200		227,480
B006	Behishti	(BPS-03)		1			118,050
C057	Chowkidar	(BPS-03)	1	1	221,010		225,700
L002	Laboratory Attendant	(BPS-03)		1			118,050
N005	Naib Qasid	(BPS-03)	1	1	164,850		169,530

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
PW6100	HEADMASTERG.H.S.BARBA PESHAWAR	AR OPAZAI DISTRIC	Г		

A012	TOTAL ALLOWANCES	4,817,440	6,406,960	6,967,650
A012-1	TOTAL REGULAR ALLOWANCES	4,817,440	6,406,960	6,967,650
A01202	House Rent Allowance	588,740	705,680	768,960
A01203	Conveyance Allowance	968,500	975,630	1,204,190
A01207	Washing Allowance	3,600	4,500	5,400
A01208	Dress Allowance	3,600	4,500	5,400
A0120D	Integrated Allowance	5,400	5,400	5,400
A01217	Medical Allowance	422,140	530,020	602,230
A0121T	Adhoc Relief Allowance 2013	188,180	203,600	203,600
A01229	Special compensatory allowance	32,360	2,700	
A0122C	Adhoc Relief Allowance - 2015	129,720	139,780	139,780
A0122M	Adhoc Relief Allowance 2016	688,980	771,060	799,760
A0122Y	Ad-hoc Relief Allowance 2017	889,510	1,032,050	1,091,570
A01238	Charge allowance		1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018	889,510	1,032,050	1,091,570
001		889,510	1,032,050	1,091,570
A0123P	Ad-hoc Relief Allowance 2019		985,590	1,034,190
A01253	Science Teaching Allowance	7,200	13,200	14,400
A03	TOTAL OPERATING EXPENSES	110,000	148,780	230,000
A032	TOTAL COMMUNICATIONS	30,000	30,000	30,000
A03202	Telephone and Trunk Call	30,000	30,000	30,000
001	Telephone and Trunk Call	30,000	30,000	30,000
A033	TOTAL UTILITIES	51,000	90,780	155,000
A03303	Electricity	50,000	90,780	150,000
001	Electricity	50,000	90,780	150,000
A03304	Hot and Cold Weather Charges	1,000	_	5,000
003	Hot & Cold Weather Charges	1,000		5,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	00 HEADMASTERG.H.S.BARBA PESHAWAR	AR OPAZAI DISTRICT	,		
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	15,000	15,000
A03805 001	Travelling Allowance Travelling Allowance		1,000 1,000		
A03808 001	Conveyance Charges Conveyance Charges		15,000 15,000	15,000 15,000	15,000 15,000
A039	TOTAL GENERAL		13,000	13,000	30,000
A03901	Stationery Stationery Charges		<u>8,000</u> 8,000	8,000 8,000	15,000 15,000
001 A03970	Stationery Charges Others		5,000	5,000 	15,000
001	Others		5,000	5,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000	586,400	
A041	TOTAL PENSION		10,000	586,400	
A04114	Superannuation Encashment of L.P.R		10,000	586,400	
001 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	586,400	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	15,000 15,000
A13201	Furniture and Fixture		10,000	10,000	15,000

092101	SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF	BUDGET	REVISED	BUDGET
		POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION	AFFAIRS AND SERV	VICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	VICES		
092101	SECONDARY EDUCATION				
PW6100	HEADMASTERG.H.S.BARB PESHAWAR	AR OPAZAI DISTRIC	CT		
HEADMAS'	TERG.H.S.BARBAR OPAZAI DISTRI	CCT	15,634,460	17,482,590	18,143,32

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERV		Rs	Rs
PW6	101 PRL. G.H.S RAS	SHID GARH	I PESHAV	VAR			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		14,848,150	16,840,200	17,960,690
A011	TOTAL PAY		<u>26</u>	28	10,170,510	10,176,100	11,020,880
A011-1	TOTAL PAY OF OFFICE	RS	10	11	5,313,270	5,579,980	5,801,480
A01101	Total Basic Pay Of Officer		<u>10</u>	11	5,313,270	5,579,980	5,801,480
H029	Head Master	(BPS-17)		1			999,240
H031	Headmistress	(BPS-17)	1		948,640		
A047	Arabic Teacher	(BPS-16)	1	1	394,120		419,960
P030	Physical Education Teacher	(BPS-16)	1	1	521,800		547,640
S039	Senior English Teacher	(BPS-16)	4	4	1,719,150		1,800,280
S572	Senior Certified Teacher	(BPS-16)	3	4	1,729,560		2,034,360
A011-2	TOTAL PAY OF OTHER	STAFF	16	<u>17</u>	4,857,240	4,596,120	5,219,400
A01151	Total Basic Pay Other Staff		<u>16</u>	17	4,857,240	4,596,120	5,219,400
C020	Certificated Teacher	(BPS-15)	7	7	2,457,980		2,690,240
D106	Drawing Master	(BPS-15)	1	1	293,190		316,750
T023	Theology Teacher	(BPS-15)	1	1	245,310		266,590
I050	I. T. Teacher	(BPS-12)	1	1	173,280		189,600
Q001	Qari	(BPS-12)	1	1	334,560		350,880
J013	Junior Clerk	(BPS-11)	1	1	321,560		336,520
B006	Behishti	(BPS-04)		1	198,880		206,360
C057	Chowkidar	(BPS-04)	1	1	214,720		222,230
L002	Laboratory Attendant	(BPS-04)	1	1	214,720		222,230
N005	Naib Qasid	(BPS-04)	1	1	183,040		190,520
S162	Sweeper	(BPS-04)	1	1	220,000		227,480

A012

TOTAL ALLOWANCES

4,677,640 6,664,100 6,939,810

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	101 PRL. G.H.S RASHID GARH	II PESHAWAR			
A012-1	TOTAL REGULAR ALLOWANCES		4,677,640	6,664,100	6,939,810
A01202 A01203	House Rent Allowance Conveyance Allowance		927,280	807,300 1,084,090	807,300 1,084,090
A01207 A01208	Washing Allowance Dress Allowance		5,400 5,400	5,400 5,400	5,400 5,400
A0120D A01217	Integrated Allowance Medical Allowance		500,390	5,400 544,430	5,400 511,130
A0121T A01229	Adhoc Relief Allowance 2013 Special compensatory allowance		205,630 5,400	205,990	205,990
A0122C A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		139,620 767,060	140,630 771,790	140,630 771,790
A0122Y A01238	Ad-hoc Relief Allowance 2017 Charge allowance		1,055,630 1,200	1,046,220 1,200	1,150,840 1,200
A0123G 001	Ad-hoc Relief Allowance-2018		1,055,630 1,055,630	1,046,220 1,046,220	1,150,840 1,150,840
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		3,600	997,630 2,400	1,097,400 2,400
A01270 001	Other Others		<u>5,400</u> 5,400		
A03	TOTAL OPERATING EXPENSES		110,000	260,000	380,000
A032	TOTAL COMMUNICATIONS		10,000	60,000	80,000
A03202	Telephone and Trunk Call		10,000	60,000	80,000
001	Telephone and Trunk Call		10,000	60,000	80,000
A033	TOTAL UTILITIES		100,000	200,000	300,000
A03303 001	Electricity Electricity		100,000	200,000	300,000 300,000

14,958,150

17,100,200

18,340,690

PRL. G.H.S RASHID GARHI PESHAWAR

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs
PW6	102 HEAD MASTER PESHAWAR	G.H.SGULS	SHAN REH	MAN COLO	ONY		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		35,469,480	20,547,960	43,057,480
A011	TOTAL PAY		<u> 26</u>	26	20,386,300	12,887,840	35,397,360
A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	14	14,318,320	11,234,720	15,559,920
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	13,419,130	11,234,720	15,559,920
P070	Principal	(BPS-18)	1	1	1,435,330		8,406,120
I050	I. T. Teacher	(BPS-16)	1	1	809,550		336,360
S039	Senior English Teacher	(BPS-16)	6	6	5,847,590		3,175,920
S572	Senior Certified Teacher	(BPS-16)	2	2	2,036,170		1,238,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	626,740		573,480
S574	Senior Teology Teacher	(BPS-16)	1	1	809,550		482,280
S575	Senior Drawing Master	(BPS-16)	1	1	1,244,910		701,160
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	609,290		646,440
A01102	Personal pay				899,190		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	12	6,067,980	1,653,120	19,837,440
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	6,067,980	1,653,120	19,837,440
C020	Certificated Teacher	(BPS-15)	4	5	2,574,550		9,416,880
Q001	Qari	(BPS-13)		1			1,858,320
L109	Lab Incharge	(BPS-12)	1		319,820		
Q001	Qari	(BPS-12)	1		491,770		
J013	Junior Clerk	(BPS-11)	1	1	595,790		2,045,520
B006	Behishti	(BPS-04)	1		402,650		
L002	Laboratory Attendant	(BPS-04)	1		399,560		
N005	Naib Qasid	(BPS-04)	1	4	399,560		5,544,000
C057	Chowkidar	(BPS-03)	1	1	514,250		972,720

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	102 HEAD MASTER G.H.SGULS PESHAWAR	SHAN REHMAN COLO	ONY		
S162	Sweeper (BPS-03)	1	370,030		
A012	TOTAL ALLOWANCES		15,083,180	7,660,120	7,660,120
A012-1	TOTAL REGULAR ALLOWANCES		15,083,180	7,660,120	7,660,120
A01202	House Rent Allowance		1,054,570	675,300	675,300
A01203	Conveyance Allowance		1,092,670	1,177,000	1,177,000
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance			1,800	1,800
A0120E	HOUSING SUBSIDY ALLOWANCE		138,780		
0	HOUSING SUBSIDY ALLOWANCE		138,780		
A01217	Medical Allowance		529,100	569,560	569,560
A0121T	Adhoc Relief Allowance 2013			547,880	547,880
A0122C	Adhoc Relief Allowance - 2015		160,980	165,400	165,400
A0122M	Adhoc Relief Allowance 2016		1,302,720	899,270	899,270
A0122Y	Ad-hoc Relief Allowance 2017		10,789,960	1,201,570	1,201,570
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		_	1,201,570	1,201,570
001				1,201,570	1,201,570
A0123P	Ad-hoc Relief Allowance 2019			1,201,570	1,201,570
A01253	Science Teaching Allowance		2,400	7,200	7,200
A03	TOTAL OPERATING EXPENSES		51,000	71,000	79,000
A032	TOTAL COMMUNICATIONS		15,000	11,000	10,000
A03202	Telephone and Trunk Call		15,000	11,000	10,000
001	Telephone and Trunk Call		15,000	11,000	10,000
A033	TOTAL UTILITIES		26,000	50,000	55,000
A03303	Electricity		20,000	45,000	50,000
001	Electricity		20,000	45,000	50,000
A03304	Hot and Cold Weather Charges		6,000	5,000	5,000
003	Hot & Cold Weather Charges		6,000	5,000	5,000

0921	01 SECONDARY EDUCATION							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs			
PW61	102 HEAD MASTER G.H.SGULS PESHAWAR	SHAN REHMAN COLO	ONY					
A038	TOTAL TRAVEL & TRANSPORTATION		6,000	6,000	10,000			
A03805	Travelling Allowance		1.000	1.000	5.000			
001	Travelling Allowance		1,000	1,000	5,000			
A03808	Conveyance Charges		5 000	5.000	5.000			
001	Conveyance Charges		5,000	5,000	5,000			
A039	TOTAL GENERAL		4,000	4,000	4,000			
A03901	Stationery		2,000	2,000	2,000			
001	Stationery Charges		2,000	2,000	2,000			
A03970	Others		2,000	2,000	2,000			
001	Others		2,000	2,000	2,000			
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000			
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000			
A13101	Machinery and Equipment		10,000	10,000	10,000			
001	Machinery and Equipment		10,000	10,000	10,000			
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000			
A13201	Furniture and Fixture		10,000	10,000	10,000			
	HEAD MASTER G.H.SGULSHAN REHMAN COLONY 35,540,480 20,638,960 43,156,480 PESHAWAR							

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	103 HEADMASTER (NASIRPUR PESH		DIKALU K	HEL			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		26,855,280	14,618,270	16,039,310
A011	TOTAL PAY		21	23	10,365,480	7,031,300	10,222,510
A011-1	TOTAL PAY OF OFFICER	S	12	13	8,003,410	5,042,940	7,408,030
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>13</u>	7,828,840	5,042,940	7,408,030
H029	Head Master	(BPS-17)		1			445,850
H031	Headmistress	(BPS-17)	1		1,159,300		
P030	Physical Education Teacher	(BPS-16)	1		831,410		
S039	Senior English Teacher	(BPS-16)	4	5	1,772,160		1,987,850
S377	Senior I. T. Teacher	(BPS-16)		1			1,294,450
S572	Senior Certified Teacher	(BPS-16)	3	2	1,801,410		1,294,450
S573	Senior Arabic Teacher	(BPS-16)	1	1	831,210		632,520
S574	Senior Teology Teacher	(BPS-16)	1	1	602,140		404,520
S575	Senior Drawing Master	(BPS-16)	1	1	831,210		645,820
S576	Senior Phycial Education Teacher	(BPS-16)		1			702,570
A01102	Personal pay				174,570		
A011-2	TOTAL PAY OF OTHER S	STAFF	9	10	2,362,070	1,988,360	2,814,480
A01151	Total Basic Pay Other Staff		9	<u>10</u>	2,362,070	1,988,360	2,814,480
C020	Certificated Teacher	(BPS-15)	1	2	419,020		754,210
D106	Drawing Master	(BPS-15)		1			546,520
Q001	Qari	(BPS-15)	1		419,020		
J013	Junior Clerk	(BPS-11)	1		166,100		
Q005	Qaria	(BPS-11)		1			198,550
B006	Behishti	(BPS-04)	2		432,050		
C057	Chowkidar	(BPS-04)		2			442,600

TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW61	03 HEADMASTER NASIRPUR PES		DIKALU KH	IEL			
J013	Junior Clerk	(BPS-04)		1			265,410
L002	Laboratory Attendant	(BPS-04)	1	1	218,830		129,360
N005	Naib Qasid	(BPS-04)	1	1	230,070		245,630
S162	Sweeper	(BPS-04)		1	,		232,200
	•	, , , ,		1			232,200
C057	Chowkidar	(BPS-03)	1		218,830		
S162	Sweeper	(BPS-03)	1		258,150		
A012	TOTAL ALLOWANCES				16,489,800	7,586,970	5,816,800
A012-1	TOTAL REGULAR ALLO	OWANCES			16,469,800	7,586,970	5,816,800
A01202	House Rent Allowance				8,500,000	615,170	850,000
A01203	Conveyance Allowance					1,036,990	1,036,990
A01207	Washing Allowance				7,200	21,600	3,600
A01208	Dress Allowance				7,200	21,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				3,500,000	452,590	452,590
A0121T	Adhoc Relief Allowance 20				1,500,000	2,187,770	218,770
A01229 A0122C	Special compensatory allow Adhoc Relief Allowance -				1 500 000	36,000	36,000
					1,500,000	116,470	116,470
A0122M A0122Y	Ad-hoc Relief Allowance 2				750,000 350,000	621,920 851,210	621,920 851,210
A01221 A01238	Charge allowance	.O11			330,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			350,000	803.820	803.820
001					350,000	803,820	803,820
A0123P	Ad-hoc Relief Allowance 2	019			,	782,830	782,830
A01253	Science Teaching Allowanc	e				2,400	2,400
A01270	Other				_	30,000	30,000
084	M.Phill Allowance					30,000	30,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		20,000		
A01274	Medical Charges				20,000		
A01274	Medical Charges				20,000		

001 Medical Charges

20,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
PW61	103 HEADMASTER G.H.S KANI NASIRPUR PESHAWAR	DIKALU KHEL			
A03	TOTAL OPERATING EXPENSES		69,000	215,000	257,000
A032	TOTAL COMMUNICATIONS		10,000	50,000	50,000
A03202	Telephone and Trunk Call		10.000	50,000	50.000
001	Telephone and Trunk Call		10,000	50,000	50,000
A033	TOTAL UTILITIES		30,000	105,000	102,000
A03303	Electricity		30,000	100,000	100,000
001	Electricity		30,000	100,000	100,000
A03304	Hot and Cold Weather Charges		-	5,000	2,000
003	Hot & Cold Weather Charges			5,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	40,000	90,000
A03805	Travelling Allowance		<u>-</u>	20,000	70,000
001	Travelling Allowance			20,000	70,000
A03808	Conveyance Charges		15,000	20,000	20,000
001	Conveyance Charges		15,000	20,000	20,000
A039	TOTAL GENERAL		14,000	20,000	15,000
A03901	Stationery		7,000	10,000	10,000
001	Stationery Charges		7,000	10,000	10,000
A03970	Others		7,000	10,000	5,000
001	Others		7,000	10,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6103	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEADMASTER G.H.S KAND NASIRPUR PESHAWAR	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	OTAL MACHINERY AND QUIPMENT		5,000	10,000	7,000
	achinery and Equipment achinery and Equipment		5,000	10,000	7,000 7,000
	OTAL FURNITURE AND EXTURE		5,000	10,000	7,000
A13201 Fu	urniture and Fixture		5,000	10,000	7,000
	STER G.H.S KANDIKALU KHEL R PESHAWAR		26,944,280	14,853,270	16,310,310

			EDUC				
0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION A 0921 SECONDARY EDUCATION A 092101 SECONDARY EDUCATION PW6104 HEADMASTER G.H.S HJI M DESHAWAD		AFFAIRS <i>A</i> AFFAIRS <i>A</i>	AND SERVI AND SERVI	CES	Rs	Rs	
A01	PESHAWAR TOTAL EMPLOYEES RE	LATED EXPEN	SES.		10,324,310	12,600,370	13,631,860
A011	TOTAL PAY		21	23	5,469,020	7,471,370	8,109,720
A011-1	TOTAL PAY OF OFFICE	RS	8	ш	2,832,160	4,415,420	4,914,000
A01101	Total Basic Pay Of Officer		8	11	2,832,160	4,415,420	4,914,000
H029	Head Master	(BPS-17)	1	1	621,360		930,240
S039	Senior English Teacher	(BPS-16)	5	7	1,028,780		3,075,000
S572	Senior Certified Teacher	(BPS-16)	2	3	1,182,020		908,760
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	<u>12</u>	2,636,860	3,055,950	3,195,720
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>12</u>	2,420,710	3,055,950	3,195,720
A047	Arabic Teacher	(BPS-15)	1	1	203,320		281,220
C020	Certificated Teacher	(BPS-15)	2	1	312,460		520,620
D106	Drawing Master	(BPS-15)	1	1	214,180		217,380
P030	Physical Education Teacher	(BPS-15)	1	1	257,620		376,980
Q001	Qari	(BPS-15)	1		192,460		
T023	Theology Teacher	(BPS-15)	1	1	225,040		201,420
0005							

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225,170

162,060

122,460

261,020

122,460

122,460

216,150

408,900

166,680

264,000

117,660

253,440

232,320

155,100

Q005

J013

L002

N005

S162

B006

C057

Qaria

Junior Clerk

Naib Qasid

Sweeper

Behishti

A01152 Personal pay

Chowkidar

Laboratory Attendant

(BPS-12)

(BPS-11)

(BPS-04)

(BPS-04)

(BPS-04)

(BPS-03)

(BPS-03)

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW61	104 HEADMASTER G.H.S HJI I PESHAWAR	MUHAMMAD NOOR F	XILLI		
A012	TOTAL ALLOWANCES		4,855,290	5,129,000	5,522,140
A012-1	TOTAL REGULAR ALLOWANCES		3,994,290	4,914,000	5,522,140
A01202	House Rent Allowance		395,810	592,870	658,200
A01203	Conveyance Allowance		809,820	790,840	1,007,000
A01207	Washing Allowance		2,400	5,400	5,400
A01207	Dress Allowance		2,400	5,400	5,400
A01200	Integrated Allowance		2,400	4,920	5,400
A0120D	· ·		1,021,870	4,720	3,400
A0120X A01217	Medical Allowance		328,500	417,940	457,040
A01217 A0121A			1,970	417,940	437,040
	Adhoc Relief Allowance - 2012		9,940		
A0121M A0121T	Adhoc Relief Allowance 2013		598,080	126 050	146,180
A01211 A0121Z				136,950	140,160
A0121Z A0122C			385,390	02.270	00.700
	Adhoc Relief Allowance 2016			93,270	99,790 500,720
				572,100	599,720 854,020
A0122Y			1 200	775,170	<i>'</i>
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		433,110	780,670	863,450
001	A 11		433,110	780,670	863,450
	Ad-hoc Relief Allowance 2019		2.000	732,470	814,540
A01253	Science Teaching Allowance		3,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	861,000	215,000	
A01274	Medical Charges		860,000		
001	Medical Charges		860,000		
A01278	Leave Salary		1,000	215,000	
001	Leave Salary		1,000	215,000	
A03	TOTAL OPERATING EXPENSES		91,000	71,500	160,000
A033	TOTAL UTILITIES		52,000	32,500	105,000
11033					
A03303	Electricity		50,000	30,500	100,000
	Electricity Electricity		50,000 50,000	30,500 30,500	100,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
PW61	104 HEADMASTER G.H.S HJI N PESHAWAR	MUHAMMAD NOOR I	KILLI		
003	Hot & Cold Weather Charges		2,000	2,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		19,000	19,000	35,000
A03805	Travelling Allowance		19 000	19.000	25.000
001	Travelling Allowance		19,000	19,000	25,000
A03808	Conveyance Charges		,		10,000
001	Conveyance Charges				10,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-20	BUDGET ESTIMATES 021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND S	ERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND S	ERVICES		
092101	SECONDARY EDUCATION				
PW6104	HEADMASTER G.H.S HJI PESHAWAR	MUHAMMAD NO	OOR KILLI		
HEADMAS'	TER G.H.S HJI MUHAMMAD NOOI	R KILLI	10,435,310	12,681,870	13,801,860

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW6	105 HEADMASTERG	G.H.S LAKA	RI KANIZ	A PESHAWA	AR		
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		10,961,540	11,952,370	12,613,170
A011	TOTAL PAY		<u>21</u>	21	6,357,520	6,376,650	7,741,560
A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	<u>14</u>	4,637,730	4,637,730	5,911,810
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	4,637,730	4,637,730	5,911,810
P070	Principal	(BPS-18)	1	1	652,490		721,370
S039	Senior English Teacher	(BPS-16)	7	7	1,037,160		2,436,600
S572	Senior Certified Teacher	(BPS-16)	3	3	1,079,400		1,788,840
S574	Senior Teology Teacher	(BPS-16)	1	1	474,680		511,160
S575	Senior Drawing Master	(BPS-16)	1	1	919,320		226,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	474,680		226,920
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,719,790	1,738,920	1,829,750
A01151	Total Basic Pay Other Staff		7	2	1,719,790	1,738,920	1,829,750
A047	Arabic Teacher	(BPS-15)	1		569,830		
S573	Senior Arabic Teacher	(BPS-15)		1	200,020		601,750
Q001	Qari	(BPS-12)	1	1	178,080		201,120
J013	Junior Clerk	(BPS-11)	1	1	209,800		230,920
B006	Behishti	(BPS-04)	1	1	116,600		118,800
C057	Chowkidar	(BPS-04)	1	1	211,640		222,200
L002	Laboratory Attendant	(BPS-04)	1	1	211,640		222,200
N005	Naib Qasid	(BPS-04)	1		222,200		
Q005	Qaria	(BPS-04)		1			232,760
A012	TOTAL ALLOWANCES				4,604,020	5,575,720	4,871,610
A012-1	TOTAL REGULAR ALLO	WANCES			4,594,020	5,225,720	4,820,610
A01202	House Rent Allowance				672,330	634,190	680,550

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW610	95 HEADMASTERG.H.S LAKA	RI KANIZA PESHAWA	AR		
A01203	Conveyance Allowance		692,330	681,360	827,080
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		377,820	377,820	221,580
0 1	HOUSING SUBSIDY ALLOWANCE		377,820	377,820	221,580
A01217	Medical Allowance		354,430	354,430	335,120
A0121T	Adhoc Relief Allowance 2013		216,320	216,320	118,610
A0122C	Adhoc Relief Allowance - 2015		186,950	186,950	80,450
A0122M	Adhoc Relief Allowance 2016		488,320	488,320	506,990
A0122Y	Ad-hoc Relief Allowance 2017		662,600	662,600	678,410
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		930,320	930,320	678,410
001			930,320	930,320	678,410
A0123P	Ad-hoc Relief Allowance 2019			678,410	678,410
A01253	Science Teaching Allowance		2,400	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	350,000	51,000
A01274	Medical Charges		10,000	300,000	1,000
001	Medical Charges		10,000	300,000	1,000
A01278 I	Leave Salary		_	50,000	50,000
001	Leave Salary			50,000	50,000
A03	TOTAL OPERATING EXPENSES		195,320	195,320	100,000
A032	TOTAL COMMUNICATIONS		7,000	7,000	20,000
A03202	Telephone and Trunk Call		7,000	7,000	20,000
001	Telephone and Trunk Call		7,000	7,000	20,000
A033	TOTAL UTILITIES		25,000	25,000	25,000
A03303 1	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003 1	Hot & Cold Weather Charges		5,000	5,000	5,000

0921					
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES 2010 2010	ESTIMATES 2010 2010	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs	Rs	Rs
0921 0921	SECONDARY EDUCATION				
PW61	105 HEADMASTERG.H.S LAKA	RI KANIZA PESHAWA	AR		
A038	TOTAL TRAVEL &		143,320	143,320	35,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		123,320	123,320	15,000
001	Travelling Allowance		123,320	123,320	15,000
A03808	Conveyance Charges		20,000	20,000	20,000
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	10,000	10,000
A131	TOTAL MACHINERY AND		10,000	5,000	5,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	5,000	5,000
001	Machinery and Equipment		10,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
	MASTERG.H.S LAKARI KANIZA PESHA	WAD	11,181,860	12,157,690	12,723,170

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
PW6	106 PRINCIPAL GHS	S WAZIR	BAGH PES	SHAWAR			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		47,774,770	51,055,150	62,646,370
A011	TOTAL PAY		<u>78</u>	81	29,400,800	30,830,420	38,316,800
A011-1	TOTAL PAY OF OFFICER	S	<u>39</u>	41	20,407,440	22,902,390	28,263,280
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>41</u>	20,407,440	22,858,690	28,263,280
P070	Principal	(BPS-19)	1	1	1,265,620		1,332,720
D072	Director Of Physical Education	(BPS-18)	1	1	545,560		804,600
S587	Senior Librarian	(BPS-18)	1	1	933,280		1,149,000
S039	Senior English Teacher	(BPS-17)	3	1	1,246,220		833,640
S144	Subject Specialist	(BPS-17)	14	13	7,622,520		9,182,520
S377	Senior I. T. Teacher	(BPS-17)	1	1	396,360		530,040
D106	Drawing Master	(BPS-16)	2	2	1,192,560		1,238,160
P030	Physical Education Teacher	(BPS-16)	1	1	495,960		518,760
S039	Senior English Teacher	(BPS-16)	4	6	1,203,100		5,703,520
S572	Senior Certified Teacher	(BPS-16)	5	9	2,701,720		4,468,200
S573	Senior Arabic Teacher	(BPS-16)	2	2	849,580		836,640
S574	Senior Teology Teacher	(BPS-16)	2	1	780,640		445,560
S575	Senior Drawing Master	(BPS-16)	1	1	587,160		609,960
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	587,160		609,960
A01102	Personal pay					43,700	
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>39</u>	<u>40</u>	8,993,360	7,928,030	10,053,520
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>40</u>	8,993,360	7,928,030	10,053,520
A047	Arabic Teacher	(BPS-15)	1	2	541,970		801,840
C020	Certificated Teacher	(BPS-15)	15	15	2,994,350		3,619,800

0921	01 SECONDARY EDUC	CATION					
	NAL CUM OBJECT CLASSIFICATION OF THE SCHEME	CATION	NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDUC SECONDARY EDUC	CATION CATION	AFFAIRS A	ND SERVI		Rs	Rs
PW61	106 PRINCIPAL GHSS	WAZIR	BAGH PESH	IAWAR			
P030	Physical Education Teacher	(BPS-15)	1	1	462,170		257,280
Q001	Qari	(BPS-15)	1	1	492,690		512,640
T023	Theology Teacher	(BPS-15)	1	1	398,330		416,880
S035	Senior Clerk	(BPS-14)	1	1	459,450		392,760
1050	I. T. Teacher	(BPS-12)	1	1	191,520		205,920
		` ,			,		
J013	Junior Clerk	(BPS-11)	1	1	248,840		193,080
L001	Laboratory Assistant	(BPS-09)		1			360,040
L001	Laboratory Assistant	(BPS-07)	3	2	472,990		476,040
B006	Behishti	(BPS-04)	1	1	223,080		229,680
C057	Chowkidar	(BPS-04)	2	2	323,300		333,600
L002	Laboratory Attendant	(BPS-04)	4	4	706,640		730,200
N005	Naib Qasid	(BPS-04)	4	4	871,320		897,600
S162	Sweeper	(BPS-04)	3	3	606,710		626,160
	•	(DI 5 04)	3	3			
A012	TOTAL ALLOWANCES				18,373,970	20,224,730	24,329,570
A012-1	TOTAL REGULAR ALLOWA	NCES			18,363,970	20,169,730	24,329,570
A01202	House Rent Allowance				3,074,770	2,884,780	3,256,130
A01203	Conveyance Allowance				2,896,620	2,803,160	3,617,690
A01207	Washing Allowance				10,800	10,800	10,800
A01208	Dress Allowance				10,800	10,800	10,800
A0120D	Integrated Allowance				21,600	21,600	21,600
A0120E 0	HOUSING SUBSIDY ALLOWA HOUSING SUBSIDY ALLOWA				1,145,770 1,145,770	2,058,310 2,058,310	2,126,510 2,126,510
A01217	Medical Allowance	INCE			1,749,150	917,300	1,740,400
A01217	Adhoc Relief Allowance 2013				656,060	560,470	551,640
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	6,000	9,000
A0122C	Adhoc Relief Allowance - 2015				477,380	392,650	387,510
A0122M	Adhoc Relief Allowance 2016				2,250,570	2,161,010	2,492,050
A0122N	Special Conveyance Allowance					108,000	75,000
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance 2017				2,952,500	2,905,680	3,568,680

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
PW61	106 PRINCIPAL GHSS WAZIR	BAGH PESHAWAR			
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		2,976,150	2,905,680	3,549,340
001			2,976,150	2,905,680	3,549,340
A0123P	Ad-hoc Relief Allowance 2019			2,265,290	2,743,220
A01253	Science Teaching Allowance		5,600	1,000	12,000
A01270	Other		120,000	150,000	150,000
001	Others			150,000	150,000
083	PhD Allowance		120,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	55,000	
A01274	Medical Charges		10,000	50,000	
001	Medical Charges		10,000	50,000	
A01278	Leave Salary		_	5,000	
001	Leave Salary			5,000	
A03	TOTAL OPERATING EXPENSES		286,110	560,110	318,000
A032	TOTAL COMMUNICATIONS		20,000	73,000	43,000
A03201	Postage and Telegraph			3,000	3,000
A03202	Telephone and Trunk Call		20,000	70,000	40,000
001	Telephone and Trunk Call		20,000	70,000	40,000
A033	TOTAL UTILITIES		120,000	150,000	200,000
A03303	Electricity		120,000	150,000	200,000
001	Electricity		120,000	150,000	200,000
A038	TOTAL TRAVEL &		129,110	234,110	40,000
	TRANSPORTATION				
A03805	Travelling Allowance		109,110	209,110	20,000
001	Travelling Allowance		109,110	209,110	20,000
A03808	Conveyance Charges		20,000	25,000	20,000
001	Conveyance Charges		20,000	25,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	O SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW61	106 PRINCIPAL GHSS WAZIR	BAGH PESHAWAR			
A03901	Stationery		15,000	45,000	30,000
001 A03902	Stationery Charges Printing and Publication		15,000	45,000 50,000	30,000
001	Printing and publication		_	50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		2,000	2,000	5,000
001	Others		2,000	2,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		_	100.000	
160	To Others (Sports Festivals)			100,000	
A09	TOTAL PHYSICAL ASSETS		_	18,940	
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	141,870	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	20,000
A13101	Machinery and Equipment		10,000	50,000	20,000
001	Machinery and Equipment		10,000	50,000	20,000
A132	TOTAL FURNITURE AND		5,000	55,000	10,000

FIXTURE

092101	SECONDARY EDUCATION				
	UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL GHSS WAZIR	AFFAIRS AND SERVIC AFFAIRS AND SERVIC		Rs	Rs
A13201 Furnit	ure and Fixture		5,000	55,000	10,000
A137 TOTA	AL COMPUTER EQUIPMENT		_	20,000	
A13703 I.T. E	Equipment			20,000	
A138 TOTA	AL GENERAL		_	16,870	
A13801 Mainte	enance of gardens			16,870	
PRINCIPAL	GHSS WAZIR BAGH PESHAWAR		48,085,880	51,876,070	62,994,370

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW61	107 HEADMASTERG. PESHAWAR	H.S. GUL	BAHAR NO	0.2			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,082,180	15,558,700	16,311,930
A011	TOTAL PAY		21	21	9,069,660	8,952,650	9,744,960
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>	13	7,151,820	7,258,200	7,935,600
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	7,151,820	7,258,200	7,935,600
P070	Principal	(BPS-19)		1			735,720
P070	Principal	(BPS-18)	1		893,570		
S039	Senior English Teacher	(BPS-16)	5	5	2,078,210		2,838,960
S572	Senior Certified Teacher	(BPS-16)	3	3	1,825,320		1,902,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	657,080		682,920
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920		518,760
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		628,200
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	602,360		628,200
A011-2	TOTAL PAY OF OTHER S	STAFF	8	8	1,917,840	1,694,450	1,809,360
A01151	Total Basic Pay Other Staff		8	8	1,917,840	1,694,450	1,809,360
Q001	Qari	(BPS-15)	1	1	362,350		384,960
J013	Junior Clerk	(BPS-11)	1	1	336,520		161,400
B006	Behishti	(BPS-04)	1	1	216,920		224,400
C057	Chowkidar	(BPS-04)	1	1	211,640		219,120
C162	Chowkidar-Cum-Sweeper	(BPS-04)		1			213,840
L002	Laboratory Attendant	(BPS-04)	1	1	222,200		229,680
N005	Naib Qasid	(BPS-04)	1	1	206,360		213,840
S162	Sweeper	(BPS-04)	1		206,360		
B006	Behishti	(BPS-03)	1	1	155,490		162,120

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	CEDVICE		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
PW61	107 HEADMASTERG.H.S. GUL PESHAWAR	BAHAR N	0.2			
A012	TOTAL ALLOWANCES			6,012,520	6,606,050	6,566,970
A012-1	TOTAL REGULAR ALLOWANCES			6,012,520	6,606,050	6,566,970
A01202	House Rent Allowance			778,690	886,830	975,060
A01203	Conveyance Allowance			917,060	879,730	1,037,060
A01207	Washing Allowance			7,200	7,200	7,200
A01208	Dress Allowance			7,200	7,200	7,200
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			335,020	181,450	167,500
0	HOUSING SUBSIDY ALLOWANCE			335,020	181,450	167,500
A01217	Medical Allowance			454,380	466,610	498,370
A0121T	Adhoc Relief Allowance 2013			189,580	167,540	193,970
A0122C	Adhoc Relief Allowance - 2015			148,710	345,990	133,040
A0122M				701,380	766,470	694,560
A0122Y	Ad-hoc Relief Allowance 2017			1,231,450	997,070	975,220
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,231,450	997,510	972,620
001				1,231,450	997,510	972,620
A0123P	Ad-hoc Relief Allowance 2019				892,050	894,770
A01253	Science Teaching Allowance			3,800	3,800	3,800
A03	TOTAL OPERATING EXPENSES			75,000	81,000	91,000
A032	TOTAL COMMUNICATIONS			20,000	20,000	20,000
A03202	Telephone and Trunk Call			20.000	20.000	20,000
001	Telephone and Trunk Call			20,000	20,000	20,000
A033	TOTAL UTILITIES			40,000	40,000	50,000
A03303	Electricity			40 000	40 000	50,000
001	Electricity			40,000	40,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION			10,000	6,000	6,000
A03808	Conveyance Charges			10,000	6,000	6,000

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW61		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
001	Conveyance Charges		10,000	6,000	6,000
A039	TOTAL GENERAL		5,000	15,000	15,000
A03901	Stationery		5,000	5,000_	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		-	10,000	10,000
001	Others			10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
	MASTERG.H.S. GUL BAHAR NO.2		15,162,180	15,644,700	16,407,930

092101

SECONDARY EDUCATION

EUNCTIO	NAL CUM ODJECT CLASS	HEICATION	NITIMO	ED OF	DUDGET	DEVICED	DIDCET
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBI	EK OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND TAK	THE SCIEN	WIE	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
PW6	108 HEAD MASTER	. G.H.S.AH	MED KHE	EL PESHAW	/AR		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		10,842,720	14,903,520	11,937,240
A011	TOTAL PAY		<u>20</u>	20	6,872,210	10,041,290	7,553,200
A011-1	TOTAL PAY OF OFFICE	RS	9	9	4,185,400	7,224,970	4,885,740
A01101	Total Basic Pay Of Officer		9	9	4,185,400	7,224,970	4,885,740
H029	Head Master	(BPS-17)		1			1,015,340
H031	Headmistress	(BPS-17)	1		971,640		
S039	Senior English Teacher	(BPS-16)	5	5	1,516,120		2,099,800
S572	Senior Certified Teacher	(BPS-16)	2	2	1,277,680		1,314,160
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		456,440
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,686,810	2,816,320	2,667,460
A01151	Total Basic Pay Other Staff		11	11	2,686,810	2,816,320	2,667,460
A047	Arabic Teacher	(BPS-15)	1	1	324,780		218,710
C020	Certificated Teacher	(BPS-15)	1	1	635,230		666,390
D106	Drawing Master	(BPS-15)	1		218,710		
P030	Physical Education Teacher	(BPS-15)	1	1	262,750		266,590
D106	Drawing Master	(BPS-12)		1			234,670
Q001	Qari	(BPS-12)		1			178,080
Q005	Qaria	(BPS-12)	1		178,080		
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
B006	Behishti	(BPS-04)	1	1	222,200		227,480
C057	Chowkidar	(BPS-04)		1			127,410
L001	Laboratory Assistant	(BPS-04)	1		211,640		
L002	Laboratory Attendant	(BPS-04)		1			216,920
N005	Naib Qasid	(BPS-04)	1	1	206,360		211,640
S162	Sweeper	(BPS-04)		1			141,450

0921	01 SECONDAR	Y EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDAR SECONDAR	AFFAIRS ANI AFFAIRS ANI	D SERVIO	CES	Rs	Rs	
PW61	108 HEAD MAS	TER . G.H.S.AH	MED KHEL	PESHAW	AR		
C057	Chowkidar	(BPS-03)	1		122,730		
S162	Sweeper	(BPS-03)	1		136,770		
A012	TOTAL ALLOWANG	CES			3,970,510	4,862,230	4,384,040
A012-1	TOTAL REGULAR	ALLOWANCES			3,920,510	4,812,230	4,334,040
A01202	House Rent Allowance				379,280	389,280	472,320
A01202 A01203	Conveyance Allowance				843,530	853,530	878,460
A01203	Washing Allowance	,			5,400	5,400	5,400
A01207	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				395,930	405,930	409,680
A0121T	Adhoc Relief Allowan	ce 2013			208,210	208,210	127,620
A0122C	Adhoc Relief Allowan				164,480	164,480	122,750
A0122M	Adhoc Relief Allowan	ce 2016			522,600	552,600	55,180
A0122N	Special Conveyance A	llowance				36,000	36,000
	to Disbaled Employees	S					
A0122Y	Ad-hoc Relief Allowar	nce 2017			709,660	726,660	736,610
A01238	Charge allowance				1,200	1,220	1,200
A0123G	Ad-hoc Relief Allowar	nce-2018			674,620	726,660	736,610
001					674,620	726,660	736,610
A0123P	Ad-hoc Relief Allowar	nce 2019				726,660	736,610
A01253	Science Teaching Allo	wance			4,800	4,800	4,800
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUE	OING TA)		50,000	50,000	50,000
A01274	Medical Charges				50,000	50,000	50,000
001	Medical Charges				50,000	50,000	50,000
A03	TOTAL OPERATING	G EXPENSES			72,000	88,000	87,000
A032	TOTAL COMMUNIC	CATIONS			_	10,000	10,000
A03202	Telephone and Trunk	Call				10.000	10.000
001	Telephone and Trunk				_	10,000	10,000
A033	TOTAL UTILITIES				35,000	35,000	35,000

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
DW/C1		IMED IZHE		/AD		
PW61	108 HEAD MASTER . G.H.S.AF	IMED KHE	LL PESHAW	AK		
A03303	Electricity			30,000	30,000	30,000
001	Electricity			30,000	30,000	30,000
A03304	Hot and Cold Weather Charges			5,000	5,000	5,000
003	Hot & Cold Weather Charges			5,000	5,000	5,000
A038	TOTAL TRAVEL &			20,000	23,000	25,000
	TRANSPORTATION					
A03805	Travelling Allowance			5,000	8,000	10,000
001	Travelling Allowance			5,000	8,000	10,000
A03808	Conveyance Charges			15,000	15,000	15,000
001	Conveyance Charges			15,000	15,000	15,000
A039	TOTAL GENERAL			17,000_	20,000	17,000
A03901	Stationery			7,000	10,000	7,000
001	Stationery Charges			7,000	10,000	7,000
A03970	Others			10,000	10,000	10,000
001	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			15,000	18,000	20,000
A131	TOTAL MACHINERY AND			5,000	8,000	10,000
	EQUIPMENT					
A13101	Machinery and Equipment			5,000	8,000	10,000
001	Machinery and Equipment			5,000	8,000	10,000
A132	TOTAL FURNITURE AND			10,000	10,000	10,000
	FIXTURE					
A13201	Furniture and Fixture			10,000	10,000	10,000
HEAD	MASTER . G.H.S.AHMED KHEL PESHA	AWAR		10,929,720	15,009,520	12,044,240

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	092 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs
PW6	109 HEAD MASTER PESHAWAR	G.H.S. ME	RA URMA	R PAYAN			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		47,942,550	11,764,410	60,982,570
A011	TOTAL PAY		<u>20</u>	20	7,977,300	7,354,800	7,678,500
A011-1	TOTAL PAY OF OFFICE	RS	13	<u>13</u>	6,336,860	5,823,360	6,090,380
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	6,336,860	5,823,360	6,090,380
H029	Head Master	(BPS-17)	1	1	932,540		904,940
S039	Senior English Teacher	(BPS-16)	5	5	1,443,160		1,351,960
S572	Senior Certified Teacher	(BPS-16)	3	3	1,880,040		1,825,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	547,640		529,400
S574	Senior Teology Teacher	(BPS-16)	1	1	347,000		328,760
S575	Senior Drawing Master	(BPS-16)	1	1	565,880		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	620,600		602,360
A011-2	TOTAL PAY OF OTHER	STAFF	Z	Z	1,640,440	1,531,440	1,588,120
A01151	Total Basic Pay Other Staff		7	I	1,640,440	1,531,440	1,588,120
Q001	Qari	(BPS-15)	1	1	426,190		410,230
J013	Junior Clerk	(BPS-11)	1	1	220,360		209,800
B006	Behishti	(BPS-04)	1		211,640		
L002	Laboratory Attendant	(BPS-04)	1		206,360		
N005	Naib Qasid	(BPS-04)	1		136,770		
S162	Sweeper	(BPS-04)	1		227,480		
B006	Behishti	(BPS-03)		1			206,360
C057	Chowkidar	(BPS-03)	1	1	211,640		206,360
L002	Laboratory Attendant	(BPS-03)		1			201,080
N005	Naib Qasid	(BPS-03)		1			132,090
S162	Sweeper	(BPS-03)		1			222,200

		EDUC	ATION				
092101	SECONDARY EDUCATION						
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBI POS 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
092 0921 092101 PW6109	092 SECONDARY EDUCATION AFFAIRS AND SERVIC 0921 SECONDARY EDUCATION AFFAIRS AND SERVIC 092101 SECONDARY EDUCATION				Rs	Rs	
A012 TOTAL ALLOWANCES 39,965,250 4,409,610 53,304,070							
A012-1 TOTAL REGULAR ALLOWANCES 39,965,250 4,409,610 53,304,070							

A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance Conveyance Allowance	39,965,250	4,409,610	53,304,070
	3.884.890		
A01203 Conveyance Allowance	-,,	515,080	6,180,980
	11,469,530	737,390	8,848,730
A01207 Washing Allowance	64,800	4,950	59,400
A01208 Dress Allowance	5,400	4,950	59,400
A0120D Integrated Allowance	97,200	4,950	59,400
A01217 Medical Allowance	5,876,980	353,040	4,236,430
A0121T Adhoc Relief Allowance 2013	2,392,270	137,300	1,647,590
A0121Z Adhoc Relief Allowance 2014	36,480		
A0122C Adhoc Relief Allowance - 2015	1,666,910	93,720	1,124,650
A0122M Adhoc Relief Allowance 2016	8,967,680	529,860	6,358,270
A0122N Special Conveyance Allowance	216,000	3,600	432,000
to Disbaled Employees			
A0122Y Ad-hoc Relief Allowance 2017	1,142,650	697,950	8,375,420
A01238 Charge allowance	12,000	200	2,400
A0123G Ad-hoc Relief Allowance-2018	4,082,060	682,570	8,190,860
001	4,082,060	682,570	8,190,860
A0123P Ad-hoc Relief Allowance 2019		637,920	7,655,020
A01253 Science Teaching Allowance	50,400	6,130	73,520
A03 TOTAL OPERATING EXPENSES	98,000	88,000	147,000
A033 TOTAL UTILITIES	56,000	51,000	52,000
A03303 Electricity	50,000	50,000	50,000
001 Electricity	50,000	50,000	50,000
A03304 Hot and Cold Weather Charges	6,000	1,000	2,000
003 Hot & Cold Weather Charges	6,000	1,000	2,000
A038 TOTAL TRAVEL &	20,000	20,000	40,000
TRANSPORTATION			
A03805 Travelling Allowance	10,000	10,000	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	109 HEAD MASTER G.H.S. ME PESHAWAR	RA URMAR PAYAN			
A03808	Conveyance Charges		10.000	10.000	10.000
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		22,000	17,000	55,000
A03901	Stationery		10.000	5.000	20.000
001	Stationery Charges		10,000	5,000	20,000
A03905	Newspapers Periodicals and Books		2,000	2,000	5,000
A03970	Others		10,000	10,000	30,000
001	Others		10,000	10,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	30,000
A13101	Machinery and Equipment		10.000	10.000	30,000
001	Machinery and Equipment		10,000	10,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	10,000
A13201	Furniture and Fixture		5,000	5,000	10,000
HEAD PESH	MASTER G.H.S. MERA URMAR PAYAN AWAR	ı	48,055,550	11,867,410	61,169,570

092101

SECONDARY EDUCATION

0,21	OI SECONDARI ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	Æ.	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921	EDUCATION AF SECONDARY EE SECONDARY EE	UCATION	AFFAIRS A	ND SERVI		Rs	Rs
09210	O1 SECONDARY ED	OUCATION					
PW6	110 HEADMASTER (G.H.S. ZAH	IR ABAD P	PESHAWAF	R		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		23,457,280	27,114,770	28,041,980
A011	TOTAL PAY		<u>43</u>	<u>43</u>	18,695,530	19,396,410	20,144,730
A011-1	TOTAL PAY OF OFFICER	RS	25	<u>25</u>	14,168,130	12,995,090	13,558,850
A01101	Total Basic Pay Of Officer		25	<u>25</u>	14,168,130	12,995,090	13,558,850
P070	Principal	(BPS-18)	1	1	996,890		1,100,210
D072	Director Of Physical Education	(BPS-17)		1			408,140
S144	Subject Specialist	(BPS-17)	10	10	6,514,800		5,406,200
D072	Director Of Physical Education	(BPS-16)	1		408,140		
S039	Senior English Teacher	(BPS-16)	4	4	2,246,180		1,795,480
S572	Senior Certified Teacher	(BPS-16)	6	6	2,240,400		3,023,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	711,800		711,800
S575	Senior Drawing Master	(BPS-16)	1	1	438,200		474,680
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	611,720		638,700
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	<u>18</u>	4,527,400	6,401,320	6,585,880
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	4,527,400	6,401,320	6,585,880
C020	Certificated Teacher	(BPS-15)	5	5	1,250,490		1,709,430
Q001	Qari	(BPS-15)	1		430,470		
T023	Theology Teacher	(BPS-15)	1	1	505,990		537,910
S035	Senior Clerk	(BPS-14)	1	1	414,990		457,110
Q001	Qari	(BPS-12)		1			459,030
J013	Junior Clerk	(BPS-11)	1	1	325,960		141,520
L001	Laboratory Assistant	(BPS-07)	1	1	136,150		956,710
B006	Behishti	(BPS-04)	1	1	206,360		216,520
C057	Chowkidar	(BPS-04)	2	2	329,090		349,610

UNCTIO	NAL CUM OBJECT CLAS	SSIFICATION	NUMBER	P. OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME			POST		ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION A EDUCATION A	AFFAIRS A			Rs	Rs
PW61	110 HEADMASTER	G.H.S. ZAHI	R ABAD P	ESHAWAR			
L002	Laboratory Attendant	(BPS-04)	2	2	339,650		360,170
N005	Naib Qasid	(BPS-04)	2	2	360,770		1,282,190
S162	Sweeper	(BPS-04)	1	1	227,480		115,680
A012	TOTAL ALLOWANCES				4,761,750	7,718,360	7,897,250
A012-1	TOTAL REGULAR ALLO	OWANCES		4,741,750	7,182,690	7,361,580	
A01202	House Rent Allowance				1,002,860	1,145,000	1,145,000
A01203	Conveyance Allowance				2,014,080	1,458,760	1,458,760
A01207	Washing Allowance				7,200	5,400	5,400
A01208	Dress Allowance				7,200	5,400	5,400
A0120D	Integrated Allowance				5,400	10,800	10,800
A01217	Medical Allowance				735,180	807,140	807,140
A0121T	Adhoc Relief Allowance 20				387,220	430,300	430,300
A0122C	Adhoc Relief Allowance -				237,470	288,170	288,170
A0122M					331,940	1,146,840	1,146,840
A0122Y	Ad-hoc Relief Allowance 2	2017			1 200	637,710	701,480
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2	010			1,200	1,200 637,710	1,200 701,480
001	Au-noc Kener Anowance-2	016			-	637,710	701,480
	Ad-hoc Relief Allowance 2	2019				513,460	564,810
A01253	Science Teaching Allowance					4,800	4,800
A01270	Other				12.000	90.000	90.000
001	Others				12,000		,
083	PhD Allowance				,	90,000	90,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUD	ING TA)		20,000	535,670	535,670
A01274	Medical Charges				10,000	180,000	180,000
001	Medical Charges				10,000	180,000	180,000
A01278	Leave Salary				10,000	355,670	355,670
001	Leave Salary				10,000	355,670	355,670
A03	TOTAL OPERATING EX	(PENSES			90,000	354,000	165,000

5,000 58,000 50,000

A032

TOTAL COMMUNICATIONS

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
PW61	110 HEADMASTER G.H.S. ZAH	IR ABAD PESHAWAR	ł		
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		5,000	55,000	50,000
001	Telephone and Trunk Call		5,000	55,000	50,000
A033	TOTAL UTILITIES		50,000	70.000	70,000
AUSS	TOTAL UTILITIES		20,000	/11,11111	70,000
A03303	Electricity		50,000	70,000	70,000
001	Electricity		50,000	70,000	70,000
A038	TOTAL TRAVEL &		15,000	120.000	15,000
A036	TRANSPORTATION		13,1111	120,100	1.3,000
A03805	Travelling Allowance		_	100,000	
001	Travelling Allowance		15.000	100,000	15.000
A03808 001	Conveyance Charges Conveyance Charges		15,000 15,000	20,000 20,000	15,000 15,000
001	Conveyance Charges		13,000	20,000	13,000
A039	TOTAL GENERAL		20,000	106,000	30,000
A 02001	Charterrane		10.000	40.000	10.000
A03901 001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication		10,000	50.000	10,000
001	Printing and publication		_	50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		10.000	10.000	20.000
001	Others		10,000	10,000	10,000
002	Other Contingencies		.,,	.,	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000_		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		-	100,000	

0921	01 SECONDARY EDUCATION							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs			
PW6110 HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR								
160	To Others (Sports Festivals)			100,000				
A09	TOTAL PHYSICAL ASSETS		_	18,940				
A098	TOTAL PURCHASE OF OTHER ASSETS		_	18,940				
A09804	Purchas of Arm and ammunitions			18,940				
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	146,870	20,000			
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	10,000			
A13101	Machinery and Equipment		10,000	50,000	10,000			
001	Machinery and Equipment		10,000	50,000	10,000			
A132	TOTAL FURNITURE AND FIXTURE		10,000	60,000	10,000			
A13201	Furniture and Fixture		10,000	60,000	10,000			
A137	TOTAL COMPUTER EQUIPMENT		_	20,000				
A13703	I.T. Equipment			20,000				
A138	TOTAL GENERAL		-	16,870				
A13801	Maintenance of gardens			16,870				
HEAD	HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR 23,577,280 27,734,580 28,226,980							

0921	01 SECONDARY EI	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs	
PW6	111 HEAD MASTER	G.H.S.BERI	BAGH PE	SHAWAR			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		19,682,800	19,420,710	20,782,790
A011	TOTAL PAY		31	31	12,182,520	11,285,190	12,238,710
A011-1	TOTAL PAY OF OFFICE	RS	15	15	7,964,520	7,579,770	7,966,920
A01101	Total Basic Pay Of Officer		<u>15</u>	15	7,936,920	7,563,670	7,939,320
H029	Head Master	(BPS-17)	1	1	916,440		916,440
A047	Arabic Teacher	(BPS-16)	1	1	628,200		646,440
C020	Certificated Teacher	(BPS-16)	4	4	1,728,480		1,473,120
D106	Drawing Master	(BPS-16)	1	1	518,760		537,000
P030	Physical Education Teacher	(BPS-16)	1	1	518,760		537,000
S039	Senior English Teacher	(BPS-16)	7	7	3,626,280		3,829,320
A01102	Personal pay				27,600	16,100	27,600
A011-2	TOTAL PAY OF OTHER	STAFF	16	<u> 16</u>	4,218,000	3,705,420	4,271,790
A01151	Total Basic Pay Other Staff		<u> 16</u>	<u> 16</u>	4,218,000	3,705,420	4,271,790
C020	Certificated Teacher	(BPS-15)	8	8	2,217,840		2,214,000
Q001	Qari	(BPS-15)	1	1	448,800		464,760
T023	Theology Teacher	(BPS-15)	1	1	416,880		432,840
J013	Junior Clerk	(BPS-11)	1	1	362,040		372,600
C057	Chowkidar	(BPS-04)		1			203,280
N005	Naib Qasid	(BPS-04)	1	1	219,120		224,400
S057	Senior Oral Mistress	(BPS-04)	1		198,000		
B006	Behishti	(BPS-03)	1	1	115,320		115,230
L002	Laboratory Attendant	(BPS-03)	1	1	115,320		115,320
S162	Sweeper	(BPS-03)	1	1	124,680		129,360
A012	TOTAL ALLOWANCES				7,500,280	8,135,520	8,544,080

PR21C16 (12)

		PR21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
A012-1	TOTAL REGULAR ALLOWANCES	DAGII FESHAWAR	7,500,280	8,135,520	8,544,080
A01202	House Rent Allowance		1,284,640	1,093,660	1,193,260
A01203	Conveyance Allowance		1,384,090	1,196,090	1,349,820
A01207	Washing Allowance		3,600	5,400	5,400
A01208	Dress Allowance		3,600	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		334,990	640,320	724,070
0	HOUSING SUBSIDY ALLOWANCE		334,990	640,320	724,070
A01217	Medical Allowance		640,660	580,010	598,310
A0121T	Adhoc Relief Allowance 2013		311,360	212,480	203,380
A01229	Special compensatory allowance		45,420	5,800	
A0122C	Adhoc Relief Allowance - 2015		143,580	144,470	138,380
A0122M			915,900	857,100	857,720
A0122Y	Ad-hoc Relief Allowance 2017		1,178,920	1,147,310	1,175,390
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,178,920	1,147,310	1,175,390
001	All Drag Call		1,178,920	1,147,310	1,175,390
A0123P	Ad-hoc Relief Allowance 2019		0.000	1,024,370	1,041,760
A01253	Science Teaching Allowance Other		8,000	9,200	9,200
			60,000	60,000	60,000
A01270 084	M.Phill Allowance		60,000	60,000	60,000

80,000

80.000

80,000

15,000

10,000

10,000

5.000

5,000

93,540

93,540

93,540

15,000

10,000

10,000

5.000

5,000

80,000

80.000

80,000

17,000

12,000

12,000

5,000

5,000

TOTAL UTILITIES

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

Conveyance Charges Conveyance Charges

Electricity

Electricity

A033

A03303

A038

A03805

A03808

001

001

001

092101

SECONDARY EDUCATION

FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	DUDGET	REVISED	DIDCET
	TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	ESTIMATES	BUDGET ESTIMATES
AND TAK	THE SELLME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
09210	1 SECONDARY EDUCATION				
PW61	11 HEAD MASTERG.H.S.BERI	BAGH PESHAWAR			
A039	TOTAL GENERAL		4,000	4,000	4,000
A03901	Stationery		4,000	4,000	4,000
001	Stationery Charges		4,000	4,000	4,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	664,680	
A041	TOTAL PENSION		_	664,680	
A04114	Superannuation Encashment of L.P.R		_	664,680	
001	Superannuation Encashment of L.P.R			664,680	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	5,000
A13101	Machinery and Equipment		10.000_	10.000	5.000
001	Machinery and Equipment		10,000	10,000	5,000
A132	TOTAL FURNITURE AND		5,000	5,000	5,000
	FIXTURE				
A13201	Furniture and Fixture		5,000	5,000	5,000
HEAD	MASTERG.H.S.BERI BAGH PESHAWAR		19,796,800	20,212,930	20,893,790

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW61	112 HEAD MASTERG PESHAWARCANT		THIA QAD	EEM			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,269,560	17,474,660	14,891,890
A011	TOTAL PAY		21	21	10,730,080	12,191,440	8,522,380
A011-1	TOTAL PAY OF OFFICER	s	11	11	7,465,860	7,982,840	6,358,510
A01101	Total Basic Pay Of Officer		11	11	7,465,860	7,982,840	6,358,510
H029	Head Master	(BPS-18)	1		1,065,770		
P070	Principal	(BPS-18)		1			928,010
S039	Senior English Teacher	(BPS-17)	2	1	1,634,760		684,140
1050	I. T. Teacher	(BPS-16)	1		255,800		
S039	Senior English Teacher	(BPS-16)	2	3	1,290,480		1,788,840
S377	Senior I. T. Teacher	(BPS-16)		1			274,040
S572	Senior Certified Teacher	(BPS-16)	1	1	908,010		602,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	821,370		547,640
S574	Senior Teology Teacher	(BPS-16)	1	1	676,970		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	763,610		511,160
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	49,090		584,120
A011-2	TOTAL PAY OF OTHER S	TAFF	10	10	3,264,220	4,208,600	2,163,870
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	3,264,220	4,208,600	2,163,870
C020	Certificated Teacher	(BPS-15)	2	2	1,067,420		724,700
Q001	Qari	(BPS-15)	1		331,550		
1050	I. T. Teacher	(BPS-12)	1	1	182,800		201,120
Q001	Qari	(BPS-12)		1			166,560
J013	Junior Clerk	(BPS-11)	1	1	606,670		219,380
B006	Behishti	(BPS-04)	1	1	313,500		20,660
C057	Chowkidar	(BPS-04)		1			164,850

09210	01 SECONDARY E	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION ASSECONDARY ESECONDARY ESECONDARY E	DUCATION ADUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW61	112 HEAD MASTER PESHAWARCAI		HIA QADE	EM			
L002	Laboratory Attendant	(BPS-04)	1	1	388,740		253,880
N005	Naib Qasid	(BPS-04)	1	1	321,860		211,640
S162	Sweeper	(BPS-04)		1			201,080
	Chowkidar	, , ,	1	•	25,440		201,000
C057		(BPS-03)					
S162	Sweeper	(BPS-03)	1		26,240		
A012	TOTAL ALLOWANCES				4,539,480	5,283,220	6,369,510
A012-1	TOTAL REGULAR ALLO	OWANCES			4,538,480	5,283,220	6,366,510
A01202	House Rent Allowance				632,090	632,090	643,550
A01203	Conveyance Allowance				538,160	538,160	938,460
A01207	Washing Allowance				5,400	5,400	3,600
A01208	Dress Allowance				5,400	5,400	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLO				599,950	599,950	856,550
0	HOUSING SUBSIDY ALLO	OWANCE			599,950	599,950	856,550
A01217	Medical Allowance	12			406,510	406,510	426,590
A0121T A01226	Adhoc Relief Allowance 20	13			143,390 27,000	143,390 27,000	162,000 27,000
A0122C	Computer Allowance Adhoc Relief Allowance - 2	2015			88,910	88,910	110,750
A0122M	Adhoc Relief Allowance 20				550,970	550,970	635,170
A0122N	Special Conveyance Allowar				12,000	12,000	36,000
1101221	to Disbaled Employees				12,000	12,000	20,000
A0122Y	Ad-hoc Relief Allowance 20	017			728,650	728,650	853,550
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			728,650	728,650	853,550
001					728,650	728,650	853,550
A0123P	Ad-hoc Relief Allowance 20	019				774,740	774,740
A01253	Science Teaching Allowance	e			4,800	4,800	4,800
A01270	Other				60,000	30,000	30,000
084	M.Phill Allowance				60,000	30,000	30,000
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUD	ING TA)		1,000	-	3,000
A01274	Medical Charges				1,000	-	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	112 HEAD MASTERG.H.S.NOU PESHAWARCANTT	THIA QADEEM			
001	Medical Charges		1,000		1,000
A01278	Leave Salary			-	2,000
001	Leave Salary				2,000
A03	TOTAL OPERATING EXPENSES		272,000	206,880	255,000
A032	TOTAL COMMUNICATIONS		70,000	60,850	70,000
A03202	Telephone and Trunk Call		70,000	60,850	70,000
001	Telephone and Trunk Call		70,000	60,850	70,000
A033	TOTAL UTILITIES		152,000	116,030	155,000
A03303	Electricity		150,000	114,530	150,000
001	Electricity		150,000	114,530	150,000
A03304	Hot and Cold Weather Charges		2,000	1,500	5,000
003	Hot & Cold Weather Charges		2,000	1,500	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	15,000	15,000
A03805	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		15,000	15,000	15,000
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	20,000	1,090,120	
A041	TOTAL PENSION		20,000	1,090,120	
A04114	Superannuation Encashment of L.P.R		20,000	1,090,120	

092101	SECONDARY EDUCATION							
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 092101 PW6112	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MASTERG.H.S.NOUT PESHAWARCANTT	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs			
001 Sup	perannuation Encashment of L.P.R			1,090,120				
A13 TO	TAL REPAIRS AND MAINTENANCE		30,000	22,500	30,000			
	TAL MACHINERY AND UIPMENT		10,000	7,500_	10,000			
	chinery and Equipment		10,000	7,500 7,500	10,000 10,000			
	TAL FURNITURE AND		20,000	15,000	20,000			
A13201 Fur	niture and Fixture		20,000	15,000	20,000			
	HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT 15,591,560 18,794,160 15,176,890							

0921	01 SECONDARY ED	OUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF BUDGET POSTS ESTIMATES 2019-2020 2020-2021 2019-2020		REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW6	185 HEAD MASTER	G.H.S. CH	ARPARIZA	A PESHAWA	R		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,714,130	11,588,600	12,831,830
A011	TOTAL PAY		22	22	7,397,640	7,031,300	7,707,360
A011-1	TOTAL PAY OF OFFICE	RS	12	12	5,255,760	5,042,940	5,549,520
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	5,255,760	5,042,940	5,549,520
H029	Head Master	(BPS-17)	1	1	1,026,840		1,026,840
S039	Senior English Teacher	(BPS-16)	8	8	2,526,720		2,729,280
S572	Senior Certified Teacher	(BPS-16)	1	1	682,920		701,160
S574	Senior Teology Teacher	(BPS-16)	1	1	445,800		464,040
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	573,480		628,200
A011-2	TOTAL PAY OF OTHER	STAFF	10	10	2,141,880	1,988,360	2,157,840
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,141,880	1,988,360	2,157,840
A047	Arabic Teacher	(BPS-15)	1	1	305,160		305,160
C020	Certificated Teacher	(BPS-15)	2	2	450,720		466,680
D106	Drawing Master	(BPS-15)	1	1	273,240		273,240
Q001	Qari	(BPS-12)	1	1	217,440		217,440
J013	Junior Clerk	(BPS-11)	1	1	182,520		182,520
C057	Chowkidar	(BPS-04)	1	1	182,160		182,160
L002	Laboratory Attendant	(BPS-04)	1	1	182,160		129,360
N005	Naib Qasid	(BPS-04)	1	1	219,120		219,120
S162	Sweeper	(BPS-04)	1		129,360		
S162	Sweeper	(BPS-03)		1			182,160
A012	TOTAL ALLOWANCES				4,316,490	4,557,300	5,124,470
A012-1	TOTAL REGULAR ALLO	WANCES			4,315,490	4,555,300	5,124,470
A01202	House Rent Allowance				641,120	583,740	641,120

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF ESTIMATES ESTIMATES ESTIMATES 2019-2021 2019-2020 2019-2021 2019-2020 201	0921	01 SECONDARY EDUCATION				
Pop EDUCATION AFFAIRS AND SERVICES Pop SECONDARY EDUCATION AFFAIRS AND SERVICES Pop SECONDARY EDUCATION AFFAIRS AND SERVICES Pop SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION SECONDARY EDUCATION Pop Secondary Secondar			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
D92				Rs	Rs	Rs
A01203 Conveyance Allowance 1,011,310 790,620 1,011,310 A01207 Washing Allowance 3,510 2,200 3,600 A01208 Dress Allowance 3,600 2,200 3,600 A01200 Integrated Allowance 5,400 5,400 5,400 A01217 Medical Allowance 393,450 397,590 435,740 A01217 Adhoc Relief Allowance 2013 143,140 133,450 143,140 A01222 Adhoc Relief Allowance 2015 76,970 77,290 86,530 A01222 Adhoc Relief Allowance 2015 76,970 77,290 86,530 A01222 Adhoc Relief Allowance 2016 554,710 516,900 554,710 A01234 Adhoc Relief Allowance 2017 719,140 697,390 754,270 A01238 Charge allowance 1,200 1,200 1,200 A01236 Ad-hoc Relief Allowance 2017 719,980 695,790 754,270 A01238 Charge allowance 719,980 695,790 754,270 A01239 Ad-hoc Relief Allowance 2019 639,230 719,980 A01230 Ad-hoc Relief Allowance 2019 639,230 719,980 A01231 Ad-hoc Relief Allowance 70,000 9,600 9,600 A0124 Ad-hoc Relief Allowance 70,000 1,000 A0125 Science Teaching Allowance 70,000 1,000 1,000 A0127 Ad-hoc Relief Allowance 70,000 1,000 1,000 A0127 Ad-hoc Relief Allowance 70,000 1,000 1,000 A0127 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 A0127 Leave Salary 1,000 1,000 A0127 Leave Salary 1,000 1,000 A0127 Telephone and Trunk Call 20,000 1,000 A0128 TOTAL COMMUNICATIONS 20,000 30,000 40,000 40,000 A0330 TOTAL UTILITIES 30,000 40,000 40,000 A0330 Electricity 30,000 40,000 40,000 A0330 Electricity 30,000 40,000 40,000 A0330 Electricity 30,000 40,000 40,000 A0330 Hot and Cold Weather Charges 5,000 5,000 40,000 A0330 Hot and Cold Weather Charges 5,000 5,000 40,000 A0330 Hot and Cold Weather Charges 5,000 5,000 40,000 A0340 A0360 A000 40,000 40,000 A0360 A000 40,000 40,000 A0360 A000 40,0	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A01207 Washing Allowance 3,510 2,200 3,600 A01208 Dress Allowance 3,600 5,400 5,400 A01217 Medical Allowance 393,450 397,590 435,740 A01217 Adhoc Relief Allowance 393,450 397,590 435,740 A01217 Adhoc Relief Allowance 2013 143,140 133,450 143,140 A01227 Adhoc Relief Allowance 2015 76,970 77,290 86,530 A01222 Adhoc Relief Allowance 2016 554,710 516,900 554,710 A01227 Adhoc Relief Allowance 2017 719,140 697,390 754,270 A01238 Charge allowance 1,200 1,200 1,200 A01236 Ad-hoc Relief Allowance 2017 719,140 697,390 754,270 A01237 Ad-hoc Relief Allowance 719,980 695,790 754,270 A01237 Ad-hoc Relief Allowance 719,980 695,790 754,270 A01238 Charge allowance 719,980 695,790 754,270 A01239 Ad-hoc Relief Allowance 719,980 695,790 754,270 A01230 Ad-hoc Relief Allowance 719,980 695,790 754,270 A01231 Ad-hoc Relief Allowance 719,980 695,790 754,270 A01232 Ad-hoc Relief Allowance 719,980 695,790 754,270 A01234 Ad-hoc Relief Allowance 719,980 719,980 A01253 Science Teaching Allowance 719,980 719,980 A01254 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 2,000 A01275 Leave Salary 1,000 1,000 A01276 Leave Salary 1,000 1,000 A01277 Leave Salary 1,000 1,000 A01278 Leave Salary 1,000 1,000 A01279 Leave Salary 1,000 1,000 A01270 Telephone and Trunk Call 20,000 A0330 TOTAL OPERATING EXPENSES 30,000 45,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000 5,000 A03304 Hot and Cold Weather Charges 5,000 5,000 40,000 A03304 Hot and Cold Weather Charges 5,000 40,000 A03304 Hot and Cold Weather Charges 5,000 40,000	PW61	185 HEAD MASTER G.H.S. CH	ARPARIZA PESHAWA	R		
A01208 Dress Allowance 3,600 2,200 3,600 A0120D Integrated Allowance 5,400 5,400 5,400 A0121T Adhoc Relief Allowance 2013 143,140 133,450 143,140 A0121T Adhoc Relief Allowance 2015 143,140 133,450 143,140 A01229 Special compensatory allowance 32,360 2,700 A01220 Adhoc Relief Allowance 2015 76,970 77,290 86,530 A01221 Adhoc Relief Allowance 2016 554,710 516,900 554,710 A01222 Ad-hoc Relief Allowance 2017 719,140 697,390 754,270 A01232 Ad-hoc Relief Allowance 2018 719,980 695,790 754,270 A01236 Ad-hoc Relief Allowance 2018 719,980 695,790 754,270 A01237 Ad-hoc Relief Allowance 2019 639,230 719,980 A01253 Science Teaching Allowance 9,600 9,600 9,600 A01254 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 2,000 A01274 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 1,000 A01279 Leave Salary 1,000 1,000 A0220 Telephone and Trunk Call 20,000 A0330 TOTAL COMMUNICATIONS 20,000 40,000 40,000 A0330 Electricity 30,000 40,000 40,000 A0330 Electricity 30,000 40,000 40,000 A0330 Hot and Cold Weather Charges 5,000 5,000	A01203	Conveyance Allowance		1,011,310	790,620	1,011,310
A0120D Integrated Allowance 5,400 5,400 5,400 A01217 Medical Allowance 393,450 397,590 435,740 A01217 Adboc Relief Allowance 2013 143,140 133,450 143,140 A01222 Adboc Relief Allowance 2015 76,970 77,290 86,530 A01222A Adboc Relief Allowance 2016 554,710 516,900 554,710 A0122Y Ad-boc Relief Allowance 2017 719,140 697,390 754,270 A0123S Charge allowance 1,200 1,200 1,200 A0123G Ad-boc Relief Allowance 2018 719,980 695,790 754,270 A0123P Ad-boc Relief Allowance 2019 639,230 719,980 A0123S Science Teaching Allowance 9,600 9,600 9,600 A0124 Medical Charges 1,000 2,000 A01278 Leave Salary 1,000 1,000 A01278 Leave Salary 1,000 1,000 A032 TOTAL OPERATING EXPENSES 78,000 81,000	A01207	Washing Allowance		3,510	2,200	3,600
A01217 Medical Allowance 2013	A01208	Dress Allowance		3,600	2,200	3,600
A01217 Adhoc Relief Allowance 2013 143,140 133,450 143,140 A01229 Special compensatory allowance 32,360 2,700 A01220 Adhoc Relief Allowance - 2015 76,970 77,290 86,530 A01221 Adhoc Relief Allowance 2016 554,710 516,900 554,710 A01222 Adhoc Relief Allowance 2017 719,140 697,390 754,270 A01238 Charge allowance 2018 1,200 1,200 1,200 A0123G Adhoc Relief Allowance-2018 719,980 695,790 754,270 A0123B Adhoc Relief Allowance 2019 639,230 719,980 A0123D Adhoc Relief Allowance 2019 639,230 719,980 A0123D Adhoc Relief Allowance 2019 639,230 719,980 A0123D Adhoc Relief Allowance 2019 9,600 9,600 9,600 A0123 Science Teaching Allowance 9,600 9,600 9,600 A0124 Medical Charges 1,000 1,000 A01274 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A01279 TOTAL OPERATING EXPENSES 78,000 81,000 81,000 A032 TOTAL COMMUNICATIONS 20,000 A0320 Telephone and Trunk Call 20,000 A0330 Electricity 30,000 45,000 45,000 A03303 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	A0120D	Integrated Allowance		5,400	5,400	5,400
A01229 Special compensatory allowance 32,360 2,700 A0122C Adhoc Relief Allowance - 2015 76,970 77,290 86,530 A0122M Adhoc Relief Allowance 2016 554,710 516,900 554,710 A0122Y Ad-hoc Relief Allowance 2017 719,140 697,390 754,270 A0123C Ad-hoc Relief Allowance 2018 1,200 1,200 1,200 A0123G Ad-hoc Relief Allowance 2019 695,790 754,270 A0123P Ad-hoc Relief Allowance 2019 639,230 719,980 A01253 Science Teaching Allowance 9,600 9,600 9,600 A01224 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 2,000 A01274 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 1,000 A01278 Leave Salary 1,000 81,000 81,000 A030 TOTAL OPERATING EXPENSES 78,000 81,000 81,000 A0320 Telephone and Trunk Call 20,000 20,000	A01217	Medical Allowance		393,450	397,590	435,740
A0122C Adhoc Relief Allowance 2015 76,970 77,290 86,530 A0122M Adhoc Relief Allowance 2016 554,710 516,900 554,710 A0122Y Ad-hoc Relief Allowance 2017 719,140 697,390 754,270 A0123G Charge allowance 11,200 1,200 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 719,980 695,790 754,270 001 A0123P Ad-hoc Relief Allowance 2019 695,790 754,270 A0123P Ad-hoc Relief Allowance 2019 639,230 719,980 A01253 Science Teaching Allowance 2019 9,600 9,600 9,600 9,600 A01253 Science Teaching Allowance 2019 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000 A01278 Leave Salary 1,0	A0121T	Adhoc Relief Allowance 2013		143,140	133,450	143,140
A0122M Adhoc Relief Allowance 2016 554,710 516,900 554,710 A0122Y Adhoc Relief Allowance 2017 719,140 697,390 754,270 A01238 Charge allowance 1,200 1,200 1,200 A01236 Adhoc Relief Allowance-2018 719,980 695,790 754,270 001 719,980 695,790 754,270 A0123P Adhoc Relief Allowance 2019 639,230 719,980 A01253 Science Teaching Allowance 9,600 9,600 9,600 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 2,000 A01274 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 1,000 A01278 Leave Salary 1,000 1,000 A03 TOTAL OPERATING EXPENSES 78,000 81,000 A032 TOTAL COMMUNICATIONS 20,000 A0320 Telephone and Trunk Call 20,000 A0330 TOTAL UTILITIES 30,000 45,000 A03303 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	A01229	Special compensatory allowance		32,360	2,700	
A0122Y Ad-hoc Relief Allowance 2017 719,140 697,390 754,270 A0123G Ad-hoc Relief Allowance-2018 719,980 695,790 754,270 A0123G Ad-hoc Relief Allowance-2018 719,980 695,790 754,270 A0123F Ad-hoc Relief Allowance 2019 639,230 719,980 A0125B Ad-hoc Relief Allowance 2019 639,230 719,980 A0125B Ad-hoc Relief Allowance 2019 639,230 719,980 A0125B Ad-hoc Relief Allowance 2019 719,800 9,600 9,600 A0125B Ad-hoc Relief Allowance 2019 719,980 A0127A Medical Charges 1,000 1,000 A0127B Leave Salary 1,000 1,000 A0127B Leave Salary 1,000 A027B Leave Salary 1,000 A027B Leave Salary 1,000 A027B TOTAL OPERATING EXPENSES 78,000 81,000 81,000 A032 TOTAL COMMUNICATIONS 20,000 A0320 Telephone and Trunk Call 20,000 A0330 TOTAL UTILITIES 30,000 45,000 45,000 A0330 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	A0122C	Adhoc Relief Allowance - 2015		76,970	77,290	86,530
A01238 Charge allowance 1,200 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 719,980 695,790 754,270 001 639,230 719,980 695,790 754,270 A0123P Ad-hoc Relief Allowance 2019 639,230 719,980 9,600 9,600 9,600 A0123 Science Teaching Allowance 9,600 9,600 9,600 9,600 A0124 OTHER ALLOWANCES(EXCLUDING TA) 1,000 1,000 1,000 A01274 Medical Charges 1,000 1,000 1,000 A01278 Leave Salary 1,000 1,000 1,000 A01278 Leave Salary 1,000 81,000 81,000 A032 TOTAL OPERATING EXPENSES 78,000 81,000 81,000 A032 Total COMMUNICATIONS 20,000 1 1 A03202 Telephone and Trunk Call 20,000 45,000 45,000 A0333 TOTAL UTILITIES 30,000 45,000 40,000 A03303 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 <t< td=""><td>A0122M</td><td>Adhoc Relief Allowance 2016</td><td></td><td>554,710</td><td>516,900</td><td>554,710</td></t<>	A0122M	Adhoc Relief Allowance 2016		554,710	516,900	554,710
A0123G Ad-hoc Relief Allowance-2018 719.980 (695.790) 754.270 (754.270) 001	A0122Y	Ad-hoc Relief Allowance 2017		719,140	697,390	754,270
001 719,980 695,790 754,270 A0123P Ad-hoc Relief Allowance 639,230 719,980 A01253 Science Teaching Allowance 9,600 9,600 9,600 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 2,000	A01238	Charge allowance		1,200	1,200	1,200
A0123P Ad-hoc Relief Allowance 2019 639,230 719,980 A01253 Science Teaching Allowance 9,600 9,600 9,600 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 2,000 A01274 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 A01278 Leave Salary 1,000 A01279 Leave Salary 1,000 A01270 TOTAL OPERATING EXPENSES 78,000 81,000 A0128 TOTAL COMMUNICATIONS 20,000 A0129 Telephone and Trunk Call 20,000 A0129 Telephone and Trunk Call 20,000 A0120 Telephone and Trunk Call 20,000 A0120 A0120 45,000 A0120 A0120 45,000 A0120 A0120 40,000 A0120 A0120 A0120 A0120 A0120	A0123G	Ad-hoc Relief Allowance-2018		719,980	695,790	754,270
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-3 Medical Charges A012-4 Medical Charges A012-6 Leave Salary A012-7 Leave Salary A012-7 Leave Salary A012-7 TOTAL OPERATING EXPENSES A012-7 TOTAL COMMUNICATIONS A012-7 TOTAL COMMUNICATIONS A012-7 TOTAL COMMUNICATIONS A013-7 TOTAL COMMUNICATIONS A013-7 TOTAL COMMUNICATIONS A013-7 TOTAL UTILITIES A013-7 TOTA	001			719,980	695,790	754,270
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 1,000 2,000 A01274 Medical Charges 1,000 1,000 001 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 78,000 81,000 A032 TOTAL COMMUNICATIONS 20,000 A03202 Telephone and Trunk Call 20,000 A033 TOTAL UTILITIES 30,000 45,000 A03303 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	A0123P	Ad-hoc Relief Allowance 2019			639,230	719,980
A01274 Medical Charges 1,000 1,000 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 O01 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 78,000 81,000 A032 TOTAL COMMUNICATIONS 20,000 A03202 Telephone and Trunk Call 20,000 O01 Telephone and Trunk Call 20,000 A033 TOTAL UTILITIES 30,000 45,000 45,000 A034 A03503 Electricity 30,000 40,000 40,000 A03604 Hot and Cold Weather Charges 5,000 5,000 A03605 S,000 5,000 A03706 A03806 A03806 A03806 A03806 A03806 Hot and Cold Weather Charges 5,000 5,000 A03806 A03806 A03806 A03806 A03806 A03906 A03906 A03906 A03906 A03906 A03907 A03907 A03907 A03907 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908 A03908	A01253	Science Teaching Allowance		9,600	9,600	9,600
001 Medical Charges 1,000 1,000 A01278 Leave Salary 1,000 001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 78,000 81,000 A032 TOTAL COMMUNICATIONS 20,000 A03202 Telephone and Trunk Call 20,000 001 Telephone and Trunk Call 20,000 A033 TOTAL UTILITIES 30,000 45,000 A03303 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	2,000	
A01278 Leave Salary 1,000	A01274	Medical Charges		1,000	1,000	
001 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 78,000 81,000 81,000 A032 TOTAL COMMUNICATIONS 20,000 40,000 40,000 40,000 A03202 Telephone and Trunk Call 20,000 20,000 45,000 45,000 A033 TOTAL UTILITIES 30,000 40,000 40,000 40,000 A03303 Electricity 30,000 40,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	001	Medical Charges		1,000	1,000	
A03 TOTAL OPERATING EXPENSES 78,000 81,000 81,000 A032 TOTAL COMMUNICATIONS 20,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000 5,000 <t< td=""><td>A01278</td><td>Leave Salary</td><td></td><td>_</td><td>1,000</td><td></td></t<>	A01278	Leave Salary		_	1,000	
A032 TOTAL COMMUNICATIONS 20,000 A03202 Telephone and Trunk Call 20,000 O01 Telephone and Trunk Call 20,000 A033 TOTAL UTILITIES 30,000 45,000 45,000 A03303 Electricity 30,000 40,000 40,000 001 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	001	Leave Salary			1,000	
A03202 Telephone and Trunk Call Oli Telephone and Trunk Call 20,000 A033 TOTAL UTILITIES 30,000 45,000 45,000 A0303 Electricity 30,000 40,000 40,000 40,000 A0304 Hot and Cold Weather Charges	A03	TOTAL OPERATING EXPENSES		78,000	81,000	81,000
001 Telephone and Trunk Call 20,000 A033 TOTAL UTILITIES 30,000 45,000 45,000 A03303 Electricity 30,000 40,000 40,000 001 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	A032	TOTAL COMMUNICATIONS		20,000		
A033 TOTAL UTILITIES 30,000 45,000 45,000 A03303 Electricity 30,000 40,000 40,000 001 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	A03202	Telephone and Trunk Call		20,000		
A03303 Electricity 30,000 40,000 40,000 001 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	001	Telephone and Trunk Call		20,000		
001 Electricity 30,000 40,000 40,000 A03304 Hot and Cold Weather Charges 5,000 5,000	A033	TOTAL UTILITIES		30,000	45,000	45,000
A03304 Hot and Cold Weather Charges	A03303	Electricity		30,000	40,000	40,000
-	001	Electricity		30,000	40,000	40,000
003 Hot & Cold Weather Charges 5,000 5,000	A03304	Hot and Cold Weather Charges		_	5,000	5,000
	003	Hot & Cold Weather Charges			5,000	5,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW618	85 HEAD MASTER G.H.S. CH	ARPARIZA PESHAWA	R		
A038	TOTAL TRAVEL & TRANSPORTATION		8,000	16,000	16,000
A03808	Conveyance Charges		8.000	16.000	16.000
	Conveyance Charges		8,000	16,000	16,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	10,000_
A13201	Furniture and Fixture		5,000	10,000	10,000
HEAD	MASTER G.H.S. CHARPARIZA PESHAV	VAR	11,808,130	11,689,600	12,932,830

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	186 Government Girl	s High Schoo	ol Landi A	rbab			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		46,435,420	44,320,970	41,468,630
A011	TOTAL PAY		<u>48</u>	58	30,493,710	21,423,350	24,966,050
A011-1	TOTAL PAY OF OFFICE	RS	35	<u>35</u>	23,992,900	16,445,550	18,813,820
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	23,992,900	16,445,550	18,813,820
P070	Principal	(BPS-19)	1	1	1,280,870		1,317,470
D072	Director Of Physical Education	(BPS-18)	1	1	755,810		790,250
S039	Senior English Teacher	(BPS-17)		1			739,340
S144	Subject Specialist	(BPS-17)	10	10	6,565,400		6,344,600
S039	Senior English Teacher	(BPS-16)	14	12	5,149,780		4,765,920
S377	Senior I. T. Teacher	(BPS-16)		1			237,560
S572	Senior Certified Teacher	(BPS-16)	5	5	3,741,840		2,318,680
S573	Senior Arabic Teacher	(BPS-16)	1	1	565,880		602,360
S574	Senior Teology Teacher	(BPS-16)	1	1	4,746,840		620,600
S575	Senior Drawing Master	(BPS-16)	1	1	584,120		492,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	602,360		584,120
A011-2	TOTAL PAY OF OTHER	STAFF	13	23	6,500,810	4,977,800	6,152,230
A01151	Total Basic Pay Other Staff		<u>13</u>	23	6,500,810	4,977,800	6,152,230
C020	Certificated Teacher	(BPS-15)	1	9	3,384,490		3,485,790
P030	Physical Education Teacher	(BPS-15)	1		458,110		
Q005	Qaria	(BPS-15)	1	1	458,110		171,430
S035	Senior Clerk	(BPS-14)	1	1	414,990		485,190
I050	I. T. Teacher	(BPS-12)		1			166,560
J013	Junior Clerk	(BPS-11)	1	1	241,480		252,040
L001	Laboratory Assistant	(BPS-07)	1	1	131,880		136,150

	OI SECONDARY E	EDUCATION					
	IAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS A			Rs	Rs
PW61	86 Government Gi	rls High Scho	ol Landi Arb	oab			
N005	Naib Qasid	(BPS-04)		1			227,480
S162	Sweeper	(BPS-04)		1			232,760
B006	Behishti	(BPS-03)	1	1	155,490		160,170
	Caller	,	1	1			150,810
		(BPS-03)			146,130		
C057	Chowkidar	(BPS-03)	2	2	278,220		287,580
L002	Laboratory Attendant	(BPS-03)		2	254,820		264,180
N005	Naib Qasid	(BPS-03)	2	1	349,610		132,090
S162	Sweeper	(BPS-03)	1		227,480		
A012	TOTAL ALLOWANCES				15,941,710	22,897,620	16,502,580
A012-1	TOTAL REGULAR ALL	OWANCES			15,841,710	22,897,620	16,492,580
A01202	House Rent Allowance				2,651,410	3,724,700	2,736,170
	Conveyance Allowance				2,764,040	2,886,280	2,256,200
A01207	Washing Allowance				7,200	10,200	7,200
A01208	Dress Allowance				7,200	10,200	7,200
A0120D	Integrated Allowance					15,300	10,800
	HOUSING SUBSIDY ALL				1,226,560	1,263,050	891,560
0	HOUSING SUBSIDY ALL	LOWANCE			1,226,560	1,263,050	891,560
A01217	Medical Allowance				1,204,420	1,919,320	1,187,590
A0121T	Adhoc Relief Allowance 20	013			484,580	626,610	435,770
A01224	Entertainment Allowance				6,000	8,500	6,000
A01226	Computer Allowance	2015			18,000	27,000	18,000
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 20				356,630	416,280	289,380
A0122M A0122Y	Ad-hoc Relief Allowance 20				1,950,390 2,576,340	2,487,640 3,374,950	1,773,650 2,436,970
A01221 A01238	Charge allowance	2017			1,200	1,800	1,200
A0123G	Ad-hoc Relief Allowance-2	018			2 576 340	3 374 950	2 436 970
001					2,576,340	3,374,950	2,436,970
A0123P	Ad-hoc Relief Allowance 2	2019			, ,-	2,737,700	1,988,320
A01253	Science Teaching Allowance				11,400	13,140	9,600
1012.2	TOTAL OTHER ALLOW	VANCES(EXCLUI	DING TA)		100,000	-	10,000
A012-2							

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES ESTIMATES ESTIMATES ESTIMATES 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2020-2021 2019-2029 2019-20	0921	01 SECONDARY EDUCATION				
2019-2020 2020-2021 2019-2020 2019-2020 2019-2020 2020-2021	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
BEDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Description			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
Medical Charges 100,000 10,000	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION		AFFAIRS AND SERVI	CES	Rs	Rs
A03	PW6	186 Government Girls High Scho	ol Landi Arbab			
A032 TOTAL COMMUNICATIONS 25,000 33,300 40,000 A03202 Telephone and Trunk Call 25,000 33,300 40,000 A033 TOTAL UTILITIES 50,000 102,000 105,000 A033 TOTAL UTILITIES 50,000 100,000 100,000 A03303 Electricity 50,000 100,000 100,000 A03304 Hot and Cold Weather Charges 2,000 5,000 A03	001	Medical Charges		100,000		10,000
A03202 Telephone and Trunk Call 25,000 33,300 40,000 A033 TOTAL UTILITIES 50,000 102,000 105,000 A0330 Electricity 50,000 100,000 100,000 A03301 Electricity 50,000 100,000 100,000 A03302 Hot and Cold Weather Charges 2,000 5,000 A0380 TOTAL TRAVEL & 20,000 13,000 15,000 A0380 TOTAL TRAVEL & 20,000 10,000 15,000 A0380 Travelling Allowance 10,000 1,000 A03805 Travelling Allowance 10,000 1,000 A03805 Conveyance Charges 10,000 12,000 15,000 A0380 Conveyance Charges 10,000 12,000 15,000 A0390 Stationery 5,000 6,000 10,000 A0391 Stationery Charges 5,000 6,000 10,000 A0397 Others 5,000 6,000 10,000 A0397 Others 5,000 6,000 10,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000 10,000 A0411 Superannuation Encashment of L.P.R 10,000	A03	TOTAL OPERATING EXPENSES		105,000	164,300	180,000
001 Telephone and Trunk Call 25,000 33,300 40,000 A033 TOTAL UTILITIES 50,000 102,000 105,000 A03303 Electricity 50,000 100,000 100,000 A03304 Hot and Cold Weather Charges 2,000 5,000 A03304 Hot & Cold Weather Charges 2,000 5,000 A038 TOTAL TRAVEL & 2,000 13,000 15,000 TRANSPORTATION 10,000 1,000 15,000 A03805 Travelling Allowance 10,000 1,000 15,000 A03808 Conveyance Charges 10,000 12,000 15,000 A03901 Conveyance Charges 10,000 12,000 15,000 A0391 Stationery 5,000 6,000 10,000 A03901 Stationery 5,000 6,000 10,000 A03970 Others 5,000 6,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL Employees 10,000	A032	TOTAL COMMUNICATIONS		25,000	33,300	40,000
001 Telephone and Trunk Call 25,000 33,300 40,000 A033 TOTAL UTILITIES 50,000 102,000 105,000 A03303 Electricity 50,000 100,000 100,000 A03304 Hot and Cold Weather Charges 2,000 5,000 A03304 Hot & Cold Weather Charges 2,000 5,000 A038 TOTAL TRAVEL & 2,000 13,000 15,000 TRANSPORTATION 10,000 1,000 15,000 A03805 Travelling Allowance 10,000 1,000 15,000 A03808 Conveyance Charges 10,000 12,000 15,000 A03901 Conveyance Charges 10,000 12,000 15,000 A0391 Stationery 5,000 6,000 10,000 A03901 Stationery 5,000 6,000 10,000 A03970 Others 5,000 6,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL Employees 10,000	A03202	Telephone and Trunk Call		25.000	33.300_	40.000
A03303 Electricity				25,000	33,300	40,000
10,000	A033	TOTAL UTILITIES		50,000_	102,000	105,000
A03304 Hot and Cold Weather Charges 2,000 5,000 Hot & Cold Weather Charges 2,000 5,000 Hot & Cold Weather Charges 2,000 13,000 15,000 TANSPORTATION 10,000 1,000 A03805 Travelling Allowance 10,000 1,000 1,000 A03808 Conveyance Charges 10,000 12,000 15,000 Conveyance Charges 10,000 12,000 15,000 Conveyance Charges 10,000 16,000 20,000 A03901 Stationery 5,000 6,000 10,000 A03970 Others 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A0411 TOTAL PENSION 10,000 10,000 A0411 Superannuation Encashment of L.P.R 10,000	A03303	Electricity		50,000	100,000	100,000
003 Hot & Cold Weather Charges 2,000 5,000 A038 TOTAL TRAVEL & TRANSPORTATION 20,000 13,000 15,000 A03805 Travelling Allowance 10,000 1,000 1,000 A03808 Conveyance Charges 10,000 12,000 15,000 001 Conveyance Charges 10,000 12,000 15,000 A039 TOTAL GENERAL 10,000 16,000 20,000 A03901 Stationery 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000	001	Electricity		50,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION 20,000 13,000 15,000 A03805 Travelling Allowance 10,000 1,000 1,000 A03808 Conveyance Charges 10,000 12,000 15,000 A0390 TOTAL GENERAL 10,000 16,000 20,000 A03901 Stationery 5,000 6,000 10,000 A03970 Others 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 40,000 10,000 A0411 Superannuation Encashment of L.P.R 10,000 10,000 10,000	A03304	Hot and Cold Weather Charges		_	2,000	5,000
TRANSPORTATION A03805 Travelling Allowance 10,000 1,000 001 Travelling Allowance 10,000 12,000 15,000 A03808 Conveyance Charges 10,000 12,000 15,000 001 Conveyance Charges 10,000 16,000 20,000 A039 TOTAL GENERAL 10,000 16,000 20,000 A03901 Stationery 5,000 6,000 10,000 001 Stationery Charges 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000	003	Hot & Cold Weather Charges			2,000	5,000
001 Travelling Allowance 10,000 1,000 15,000 A03808 Conveyance Charges 10,000 12,000 15,000 001 Conveyance Charges 10,000 12,000 15,000 A039 TOTAL GENERAL 10,000 16,000 20,000 A03901 Stationery 5,000 6,000 10,000 001 Stationery Charges 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 001 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000	A038			20,000	13,000	15,000_
A03808 Conveyance Charges 10,000 12,000 15,000 001 Conveyance Charges 10,000 12,000 15,000 A039 TOTAL GENERAL 10,000 16,000 20,000 A03901 Stationery 5,000 6,000 10,000 001 Stationery Charges 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 001 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 10,000 A0411 TOTAL PENSION 10,000	A03805	Travelling Allowance		10,000	1,000	
001 Conveyance Charges 10,000 12,000 15,000 A039 TOTAL GENERAL 10,000 16,000 20,000 A03901 Stationery 5,000 6,000 10,000 001 Stationery Charges 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 001 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000	001	Travelling Allowance		10,000	1,000	
A039 TOTAL GENERAL 10,000 16,000 20,000 A03901 Stationery 5,000 6,000 10,000 001 Stationery Charges 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 001 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000	A03808	Conveyance Charges		10,000	12,000	15,000
A03901 Stationery	001	Conveyance Charges		10,000	12,000	15,000
001 Stationery Charges 5,000 6,000 10,000 A03970 Others 5,000 10,000 10,000 001 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000	A039	TOTAL GENERAL		10,000	16,000	20,000
A03970 Others 5,000 10,000 10,000 001 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 10,000 A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000	A03901	Stationery		5,000	6,000	10,000
001 Others 5,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 10,000 A041 TOTAL PENSION 10,000 10,000 A04114 Superannuation Encashment of L.P.R 10,000 10,000	001	Stationery Charges		5,000	6,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000	A03970	Others		5,000	10,000	10,000
A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000	001	Others		5,000	10,000	10,000
A04114 Superannuation Encashment of L.P.R 10,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
	A041	TOTAL PENSION		10,000		
•	A04114	Superannuation Encashment of L.P.R		10,000		
	002	-		10,000		

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME		ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6186	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION Government Girls High School	AFFAIRS AFFAIRS	AND SERV AND SERV		Rs	Rs
A13 TO	TAL REPAIRS AND MAINTENANCE			10,000	_	15,000
-	TAL MACHINERY AND UIPMENT			10,000_	-	10,000
	chinery and Equipment			10,000 10,000	-	10,000 10,000
-	TAL FURNITURE AND				-	5,000
A13201 Fur	niture and Fixture					5,000
Governmen	t Girls High School Landi Arbab	46,560,420	44,485,270	41,663,630		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW62	237 Principal G G H	School Wad	lpagg				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		29,734,280	36,337,280	32,845,330
A011	TOTAL PAY		<u>46</u>	<u>46</u>	19,807,350	25,114,990	20,831,010
A011-1	TOTAL PAY OF OFFICER	RS	22	22	13,161,080	19,060,700	13,962,200
A01101	Total Basic Pay Of Officer		22	22	13,161,080	18,669,700	13,520,600
D072	Director Of Physical Education	(BPS-18)	1	1	824,690		859,130
P070	Principal	(BPS-18)	1	1	1,031,330		970,970
S144	Subject Specialist	(BPS-17)	13	13	8,949,020		9,225,020
S039	Senior English Teacher	(BPS-16)		6			2,227,920
S144	Subject Specialist	(BPS-16)	6		2,100,240		
S572	Senior Certified Teacher	(BPS-16)	1	1	255,800		237,560
A01102	Personal pay					391,000	441,600
A011-2	TOTAL PAY OF OTHER	STAFF	<u>24</u>	<u>24</u>	6,646,270	6,054,290	6,868,810
A01151	Total Basic Pay Other Staff		24	<u>24</u>	6,646,270	6,054,290	6,868,810
A047	Arabic Teacher	(BPS-15)	1	1	426,190		442,150
C020	Certificated Teacher	(BPS-15)	6	6	2,237,940		2,333,700
D106	Drawing Master	(BPS-15)	1	1	474,070		490,030
P030	Physical Education Teacher	(BPS-15)	1	1	314,470		330,430
Q005	Qaria	(BPS-15)	1		270,240		
T023	Theology Teacher	(BPS-15)	1	1	218,710		202,750
L001	Laboratory Assistant	(BPS-14)	1		143,350		
S035	Senior Clerk	(BPS-14)	1	1	471,150		485,190
C457	Certified Teacher IT	(BPS-12)	1		189,600		
1050	I. T. Teacher	(BPS-12)		1			201,120
Q005	Qaria	(BPS-12)		1			281,760

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW62	237 Principal G G I	H School Wad	pagg				
J011	Junior Architectural Draftsman	(BPS-11)		1			357,640
J013	Junior Clerk	(BPS-11)	1		347,080		
L001	Laboratory Assistant	(BPS-07)		1			143,470
	•	, , , ,			004.400		
N005	Naib Qasid	(BPS-04)	4	4	804,100		827,800
C057	Chowkidar	(BPS-03)	2	2	306,300		315,660
L002	Laboratory Attendant	(BPS-03)	2	2	306,300		315,660
S162	Sweeper	(BPS-03)	1	1	136,770		141,450
A012	TOTAL ALLOWANCES				9,926,930	11,222,290	12,014,320
A012-1	TOTAL REGULAR ALLO	OWANCES			9,923,930	11,152,140	11,944,170
A01202	House Rent Allowance				1,452,210	1,522,880	1,623,840
A01203	Conveyance Allowance				1,567,520	1,582,200	2,026,860
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				21,600	21,600	21,600
A01217	Medical Allowance				927,760	944,110	1,017,020
A0121T	Adhoc Relief Allowance 20)13			444,520	417,230	441,370
A01226	Computer Allowance				9,000	9,000	18,000
A0122C					229,250	229,390	243,390
A0122M					1,340,190	1,331,280	1,421,600
A0122N	Special Conveyance Allowa to Disbaled Employees	ince				24,000	24,000
A0122Y		017			1,954,690	1,859,610	1,882,720
A01238	Charge allowance	.017			1,500	1,200	1,200
A0123G	•	018			1 954 690	1.859.610	1.882.720
001					1,954,690	1,859,610	1,882,720
A0123P	Ad-hoc Relief Allowance 2	019				1,322,830	1,314,650
A01253	Science Teaching Allowance	e			10,200	16,400	14,400
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		3,000	70,150	70,150
A01274	Medical Charges				2,000	69,150	69,150
001	Medical Charges				2,000	69,150	69,150
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6	237 Principal G G H School Wad	dpagg			
A03	TOTAL OPERATING EXPENSES		152,000	820,200	235,200
A032	TOTAL COMMUNICATIONS		30,000	83,000	60,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		30,000	80,000	60,000
001	Telephone and Trunk Call		30,000	80,000	60,000
A033	TOTAL UTILITIES		60,000	60,000	120,000
A03303	Electricity		60,000	60,000	120,000
001	Electricity		60,000	60,000	120,000
A038	TOTAL TRAVEL &		40,000	124,200	19,200
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	100,000	
001	Travelling Allowance		30,000	100,000	
A03808	Conveyance Charges		10,000	24,200	19,200
001	Conveyance Charges		10,000	24,200	19,200
A039	TOTAL GENERAL		22,000	553,000	36,000
A03901	Stationery		15,000	40,000	20,000
001	Stationery Charges		15,000	40,000	20,000
A03902	Printing and Publication		-	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		2,000	8,000	6,000
A03970	Others		5,000	455,000	10,000
001	Others		5,000	5,000	10,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		450,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
	TOTAL GRANTS-DOMESTIC		_	100,000	
A052					
A052 A05270	To Others		_	100,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW62	237 Principal G G H School Wad	dpagg			
A09	TOTAL PHYSICAL ASSETS		_	50,000	
A094	TOTAL OTHER STORES AND STOCKS		-	50,000	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	130,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	30,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	<u>30,000</u> 30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	15,000	10,000
A13201	Furniture and Fixture		5,000	15,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		_	45,000	
A13303	Other Buildings		-	45,000	
001 A137	Other Buildings. TOTAL COMPUTER EQUIPMENT			45,000 30,000	
			-	,	
A13701 A13703	Hardware			10,000 20,000	
	I.T. Equipment			20,000 10.000	
A138	TOTAL GENERAL		-	,	
A13801	Maintenance of gardens			10,000	

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW61	115 HEAD MISTRES PESHAWAR	G.G.H.S C	IVIL QUAI	RTER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		23,085,860	24,558,930	26,960,230
A011	TOTAL PAY		<u>35</u>	<u>35</u>	16,113,770	15,584,020	16,412,350
A011-1	TOTAL PAY OF OFFICE	RS	22	22	12,427,910	12,197,950	12,866,750
A01101	Total Basic Pay Of Officer		22	22	12,427,910	12,197,950	12,866,750
P070	Principal	(BPS-19)	1	1	1,097,870		1,134,470
S039	Senior English Teacher	(BPS-17)	7		4,082,600		
S039	Senior English Teacher	(BPS-16)		7			4,265,960
S572	Senior Certified Teacher	(BPS-16)	10	10	5,604,080		5,786,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	547,640		638,840
S574	Senior Teology Teacher	(BPS-16)	1	1	620,600		237,560
S575	Senior Drawing Master	(BPS-16)	1	1	237,560		237,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	237,560		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	13	13	3,685,860	3,386,070	3,545,600
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	3,685,860	3,386,070	3,545,600
C020	Certificated Teacher	(BPS-15)	2	2	897,600		932,180
Q005	Qaria	(BPS-15)	1	1	488,700		505,990
T023	Theology Teacher	(BPS-15)	1	1	440,820		193,440
J013	Junior Clerk	(BPS-11)	1	1	314,520		325,960
B006	Behishti	(BPS-04)	1	1	216,480		222,200
C057	Chowkidar	(BPS-04)	1	1	216,480		222,200
M010	Mali	(BPS-04)	1	1	205,920		211,640
N005	Naib Qasid	(BPS-04)	2	2	454,080		465,520
C002	Caller	(BPS-03)	1	1	155,100		160,170
L002	Laboratory Attendant	(BPS-03)	1	1	164,460		169,530

0921	01 SECONDARY EDUCATION	I				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	115 HEAD MISTRES G.G.H.S	N AFFAIRS N AFFAIRS	AND SERVI AND SERVI		Rs	Rs
S162	PESHAWAR Sweeper (BPS-03)	1	1	131,700		136,770
A012	TOTAL ALLOWANCES	1	1	6.972.090	8.974.910	10.547.880
A012	TOTAL ALLOWANCES			1,972,090	A,974,910	10,547,000
A012-1	TOTAL REGULAR ALLOWANCES			6,971,090	8,974,910	10,547,880
A01202	House Rent Allowance			1,231,220	174,640	1,182,130
A01203	Conveyance Allowance			1,662,720	1,378,450	1,662,720
A01207	Washing Allowance			7,200	7,200	7,200
A01207	Dress Allowance			7,200	7,200	7,200
A0120D	Integrated Allowance			10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE			227.080	332,690	394.570
0	HOUSING SUBSIDY ALLOWANCE			227,080	332,690	394,570
A01217	Medical Allowance			743,480	834,550	743,480
A0121T	Adhoc Relief Allowance 2013			350,060	335,080	350,060
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			239,040	228,710	239,040
A0122M				1,237,500	1,193,600	1,237,500
A0122Y	Ad-hoc Relief Allowance 2017			1,242,790	1,558,400	1,641,240
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			· -	1,558,400	1,641,240
001					1,558,400	1,641,240
A0123P	Ad-hoc Relief Allowance 2019				1,343,190	1,418,700
A01253	Science Teaching Allowance			4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)		1,000		
A01278	Leave Salary			1,000		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			251,100	223,140	290,000
A032	TOTAL COMMUNICATIONS			30,000	30,000	60,000
A03202	Telephone and Trunk Call			30.000	30.000	60,000
001	Telephone and Trunk Call			30,000	30,000	60,000
001	r			50,000	50,000	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		AFFAIRS AND SERVI		Rs	Rs
PW6	115 HEAD MISTRES G.G.H.S C PESHAWAR	CIVIL QUARTER			
A033	TOTAL UTILITIES		200,000	121,270	200,000
A03303	Electricity		200.000	121.270	200.000
001	Electricity		200,000	121,270	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		12,100	62,870_	15,000
A03805	Travelling Allowance		2,100	52,870	
001	Travelling Allowance		2,100	52,870	
A03808	Conveyance Charges		10,000	10,000	15,000
001	Conveyance Charges		10,000	10,000	15,000
A039	TOTAL GENERAL		9,000	9,000	15,000
A03901	Stationery		6,000	6,000	10,000
001	Stationery Charges		6,000	6,000	10,000
A03970 001	Others Others		3,000 3,000	3,000 3,000	5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	FNEEIT	10.000	247.170	3,000
			,	,	
A041	TOTAL PENSION		10,000	247,170	
A04114	Superannuation Encashment of L.P.R		10,000	247,170	
001	Superannuation Encashment of L.P.R			247,170	
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	3,000
A13101	Machinery and Equipment		10,000	10,000	3,000

10,000

10,000

3,000

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6115	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MISTRES G.G.H.S OPESHAWAR	AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs
	TAL FURNITURE AND TURE		5,000	5,000	5,000
A13201 Furn	niture and Fixture		5,000	5,000	5,000
HEAD MIS'	TRES G.G.H.S CIVIL QUARTER		23,361,960	25,044,240	27,258,230

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	CATION CATION	O SERVICES AFFAIRS AND SER' AFFAIRS AND SER'		Rs	Rs
PW6	116 PRINCIPAL G.G.H	I.S.S UNI	TOWN PESH			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	NSES.	55,819,070	58,006,690	22,794,480
A011	TOTAL PAY		<u>78</u>	35,689,350	35,755,920	
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	28,888,300	29,067,290	
A01101	Total Basic Pay Of Officer		<u>45</u>	28,888,300	29,067,290	
P070	Principal	(BPS-19)	1	1,024,670		
D072	Director Of Physical Education	(BPS-18)	1	1,149,000		
L033	Librarian	(BPS-18)	1	893,570		
S144	Subject Specialist	(BPS-18)	9	8,352,090		
V011	Vice Principal	(BPS-18)	1	721,370		
S039	Senior English Teacher	(BPS-17)	3	2,300,820		
S144	Subject Specialist	(BPS-17)	6	4,364,490		
S377	Senior I. T. Teacher	(BPS-17)	1	364,440		
S039	Senior English Teacher	(BPS-16)	11	3,730,360		
S572	Senior Certified Teacher	(BPS-16)	8	4,417,600		
S573	Senior Arabic Teacher	(BPS-16)	1	474,680		
S574	Senior Teology Teacher	(BPS-16)	1	492,850		
S575	Senior Drawing Master	(BPS-16)	1	602,360		
A011-2	TOTAL PAY OF OTHER ST	AFF	33	6,801,050	6,688,630	
A01151	Total Basic Pay Other Staff		<u>33</u>	6,801,050	6,688,630	
C020	Certificated Teacher	(BPS-15)	7	2,396,450		
P030	Physical Education Teacher	(BPS-15)	7	346,390		
S035	Senior Clerk	(BPS-14)	1	414,990		
Q005	Qaria	(BPS-13)	1	328,590		
C457	Certified Teacher IT	(BPS-12)	1	178,080		

0921	01 SECONDARY EDUCA	ΓΙΟΝ			
	NAL CUM OBJECT CLASSIFICAT	TION NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDUCA	TION AFFAIRS AND SERV TION AFFAIRS AND SERV		Rs	Rs
PW61	16 PRINCIPAL G.G.H.S.	S UNI TOWN PESH			
J013	Junior Clerk (BI	PS-11) 2	472,400		
L001	Laboratory Assistant (BI	PS-08) 3	587,900		
C057	Chowkidar (BI	PS-04) 1	359,160		
L002	`	,			
	`	,	118,880		
M010	Mali (Bl	PS-04) 1	222,200		
N005	Naib Qasid (BI	PS-04) 2	471,150		
B006	Behishti (BI	PS-03) 1	146,130		
C057	Chowkidar (BI	PS-03) 1	136,770		
L002	Laboratory Attendant (BI	PS-03) 3	480,510		
S162	•	PS-03) 1	141,450		
A012	TOTAL ALLOWANCES		20.129.720	22,250,770	22.794.480
A012-1	TOTAL REGULAR ALLOWANCE	ES	20.128.720	22.248.770	22,792,480
A01202	House Rent Allowance		3,798,500	3,608,070	3,625,440
A01203 A01207	Conveyance Allowance Washing Allowance		3,175,000	2,838,840	3,311,140
A01207	Dress Allowance		9,000 9,000	7,200 7,200	7,200 7,200
	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANC	E	1 098 000	717.240	671.080
0	HOUSING SUBSIDY ALLOWANC		1,098,000	717,240	671,080
A01217	Medical Allowance		1,611,600	1,606,860	1,617,550
A0121T	Adhoc Relief Allowance 2013		677,450	711,500	714,670
A01224	Entertainment Allowance		6,990	6,000	6,000
A01229	Special compensatory allowance		45,550	11,390	
A0122C	Adhoc Relief Allowance - 2015		474,040	488,150	484,600
A0122M	Adhoc Relief Allowance 2016		2,562,800	2,632,720	2,617,210
A0122Y	Ad-hoc Relief Allowance 2017		3,320,700	3,525,260	3,562,120
A01238	Charge allowance		1,390	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		3,320,700	3,525,260	3,562,120
001			3,320,700	3,525,260	3,562,120
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		7,200	2,541,480 9,600	2,584,550 9,600
AU1233	Science reaching Allowance		7,200	9,000	9,000
A012-2	TOTAL OTHER ALLOWANCES	EXCLUDING TA)	1,000	2,000	2,000

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
00	EDUCATION AFFAIRS AND	A GEDVICEG	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW61	116 PRINCIPAL G.G.H.S.S UNI	TOWN PESH			
A01274	Medical Charges		_	1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		397,000	585,240	687,000
A032	TOTAL COMMUNICATIONS		25,000	44,430	50,000
A03202	Telephone and Trunk Call		25,000	44,430	50,000
001	Telephone and Trunk Call		25,000	44,430	50,000
A033	TOTAL UTILITIES		336,000	494,810	567,000
A03301	Gas		30,000	177,970	150,000
A03302	Water		5,000	15,840	16,000
A03303	Electricity		300,000	300,000	400,000
001	Electricity		300,000	300,000	400,000
A03304	Hot and Cold Weather Charges		1,000	1,000	1,000
003	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL &		10,000	15,000	25,000
	TRANSPORTATION				
A03808	Conveyance Charges		10,000	15,000	25,000
001	Conveyance Charges		10,000	15,000	25,000
A039	TOTAL GENERAL		26,000	31,000	45,000
A03901	Stationery		21,000	21,000	25,000
001	Stationery Charges		21,000	21,000	25,000
A03970	Others		5,000	10,000	20,000
001	Others		5,000	10,000	20,000

30,000 50,000 50,000

A13

TOTAL REPAIRS AND MAINTENANCE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6116	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION PRINCIPAL G.G.H.S.S UNI	AFFAIRS AND SERVIO		Rs	Rs
	OTAL MACHINERY AND QUIPMENT		15,000	25,000	25,000
	achinery and Equipment		15,000 15,000	25,000 25,000	25,000 25,000
	OTAL FURNITURE AND XTURE		15,000	25,000	25,000
A13201 Fur	rniture and Fixture		15,000	25,000	25,000
PRINCIPA	L G.G.H.S.S UNI TOWN PESH		56,246,070	58,641,930	23,531,480

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
A01	COLLEGIATEPE TOTAL EMPLOYEES REL	SHAWAR			32.767.470	33.356.370	33,889,660
				47	, ,	, ,	, , , <u>, </u>
A011	TOTAL PAY		<u>44</u>	<u>47</u>	20,420,600	20,420,600	20,953,890
A011-1	TOTAL PAY OF OFFICER	S	22	<u>24</u>	13,478,200	13,478,200	13,828,050
A01101	Total Basic Pay Of Officer		22	24	13,478,200	13,478,200	13,828,050
P070	Principal	(BPS-19)	1	1	1,317,470		1,333,920
S039	Senior English Teacher	(BPS-17)	6	8	5,058,810		5,337,970
A047	Arabic Teacher	(BPS-16)	1		529,400		
C020	Certificated Teacher	(BPS-16)	8		4,089,240		
D106	Drawing Master	(BPS-16)	1		511,160		
S039	Senior English Teacher	(BPS-16)	4	4	1,460,960		1,285,160
S377	Senior I. T. Teacher	(BPS-16)		1			336,360
S572	Senior Certified Teacher	(BPS-16)		7			3,960,120
S573	Senior Arabic Teacher	(BPS-16)		1			518,760
S574	Senior Teology Teacher	(BPS-16)		1			537,000
S575	Senior Drawing Master	(BPS-16)		1			518,760
T023	Theology Teacher	(BPS-16)	1		511,160		
A011-2	TOTAL PAY OF OTHER S	STAFF	22	23	6,942,400	6,942,400	7,125,840
A01151	Total Basic Pay Other Staff		<u>22</u>	23	6,942,400	6,942,400	7,125,840
C020	Certificated Teacher	(BPS-15)	13	13	4,828,920		5,004,480
D106	Drawing Master	(BPS-15)	1	1	410,230		416,880
P030	Physical Education Teacher	(BPS-15)	1	1	193,440		193,440
Q005	Qaria	(BPS-15)	1		231,190		
1050	I. T. Teacher	(BPS-12)		1			194,400
Q005	Qaria	(BPS-12)		1			240,480

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SER		Rs	Rs
PW61	117 HEAD MISTRE COLLEGIATEP		ISLAMIA				
J013	Junior Clerk	(BPS-11)	1	1	389,320		171,960
C057	Chowkidar	(BPS-04)	2	2	346,280		354,360
N005	Naib Qasid	(BPS-04)	1	1	232,760		234,960
	-	, , , ,	1	1	146.130		
L002	Laboratory Attendant	(BPS-03)			.,		148,080
S162	Sweeper	(BPS-03)	1	1	164,130		166,800
A012	TOTAL ALLOWANCES				12,346,870	12,935,770	12,935,770
A012-1	TOTAL REGULAR ALLO	OWANCES			12,326,870	12,326,870	12,326,870
A01202	House Rent Allowance				1,797,850	1,797,850	1,797,850
A01203	Conveyance Allowance				2,085,610	2,085,610	2,085,610
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance	ov			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALL				1,284,130	1,284,130	1,284,130
0 A01217	HOUSING SUBSIDY ALLO Medical Allowance	OWANCE			1,284,130 981,970	1,284,130 981,970	1,284,130 981,970
A01217 A0121T	Adhoc Relief Allowance 20	13			419,650	419,650	419,650
A01211	Entertainment Allowance	13			6,000	6,000	6,000
A01229	Special compensatory allows	ance			32,360	32,360	32,360
A0122C	Adhoc Relief Allowance - 2				283,610	283,610	283,610
A0122M	Adhoc Relief Allowance 20	16			1,474,380	1,474,380	1,474,380
A0122Y	Ad-hoc Relief Allowance 20	017			1,970,980	1,970,980	1,970,980
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,970,980	1,970,980	1,970,980
001					1,970,980	1,970,980	1,970,980
A01253	Science Teaching Allowance	2			1,950	1,950	1,950
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLU	DING TA)		20,000	608,900	608,900
A01274	Medical Charges				20,000	608,900	608,900
001	Medical Charges				20,000	608,900	608,900
A03	TOTAL OPERATING EX	PENSES			233,000	233,000	233,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	HEAD MISTRESS G.G.H.S COLLEGIATEPESHAWAR	ISLAMIA			
A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		30,000 30,000	30,000 30,000	30,000 30,000
A033	TOTAL UTILITIES		120,000	120,000	120,000
A03301 A03303 001	Gas Electricity Electricity		10,000 100,000 100,000	10,000 100,000 100,000	10,000 100,000 100,000
A03304 001 003	Hot and Cold Weather Charges Firewood Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		68,000	68,000	68,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		58,000 58,000 10,000 10,000	58,000 58,000 10,000 10,000	58,000 58,000 10,000 10,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901 001 A03970	Stationery Stationery Charges Others		5,000 5,000 10,000	5,000 5,000 10,000	5,000 5,000 10,000
001 A04	Others TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000 20,000	10,000	10,000
A041	TOTAL PENSION		20,000		
A04114	Superannuation Encashment of L.P.R		20,000		
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	25,000	25,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6117	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MISTRESS G.G.H.S. COLLEGIATEPESHAWAR	AFFAIRS AND SERV		Rs	Rs
	OTAL MACHINERY AND QUIPMENT		15,000	15,000	15,000
	fachinery and Equipment fachinery and Equipment		<u>15,000</u> 15,000	15,000 15,000	15,000 15,000
	OTAL FURNITURE AND IXTURE		10,000	10,000	10,000
A13201 Ft	urniture and Fixture		10,000	10,000	10,000
	ISTRESS G.G.H.S ISLAMIA IATEPESHAWAR		33,045,470	33,614,370	34,147,660

0921	01 SECONDARY EDUC	CATION					
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME	CATION	NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION CATION	AFFAIRS A	AND SERVI		Rs	Rs
PW61	118 PRINCIPAL G.G.H	.S. LADY	GRIFTH	PESH			
A01	TOTAL EMPLOYEES RELAT	TED EXPEN	ISES.		53,922,800	56,542,560	58,176,270
A011	TOTAL PAY		<u>76</u>	<u>78</u>	33,415,060	34,255,350	35,535,240
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>40</u>	23,442,660	24,484,760	25,397,330
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>40</u>	23,402,480	24,381,440	25,285,400
P070	Principal	(BPS-20)		1			1,353,500
P070	Principal	(BPS-19)	1		1,280,870		
V011	Vice Principal	(BPS-19)		1			1,133,900
D072	Director Of Physical Education	(BPS-18)		1			755,810
L033	Librarian	(BPS-18)		1			1,169,090
V011	Vice Principal	(BPS-18)	1		1,061,270		
D072	Director Of Physical Education	(BPS-17)	1		628,940		
L033	Librarian	(BPS-17)	1		1,149,000		
S144	Subject Specialist	(BPS-17)	14	15	9,025,860		10,444,500
S377	Senior I. T. Teacher	(BPS-17)	1		518,540		
L001	Laboratory Assistant	(BPS-16)		1			438,200
S039	Senior English Teacher	(BPS-16)	8	8	3,129,400		4,403,680
S572	Senior Certified Teacher	(BPS-16)	9	9	4,636,920		3,962,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120		620,600
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	894,640		474,680
A01102	Personal pay				40,180	103,320	111,930
A011-2	TOTAL PAY OF OTHER ST.	AFF	<u>37</u>	<u>38</u>	9,972,400	9,770,590	10,137,910

37

8

(BPS-15)

A01151 Total Basic Pay Other Staff

C020 Certificated Teacher

9,770,590

9,972,400

2,819,000

10,137,910

3,042,440

0921	01 SECONDARY I	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW61	118 PRINCIPAL G	.G.H.S. LADY	GRIFTH	PESH			
P030	Physical Education Teacher	(BPS-15)		1			489,310
Q005	Qaria	(BPS-15)	1	1	490,030		521,950
T023	Theology Teacher	(BPS-15)	1		553,870		
S035	Senior Clerk	(BPS-14)	1	1	471,150		429,030
I050	I. T. Teacher	(BPS-12)		2			356,160
T023	Theology Teacher	(BPS-12)		1			585,790
J013	Junior Clerk	(BPS-11)	2	2	556,880		409,040
L001	Laboratory Assistant	(BPS-08)	4	-	1,369,000		.05,0.0
L001	Laboratory Assistant	(BPS-07)	7	3	1,302,000		903,250
	•	,	1	3	206.040		903,230
L109	Lab Incharge	(BPS-07)	1		286,940		
D112	Driver	(BPS-06)	1	1	185,120		199,510
C002	Caller	(BPS-04)	3	3	735,240		656,890
C057	Chowkidar	(BPS-04)	3	3	478,320		498,240
L002	Laboratory Attendant	(BPS-04)	5	5	844,500		802,990
N005	Naib Qasid	(BPS-04)	2	2	359,920		381,040
S162	Sweeper	(BPS-04)	2	2	407,440		428,560
C095	Cook	(BPS-03)	2	2	292,260		310,980
M010	Mali	(BPS-03)	1	1	122,730		122,730
A012	TOTAL ALLOWANCES				20,507,740	22,287,210	22,641,030
A012-1	TOTAL REGULAR ALI	LOWANCES			20,507,740	22,287,210	22,641,030
A01202	House Rent Allowance				3,810,830	3,705,660	3,705,660
A01203	Conveyance Allowance				3,393,380	3,448,820	3,448,820
A01207	Washing Allowance				9,000	10,800	10,800
A01208 A0120D	Dress Allowance				9,000	10,800	10,800
A0120D	Integrated Allowance HOUSING SUBSIDY ALI	LOWANCE			10,800 407,100	10,800 443,160	10,800 443,160
A0120E	HOUSING SUBSIDY ALI				407,100	443,160	443,160
A01217	Medical Allowance	20 11111CD			1,754,520	1,653,910	1,653,910

09210	1 SECONDARY EDUCATION				
TUNCTION	IAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	CICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		ana		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
092101	SECONDARY EDUCATION				
PW61	18 PRINCIPAL G.G.H.S. LADY	Y GRIFTH PESH			
A0121T	Adhoc Relief Allowance 2013		1,414,300	640,580	640,580
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		550,990	449,220	449,220
	Adhoc Relief Allowance 2016		2,448,840	2,452,420	2,452,420
	Special Conveyance Allowance		12,000	12,000	12,000
	to Disbaled Employees				
	Ad-hoc Relief Allowance 2017		3,337,490	3,425,540	3,553,520
	Charge allowance		1,200	1,200	1,200
	Ad-hoc Relief Allowance-2018		3,337,490	3,425,540	3,553,520
001 A0123P	Address Dellef Allements 2010		3,337,490	3,425,540	3,553,520
	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		4,800	2,588,360 2,400	2,686,220 2,400
A01233	Science Teaching Anowance		4,800	2,400	2,400
A03	TOTAL OPERATING EXPENSES		851,430	524,000	572,000
A032	TOTAL COMMUNICATIONS		55,000	55,000	72,000
A03202	Telephone and Trunk Call		55,000	55,000	72,000
001	Telephone and Trunk Call		55,000	55,000	72,000
A033	TOTAL UTILITIES		677,430	385,000	415,000
A03301	Gas		115,000	115,000	115,000
A03302	Water		12,000		
A03303	Electricity		550,430	270,000	300,000
001	Electricity		550,430	270,000	300,000
A038	TOTAL TRAVEL &		60,000	25,000	25,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000		
001	Travelling Allowance		40,000		
	Conveyance Charges		20,000	25,000	25,000
001	Conveyance Charges		20,000	25,000	25,000
A039	TOTAL GENERAL		59,000	59,000	60,000
A03901	Stationery		25,000	25,000	25,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND FAR	HCULARS OF THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		a	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		ICES		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
09210					
PW61	118 PRINCIPAL G.G.H.S. LADY	GRIFTH PESH			
A03902	Printing and Publication		10,000	10,000	10,000
001	Printing and publication		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	5,000
A03970 001	Others		20,000	20,000 20,000	20,000
001	Others		20,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A09	TOTAL PHYSICAL ASSETS		40,000	40,000	20,000
A092	TOTAL COMPUTER EQUIPMENT		40,000	40,000	20,000
A09203	I.T. Equipment		40,000	40,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		50,500	20,000	
A131	TOTAL MACHINERY AND		20,000		
	EQUIPMENT		,		
A 12101	Making and Eminant		20.000		
A13101 001	Machinery and Equipment Machinery and Equipment		20,000		
001	Memory and Equipment		20,000		
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	
A13201	Furniture and Fixture		20,000	20,000	
A138	TOTAL GENERAL		10,500		
A13801	Maintenance of gardens		10,500		
PRINC	CIPAL G.G.H.S. LADY GRIFTH PESH		54,874,730	57,126,560	58,768,270

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW61	119 PRINCIPALG.C.G	H.SPESH	AWAR.				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		68,836,990	70,094,410	71,807,440
A011	TOTAL PAY		<u>90</u>	<u>90</u>	44,428,890	42,730,280	44,081,000
A011-1	TOTAL PAY OF OFFICERS	5	53	<u>54</u>	35,627,150	33,810,300	34,928,460
A01101	Total Basic Pay Of Officer		53	<u>54</u>	35,036,270	33,810,300	34,928,460
P070	Principal	(BPS-20)	1	1	1,726,570		1,618,330
V011	Vice Principal	(BPS-19)	1	1	1,243,700		1,279,940
D072	Director Of Physical Education	(BPS-18)	1	1	790,250		790,250
L033	Librarian	(BPS-18)	1	1	1,169,090		1,169,090
S144	Subject Specialist	(BPS-18)	16	16	13,309,460		12,772,130
S144	Subject Specialist	(BPS-17)	3	3	1,776,420		1,859,220
A057	Assistant	(BPS-16)	1	1	283,400		529,400
S039	Senior English Teacher	(BPS-16)	17	17	9,022,540		9,395,900
S572	Senior Certified Teacher	(BPS-16)	7	8	3,578,560		3,377,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	255,800		237,560
S575	Senior Drawing Master	(BPS-16)	2	2	894,640		876,400
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	985,840		1,022,320
A01102	Personal pay				590,880		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>37</u>	<u>36</u>	8,801,740	8,919,980	9,152,540
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>36</u>	8,801,740	8,919,980	9,152,540
C020	Certificated Teacher	(BPS-15)	6	5	2,258,630		2,306,510
Q005	Qaria	(BPS-15)	1	1	218,710		202,750
S035	Senior Clerk	(BPS-14)	1	1	457,110		471,150
C020	Certificated Teacher	(BPS-12)	1	1	178,080		166,560

0921	01 SECONDARY EDU	CATION					
FUNCTION	NAL CUM OBJECT CLASSIFI	CATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME			OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION A	AFFAIRS	AND SERVI		Rs	Rs
PW61			W/A D				
A147	Assistant Store Keeper	(BPS-07)	1	1	132,620		126,620
L001	Laboratory Assistant	(BPS-07)	4	4	739,640		946,800
W006	Warden	(BPS-07)	1	1	326,470		333,790
B006	Behishti	(BPS-04)	1	1	211,640		216,920
B013	Bearer	(BPS-04)	1	1	227,480		232,760
C057	Chowkidar	(BPS-04)	3	3	491,060		505,700
C095	Cook	(BPS-04)	3	3	499,220		504,500
L002	Laboratory Attendant	(BPS-04)	6	6	1,167,620		1,198,100
	·	· · · · · ·					
M010	Mali	(BPS-04)	1	1	150,810		155,490
N005	Naib Qasid	(BPS-04)	3	3	693,000		708,840
S162	Sweeper	(BPS-04)	2	2	355,490		360,770
A012	TOTAL ALLOWANCES				24,408,100	27,364,130	27,726,440
A012-1	TOTAL REGULAR ALLOWA	NCES			24,407,100	27,364,130	27,726,440
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				4,776,420	4,731,840	4,731,840
A01203	Conveyance Allowance				4,150,220	4,161,310	4,161,310
A01207	Washing Allowance				12,600	12,600	12,600
A01208	Dress Allowance				12,600	12,600	12,600
A0120D	Integrated Allowance				16,200	16,200	16,200
A0120E	HOUSING SUBSIDY ALLOWA				_	167,500	167,500
0	HOUSING SUBSIDY ALLOWA Medical Allowance	INCE			2,105,570	167,500	167,500
A01217 A0121T	Adhoc Relief Allowance 2013				2,103,370 776,530	2,068,500 789,370	2,068,500 789,370
A01211 A01224	Entertainment Allowance				7,200	7,200	7,200
A01224	Computer Allowance				18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				536,980	537,520	537,520
A0122M					3,204,980	3,193,720	3,193,720
A0122Y	Ad-hoc Relief Allowance 2017				4,383,800	4,273,030	4,408,100
A0123G	Ad-hoc Relief Allowance-2018				4,383,800	4,273,030	4,408,100
001					4,383,800	4,273,030	4,408,100
A0123P	Ad-hoc Relief Allowance 2019					3,047,010	3,141,680
A01253	Science Teaching Allowance				7,200	7,200	7,200
A01270	Other				_	32,500	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW61	119 PRINCIPALG.C.G.H.SPESH	AWAR.			
083	PhD Allowance			32,500	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278	Leave Salary		1.000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		411,000	655,090	891,000
A032	TOTAL COMMUNICATIONS		30,000	108,400	110,000
A03202	Telephone and Trunk Call		30,000	108,400	110,000
001	Telephone and Trunk Call		30,000	108,400	110,000
A033	TOTAL UTILITIES		315,000	470,690	705,000
A03301	Gas		100,000	60,000	65,000
A03302	Water		15,000	110,690	40,000
A03303	Electricity		200,000	300,000	600,000
001	Electricity		200,000	300,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	25,000	25,000
A03805	Travelling Allowance		10.000_		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		15,000	25,000	25,000
001	Conveyance Charges		15,000	25,000	25,000
A039	TOTAL GENERAL		41,000	51,000	51,000
A03901	Stationery		15,000	25,000	25,000
001	Stationery Charges		15,000	25,000	25,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		20,000	20,000	20,000
001	Others		20,000	20,000	20,000

10,000

TOTAL EMPLOYEES' RETIREMENT BENEFIT

A04

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	5211,1025	~ ~ ~		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW611	9 PRINCIPALG.C.G.H.SPESH	AWAR.			
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
PRINCI	PALG.C.G.H.SPESHAWAR.		69,257,990	70,749,500	72,698,440

				C16 (12) CATION			
0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS AFFAIRS	AND SERVI AND SERVI	CES	Rs	Rs
PW62	120 PRLG.G.H.S.SBAG TOTAL EMPLOYEES RELA			N PESHAWA	60,042,180	61,626,910	83,362,210
A011	TOTAL PAY		88	<u>95</u>	41,267,780	27,823,670	51,420,440
A011-1	TOTAL PAY OF OFFICERS	S	<u>59</u>	<u>59</u>	32,100,030	21,562,020	40,597,260
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>59</u>	32,100,030	21,562,020	40,597,260
P070	Principal	(BPS-19)	1	1	1,097,870		1,171,070
V011	Vice Principal	(BPS-19)		1			1,171,070
D072	Director Of Physical Education	(BPS-18)	1	1	824,690		882,740
L033	Librarian	(BPS-18)	1	1	1,114,560		446,750
S144	Subject Specialist	(BPS-18)	10	12	1,950,050		9,913,750
V011	Vice Principal	(BPS-18)	1		1,134,470		
S039	Senior English Teacher	(BPS-17)	10	5	5,689,320		3,696,700
S144	Subject Specialist	(BPS-17)	4	2	2,764,160		1,506,280
S377	Senior I. T. Teacher	(BPS-17)	1	1	546,140		601,340
P030	Physical Education Teacher	(BPS-16)	2		876,400		
S039	Senior English Teacher	(BPS-16)	6	11	4,644,050		7,463,800
S572	Senior Certified Teacher	(BPS-16)	17	17	8,785,480		9,957,400

S576	Senior Phycial Education Teacher	(BPS-16)		2			949,360
S578	Senior Qaria	(BPS-16)	1	1	573,480		591,720
A011-2	TOTAL PAY OF OTHER ST	ГАFF	<u>29</u>	<u>36</u>	9,167,750	6,261,650	10,823,180
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>36</u>	9,167,750	6,254,950	10,823,180
C020	Certificated Teacher	(BPS-15)	8	8	3,694,140		3,803,170
L109	Lab Incharge	(BPS-15)		1			456,440

2

2

949,360

1,150,000

1,022,320

1,222,960

2

2

(BPS-16)

(BPS-16)

S573

S575

Senior Arabic Teacher

Senior Drawing Master

	AL CUM OBJECT CL CICULARS OF THE SC		NITIMD				
		CHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	SECONDARY SECONDARY	AFFAIRS AND EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW612	20 PRLG.G.H.S.	SBAGUM SHAI	HABUDDIN	PESHAWA	R		
T023	Theology Teacher	(BPS-15)	2	2	1,002,670		1,050,550
S035	Senior Clerk	(BPS-14)	1	1	443,070		471,150
I050	I. T. Teacher	(BPS-12)		1			189,600
Q005	Qaria	(BPS-12)	1	1	293,280		316,320
J013	Junior Clerk	(BPS-11)	2	2	704,720		746,960
L001	Laboratory Assistant	(BPS-09)		1			347,830
	Laboratory Assistant	(BPS-08)	2		780,980		
	Laboratory Assistant	(BPS-07)	2	2	360,140		370,510
	Naib Qasid	(BPS-05)	1		288,620		
	Behishti	(BPS-04)	1	1	264,440		275,000
C002	Caller	(BPS-04)	1	1	211,640		221,600
C057	Chowkidar	(BPS-04)	2	2	407,440		428,560
C002	Caller	(BPS-03)		4			636,000
C057	Chowkidar	(BPS-03)	1	1	127,410		136,770
L002	Laboratory Attendant	(BPS-03)	4	4	466,470		662,640
M010	•	(BPS-03)		1			174,210
N005	Naib Qasid	(BPS-03)	1	2	122,730		411,210
S162	Sweeper	(BPS-03)		1			124,660
A01152	Personal pay					6,700	
A012	TOTAL ALLOWANCE	S.S			18,774,400	33,803,240	31,941,770
A012-1	TOTAL REGULAR AI	LLOWANCES			18,673,400	33,803,240	31,841,770
	House Rent Allowance Conveyance Allowance				3,323,510	4,632,750 3,701,820	4,535,050 5,149,540
	Washing Allowance				10,800	9,000	10,800
	Dress Allowance				10,800	9,000	10,800
	Integrated Allowance HOUSING SUBSIDY A	LLOWANCE			10,800	5,620 8 067 980	10,800 1,245,500

1,346,090

8,067,980

1,245,500

0 HOUSING SUBSIDY ALLOWANCE

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6120	PRLG.G.H.S.SBAGUM SHA	HABUDDIN PESHAWA	R		
A01217 M	ledical Allowance		2,426,740	2,074,840	2,375,000
A0121T A	dhoc Relief Allowance 2013		1,191,520	851,210	848,950
A01224 En	ntertainment Allowance		12,000	12,000	12,000
A01229 Sp	pecial compensatory allowance			22,740	
A0122C A	dhoc Relief Allowance - 2015		812,300	576,980	584,150
A0122M A	dhoc Relief Allowance 2016		812,300	3,180,350	3,638,960
A0122Y A	d-hoc Relief Allowance 2017		3,788,410	4,348,630	5,051,880
A01238 CI	harge allowance		1,200	1,200	1,200
A0123G A	d-hoc Relief Allowance-2018		4,919,730	4,348,630	5,051,880
001			4,919,730	4,348,630	5,051,880
A0123P A	d-hoc Relief Allowance 2019			1,895,690	3,250,460
A01253 Sc	cience Teaching Allowance		7,200	4,800	4,800
	ther		_	60,000	60,000
083 Pł	nD Allowance			60,000	60,000
A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	101,000	-	100,000
A01274 M	ledical Charges		100,000		
001 M	ledical Charges		100,000		
A01278 Le	eave Salary		1,000	_	100,000
001 Le	eave Salary		1,000		100,000
A03 To	OTAL OPERATING EXPENSES		410,030	592,120	1,053,000
A032 To	OTAL COMMUNICATIONS		32,000	35,950	36,000
A03202 Te	elephone and Trunk Call		32,000	35,950	36,000
001 Te	elephone and Trunk Call		32,000	35,950	36,000
A033 To	OTAL UTILITIES		318,030	536,170	1,000,000
A03301 G	as		58,820	96,170	60,000
A03302 W	ater		5,000	40,000	40,000
A03303 El	lectricity		251,210	400,000	900,000
001 El	lectricity		251,210	400,000	900,000
A03304 H	ot and Cold Weather Charges		3,000		
	ot & Cold Weather Charges		3,000		

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		CE C		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIKS AND SEKVI	CES		
09210	SECONDARI EDUCATION				
PW61	20 PRLG.G.H.S.SBAGUM SHAI	HABUDDIN PESHAWA	ıR		
A038	TOTAL TRAVEL &		20,000	15,000	12,000
	TRANSPORTATION				
A03805	Travelling Allowance		5,000		
001	Travelling Allowance		5,000		
A03808	Conveyance Charges		15,000	15,000	12,000
001	Conveyance Charges		15,000	15,000	12,000
A039	TOTAL GENERAL		40,000	5,000	5,000
A03901	Stationery		20,000	5,000	5,000
001	Stationery Charges		20,000	5,000	5,000
A03970	Others		20,000		
001	Others		20,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000_	-	10,000
A131	TOTAL MACHINERY AND		10,000	<u>-</u>	5,000
	EQUIPMENT		,		•
A13101	Machinery and Equipment		10,000	_	5,000
001	Machinery and Equipment		10,000		5,000
A132	TOTAL FURNITURE AND		5.000		5.000
	FIXTURE			-	
A13201	Furniture and Fixture		5,000		5,000
DDI C	G.H.S.SBAGUM SHAHABUDDIN PESHAV	VAR	60,477,210	62,219,030	84,425,210

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	121 PRINCIPALG.G.	H.S.DABGA	RI GATE I	PESHAWAR			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		28,351,460	25,208,410	30,568,170
A011	TOTAL PAY		<u>44</u>	<u>44</u>	17,698,850	13,909,280	17,856,480
A011-1	TOTAL PAY OF OFFICEI	RS	22	22	11,202,270	10,838,650	11,663,970
A01101	Total Basic Pay Of Officer		22	22	11,202,270	10,838,650	11,663,970
P070	Principal	(BPS-19)	1	1	1,354,070		1,390,670
S039	Senior English Teacher	(BPS-16)	8	8	3,159,040		3,604,180
S572	Senior Certified Teacher	(BPS-16)	8	8	4,315,760		4,204,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		438,200
S574	Senior Teology Teacher	(BPS-16)	1	1	438,200		456,440
S575	Senior Drawing Master	(BPS-16)	2	2	949,360		985,840
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880		584,120
A011-2	TOTAL PAY OF OTHER	STAFF	22	22	6,496,580	3,070,630	6,192,510
A01151	Total Basic Pay Other Staff		<u>22</u>	22	6,496,580	3,070,630	6,192,510
C020	Certificated Teacher	(BPS-15)	6	6	2,483,990		2,370,350
P030	Physical Education Teacher	(BPS-15)	1	1	314,470		330,430
Q005	Qaria	(BPS-15)	2	2	828,480		852,000
T023	Theology Teacher	(BPS-15)	1	1	474,070		193,440
C020	Certificated Teacher	(BPS-12)	1		203,710		
I050	I. T. Teacher	(BPS-12)		1			212,640
J013	Junior Clerk	(BPS-11)	1	1	347,080		357,640
B006	Behishti	(BPS-04)		1			134,370
B006	Behishti	(BPS-03)	1		130,890		
C002	Caller	(BPS-03)	4	4	681,110		700,430
C057	Chowkidar	(BPS-03)	2	2	476,080		486,640

0921		EDUCATION	\				
	NAL CUM OBJECT C TICULARS OF THE S		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	N AFFAIRS AND Y EDUCATION A Y EDUCATION Y EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	121 PRINCIPALO	G.G.H.S.DABGA1	RI GATE P	PESHAWAR			
N005	Naib Qasid	(BPS-03)	2	2	391,850		385,040
S162	Sweeper	(BPS-03)	1	1	164,850		169,530
A012	TOTAL ALLOWANC	ES			10,652,610	11,299,130	12,711,690
A012-1	TOTAL REGULAR A	LLOWANCES			10,651,610	11,299,130	12,711,690
A01202	House Rent Allowance				1,536,320	1,406,640	1,567,030
A01203	Conveyance Allowance				1,945,460	1,556,380	2,009,720
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	9,900	9,900
A0120E	HOUSING SUBSIDY	ALLOWANCE			923,960	1.091.460	923,960
0	HOUSING SUBSIDY	ALLOWANCE			923,960	1,091,460	923,960
A01217	Medical Allowance				857,590	494,060	860,590
A0121T	Adhoc Relief Allowance	e 2013			318,360	352,980	351,350
A01224	Entertainment Allowance	e			6,000	6,000	6,000
A01226	Computer Allowance				27,000	9,000	27,000
A01229	Special compensatory a					27,000	27,000
A0122C	Adhoc Relief Allowanc				273,960	237,370	237,000
A0122M					1,191,980	1,235,310	1,246,550
A0122Y		ce 2017			1,769,890	1,642,230	1,827,680
A01238	Charge allowance	2019			1,200	1,040	1,200
A0123G	Ad-hoc Relief Allowand	ce-2018			1,769,890	1,642,470	1,827,680
001 A0123P	Ad-hoc Relief Allowand	ce 2019			1,769,890	1,642,470 1,574,090	1,827,680 1,775,830
A01257 A01253	Science Teaching Allow				8,400	2,400	2,400
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUD	OING TA)		1,000		
A01278	Leave Salary				1,000		
001	Leave Salary				1,000		
A03	TOTAL OPERATING	EXPENSES			111,000_	311,000	284,000
A032	TOTAL COMMUNIC	ATIONS			50,000	50,000	50,000
A03202	Telephone and Trunk C	Call			50,000	50,000	50,000
	m						

50,000

50,000

50,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW61	121 PRINCIPALG.G.H.S.DABGA	RI GATE PESHAWAR			
A033	TOTAL UTILITIES		51,000	226,000	206,000
A03301	Gas			125,000	5,000
A03303	Electricity		50,000	100,000	200,000
001	Electricity		50,000	100,000	200,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		1,000	1,000	1,000 1,000
A038	TOTAL TRAVEL &		5,000	15,000	10,000
	TRANSPORTATION				
A03808	Conveyance Charges		5,000	15,000	10,000
001	Conveyance Charges		5,000	15,000	10,000
A039	TOTAL GENERAL		5,000	20,000	18,000
A03901	Stationery		2,500	10,000	10,000
001	Stationery Charges		2,500	10,000	10,000
A03970	Others		2,500	10,000	8,000
001	Others		2,500	10,000	8,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	331,060	
A041	TOTAL PENSION		_	331,060	
A04114	Superannuation Encashment of L.P.R		_	331,060	
001	Superannuation Encashment of L.P.R			331,060	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	10,000	10,000
A13101	Machinery and Equipment		5,000	10,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
PRINC	CIPALG.G.H.S.DABGARI GATE PESHAW	AR	28,477,460	25,870,470	30,872,170

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	122 HEAD MISTRES PESHAWAR CIT		NISHTER	ABAD			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		50,000,070	25,610,230	50,819,570
A011	TOTAL PAY		62	62	31,638,640	7,517,240	32,426,520
A011-1	TOTAL PAY OF OFFICER	RS	<u>40</u>	<u>45</u>	23,822,630	2,483,480	27,262,080
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>45</u>	23,822,630	2,483,480	27,262,080
P070	Principal	(BPS-20)	1	1	1,654,820		1,532,640
V011	Vice Principal	(BPS-19)	1	1	120,210		1,149,720
D072	Director Of Physical Education	(BPS-18)	1	1	765,520		804,600
S039	Senior English Teacher	(BPS-17)		3			2,114,520
S144	Subject Specialist	(BPS-17)	13	13	8,264,220		8,298,120
S377	Senior I. T. Teacher	(BPS-17)	1	1	527,220		557,640
C020	Certificated Teacher	(BPS-16)	6		3,975,020		
1050	I. T. Teacher	(BPS-16)	1	1	248,650		281,640
S039	Senior English Teacher	(BPS-16)	9	6	4,375,520		2,382,960
S572	Senior Certified Teacher	(BPS-16)		10			6,227,280
S573	Senior Arabic Teacher	(BPS-16)	1	2	638,500		1,074,000
S574	Senior Teology Teacher	(BPS-16)	1	1	421,550		427,560
S575	Senior Drawing Master	(BPS-16)	3	3	1,880,200		1,428,600
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	951,200		982,800
A011-2	TOTAL PAY OF OTHER	STAFF	22	17	7,816,010	5,033,760	5,164,440
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>17</u>	7,816,010	5,022,240	5,141,400
A047	Arabic Teacher	(BPS-15)	1		421,820		
C020	Certificated Teacher	(BPS-15)	7	3	3,820,020		1,474,080

478,210

406,800

S035 Senior Clerk

(BPS-14)

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW61	122 HEAD MISTRE PESHAWAR C		NISHTER	ABAD			
I050	I. T. Teacher	(BPS-12)		1			286,560
L001	Laboratory Assistant	(BPS-12)		1			528,480
	•			_	527.070		
Q005	Qaria	(BPS-12)	1	1	537,070		505,440
J013	Junior Clerk	(BPS-11)	1	1	388,400		182,520
L001	Laboratory Assistant	(BPS-07)	1		327,820		
L109	Lab Incharge	(BPS-07)	1		287,880		
B006	Behishti	(BPS-04)	1	1	273,520		256,080
C002	Caller	(BPS-04)		1			162,120
L002	Laboratory Attendant	(BPS-04)	2	2	386,590		390,600
N005	Naib Qasid	(BPS-04)	1	2	274,020		399,480
		,		2			377,400
C002	Caller	(BPS-03)	1		175,590		
C057	Chowkidar	(BPS-03)	1	1	242,000		229,680
N005	Naib Qasid	(BPS-03)	1		170,500		
S162	Sweeper	(BPS-03)	2	2	32,570		319,560
A01152	Personal pay					11,520	23,040
A012	TOTAL ALLOWANCES				18,361,430	18,092,990	18,393,050
A012-1	TOTAL REGULAR ALL	OWANCES			18,360,430	18,081,990	18,382,050
A01202	House Rent Allowance				623,990	3,041,700	3,041,700
A01203	Conveyance Allowance				7,200	736,960	736,960
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				1,337,950	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALI				3,233,050	1,462,140	1,462,140
0	HOUSING SUBSIDY ALL	LOWANCE			3,233,050	1,462,140	1,462,140
A01217	Medical Allowance	012			656,480	1,333,800	1,333,800
A0121T	Adhoc Relief Allowance 20	U13			484,320	87,570	87,570
A01224 A01229	Entertainment Allowance	ianca			1,200	2 000	2 000
A01229 A0122C	Special compensatory allow Adhoc Relief Allowance -				3,000 2,344,930	3,000 435,710	3,000 435,710
A0122C	rance Rener Allowance -	2010			2,577,750	755,710	755,710

	1 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	KS	KS
PW61	22 HEAD MISTRESS G.G.H.S. PESHAWAR CITY.	NISHTER ABAD			
A0122M	Adhoc Relief Allowance 2016		3,069,110	2,344,380	2,344,380
A0122Y	Ad-hoc Relief Allowance 2017		3,270,200	3,123,400	3,234,230
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		3,270,200	3,123,400	3,234,230
001			3,270,200	3,123,400	3,234,230
A0123P	Ad-hoc Relief Allowance 2019			2,356,330	2,434,730
A01253	Science Teaching Allowance		9,600	7,200	7,200
A01270	Other		30,000		
001	Others		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	11,000	11,000
A01274	Medical Charges		_	1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary		1,000	10,000	10,000
001	Leave Salary		1,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		322,000	1,108,500	431,000
A032	TOTAL COMMUNICATIONS		20,000	73,000	40,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		20,000	70,000	40,000
001	Telephone and Trunk Call		20,000	70,000	40,000
A033	TOTAL UTILITIES		205,000	305,000	305,000
A03303	Electricity		200,000	300,000	300,000
001	Electricity		200,000	300,000	300,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	150,000	59,000
A03805	Travelling Allowance		30,000	130,000	44,000
1103003					
001	Travelling Allowance		30,000	130,000	44,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERV		Rs	Rs
PW61	122 HEAD MISTRESS G.G.H.S. PESHAWAR CITY.	NISHTER	ABAD			
001	Conveyance Charges			15,000	20,000	15,000
A039	TOTAL GENERAL			52,000	580,500	27,000
A03901	Stationery			30,000	52,500	15,000
001	Stationery Charges			30,000	52,500	15,000
A03902	Printing and Publication			_	50,000	
001	Printing and publication				50,000	
A03905	Newspapers Periodicals and Books			2,000	8,000	2,000
A03970	Others			20,000	470,000	10,000
001	Others			20,000	20,000	10,000
212	Hiring of Teachers, Sport Kits & Library Bo	ooks			450,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		10,000		
A041	TOTAL PENSION			10,000		
A04114	Superannuation Encashment of L.P.R			10.000		
002	Grnat for superannuation on need basis			10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ГЕ ОБ		_	100,000	
A052	TOTAL GRANTS-DOMESTIC			_	100,000	
A05270	To Others				100,000	
160	To Others (Sports Festivals)			_	100,000	
A09	TOTAL PHYSICAL ASSETS			_	50,000	
A094	TOTAL OTHER STORES AND STOCKS			_	50,000	
A09404	Medical and Laboratory Equipment				50,000	

15,000 120,000 15,000

A13

TOTAL REPAIRS AND MAINTENANCE

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW61		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	30,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	30,000 30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	15,000	5,000
A13201	Furniture and Fixture		5,000	15,000	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		-	45,000	
A13303 001	Other Buildings Other Buildings.		-	45,000 45,000	
A137	TOTAL COMPUTER EQUIPMENT		-	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		-	10,000	
A13801	Maintenance of gardens			10,000	
	MISTRESS G.G.H.S. NISHTER ABAD AWAR CITY.		50,347,070	26,988,730	51,265,570

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERV		Rs	Rs
PW6	123 HEAD MISTRES AWAR.	S G.G.H.S	GULBAHAI	R PESH			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		30,996,440	28,796,330	32,841,560
A011	TOTAL PAY		<u>45</u>	<u>45</u>	19,528,390	18,314,520	19,842,540
A011-1	TOTAL PAY OF OFFICE	RS	27	<u>28</u>	14,559,930	14,705,850	15,501,050
A01101	Total Basic Pay Of Officer		27	28	14,559,930	14,705,850	15,501,050
P070	Principal	(BPS-19)	1	1	1,280,870		1,317,470
P030	Physical Education Teacher	(BPS-16)		1			401,720
S039	Senior English Teacher	(BPS-16)	14	14	6,999,220		7,283,140
S377	Senior I. T. Teacher	(BPS-16)	1	1	274,040		292,280
S572	Senior Certified Teacher	(BPS-16)	8	8	4,527,040		4,672,960
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920		511,160
S574	Senior Teology Teacher	(BPS-16)	1	1	438,200		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	18	<u>17</u>	4,968,460	3,608,670	4,341,490
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>17</u>	4,968,460	3,608,670	4,341,490
C020	Certificated Teacher	(BPS-15)	8	8	2,308,280		1,950,660
I050	I. T. Teacher	(BPS-15)	1	1	189,600		201,120
P030	Physical Education Teacher	(BPS-15)	1		346,390		
Q005	Qaria	(BPS-15)	1	1	521,950		537,910
Q005	Qaria	(BPS-12)	1	1	235,680		247,200
J013	Junior Clerk	(BPS-11)	1	1	471,150		485,190
C057	Chowkidar	(BPS-03)	1	1	160,170		164,850

1 1

1

1

155,490

160,170

160,170

164,850

(BPS-03)

(BPS-03)

L002 Laboratory Attendant

M010 Mali

0921	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED BUDG ESTIMATES ESTIMA 2019-2020 2020-20	
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION A EDUCATION A EDUCATION	FFAIRS A	ND SERVI		Rs	Rs
PW61	23 HEAD MISTRI AWAR.	ESS G.G.H.S G	ULBAHAI	R PESH			
N005	Naib Qasid	(BPS-03)	1		264,090		
Q005	Qaria	(BPS-03)		1			269,370
-		, ,	1		155 400		,
S162	Sweeper	(BPS-03)	1	1	155,490		160,170
A012	TOTAL ALLOWANCES				11,468,050	10,481,810	12,999,020
A012-1	TOTAL REGULAR ALI	LOWANCES			11,417,050	10,481,810	12,999,020
A01202	House Rent Allowance				1,828,880	1,639,830	1,792,860
A01203	Conveyance Allowance				2,185,490	167,230	2,129,820
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY AL	LOWANCE			556,570	556,570	556,570
0	HOUSING SUBSIDY AL	LOWANCE			556,570	556,570	556,570
A01217	Medical Allowance				909,880	810,880	810,880
A0121T	Adhoc Relief Allowance 2	2013			360,340	361,180	348,940
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance	2015			27,000	27,000	9,000
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 2				251,050	251,590	243,370
A0122M A0122Y	Ad-hoc Relief Allowance				1,349,560 1,952,840	1,368,130 1,831,450	1,327,620 1,983,580
A01221 A01238	Charge allowance	2017			1,932,840	1,831,430	1,200
A0123G	Ad-hoc Relief Allowance-	2018			1.952.840	1,831,450	1.983.580
001	The note itemer Timowance	2010			1,952,840	1,831,450	1,983,580
A0123P	Ad-hoc Relief Allowance	2019			-,,,,,,,,,	1,599,100	1,772,600
A01253	Science Teaching Allowan				19,200	14,000	16,800
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLUDI	NG TA)		51,000		
A01274	Medical Charges				50.000		
001	Medical Charges				50,000		
A01278	Leave Salary				1.000		
	Leave Salary				1,000		

142,000 196,830 146,000

TOTAL OPERATING EXPENSES

A03

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	123 HEAD MISTRESS G.G.H.S AWAR.	GULBAHAR PESH			
A032	TOTAL COMMUNICATIONS		26,000	73,830	26,000
A03202	Telephone and Trunk Call		26,000	73.830	26,000
001	Telephone and Trunk Call		26,000	73,830	26,000
A033	TOTAL UTILITIES		101,000	96,000	100,000
A03303	Electricity		96,000	96.000_	100.000
001	Electricity		96,000	96,000	100,000
A03304	Hot and Cold Weather Charges		5,000		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	15,000	10,000_
A03808	Conveyance Charges		5.000	15.000_	10.000
001	Conveyance Charges		5,000	15,000	10,000
A039	TOTAL GENERAL		10,000	12,000	10,000
A03901	Stationery		5.000	5.000	5.000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	7,000	5,000
001	Others		5,000	7,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10 000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		14,000	14,000	14,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	7,000	7,000
A13101	Machinery and Equipment		7,000	7,000	7,000

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION PW6123 HEAD MISTRESS G.G.H.S AWAR.	AFFAIRS AND SERVIC AFFAIRS AND SERVIC		Rs	Rs
001 Machinery and Equipment		7,000	7,000	7,000
A132 TOTAL FURNITURE AND FIXTURE	-	7,000	7,000	7,000
A13201 Furniture and Fixture		7,000	7,000	7,000
HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.		31,162,440	29,007,160	33,001,560

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	124 HEAD MISTRES HAWAR CITY	S G.G.H.S.	YAKATOO	OT PES			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		27,196,460	29,832,780	30,586,960
A011	TOTAL PAY		<u>38</u>	<u>37</u>	17,987,900	18,398,520	19,005,240
A011-1	TOTAL PAY OF OFFICE	RS	<u>25</u>	24	13,873,290	13,610,280	14,066,400
A01101	Total Basic Pay Of Officer		<u> 25</u>	<u>24</u>	13,873,290	13,610,280	14,066,400
P070	Principal	(BPS-19)	1	1	1,207,670		1,222,920
S039	Senior English Teacher	(BPS-17)	3		1,822,260		
C020	Certificated Teacher	(BPS-16)	4	4	2,372,960		3,714,480
S039	Senior English Teacher	(BPS-16)	6	10	3,122,120		4,986,960
S572	Senior Certified Teacher	(BPS-16)	8	6	3,668,880		2,403,360
S574	Senior Teology Teacher	(BPS-16)	1	1	511,160		518,760
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		646,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880		573,480
A011-2	TOTAL PAY OF OTHER	STAFF	13	13	4,114,610	4,788,240	4,938,840
A01151	Total Basic Pay Other Staff		13	<u>13</u>	4,114,610	4,788,240	4,938,840
A047	Arabic Teacher	(BPS-15)	1	1	585,790		592,440
C020	Certificated Teacher	(BPS-15)	3	3	1,205,420		2,403,360
Q005	Qaria	(BPS-15)	1		474,070		
Q005	Qaria	(BPS-12)		1			480,720
J013	Junior Clerk	(BPS-11)	1	1	378,760		171,960
B006	Behishti	(BPS-04)	1	1	227,480		229,680
C002	Caller	(BPS-04)	1	1	216,920		134,040
C057	Chowkidar	(BPS-04)	1		211,640		
L002	Laboratory Attendant	(BPS-04)	1	1	216,920		219,120
N005	Naib Qasid	(BPS-04)	2	2	465,520		359,640

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AN	D SERVICE	ES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AFFAIRS	AND SERVI			
PW61	124 HEAD MISTRESS G.G.H.S HAWAR CITY	. YAKATO	OT PES			
C057	Chowkidar (BPS-03)		1			213,840
S162	Sweeper (BPS-03)	1	1	132,090		134,040
A012	TOTAL ALLOWANCES			9,208,560	11,434,260	11,581,720
A012-1	TOTAL REGULAR ALLOWANCES			9,208,560	11,434,260	11,580,520
A01202	House Rent Allowance			1,017,880	1,497,610	1,497,610
A01203	Conveyance Allowance			1,795,570	1,795,570	1,795,570
A01207	Washing Allowance			5,400	7,200	7,200
A01208	Dress Allowance			5,400	7,200	7,200
A0120D	Integrated Allowance			10,800	9,000	9,000
A0120E	HOUSING SUBSIDY ALLOWANCE			389,080	389,080	389,080
0	HOUSING SUBSIDY ALLOWANCE			389,080	389,080	389,080
A01217	Medical Allowance			552,570	739,250	739,250
A0121T	Adhoc Relief Allowance 2013			352,610	380,230	380,230
A0122C	Adhoc Relief Allowance - 2015			264,670	228,180	228,180
A0122M	Adhoc Relief Allowance 2016			1,296,200	1,251,550	1,251,550
A0122Y	Ad-hoc Relief Allowance 2017			1,739,510	1,727,090	1,776,130
A01238	Charge allowance			2,160	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,739,510	1,726,130	1,776,130
001				1,739,510	1,726,130	1,776,130
A0123P	Ad-hoc Relief Allowance 2019				1,667,770	1,714,990
A01253	Science Teaching Allowance			7,200	7,200	7,200
A01270 084	Other M.Phill Allowance			30,000 30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	UDING TA)			-	1,200
A01274	Medical Charges				-	1,200
001	Medical Charges					1,200
A03	TOTAL OPERATING EXPENSES			376,000	354,000	334,000
A032	TOTAL COMMUNICATIONS			60,000	60,000	40,000
A03202	Telephone and Trunk Call			60,000	60,000	40,000
001	Telephone and Trunk Call			60,000	60,000	40,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AFFAIRS AND) CEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6	124 HEAD MISTRESS G.G.H.S. HAWAR CITY	YAKATOOT PES			
A033	TOTAL UTILITIES		241,000	241,000	241,000
A 03303	Electricity		236,000	236,000	236,000
001	Electricity		236,000	236,000	236,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
001 003	Firewood Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL &		20,000	20,000	20,000
	TRANSPORTATION				
A03808	Conveyance Charges		20,000	20,000	20,000
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		55,000	33,000	33,000
A03901	Stationery		40,000	10,000	10,000
001	Stationery Charges		40,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000
A03970	Others		15,000	20,000	20,000
001	Others		15,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	1,159,720	
A041	TOTAL PENSION		10,000	1,159,720	
A04114	Superannuation Encashment of L.P.R		10,000	1,159,720	
001	Superannuation Encashment of L.P.R			1,159,720	
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		40,000	15,000	15,000
	TOTAL MACHINERY AND		20,000	10,000	10,000
A131	EQUIPMENT				
A131 A13101	Machinery and Equipment		20,000	10,000_	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6124	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MISTRESS G.G.H.S. HAWAR CITY	AFFAIRS AND SERVIORAFFAIRS AND SERVIORAFFAIRS AND SERVIORAFFAIRS		Rs	Rs
	TAL FURNITURE AND		20,000	5,000	5,000
A13201 Fur	niture and Fixture		20,000	5,000	5,000
HEAD MIS	STRESS G.G.H.S. YAKATOOT PES		27,622,460	31,361,500	30,935,960

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW6	125 PRINCIPAL G.G. CITY	H.S. JOGI	WARA PESHAW AR			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	56,043,170	56,043,170	20,279,880
A011	TOTAL PAY		<u>74</u>	35,763,290	35,763,290	
A011-1	TOTAL PAY OF OFFICER	S	47.	28,096,190	28,096,190	
A01101	Total Basic Pay Of Officer		<u>47.</u>	28,096,190	28,096,190	
P070	Principal	(BPS-19)	1	1,244,270		
D072	Director Of Physical Education	(BPS-18)	1	684,140		
S144	Subject Specialist	(BPS-18)	10	5,570,630		
V011	Vice Principal	(BPS-18)	1	1,167,650		
S039	Senior English Teacher	(BPS-17)	7	3,289,380		
S144	Subject Specialist	(BPS-17)	3	4,022,040		
S377	Senior I. T. Teacher	(BPS-17)	1	364,440		
S144	Subject Specialist	(BPS-16)	6	2,308,480		
S572	Senior Certified Teacher	(BPS-16)	9	5,184,120		
S573	Senior Arabic Teacher	(BPS-16)	2	1,095,280		
S574	Senior Teology Teacher	(BPS-16)	1	391,080		
S575	Senior Drawing Master	(BPS-16)	3	1,697,640		
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,077,040		
A011-2	TOTAL PAY OF OTHER S	STAFF	27	7,667,100	7,667,100	
A01151	Total Basic Pay Other Staff		27.	7,667,100	7,667,100	
C020	Certificated Teacher	(BPS-15)	5	2,274,590		
Q005	Qaria	(BPS-15)	2	692,780		
T023	Theology Teacher	(BPS-15)	1	394,270		

0921	01 SECONDARY I	EDUCATION				
	NAL CUM OBJECT CLA TICULARS OF THE SCH		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY	EDUCATION EDUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW6	125 PRINCIPAL G CITY	.G.H.S. JOGI	WARA PESHAW AR			
C457	Certified Teacher IT	(BPS-12)	1	166,560		
J013	Junior Clerk	(BPS-11)	1	378,760		
L001	Laboratory Assistant	(BPS-07)	1	143,470		
	•	,				
L002	Laboratory Attendant	(BPS-05)	1	713,690		
M010	Mali	(BPS-04)	1	280,280		
B006	Behishti	(BPS-03)	1	264,440		
C002	Caller	(BPS-03)	1	155,490		
C057	Chowkidar	(BPS-03)	3	419,220		
L002	Laboratory Attendant	(BPS-03)	3	201,060		
N005	Naib Qasid	(BPS-03)	2	273,540		
S162	Sweeper	(BPS-03)	2	380,690		
A012	TOTAL ALLOWANCES	, ,	2	20.279.880	20,279,880	20,279,880
A012	TOTAL ALLOWANCES			20,272,000	20,272,000	20,273,000
A012-1	TOTAL REGULAR ALI	LOWANCES		20,278,880	20,278,880	20,278,880
A01202	House Rent Allowance			2,423,790	2,423,790	2,423,790
A01203	Conveyance Allowance			3,552,910	3,552,910	3,552,910
A01207	Washing Allowance			12,600	12,600	12,600
A01208	Dress Allowance			12,600	12,600	12,600
A0120D	Integrated Allowance			10,800	10,800	10,800
A0120E	HOUSING SUBSIDY AL			1,400,000	1,400,000	1,400,000
0	HOUSING SUBSIDY AL	LOWANCE		1,400,000	1,400,000	1,400,000
A01217	Medical Allowance	2012		1,527,380	1,527,380	1,527,380
A0121T	Adhoc Relief Allowance 2	2013		900,770	900,770	900,770
A01224 A01226	Entertainment Allowance Computer Allowance			6,000 135,000	6,000 135,000	6,000 135,000
A0122C	Adhoc Relief Allowance -	2015		593,650	593,650	593,650
A0122M				2,495,840	2,495,840	2,495,840
A0122Y	Ad-hoc Relief Allowance			3,539,570	3,539,570	3,539,570
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-	2018		3,539,570	3,539,570	3,539,570
001				3,539,570	3,539,570	3,539,570
A01253	Science Teaching Allowan	ice		7,200	7,200	7,200

A01270 Other

120,000 120,000 120,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	125 PRINCIPAL G.G.H.S. JOGI CITY	WARA PESHAW AR			
001 083	Others PhD Allowance		120,000	120,000	120,000
063	The Anowaice		120,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	1,000	1,000
A01278	Leave Salary		1.000	1 000	1.000
001	Leave Salary		1,000	1,000	1,000
	·				
A03	TOTAL OPERATING EXPENSES		330,000	1,026,000	332,000
A032	TOTAL COMMUNICATIONS		24,000	77,000	24,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		24,000	74,000	24,000
001	Telephone and Trunk Call		24,000	74,000	24,000
A033	TOTAL UTILITIES		280,000	280,000	280,000
A03301	Gas		80,000	80,000	80,000
A03303	Electricity		200,000	200,000	200,000
001	Electricity		200,000	200,000	200,000
A038	TOTAL TRAVEL &		10.000	115,000	10.000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance			100.000	
001	Travelling Allowance		_	100,000	
A03808	Conveyance Charges		10,000	15,000	10,000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		16,000	554,000	18,000
A03901	Stationery		8.000	38,000	8,000
001	Stationery Charges		8,000	38,000	8,000
A03902	Printing and Publication		· _	50,000	•
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		8.000	460,000	10.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	25 PRINCIPAL G.G.H.S. JOGI CITY	WARA PESHAW AR			
001 212	Others Hiring of Teachers, Sport Kits & Library B	ooks	8,000	10,000 450,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000_		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000 10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 001	To Others To Others		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	50,000	
A094	TOTAL OTHER STORES AND STOCKS		<u>-</u>	50,000	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	120,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	30,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	30,000 30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	15,000	5,000
A13201	Furniture and Fixture		5,000	15,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW61		AFFAIRS AND SERVIO		Rs	Rs
A133	TOTAL BUILDINGS AND STRUCTURE		-	45,000	
A13303 001	Other Buildings Other Buildings.		-	45,000 45,000	
A137	TOTAL COMPUTER EQUIPMENT		-	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		-	10,000	
A13801	Maintenance of gardens			10,000	
PRINC CITY	CIPAL G.G.H.S. JOGI WARA PESHAW A	R	56,398,170	57,339,170	20,626,880

092101 SECONDARY EDUCATION								
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS A	ND SERVI		Rs	Rs	
PW6	126 HEAD MISTRES SHAWAR	SS G.G.H.S	UMER MIA	NA PE				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		12,646,770	13,935,070	16,283,830	
A011	TOTAL PAY		23	23	7,763,530	9,506,590	11,199,480	
A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,745,750	5,078,130	7,084,440	
A01101	Total Basic Pay Of Officer		8	8	3,745,750	5,078,130	7,084,440	
P070	Principal	(BPS-19)	1	1	1,097,870		1,296,120	
S039	Senior English Teacher	(BPS-17)	4		1,515,680			
S039	Senior English Teacher	(BPS-16)		4			1,527,840	
S572	Senior Certified Teacher	(BPS-16)	2	2	712,240		3,832,920	
S573	Senior Arabic Teacher	(BPS-16)	1	1	419,960		427,560	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	<u>15</u>	4,017,780	4,428,460	4,115,040	
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	4,017,780	4,428,460	4,115,040	
C020	Certificated Teacher	(BPS-15)	5	5	1,483,240		1,714,320	
D106	Drawing Master	(BPS-15)	1	1	193,440		263,400	
P030	Physical Education Teacher	(BPS-15)	1	1	330,430		339,360	
Q005	Qaria	(BPS-15)	1		431,520			
T023	Theology Teacher	(BPS-15)	1	1	298,510		307,440	
Q005	Qaria	(BPS-12)		1			424,800	
J013	Junior Clerk	(BPS-11)	1	1	368,200		161,400	
N005	Naib Qasid	(BPS-04)		1			219,120	
B006	Behishti	(BPS-03)	1	1	146,130		208,560	
C057	Chowkidar	(BPS-03)	1	1	210,690		148,080	
L002	Laboratory Attendant	(BPS-03)	1	1	210,690		208,560	
	Naib Qasid	(BPS-03)	1		222,200			
N005	Naib Qasid	(DI 5 05)	-		,			

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	126 HEAD MISTRESS G.G.H.S SHAWAR	UMER MIANA PE			
A012	TOTAL ALLOWANCES		4,883,240	4,428,480	5,084,350
A012-1	TOTAL REGULAR ALLOWANCES		4,882,240	4,428,480	5,084,350
A01202	House Rent Allowance		766,820	653,900	746,150
A01203	Conveyance Allowance		929,820	706,290	929,820
A01207	Washing Allowance		3,600	5,400	7,200
A01208	Dress Allowance		3,600	5,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		443,450	395,630	457,130
A0121A	Ad - hoc Allowance - 2011		101,410		
A0121T	Adhoc Relief Allowance 2013		211,480	119,180	122,300
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		101,410	84,500	86,640
A0122M			456,290	519,130	601,310
A0122Y	Ad-hoc Relief Allowance 2017		924,680	671,980	744,640
A01238	Charge allowance		1,200 924,680	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			641,400	683,480
001 A0123P	Ad-hoc Relief Allowance 2019		924,680	641,400 610,670	683,480 683,480
A01257 A01253	Science Teaching Allowance		2,400	2,400	2,400
	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A012-2	TOTAL OTHER ALLOWANCES(EACLO	,			
A012-2 A01274	Medical Charges	,	1,000		

118,000

53,000

50,000

50,000

3,000

3,000

113,990

58,990

53,990

53,990

5,000

5,000

115,000

55,000

50,000

50,000

5,000 5,000

TOTAL OPERATING EXPENSES

Hot and Cold Weather Charges

003 Hot & Cold Weather Charges

TOTAL UTILITIES

Electricity Electricity

A03

A033

A03303

A03304

001

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	126 HEAD MISTRESS G.G.H.S SHAWAR	UMER MIANA PE			
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	40,000	30,000
A03805	Travelling Allowance		40.000	30.000	20.000
001	Travelling Allowance		40,000	30,000	20,000
A03808	Conveyance Charges		10,000	10,000	10,000
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		15,000	15,000	30,000
A03901	Stationery		10,000	10,000	20,000
001	Stationery Charges		10,000	10,000	20,000
A03970	Others		5,000	5,000	10,000
001	Others		5,000	5,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
HEAD SHAW	MISTRESS G.G.H.S UMER MIANA PE		12,779,770	14,064,060	16,413,830

0921	01 SECONDARY EDUC	CATION					
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDUC SECONDARY EDUC SECONDARY EDUC	CATION CATION	AFFAIRS	AND SERVI		Rs	Rs
PW61	127 HEAD MISTRESSG FOR WOMEN GUI CITY				L		
A01	TOTAL EMPLOYEES RELAT	ED EXPEN	SES.		3,855,300	2,625,560	3,288,130
A011	TOTAL PAY		<u>10</u>	10	1,719,920	1,414,830	1,759,760
A011-2	TOTAL PAY OF OTHER STA	AFF	10	10	1,719,920	1,414,830	1,759,760
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,719,920	1,414,830	1,759,760
A106	Assistant Headmisters	(BPS-11)	4	4	852,400		862,960
J013	Junior Clerk	(BPS-11)	1	1	209,800		220,360
C002	Caller	(BPS-03)	2	2	292,260		301,620
C057	Chowkidar	(BPS-03)	1	1	127,410		132,090
N005	Naib Qasid	(BPS-03)	1	1	115,320		115,320
S162	Sweeper	(BPS-03)	1	1	122,730		127,410
A012	TOTAL ALLOWANCES				2,135,380	1,210,730	1,528,370
A012-1	TOTAL REGULAR ALLOWA	NCES			2,135,380	1,210,730	1,528,370
A01202	House Rent Allowance				1,206,920	226,930	281,160
A01203	Conveyance Allowance				281,160	207,060	278,460
A01207	Washing Allowance				3,600	3,300	3,600
A01208	Dress Allowance				3,600	3,300	3,600
A0120D	Integrated Allowance				5,400	2,700	5,400
A01217	Medical Allowance				180,000	141,000	180,000
A0121T	Adhoc Relief Allowance 2013				53,050	37,230	53,050
A0122C	Adhoc Relief Allowance - 2015				36,420	25,640	36,420
A0122M					193,240	139,130	193,240
A0122Y	Ad-hoc Relief Allowance 2017				171,990	141,480	175,980
A0123G	Ad-hoc Relief Allowance-2018				_	141,480	175,980
001 A0123P	Ad-hoc Relief Allowance 2019					141,480 141,480	175,980 141,480
AU123P	Au-not Renet Anowalice 2019					141,400	141,480
A03	TOTAL OPERATING EXPENS	SES			41,000	41,000	43,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	127 HEAD MISTRESSGOVT: VO FOR WOMEN GULBAHAR CITY		•		
A033	TOTAL UTILITIES		5,000	5,000	7,000
A03304	Hot and Cold Weather Charges		5.000	5.000_	7.000
003	Hot & Cold Weather Charges		5,000	5,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		16,000	16,000	16,000
	IKANSFORTATION				
A03808	Conveyance Charges		16,000	16,000	16,000
001	Conveyance Charges		16,000	16,000	16,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10.000	10.000	10.000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10.000	10.000	10.000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
	MISTRESSGOVT: VOCATIONAL SCH O WOMEN GULBAHAR NO.2 PESHAWAR	OL	3,916,300	2,686,560	3,351,130

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	128 HEAD MISTRES IRRIGATION CO		RLS HIGH	SCH OOL			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		22,941,150	20,309,420	31,267,110
A011	TOTAL PAY		<u>34</u>	<u>34</u>	14,918,020	15,186,480	19,584,720
A011-1	TOTAL PAY OF OFFICE	RS	<u>19</u>	<u>19</u>	9,956,030	10,722,000	14,938,800
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	9,956,030	10,722,000	14,938,800
P070	Principal	(BPS-19)	1	1	1,280,870		1,332,720
S039	Senior English Teacher	(BPS-17)	2	2	1,340,680		1,418,880
A047	Arabic Teacher	(BPS-16)		1			323,400
C020	Certificated Teacher	(BPS-16)		5			1,839,680
D106	Drawing Master	(BPS-16)		1			460,640
1050	I. T. Teacher	(BPS-16)	1	1	492,920		414,560
P030	Physical Education Teacher	(BPS-16)	1	1	363,680		427,560
S039	Senior English Teacher	(BPS-16)	7	7	3,158,600		8,721,360
S572	Senior Certified Teacher	(BPS-16)	5		2,445,920		
S573	Senior Arabic Teacher	(BPS-16)	1		318,120		
S575	Senior Drawing Master	(BPS-16)	1		555,240		
A011-2	TOTAL PAY OF OTHER	STAFF	15	<u>15</u>	4,961,990	4,464,480	4,645,920
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	4,961,990	4,464,480	4,645,920
C020	Certificated Teacher	(BPS-15)	5	5	2,974,040		2,467,440
L109	Lab Incharge	(BPS-15)	1		270,240		
Q005	Qaria	(BPS-15)	1	1	235,680		252,000
T023	Theology Teacher	(BPS-15)	1	1	234,670		273,240
L109	Lab Incharge	(BPS-12)		1			286,560
J013	Junior Clerk	(BPS-11)	1	1	336,520		351,480
B006	Behishti	(BPS-04)	1	1	212,950		256,080

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW61	28 HEAD MISTRESS IRRIGATION CO		RLS HIGH	SCH OOL			
C002	Caller	(BPS-03)	1	1	132,090		143,400
C057	Chowkidar	(BPS-03)	1	1	136,770		138,720
L002	Laboratory Attendant	(BPS-03)	1	1	136,770		166,800
N005	Naib Qasid	(BPS-03)	1	1	132,090		143,400
	-	,					
S162	Sweeper	(BPS-03)	1	1	160,170		166,800
A012	TOTAL ALLOWANCES				8,023,130	5,122,940	11,682,390
A012-1	TOTAL REGULAR ALLOW	VANCES			7,972,130	5,072,940	11,632,390
A01202	House Rent Allowance				651,790	162,950	651,790
A01203	Conveyance Allowance				1,234,150	1,234,150	1,234,150
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				3,600	3,600	3,600
A0120E	HOUSING SUBSIDY ALLOV				347,700	347,700	347,700
0	HOUSING SUBSIDY ALLOV	WANCE			347,700	347,700	347,700
A0120X	Adhoc Allowance - 2010				1,296,750		
A01217	Medical Allowance				546,140	546,140	546,140
A0121T	Adhoc Relief Allowance 2013				416,180	416,180	416,180
A0121Z A01224	Adhoc Relief Allowance 2014 Entertainment Allowance	•			170,710 6,000	6,000	6,000
A01224 A0122C	Adhoc Relief Allowance - 20	15			0,000	170,710	170,710
A0122M	Adhoc Relief Allowance 2016				917,810	885,910	917,810
A0122Y	Ad-hoc Relief Allowance 201				1,578,820	394,710	4,736,460
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018	3			786,880	786,880	1,357,330
001					786,880	786,880	1,357,330
A0123P	Ad-hoc Relief Allowance 201	9				102,410	1,228,920
A01253	Science Teaching Allowance				2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUI	OING TA)		51,000	50,000	50,000
A01274	Medical Charges				50,000	50,000	50,000
001	Medical Charges				50,000	50,000	50,000
	5				*	,	·

0,21	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	128 HEAD MISTRESSGOVT: GI IRRIGATION COLONY	IRLS HIGH SCH OOL			
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		224,000	274,000	299,000
A032	TOTAL COMMUNICATIONS		40,000	40,000	50,000
A03202	Telephone and Trunk Call		40.000	40.000	50.000
001	Telephone and Trunk Call		40,000	40,000	50,000
A033	TOTAL UTILITIES		144,000	194,000	204,000
A03301	Gas		40,000	40,000	50,000
A03303	Electricity		100,000	150,000	150,000
001 A03304	Electricity Hot and Cold Weather Charges		100,000	150,000 4 000	150,000 4,000
003	Hot & Cold Weather Charges		4,000	4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	10,000	10,000
A03808	Conveyance Charges		10.000	10.000	10.000
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		30,000	30,000	35,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970 001	Others Others		<u>15,000</u>	15,000 15,000	20,000
001	Outers		15,000	15,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
				45.000	15.000
A13101	Machinery and Equipment		15,000	15,000	15,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6128	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MISTRESSGOVT: GIRRIGATION COLONY	AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
	TAL FURNITURE AND TURE		15,000	15,000	15,000
A13201 Furn	iture and Fixture		15,000	15,000	15,000
HEAD MIST	TRESSGOVT: GIRLS HIGH SCH OO N COLONY	L	23,195,150	20,613,420	31,596,110

0921	01 SECONDARY EDU	CATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY EDU	CATION CATION	O SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs
PW6	129 PRINCIPAL G.G.H	I.S. CHAI	MKANI PESHAWA I	R		
A01	TOTAL EMPLOYEES RELATED EXPENS		ISES.	47,460,910	44,785,110	16,941,980
A011	TOTAL PAY		66	29,995,880	28,371,460	
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	19,969,280	21,174,720	
A01101	Total Basic Pay Of Officer		<u>36</u>	19,969,280	21,174,720	
P070	Principal	(BPS-19)	1	1,207,670		
D072	Director Of Physical Education	(BPS-18)	1	834,920		
S144	Subject Specialist	(BPS-18)	10	5,821,620		
V011	Vice Principal	(BPS-18)	1	1,031,330		
L033	Librarian	(BPS-17)	1	408,140		
S144	Subject Specialist	(BPS-17)	3	3,574,580		
S377	Senior I. T. Teacher	(BPS-17)	1	408,140		
S039	Senior English Teacher	(BPS-16)	10	2,886,320		
S572	Senior Certified Teacher	(BPS-16)	6	2,883,680		
S573	Senior Arabic Teacher	(BPS-16)	1	456,440		
S576	Senior Phycial Education Teacher	(BPS-16)	1	456,440		
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	10,026,600	7,196,740	
A01151	Total Basic Pay Other Staff		30	10,026,600	7,196,740	
C020	Certificated Teacher	(BPS-15)	7	1,530,970		
D106	Drawing Master	(BPS-15)	1	218,710		
Q005	Qaria	(BPS-15)	1	262,400		
T023	Theology Teacher	(BPS-15)	1	218,710		
S035	Senior Clerk	(BPS-14)	1	461,150		
J013	Junior Clerk	(BPS-11)	2	335,120		
B006	Behishti	(BPS-04)	1	259,160		

0921	01 SECONDARY ED	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED	OUCATION OUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW61	129 PRINCIPAL G.G	.H.S. CHAN	MKANI PESHAWA R			
C002	Caller	(BPS-04)	1	259,160		
L001	Laboratory Assistant	(BPS-04)	4	1,395,120		
L002	Laboratory Attendant	(BPS-04)	5	889,120		
	•	, , , ,				
N005	Naib Qasid	(BPS-04)	2	444,400		
C057	Chowkidar	(BPS-03)	2	296,940		
S162	Sweeper	(BPS-03)	2	3,455,640		
A012	TOTAL ALLOWANCES			17,465,030	16,413,650	16,941,980
A012-1	TOTAL REGULAR ALLOV	WANCES		17,464,030	16,413,650	16,941,980
A01202	House Rent Allowance			6,641,400	2,289,570	2,289,570
A01203	Conveyance Allowance			1,681,000	2,407,320	2,407,320
A01207	Washing Allowance			9,000	10,200	10,200
A01208	Dress Allowance			9,000	10,200	10,200
A0120D	Integrated Allowance			8,100	10,800	10,800
A01217	Medical Allowance			1,112,200	1,340,150	1,340,150
A0121T	Adhoc Relief Allowance 2013	3		476,600	467,200	467,200
A01224 A0122C	Entertainment Allowance Adhoc Relief Allowance - 20	115		6,000	214 650	214 650
	Adhoc Relief Allowance 2016			337,750 1,769,800	314,650 1,995,490	314,650 1,995,490
A0122M A0122N	Special Conveyance Allowance			1,702,000	24,000	24,000
	to Disbaled Employees				21,000	24,000
A0122Y	Ad-hoc Relief Allowance 201	7		2,688,590	2,745,230	2,922,170
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-201	8		2,688,590	2,745,230	2,922,170
001				2,688,590	2,745,230	2,922,170
A0123P	Ad-hoc Relief Allowance 201	9			2,010,410	2,184,860
A01253	Science Teaching Allowance			4,800	12,000	12,000
A01270	Other			30,000	30,000	30,000
083	PhD Allowance				30,000	30,000
084	M.Phill Allowance			30,000		
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLU	DING TA)	1,000		
A01278	Leave Salary			1.000		

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6	129 PRINCIPAL G.G.H.S. CHAN	MKANI PESHAWA R			
A03	TOTAL OPERATING EXPENSES		364,000	1,103,000	481,000
A032	TOTAL COMMUNICATIONS		50,000	103,000	60,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		50,000	100,000	60,000
001	Telephone and Trunk Call		50,000	100,000	60,000
A033	TOTAL UTILITIES		280,000	330,000	390,000
A03301	Gas		80,000	80,000	90,000
A03303	Electricity		200,000	250,000	300,000
001	Electricity		200,000	250,000	300,000
A038	TOTAL TRAVEL &		20,000	120,000	10,000
	TRANSPORTATION				
A03805	Travelling Allowance		_	100,000	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		20,000	20,000	10,000
001	Conveyance Charges		20,000	20,000	10,000
A039	TOTAL GENERAL		14,000	550,000	21,000
A03901	Stationery		6,000	36,000	6,000
001	Stationery Charges		6,000	36,000	6,000
A03902	Printing and Publication		_	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		8,000	458,000	15,000
001	Others		8,000	8,000	15,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		450,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	208,560	
A041	TOTAL PENSION		_	208,560	
A04114	Superannuation Encashment of L.P.R		_	208,560	

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	129 PRINCIPAL G.G.H.S. CHAI	MKANI PESHAWA R			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 001	To Others To Others		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	50,000	
A094	TOTAL OTHER STORES AND STOCKS		_	50,000	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	117,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	26,000	15,000
A13101	Machinery and Equipment		6,000	26,000	15,000
001	Machinery and Equipment		6,000	26,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	16,000	15,000
A13201	Furniture and Fixture		6,000	16,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE		_	45,000	
A13303 001	Other Buildings Other Buildings.		_	45,000 45,000	
	-				
A137	TOTAL COMPUTER EQUIPMENT		-	20,000	

A13701 Hardware

20,000

092101	SECONDARY EDUCATION							
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
			Rs	Rs	Rs			
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES					
092101	SECONDARY EDUCATION							
PW6129	PRINCIPAL G.G.H.S. CHA	MKANI PESHAWA R						
A138 TOT	CAL GENERAL		-	10,000				
A13801 Mair	ntenance of gardens			10,000				
PRINCIPAL	G.G.H.S. CHAMKANI PESHAWA	R	47,836,910	46,363,670	17,452,980			

092101 SECONDARY EDUCATION								
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS AFFAIRS	AND SERVI AND SERVI		Rs	Rs	
PW61	130 HEAD MISTRESS PESHAWAR	G.G.H.S.	TARNAB	FARM				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	NSES.		20,189,270	29,571,160	33,404,060	
A011	TOTAL PAY		<u>47</u>	48	12,783,220	18,167,690	20,653,080	
A011-1	TOTAL PAY OF OFFICERS	S	28	28	8,423,140	13,820,420	15,269,260	
A01101	Total Basic Pay Of Officer		28	28	8,423,140	13,820,420	15,269,260	
P070	Principal	(BPS-19)	1	1	914,200		1,119,220	
V011	Vice Principal	(BPS-19)	1	1	905,270		1,265,620	
D072	Director Of Physical Education	(BPS-18)	1	1	755,810		810,340	
S144	Subject Specialist	(BPS-17)	13	13	2,279,700		7,198,720	
A047	Arabic Teacher	(BPS-16)	1		459,440			
1050	I. T. Teacher	(BPS-16)	1	1	226,920		248,200	
S039	Senior English Teacher	(BPS-16)	6	6	1,165,200		2,145,840	
S572	Senior Certified Teacher	(BPS-16)	2	2	895,280		1,153,040	
S573	Senior Arabic Teacher	(BPS-16)		1			521,800	
S574	Senior Teology Teacher	(BPS-16)	1	1	226,920		248,200	
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	594,400		558,280	
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>19</u>	20	4,360,080	4,347,270	5,383,820	
A01151	Total Basic Pay Other Staff		<u>19</u>	20	4,360,080	4,347,270	5,383,820	
C020	Certificated Teacher	(BPS-15)	6	6	1,443,930		2,182,080	
D106	Drawing Master	(BPS-15)	1	1	356,210		371,660	
S035	Senior Clerk	(BPS-14)	1	1	241,000		451,260	
1050	I. T. Teacher	(BPS-12)	1	1	159,840		173,280	
Q001	Qari	(BPS-12)	1	1	362,150		380,640	
J013	Junior Clerk	(BPS-11)	1	1	256,250		258,200	

092101 SECONDARY EDUCATION FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED BUDGET								
AND PARTICULARS OF THE SCHEME		P	OSTS	ESTIMATES	ESTIMATES	ESTIMATES		
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
				Rs	Rs	Rs		
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU 1 SECONDARY EDU	JCATION JCATION	AFFAIRS	AND SERVI				
PW61	30 HEAD MISTRESS PESHAWAR	G.G.H.S.	TARNAB	FARM				
L001	Laboratory Assistant	(BPS-07)	1		211,490			
L002	Laboratory Attendant	(BPS-07)		1			140,420	
B006	Behishti	(BPS-04)	1	1	102,760		262,240	
N005	Naib Qasid	(BPS-04)	1	1	253,150		214,720	
C057	Chowkidar	(BPS-03)	2	2	306,400		321,120	
L001	Laboratory Assistant	(BPS-03)		2			339,840	
L002	Laboratory Attendant	(BPS-03)	2		525,900			
N005	Naib Qasid	(BPS-03)		1			148,860	
S162	Sweeper	(BPS-03)	1	1	141,000		139,500	
A012	TOTAL ALLOWANCES				7,406,050	11,403,470	12,750,980	
A012-1	TOTAL REGULAR ALLOW	ANCES			7,406,050	11,402,470	12,750,980	
A01202	House Rent Allowance				1,008,300	1,647,920	1,815,470	
A01203	Conveyance Allowance				1,108,400	1,758,570	2,215,140	
A01207	Washing Allowance				7,200	7,200	7,200	
A01208	Dress Allowance				7,200	7,200	7,200	
A0120D	Integrated Allowance				10,800	10,800	10,800	
A01217	Medical Allowance				948,550	988,680	1,064,460	
A0121T	Adhoc Relief Allowance 2013				230,000	327,230	333,240	
A01224	Entertainment Allowance	-			6,000	12,000	12,000	
A0122C	Adhoc Relief Allowance - 201	0			966,000	227,980	235,440	
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017				1,047,800 1,032,300	1,381,750 1,849,870	1,498,280 2,027,590	
A01221 A01238	Charge allowance				1,032,300	1,849,870	1,200	
A0123G	Ad-hoc Relief Allowance-2018				1.032.300	1,849,870	2,027,590	
001	The range 2010				1,032,300	1,849,870	2,027,590	
A0123P	Ad-hoc Relief Allowance 2019				, - ,	1,327,400	1,490,570	
A01253	Science Teaching Allowance				1,200	4,800	4,800	
4012.2	TOTAL OTHER ALLOWAN	CES(EXCLU	DING TA)		_	1,000		
A012-2								

001 Medical Charges

1,000

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI			roma.		
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	ICES		
09210	1 SECONDARY EDUCATION					
PW61	130 HEAD MISTRESS G.G.H.S. PESHAWAR	TARNAB	FARM			
A03	TOTAL OPERATING EXPENSES			160,000	911,000	481,000
A032	TOTAL COMMUNICATIONS			25,000	73,000	30,000
A03201	Postage and Telegraph				3,000	
A03202	Telephone and Trunk Call			25,000	70,000	30,000
001	Telephone and Trunk Call			25,000	70,000	30,000
A033	TOTAL UTILITIES			70,000	150,000	351,000
A03303	Electricity			60,000	150,000	350,000
001	Electricity			60,000	150,000	350,000
A03304	Hot and Cold Weather Charges			10,000	-	1,000
003	Hot & Cold Weather Charges			10,000		1,000
A038	TOTAL TRAVEL &			25,000	120,000	55,000
	TRANSPORTATION					
A03805	Travelling Allowance			10,000	100,000	30,000
001	Travelling Allowance			10,000	100,000	30,000
A03808	Conveyance Charges			15,000	20,000	25,000
001	Conveyance Charges			15,000	20,000	25,000
A039	TOTAL GENERAL			40,000	568,000	45,000
A03901	Stationery			20,000	36,000	10,000
001	Stationery Charges			20,000	36,000	10,000
A03902	Printing and Publication			-	50,000	
001	Printing and publication				50,000	
A03905	Newspapers Periodicals and Books				12,000	10,000
A03970	Others			20,000	470,000	25,000
001	Others			20,000	470,000	25,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		10,000	918,780	
A041	TOTAL PENSION			10,000	918,780	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS A 092 SECONDARY EDUCATIO 0921 SECONDARY EDUCATIO 092101 SECONDARY EDUCATIO		AFFAIRS AND SERVI		Rs	Rs
PW61	HEAD MISTRESS G.G.H.S. PESHAWAR	TARNAB FARM			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		10,000	918,780 918,780	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		_	100,000	
001	To Others			100,000	
A09	TOTAL PHYSICAL ASSETS		_	50,000	
A094	TOTAL OTHER STORES AND STOCKS		_	50,000	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	125,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	30,000	25,000
A13101	Machinery and Equipment		10,000	30,000	25,000
001	Machinery and Equipment		10,000	30,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000_	25,000
A13201	Furniture and Fixture		10,000	20,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE		-	45,000	
A13303	Other Buildings		_	45,000	
001	Other Buildings.			45,000	
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	

092101 SE	CONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
092 SE 0921 SE 092101 SE PW6130 HI	DUCATION AFFAIRS AND ECONDARY EDUCATION ECONDARY EDUCATION ECONDARY EDUCATION EAD MISTRESS G.G.H.S. ESHAWAR	AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs			
A13703 I.T. Equi	pment			20,000				
A138 TOTAL	GENERAL		_	10,000				
A13801 Maintena	nce of gardens			10,000				
HEAD MISTRESS G.G.H.S. TARNAB FARM 20,379,270 31,675,940 33,935,060 PESHAWAR								

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		DUCATION DUCATION DUCATION	AFFAIRS A	AND SERVI AND SERVI		Rs	Rs
PW61	131 HEAD MISTRES ESHAWAR	G.G.H.S.	TEHKAL B	SALA P			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		16,686,100	21,652,210	22,851,910
A011	TOTAL PAY		<u>36</u>	<u>36</u>	11,315,460	12,857,480	13,675,120
A011-1	TOTAL PAY OF OFFICE	RS	20	20	7,394,490	8,464,030	9,031,840
A01101	Total Basic Pay Of Officer		20	<u>20</u>	7,394,490	8,464,030	9,031,840
P070	Principal	(BPS-19)	1	1	1,097,870		1,149,720
S039	Senior English Teacher	(BPS-17)	1	1	766,940		806,040
S039	Senior English Teacher	(BPS-16)	9	9	2,917,910		3,173,160
S377	Senior I. T. Teacher	(BPS-16)	1	1	256,010		281,640
S572	Senior Certified Teacher	(BPS-16)	5	5	1,136,470		2,447,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	488,390		445,800
S575	Senior Drawing Master	(BPS-16)	1	1	237,770		482,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	493,130		245,160
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	16	3,920,970	4,393,450	4,643,280
A01151	Total Basic Pay Other Staff		16	<u>16</u>	3,920,970	4,393,450	4,643,280
C020	Certificated Teacher	(BPS-15)	6	6	1,886,820		2,293,800
Q005	Qaria	(BPS-15)		1			252,000
T023	Theology Teacher	(BPS-15)	1	1	122,150		305,160
1050	I. T. Teacher	(BPS-12)	1	1	200,160		194,400
Q005	Qaria	(BPS-12)	1		178,080		
J013	Junior Clerk	(BPS-11)	1	1	262,600		277,560
C002	Caller	(BPS-04)	1	1	226,040		234,960
C057	Chowkidar	(BPS-04)		1			213,840
L002	Laboratory Attendant	(BPS-04)	1	1	253,880		261,360
N005	Naib Qasid	(BPS-04)	1	1	259,160		271,920

0921	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		CATION NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW61	131 HEAD MIST ESHAWAR	RES G.G.H.S.	TEHKAL BA	ALA P			
B006	Behishti	(BPS-03)	1	1	160,520		166,800
C057	Chowkidar	(BPS-03)	1		206,360		
S162	Sweeper	(BPS-03)	1	1	165,200		171,480
A012	TOTAL ALLOWANCE	ES			5,370,640	8,794,730	9,176,790
A012-1	TOTAL REGULAR A	LLOWANCES			5,369,640	8,000,870	9,176,790
A01202	House Rent Allowance				1,298,930	1,330,040	1,336,510
A01203	Conveyance Allowance				1,092,000	1,248,140	1,608,410
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				553,140	599,400	658,010
A0121T	Adhoc Relief Allowance	e 2013			238,670	213,310	227,180
A0122C	Adhoc Relief Allowance				200,350	145,760	154,430
A0122M					892,260	920,090	1,053,990
A0122Y	Ad-hoc Relief Allowand	ce 2017			1,076,890	1,204,770	1,404,440
A01238	Charge allowance					600	1,200
A0123G	Ad-hoc Relief Allowand	ce-2018			-	1,204,770	1,404,440
001	A 1.1 D. I' C. A 11	2010				1,204,770	1,404,440
A0123P A01253	Ad-hoc Relief Allowand Science Teaching Allow				1,200	1,110,590 7,200	1,304,780 7,200
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUI	OING TA)		1,000	793,860	
A01278	Leave Salary				1,000	793,860	
001	Leave Salary				1,000	793,860	
A03	TOTAL OPERATING	EXPENSES			220,000	307,000	319,000
A032	TOTAL COMMUNICA	ATIONS			16,000	16,000	30,000
A03202	Telephone and Trunk C	Call			16,000	16,000	30,000
001	Telephone and Trunk C				16,000	16,000	30,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6	HEAD MISTRES G.G.H.S. T ESHAWAR	ΓΕΗΚΑL BALA P			
A033	TOTAL UTILITIES		53,000	105,000	258,000
A03303	Electricity		50,000	100,000	250,000
001	Electricity		50,000	100,000	250,000
A03304	Hot and Cold Weather Charges		3,000	5,000	8,000
003	Hot & Cold Weather Charges		3,000	5,000	8,000
A038	TOTAL TRAVEL &		145,000	180,000	15,000
	TRANSPORTATION				
A03805	Travelling Allowance		130,000	170,000	
001	Travelling Allowance		130,000	170,000	
A03808	Conveyance Charges		15,000	10,000	15,000
001	Conveyance Charges		15,000	10,000	15,000
A039	TOTAL GENERAL		6,000	6,000	16,000
A03901	Stationery		5,000	5,000	8,000
001	Stationery Charges		5,000	5,000	8,000
A03970	Others		1,000	1,000	8,000
001	Others		1,000	1,000	8,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000	1,190,300	
A041	TOTAL PENSION		10,000	1,190,300	
A04114	Superannuation Encashment of L.P.R		10,000	1,190,300	
001	Superannuation Encashment of L.P.R			1,190,300	
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000_	5.000
001	Machinery and Equipment		5,000	5,000	5,000
	v 1 1		,	,	,

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6131	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MISTRES G.G.H.S. ESHAWAR	AFFAIRS AND SERVIO		Rs	Rs
	TAL FURNITURE AND TURE		5,000	5,000	5,000
A13201 Furn	iture and Fixture		5,000	5,000	5,000
HEAD MIST	TRES G.G.H.S. TEHKAL BALA P		16,926,100	23,159,510	23,180,910

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
PW6	132 PRINCIPAL G.G. HAWAR	H.S.S . HA	AYATABAD) PES			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		43,199,210	47,487,050	58,602,980
A011	TOTAL PAY		67	<u>67</u>	25,841,820	28,592,090	38,634,360
A011-1	TOTAL PAY OF OFFICER	S	42	<u>42</u>	18,999,160	22,467,570	31,364,640
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>42</u>	18,999,160	22,467,570	31,364,640
P070	Principal	(BPS-19)	1	1	1,245,960		1,149,720
D072	Director Of Physical Education	(BPS-18)	1	1	796,650		806,040
L033	Librarian	(BPS-18)	1	1	791,870		839,040
S144	Subject Specialist	(BPS-18)		1			770,160
V011	Vice Principal	(BPS-18)	1	1	860,750		907,920
I050	I. T. Teacher	(BPS-17)	1	1	740,550		778,440
S144	Subject Specialist	(BPS-17)	13	12	7,358,320		15,810,960
S039	Senior English Teacher	(BPS-16)	15	15	2,276,300		5,661,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,541,200		3,176,280
S573	Senior Arabic Teacher	(BPS-16)	1	1	529,400		555,240
S575	Senior Drawing Master	(BPS-16)	1	1	511,160		537,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	347,000		372,840
A011-2	TOTAL PAY OF OTHER S	TAFF	25	25	6,842,660	6,124,520	7,269,720
A01151	Total Basic Pay Other Staff		<u>25</u>	25	6,842,660	6,124,520	7,269,720
C020	Certificated Teacher	(BPS-15)	4	4	1,821,200		2,503,200
T023	Theology Teacher	(BPS-15)	1	1	376,240		400,920
S035	Senior Clerk	(BPS-14)	1	1	457,750		477,000
L109	Lab Incharge	(BPS-12)	1	1	270,760		286,560
Q005	Qaria	(BPS-12)	1	1	180,340		171,360

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLAR TICULARS OF THE SCH		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW61	132 PRINCIPAL G HAWAR	G.H.S.S . HA	YATABAI) PES			
J013	Junior Clerk	(BPS-11)	2	2	557,750		586,800
L001	Laboratory Assistant	(BPS-07)	4	4	760,140		644,640
B006	Behishti	(BPS-04)	1		259,410		
C057	Chowkidar	(BPS-04)	2		753,540		
				_			
L002	Laboratory Attendant	(BPS-04)	5	5	999,900		932,040
N005	Naib Qasid	(BPS-04)	2		245,460		
B006	Behishti	(BPS-03)		1			266,640
C057	Chowkidar	(BPS-03)		2			575,040
N005	Naib Qasid	(BPS-03)		2			258,720
S162	Sweeper	(BPS-03)	1	1	160,170		166,800
A012	TOTAL ALLOWANCES				17,357,390	18,894,960	19,968,620
A012-1	TOTAL REGULAR ALL	OWANCES			17,356,390	18,894,960	19,968,620
A01202	House Rent Allowance				3,156,080	3,183,130	3,173,210
A01203	Conveyance Allowance				3,191,080	2,558,150	2,832,710
A01207	Washing Allowance				7,200	4,500	3,600
A01208	Dress Allowance				7,200	5,400	5,400
A0120D	Integrated Allowance	OWANGE			10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALL				778,150	<u>67,540</u>	3,600
0 A01217	HOUSING SUBSIDY ALI Medical Allowance	LOWAINCE			778,150 1,403,800	67,540 1,328,910	3,600 1,367,870
A01217 A0121T	Adhoc Relief Allowance 2	013			628,790	707,070	847,700
A01211	Entertainment Allowance	V13			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance -	2015			415,150	483,060	580,880
A0122M	Adhoc Relief Allowance 2	016			2,175,840	3,974,060	3,111,000
A0122Y	Ad-hoc Relief Allowance	2017			2,783,950	2,786,500	2,826,490
A01238	Charge allowance				1,200	2,400	2,400
A0123G	Ad-hoc Relief Allowance-2	2018			2,783,950	2,359,340	2,515,990
001		2010			2,783,950	2,359,340	2,515,990
A0123P A01253	Ad-hoc Relief Allowance 2 Science Teaching Allowance				7,200	1,408,500 9,600	2,676,170 4,800
1101233	Science Teaching Anowallo				7,200	9,000	4,000
A012-2	TOTAL OTHER ALLOW	VANCES(EVCI III	MINC TA		1,000		

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SER		Rs	Rs
PW6	132 PRINCIPAL G.G.H.S.S . HA HAWAR	AYATABAD PES			
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		508,500	1,332,870	800,000
A032	TOTAL COMMUNICATIONS		25,000	84,520	40,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		25,000	81,520	40,000
001	Telephone and Trunk Call		25,000	81,520	40,000
A033	TOTAL UTILITIES		450,000	577,350	720,000
A03301	Gas		50,000	27,350	20,000
A03302	Water		100,000	100,000	100,000
A03303	Electricity		300,000	450,000	600,000
001	Electricity		300,000	450,000	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	115,000	10,000
A03805	Travelling Allowance		_	100,000	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		10,000	15,000	10,000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		23,500	556,000	30,000
A03901	Stationery		10,000	40,000	10,000
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication		1,000	50,000	
001	Printing and publication		1,000	50,000	
A03905	Newspapers Periodicals and Books		2,500	6,000	
A03970	Others		10,000	460,000	20,000
001	Others		10,000	10,000	20,000
212	TT' CT 1 C TT' O T'			450,000	

450,000

212 Hiring of Teachers, Sport Kits & Library Books

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
PW61	32 PRINCIPAL G.G.H.S.S . HA HAWAR	AYATABAD PES			
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 001	To Others To Others		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	50,000	
A094	TOTAL OTHER STORES AND STOCKS		_	50,000	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	110,000	7,000
A131	TOTAL MACHINERY AND EQUIPMENT		2,500	22,500_	2,000_
A13101	Machinery and Equipment		2.500	22.500	2.000
001	Machinery and Equipment		2,500	22,500	2,000
A132	TOTAL FURNITURE AND FIXTURE		2,500	12,500_	5,000_
A13201	Furniture and Fixture		2,500	12,500	5,000
A133	TOTAL BUILDINGS AND STRUCTURE		_	45,000_	
A13303	Other Buildings		_	45,000	
001	Other Buildings.			45,000	
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	

A13703 I.T. Equipment

20,000

092101	SECONDARY EDUCATION						
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET	
AND PARTICU	LARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES	
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS ANI						
092	SECONDARY EDUCATION	CES					
0921	SECONDARY EDUCATION	CES					
092101	SECONDARY EDUCATION						
PW6132	PRINCIPAL G.G.H.S.S . HA	AYATABAI) PES				
A138 TOT	TAL GENERAL			_	10,000		
A13801 Main	ntenance of gardens				10,000		
PRINCIPAL HAWAR	G.G.H.S.S . HAYATABAD PES			43,712,710	49,079,920	59,409,980	

0921	01 SECONDARY EDU	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS A	AND SERVI		Rs	Rs
PW61	133 PRINCIPAL G.G.	H.S.S . MA	ATHRA PE	CSHAW AR			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		38,769,030	38,480,230	42,302,120
A011	TOTAL PAY		65	<u>64</u>	24,794,220	25,326,220	26,004,800
A011-1	TOTAL PAY OF OFFICERS	S	<u>35</u>	<u>36</u>	17,280,340	17,764,700	18,350,220
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>36</u>	17,280,340	17,764,700	18,350,220
D072	Director Of Physical Education	(BPS-19)	1		928,010		
P070	Principal	(BPS-19)	1	1	1,134,470		1,171,070
D072	Director Of Physical Education	(BPS-18)		1			962,450
L033	Librarian	(BPS-17)	1	1	380,540		408,140
S144	Subject Specialist	(BPS-17)	13	13	7,955,420		8,314,220
S377	Senior I. T. Teacher	(BPS-17)	1		380,540		
C020	Certificated Teacher	(BPS-16)		1			584,120
S039	Senior English Teacher	(BPS-16)	15	15	5,205,000		5,405,400
S377	Senior I. T. Teacher	(BPS-16)		1			518,540
S572	Senior Certified Teacher	(BPS-16)	2	2	803,440		475,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		511,160
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>30</u>	28	7,513,880	7,561,520	7,654,580
A01151	Total Basic Pay Other Staff		<u>30</u>	28	7,513,880	7,561,520	7,654,580
A047	Arabic Teacher	(BPS-15)	1	1	378,310		394,270
C020	Certificated Teacher	(BPS-15)	10	10	3,128,740		3,069,630
D106	Drawing Master	(BPS-15)	1	1	234,670		250,630
Q005	Qaria	(BPS-15)	1		189,600		
T023	Theology Teacher	(BPS-15)	1	1	266,590		282,550
S035	Senior Clerk	(BPS-14)	1	1	414,990		429,030
I050	I. T. Teacher	(BPS-12)		1			224,160

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A			Rs	Rs
PW61	33 PRINCIPAL G.O	G.H.S.S . MA	ATHRA PES	HAW AR			
L109	Lab Incharge	(BPS-12)	1		166,560		
Q005	Qaria	(BPS-12)		1			201,120
J013	Junior Clerk	(BPS-11)	1	1	368,280		378,760
L001	Laboratory Assistant	(BPS-11)	3		408,450		
	•	,	3	1	100, 150		400 450
L001	Laboratory Assistant	(BPS-07)		1			408,450
B006	Behishti	(BPS-04)		1			264,440
C057	Chowkidar	(BPS-04)		2			433,840
L002	Laboratory Attendant	(BPS-04)		4			803,370
N005	Naib Qasid	(BPS-04)		2			391,600
B006	Behishti	(BPS-03)	1		259,160		
C057	Chowkidar	(BPS-03)	2		423,280		
		,					
L002	Laboratory Attendant	(BPS-03)	4		770,880		
N005	Naib Qasid	(BPS-03)	2		386,320		
S162	Sweeper	(BPS-03)	1	1	118,050		122,730
A012	TOTAL ALLOWANCES				13,974,810	13,154,010	16,297,320
A012-1	TOTAL REGULAR ALLO	OWANCES			13,963,810	13,133,010	16,237,320
A01202	House Rent Allowance				2,256,320	2,215,670	2,260,860
A01203	Conveyance Allowance				3,005,000	251,990	3,030,720
A01207	Washing Allowance				5,400	6,330	5,400
A01208	Dress Allowance				5,400	6,330	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance	12			1,298,870	1,246,230	1,297,820
A0121T A01224	Adhoc Relief Allowance 202 Entertainment Allowance	13			402,960 6,000	432,850 6,000	416,760 6,000
A01224 A0122C	Adhoc Relief Allowance - 2	2015			278,620	317,850	288,190
A0122M					1,846,320	1,851,720	1,854,360
A0122Y	Ad-hoc Relief Allowance 20				2,415,060	2,455,270	2,520,980
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	18			2,415,060	2,431,120	2,520,980
001					2,415,060	2,431,120	2,520,980
A0123P	Ad-hoc Relief Allowance 20)19				1,851,650	1,966,250

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION				
Record R	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
Box Box	AND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Description			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
Post SECONDARY EDUCATION AFFAIRS AND SERVICES Post SECONDARY EDUCATION				Rs	Rs	Rs
A01253 Science Teaching Allowance 16,800 18,000 21,600 30,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A01270 Other 30,000 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 11,000 21,000 60,000 A012-3 Medical Charges 10,000 21,000 60,000 A012-4 Medical Charges 10,000 21,000 60,000 A012-8 Leave Salary 1,000 A012-8 Leave Salary 1,000 A03 TOTAL OPERATING EXPENSES 148,000 978,950 215,000 A03 TOTAL COMMUNICATIONS 30,000 53,000 A0320 Postage and Telegraph 3,000 50,000 A03201 Telephone and Trunk Call 30,000 50,000 A03301 Cas 5,000 128,600 160,000 A03302 Electricity 85,000 168,600 150,000 A03303 Electricity 885,000 168,600 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 A03805 Travelling Allowance 5,000 176,260 A03805 Travelling Allowance 5,000 176,260 A03807 Tavelling Allowance 5,000 176,260 A03808 Conveyance Charges 10,000 15,000 A0390 Total General 10,000 15,000 A0390 Total General 10,000 15,000 A0390 Total General 10,000 556,000 40,000 A0390 Total General 10,000 556,000 40,000 A0390 Stationery 5,000 40,000 556,000 40,000 556,000 40,000 556,	PW6	133 PRINCIPAL G.G.H.S.S . MA	ATHRA PESHAW AR			
083 PhD Allowance 30,000 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 11,000 21,000 60,000 A01274 Medical Charges 10,000 21,000 60,000 A01278 Leave Salary 10,000 21,000 60,000 A01278 Leave Salary 1,000 21,000 60,000 A03 TOTAL OPERATING EXPENSES 148,000 978,950 215,000 A0321 Postage and Telegraph 3,000 53,000 53,000 A03202 Telephone and Trunk Call 30,000 50,000 50,000 A03303 TOTAL UTILITIES 93,000 178,690 160,000 A03304 Electricity 85,000 168,690 150,000 A03305 Electricity 85,000 168,690 150,000 A03306 Hot and Cold Weather Charges 3,000 10,000 10,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 A03807 Travelling Allowance 5,000 15,000 15,000 A03808 Conveyance Charges <td>A01253</td> <td>Science Teaching Allowance</td> <td></td> <td>16,800</td> <td>18,000</td> <td>21,600</td>	A01253	Science Teaching Allowance		16,800	18,000	21,600
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 11.000	A01270	Other		-	30,000	30,000
A01274 Medical Charges 10,000 21,000 60,000 A01278 Leave Salary 1,000 Cleave Salary 1,000 Cleave Salary 1,000 A03 TOTAL OPERATING EXPENSES 148,000 978,950 215,000 A0320 Postage and Telegraph 3,000 53,000 A03201 Telephone and Trunk Call 30,000 50,000 A0330 TOTAL UTILITIES 30,000 178,690 160,000 A0331 Gas 5,000 168,690 150,000 A0330 Electricity 85,000 168,690 150,000 A0330 Hot and Cold Weather Charges 3,000 10,000 10,000 A038 TOTAL TRAVEL & 15,000 160,000 10,000 A038 TOTAL TRAVEL & 15,000 176,260 A0380 Travelling Allowance 5,000 176,260 A0380 Travelling Allowance 5,000 176,260 A0380 Travelling Allowance 5,000 176,260 A0390 TOTAL GENERAL 10,000 55,000 15,000 A039 TOTAL GENERAL 10,000 55,000 40,000 25,000 A039 TOTAL GENERAL 10,000 556,000 40,000 25,000 A039 TOTAL GENERAL 10,000 556,000 40,000 25,000 A0390 Stationery 5,000 40,000 25,000 A0,000 5,000 40,000 25,000 A0,000 Stationery 5,000 40,000 40,000 40,000 40,000 40,000 40,000 40,	083	PhD Allowance			30,000	30,000
001 Medical Charges 10,000 21,000 60,000 A01278 Leave Salary 1,000 21,000 60,000 A03 TOTAL OPERATING EXPENSES 148,000 978,950 215,000 A0321 TOTAL COMMUNICATIONS 30,000 53,000 A03202 Telephone and Trunk Call 30,000 50,000 A03202 Telephone and Trunk Call 30,000 50,000 A03301 Gas 5,000 178,690 160,000 A03302 Electricity 85,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 A03404 Hot & Cold Weather Charges 3,000 10,000 10,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03805 Travelling Allowance 5,000 15,000 15,000 A03806 Conveyance Charges 10,000 15,000 15,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	11,000	21,000	60,000
A01278 Leave Salary 1,000 1,00	A01274	Medical Charges		10,000	21,000	60,000
A03 TOTAL OPERATING EXPENSES 148,000 978,950 215,000 A032 TOTAL COMMUNICATIONS 30,000 53,000 A03201 Postage and Telegraph 3,000 50,000 A03202 Telephone and Trunk Call 30,000 50,000 A033 TOTAL UTILITIES 93,000 178,690 160,000 A03301 Gas 5,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 A03804 Hot & Cold Weather Charges 3,000 10,000 10,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03805 Conveyance Charges 10,000 15,000 15,000 A0390 TOTAL GENERAL 10,000 556,000 40,000	001	Medical Charges		10,000	21,000	60,000
A03 TOTAL OPERATING EXPENSES 148,000 978,950 215,000 A032 TOTAL COMMUNICATIONS 30,000 53,000 A03201 Postage and Telegraph 3,000 50,000 A03202 Telephone and Trunk Call 30,000 50,000 A033 TOTAL UTILITIES 93,000 178,690 160,000 A03301 Gas 5,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 A03304 Hot & Cold Weather Charges 3,000 10,000 10,000 A0380 TOTAL TRAVEL & TRANSPORTATION 15,000 176,260 15,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 A0390 TOTAL GENERAL 10,000 556,000 40,000 25,000	A01278	Leave Salary		1,000		
A032 TOTAL COMMUNICATIONS 30,000 53,000 A03201 Postage and Telegraph 3,000 50,000 A03202 Telephone and Trunk Call 30,000 50,000 A033 TOTAL UTILITIES 93,000 178,690 160,000 A03301 Gas 5,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 A03404 Hot & Cold Weather Charges 3,000 10,000 10,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03806 Conveyance Charges 10,000 15,000 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 A03901 Total General 10,000 556,000 40,000	001	Leave Salary		1,000		
A03201 Postage and Telegraph 3,000 50,000 A03202 Telephone and Trunk Call 30,000 50,000 A033 TOTAL UTILITIES 93,000 178,690 160,000 A03301 Gas 5,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 A03304 Hot & Cold Weather Charges 3,000 10,000 10,000 A03805 TRANSPORTATION 15,000 191,260 15,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 A0390 TOTAL GENERAL 10,000 556,000 40,000 A0390 Stationery 5,000 40,000 25,000	A03	TOTAL OPERATING EXPENSES		148,000	978,950	215,000
A03202 Telephone and Trunk Call 30,000 50,000 A033 TOTAL UTILITIES 93,000 178,690 160,000 A03301 Gas 5,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 A03304 Hot & Cold Weather Charges 3,000 10,000 10,000 A03805 TOTAL TRAVEL & TRANSPORTATION 15,000 176,260 15,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 A0390 TOTAL GENERAL 10,000 556,000 40,000 A0390 Stationery 5,000 40,000 25,000	A032	TOTAL COMMUNICATIONS		30,000	53,000	
001 Telephone and Trunk Call 30,000 50,000 A033 TOTAL UTILITIES 93,000 178,690 160,000 A03301 Gas 5,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 MO3304 Hot & Cold Weather Charges 3,000 10,000 10,000 A03805 Travelling Allowance 15,000 191,260 15,000 A03805 Travelling Allowance 5,000 176,260 176,260 A03808 Conveyance Charges 10,000 15,000 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 A039 TOTAL GENERAL 10,000 556,000 40,000 A0390 Stationery 5,000 40,000 25,000	A03201	Postage and Telegraph			3,000	
A033 TOTAL UTILITIES 93,000 178,690 160,000 A03301 Gas 5,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 A03804 Hot & Cold Weather Charges 3,000 10,000 10,000 A03805 TOTAL TRAVEL & TS,000 191,260 15,000 15,000 A03805 Travelling Allowance 5,000 176,260 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 A0390 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	A03202	_		30,000	50,000	
A03301 Gas 5,000 168,690 150,000 A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 003 Hot & Cold Weather Charges 3,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 15,000 191,260 15,000 A03805 Travelling Allowance 5,000 176,260 10 A03808 Conveyance Charges 10,000 15,000 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 A039 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	001	Telephone and Trunk Call		30,000	50,000	
A03303 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 003 Hot & Cold Weather Charges 3,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 15,000 191,260 15,000 A03805 Travelling Allowance 5,000 176,260 16,000 15,000 A03808 Conveyance Charges 10,000 15,000 15,000 15,000 A0390 TOTAL GENERAL 10,000 556,000 40,000 25,000 A03901 Stationery 5,000 40,000 25,000	A033	TOTAL UTILITIES		93,000	178,690	160,000
001 Electricity 85,000 168,690 150,000 A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 003 Hot & Cold Weather Charges 3,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 15,000 191,260 15,000 A03805 Travelling Allowance 5,000 176,260 176,260 A03808 Conveyance Charges 10,000 15,000 15,000 A03901 Conveyance Charges 10,000 15,000 15,000 A03901 Stationery 5,000 40,000 25,000	A03301	Gas		5,000		
A03304 Hot and Cold Weather Charges 3,000 10,000 10,000 003 Hot & Cold Weather Charges 3,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 15,000 191,260 15,000 A03805 Travelling Allowance 5,000 176,260 176,260 A03808 Conveyance Charges 10,000 15,000 15,000 A03901 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	A03303	Electricity		85,000	168,690	150,000
003 Hot & Cold Weather Charges 3,000 10,000 10,000 A038 TOTAL TRAVEL & 15,000 191,260 15,000 TRANSPORTATION 5,000 176,260 001 Travelling Allowance 5,000 176,260 A03808 Conveyance Charges 10,000 15,000 15,000 001 Conveyance Charges 10,000 15,000 15,000 A039 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	001	Electricity		85,000	168,690	150,000
A038 TOTAL TRAVEL & TRANSPORTATION 15,000 191,260 15,000 A03805 Travelling Allowance 5,000 176,260 001 Travelling Allowance 5,000 176,260 A03808 Conveyance Charges 10,000 15,000 15,000 001 Conveyance Charges 10,000 15,000 15,000 A039 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	A03304	Hot and Cold Weather Charges		3,000	10,000	10,000
TRANSPORTATION A03805 Travelling Allowance 5,000 176,260 001 Travelling Allowance 5,000 176,260 A03808 Conveyance Charges 10,000 15,000 15,000 001 Conveyance Charges 10,000 15,000 15,000 A039 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	003	Hot & Cold Weather Charges		3,000	10,000	10,000
001 Travelling Allowance 5,000 176,260 A03808 Conveyance Charges 10,000 15,000 001 Conveyance Charges 10,000 15,000 A039 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	A038			15,000	191,260	15,000
A03808 Conveyance Charges 10,000 15,000 15,000 001 Conveyance Charges 10,000 15,000 15,000 A039 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	A03805	Travelling Allowance		5,000	176,260	
001 Conveyance Charges 10,000 15,000 A039 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	001	Travelling Allowance		5,000	176,260	
A039 TOTAL GENERAL 10,000 556,000 40,000 A03901 Stationery 5,000 40,000 25,000	A03808	Conveyance Charges		10,000	15,000	15,000
A03901 Stationery <u>5,000</u> 40,000 25,000	001	Conveyance Charges		10,000	15,000	15,000
	A039	TOTAL GENERAL		10,000	556,000	40,000
	A03901	Stationery		5,000	40,000	25,000
		Stationery Charges		5,000	40,000	25,000

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020	2020-2021	2019-2020	2017-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
PW61	133 PRINCIPAL G.G.H.S.S . MA	ATHRA PE	ESHAW AR			
A03902 001 A03905 A03970 001	Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others			<u>5,000</u> 5,000	50,000 50,000 6,000 460,000 460,000	15,000 15,000
				40.000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		10,000		
A041	TOTAL PENSION			10,000_		
A04114	Superannuation Encashment of L.P.R			10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		_	100,000	
A052	TOTAL GRANTS-DOMESTIC			_	100,000	
A05270 001	To Others To Others			_	100,000	
A09	TOTAL PHYSICAL ASSETS			_	50,000	
A094	TOTAL OTHER STORES AND STOCKS			_	50,000	
A09404	Medical and Laboratory Equipment				50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			15,000	145,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	30,000	10,000
A13101	Machinery and Equipment			10,000	30,000	10,000
001	Machinery and Equipment			10,000	30,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			5,000	20,000	10,000
A13201	Furniture and Fixture			5,000	20,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
MIND TAIK	THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW61	133 PRINCIPAL G.G.H.S.S . MA	ATHRA PESHAW AR			
A133	TOTAL BUILDINGS AND STRUCTURE		-	45,000	
A13303	Other Buildings		-	45,000	
001	Other Buildings.			45,000	
A137	TOTAL COMPUTER EQUIPMENT		-	40,000	
A13701	Hardware			20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		-	10,000	
A13801	Maintenance of gardens			10,000	
PRINC	CIPAL G.G.H.S.S . MATHRA PESHAW A	R	38,942,030	39,754,180	42,537,120

PR21C16 (12)

				ATION			
0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW6	134 PRL:GOVT CEN	DUCATION DUCATION DUCATION TENNIAL M	AFFAIRS A AFFAIRS A MODEL HIG	AND SERVI AND SERVI	CES	Rs	Rs
A01	FOR GIRLS NAUTHIA PESHAWAR TOTAL EMPLOYEES RELATED EXPENSES.				22,560,100	26,478,610	27,166,200
A011	TOTAL PAY		<u>34</u>	33	15,894,610	15,880,540	16,436,140
A011-1	TOTAL PAY OF OFFICER	RS	23	<u>21</u>	12,539,150	12,329,040	12,758,160
A01101	Total Basic Pay Of Officer		23	21	12,539,150	12,329,040	12,758,160
P070	Principal	(BPS-19)	1	1	1,317,470		1,390,670
V011	Vice Principal	(BPS-19)		1			1,134,470
V011	Vice Principal	(BPS-18)	1		1,061,270		
S039	Senior English Teacher	(BPS-17)	1	1	794,540		849,740
C020	Certificated Teacher	(BPS-16)	2		677,040		
I050	I. T. Teacher	(BPS-16)	1		274,040		
S039	Senior English Teacher	(BPS-16)	7	7	2,994,440		3,541,640
S174	Senior Registrar (Paediatric)	(BPS-16)	1		492,920		
S377	Senior I. T. Teacher	(BPS-16)		1			310,520
S572	Senior Certified Teacher	(BPS-16)	7	7	4,034,120		4,307,720
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,390		438,200
S574	Senior Teology Teacher	(BPS-16)		1			529,400
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		255,800

11

11

2

(BPS-15)

(BPS-15)

(BPS-15)

(BPS-15)

<u>12</u>

12

3

1

3,355,460

3,355,460

890,030

298,510

474,070

3,551,500

3,551,500

3,677,980

3,677,980

1,310,490

330,430

505,990

TOTAL PAY OF OTHER STAFF

Total Basic Pay Other Staff

Certificated Teacher

Physical Education

Teacher

Qari

Qaria

A011-2

A01151

C020

P030

Q001

Q005

TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW61	PRL:GOVT CE FOR GIRLS N			н ѕсно (DL		
C020	Certificated Teacher	(BPS-12)	1		405,500		
I050	I. T. Teacher	(BPS-12)		1			178,080
				_			
J013	Junior Clerk	(BPS-11)	1	1	357,640		378,760
B006	Behishti	(BPS-04)	1	1	222,200		232,760
C057	Chowkidar	(BPS-04)	1	1	264,440		275,000
C057	Chowkidar	(BPS-03)	1	1	122,730		127,410
N005	Naib Qasid	(BPS-03)	1	1	155,490		164,850
S162	Sweeper	(BPS-03)	1	1	164,850		174,210
A012	TOTAL ALLOWANCES				6,665,490	10,598,070	10,730,060
A012-1	TOTAL REGULAR ALL	OWANCES			6,663,490	10,330,430	10,728,060
A01202	House Rent Allowance				1,498,390	1,429,500	1,429,500
A01203	Conveyance Allowance				1,293,800	1,607,000	1,607,000
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALI				312,220	114,280	521,560
0	HOUSING SUBSIDY ALI	LOWANCE			312,220	114,280	521,560
A01217	Medical Allowance					695,750	695,750
A0121T	Adhoc Relief Allowance 2	013			291,530	297,080	297,080
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance	2015			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 2				222,470	227,820	227,820
A0122M A0122Y	Ad-hoc Relief Allowance 2				1,498,140	1,144,150 1,588,050	1,134,500 1,588,050
A01221 A01238	Charge allowance	201/			1,498,140	1,388,030	1,388,030
A0123G	Ad-hoc Relief Allowance-2	2018			1.498.140	1.588.050	1,588,050
001	3 not hence infowmee-2				1,498,140	1,588,050	1,588,050
A0123P	Ad-hoc Relief Allowance	2019			-, ., .,	1,588,050	1,588,050
A01253	Science Teaching Allowand				3,800	5,700	5,700
A012-2	TOTAL OTHER ALLOY	VANCES(EXCLUI	DING TA)		2,000	267,640	2,000

A01274 Medical Charges

1,000 1,000 1,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
09210	1 SECONDARY EDUCATION				
PW61	134 PRL:GOVT CENTENNIAL M FOR GIRLS NAUTHIA PES		OL		
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	266,640	1,000
001	Leave Salary		1,000	266,640	1,000
A03	TOTAL OPERATING EXPENSES		211,800	311,080	337,800
A032	TOTAL COMMUNICATIONS		40,800	62,000	48,000
A03202	Telephone and Trunk Call		40,800	62,000	48,000
001	Telephone and Trunk Call		40,800	62,000	48,000
A033	TOTAL UTILITIES		144,000	222,080	244,800
A03302	Water			12,800	4,800
A03303	Electricity		144,000	209,280	240,000
001	Electricity		144,000	209,280	240,000
A038	TOTAL TRAVEL &		10,000	10,000	20,000
	TRANSPORTATION				
A03808	Conveyance Charges		10,000	10,000	20,000
001	Conveyance Charges		10,000	10,000	20,000
A039	TOTAL GENERAL		17,000	17,000	25,000
A03901	Stationery		12,000	12,000	15,000
001	Stationery Charges		12,000	12,000	15,000
A03970	Others		5,000	5,000	10,000
001	Others		5,000	5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	22,000	22,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW613		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR MODEL HIGH SCHOOL	CES	Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
	TOTAL FURNITURE AND FIXTURE		12,000	12,000	12,000
			12,000	12,000	12,000
A13201 F	Furniture and Fixture				

PR21C16 (12)

				C16 (12) CATION			
0921	01 SECONDARY EL	OUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW61		DUCATION DUCATION DUCATION	AFFAIRS AFFAIRS	AND SERV		Rs	Rs
A01	TOTAL EMPLOYEES REL	LATED EXPE	NSES.		44,179,580	44,059,580	42,207,910
A011	TOTAL PAY		<u>71</u>	<u>71</u>	28,827,310	28,827,310	24,519,790
A011-1	TOTAL PAY OF OFFICE	RS	<u>41</u>	<u>41</u>	19,128,570	19,128,570	17,644,220
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	19,128,570	19,128,570	17,644,220
P070	Principal	(BPS-19)	1	1	988,070		1,024,670
D072	Director Of Physical Education	(BPS-17)	1	1	601,340		628,940
S144	Subject Specialist	(BPS-17)	14	14	8,165,760		7,608,130
S377	Senior I. T. Teacher	(BPS-17)	1	1	364,440		502,440
I050	I. T. Teacher	(BPS-16)	1	1	245,160		263,400
S039	Senior English Teacher	(BPS-16)	11	11	4,830,840		3,993,760
S572	Senior Certified Teacher	(BPS-16)	10	10	2,983,600		2,637,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	<u>30</u>	<u>30</u>	9,698,740	9,698,740	6,875,570
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	9,698,740	9,698,740	6,875,570

C020

P030

T023

S035

L002

Q005

J013

L001

Certificated Teacher

Physical Education

Theology Teacher

Laboratory Attendant

Laboratory Assistant

Senior Clerk

Junior Clerk

Teacher

Qaria

(BPS-15)

(BPS-15)

(BPS-15)

(BPS-14)

(BPS-13)

(BPS-12)

(BPS-11)

(BPS-07)

14

1

1

14

1

1

1

2

3,319,960

346,390

2,985,510

443,070

235,680

378,760

131,880

3,448,480

362,350

314,470

457,110

362,100 247,200

167,560

131,880

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	DUCATION ADUCATION A	AFFAIRS	AND SERVI		Rs	Rs
PW61	HEAD MISTRE AWAR.	SS G.G.H.S.	BADABAF	R PESH			
B006	Behishti	(BPS-03)	1	1	227,480		232,760
C002	Caller	(BPS-03)	1	1	206,360		211,640
C057	Chowkidar	(BPS-03)	2	2	361,850		211,640
		,		2			211,040
L002	Laboratory Attendant	(BPS-03)	2		353,340		
N005	Naib Qasid	(BPS-03)	3	3	557,650		572,890
S162	Sweeper	(BPS-03)	1	1	150,810		155,490
A012	TOTAL ALLOWANCES				15,352,270	15,232,270	17,688,120
A012-1	TOTAL REGULAR ALLO	OWANCES			15,341,270	15,221,270	17,438,120
A01202	House Rent Allowance				2,473,670	2,473,670	2,473,670
A01203	Conveyance Allowance				3,359,640	3,359,640	3,359,640
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A01217	Medical Allowance				1,425,960	1,425,960	1,425,960
A0121T	Adhoc Relief Allowance 20	13			460,430	460,430	460,430
A01224	Entertainment Allowance	2015			6,000	6,000	6,000
A0122C A0122M	Adhoc Relief Allowance - 2 Adhoc Relief Allowance 20				302,050 1,933,380	302,050 1,933,380	302,050 1,933,380
A0122W	Ad-hoc Relief Allowance 20				2,612,970	2,612,970	2,445,120
A01221 A01238	Charge allowance	017			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	118			2.612.970	2.612.970	2,529,670
001	rid not rener rinowance 20	,10			2,612,970	2,612,970	2,529,670
A0123P	Ad-hoc Relief Allowance 20	019			, , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	2,468,000
A01253	Science Teaching Allowance	e			2,400	2,400	2,400
A01270	Other				120,000		
083	PhD Allowance				120,000		
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUD	OING TA)		11,000	11,000	250,000
A01274	Medical Charges				10,000	10,000	50,000
001	Medical Charges				10,000	10,000	50,000
A01278	Leave Salary				1,000	1,000	200,000
001	Leave Salary				1,000	1,000	200,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	HEAD MISTRESS G.G.H.S. AWAR.	BADABAR PESH			
A03	TOTAL OPERATING EXPENSES		170,000	145,650	210,000
A033	TOTAL UTILITIES		100,000	100,000	100,000
A03303 001	Electricity Electricity		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	28,650	70,000
A03805	Travelling Allowance		20,000	13,650	50,000
001	Travelling Allowance		20,000	13,650	50,000
A03808	Conveyance Charges		20,000	15,000	20,000
001	Conveyance Charges		20,000	15,000	20,000
A039	TOTAL GENERAL		30,000	17,000	40,000
A03901	Stationery		20,000	12,000	20,000
001	Stationery Charges		20,000	12,000	20,000
A03970	Others		10,000	5,000	20,000
001	Others		10,000	5,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A09	TOTAL PHYSICAL ASSETS			-	10,000
A092	TOTAL COMPUTER EQUIPMENT			-	10,000
A09203	I.T. Equipment				10,000

TOTAL REPAIRS AND MAINTENANCE

A13

30,000 22,000 20,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW613		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
	TOTAL FURNITURE AND FIXTURE		20,000	12,000	10,000
A13201	Furniture and Fixture		20,000	12,000	10,000
HEAD M	MISTRESS G.G.H.S. BADABAR PESH		44,389,580	44,227,230	42,447,910

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW61	136 HEAD MISTRES SHAWAR	S G.G.H.S.	BARA LIN	IE PE			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		24,441,720	31,991,780	36,265,350
A011	TOTAL PAY		<u>47</u>	<u>47</u>	17,298,390	15,572,390	19,845,960
A011-1	TOTAL PAY OF OFFICE	RS	25	24	11,048,090	10,085,790	12,270,310
A01101	Total Basic Pay Of Officer		<u> 25</u>	24	11,048,090	10,085,790	12,270,310
P070	Principal	(BPS-19)	1	1	1,207,670		1,171,070
S039	Senior English Teacher	(BPS-17)	1	2	546,140		1,340,680
S039	Senior English Teacher	(BPS-16)	15	16	5,733,960		7,366,920
S572	Senior Certified Teacher	(BPS-16)	5	2	2,154,520		876,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920		529,400
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920		529,400
S575	Senior Drawing Master	(BPS-16)	1	1	419,960		456,440
A011-2	TOTAL PAY OF OTHER	STAFF	<u>22</u>	23	6,250,300	5,486,600	7,575,650
A01151	Total Basic Pay Other Staff		22	23	6,250,300	5,486,600	7,575,650
C020	Certificated Teacher	(BPS-15)	13	14	4,183,870		5,335,220
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		218,710
I050	I. T. Teacher	(BPS-12)	1	1	200,160		235,680
Q005	Qaria	(BPS-12)	1	1	200,160		227,640
J013	Junior Clerk	(BPS-11)	1	1	336,520		378,760
B006	Behishti	(BPS-04)	1	1	222,200		232,760
C057	Chowkidar	(BPS-04)	1	1	222,200		232,760
L002	Laboratory Attendant	(BPS-04)	1	1	222,200		232,760
N005	Naib Qasid	(BPS-04)	1	1	232,760		243,320
S162	Sweeper	(BPS-04)	1	1	227,480		238,040

0921	01 SECONDARY EDUCATION					
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	092 SECONDARY EDUCATION		AND SERVI			
PW61	HEAD MISTRESS G.G.H.S. SHAWAR	BARA LIN	NE PE			
A012	TOTAL ALLOWANCES			7,143,330	16,419,390	16,419,390
A012-1	TOTAL REGULAR ALLOWANCES			7,143,330	16,418,390	16,418,390
A01202	House Rent Allowance			707,200	5,966,210	5,966,210
A01203	Conveyance Allowance			1,312,620	3,335,960	3,335,960
A01207	Washing Allowance			5,400	5,400	5,400
A01208	Dress Allowance			5,400	5,400	5,400
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			415.020	157.420	157.420
0	HOUSING SUBSIDY ALLOWANCE			415,020	157,420	157,420
A01217	Medical Allowance			598,270	733,030	733,030
A0121M				960	,	,,,,,,,
A0121T	Adhoc Relief Allowance 2013			266,160	302,930	302,930
A01224	Entertainment Allowance			6,000	4,000	4,000
A01226	Computer Allowance			-,	25,500	25,500
A0122C	Adhoc Relief Allowance - 2015			180,640	195,390	195,390
	Adhoc Relief Allowance 2016			1,010,830	1,124,840	1,124,840
A0122Y	Ad-hoc Relief Allowance 2017			1,317,250	1,532,730	1,532,730
A01238	Charge allowance			1,200	800	800
A0123G	Ad-hoc Relief Allowance-2018			1.304.880	1.522.620	1.522.620
001				1,304,880	1,522,620	1,522,620
A0123P	Ad-hoc Relief Allowance 2019				1,438,320	1,438,320
A01253	Science Teaching Allowance			6,100	7,200	7,200
A01270	Other			_	55.240	55, 240
083	PhD Allowance				55,240	55,240
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		_	1,000	1,000
A01274	Medical Charges			_	1,000	1,000
001	Medical Charges				1,000	1,000
A03	TOTAL OPERATING EXPENSES			163,000	172,000	176,000
A032	TOTAL COMMUNICATIONS			36,000	36,000	40,000
A03202	Telephone and Trunk Call			36,000	36,000	40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
PW61	136 HEAD MISTRESS G.G.H.S. SHAWAR	BARA LINE PE			
A033	TOTAL UTILITIES		102,000	101,000	101,000
A03303	Electricity		100.000	100.000	100.000
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		2,000	1,000	1,000
003	Hot & Cold Weather Charges		2,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	20,000	20,000
A03808	Conveyance Charges		10,000	20,000	20,000
001	Conveyance Charges		10,000	20,000	20,000
A039	TOTAL GENERAL		15,000	15,000	15,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000		
002	Other Contingencies			5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	25,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6136	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MISTRESS G.G.H.S. SHAWAR	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	TAL FURNITURE AND TURE		5,000	20,000	5,000
A13201 Furn	niture and Fixture		5,000	20,000	5,000
HEAD MIS SHAWAR	TRESS G.G.H.S. BARA LINE PE		24,624,720	32,188,780	36,451,350

0921	01 SECONDARY ED	DUCATION			-		
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS A	AND SERVI		Rs	Rs
PW61	137 HEAD MISTRES	SS G.G.H.S.	NAHAQI I	PESHA WAI	R		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		21,328,620	17,407,860	18,805,430
A011	TOTAL PAY		<u>45</u>	4 5	13,305,640	10,501,500	9,254,110
A011-1	TOTAL PAY OF OFFICE	RS	20	20	7,063,470	5,315,480	5,254,750
A01101	Total Basic Pay Of Officer		<u>20</u>	20	7,063,470	5,315,480	5,254,750
H031	Headmistress	(BPS-19)	1	1	1,207,670		1,244,270
S039	Senior English Teacher	(BPS-16)	15	15	3,701,720		1,790,160
S572	Senior Certified Teacher	(BPS-16)	2	2	1,131,760		1,164,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	456,440		473,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880		582,440
A011-2	TOTAL PAY OF OTHER	STAFF	<u>25</u>	<u>25</u>	6,242,170	5,186,020	3,999,360
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	6,242,170	5,186,020	3,999,360
C020	Certificated Teacher	(BPS-15)	15	15	3,883,140		1,561,120
D106	Drawing Master	(BPS-15)	1	1	394,270		410,230
T023	Theology Teacher	(BPS-15)	1	1	346,390		362,350
Q005	Qaria	(BPS-12)	1	1	189,600		194,400
J013	Junior Clerk	(BPS-11)	1	1	220,360		230,920
B006	Behishti	(BPS-04)	1	1	253,880		259,160
C057	Chowkidar	(BPS-04)		1			211,640
L002	Laboratory Attendant	(BPS-04)	1	1	222,200		227,480
N005	Naib Qasid	(BPS-04)	2	2	277,370		282,900
S162	Sweeper	(BPS-04)	1	1	248,600		259,160
C057	Chowkidar	(BPS-03)	1		206,360		
A012	TOTAL ALLOWANCES				8,022,980	6,906,360	9,551,320
A012-1	TOTAL REGULAR ALLO	WANCES			8,021,980	6,906,360	9,551,320

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
PW6137	HEAD MISTRESS G.G.H.S.	NAHAQI PESHA WA	AR		
A01202 Hou	ise Rent Allowance		1,262,260	1,066,520	1,339,800
A01203 Con	nveyance Allowance		1,979,690	1,372,340	1,945,420
A01207 Was	shing Allowance		5,400	2,930	5,400
A01208 Dre	ess Allowance		5,400	2,930	5,400
A0120D Inte	grated Allowance		10,800	8,660	10,800
A01217 Med	dical Allowance		844,070	873,060	830,210
A0121T Adh	noc Relief Allowance 2013		154,810	173,740	182,620
A01224 Ente	ertainment Allowance		6,000	6,000	6,000
A0122C Adh	noc Relief Allowance - 2015		105,490	119,210	125,220
A0122M Adh	noc Relief Allowance 2016		1,020,100	876,850	1,046,810
A0122Y Ad-	hoc Relief Allowance 2017		1,310,980	1,146,640	1,366,840
A01238 Cha	arge allowance		1,200	600	1,200
A0123G Ad-	hoc Relief Allowance-2018		1,310,980	1,146,640	1,366,840
001			1,310,980	1,146,640	1,366,840
A0123P Ad-	hoc Relief Allowance 2019			101,440	1,306,760
A01253 Scie	ence Teaching Allowance		4,800	8,800	12,000
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278 Lea	ve Salary		1,000		
001 Lea	ve Salary		1,000		
A03 TO	TAL OPERATING EXPENSES		101,000	101,000	130,000
A032 TO	TAL COMMUNICATIONS		28,000	28,000	40,000
A03202 Tele	ephone and Trunk Call		28,000	28,000	40,000
001 Tele	ephone and Trunk Call		28,000	28,000	40,000
A033 TO	TAL UTILITIES		45,000	45,000	55,000
	ctricity		40,000	40,000	50,000
001 Elec	etricity		40,000	40,000	50,000
A03304 Hot	and Cold Weather Charges		5,000	5,000	5,000
000 11	0 C 11 W 4 C1		5.000	5 000	5.000

5,000

5,000

5,000

003 Hot & Cold Weather Charges

NO PARTICULARS OF THE SCHEME	0921	01 SECONDARY EDUCATION				
2019-2020 2020-2021 2019-2020 2019-2020 2020-2021 2019-2020 2020-2021 20						BUDGET
O9	ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
D9			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
O92				Rs	Rs	Rs
Description						
Description						
PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR A038 TOTAL TRAVEL & 15,000 10,000 15,000 10,0			AFFAIRS AND SERVI	CES		
A038 TOTAL TRAVEL & 15,000 15,0	09210	SECONDARY EDUCATION				
TRANSPORTATION A03808 Conveyance Charges	PW61	HEAD MISTRESS G.G.H.S.	NAHAQI PESHA WAI	R		
A03808 Conveyance Charges 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 10,0	A038	TOTAL TRAVEL &		15,000	15,000	15,000
15,000		TRANSPORTATION				
15,000	A03808	Conveyance Charges		15,000	15,000	15,000
A03901 Stationery 001 Stationery Charges 5,000 5,000 10,0 A03970 Others 8,000 8,000 10,0 Others 8,000 8,000 10,0 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 554,400 A041 TOTAL PENSION 554,400 A0411 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 1554,400 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 16,000 20,1 A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND FIXTURE 5,000 5,000 10,0 5,000 10,0 6,000 10,0 5,000 10,0 5,000 10,0 5,000 10,0 5,000 10,0 5,000 10,0 5,000 10,0 5,000 10,0 5,000 10,0 6,	001			15,000	15,000	15,000
101 Stationery Charges 5,000 5,000 10,0 A03970 Others 8,000 8,000 10,0 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 554,400 A041 TOTAL PENSION 554,400 A04114 Superannuation Encashment of L.P.R 554,400 A04115 Superannuation Encashment of L.P.R 554,400 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 16,000 20,0 A131 TOTAL MACHINERY AND 8,000 8,000 10,0 EQUIPMENT 8,000 8,000 10,0 A1310 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE 8,000 8,000 10,0 A132 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE 8,000 8,000 10,0 A134 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE 8,000 8,000 10,0 A135 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE 8,000 8,000 10,0 A136 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE 8,000 8,000 10,0 A137 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE 8,000 8,000 10,0 A137 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE 8,000 8,000 10,0 A138 TOTAL FURNITURE AND 8,000 8,000 10,0 A139 TOTAL FURNITURE AND 8,000 8,000 10,0 A149 TOTAL FURNITURE AND 8,000 8,000 10,0 A150 TOTAL FURNITURE AND 8,000 8,000 10,0 A151 TOTAL FURNITURE AND 8,000 8,000 10,0 A152 TOTAL FURNITURE AND 8,000 8,000 10,0 A152 TOTAL FURNITURE AND 8,000 8,000 10,0 A153 TOTAL FURNITURE AND 8,000 8,000 10,0 A154 TOTAL FURNITURE AND 8,000 8,000 10,0 A155 TOTAL FURNITURE AND 8,000 8,000 10,0 A155 TOTAL FURNITURE AND 8,000 8,000 10,0 A156 TOTAL FURNITURE AND 8,000 8,000 10,0 A157 TOTAL FURNITURE AND 8,000 8,000 10,0 A158 TOTAL FURNITURE AND 8,000 8,0	A039	TOTAL GENERAL		13,000	13,000	20,000
001 Stationery Charges 5,000 5,000 10,0 A03970 Others 8,000 8,000 10,0 001 Others 8,000 8,000 10,0 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 554,400 400 A0411 TOTAL PENSION 554,400 554,400 A04114 Superannuation Encashment of L.P.R 554,400 554,400 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 16,000 20,0 A131 TOTAL MACHINERY AND EQUIPMENT 8,000 8,000 10,0 A13101 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND FIXTURE 8,000 8,000 10,0	A03901	Stationery		5,000	5,000	10,000
001 Others 8,000 8,000 10,0 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 554,400 A041 TOTAL PENSION 554,400 A04114 Superannuation Encashment of L.P.R 554,400 Superannuation Encashment of L.P.R 554,400 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 16,000 A131 TOTAL MACHINERY AND EQUIPMENT 8,000 8,000 10,0 A13101 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND FIXTURE 8,000 8,000 10,0 A132 TOTAL FURNITURE AND FIXTURE 8,000 8,000 10,0	001	•		5,000	5,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT A041 TOTAL PENSION A04114 Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R A13 TOTAL REPAIRS AND MAINTENANCE A1411 TOTAL MACHINERY AND EQUIPMENT A15101 Machinery and Equipment Machinery and Equipment A16,000 B,000 B,0	A03970	Others		8,000	8,000	10,000
A041 TOTAL PENSION 554,400 A04114 Superannuation Encashment of L.P.R 554,400 O01 Superannuation Encashment of L.P.R 554,400 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 16,000 20,0 A131 TOTAL MACHINERY AND 8,000 8,000 10,0 EQUIPMENT A13101 Machinery and Equipment 8,000 8,000 10,0 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND 8,000 8,000 10,6 FIXTURE	001	Others		8,000	8,000	10,000
A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 554,400 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 16,000 20,6 A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 8,000 8,000 10,6 A132 TOTAL FURNITURE AND FIXTURE	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	554,400	
001 Superannuation Encashment of L.P.R 554,400 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 16,000 20,0 A131 TOTAL MACHINERY AND EQUIPMENT 8,000 8,000 10,0 A13101 Machinery and Equipment 8,000 8,000 10,0 001 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND FIXTURE 8,000 8,000 10,0	A041	TOTAL PENSION		_	554,400	
A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 8,000 8,000 10,0 10,0 10,0 10,0 10,0 10	A04114	Superannuation Encashment of L.P.R		_	554,400	
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 8,000 8,000 10,0 001 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND FIXTURE	001	Superannuation Encashment of L.P.R			554,400	
EQUIPMENT A13101 Machinery and Equipment 8,000 8,000 10,0 001 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE	A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000	20,000
A13101 Machinery and Equipment 8,000 8,000 10,000 Machinery and Equipment 8,000 Machinery and Equipment Machinery and Equipment 8,000 Machinery and Equipment Machinery and Equi	A131	TOTAL MACHINERY AND		8,000	8,000	10,000
001 Machinery and Equipment 8,000 8,000 10,0 A132 TOTAL FURNITURE AND 8,000 8,000 10,0 FIXTURE		EQUIPMENT				
A132 TOTAL FURNITURE AND 8,000 10,0 FIXTURE	A13101	Machinery and Equipment		8,000	8,000	10,000
FIXTURE	001	Machinery and Equipment		8,000	8,000	10,000
	A132	TOTAL FURNITURE AND		8,000	8,000	10,000
A13201 Furniture and Fixture 8,000 8,000 10,0		FIXTURE				
	A13201	Furniture and Fixture		8,000	8,000	10,000
HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR 21,445,620 18,079,260 18,955,4	TIE LE	MIGHTPEGG C C H G NAWLOV PROWL	VA D	21 447 (20	10 070 370	18,955,430

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS	TS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW61	138 HEAD MISTRES PESHAWAR	SS G.G.H.S.	WARSAK	COLON Y			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		9,907,240	11,670,890	12,147,050
A011	TOTAL PAY		20	<u>21</u>	5,618,620	7,146,360	7,622,520
A011-1	TOTAL PAY OF OFFICE	RS	6	7	2,851,300	3,581,040	3,736,320
A01101	Total Basic Pay Of Officer		6	2	2,851,300	3,581,040	3,736,320
H031	Headmistress	(BPS-17)	1	1	930,060		944,040
S039	Senior English Teacher	(BPS-16)	4	4	1,397,120		1,236,000
S377	Senior I. T. Teacher	(BPS-16)		1			281,640
S572	Senior Certified Teacher	(BPS-16)	1	1	524,120		1,274,640
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	2,767,320	3,565,320	3,886,200
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	2,767,320	3,565,320	3,886,200
A047	Arabic Teacher	(BPS-15)	1	1	204,960		321,120
C020	Certificated Teacher	(BPS-15)	3	3	637,800		751,920
D106	Drawing Master	(BPS-15)	1	1	556,080		518,760
P030	Physical Education Teacher	(BPS-15)	1	1	204,960		257,280
Q005	Qaria	(BPS-15)	1	1	167,590		228,960
T023	Theology Teacher	(BPS-15)	1	1	236,880		369,000
J013	Junior Clerk	(BPS-11)	1	1	157,880		267,000
B006	Behishti	(BPS-04)	2	2	181,230		489,600
N005	Naib Qasid	(BPS-04)	1	1	158,220		218,520
C057	Chowkidar	(BPS-03)	1	1	139,400		229,080
L002	Laboratory Attendant	(BPS-03)	1	1	122,320		234,960
A012	TOTAL ALLOWANCES				4,288,620	4,524,530	4,524,530
					4.286.620	4.522.530	4,522,530

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDUCATION AREADS AND) CEDITICEC	Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6138	HEAD MISTRESS G.G.H.S. PESHAWAR	WARSAK COLON Y			
A01202 Hor	use Rent Allowance		378,520	708,190	708,190
A01203 Cor	nveyance Allowance		795,210	921,280	921,280
	shing Allowance		3,600	5,400	5,400
	ess Allowance		3,600	5,400	5,400
A0120D Inte	egrated Allowance		5,400	5,400	5,400
	edical Allowance		378,540	404,440	404,440
A0121T Adl	hoc Relief Allowance 2013		152,420	116,720	116,720
A01226 Cor	mputer Allowance			18,000	18,000
A0122C Adl	hoc Relief Allowance - 2015		523,210	111,430	111,430
A0122M Adl	hoc Relief Allowance 2016		435,820	80,350	80,350
A0122Y Ad-	-hoc Relief Allowance 2017		802,150	712,640	712,640
	arge allowance		1,200	1,200	1,200
	-hoc Relief Allowance-2018		802,150	714 640	714,640
001			802,150	714,640	714,640
A0123P Ad-	-hoc Relief Allowance 2019		,	712,640	712,640
	ence Teaching Allowance		4,800	4,800	4,800
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274 Me	edical Charges		1,000	1,000	1,000
001 Me	edical Charges		1,000	1,000	1,000
A01278 Lea	ave Salary		1,000	1,000	1,000
001 Lea	ave Salary		1,000	1,000	1,000
A03 TO	TAL OPERATING EXPENSES		46,000	60,000	55,000
A032 TO	TAL COMMUNICATIONS		_	10,000	10,000
A03202 Tel	lephone and Trunk Call		_	10,000	10,000
001 Tel	ephone and Trunk Call			10,000	10,000
A033 TO	OTAL UTILITIES		27,000	34,000	29,000
A03303 Ele	ectricity		25,000	30,000	25,000
001 Ele	ectricity		25,000	30,000	25,000
A03304 Hot	t and Cold Weather Charges		2,000	4,000	4,000
000 11	. 0 . 0 . 1 . 777 1 01		2 000	4.000	4 000

2,000

4,000

4,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		LOTO .		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
09210	SECONDARY EDUCATION				
PW61	138 HEAD MISTRESS G.G.H.S. PESHAWAR	WARSAK COLON Y			
A038	TOTAL TRAVEL &		9,000	6,000	6,000
	TRANSPORTATION				
A03805	Travelling Allowance		9,000	1,000	1,000
001	Travelling Allowance		9,000	1,000	1,000
A03808	Conveyance Charges		_	5,000	5,000
001	Conveyance Charges			5,000	5,000
A039	TOTAL GENERAL		10,000	10,000	10,000
A03901	Stationery		3,000	5,000	5,000
001	Stationery Charges		3,000	5,000	5,000
A03970	Others		7,000	5,000	5,000
001	Others		7,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	15,000
A131	TOTAL MACHINERY AND		10,000	10,000	10,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000_	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
	MISTRESS G.G.H.S. WARSAK COLON		9,969,240	11,745,890	12,217,050

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW61	139 HEAD MISTRES	S G.G.H.S.	MALOGO	PESHA WA	AR		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		25,029,020	15,500,780	17,898,650
A011	TOTAL PAY		28	<u>32</u>	20,040,480	9,527,280	10,628,400
A011-1	TOTAL PAY OF OFFICER	RS	11	12	15,517,800	4,536,480	4,764,720
A01101	Total Basic Pay Of Officer		11	<u>12</u>	15,517,800	4,315,680	4,516,320
H031	Headmistress	(BPS-17)	1	1	11,328,480		944,040
S039	Senior English Teacher	(BPS-16)	9	10	3,834,720		3,199,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	354,600		372,840
A01102	Personal pay					220,800	248,400
A011-2	TOTAL PAY OF OTHER	STAFF	17	20	4,522,680	4,990,800	5,863,680
A01151	Total Basic Pay Other Staff		<u>17</u>	20	4,522,680	4,990,800	5,863,680
A047	Arabic Teacher	(BPS-15)	1	1	416,880		448,800
C020	Certificated Teacher	(BPS-15)	6	9	1,719,240		2,858,160
D106	Drawing Master	(BPS-15)	1	1	321,120		353,040
T023	Theology Teacher	(BPS-15)	1	1	273,240		305,160
Q005	Qaria	(BPS-12)	1	1	240,480		263,520
J013	Junior Clerk	(BPS-11)	1	1	245,880		267,000
B006	Behishti	(BPS-04)	1	1	219,120		229,680
C057	Chowkidar	(BPS-04)	1	1	219,120		229,680
L002	Laboratory Attendant	(BPS-04)	1	1	224,400		234,960
N005	Naib Qasid	(BPS-04)	2	2	485,760		506,880
S162	Sweeper	(BPS-03)	1	1	157,440		166,800
A012	TOTAL ALLOWANCES				4,988,540	5,973,500	7,270,250
A012-1	TOTAL REGULAR ALLOV	WANCES			4,988,540	5,903,500	7,270,250
A01202	House Rent Allowance				784,330	784,330	784,330

0/210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW61	139 HEAD MISTRESS G.G.H.S.	MALOGO PESHA WA	AR		
A01203	Conveyance Allowance		1,165,510	1,165,510	1,165,510
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		536,800	536,800	546,800
A0121T	Adhoc Relief Allowance 2013		135,360	149,750	149,750
A0122C	Adhoc Relief Allowance - 2015		91,940	101,470	101,470
A0122M	Adhoc Relief Allowance 2016		592,580	599,520	599,520
A0122Y	Ad-hoc Relief Allowance 2017		823,610	865,930	1,314,820
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		823,610	865,930	1,314,820
001			823,610	865,930	1,314,820
A0123P	Ad-hoc Relief Allowance 2019			804,260	1,263,230
A01253	Science Teaching Allowance		12,000	7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	70,000	
A01278	Leave Salary		_	70,000	
001	Leave Salary			70,000	
A03	TOTAL OPERATING EXPENSES		123,000	236,000	259,000
A032	TOTAL COMMUNICATIONS		30,000	70,000	80,000
A03202	Telephone and Trunk Call		30,000	70,000	80,000
001	Telephone and Trunk Call		30,000	70,000	80,000
A033	TOTAL UTILITIES		60,000	140,000	150,000
A03303	Electricity		60,000	140,000	150,000
001	Electricity		60,000	140,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		27,000_	20,000	22,000
A03805	Travelling Allowance		10,000		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		17,000_	20,000	22,000
001	Conveyance Charges		17,000	20,000	22,000

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION PW6139 HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR						
A039	TOTAL GENERAL		6,000	6,000	7,000	
A03901	Stationery		6,000	6,000	7,000	
001	Stationery Charges		6,000	6,000	7,000	
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	34,000	
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	22,000	
A13101	Machinery and Equipment		20,000	20,000	22,000	
001	Machinery and Equipment		20,000	20,000	22,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	12,000	
A13201	Furniture and Fixture		10,000	10,000	12,000	
HEAD	MISTRESS G.G.H.S. MALOGO PESHA	WAR	25,182,020	15,766,780	18,191,650	

	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		OUCATION DUCATION DUCATION	AFFAIRS A AFFAIRS A	AND SERVI AND SERVI		Rs	Rs
PW61	140 HEAD MISTRES ESHAWAR	S G.G.H.S.	SHEIKHAI	BAD P			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		28,689,630	28,586,650	37,459,710
A011	TOTAL PAY		43	48	18,178,420	16,489,700	17,740,090
A011-1	TOTAL PAY OF OFFICER	RS	18	20	8,951,990	8,147,520	8,547,510
A01101	Total Basic Pay Of Officer		<u>18</u>	20	8,951,990	8,147,520	8,547,510
H029	Head Master	(BPS-19)	1		1,134,470		
P070	Principal	(BPS-19)		1			1,181,070
S039	Senior English Teacher	(BPS-17)	2	2	1,368,280		809,280
A046	Apprentice Patwarie	(BPS-16)	1		438,200		
I050	I. T. Teacher	(BPS-16)	1		255,800		
P036	Pipe Fitter	(BPS-16)	1		492,920		
S039	Senior English Teacher	(BPS-16)	7	9	2,557,560		2,559,080
S377	Senior I. T. Teacher	(BPS-16)		1			255,800
S572	Senior Certified Teacher	(BPS-16)	2	2	1,259,440		1,295,920
S573	Senior Arabic Teacher	(BPS-16)		1			456,440
S574	Senior Teology Teacher	(BPS-16)	1	2	547,640		912,880
S575	Senior Drawing Master	(BPS-16)		1			565,880
S576	Senior Phycial Education Teacher	(BPS-16)		1			511,160
T023	Theology Teacher	(BPS-16)	2		897,680		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>25</u>	28	9,226,430	8,342,180	9,192,580
A01151	Total Basic Pay Other Staff		<u>25</u>	28	9,226,430	8,342,180	9,192,580
C020	Certificated Teacher	(BPS-15)	14	17	6,483,190		6,530,270
Q005	Qaria	(BPS-15)	1	1	490,030		505,990
C020	Certificated Teacher	(BPS-12)	1		178,080		

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CL TICULARS OF THE SC			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW61	140 HEAD MISTR ESHAWAR	RESS G.G.H.S.	SHEIKHA	BAD P			
J013	Junior Clerk	(BPS-11)	1	1	421,000		431,560
B006	Behishti	(BPS-04)	1	1	216,920		222,200
C057	Chowkidar	(BPS-04)	1	1	248,600		253,880
		,					
N005	Naib Qasid	(BPS-04)	3	3	604,090		606,650
L001	Laboratory Assistant	(BPS-03)	1		155,490		
L002	Laboratory Attendant	(BPS-03)		1			160,170
S162	Sweeper	(BPS-03)	2	2	429,030		292,260
A012	TOTAL ALLOWANCE	s			10,511,210	12,096,950	19,719,620
A012-1	TOTAL REGULAR AL	LOWANCES			10,211,210	11,235,410	19,419,620
A01202	House Rent Allowance				1,373,480	1,601,960	2,000,300
A01203	Conveyance Allowance				2,056,800	1,469,430	2,056,800
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A0120E	HOUSING SUBSIDY AI	LLOWANCE			334,980	669,910	669,980
0	HOUSING SUBSIDY AI	LLOWANCE			334,980	669,910	669,980
A01217	Medical Allowance				930,600	874,940	930,600
A0121T	Adhoc Relief Allowance	2013			308,290	323,440	322,630
A01224	Entertainment Allowance				8,500	6,000	6,000
A01226	Computer Allowance	2015			27,000	13,500	27,000
A0122C	Adhoc Relief Allowance				226,380	219,590	243,520
A0122M A0122Y	Adhoc Relief Allowance Ad-hoc Relief Allowance				1,317,860 1,796,560	1,250,360	1,363,640
A01221 A01238	Charge allowance	- 201 <i>1</i>			1,796,360	1,641,270 600	3,922,450 1,200
A01236	Ad-hoc Relief Allowance	-2018			1,796,560	1.635.430	3.922.450
001	. Id not Rener Anowalice	2010			1,796,560	1,635,430	3,922,450
A0123P	Ad-hoc Relief Allowance	2019			2,75,500	1,497,780	3,922,450
A01253	Science Teaching Allowa				2,400	600	- ,,
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUI	DING TA)		300,000	861,540	300,000
A01274	Medical Charges				300,000	300,000	300,000
001	Medical Charges				300,000	300,000	300,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
09210	1 SECONDARY EDUCATION				
PW61	140 HEAD MISTRESS G.G.H.S. ESHAWAR	SHEIKHABAD P			
A01278	Leave Salary		_	561,540	
001	Leave Salary			561,540	
A03	TOTAL OPERATING EXPENSES		135,000	131,000	295,000
A032	TOTAL COMMUNICATIONS		40,000	40,000	100,000
A03202	Telephone and Trunk Call		40.000	40.000	100.000
001	Telephone and Trunk Call		40,000	40,000	100,000
001	retephone and Trank Can		10,000	10,000	100,000
A033	TOTAL UTILITIES		50,000	46,000	130,000
A03303	Electricity		46,000	46,000	130,000
001	Electricity		46,000	46,000	130,000
A03304	Hot and Cold Weather Charges		4,000		
003	Hot & Cold Weather Charges		4,000		
A038	TOTAL TRAVEL &		25,000	25,000	30,000
	TRANSPORTATION				
A03808	Conveyance Charges		25,000	25,000	30,000
001	Conveyance Charges		25,000	25,000	30,000
A039	TOTAL GENERAL		20,000	20,000	35,000
A03901	Stationery		10.000	10 000	20.000
001	Stationery Charges		10,000	10,000	20,000
A03970	Others		10,000	10,000	15,000
001	Others		10,000	10,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	20,000
A13101	Machinery and Equipment		10,000	10,000	20,000
001	Machinery and Equipment		10,000	10,000	20,000
			•	,	-

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIORAFFAIRS AND SERVIORAFFAIRS		Rs	Rs
PW6140 A132 TO	HEAD MISTRESS G.G.H.S. ESHAWAR TAL FURNITURE AND	SHEIKHABAD P	10,000	10,000	10,000
	TTURE		10,000	10,000	10,000
HEAD MIS	STRESS G.G.H.S. SHEIKHABAD P		28,844,630	28,737,650	37,784,710

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBI POS 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW61	141 HEAD MISTRES STATION PESHA		CITY RAI	LWAY			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		17,768,400	16,746,320	18,498,120
A011	TOTAL PAY		23	28	10,435,600	10,187,810	10,788,750
A011-1	TOTAL PAY OF OFFICE	RS	15	15	6,925,820	6,496,530	6,640,290
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	6,925,820	6,496,530	6,640,290
H031	Headmistress	(BPS-17)	1	1	723,240		739,340
1050	I. T. Teacher	(BPS-16)	1		263,400		
S039	Senior English Teacher	(BPS-16)	6	6	2,069,220		2,030,550
S377	Senior I. T. Teacher	(BPS-16)		1			274,040
S572	Senior Certified Teacher	(BPS-16)	3	3	1,788,840		1,442,280
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120		602,360
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	547,640		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	8	13	3,509,780	3,691,280	4,148,460
A01151	Total Basic Pay Other Staff		8	13	3,509,780	3,691,280	4,148,460
C020	Certificated Teacher	(BPS-15)		5	1,704,020		2,306,510
Q005	Qaria	(BPS-15)	1	1	512,640		521,950
1050	I. T. Teacher	(BPS-12)	1	1	182,880		189,600
J013	Junior Clerk	(BPS-11)	1	1	351,480		357,640
C057	Chowkidar	(BPS-04)	1		124,680		
L002	Laboratory Attendant	(BPS-04)	1	1	208,560		211,640
B006	Behishti	(BPS-03)	1	1	138,720		141,450
C057	Chowkidar	(BPS-03)		1			127,410
N005	Naib Qasid	(BPS-03)	1	1	138,720		141,450

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AN	D SEDVICE		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AFFAIRS	AND SERVI			
PW61	141 HEAD MISTRESS G.G.H.S STATION PESHAWAR	. CITY RAI	ILWAY			
S162	Sweeper (BPS-03)	1	1	148,080		150,810
A012	TOTAL ALLOWANCES			7,332,800	6,558,510	7,709,370
A012-1	TOTAL REGULAR ALLOWANCES			7,332,800	6,558,510	7,709,370
A01202	House Rent Allowance			1,418,680	975,540	1,085,710
A01203	Conveyance Allowance			1,591,080	815,160	1,281,280
A 01207	Washing Allowance			5,600	5,400	5,400
A01208	Dress Allowance			5,600	5,400	5,400
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			375,670	375,670	375,670
0	HOUSING SUBSIDY ALLOWANCE			375,670	375,670	375,670
A01217	Medical Allowance			587,260	487,380	545,350
A0121T	Adhoc Relief Allowance 2013			168,720	186,220	189,540
A01226	Computer Allowance					27,000
A0122C	Adhoc Relief Allowance - 2015			115,860	120,860	159,400
A0122M	Adhoc Relief Allowance 2016			965,210	732,030	821,150
40122Y	Ad-hoc Relief Allowance 2017			1,043,560	958,690	1,078,880
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,043,560	958,690	1,078,880
001				1,043,560	958,690	1,078,880
A0123P	Ad-hoc Relief Allowance 2019				923,670	1,041,910
A01253	Science Teaching Allowance			5,400	7,200	7,200
A03	TOTAL OPERATING EXPENSES			405,000	230,780	180,000
A032	TOTAL COMMUNICATIONS			40,000	40,000	30,000
A03202	Telephone and Trunk Call			40,000	40,000	30,000
001	Telephone and Trunk Call			40,000	40,000	30,000
A033	TOTAL UTILITIES			285,000	110,780	110,000
A03301	Gas			175,000		
A03303	Electricity			100,000	103,280	100,000
001	Electricity			100,000	103,280	100,000
A03304	Hot and Cold Weather Charges			10.000	7.500	10,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6141	HEAD MISTRESS G.G.H.S. STATION PESHAWAR	CITY RAILWAY			
003 H	Tot & Cold Weather Charges		10,000	7,500	10,000
	OTAL TRAVEL & CRANSPORTATION		40,000	40,000	10,000
	Conveyance Charges		<u>40,000</u> 40,000	40,000 40,000	10,000
	OTAL GENERAL		40,000	40,000	30,000
	tationery		25,000	25,000	20,000
A03970 O	tationery Charges Others Others		25,000 15,000 15,000	25,000 15,000 15,000	20,000 10,000 10,000
A13 T	TOTAL REPAIRS AND MAINTENANCE		25,000	25,000	20,000
	OTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	10,000 10,000
	OTAL FURNITURE AND		15,000_	15,000	10,000
A13201 F	urniture and Fixture		15,000	15,000	10,000
	IISTRESS G.G.H.S. CITY RAILWAY N PESHAWAR		18,198,400	17,002,100	18,698,120

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs
PW6	142 HEAD MISTRES PESHAWAR	S G.G.H.S.	KHYBER	COLON Y			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		56,843,690	50,351,130	54,669,180
A011	TOTAL PAY		<u>89</u>	74	34,315,870	30,166,180	32,774,880
A011-1	TOTAL PAY OF OFFICE	RS	55	<u>46</u>	25,591,640	23,337,530	24,542,640
A01101	Total Basic Pay Of Officer		<u>55</u>	<u>46</u>	25,591,640	23,337,530	24,542,640
P070	Principal	(BPS-19)	1	1	1,317,470		1,369,320
D072	Director Of Physical Education	(BPS-18)	1	1	755,810		804,600
S039	Senior English Teacher	(BPS-17)	2	2	1,340,680		1,418,880
S144	Subject Specialist	(BPS-17)	14	14	8,280,760		8,248,560
A047	Arabic Teacher	(BPS-16)	1		529,400		
D106	Drawing Master	(BPS-16)		1			518,760
I050	I. T. Teacher	(BPS-16)		1			336,360
P030	Physical Education Teacher	(BPS-16)		1			573,480
S039	Senior English Teacher	(BPS-16)	27	17	8,548,200		6,849,000
S572	Senior Certified Teacher	(BPS-16)	6	6	3,267,600		3,331,440
S574	Senior Teology Teacher	(BPS-16)		1			537,000
S575	Senior Drawing Master	(BPS-16)	1		492,920		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	547,640		555,240
T023	Theology Teacher	(BPS-16)	1		511,160		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>34</u>	28	8,724,230	6,828,650	8,232,240
A01151	Total Basic Pay Other Staff		<u>34</u>	28	8,724,230	6,828,650	8,232,240
A047	Arabic Teacher	(BPS-15)	1	1	234,670		257,280
C020	Certificated Teacher	(BPS-15)	19	12	5,272,690		4,445,520

(BPS-15) 1 1

394,270

416,880

T023 Theology Teacher

0921	01 SECONDARY	EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW61	142 HEAD MISTR PESHAWAR	ESS G.G.H.S.	KHYBER	COLON Y			
S035	Senior Clerk	(BPS-14)	1	1	429,030		448,920
C021	Certificated Teacher Technical	(BPS-12)		1			217,440
Q001	Qari	(BPS-12)		1			286,560
Q005	Qaria	(BPS-12)	1		270,240		
J013	Junior Clerk	(BPS-11)	1	1	325,960		340,920
L001	Laboratory Assistant	(BPS-07)	1	1	180,070		139,200
	•	,		1			137,200
B001	B.C.G. Technician	(BPS-04)	1		259,160		
B006	Behishti	(BPS-04)		1			266,640
C057	Chowkidar	(BPS-04)	1	1	259,160		266,640
N005	Naib Qasid	(BPS-04)	1	1	222,200		229,680
C057	Chowkidar	(BPS-03)	1	1	141,450		148,080
L002	Laboratory Attendant	(BPS-03)	2	2	292,260		305,520
N005	Naib Qasid	(BPS-03)	2	2	296,940		310,200
		,					
S162	Sweeper	(BPS-03)	1	1	146,130		152,760
A012	TOTAL ALLOWANCES	;			22,527,820	20,184,950	21,894,300
A012-1	TOTAL REGULAR ALI	LOWANCES			22,527,820	20,184,950	21,894,300
A01202	House Rent Allowance				4,411,800	3,600,620	3,826,550
A01203	Conveyance Allowance				4,338,490	2,918,470	3,618,590
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A0120E	HOUSING SUBSIDY AL				1,773,230	556,570 556,570	334,990
0 A01217	HOUSING SUBSIDY AL Medical Allowance	LUWANCE			1,773,230 1,773,230	556,570 1,423,280	334,990 1,498,860
A01217 A0121T	Adhoc Relief Allowance	2013			558,460	573,600	605,930
A01211 A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance -	- 2015			374,990	393,010	395,980
A0122M					2,562,880	2,245,380	2,347,240
A0122Y	Ad-hoc Relief Allowance				3,337,670	3,011,690	3,277,490

001 3,337,670 2,993,620 3,277,490 A0123P Ad-hoc Relief Allowance 21,600 19,550 2,61,780 A0125S Science Teaching Allowance 21,600 19,550 21,600 A03 TOTAL OPERATING EXPENSES 519,000 511,000 531,000 A032 TOTAL COMMUNICATIONS 83,000 80,000 100,000 A03201 Postage and Telegraph 3,000 80,000 100,000 A03202 Telephone and Trunk Call 80,000 80,000 100,000 A03303 TOTAL UTILITIES 320,000 320,000 20,000 A03302 Water 20,000 300,000 300,000 A03303 Electricity 300,000 300,000 300,000 A03304 Travelling Allowance 10,000 20,000 20,000 A03805 Travelling Allowance 10,000 20,000 20,000 A03808 Conveyance Charges 15,000 20,000 20,000 A0390 TOTAL GENERAL 91,000	0921	01 SECONDARY EDUCATION					
December Company Com			PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
December Company Com					De .	Re	D _c
A01236	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES	RS	RS
Ad-lack Relief Allowance 2018 3.337.670 2.993.620 3.277.490 Oil	PW61		KHYBER	COLON Y			
001	A01238	Charge allowance			1,200	1,200	1,200
Ad-loc Relief Allowance 2019 2,411,360 2,651,780 A01253 Science Teaching Allowance 21,600 19,550 21,600 A03 TOTAL OPERATING EXPENSES 519,000 511,000 531,000 A032 TOTAL COMMUNICATIONS 83,000 80,000 100,000 A03201 Postage and Telegraph 3,000 80,000 100,000 A03202 Telephone and Trunk Call 80,000 80,000 100,000 A0330 TOTAL UTILITIES 320,000 320,000 320,000 A0330 A03202 Telephone and Trunk Call 80,000 80,000 100,000 A0330 TOTAL UTILITIES 320,000 320,000 300,000 A0330 Electricity 300,000 300,000 300,000 A03303 Electricity 300,000 300,000 300,000 A0340 TOTAL TRAVEL & 25,000 20,000 300,000 A0380 TOTAL TRAVEL & 25,000 20,000 20,000 A03805 Travelling Allowance 10,000 A03806 Conveyance Charges 15,000 20,000 20,000 A03808 Conveyance Charges 15,000 20,000 20,000 A0390 Stationery Charges 15,000 25,000 25,000 A0390 Stationery Charges 25,000 25,000 25,000 A0390 Stationery Charges 25,000 25,000 50,000 A0390 Printing and Publication 50,000 50,000 50,000 A0390 Others 40,000 6,000 6,000 6,000 A0390 Others 40,000 10,000 10,000 A0390 Others 40,000 40,000 40,000 A0390 Others 40,000 6,000 6,000 A0390 Others 40,000 40,000 A0390 A0390 A0390 A0390 A0390 A0390 A0390 A0390 Others 40,000 40,000 A0390 A0390 A0390 A0390 A0390 A0390 A0390 A0390 A0390 A0390 A0390 A039	A0123G	Ad-hoc Relief Allowance-2018			3,337,670	2,993,620	3,277,490
A01253 Science Teaching Allowance 21,600 19,550 21,600 A03 TOTAL OPERATING EXPENSES 519,000 511,000 531,000 A032 TOTAL COMMUNICATIONS 83,000 80,000 100,000 A03201 Postage and Telegraph 3,000 80,000 100,000 Telephone and Trunk Call 80,000 80,000 100,000 A033 TOTAL UTILITIES 320,000 320,000 320,000 A03302 Water 20,000 20,000 20,000 A03303 Electricity 300,000 300,000 300,000 A03304 Electricity 300,000 300,000 300,000 A0340 TOTAL TRAVEL & 25,000 20,000 20,000 A0380 TOTAL TRAVEL & 25,000 20,000 20,000 A0380 Travelling Allowance 10,000 A0380 Travelling Allowance 10,000 A0380 Total General 15,000 20,000 20,000 A0390 Stationery 25,000 25,000 20,000 A0391 TOTAL GENERAL 91,000 91,000 91,000 A0390 Stationery 25,000 25,000 25,000 A0390 Stationery 25,000 50,000 50,000 A0390 Printing and Publication 50,000 50,000 50,000 A0390 Newspapers Periodicals and Books 6,000 6,000 6,000 A0390 Others 10,000 10,000 10,000 A0390 Others 10,000 A0390	001				3,337,670	2,993,620	3,277,490
A03	A0123P	Ad-hoc Relief Allowance 2019				2,411,360	2,651,780
A032 TOTAL COMMUNICATIONS 83,000 80,000 100,000 A03201 Postage and Telegraph 3,000 80,000 100,000 A03202 Telephone and Trunk Call 80,000 80,000 100,000 A033 TOTAL UTILITIES 320,000 320,000 320,000 320,000 A03302 Water 20,000 20,000 300,000 300,000 300,000 300,000 A03303 Electricity 300,000 300,000 300,000 300,000 A03805 Travelling Allowance 10,000 20,000 20,000 20,000 A03808 Conveyance Charges 15,000 20,000 20,000 A0390 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 A03900 Newspapers Periodicals and Books 6,000 6,000 6,000 A03900 Others 10,000	A01253	Science Teaching Allowance			21,600	19,550	21,600
A03201 Postage and Telegraph 3,000 80,000 100,000	A03	TOTAL OPERATING EXPENSES			519,000	511,000	531,000
A03202 Telephone and Trunk Call 80,000 80,000 100,000 Telephone and Trunk Call 80,000 80,000 100,000 A033 TOTAL UTILITIES 320,000 320,000 320,000 A03302 Water 20,000 20,000 300,000 A03303 Electricity 300,000 300,000 300,000 O01 Electricity 300,000 300,000 300,000 A038 TOTAL TRAVEL & 25,000 20,000 20,000 Travelling Allowance 10,000 O01 Travelling Allowance 10,000 A03808 Conveyance Charges 15,000 20,000 20,000 A039 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 A03902 Printing and publication 50,000 50,000 50,000 A03900 Newspapers Periodicals and Books 6,000 6,000 6,000 A03900 Newspapers Periodicals and Books 6,000 6,000 6,000 A03900 Others 10,000 10,000 10,000 A03900 Others 10,000 10,000 10,000 A03900 Others 10,000 10,000 A03900 Others 10,000 10,000 10,000 A03900	A032	TOTAL COMMUNICATIONS			83,000	80,000	100,000
001 Telephone and Trunk Call 80,000 80,000 100,000 A033 TOTAL UTILITIES 320,000 320,000 320,000 20,000 20,000 20,000 20,000 300,000	A03201	Postage and Telegraph			3,000		
A033 TOTAL UTILITIES 320,000 320,000 320,000 A03302 Water 20,000 20,000 20,000 A03303 Electricity 300,000 300,000 300,000 A038 TOTAL TRAVEL & 25,000 20,000 20,000 TRANSPORTATION 10,000 20,000 20,000 A03805 Travelling Allowance 10,000 20,000 20,000 A03808 Conveyance Charges 15,000 20,000 20,000 A0390 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 A03902 Printing and publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03907 Others 10,000 10,000 10,000 10,000	A03202	Telephone and Trunk Call			80,000	80,000	100,000
A03302 Water 20,000 20,000 20,000 A03303 Electricity 300,000 300,000 300,000 001 Electricity 300,000 300,000 300,000 A038 TOTAL TRAVEL & 25,000 20,000 20,000 TRANSPORTATION 10,000 A03805 Travelling Allowance 10,000 001 Travelling Allowance 10,000 A03808 Conveyance Charges 15,000 20,000 001 Conveyance Charges 15,000 20,000 20,000 A039 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03907 Others 10,000 10,000 10,000 10,000	001	Telephone and Trunk Call			80,000	80,000	100,000
A03303 Electricity 300,000 3	A033	TOTAL UTILITIES			320,000	320,000	320,000
001 Electricity 300,000 300,000 300,000 A038 TOTAL TRAVEL & TRANSPORTATION 25,000 20,000 20,000 A03805 Travelling Allowance Old Old Travelling Allowance Old Travelling Allowance Old	A03302	Water			20,000	20,000	20,000
A038 TOTAL TRAVEL & 25,000 20,000 20,000 A03905 Newspapers Periodicals and Books A03805 Travelling Allowance 20,000 A03806 Travelling Allowance 110,000 A03808 Conveyance Charges 15,000 20,000 20,000 A03905 Newspapers Periodicals and Books A0390 Others 25,000 20,000 A0390 Description 20,000 A0390 Description 20,000 A03900 A03900 A03900 Description 20,000 A03900 A03900 A03900 Description 20,000 A03900 A0	A03303	Electricity			300,000	300,000	300,000
TRANSPORTATION A03805 Travelling Allowance 10,000 001 Travelling Allowance 10,000 A03808 Conveyance Charges 15,000 20,000 20,000 001 Conveyance Charges 15,000 20,000 20,000 A039 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 A03903 Newspapers Periodicals and Books 6,000 6,000 6,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	001	Electricity			300,000	300,000	300,000
001 Travelling Allowance 10,000 20,000 20,000 A03808 Conveyance Charges 15,000 20,000 20,000 001 Conveyance Charges 15,000 20,000 20,000 A039 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 A03903 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	A038				25,000	20,000	20,000
001 Travelling Allowance 10,000 20,000 20,000 A03808 Conveyance Charges 15,000 20,000 20,000 001 Conveyance Charges 15,000 20,000 20,000 A039 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 A03903 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	A03805	Travelling Allowance			10 000		
A03808 Conveyance Charges 15,000 20,000 20,000 001 Conveyance Charges 15,000 20,000 20,000 A039 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 001 Stationery Charges 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 001 Printing and publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000		· ·			10,000		
A039 TOTAL GENERAL 91,000 91,000 91,000 A03901 Stationery 25,000 25,000 25,000 001 Stationery Charges 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 001 Printing and publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	A03808	_			15,000	20,000	20,000
A03901 Stationery 25,000 25,000 25,000 001 Stationery Charges 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 001 Printing and publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	001	Conveyance Charges			15,000	20,000	20,000
001 Stationery Charges 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 001 Printing and publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	A039	TOTAL GENERAL			91,000	91,000	91,000
001 Stationery Charges 25,000 25,000 25,000 A03902 Printing and Publication 50,000 50,000 50,000 001 Printing and publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	A03901	Stationery			25,000	25,000	25,000
A03902 Printing and Publication 50,000 50,000 50,000 001 Printing and publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	001	·			25,000	25,000	25,000
001 Printing and publication 50,000 50,000 50,000 A03905 Newspapers Periodicals and Books 6,000 6,000 6,000 A03970 Others 10,000 10,000 10,000	A03902						50,000
A03970 Others <u>10,000</u> 10,000 10,000	001	Printing and publication			50,000	50,000	50,000
	A03905	Newspapers Periodicals and Books			6,000	6,000	6,000
001 Others 10,000 10,000 10,000	A03970	Others			10,000	10,000	10,000
	001	Others			10,000	10,000	10,000

09210	01 SECONDARY EDUCATION							
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 09210 PW61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs			
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	20,000	40,000			
A131	TOTAL MACHINERY AND EQUIPMENT			-	20,000			
A13101 001	Machinery and Equipment Machinery and Equipment			-	20,000 20,000			
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	20,000			
A13201	Furniture and Fixture		15,000	20,000	20,000			
	HEAD MISTRESS G.G.H.S. KHYBER COLON Y 57,377,690 50,882,130 55,240,180 PESHAWAR							

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI			ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	1E	PO 2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW61	143 HEAD MISTRES SCHOOL CHAG						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,580,300	15,506,760	17,061,990
A011	TOTAL PAY		<u>27</u>	27	8,795,000	9,305,150	10,095,000
A011-1	TOTAL PAY OF OFFICER	RS	12	12	4,508,590	4,890,480	4,803,480
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	4,508,590	4,890,480	4,803,480
H031	Headmistress	(BPS-17)	1	1	944,040		833,640
I050	I. T. Teacher	(BPS-16)		1			226,920
P030	Physical Education Teacher	(BPS-16)		1			555,240
S039	Senior English Teacher	(BPS-16)	7	7	1,862,890		2,960,760
S377	Senior I. T. Teacher	(BPS-16)	1		131,700		
S572	Senior Certified Teacher	(BPS-16)	2	2	1,040,560		226,920
S576	Senior Phycial Education Teacher	(BPS-16)	1		529,400		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	15	4,286,410	4,414,670	5,291,520
A01151	Total Basic Pay Other Staff		<u>15</u>	15	4,286,410	4,414,670	5,291,520
A047	Arabic Teacher	(BPS-15)	1	1	218,710		257,280
C020	Certificated Teacher	(BPS-15)	5	5	1,578,040		2,295,360
D106	Drawing Master	(BPS-15)	1	1	394,270		416,880
T023	Theology Teacher	(BPS-15)	1	1	378,310		400,920
I050	I. T. Teacher	(BPS-12)	1	1	91,440		159,840
Q001	Qari	(BPS-12)		1			482,400
Q005	Qaria	(BPS-12)	1		466,080		
J013	Junior Clerk	(BPS-11)	1	1	325,960		340,920
C057	Chowkidar	(BPS-04)		1			208,560

224,400

L002 Laboratory Attendant

(BPS-04)

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER POSTS 2019-2020 20		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS AN			Rs	Rs
PW61	143 HEAD MISTRE SCHOOL CHAO						
N005	Naib Qasid	(BPS-04)		1			224,400
S162	Sweeper	(BPS-04)		1			280,560
C057	Chowkidar	, , , ,	1		200 480		
		(BPS-03)			200,480		
L002	Laboratory Attendant	(BPS-03)	1		216,320		
N005	Naib Qasid	(BPS-03)	1		216,320		
S162	Sweeper	(BPS-03)	1		200,480		
A012	TOTAL ALLOWANCES				4,785,300	6,201,610	6,966,990
A012-1	TOTAL REGULAR ALLO	OWANCES			4,785,300	6,200,610	6,965,990
A01202	House Rent Allowance				625,000	803,140	895,750
A01203	Conveyance Allowance				921,700	1,024,130	1,302,670
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				491,500	520,260	574,260
A0121T	Adhoc Relief Allowance 20				160,500	177,240	184,190
A0122C	Adhoc Relief Allowance -				127,500	119,680	125,500
	Adhoc Relief Allowance 20				681,500	716,780	770,920
A0122Y	Ad-hoc Relief Allowance 2	017			879,500	965,200	1,044,120
A01238	Charge allowance	210			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			<u>879,500</u>	967,050 067,050	1,044,120
001	Ad-hoc Relief Allowance 2	010			879,500	967,050	1,044,120
A0123P A01253	Science Teaching Allowance				4,800	881,530 11,800	996,260 14,400
	The state of the s				.,	-1,000	2.,100
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		_	1,000	1,000
A01274	Medical Charges				_	500	500
001	Medical Charges					500	500
A01278	Leave Salary				_	500_	500
001	Leave Salary					500	500

<u>88,000</u> <u>146,510</u> <u>110,000</u>

TOTAL OPERATING EXPENSES

A03

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION				
December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Po21	09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
SCHOOL CHAGHAR MATTI PESHAWAR. 30,000 30,0	0921	SECONDARY EDUCATION				
A03202 Telephone and Trunk Call 30,000 31,510 35,000 31,510 35,000 31,510 35,000 31,510 35,000 30,000 31,510 35,000 30,000 31,510 35,000 30,000 31,510 35,000 30,000 31,510 35,000 30,000 31,510 35,000 30,000 3	PW6					
Telephone and Trunk Call 30,000 30,000 30,000 30,000 30,000	A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
Telephone and Trunk Call 30,000 30,000 30,000	A03202	Telephone and Trunk Call		30,000	30.000	30.000
A03303 Electricity 30,000 31,510 35,000 A03304 Hot and Cold Weather Charges 2,000 5,000 5,000 A03305 Hot & Cold Weather Charges 2,000 5,000 5,000 A038 TOTAL TRAVEL &		_		· · · · · · · · · · · · · · · · · · ·	30,000	,
OOI Electricity	A033	TOTAL UTILITIES		32,000	36,510	40,000
Hot and Cold Weather Charges 2,000 5,000 5,000 5,000 Hot & Cold Weather Charges 2,000 5,000 5,000 A038 TOTAL TRAVEL & 14,000 60,000 20,000 Travelling Allowance 14,000 60,000 20,000 Travelling Allowance 14,000 60,000 20,000 A039 TOTAL GENERAL 12,000 20,000 A03901 Stationery 6,000 10,000 10,000 Others 6,000 10,000 10,000 Others 6,000 10,000 10,000 Others 6,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000 A0411 TOTAL PENSION 5,000 A0411 TOTAL REPAIRS AND MAINTENANCE 15,000 20,000 20,000 A131 TOTAL MACHINERY AND 10,000 10,000 10,000 A131 TOTAL MACHINERY AND 10,000 10,000 10,000 A1310 Machinery and Equipment 10,000 10,000 10,000 10,000 10,000 A1310 Machinery and Equipment 10,000 10,000 10,000 10,000 10,000 A1310 Machinery and Equipment 10,000 10,000 10,000 10,000 10,000 10,000 A1310 Machinery and Equipment 10,000 10,00	A03303	Electricity		30,000	31,510	35,000
003 Hot & Cold Weather Charges 2,000 5,000 5,000 A038 TOTAL TRAVEL & TRANSPORTATION 14,000 60,000 20,000 A03805 Travelling Allowance 14,000 60,000 20,000 A039 TOTAL GENERAL 12,000 20,000 20,000 A03901 Stationery 6,000 10,000 10,000 A03970 Others 6,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000 10,000 10,000 A041 TOTAL PENSION 5,000 40,000 20,000 A0411 TOTAL PENSION 5,000 40,000 20,000 A04114 Superannuation Encashment of L.P.R 5,000 20,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 10,000 10,000 10,000 10,000 A13101 Machinery and Equipment 10,000 10,000 10,000 10,000	001	Electricity		30,000	31,510	35,000
A038 TOTAL TRAVEL & 14,000 60,000 20,000 TRANSPORTATION 14,000 60,000 20,000 A03805 Travelling Allowance 14,000 60,000 20,000 Travelling Allowance 14,000 60,000 20,000 A039 TOTAL GENERAL 12,000 20,000 20,000 A03901 Stationery 6,000 10,000 10,000 Others 6,000 10,000 10,000 A03970 Others 6,000 10,000 10,000 Others 6,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000 A041 TOTAL PENSION 5,000 A041 TOTAL PENSION 5,000 A041 TOTAL REPAIRS AND MAINTENANCE 15,000 20,000 20,000 A131 TOTAL MACHINERY AND 10,000 10,000 10,000 EQUIPMENT 10,000 10,000 10,000 10,000 A1310 Machinery and Equipment 10,000 10,000 10,000 10,000 10,000 A1310 Machinery and Equipment 10,000	A03304	Hot and Cold Weather Charges		2,000	5,000	5,000
TRANSPORTATION	003	Hot & Cold Weather Charges		2,000	5,000	5,000
001 Travelling Allowance 14,000 60,000 20,000 A039 TOTAL GENERAL 12,000 20,000 20,000 A03901 Stationery 6,000 10,000 10,000 001 Stationery Charges 6,000 10,000 10,000 A03970 Others 6,000 10,000 10,000 001 Others 6,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000 A0411 TOTAL PENSION 5,000 A04124 Superannuation Encashment of L.P.R 5,000 A131 TOTAL REPAIRS AND MAINTENANCE 15,000 20,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 10,000 10,000 10,000 A13101 Machinery and Equipment 10,000 10,000 10,000	A038			14,000	60,000_	20,000_
A039 TOTAL GENERAL 12,000 20,000 20,000 A03901 Stationery 6,000 10,000 10,000 001 Stationery Charges 6,000 10,000 10,000 A03970 Others 6,000 10,000 10,000 001 Others 6,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000	A03805	Travelling Allowance		14,000	60,000	20,000
A03901 Stationery 6,000 10,000 10,000 10,000 A03970 Others 6,000 10,000 10,000 10,000 10,000 A03970 Others 6,000 10,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000 A0411 TOTAL PENSION 5,000 A04114 Superannuation Encashment of L.P.R 5,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 A20,000 A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 10,000 10,0	001	Travelling Allowance		14,000	60,000	20,000
001 Stationery Charges 6,000 10,000 10,000 A03970 Others 6,000 10,000 10,000 001 Others 6,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000	A039	TOTAL GENERAL		12,000	20,000	20,000
A03970 Others 6,000 10,000 10,000 10,000 Others 6,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000 A041 TOTAL PENSION 5,000 A0414 Superannuation Encashment of L.P.R 5,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 20,000 20,000 A141 TOTAL MACHINERY AND 10,000 10,000 10,000 EQUIPMENT	A03901	Stationery		6,000	10,000	10,000
001 Others 6,000 10,000 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000	001	Stationery Charges		6,000	10,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 5,000 A041 TOTAL PENSION 5,000 A04114 Superannuation Encashment of L.P.R 5,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 20,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 10,000 10,000 10,000 A13101 Machinery and Equipment 10,000 10,000 10,000					, , , , , , , , , , , , , , , , , , , ,	
A041 TOTAL PENSION 5,000 A04114 Superannuation Encashment of L.P.R 5,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 20,000 20,000 A131 TOTAL MACHINERY AND EQUIPMENT 10,000 10,000 10,000 A13101 Machinery and Equipment 10,000 10,000 10,000	001	Others		6,000	10,000	10,000
A04114 Superannuation Encashment of L.P.R 5,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 20,000 20,000 A131 TOTAL MACHINERY AND 10,000 10,000 10,000 EQUIPMENT A13101 Machinery and Equipment 10,000 10,000 10,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	5,000_		
A13 TOTAL REPAIRS AND MAINTENANCE 15,000 20,000 20,000 A131 TOTAL MACHINERY AND 10,000 10,000 10,000 EQUIPMENT A13101 Machinery and Equipment 10,000 10,000 10,000	A041	TOTAL PENSION		5,000_		
A131 TOTAL MACHINERY AND 10,000 10,000 10,000 10,000 EQUIPMENT A13101 Machinery and Equipment 10,000 10,000 10,000	A04114	Superannuation Encashment of L.P.R		5,000		
EQUIPMENT A13101 Machinery and Equipment 10,000 10,000 10,000	A13	TOTAL REPAIRS AND MAINTENANCE		15,000	20,000	20,000
	A131			10,000	10,000	10,000
	A13101	Machinery and Equipment		10 000	10 000	10.000
		Machinery and Equipment		10,000	10,000	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6143	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MISTRES GOVERNM SCHOOL CHAGHAR MATT	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR MENT GIRLSHIGH		Rs	Rs
	TAL FURNITURE AND TURE		5,000	10,000	10,000
A13201 Furr	niture and Fixture		5,000	10,000	10,000
	TRES GOVERNMENT GIRLSHIGH CHAGHAR MATTI PESHAWAR.		13,688,300	15,673,270	17,191,990

092101

SECONDARY EDUCATION

0721	or Secondari ed	OCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	IE	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AF				CEC		
092 0921	SECONDARY ED SECONDARY ED						
09210				DEIT I	.025		
PW62	209 H M GOVT HIG	н ѕснооі	GULOZA	I PESHAW	AR		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		21,129,140	21,170,630	23,942,120
A011	TOTAL PAY		<u>35</u>	<u>36</u>	13,607,500	12,918,630	13,786,960
A011-1	TOTAL PAY OF OFFICERS		14	15	7,550,380	7,248,690	7,570,720
A01101	Total Basic Pay Of Officer		<u>14</u>	15	7,423,880	7,248,690	7,570,720
H029	Head Master	(BPS-17)		1			916,440
H031	Headmistress	(BPS-17)	1		916,440		
S039	Senior English Teacher	(BPS-17)	2	2	1,340,680		1,395,880
1050	I. T. Teacher	(BPS-16)		1			274,040
S039	Senior English Teacher	(BPS-16)	6	6	1,972,560		2,519,760
S572	Senior Certified Teacher	(BPS-16)	3	3	1,953,000		1,642,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	675,320		237,560
S575	Senior Drawing Master	(BPS-16)	1	1	565,880		584,120
A01102	Personal pay				126,500		
A011-2	TOTAL PAY OF OTHER	STAFF	21	<u>21</u>	6,057,120	5,669,940	6,216,240
A01151	Total Basic Pay Other Staff		21	<u>21</u>	6,057,120	5,669,940	6,216,240
C020	Certificated Teacher	(BPS-15)	10	10	3,894,820		3,958,660
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		218,710
T023	Theology Teacher	(BPS-15)	1	1	378,310		394,270
Q001	Qari	(BPS-13)	1	1	304,470		317,070
C020	Certificated Teacher	(BPS-12)	1	1	178,080		189,600
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
N005	Naib Qasid	(BPS-04)	1	1	185,240		190,520
B006	Behishti	(BPS-03)	1	1	155,490		160,170
C057	Chowkidar	(BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant	(BPS-03)	1	1	164,850		169,530

	NAL CUM OBJECT CL TICULARS OF THE SO		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION		AFFAIRS A	ND SERVI		Rs	Rs
PW62	209 H M GOVT	HIGH SCHOOL	L GULOZAI	PESHAWA	AR		
N005	Naib Qasid	(BPS-03)	1	1	127,410		132,090
S162	Sweeper	(BPS-03)	1	1	127,410		132,090
A012	TOTAL ALLOWANCE	ES			7,521,640	8,252,000	10,155,160
A012-1	TOTAL REGULAR AI	LLOWANCES			7,519,640	8,250,000	10,153,160
A01202	House Rent Allowance				1,043,470	1,034,880	1,075,660
A01203	Conveyance Allowance				1,482,600	1,264,310	1,542,600
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,40
A0120D	Integrated Allowance				10,800	10,800	10,80
A01217	Medical Allowance				705,130	684,780	711,43
A0121T	Adhoc Relief Allowance	2013			254,400	239,640	239,76
A01226	Computer Allowance				36,000	37,500	27,000
A0122C	Adhoc Relief Allowance	- 2015			170,510	160,660	160,180
A0122M	Adhoc Relief Allowance	2016			1,047,230	987,070	1,020,340
A0122N	Special Conveyance Allo to Disbaled Employees	owance			36,000	34,000	36,000
A0122Y	Ad-hoc Relief Allowance	e 2017			1,360,750	1,304,510	1,810,370
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance	e-2018			1,360,750	1,304,510	1,810,370
001					1,360,750	1,304,510	1,810,370
A0123P	Ad-hoc Relief Allowance	e 2019				1,163,610	1,687,050
A01253	Science Teaching Allows	ance				11,730	9,600
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLU	DING TA)		2,000	2,000	2,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,00
A01278	Leave Salary				1,000	1,000	1,000
001	Leave Salary				1,000	1,000	1,000
A03	TOTAL OPERATING	EXPENSES			288,000	292,170	288,000
A032	TOTAL COMMUNICA	ATIONS			60,000	60,870	60,000
A03202	Telephone and Trunk Ca	all			60,000	60,870	60,000
001	T-11	11			60,000	50.070	co oo

60,000

60,870

60,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW62	209 H M GOVT HIGH SCHOOL	L GULOZAI PESHAWA	AR		
A033	TOTAL UTILITIES		153,000	156,300	153,000
A03303	Electricity		150,000	153,300	150,000
001	Electricity		150,000	153,300	150,000
A03304	Hot and Cold Weather Charges		3,000	3,000	3,000
003	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL &		50,000	50,000	50,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	30,000	30,000
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		20,000	20,000	20,000
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		25,000	25,000	25,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	15,000
A13			40.000	10.000	10.000
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	111,11111
A13 A131 A13101			10,000	10,000	10,000

092101	SECONDARY EDUCATION					
	CULARS OF THE SCHEME	NUMBI POS 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6209	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION H M GOVT HIGH SCHOOL	AFFAIRS A	AND SERVI AND SERVI	CES	Rs	Rs
	OTAL FURNITURE AND XTURE			5,000	5,000	5,000
A13201 Fu	urniture and Fixture			5,000	5,000	5,000
н м бол	VT HIGH SCHOOL GULOZAI PESHA	WAR		21,433,140	21,477,800	24,245,120

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210		OUCATION OUCATION OUCATION	AFFAIRS A	AND SERV	ICES	Rs	Rs
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		28,918,460	31,497,820	32,899,030
A011	TOTAL PAY		<u>46</u>	<u>46</u>	18,118,390	18,435,900	19,119,280
A011-1	TOTAL PAY OF OFFICER	RS	24	24	12,536,580	12,839,400	13,328,060
A01101	Total Basic Pay Of Officer		24	24	12,536,580	12,839,400	13,328,060
D072	Director Of Physical Education	(BPS-18)	1	1	573,740		686,930
P070	Principal	(BPS-18)	1	1	790,250		514,730
S039	Senior English Teacher	(BPS-17)	1	1	739,340		766,940
S144	Subject Specialist	(BPS-17)	10	10	6,038,650		6,443,500
S039	Senior English Teacher	(BPS-16)	7	7	2,441,160		2,907,800
S377	Senior I. T. Teacher	(BPS-16)	1	1	255,800		255,800
S572	Senior Certified Teacher	(BPS-16)	1	1	584,120		602,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		638,840
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	22	22	5,581,810	5,596,500	5,791,220
A01151	Total Basic Pay Other Staff		22	22	5,581,810	5,596,500	5,791,220
C020	Certificated Teacher	(BPS-15)	8	8	2,739,200		2,875,530
P030	Physical Education Teacher	(BPS-15)	1	1	209,400		193,440
T023	Theology Teacher	(BPS-15)	1	1	426,190		442,150
S035	Senior Clerk	(BPS-14)	1	1	429,030		443,070

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178,080

270,240

167,560

189,600

281,760

178,120

C020 Certificated Teacher

I. T. Teacher

Junior Clerk

I050

J013

Q001 Qari

Q005 Qaria

(BPS-12)

(BPS-12)

(BPS-12)

(BPS-12)

(BPS-11)

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E 1 SECONDARY E	DUCATION A DUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW62	213 HEAD MISTRES	SS G.G.H.S.	LARAMA 1	PESHAWAR	t.		
L001	Laboratory Assistant	(BPS-07)	1	1	139,200		131,880
C057	Chowkidar	(BPS-03)	2	2	292.260		301,620
		,		2	, , , ,		,
L002	Laboratory Attendant	(BPS-03)	2		292,260		301,620
N005	Naib Qasid	(BPS-03)	2	2	310,980		320,340
S162	Sweeper	(BPS-03)	1	1	127,410		132,090
A012	TOTAL ALLOWANCES				10,800,070	13,061,920	13,779,750
A012-1	TOTAL REGULAR ALLO	OWANCES			10,649,070	13,060,920	13,229,750
A01202	House Rent Allowance				2,166,800	2,057,380	2,057,380
A01203	Conveyance Allowance				1,647,240	2,092,930	2,092,930
A01207	Washing Allowance				4,800	5,400	5,400
A01208	Dress Allowance				4,800	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLO				339,640	838,720	838,720
0	HOUSING SUBSIDY ALLO	OWANCE			339,640	838,720	838,720
A01217	Medical Allowance				949,480	966,100	966,100
A0121T	Adhoc Relief Allowance 201	13			303,960	318,460	318,460
A01226 A0122C	Computer Allowance Adhoc Relief Allowance - 2	2015			27,000	27,000	27,000
	Adhoc Relief Allowance 202				205,180 1,356,490	214,610 1,387,210	214,610 1,387,210
A0122Y	Ad-hoc Relief Allowance 20				1,811,840	1,843,590	1,911,730
A01238	Charge allowance	,1,			1,200	1,100	1,200
A0123G	Ad-hoc Relief Allowance-20	18			1 811 840	1.843.590	1,911,730
001					1,811,840	1,843,590	1,911,730
A0123P	Ad-hoc Relief Allowance 20)19				1,441,030	1,473,080
A01253	Science Teaching Allowance				8,000	7,600	8,000
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUD	OING TA)		151,000	1,000	550,000
A01274	Medical Charges				150,000	1,000	50,000
001	Medical Charges				150,000	1,000	50,000
A01278	Leave Salary				1,000	_	500,000
001	Leave Salary				1,000		500,000
A03	TOTAL OPERATING EXI	PENSES			121,000	160,000	180,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6	213 HEAD MISTRESS G.G.H.S.	LARAMA PESHAWAI	₹.		
A032	TOTAL COMMUNICATIONS		45,000	70,000	80,000
A03202	Telephone and Trunk Call		45,000	70,000	80,000
001	Telephone and Trunk Call		45,000	70,000	80,000
A033	TOTAL UTILITIES		62,000	65,000	75,000
A03303	Electricity		60,000	60,000	70,000
001	Electricity		60,000	60,000	70,000
A03304	Hot and Cold Weather Charges		2.000	5.000	5.000
003	Hot & Cold Weather Charges		2,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		8,000	10,000	10,000
A03805	Travelling Allowance		8.000		
001	Travelling Allowance		8,000		
A03808	Conveyance Charges			10.000	10.000
001	Conveyance Charges			10,000	10,000
A039	TOTAL GENERAL		6,000	15,000	15,000
A03901	Stationery		3,000	10,000	10,000
001	Stationery Charges		3,000	10,000	10,000
A03970	Others		3,000	5,000	5,000
001	Others		3,000		
002	Other Contingencies			5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		

15,000 20,000 20,000

A13

TOTAL REPAIRS AND MAINTENANCE

092101	SECONDARY EDUCATION				
TUNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTI	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
092101	SECONDARY EDUCATION				
	3 HEAD MISTRESS G.G.H.S. FOTAL MACHINERY AND EQUIPMENT	LARAMA PESHAWAR	10,000	10,000 _	10,000
A13101 N	Machinery and Equipment		10,000	10,000	10,000
001 N	Machinery and Equipment		10,000	10,000	10,000
	TOTAL FURNITURE AND FIXTURE		5,000	10,000	10,000
A13201 F	Furniture and Fixture		5,000	10,000	10,000
HEAD A	MISTRESS G.G.H.S. LARAMA PESHAW	/AP	29,064,460	31,677,820	33,099,030

092101

SECONDARY EDUCATION

FUNCTIO	NAL CUM OBJECT CLASSIF	REVISED	BUDGET				
AND PAR	TICULARS OF THE SCHEM	E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW62	222 PRINCIPAL GCM	S NAHQI	PESHAWA	R.			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		41,454,710	39,018,910	40,498,290
A011	TOTAL PAY		71	<u>72</u>	27,307,030	23,358,020	24,260,510
A011-1	TOTAL PAY OF OFFICERS	S	<u>41</u>	<u>42</u>	21,239,650	18,048,590	18,955,350
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>42</u>	21,239,650	17,956,590	18,808,150
P070	Principal	(BPS-19)	1	1	1,036,700		1,171,070
D072	Director Of Physical Education	(BPS-17)	1	1	849,740		877,340
S039	Senior English Teacher	(BPS-17)	2	2	780,790		880,160
S144	Subject Specialist	(BPS-17)	13	13	6,973,640		7,563,900
S377	Senior I. T. Teacher	(BPS-17)	1	1	380,570		209,820
S039	Senior English Teacher	(BPS-16)	8	8	2,909,500		1,951,380
S572	Senior Certified Teacher	(BPS-16)	9	10	5,530,680		3,695,420
S573	Senior Arabic Teacher	(BPS-16)	2	2	1,222,960		954,460
S574	Senior Teology Teacher	(BPS-16)	1	1	237,560		131,700
S575	Senior Drawing Master	(BPS-16)	2	2	715,150		752,300
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	602,360		620,600
A01102	Personal pay					92,000	147,200
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>30</u>	<u>30</u>	6,067,380	5,309,430	5,305,160
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	6,067,380	5,309,430	5,305,160
C020	Certificated Teacher	(BPS-15)	16	16	3,111,250		3,076,500
P030	Physical Education Teacher	(BPS-15)	1	1	96,560		218,710
S035	Senior Clerk	(BPS-14)	1	1	471,150		182,160
I050	I. T. Teacher	(BPS-12)	1		235,680		
L109	Lab Incharge	(BPS-12)		1			91,440
Q001	Qari	(BPS-12)	1	1	258,720		143,280

0921	01 SECONDARY E	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW62	222 PRINCIPAL GO	CMS NAHQI	PESHAWAR	.			
J013	Junior Clerk	(BPS-11)	1	1	230,920		86,000
L001	Laboratory Assistant	(BPS-08)	1	1	224,410		87,960
N005	Naib Qasid	(BPS-04)	2	2	407,440		423,280
S162	Sweeper	(BPS-04)	1	1	259,160		264,440
B006	Behishti	(BPS-03)	1	1	164,850		169,530
		,					,
C057	Chowkidar	(BPS-03)	2	2	282,220		227,480
L002	Laboratory Attendant	(BPS-03)	1	1	164,850		169,530
N005	Naib Qasid	(BPS-03)	1	1	160,170		164,850
A012	TOTAL ALLOWANCES				14,147,680	15,660,890	16,237,780
A012-1	TOTAL REGULAR ALL	OWANCES			14,146,680	15,179,890	16,232,780
A01202	House Rent Allowance				2,005,930	2,220,810	2,481,970
A01203	Conveyance Allowance				2,801,110	1,896,560	2,579,810
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A01217	Medical Allowance				1,261,800	1,187,400	1,171,550
A0121T	Adhoc Relief Allowance 20	013			495,500	478,270	483,620
A01224	Entertainment Allowance	2015			240.750	60,000	60,000
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 20				340,750	325,960	329,700
A0122M A0122Y	Ad-hoc Relief Allowance 2				2,044,970 2,574,960	1,900,770 2,508,510	1,897,870 2,549,500
A01221 A01238	Charge allowance	2017			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2	018			2.574.660	2.498.220	2.549.500
001					2,574,660	2,498,220	2,549,500
A0123P	Ad-hoc Relief Allowance 2	2019			•	2,004,590	2,035,060
A01253	Science Teaching Allowand	ce			15,200	7,000	2,400
A01270	Other				_	60,000	60,000
001	Others					60,000	60,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUE	OING TA)		1,000	481,000	5,000
	Medical Charges				1.000	2.000	5.000
A01274							

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW62	PRINCIPAL GCMS NAHQI	PESHAWAR.			
A01278	Leave Salary		<u>-</u>	479,000	
001	Leave Salary			479,000	
A03	TOTAL OPERATING EXPENSES		113,500	387,500	122,000
A032	TOTAL COMMUNICATIONS		20,000	73,000	40,000
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		20,000	70,000	40,000
001	Telephone and Trunk Call		20,000	70,000	40,000
A033	TOTAL UTILITIES		52,500	82,500	20,000
A03303	Electricity		50,000	80,000	10,000
001	Electricity		50,000	80,000	10,000
A03304	Hot and Cold Weather Charges		2,500	2,500	10,000
003	Hot & Cold Weather Charges		2,500	2,500	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	130,000	27,000
A03805	Travelling Allowance		15,000	115,000	15,000
001	Travelling Allowance		15,000	115,000	15,000
A03808	Conveyance Charges		10,000	15,000	12,000
001	Conveyance Charges		10,000	15,000	12,000
A039	TOTAL GENERAL		16,000	102,000	35,000
A03901	Stationery		10,000	40,000	15,000
001	Stationery Charges		10,000	40,000	15,000
A03902	Printing and Publication		-	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		1,000	7,000	5,000
A03970	Others		5,000	5,000	15,000
001	Others		5,000	5,000	15,000

529,380

TOTAL EMPLOYEES' RETIREMENT BENEFIT

A04

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW62	PRINCIPAL GCMS NAHQI	PESHAWAR.			
A041	TOTAL PENSION		_	529,380	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		-	529,380 529,380	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270 160	To Others To Others (Sports Festivals)		-	100,000 100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	141,870	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	50,000	12,000
A13101	Machinery and Equipment		10,000	50,000	12,000
001	Machinery and Equipment		10,000	50,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	55,000	10,000
A13201	Furniture and Fixture		5,000	55,000	10,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
	TPAL GCMS NAHQI PESHAWAR.		41,583,210	40,177,660	40,642,290

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW62	223 HEAD MISTRES	S G.G.H.S	WAZIR BA	GH PESH.			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		22,828,350	32,774,530	26,167,540
A011	TOTAL PAY		<u>42</u>	<u>43</u>	15,217,170	25,331,400	17,980,560
A011-1	TOTAL PAY OF OFFICER	RS	18	19	6,993,760	16,304,940	8,187,190
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	6,993,760	16,304,940	8,187,190
H031	Headmistress	(BPS-17)	1	1	932,540		1,087,340
S039	Senior English Teacher	(BPS-17)	1	1	546,140		660,830
P030	Physical Education Teacher	(BPS-16)	1		675,320		
S039	Senior English Teacher	(BPS-16)	11	12	3,251,120		3,933,860
S572	Senior Certified Teacher	(BPS-16)	2	2	821,680		994,230
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,160		618,410
S575	Senior Drawing Master	(BPS-16)	1	1	255,800		115,900
S576	Senior Phycial Education Teacher	(BPS-16)		1			776,620
A011-2	TOTAL PAY OF OTHER	STAFF	<u>24</u>	<u>24</u>	8,223,410	9,026,460	9,793,370
A01151	Total Basic Pay Other Staff		24	<u>24</u>	8,223,410	9,026,460	9,793,370
C020	Certificated Teacher	(BPS-15)	14	14	6,158,180		7,451,400
D106	Drawing Master	(BPS-15)	1		266,590		
T023	Theology Teacher	(BPS-15)		1			310,810
C020	Certificated Teacher	(BPS-14)	1		201,120		
C020	Certificated Teacher	(BPS-12)		1			115,900
Q005	Qaria	(BPS-12)	1	1	431,520		574,350
J013	Junior Clerk	(BPS-11)	1	1	178,120		204,840
C057	Chowkidar	(BPS-04)	1		141,450		
L002	Laboratory Attendant	(BPS-04)	1		185,240		
N005	Naib Qasid	(BPS-04)	3		519,740		

0921	01 SECONDARY F	EDUCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCH		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION A EDUCATION A	FFAIRS A	AND SERVI		Rs	Rs
PW62	223 HEAD MISTRE	ESS G.G.H.S V	VAZIR BA	GH PESH.			
S162	Sweeper	(BPS-04)	1		141,450		
C057	Chowkidar	(BPS-03)		1			162,670
L002	Laboratory Attendant	(BPS-03)		1			213,030
N005	Naib Qasid	(BPS-03)		3			597,700
S162	Sweeper	(BPS-03)		1			162,670
A012	TOTAL ALLOWANCES				7,611,180	7,443,130	8,186,980
A012-1	TOTAL REGULAR ALL	OWANCES			7,611,180	7,441,130	8,184,980
A01202	House Rent Allowance				1,224,260	1,285,470	1,414,020
A01203	Conveyance Allowance				1,169,110	1,227,570	1,350,320
A01207	Washing Allowance				2,700	2,840	3,120
A01208	Dress Allowance				2,700	2,840	3,120
A0120D	Integrated Allowance				16,200	17,010	18,710
A0120E	HOUSING SUBSIDY ALI				575,470		
0	HOUSING SUBSIDY ALI	LOWANCE			575,470		
A01217	Medical Allowance				386,000	405,300	445,830
A0121T	Adhoc Relief Allowance 2	013			260,690	273,730	301,100
A01226	Computer Allowance				4,500	1,000	1,100
A01229	Special compensatory allow				9,390	212.110	222 250
A0122C	Adhor Relief Allowance -				202,040	212,140	233,360
A0122M					974,730	288,470	317,310
A0122Y	Ad-hoc Relief Allowance 2	201 /			1,256,570	1,319,400	1,451,340
A01238 A0123G	Charge allowance	0019			1,800 1 521 720	1,200 1 597 810	1,320 1,757,590
001	Ad-hoc Relief Allowance-2	.010			1,521,720	1,597,810	1,757,590
A0123P	Ad-hoc Relief Allowance 2	2019			1,321,720	803,950	884,340
A0125F A01253	Science Teaching Allowand				3,300	2,400	2,400
A012-2	TOTAL OTHER ALLOV		ING TA)			2,000	2.000
. AV ##"#	- CILL CILLIN HELOV	······································	<i></i>				
A01274	Medical Charges				_	1,000	1,000
001	Medical Charges					1,000	1,000
A01278	Leave Salary				-	1,000	1,000

001 Leave Salary

1,000

1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION OF SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW62	223 HEAD MISTRESS G.G.H.S	WAZIR BAGH PESH.			
A03	TOTAL OPERATING EXPENSES		80,000	416,000	121,000
A032	TOTAL COMMUNICATIONS		40,000	150,000	50,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		<u>40,000</u> 40,000	150,000 150,000	50,000 50,000
A033	TOTAL UTILITIES		10,000	211,000	51,000
A03303 001	Electricity Electricity		10,000 10,000	210,000 210,000	50,000 50,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		<u>-</u>	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	20,000	5,000
A03808 001	Conveyance Charges Conveyance Charges		15,000 15,000	20,000 20,000	5,000 5,000
A039	TOTAL GENERAL		15,000 15,000	35,000	15,000
A03901	Stationery		10,000	20,000	10,000
001 A03970 001	Stationery Charges Others Others		10,000 5,000 5,000	20,000 15,000 15,000	10,000 5,000 5,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	30,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	15,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		<u>5,000</u> 5,000	15,000 15,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	10,000
A13201	Furniture and Fixture		10,000	15,000	10,000

	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6223	HEAD MISTRESS G.G.H.S	WAZIR BAGH PESH.			
HEAD MIC	TRESS G.G.H.S WAZIR BAGH PESI		22,923,350	33,220,530	26,303,540

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW62	231 Head Master GHS	S Larama P	Peshawar				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,108,240	15,527,840	16,128,900
A011	TOTAL PAY		<u>27</u>	<u>25</u>	9,627,330	9,492,700	9,758,790
A011-1	TOTAL PAY OF OFFICER	s	<u>13</u>	13	6,124,680	6,269,350	6,448,440
A01101	Total Basic Pay Of Officer		<u>13</u>	13	6,124,680	6,269,350	6,448,440
H029	Head Master	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-16)	5	6	1,906,760		2,538,000
S572	Senior Certified Teacher	(BPS-16)	4	3	1,713,280		1,533,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	620,600		638,840
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720		237,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880		584,120
A011-2	TOTAL PAY OF OTHER S	STAFF	14	12	3,502,650	3,223,350	3,310,350
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>12</u>	3,447,450	3,154,350	3,227,550
C020	Certificated Teacher	(BPS-15)	7	5	1,733,130		1,444,670
D106	Drawing Master	(BPS-15)	1	1	298,510		314,470
Q001	Qari	(BPS-15)	1	1	442,150		458,110
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
N005	Naib Qasid	(BPS-04)	1	1	219,120		227,480
S162	Sweeper	(BPS-04)	1	1	256,080		264,440
C057	Chowkidar	(BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	155,490		160,170
A01152	Personal pay				55,200	69,000	82,800
A012	TOTAL ALLOWANCES				5,480,910	6,035,140	6,370,110
A012-1	TOTAL REGULAR ALLOV	VANCES			5,480,910	6,035,140	6,370,110

	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6231	Head Master GHS Larama I	Peshawar			
A01202 H	ouse Rent Allowance		807,080	657,070	734,340
A01203 Co	onveyance Allowance		1,208,400	1,015,580	1,139,860
A01207 W	ashing Allowance		3,600	3,600	3,600
A01208 Da	ress Allowance		3,600	3,600	3,600
A0120D In	tegrated Allowance		5,400	5,400	5,400
A01217 M	ledical Allowance		544,210	763,600	507,980
A0121T A	dhoc Relief Allowance 2013		173,520	180,950	197,270
A0122C A	dhoc Relief Allowance - 2015		121,160	129,110	147,420
A0122M A	dhoc Relief Allowance 2016		749,260	673,500	737,990
A0122Y A	d-hoc Relief Allowance 2017		911,340	883,820	983,180
A01238 CI	harge allowance		1,200	1,200	1,200
	d-hoc Relief Allowance-2018		947,340	878,360	971,260
001			947,340	878,360	971,260
	d-hoc Relief Allowance 2019			834,550	932,210
A01253 Sc	cience Teaching Allowance		4,800	4,800	4,800
A03 To	OTAL OPERATING EXPENSES		93,000	125,000	120,000
A033 To	OTAL UTILITIES		46,000	60,000	60,000
A03303 El	lectricity		41,000	50,000	50,000
001 El	lectricity		41,000	50,000	50,000
A03304 H	ot and Cold Weather Charges		5,000	10,000	10,000
003 H	ot & Cold Weather Charges		5,000	10,000	10,000
	OTAL TRAVEL &		30,000	40,000	35,000
T	RANSPORTATION				
	ravelling Allowance		15,000	20,000	15,000
	ravelling Allowance		15,000	20,000	15,000
	onveyance Charges		15,000	20,000	20,000
001 Co	onveyance Charges		15,000	20,000	20,000
A039 To	OTAL GENERAL		17,000_	25,000	25,000
	ationery		12,000	10,000	10,000
A03901 St					
	ationery Charges		12,000	10,000	10,000
001 St	ationery Charges thers		12,000 5,000	10,000 15,000	10,000 15,000 15,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6232	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Master GHS Larama P	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A04 T	OTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041 T	TOTAL PENSION		10,000		
	uperannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000		
A13 T	OTAL REPAIRS AND MAINTENANCE		10,000	15,000	15,000
	OTAL MACHINERY AND QUIPMENT		5,000	8,000	8,000
	Machinery and Equipment Machinery and Equipment		5,000	8,000 8,000	8,000 8,000
	OTAL FURNITURE AND		5,000	7,000_	7,000
A13201 F	urniture and Fixture		5,000	7,000	7,000
Head Ma	ster GHS Larama Peshawar		15,221,240	15,667,840	16,263,900

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBi PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW62	233 Head Master GH	IS Manakrov	V				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		13,486,800	13,879,870	14,555,030
A011	TOTAL PAY		<u>19</u>	19	8,286,400	8,051,690	8,643,540
A011-1	TOTAL PAY OF OFFICE	RS	10	10	6,137,180	6,054,440	6,389,980
A01101	Total Basic Pay Of Officer		<u>10</u>	10	6,137,180	6,054,440	6,389,980
H029	Head Master	(BPS-17)	1	1	932,540		948,640
S039	Senior English Teacher	(BPS-16)	5	5	2,807,360		2,940,700
S572	Senior Certified Teacher	(BPS-16)	2	2	1,280,720		1,332,400
S575	Senior Drawing Master	(BPS-16)	1	1	576,520		602,360
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	540,040		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	2,149,220	1,997,250	2,253,560
A01151	Total Basic Pay Other Staff		9	9	2,149,220	1,997,250	2,253,560
A047	Arabic Teacher	(BPS-15)	1	1	193,440		202,750
Q001	Qari	(BPS-15)	1	1	451,460		474,070
T023	Theology Teacher	(BPS-15)	1	1	323,780		346,390
J013	Junior Clerk	(BPS-11)	1	1	268,760		283,720
L002	Laboratory Attendant	(BPS-04)		1			169,530
N005	Naib Qasid	(BPS-04)	2	2	360,700		374,810
S162	Sweeper	(BPS-04)	1	1	225,280		232,760
C057	Chowkidar	(BPS-03)	1	1	162,900		169,530
L002	Laboratory Attendant	(BPS-03)	1		162,900		
A012	TOTAL ALLOWANCES				5,200,400	5,828,180	5,911,490
A012-1	TOTAL REGULAR ALLO	WANCES			5,200,400	5,828,180	5,911,490
	House Rent Allowance				618,440	447,260	475,450
A01202	nouse Kellt Allowalice				010,440	447,200	473,430

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6233	Head Master GHS Manakrov	V			
A01207 W	ashing Allowance		3,600	3,600	3,600
A01208 Di	ress Allowance		3,600	3,600	3,600
A0120D In	tegrated Allowance		10,800	10,800	10,800
A0120E H	OUSING SUBSIDY ALLOWANCE		802,460	1,191,490	856,450
0 He	OUSING SUBSIDY ALLOWANCE		802,460	1,191,490	856,450
A01217 M	ledical Allowance		386,770	385,020	403,020
A0121T A	dhoc Relief Allowance 2013		175,980	160,850	161,270
A0122C A	dhoc Relief Allowance - 2015		167,050	103,740	109,200
A0122M A	dhoc Relief Allowance 2016		644,570	609,310	629,710
A0122Y A	d-hoc Relief Allowance 2017		768,470	797,110	864,350
A01238 Cl	harge allowance		1,200	1,200	1,200
A0123G A	d-hoc Relief Allowance-2018		768,470	797,110	864,350
001			768,470	797,110	864,350
A0123P A	d-hoc Relief Allowance 2019			705,220	770,300
A01253 Sc	cience Teaching Allowance		4,800	4,800	4,000
A03 TO	OTAL OPERATING EXPENSES		64,000	89,000	120,000
A032 TO	OTAL COMMUNICATIONS		10,000	12,000	30,000
A03202 Te	elephone and Trunk Call		10,000	12,000	30,000
001 Te	elephone and Trunk Call		10,000	12,000	30,000
A033 TO	OTAL UTILITIES		26,000	45,000	46,000
A03303 E1	lectricity		20,000	40,000	40,000
001 El	lectricity		20,000	40,000	40,000
A03304 He	ot and Cold Weather Charges		6,000	5,000	6,000
003 He	ot & Cold Weather Charges		6,000	5,000	6,000
	OTAL TRAVEL & RANSPORTATION		12,000	16,000	28,000
A03805 Tr	ravelling Allowance			<u>-</u>	8,000
001 Tr	ravelling Allowance				8,000
A03808 Co	onveyance Charges		12,000	16,000	20,000
	onveyance Charges		12,000	16,000	20,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW62		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		6,000	6,000	6,000
001	Others		6,000	6,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		12,000	12,000	12,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	6,000	6,000
A13101	Machinery and Equipment		6,000	6,000	6,000
001	Machinery and Equipment		6,000	6,000	6,000
A132	TOTAL FURNITURE AND FIXTURE		6,000	6,000	6,000
A13201	Furniture and Fixture		6,000	6,000	6,000
Head 1	Master GHS Manakrow		13,562,800	13,980,870	14,687,030

0921	01 SECONDARY EDU	CATION					
FUNCTIO	NAL CUM OBJECT CLASSIFI	ICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME			STS	ESTIMATES	ESTIMATES 2010 2020	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION A	AFFAIRS .	AND SERVI		Rs	Rs
PW62	Head Master GHS	Gharibab	ad Peshaw	a			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		27,164,620	21,651,560	8,231,470
A011	TOTAL PAY		<u>30</u>		19,057,800	13,420,090	
A011-1	TOTAL PAY OF OFFICERS		16		15,224,660	9,454,480	
A01101	Total Basic Pay Of Officer		16		15,224,660	9,454,480	
P070	Principal	(BPS-18)	1		1,100,210		
D106	Drawing Master	(BPS-16)	1		620,600		
S039	Senior English Teacher	(BPS-16)	8		4,854,220		
S572	Senior Certified Teacher	(BPS-16)	3		1,989,480		
S573	Senior Arabic Teacher	(BPS-16)	1		675,320		
S574	Senior Teology Teacher	(BPS-16)	1		383,480		
S575	Senior Drawing Master	(BPS-16)	1		5,601,350		
A011-2	TOTAL PAY OF OTHER ST	AFF	14		3,833,140	3,965,610	
A01151	Total Basic Pay Other Staff		<u>14</u>		3,833,140	3,965,610	
C020	Certificated Teacher	(BPS-15)	8		2,691,320		
Q001	Qari	(BPS-12)	1		189,600		
J013	Junior Clerk	(BPS-11)	1		178,120		
N005	Naib Qasid	(BPS-04)	1		216,920		
C057	Chowkidar	(BPS-03)	1		160,170		
L002	Laboratory Attendant	(BPS-03)	1		169,530		
S162	Sweeper	(BPS-03)	1		227,480		
A012	TOTAL ALLOWANCES				8,106,820	8,231,470	8,231,470
A012-1	TOTAL REGULAR ALLOWA	ANCES			8,105,820	8,231,470	8,231,470
A01202	House Rent Allowance				974,380	1,013,700	1,013,700
A01203	Conveyance Allowance				1,216,990	877,040	877,040
A01207	Washing Allowance				3,600	3,600	3,600

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW62	234 Head Master GHS Gharibal	oad Peshawa			
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		1,004,980	837,480	837,480
0	HOUSING SUBSIDY ALLOWANCE		1,004,980	837,480	837,480
A01217	Medical Allowance		686,760	569,420	569,420
A0121T	Adhoc Relief Allowance 2013		278,500	248,400	248,400
A0122C	Adhoc Relief Allowance - 2015		211,080	173,460	173,460
A0122M	Adhoc Relief Allowance 2016		1,053,790	941,100	941,100
A0122Y	Ad-hoc Relief Allowance 2017		1,329,170	1,224,690	1,224,690
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1.329.170	1.224.690	1 224 690
001			1,329,170	1,224,690	1,224,690
A0123P	Ad-hoc Relief Allowance 2019		,,	1,068,090	1,068,090
A01253	Science Teaching Allowance		7,200	9,600	9,600
A01270	Other		_	30.000	30,000
001	Others		_	30,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		136,350	96,090	92,640
A032	TOTAL COMMUNICATIONS		6,350	5,040	5,040
A03202	Telephone and Trunk Call		6,350	5,040	5,040
001	Telephone and Trunk Call		6,350	5,040	5,040
A033	TOTAL UTILITIES		65,000	62,600	62,600
A03303	Electricity		60,000	62,600	62,600
001	Electricity		60,000	62,600	62,600
A03304	Hot and Cold Weather Charges		5,000		
003	Hot & Cold Weather Charges		5,000		
	TOTAL TRAVEL &				5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AN	D SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW62	234 Head Master GHS Ghariba	bad Peshawa			
A03805	Travelling Allowance		35,000	8,450	
001	Travelling Allowance		35,000	8,450	
A03808	Conveyance Charges		10,000	5,000	5,000
001	Conveyance Charges		10,000	5,000	5,000
A039	TOTAL GENERAL		20,000	15,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	5,000	10,000
001	Others		10,000	5,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	609,960	
A041	TOTAL PENSION		_	609,960	
A04114	Superannuation Encashment of L.P.R		_	609,960	
001	Superannuation Encashment of L.P.R			609,960	
A13	TOTAL REPAIRS AND MAINTENANCE	}	10,000	10,000	10,000
A131	TOTAL MACHINERY AND		5,000	5,000	5,000
	EQUIPMENT				
A13101	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
Head M	Master GHS Gharibabad Peshawa		27,310,970	22,367,610	8,334,110

	AL CUM OBJECT CLASSII ICULARS OF THE SCHEM		NUMBER OF	BUDGET	REVISED	
092			POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092101	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW623	B5 Head Msitress GG	HS Shagi	Bala			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	7,582,410	7,582,410	2,897,500
A011 7	TOTAL PAY		17	4,684,910	4,684,910	
A011-1	TOTAL PAY OF OFFICERS	S	9	3,287,190	3,287,190	
A01101	Total Basic Pay Of Officer		9	3,287,190	3,287,190	
H031 I	Headmistress	(BPS-17)	1	735,670		
S039 S	Senior English Teacher	(BPS-16)	4	848,000		
S572 S	Senior Certified Teacher	(BPS-16)	2	736,160		
S573 S	Senior Arabic Teacher	(BPS-16)	1	568,160		
	Senior Phycial Education Teacher	(BPS-16)	1	399,200		
A011-2	TOTAL PAY OF OTHER S	TAFF	8	1,397,720	1,397,720	
A01151	Total Basic Pay Other Staff		8	1,397,720	1,397,720	
D106 I	Drawing Master	(BPS-15)	1	196,840		
Q005 (Qaria	(BPS-15)	1	177,680		
T023	Theology Teacher	(BPS-15)	1	196,840		
J013 J	Junior Clerk	(BPS-11)	1	246,740		
N005 1	Naib Qasid	(BPS-04)	1	177,430		
S162 S	Sweeper	(BPS-04)	1	164,110		
C057 C	Chowkidar	(BPS-03)	1	96,480		
L002 I	Laboratory Attendant	(BPS-03)	1	141,600		
A012	TOTAL ALLOWANCES			2,897,500	2,897,500	2,897,500
A012-1	TOTAL REGULAR ALLOW	ANCES		2,895,500	2,895,500	2,895,500
	House Rent Allowance			324,730	324,730	324,730
	Conveyance Allowance Washing Allowance			762,770 1,800	762,770 1,800	762,770 1,800

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-202	21 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SE			
PW62	235 Head Msitress GGHS Shagi I	Bala			
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		313,490	313,490	313,490
A0121T	Adhoc Relief Allowance 2013		168,540	168,540	168,540
A0122C	Adhoc Relief Allowance - 2015		94,700	94,700	94,700
A0122M	Adhoc Relief Allowance 2016		468,570	468,570	468,570
A0122Y	Ad-hoc Relief Allowance 2017		747,700	747,700	747,700
A01238	Charge allowance		1,200	1,200	1,200
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		56,000	56,000	64,000
A033	TOTAL UTILITIES		27,000	27,000	27,000
A03303	Electricity		25,000	25,000	25,000
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		2,000	2,000	2,000
001	Firewood			2,000	2,000
003	Hot & Cold Weather Charges		2,000		
A038	TOTAL TRAVEL &		17,000	17,000	17,000
	TRANSPORTATION				
A03805	Travelling Allowance		17,000	17,000	17,000
001	Travelling Allowance		17,000	17,000	17,000
A039	TOTAL GENERAL		12,000	12,000	20,000
A03901	Stationery		6,000	6,000	10,000
001	Stationery Charges		6,000	6,000	10,000
A03970	Others		6,000	6,000	10,000
001	Others		6,000	6,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW62		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	11,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		6,000	6,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		6,000	6,000 6,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	10,000
A13201	Furniture and Fixture		5,000	5,000	10,000
Head M	Msitress GGHS Shagi Bala		7,649,410	7,649,410	2,981,500

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERV		Rs	Rs
PW62	236 Principal Govern	ment High S	School Nag	Ban			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		15,555,290	9,059,890	13,373,940
A011	TOTAL PAY		<u>17</u>	<u>17</u>	12,296,660	5,408,570	10,002,400
A011-1	TOTAL PAY OF OFFICE	RS	6	6	8,887,780	2,913,280	2,895,180
A01101	Total Basic Pay Of Officer		6	6	8,871,680	2,913,280	2,895,180
H029	Head Master	(BPS-17)	1	1	904,940		916,440
A039	Anaesthesist	(BPS-16)	2		627,660		
S039	Senior English Teacher	(BPS-16)		4			1,566,380
S509	Senior English Teacher (Science)	(BPS-16)	2		6,614,140		
T023	Theology Teacher	(BPS-16)	1	1	724,940		412,360
A01102	Personal pay				16,100		
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	3,408,880	2,495,290	7,107,220
A01151	Total Basic Pay Other Staff		11	11	3,408,880	2,495,290	7,107,220
A047	Arabic Teacher	(BPS-15)	1	1	435,500		151,910
C020	Certificated Teacher	(BPS-15)	2	2	655,470		5,403,720
D106	Drawing Master	(BPS-15)	1	1	783,260		274,570
P030	Physical Education Teacher	(BPS-15)	1	1	232,780		370,330
Q001	Qari	(BPS-12)	1	1	263,860		136,560
J013	Junior Clerk	(BPS-11)	1	1	196,860		215,080
C057	Chowkidar	(BPS-04)		1			106,230
C067	Clinical Pathologist	(BPS-04)	1		212,080		
L002	Laboratory Attendant	(BPS-04)	1		189,720		
N005	Naib Qasid	(BPS-04)	1	1	182,420		224,540
S162	Sweeper	(BPS-04)	1	1	256,930		106,230
L002	Laboratory Attendant	(BPS-03)		1			118,050

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
PW62	236 Principal Government High S	chool Nag Ban			
A012	TOTAL ALLOWANCES		3,258,630	3,651,320	3,371,540
A012-1	TOTAL REGULAR ALLOWANCES		3,258,630	3,651,320	3,371,540
A01202	House Rent Allowance		473,160	415,750	473,160
A01203	Conveyance Allowance		573,920	396,390	573,920
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		342,670	306,980	342,670
A0121T	Adhoc Relief Allowance 2013		134,780	115,950	134,780
A0121Z	Adhoc Relief Allowance 2014		3,040		
A0122C	Adhoc Relief Allowance - 2015		95,230	488,530	95,230
A0122M	Adhoc Relief Allowance 2016		457,730	396,070	457,730
A0122Y	Ad-hoc Relief Allowance 2017		595,370	527,180	654,910
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		564,130	523,040	620,540
001			564,130	523,040	620,540
A0123P	Ad-hoc Relief Allowance 2019			462,830	
A01253	Science Teaching Allowance		4,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES		94,000	117,000	135,000
A033	TOTAL UTILITIES		64,000	69,000	70,000
A03303	Electricity		60,000	60,000	60,000
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		4.000	9.000	10,000
003	Hot & Cold Weather Charges		4,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	25,000	36,000
A03805	Travelling Allowance		15,000	20,000	30,000
001	Travelling Allowance		15,000	20,000	30,000
A03808	Conveyance Charges			5.000	6 000
001	Conveyance Charges		_	5,000	6,000
	J			-,	-,

UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW62	236 Principal Government High S	School Nag Ban			
A039	TOTAL GENERAL		15,000	23,000	29,000
A03901	Stationery		5,000	10,000	12,000
001	Stationery Charges		5,000	10,000	12,000
A03905	Newspapers Periodicals and Books			4,000	5,000
A03970	Others		10,000	9,000	12,000
001	Others		10,000		
002	Other Contingencies			9,000	12,000
A09	TOTAL PHYSICAL ASSETS		_	10,000	15,000
A092	TOTAL COMPUTER EQUIPMENT		_	10,000	15,000
A09203	I.T. Equipment			10,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	25,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	15,000
A13201	Furniture and Fixture		5,000	5,000	15,000
Princip	pal Government High School Nag Ban		15,664,290	9,201,890	13,548,940

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	092 SECONDARY EDUCATION			AND SERVI		Rs	Rs
PW6	254 Headmistress GG	HS Civil Co	olony				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		24,448,100	24,115,800	23,675,080
A011	TOTAL PAY		<u>35</u>	<u>35</u>	14,991,710	14,090,220	14,629,500
A011-1	TOTAL PAY OF OFFICE	RS	20	<u>20</u>	9,352,830	9,451,570	9,844,090
A01101	Total Basic Pay Of Officer		<u>20</u>	20	9,352,830	9,451,570	9,844,090
P070	Principal	(BPS-19)	1	1	1,485,990		1,244,270
S039	Senior English Teacher	(BPS-17)	1	1	784,060		766,940
S039	Senior English Teacher	(BPS-16)	8	8	1,917,220		3,669,760
S572	Senior Certified Teacher	(BPS-16)	6	6	3,270,120		2,647,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	296,530		547,640
S575	Senior Drawing Master	(BPS-16)	1	1	709,150		255,800
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	889,760		712,240
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	<u>15</u>	5,638,880	4,638,650	4,785,410
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	5,638,880	4,638,650	4,785,410
C020	Certificated Teacher	(BPS-15)	3	3	2,070,520		1,517,970
Q005	Qaria	(BPS-15)	1		485,220		
T023	Theology Teacher	(BPS-15)	2	2	685,020		868,340
Q005	Qaria	(BPS-12)		1			474,070
J013	Junior Clerk	(BPS-11)	1	1	407,400		393,400
B006	Behishti	(BPS-04)	1	1	385,580		232,760
C057	Chowkidar	(BPS-04)		1			169,530
L002	Laboratory Attendant	(BPS-04)		1			169,530
N005	Naib Qasid	(BPS-04)	3		547,400		
S162	Sweeper	(BPS-04)		1			127,410
C057	Chowkidar	(BPS-03)	1		182,120		
L002	Laboratory Attendant	(BPS-03)	1		244,860		

09210	01 SECONDAR	Y EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS AND RY EDUCATION A RY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW62	254 Headmistress	s GGHS Civil Co	lony				
N005	Naib Qasid	(BPS-03)	1	4	344,240		832,400
S162	Sweeper	(BPS-03)	1		286,520		
A012	TOTAL ALLOWANG	CES			9,456,390	10,025,580	9,045,580
A012-1	TOTAL REGULAR	ALLOWANCES			8,705,390	10,025,580	9,045,580
A01202	House Rent Allowance	e			1,047,520	2,179,930	1,429,930
A01203	Conveyance Allowance	e			1,200,660	1,548,730	1,548,730
A01207	Washing Allowance				1,800	3,600	3,600
A01208	Dress Allowance				1,800	3,600	3,600
A0120D	Integrated Allowance				24,600	21,600	21,600
A01217	Medical Allowance				858,200	716,330	716,330
A0121T	Adhoc Relief Allowan	ce 2013			286,930	255,190	25,190
A01226	Computer Allowance					27,000	27,000
A0122C	Adhoc Relief Allowan	ce - 2015			185,060	656,740	656,740
A0122M	Adhoc Relief Allowan	ce 2016			907,820	1,108,580	1,108,580
A0122Y	Ad-hoc Relief Allowar	nce 2017			2,088,900	1,498,240	1,498,240
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowar	nce-2018			2,088,900	1,291,060	1,291,060
001					2,088,900	1,291,060	1,291,060
A0123P	Ad-hoc Relief Allowar					706,580	706,580
A01253	Science Teaching Allo	wance			12,000	7,200	7,200
A012-2	TOTAL OTHER AL	LOWANCES(EXCLUI	OING TA)		751,000		
A01274	Medical Charges				750,000		
001	Medical Charges				750,000		
A01278	Leave Salary				1,000		
001	Leave Salary				1,000		
A03	TOTAL OPERATING	G EXPENSES			305,000	355,000	355,000
A032	TOTAL COMMUNIC	CATIONS			110,000	100,000	100,000
A03202	Telephone and Trunk	Call			110,000	100,000	100,000

110,000

100,000

100,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210		AFFAIRS AND SERVI	CES		
PW62	254 Headmistress GGHS Civil Co	olony			
A033	TOTAL UTILITIES		150,000	210,000	210,000
A03303	Electricity		140,000	200,000	200,000
001	Electricity		140,000	200,000	200,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		15,000	15,000	15,000
	TRANSPORTATION				
A03808	Conveyance Charges		15.000_	15.000	15.000
001	Conveyance Charges		15,000	15,000	15,000
A039	TOTAL GENERAL		30,000	30,000	30,000
A03901	Stationery		15.000	15.000	15.000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		15.000	15.000	15.000
001	Others		15,000	<u>, </u>	, , , , , , , , , , , , , , , , , , ,
002	Other Contingencies		22,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10.000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101	Machinery and Equipment		15,000	15,000	15,000
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND		15,000	15,000	15,000

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6254	Headmistress GGHS Civil Co	olony			
A13201 Furn	iture and Fixture		15,000	15,000	15,000
Headmistres	s GGHS Civil Colony		24,793,100	24,500,800	24,060,080

			EDUC	ATION			
0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW62	261 HEAD MISTRES	S GOVT. G	IRLS HIGH	H SCHOOL			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		16,050,110	27,673,590	24,204,390
A011	TOTAL PAY		<u>43</u>	<u>43</u>	10,175,040	18,943,300	14,554,200
A011-1	TOTAL PAY OF OFFICE	RS	23	23	5,503,190	9,502,440	10,041,120
A01101	Total Basic Pay Of Officer		23	<u>23</u>	5,503,190	9,502,440	10,041,120
P070	Principal	(BPS-18)	1	1	514,730		563,520
D072	Director Of Physical Education	(BPS-17)	1	1	408,140		419,640
S144	Subject Specialist	(BPS-17)	10	10	1,964,600		5,631,600
S039	Senior English Teacher	(BPS-16)	7	7	1,027,080		1,825,560
S377	Senior I. T. Teacher	(BPS-16)	1	1	255,800		263,400
S572	Senior Certified Teacher	(BPS-16)	2	2	766,960		763,920
S575	Senior Drawing Master	(BPS-16)	1	1	565,880		573,480
A011-2	TOTAL PAY OF OTHER	STAFF	<u>20</u>	<u>20</u>	4,671,850	9,440,860	4,513,080
A01151	Total Basic Pay Other Staff		20	20	4,671,850	9,440,860	4,513,080
A047	Arabic Teacher	(BPS-15)	1	1	426,190		432,840
C020	Certificated Teacher	(BPS-15)	5	5	1,556,390		1,541,760
P030	Physical Education Teacher	(BPS-15)	1	1	378,310		209,400
T023	Theology Teacher	(BPS-15)	1	1	282,550		289,200

370,230

189,600

189,600

188,680

142,270

287,580

287,580

392,760

194,400

171,360 193,080

145,320

286,800

286,800

S035

I050

Q005

J013

L001

C057

L002

Senior Clerk

I. T. Teacher

Junior Clerk

Chowkidar

Laboratory Assistant

Laboratory Attendant

Qaria

(BPS-14)

(BPS-12)

(BPS-12)

(BPS-11)

(BPS-07)

(BPS-03)

(BPS-03)

1

2

2

1

2

2

0921	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS AN			Rs	Rs
PW62	261 HEAD MISTR	ESS GOVT. G	RLS HIGH	SCHOOL			
N005	Naib Qasid	(BPS-03)	2	2	250,140		249,360
S162	Sweeper	(BPS-03)	1	1	122,730		120,000
A012	TOTAL ALLOWANCES	}			5,875,070	8,730,290	9,650,190
A012-1	TOTAL REGULAR ALI	LOWANCES			5,875,070	8,730,290	9,650,190
A01202	House Rent Allowance				1,039,060	1,473,970	1,473,970
A01203	Conveyance Allowance				1,132,640	1,975,480	1,975,480
A01207	Washing Allowance				7,200	5,400	5,400
A01207	Dress Allowance				7,200	5,400	5,400
A01200	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				748,690	833,090	833,090
A01217 A0121T	Adhoc Relief Allowance 2	2013			209,810	287,110	141,660
A01211	Entertainment Allowance	2013			207,610	6,000	6,000
A01224	Computer Allowance				27,000	43,740	27,000
A0122C	Adhoc Relief Allowance -	2015			137,180	123,700	97,380
A0122C					988,250	866,960	1,027,690
A0122W	Ad-hoc Relief Allowance				1,026,020	1,138,290	1,455,420
A01221 A01238	Charge allowance	2017			1,020,020	1,138,290	1,200
A0123G	Ad-hoc Relief Allowance-	2018			526.020	1,123,670	1,455,420
001	Au-noc Kener Anowance-	2010			526,020	1,123,670	1,455,420
	Ad-hoc Relief Allowance	2019			320,020	819,960	1,124,680
A01253	Science Teaching Allowan				14,000	15,520	9,600
A03	TOTAL OPERATING E	XPENSES			156,000	1,585,690	180,000
A032	TOTAL COMMUNICAT	TIONS			<u>-</u>	106,000	
A03201	Postage and Telegraph					6,000	
A03202	Telephone and Trunk Cal	1			_	100,000	
001	Telephone and Trunk Call	1				100,000	
A033	TOTAL UTILITIES				26,000	67,690	115,000
A03303	Electricity				16,000	57,690	100,000
001	Electricity				16,000	57,690	100,000
1.0220.1	Hot and Cold Weather Cl	harges			10.000	10.000	15,000
A03304	The und Cold Wedner C	500				10,000	1.7,1777

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
PW62	261 HEAD MISTRESS GOVT. G	GIRLS HIGH SCHOOL			
A038	TOTAL TRAVEL & TRANSPORTATION		95,000	305,000	20,000
A03805	Travelling Allowance		85,000	285 000	10.000
001	Travelling Allowance		85,000	285,000	10,000
A03808	Conveyance Charges		10,000	20,000	10,000
001	Conveyance Charges		10,000	20,000	10,000
A039	TOTAL GENERAL		35,000	1,107,000	45,000
A03901	Stationery		10,000	70,000	20,000
001	Stationery Charges		10,000	70,000	20,000
A03902	Printing and Publication		_	100,000	
001	Printing and publication			100,000	
A03905	Newspapers Periodicals and Books			12,000	
A03970	Others		25,000	925,000	25,000
001	Others		25,000	475,000	25,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		450,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	203,280	
A041	TOTAL PENSION		10,000	203,280	
A04114	Superannuation Encashment of L.P.R		10,000	203,280	
001	Superannuation Encashment of L.P.R			203,280	
002	Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	200,000	
A052	TOTAL GRANTS-DOMESTIC		_	200,000	
A05270	To Others		_	200,000	
001	To Others			100,000	
	To Others (Sports Festivals)			100,000	

TOTAL PHYSICAL ASSETS

A09

100,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
PW62	261 HEAD MISTRESS GOVT. O	GIRLS HIGH SCHOOL	L		
A094	TOTAL OTHER STORES AND STOCKS		_	100,000	
A09404	Medical and Laboratory Equipment			100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	230,000	25,000_
A131	TOTAL MACHINERY AND EQUIPMENT		10,000_	50,000_	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	<u>50,000</u> 50,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	30,000	10,000
A13201	Furniture and Fixture		10,000	30,000	10,000
A133	TOTAL BUILDINGS AND STRUCTURE		_	90,000	
A13303 001	Other Buildings Other Buildings.		_	90,000	
A137	TOTAL COMPUTER EQUIPMENT		_	40,000	
A13703	I.T. Equipment			40,000	
A138	TOTAL GENERAL		_	20,000	
A13801	Maintenance of gardens			20,000	

16,236,110

29,992,560

24,409,390

HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL

	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW62	262 Head Mistres Go Budni Peshawar	vt. Girls Hiş	gh School				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		13,352,690	12,771,150	14,609,670
A011	TOTAL PAY		24	<u>24</u>	8,603,760	7,813,320	10,127,800
A011-1	TOTAL PAY OF OFFICE	RS	11	<u>12</u>	5,335,560	4,943,280	5,168,040
A01101	Total Basic Pay Of Officer		11	<u>12</u>	5,335,560	4,943,280	5,168,040
P070	Principal	(BPS-19)	1	1	1,224,120		1,259,520
I050	I. T. Teacher	(BPS-16)	1		281,640		
S039	Senior English Teacher	(BPS-16)	4	4	1,163,040		990,840
S377	Senior I. T. Teacher	(BPS-16)		1			299,880
S572	Senior Certified Teacher	(BPS-16)	2	2	1,146,960		599,760
S573	Senior Arabic Teacher	(BPS-16)	1	1	409,320		427,560
S574	Senior Teology Teacher	(BPS-16)	1	1	482,280		500,520
S575	Senior Drawing Master	(BPS-16)	1	1	628,200		646,440
S576	Senior Phycial Education Teacher	(BPS-16)		1			443,520
A011-2	TOTAL PAY OF OTHER	STAFF	13	12	3,268,200	2,870,040	4,959,760
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>12</u>	3,268,200	2,870,040	4,959,760
C020	Certificated Teacher	(BPS-15)	5	5	1,601,640		1,669,440
P030	Physical Education Teacher	(BPS-15)	1		384,960		
I050	I. T. Teacher	(BPS-12)	1	1	194,400		205,920
Q005	Qaria	(BPS-12)	1	1	205,920		2,174,440
J013	Junior Clerk	(BPS-11)	1	1	193,080		203,640
C057	Chowkidar	(BPS-04)	1		167,640		
					171 100		
L002	Laboratory Attendant	(BPS-04)	1		171,480		

09210	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	092 SECONDARY EDUCATION		AFFAIRS A			Rs	Rs
PW62	Head Mistres Go Budni Peshawar	ovt. Girls Hiş	gh School				
S162	Sweeper	(BPS-04)	1	1	224,400		229,680
C057	Chowkidar	(BPS-03)		1			171,120
L002	Laboratory Attendant	(BPS-03)		1			176,160
N005	Naib Qasid	(BPS-03)		1			129,360
		(BI 5 05)		•			
A012	TOTAL ALLOWANCES				4,748,930	4,957,830	4,481,870
A012-1	TOTAL REGULAR ALLO	WANCES			4,748,930	4,957,830	4,481,870
A01202	House Rent Allowance				739,390	678,480	678,480
A01203	Conveyance Allowance				1,054,130	959,860	959,860
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				476,390	435,300	435,300
A0121T	Adhoc Relief Allowance 201	13			206,260	111,790	130,750
A01226	Computer Allowance					27,000	27,000
A0122C	Adhoc Relief Allowance - 2	015			94,120	77,810	81,680
	Adhoc Relief Allowance 201				510,420	519,080	50,030
A0122Y	Ad-hoc Relief Allowance 20	17			823,610	729,740	728,040
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-201	18			823,610	729,740	728,040
001	A 1 1	10			823,610	729,740	728,040
A0123P A01253	Ad-hoc Relief Allowance 20 Science Teaching Allowance				7,200	670,430 4,800	644,090 4,800
A03	TOTAL OPERATING EXP				93.000	93,000	48,000
		LINDLO			,	,	- 11,11111
A033	TOTAL UTILITIES				50,000	50,000	
A03303	Electricity				50,000	50,000	
001	Electricity				50,000	50,000	
A038	TOTAL TRAVEL & TRANSPORTATION				24,000	24,000	26,000
A03808	Conveyance Charges				24.000	24,000	26,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW62	Head Mistres Govt. Girls Hi Budni Peshawar	gh School			
001	Conveyance Charges		24,000	24,000	26,000
A039	TOTAL GENERAL		19,000	19,000	22,000
A03901	Stationery		12,000	12,000	14,000
001	Stationery Charges		12,000	12,000	14,000
A03970	Others		7,000	7,000	8,000
001	Others		7,000	7,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	26,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	13,000
A13101	Machinery and Equipment		12,000	12,000	13,000
001	Machinery and Equipment		12,000	12,000	13,000
A132	TOTAL FURNITURE AND FIXTURE		12,000	12,000	13,000
A13201	Furniture and Fixture		12,000	12,000	13,000
	Mistres Govt. Girls High School		13,469,690	12,888,150	14,683,670

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS		NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	264 Head Mistress G Musazai Peshawa		igh School				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		9,166,420	9,629,700	10,888,790
A011	TOTAL PAY		21	21	6,233,400	5,788,910	6,488,160
A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,298,080	3,233,380	3,453,360
A01101	Total Basic Pay Of Officer		8	8	3,298,080	3,233,380	3,453,360
H031	Headmistress	(BPS-17)	1	1	888,840		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,217,760		1,290,720
S377	Senior I. T. Teacher	(BPS-16)	1	1	263,400		281,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	409,320		427,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	518,760		537,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	<u>13</u>	2,935,320	2,555,530	3,034,800
A01151	Total Basic Pay Other Staff		13	<u>13</u>	2,935,320	2,555,530	3,034,800
C020	Certificated Teacher	(BPS-15)	4	4	949,320		965,280
D106	Drawing Master	(BPS-15)	1	1	353,040		369,120
I050	I. T. Teacher	(BPS-15)	1		182,880		
T023	Theology Teacher	(BPS-15)	1	1	257,280		272,400
I050	I. T. Teacher	(BPS-12)		1			194,400
Q005	Qaria	(BPS-12)	1	1	275,040		286,560
J013	Junior Clerk	(BPS-11)	1	1	245,880		256,440
C057	Chowkidar	(BPS-03)	1	1	162,120		166,800
L002	Laboratory Attendant	(BPS-03)	1	1	162,120		166,800
N005	Naib Qasid	(BPS-03)	1	1	185,520		190,200
S162	Sweeper	(BPS-03)	1	1	162,120		166,800
A012	TOTAL ALLOWANCES				2,933,020	3,840,790	4,400,630

	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW62	264 Head Mistress Govt. Girls H Musazai Peshawar	igh School			
A012-1	TOTAL REGULAR ALLOWANCES		2,932,020	3,840,790	4,400,630
A01202	House Rent Allowance		543,440	529,870	588,520
A01203	Conveyance Allowance		809,650	709,870	874,130
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		3,600		
A01217	Medical Allowance		391,880	356,000	392,000
A0121M	Adhoc Relief Allowance - 2012		308,720		
A0121T	Adhoc Relief Allowance 2013		81,880	98,080	114,280
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		73,640	72,790	83,960
A0122M	Adhoc Relief Allowance 2016			372,130	372,130
A0122N	Special Conveyance Allowance		1,200	48,000	36,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017			552,640	648,710
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		644,610	552,640	648,710
001			644,610	552,640	648,710
A0123P	Ad-hoc Relief Allowance 2019			509,570	602,990
A01253	Science Teaching Allowance		38,000	3,800	3,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		61,000	105,000	112,000
A032	TOTAL COMMUNICATIONS		15,000	20,000	25,000
	Telephone and Trunk Call		15,000	20,000	25,000
A03202	Telephone and Trunk Call		15,000	20,000	25,000
A03202 001					
001	TOTAL UTILITIES		10,000	50,000	50,000
	TOTAL UTILITIES Electricity		10,000	50,000	50,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW62	264 Head Mistress Govt. Girls H Musazai Peshawar	igh School			
A038	TOTAL TRAVEL & TRANSPORTATION		26,000	30,000	32,000
A03805	Travelling Allowance		20,000	20,000	20,000
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		6,000	10,000	12,000
001	Conveyance Charges		6,000	10,000	12,000
A039	TOTAL GENERAL		10,000	5,000	5,000
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000		
001	Others		5,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
	EQUIMENT				
	Machinery and Equipment		5,000	5,000	5,000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
	Mistress Govt. Girls High School		9,237,420	9,744,700	11,010,790

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW64	460 Head Master Gov Colony Peshawar	vt. High Sch	ool Police				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		13,346,450	14,864,770	14,448,410
A011	TOTAL PAY		21	21	8,586,570	8,460,780	7,995,640
A011-1	TOTAL PAY OF OFFICER	RS	12	12	6,575,620	6,567,530	5,898,660
A01101	Total Basic Pay Of Officer		12	<u>12</u>	6,575,620	6,567,530	5,898,660
H029	Head Master	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-17)	1	1	711,740		739,340
1050	I. T. Teacher	(BPS-16)		1			274,040
S039	Senior English Teacher	(BPS-16)	4	3	1,661,600		1,460,520
S572	Senior Certified Teacher	(BPS-16)	2	2	949,360		98,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120		602,360
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920		511,160
S575	Senior Drawing Master	(BPS-16)	1	1	584,120		602,360
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	675,320		693,560
A011-2	TOTAL PAY OF OTHER	STAFF	9	9	2,010,950	1,893,250	2,096,980
A01151	Total Basic Pay Other Staff		9	9	2,010,950	1,893,250	2,096,980
C020	Certificated Teacher	(BPS-15)	2	2	437,420		469,340
Q001	Qari	(BPS-15)	1	1	553,870		569,830
C020	Certificated Teacher	(BPS-12)		1			189,600
1050	I. T. Teacher	(BPS-12)	1		178,080		
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
N005	Naib Qasid	(BPS-04)	1	1	216,920		222,200
S162	Sweeper	(BPS-04)	1	1	211,640		216,920
C057	Chowkidar	(BPS-03)	1	1	118,050		118,050
L002	Laboratory Attendant	(BPS-03)	1	1	127,410		132,920

0921	01 SECONDARY EDUCATION					
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW64	460 Head Master Govt. High Sch Colony Peshawar	nool Police				
A012	TOTAL ALLOWANCES			4,759,880	6,403,990	6,452,770
A012-1	TOTAL REGULAR ALLOWANCES			4,748,880	6,403,990	6,452,770
A01202	House Rent Allowance			720,610	670,000	729,100
A01203	Conveyance Allowance			977,040	1,161,180	977,040
A01207	Washing Allowance			3,600	1,800	1,800
A01208	Dress Allowance			3,600	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			724 070	724,070	724,070
0	HOUSING SUBSIDY ALLOWANCE			724,070	724,070	724,070
A01217	Medical Allowance			468,020	438,240	468,020
A0121T	Adhoc Relief Allowance 2013			182,440	159,920	159,730
A01226	Computer Allowance				27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			125,580	115,200	116,170
A0122M	Adhoc Relief Allowance 2016			679,960	657,800	679,960
A0122Y	Ad-hoc Relief Allowance 2017			854,960	844,700	882,660
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			_	844.700	882,660
001					844,700	882,660
A0123P	Ad-hoc Relief Allowance 2019				748,580	793,760
A01253	Science Teaching Allowance			2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		11,000		
A01274	Medical Charges			10,000		
001	Medical Charges			10,000		
A01278	Leave Salary			1,000		
001	Leave Salary			1,000		
A03	TOTAL OPERATING EXPENSES			215,000	285,000	285,000
A032	TOTAL COMMUNICATIONS			14,000	80,000	80,000
A03202	Telephone and Trunk Call			14,000	80,000	80,000
001	Talambana and Tounk Call			14,000	80,000	90,000

14,000

80,000

80,000

001 Telephone and Trunk Call

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW646	60 Head Master Govt. High Sch Colony Peshawar	nool Police			
A033	TOTAL UTILITIES		181,000	170,000	170,000
A03303	Gas Electricity Electricity		10,000 171,000 171,000	50,000 120,000 120,000	50,000 120,000 120,000
	TOTAL TRAVEL & TRANSPORTATION		15,000	25,000	25,000
	Conveyance Charges Conveyance Charges		15,000 15,000	25,000 <u>-</u> 25,000	25,000 25,000
A039	TOTAL GENERAL		5,000	10,000	10,000
	Stationery Stationery Charges		5,000 5,000	10,000	10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	15,000_		
A041	TOTAL PENSION		15,000		
A04114	Superannuation Encashment of L.P.R		15,000		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	30,000	40,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	20,000
	Machinery and Equipment Machinery and Equipment		10,000	20,000 20,000	20,000
	TOTAL FURNITURE AND FIXTURE		6,000	10,000	20,000
A13201	Furniture and Fixture		6,000	10,000	20,000

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW6460	Head Master Govt. High Sch	100l Police			
	Colony Peshawar				
Hood Moste	er Govt. High School Police		13,592,450	15,179,770	14,773,410

	NAL CUM OBJECT CLASS		NUMBE		BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		ME	POS 2019-2020	1S 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09	EDUCATION AI	FFAIRS AND	SERVICES	2	Rs	Rs	Rs
092	SECONDARY E	DUCATION	AFFAIRS A	ND SERVI			
0921 0921	SECONDARY EI SECONDARY EI		AFFAIRS A	ND SERVI	CES		
07210	UI SECONDARI E	DUCATION					
PW6	462 Head Mistress G School Sarband.	overnment G	irls High				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		11,767,070	11,866,920	14,060,540
A011	TOTAL PAY		23	<u>25</u>	7,223,570	6,995,910	8,426,310
A011-1	TOTAL PAY OF OFFICE	RS	8	10	3,835,300	4,119,980	4,718,020
A01101	Total Basic Pay Of Officer		8	10	3,835,300	4,119,980	4,718,020
H031	Headmistress	(BPS-17)	1	1	877,340		904,940
S039	Senior English Teacher	(BPS-16)	5	7	1,935,640		2,754,280
S573	Senior Arabic Teacher	(BPS-16)	1	1	529,400		547,640
S575	Senior Drawing Master	(BPS-16)	1	1	492,920		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	<u>15</u>	3,388,270	2,875,930	3,708,290
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	3,388,270	2,875,930	3,708,290
C020	Certificated Teacher	(BPS-15)	6	6	1,248,420		1,500,380
P030	Physical Education Teacher	(BPS-15)	1	1	250,630		266,590
T023	Theology Teacher	(BPS-15)	1	1	442,150		458,110
Q005	Qaria	(BPS-12)	1	1	281,760		293,230
J013	Junior Clerk	(BPS-11)	1	1	283,720		294,280
N005	Naib Qasid	(BPS-04)	2	2	433,840		441,320
C057	Chowkidar	(BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	164,850		169,530
S162	Sweeper	(BPS-03)	1	1	118,050		115,320
A012	TOTAL ALLOWANCES				4,543,500	4,871,010	5,634,230
A012-1	TOTAL REGULAR ALLO	WANCES			4,539,500	4,870,010	5,633,230
A01202	House Rent Allowance				698,740	670,690	733,030

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION				
PW64	62 Head Mistress Government (School Sarband.	Girls High			
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	10,800
A01217	Medical Allowance		477,650	490,530	501,080
A0121T	Adhoc Relief Allowance 2013		124,160	121,160	125,220
A0122C	Adhoc Relief Allowance - 2015		84,620	85,550	85,320
A0122M	Adhoc Relief Allowance 2016		626,170	546,250	607,820
A0122Y	Ad-hoc Relief Allowance 2017		759,170	724,190	843,410
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		759,170	724,190	843,410
001			759,170	724,190	843,410
A0123P	Ad-hoc Relief Allowance 2019			647,960	787,050
A01253	Science Teaching Allowance		3,800	7,510	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	4,000	1,000	1,000
A01274	Medical Charges		3,000	1,000	1,000
001	Medical Charges		3,000	1,000	1,000
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		45,000	45,000	75,000
A033	TOTAL UTILITIES		15,000	15,000	28,000
A03303	Electricity		10,000	10,000	20,000
001	Electricity		10,000	10,000	20,000
A03304	Hot and Cold Weather Charges		5,000	5,000	8,000
003	Hot & Cold Weather Charges		5,000	5,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	5,000_	12,000
A03808	Conveyance Charges		5 000	5.000	12.000
001	Conveyance Charges		5,000	5,000	12,000
A039	TOTAL GENERAL		25,000	25,000	35,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW646	62 Head Mistress Government G School Sarband.	irls High			
A03901 S	Stationery		10,000	10,000	15,000
001	Stationery Charges		10,000	10,000	15,000
	Others		15,000	15,000	20,000
	Others		15,000	45.000	• • • • • • • • • • • • • • • • • • • •
002	Other Contingencies			15,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	3,000		
A041	TOTAL PENSION		3,000		
A04114	Superannuation Encashment of L.P.R		3,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	32,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	12,000
A13101 I	Machinery and Equipment		10.000	10.000	12.000
	Machinery and Equipment		10,000	10,000	12,000
	TOTAL FURNITURE AND FIXTURE		10,000	10,000	20,000
A13201 I	Furniture and Fixture		10,000	10,000	20,000
Head M	Sistress Government Girls High		11,835,070	11,931,920	14,167,540

REVISED RITHATES RITHATES	0921	01 SECONDARY EDU	CATION				
Description Description				POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Note	092 0921	SECONDARY EDU SECONDARY EDU	JCATION JCATION	AFFAIRS AND SERV	ICES	Rs	Rs
A011 TOTAL PAY 24 7,841,840 5,915,110 A011-1 TOTAL PAY OF OFFICERS 8 3,886,200 2,486,520 A01101 Total Basic Pay Of Officer 8 3,886,200 2,486,520 P070 Principal (BPS-17) 1 971,640 S039 Senior English Teacher (BPS-16) 4 1,868,520 S377 Senior I. T. Teacher (BPS-16) 1 263,400 S573 Senior Arabic Teacher (BPS-16) 1 464,040 A011-2 TOTAL PAY OF OTHER STAFF 16 3,957,640 3,428,590 A01151 Total Basic Pay Other Staff 16 3,957,640 3,428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education Teacher (BPS-15) 1 321,120 T023 Theology Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12)	PW64			gh School			
A011-1 TOTAL PAY OF OFFICERS 8 3,886,200 2,486,520 A01101 Total Basic Pay Of Officer 8 3,886,200 2,486,520 P070 Principal (BPS-17) 1 971,640 S039 Senior English Teacher (BPS-17) 1 318,600 S039 Senior English Teacher (BPS-16) 4 1,868,520 S377 Senior I. T. Teacher (BPS-16) 1 263,400 S573 Senior Arabic Teacher (BPS-16) 1 446,040 A011-2 TOTAL PAY OF OTHER STAFF 16 3,957,640 3,428,590 A01151 Total Basic Pay Other Staff 16 3,957,640 3,428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D100 Drawing Master (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 309,720 T023 Theology Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 Julior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120	A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.	11,761,100	9,790,700	3,875,590
A01101 Total Basic Pay Of Officer 8 3.886.200 2.486.520 P070 Principal (BPS-17) 1 971,640 S039 Senior English Teacher (BPS-17) 1 318,600 S039 Senior English Teacher (BPS-16) 4 1,868,520 S377 Senior I. T. Teacher (BPS-16) 1 263,400 S573 Senior Arabic Teacher (BPS-16) 1 464,040 A011-2 TOTAL PAY OF OTHER STAFF 16 3.957,640 3.428.590 A01151 Total Basic Pay Other Staff 16 3.957,640 3.428.590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 321,120 Teacher (BPS-15) 1 309,720 It T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 2240,480 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 Laboratory Attendant (BPS-03) 1 162,120	A011	TOTAL PAY		24	7,843,840	5,915,110	
P070 Principal (BPS-17) 1 971,640 S039 Senior English Teacher (BPS-16) 4 1,868,520 S377 Senior I. T. Teacher (BPS-16) 1 263,400 S573 Senior Arabic Teacher (BPS-16) 1 464,040 A011-2 TOTAL PAY OF OTHER STAFF 16 3,957,640 3,428,590 A01151 Total Basic Pay Other Staff 16 3,957,640 3,428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 321,120 Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 <td>A011-1</td> <td>TOTAL PAY OF OFFICERS</td> <td></td> <td>8.</td> <td>3,886,200</td> <td>2,486,520</td> <td></td>	A011-1	TOTAL PAY OF OFFICERS		8.	3,886,200	2,486,520	
S039 Senior English Teacher (BPS-17) 1 318,600 S039 Senior English Teacher (BPS-16) 4 1,868,520 S377 Senior I. T. Teacher (BPS-16) 1 263,400 S573 Senior Arabic Teacher (BPS-16) 1 464,040 A011-2 TOTAL PAY OF OTHER STAFF 16 3,957,640 3,428,590 A01151 Total Basic Pay Other Staff 16 3,957,640 3,428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 321,120 Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-03) 1 1	A01101	Total Basic Pay Of Officer		8	3,886,200	2,486,520	
S039 Senior English Teacher (BPS-16) 4 1,868,520 S377 Senior I. T. Teacher (BPS-16) 1 263,400 S573 Senior Arabic Teacher (BPS-16) 1 464,040 A011-2 TOTAL PAY OF OTHER STAFF 16 3,957,640 3,428,590 A01151 Total Basic Pay Other Staff 16 3,957,640 3,428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 321,120 Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1	P070	Principal	(BPS-17)	1	971,640		
S377 Senior I. T. Teacher (BPS-16) 1 263,400 S573 Senior Arabic Teacher (BPS-16) 1 464,040 A011-2 TOTAL PAY OF OTHER STAFF 16 3,957,640 3,428,590 A01151 Total Basic Pay Other Staff 16 3,957,640 3,428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 321,120 Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-15) 1 294,400 Q005 Qaria (BPS-12) 1 294,400 Q005 Qaria (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120 <td>S039</td> <td>Senior English Teacher</td> <td>(BPS-17)</td> <td>1</td> <td>318,600</td> <td></td> <td></td>	S039	Senior English Teacher	(BPS-17)	1	318,600		
S573 Senior Arabic Teacher (BPS-16) 1 464,040 A011-2 TOTAL PAY OF OTHER STAFF 16 3,957,640 3,428,590 A01151 Total Basic Pay Other Staff 16 3,957,640 3,428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 321,120 Teacher (BPS-15) 1 309,720 T023 Theology Teacher (BPS-15) 1 309,720 I050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attend	S039	Senior English Teacher	(BPS-16)	4	1,868,520		
A011-2 TOTAL PAY OF OTHER STAFF 16 3.957,640 3.428,590 A01151 Total Basic Pay Other Staff 16 3.957,640 3.428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education Teacher (BPS-15) 1 321,120 T023 Theology Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	S377	Senior I. T. Teacher	(BPS-16)	1	263,400		
A01151 Total Basic Pay Other Staff 16 3,957,640 3,428,590 C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education (BPS-15) 1 321,120 T023 Theology Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	S573	Senior Arabic Teacher	(BPS-16)	1	464,040		
C020 Certificated Teacher (BPS-15) 6 1,441,080 D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education Teacher (BPS-15) 1 321,120 T023 Theology Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	A011-2	TOTAL PAY OF OTHER ST	AFF	16	3,957,640	3,428,590	
D106 Drawing Master (BPS-15) 1 353,040 P030 Physical Education Teacher (BPS-15) 1 321,120 T023 Theology Teacher (BPS-15) 1 309,720 I050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	A01151	Total Basic Pay Other Staff		<u> 16</u>	3,957,640	3,428,590	
P030 Physical Education Teacher (BPS-15) 1 321,120 T023 Theology Teacher (BPS-15) 1 309,720 I050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	C020	Certificated Teacher	(BPS-15)	6	1,441,080		
Teacher T023 Theology Teacher (BPS-15) 1 309,720 1050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	D106	Drawing Master	(BPS-15)	1	353,040		
I050 I. T. Teacher (BPS-12) 1 294,400 Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	P030		(BPS-15)	1	321,120		
Q005 Qaria (BPS-12) 1 240,480 J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	T023	Theology Teacher	(BPS-15)	1	309,720		
J013 Junior Clerk (BPS-11) 1 256,440 N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	I050	I. T. Teacher	(BPS-12)	1	294,400		
N005 Naib Qasid (BPS-04) 1 208,560 S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	Q005	Qaria	(BPS-12)	1	240,480		
S162 Sweeper (BPS-04) 1 208,560 C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	J013	Junior Clerk	(BPS-11)	1	256,440		
C057 Chowkidar (BPS-03) 1 162,120 L002 Laboratory Attendant (BPS-03) 1 162,120	N005	Naib Qasid	(BPS-04)	1	208,560		
L002 Laboratory Attendant (BPS-03) 1 162,120	S162	Sweeper	(BPS-04)	1	208,560		
	C057	Chowkidar	(BPS-03)	1	162,120		
A012 TOTAL ALLOWANCES 3,917,260 3,875,590 3,875,590	L002	Laboratory Attendant	(BPS-03)	1	162,120		
	A012	TOTAL ALLOWANCES			3,917,260	3,875,590	3,875,590

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
PW64	165 Head Mistress Govt Girls Hi	gh School			
	Urmar Payan Peshawar				
A012-1	TOTAL REGULAR ALLOWANCES		3,917,260	3,875,590	3,875,590
A01202	House Rent Allowance		638,380	664,640	664,640
A01203	Conveyance Allowance		865,540	932,530	932,530
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		16,200	10,800	10,800
A01217	Medical Allowance		429,970	227,970	227,970
A0121T	Adhoc Relief Allowance 2013		88,460	86,750	86,750
A01226	Computer Allowance		9,000		
A0122C	Adhoc Relief Allowance - 2015		61,460	88,320	88,320
A0122M	Adhoc Relief Allowance 2016		353,280	660,370	660,370
A0122Y	Ad-hoc Relief Allowance 2017		688,190		
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		746,380	601,430	601,430
001			746,380	601,430	601,430
A0123P	Ad-hoc Relief Allowance 2019			593,180	593,180
A01253	Science Teaching Allowance		12,000	4,800	4,800
A03	TOTAL OPERATING EXPENSES		110,000	110,000	110,000
A033	TOTAL UTILITIES		65,000	65,000	65,000
A03303	Electricity		60,000	60,000	60,000
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL &		30,000	30,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		10,000	10,000	10,000
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		20,000	20,000	20,000
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		15,000	15,000	15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW64		AFFAIRS AND SERVI		Rs	Rs
A03901 001 A03970 001 A13 A131	Stationery Stationery Charges Others Others TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND		10,000 10,000 5,000 5,000 20,000	10,000 10,000 5,000 5,000 20,000	10,000 10,000 5,000 5,000 20,000
A13101 001 A132	EQUIPMENT Machinery and Equipment Machinery and Equipment TOTAL FURNITURE AND FIXTURE		10,000 10,000 10,000	10,000 10,000 10,000	10,000 10,000 10,000
	Furniture and Fixture Mistress Govt Girls High School Payan Peshawar		10,000 11,891,100	9,920,700	4,005,590

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASS		NUMBE		BUDGET	REVISED	BUDGET
AND PAR	AND PARTICULARS OF THE SCHEME		POS		ESTIMATES	ESTIMATES 2010 2020	ESTIMATES 2021
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	ND SERV		Rs	Rs
PW64	467 Head Mistress G Passani Peshawa		gh School				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		5,320,760	8,784,100	7,326,690
A011	TOTAL PAY		17	18	2,661,600	6,146,100	4,448,630
A011-1	TOTAL PAY OF OFFICE	ERS	6	6	1,188,000	1,605,970	2,125,190
A01101	Total Basic Pay Of Officer		6	6	1,188,000	1,605,970	2,125,190
H031	Headmistress	(BPS-17)	1	1	276,000		736,750
S039	Senior English Teacher	(BPS-16)	4	4	729,600		1,150,880
S575	Senior Drawing Master	(BPS-16)	1	1	182,400		237,560
A011-2	TOTAL PAY OF OTHER	STAFF	11	12	1,473,600	4,540,130	2,323,440
A01151	Total Basic Pay Other Staff		11	<u>12</u>	1,473,600	4,540,130	2,323,440
A047	Arabic Teacher	(BPS-15)	1	1	159,600		202,750
C020	Certificated Teacher	(BPS-15)	1	2	159,600		469,340
P030	Physical Education Teacher	(BPS-15)	1	1	159,600		202,750
Q005	Qaria	(BPS-15)	1		115,200		
T023	Theology Teacher	(BPS-15)	1	1	159,600		266,590
Q005	Qaria	(BPS-12)		1			201,120
J013	Junior Clerk	(BPS-11)	1	1	105,600		157,000
L002	Laboratory Attendant	(BPS-04)		1			169,530
C057	Chowkidar	(BPS-03)	2	2	468,000		315,660
L002	Laboratory Attendant	(BPS-03)	1		46,800		
N005	Naib Qasid	(BPS-03)	1	1	52,800		211,290
S162	Sweeper	(BPS-03)	1	1	46,800		127,410
A012	TOTAL ALLOWANCES				2,659,160	2,638,000	2,878,060
A012-1	TOTAL REGULAR ALLO	OWANCES			2,659,160	2,638,000	2,878,060

	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS ANI		c=a			
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES			
092101	SECONDARY EDUCATION					
PW6467		gh School				
	Passani Peshawar					
A01202 Ho	ouse Rent Allowance		481,860	448,020	59,500	
A01203 Co	onveyance Allowance		606,380	494,180	707,000	
A01207 W	ashing Allowance		4,800	5,400	5,400	
A01208 Di	ress Allowance		4,800	5,400	5,400	
A0120D In	tegrated Allowance		5,400	5,400	5,400	
A01217 M	edical Allowance		317,390	260,240	329,240	
A0121T A	dhoc Relief Allowance 2013		45,660	52,420	52,420	
_	pecial compensatory allowance		16,180	32,360	2,700	
A0122C A	dhoc Relief Allowance - 2015		34,130	36,230	31,120	
	dhoc Relief Allowance 2016		274,680	258,860	340,320	
	d-hoc Relief Allowance 2017		431,540	357,160	429,200	
	harge allowance		1,200	1,200	1,200	
	d-hoc Relief Allowance-2018		431,540	357,160	586,070	
001			431,540	357,160	586,070	
	d-hoc Relief Allowance 2019			321,570	320,690	
A01253 Sc	cience Teaching Allowance		3,600	2,400	2,400	
A03 TO	OTAL OPERATING EXPENSES		31,000	88,000	103,000	
A033 TO	OTAL UTILITIES		30,000	50,000	50,000	
A03303 El	ectricity		30,000	50,000	50,000	
001 El	ectricity		30,000	50,000	50,000	
A038 TO	OTAL TRAVEL &		_	20,000	35,000	
TI	RANSPORTATION					
A03805 Tr	ravelling Allowance		_	15,000	30,000	
001 Tr	ravelling Allowance			15,000	30,000	
A03808 Co	onveyance Charges		-	5,000	5,000	
001 Co	onveyance Charges			5,000	5,000	
A039 TO	OTAL GENERAL		1,000	18,000	18,000	
A03901 Sta	ationery		1,000	8,000	8,000	
	ationery Charges		1,000	8,000	8,000	
102070	thers		_	10.000	10.000	
A03970 Ot	uici s					

092101	SECONDARY EDUCATION							
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 092101 PW6467	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Mistress Govt Girls Hig Passani Peshawar	AFFAIRS A AFFAIRS A	AND SERVI		Rs	Rs		
A09 TO	TAL PHYSICAL ASSETS			_	5,000	5,000		
A092 TO	TAL COMPUTER EQUIPMENT			_	5,000	5,000		
	rdware			-	5,000	5,000		
001 Ha	rdware				5,000	5,000		
A13 TO	TAL REPAIRS AND MAINTENANCE				10,000	20,000		
-	TAL FURNITURE AND XTURE			_	10,000	20,000		
A13201 Fu	rniture and Fixture				10,000	20,000		
	Head Mistress Govt Girls High School 5,351,760 8,887,100 7,454,690 Passani Peshawar							

0921	01 SECONDARY EI	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AND SECONDARY ELECTRIC	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	470 Head Mistress G School Bashir Ab						
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		26,488,970	26,279,010	27,955,520
A011	TOTAL PAY		44	<u>40</u>	17,332,600	16,292,340	16,926,660
A011-1	TOTAL PAY OF OFFICE	RS	25	21	10,835,300	9,513,840	9,915,600
A01101	Total Basic Pay Of Officer		<u>25</u>	21	10,835,300	9,513,840	9,915,600
H031	Headmistress	(BPS-17)	1	1	656,540		656,540
S039	Senior English Teacher	(BPS-17)		1			684,140
C020	Certificated Teacher	(BPS-16)	1		638,340		
D106	Drawing Master	(BPS-16)	1		584,120		
I050	I. T. Teacher	(BPS-16)	1		292,280		
S039	Senior English Teacher	(BPS-16)	12	12	5,100,020		5,434,560
S572	Senior Certified Teacher	(BPS-16)	5	5	3,125,800		2,118,040
S573	Senior Arabic Teacher	(BPS-16)	4	1	438,200		438,200
S575	Senior Drawing Master	(BPS-16)		1			584,120
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	<u>19</u>	6,497,300	6,778,500	7,011,060
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	6,497,300	6,778,500	7,011,060
C020	Certificated Teacher	(BPS-15)	10	10	4,300,470		4,742,260
P030	Physical Education Teacher	(BPS-15)	1	1	193,440		282,550
Q005	Qaria	(BPS-15)		1			387,240
T023	Theology Teacher	(BPS-15)	1		394,270		
I050	I. T. Teacher	(BPS-12)	1		212,640		
Q001	Qari	(BPS-12)		1			349,360
Q005	Qaria	(BPS-12)	1		350,880		
T023	Theology Teacher	(BPS-12)		1			212,640
J013	Junior Clerk	(BPS-11)	1	1	368,200		358,890

	NAL CUM OBJECT CLA TICULARS OF THE SCH		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY OI SECONDARY	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW64	Head Mistress School Bashir		-				
C057	Chowkidar	(BPS-03)	1	1	169,350		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	169,350		169,530
N005	Naib Qasid	(BPS-03)	1	1	169,350		169,530
S162	-	` ,	1	1			
A012	Sweeper TOTAL ALLOWANCES	(BPS-03)	1	1	169,350 9.156.370	9.986.670	169,530 11.028.860
1012	TOTAL MELOWANCES					, ,	, ,
A012-1	TOTAL REGULAR ALI	LOWANCES			9,146,370	9,986,670	11,028,860
A01202	House Rent Allowance				626,380	1,429,930	1,429,930
A01203	Conveyance Allowance				1,919,760	1,548,730	1,548,730
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY AL				502,470	773,280	773,280
0	HOUSING SUBSIDY AL	LOWANCE			502,470	773,280	773,280
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2	2012			783,280 332,260	716,330	716,330
A01211 A01226	Computer Allowance	2013			27,000	306,080 27,000	306,080 27,000
A0122C	Adhoc Relief Allowance -	2015			229,540	204,890	204,890
A0122M					1,209,920	1,108,580	1,108,580
A0122Y	Ad-hoc Relief Allowance				1,733,380	1,498,240	1,498,240
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-	2018			1,733,380	1,498,240	1,714,910
001					1,733,380	1,498,240	1,714,910
A0123P	Ad-hoc Relief Allowance	2019				854,370	1,679,890
A01253	Science Teaching Allowan	ice			5,200	7,200	7,200
A01270	Other				30,000		
084	M.Phill Allowance				30,000		
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUI	OING TA)		10,000		
A01274	Medical Charges				10,000		
001	Medical Charges				10,000		

485,000 505,000 330,000

TOTAL OPERATING EXPENSES

A03

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW64	470 Head Mistress Govt Girls Hi School Bashir Abad, Peshawa	_			
A032	TOTAL COMMUNICATIONS		50,000	50,000	50,000
A03202	Telephone and Trunk Call		50,000	50,000	50,000
001	Telephone and Trunk Call		50,000	50,000	50,000
A033	TOTAL UTILITIES		405,000	405,000	205,000
A03303	Electricity		400,000	400,000	200,000
001	Electricity		400,000	400,000	200,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	30,000	35,000
A03808	Conveyance Charges		10,000	30,000	35,000
001	Conveyance Charges		10,000	30,000	35,000
A039	TOTAL GENERAL		20,000	20,000	40,000
A03901	Stationery		10,000	10,000	20,000
001	Stationery Charges		10,000	10,000	20,000
A03970	Others		10,000	10,000	20,000
001	Others		10,000	10,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	20,000
A 12101	W 11		10.000	10.000	20,000

10,000

10,000

A13101 Machinery and Equipment

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6470	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Mistress Govt Girls His School Bashir Abad, Peshawa	AFFAIRS AND SERVIC AFFAIRS AND SERVIC gh School	_~	Rs	Rs
001 Machi	inery and Equipment		10,000	10,000	20,000
A132 TOTA	AL FURNITURE AND URE	-	10,000	10,000_	20,000
A13201 Furnit	ture and Fixture		10,000	10,000	20,000
	s Govt Girls High School Abad, Peshawar		27,003,970	26,804,010	28,325,520

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW64	471 Head Mistress Go School Suleman I		_				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		9,686,170	21,500,290	18,443,260
A011	TOTAL PAY		<u>18</u>	19	5,639,250	13,233,900	9,468,270
A011-1	TOTAL PAY OF OFFICE	RS	6	6	2,905,200	3,730,200	5,897,900
A01101	Total Basic Pay Of Officer		6	6	2,739,600	3,730,200	5,897,900
H031	Headmistress	(BPS-17)	1	1	916,440		948,840
S039	Senior English Teacher	(BPS-16)	4	4	1,239,040		2,555,280
S572	Senior Certified Teacher	(BPS-16)	1	1	584,120		2,393,780
A01102	Personal pay				165,600		
A011-2	TOTAL PAY OF OTHER	STAFF	12	13	2,734,050	9,503,700	3,570,370
A01151	Total Basic Pay Other Staff		<u>12</u>	13	2,734,050	9,503,700	3,570,370
A047	Arabic Teacher	(BPS-15)	1	1	193,440		266,540
C020	Certificated Teacher	(BPS-15)	1	2	687,200		541,960
D106	Drawing Master	(BPS-15)	1	1	193,440		266,540
P030	Physical Education Teacher	(BPS-15)	1	1	193,440		420,270
T023	Theology Teacher	(BPS-15)	1	1	193,440		276,220
Q005	Qaria	(BPS-12)	1	1	188,640		266,540
J013	Junior Clerk	(BPS-11)	1	1	241,480		370,920
L002	Laboratory Attendant	(BPS-04)		1			250,140
C002	Caller	(BPS-03)	1	1	155,490		186,800
C057	Chowkidar	(BPS-03)	1	1	146,130		186,800
L002	Laboratory Attendant	(BPS-03)	1		155,490		
N005	Naib Qasid	(BPS-03)	1	1	192,930		350,840
S162	Sweeper	(BPS-03)	1	1	192,930		186,800

09210	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AREATES AND	A GEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW64	Head Mistress Govt Girls Hi School Suleman Khel Peshaw	•			
A012	TOTAL ALLOWANCES		4,046,920	8,266,390	8,974,990
A012-1	TOTAL REGULAR ALLOWANCES		3,845,920	7,516,390	8,474,990
A01202	House Rent Allowance		664,610	1,359,410	1,389,500
A01203	Conveyance Allowance		360,000	294,560	286,000
A 01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		_	110.790	110.790
0	HOUSING SUBSIDY ALLOWANCE			110,790	110,790
A01217	Medical Allowance		852,730	668,910	689,000
A0121T	Adhoc Relief Allowance 2013		192,120	251,370	281,500
A0122C	Adhoc Relief Allowance - 2015		,	172,340	192,400
A0122M	Adhoc Relief Allowance 2016		663,120	1,011,420	1,210,500
A0122N	Special Conveyance Allowance			24,000	24,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		547,370	1,323,390	1,525,100
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		547,370	1.269.560	1,375,600
001			547,370	1,269,560	1,375,600
A0123P	Ad-hoc Relief Allowance 2019			1,015,640	1,375,600
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	201,000	750,000	500,000
A01274	Medical Charges		1,000	750,000	500,000
001	Medical Charges		1,000	750,000	500,000
A01278	Leave Salary		200,000		
001	Leave Salary		200,000		
A03	TOTAL OPERATING EXPENSES		77,000	57,000	140,000
A033	TOTAL UTILITIES		40,000	10,000	10,000
A03303	Electricity		30,000		
	Electricity		30,000		

A03304 Hot and Cold Weather Charges

10,000 10,000 10,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME				NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs		
PW64	Head Mistress Govt Girls Hi School Suleman Khel Peshaw	_					
003	Hot & Cold Weather Charges		10,000	10,000	10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	25,000	85,000		
A03805	Travelling Allowance		10,000	20,000	60,000		
001	Travelling Allowance		10,000	20,000	60,000		
A03808	Conveyance Charges		5,000	5,000	25,000		
001	Conveyance Charges		5,000	5,000	25,000		
A039	TOTAL GENERAL		22,000	22,000	45,000		
A03901	Stationery		7,000	7,000	20,000		
001	Stationery Charges		7,000	7,000	20,000		
A03970	Others		15,000	15,000	25,000		
001	Others		15,000	15,000	25,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	40,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	20,000		
A13101	Machinery and Equipment		10,000	10,000	20,000		
001	Machinery and Equipment		10,000	10,000	20,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	20,000		
A13201	Furniture and Fixture		10,000	10,000	20,000		

UNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW64	474 Head Mistress Go Kagawala Peshaw		igh School				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,934,190	12,449,960	12,678,290
A011	TOTAL PAY		<u>25</u>	25	7,383,940	7,383,940	7,585,140
A011-1	TOTAL PAY OF OFFICE	RS	10	10	4,492,400	4,492,400	4,577,520
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,492,400	4,492,400	4,577,520
H031	Headmistress	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-16)	5	5	1,348,920		1,391,480
S572	Senior Certified Teacher	(BPS-16)	1	1	492,920		503,560
S573	Senior Arabic Teacher	(BPS-16)	1	1	638,840		649,480
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		558,280
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	547,640		558,280
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	<u>15</u>	2,891,540	2,891,540	3,007,620
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	2,891,540	2,891,540	3,007,620
C020	Certificated Teacher	(BPS-15)	7	7	1,354,080		1,420,580
T023	Theology Teacher	(BPS-15)	1	1	193,440		193,440
Q001	Qari	(BPS-12)		1			253,920
Q005	Qaria	(BPS-12)	1		247,200		
J013	Junior Clerk	(BPS-11)	1	1	178,120		184,280
N005	Naib Qasid	(BPS-04)	2	2	454,960		461,120
S162	Sweeper	(BPS-04)	1	1	152,760		164,760
C057	Chowkidar	(BPS-03)	1	1	155,490		164,760
L002	Laboratory Attendant	(BPS-03)	1	1	155,490		164,760
A012	TOTAL ALLOWANCES				4,550,250	5,066,020	5,093,150

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	74 Head Mistress Govt. Girls H Kagawala Peshawar.	igh School			
A01202	House Rent Allowance		704,840	704,840	704,840
A01203	Conveyance Allowance		1,049,820	1,049,820	1,049,820
	Washing Allowance		3,600	3,600	3,600
	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
	Medical Allowance		488,520	488,520	488,520
A0121T	Adhoc Relief Allowance 2013		111,080	111,080	111,080
A0122C	Adhoc Relief Allowance - 2015		74,860	74,860	74,860
A0122M	Adhoc Relief Allowance 2016		588,970	588,970	588,970
A0122Y	Ad-hoc Relief Allowance 2017		754,080	754,080	758,510
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		754,080	754,080	758,510
001			754,080	754,080	758,510
A0123P	Ad-hoc Relief Allowance 2019			513,770	529,640
A01253	Science Teaching Allowance		4,800	4,800	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	2,000	2,000
A01274	Medical Charges		_	1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary		-	1,000	1,000
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EXPENSES		50,000	295,040	105,000
A033	TOTAL UTILITIES		27,000	62,000	65,000
A03303	Electricity		25,000	60,000	60,000
001	Electricity		25,000	60,000	60,000
A03304	Hot and Cold Weather Charges		2,000	2,000	5,000
003	Hot & Cold Weather Charges		2,000	2,000	5,000
	TOTAL TRAVEL & TRANSPORTATION		12,500	117,520	20,000
A03805	Travelling Allowance		2,500	107,520	5,000
1103003					
	Travelling Allowance		2,500	107,520	5,000

	O1 SECONDARY EDUCATION NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW64	474 Head Mistress Govt. Girls H Kagawala Peshawar.	igh School			
001	Conveyance Charges		10,000	10,000	15,000
A039	TOTAL GENERAL		10,500	115,520	20,000
A03901	Stationery		5,000	5,000	10,000
001	Stationery Charges		5,000	5,000	10,000
A03970	Others		5,500	110,520	10,000
001	Others		5,500	110,520	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	916,440	
A041	TOTAL PENSION		_	916,440	
A04114	Superannuation Encashment of L.P.R		_	916,440	
001	Superannuation Encashment of L.P.R			916,440	

0921	01 SECONDARY ED	OUCATION					
	TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 0921			AFFAIRS A	ND SERVI		Rs	Rs
PW64	475 Head Master Gov Chandan Payan l	_	ool Ghari				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		8,600,370	10,873,340	11,022,460
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,891,300	6,604,800	6,823,920
A011-1	TOTAL PAY OF OFFICE	RS	9	9	4,097,160	4,876,200	5,022,240
A01101	Total Basic Pay Of Officer		9	9	4,097,160	4,876,200	5,022,240
H029	Head Master	(BPS-17)	1	1	791,640		989,640
P029	Physical Education Director	(BPS-16)		1			646,440
S039	Senior English Teacher	(BPS-16)	4	4	1,315,200		1,519,800
S572	Senior Certified Teacher	(BPS-16)	2	2	964,800		1,165,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	573,840		701,160
S576	Senior Phycial Education Teacher	(BPS-16)	1		451,680		
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,794,140	1,728,600	1,801,680
A01151	Total Basic Pay Other Staff		8	8	1,794,140	1,728,600	1,801,680
D106	Drawing Master	(BPS-15)	1	1	309,960		432,840
Q001	Qari	(BPS-15)	1		350,280		
T023	Theology Teacher	(BPS-15)	1	1	299,400		305,160
Q006	Qasid (Fixed)	(BPS-12)		1			217,440
J013	Junior Clerk	(BPS-11)	1		294,840		
S162	Sweeper	(BPS-04)	1		183,770		
C057	Chowkidar	(BPS-03)	1	1	127,650		171,480
L002	Laboratory Attendant	(BPS-03)	1	1	127,620		176,160
N005	Naib Qasid	(BPS-03)	1	1	100,620		138,720
S162	Sweeper	(BPS-03)		1			166,800
J013	Junior Clerk	(BPS-01)		1			193,080

0921	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AREAIDS AND	CEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW64	Head Master Govt. High Sch Chandan Payan Peshawar.	ool Ghari			
A012	TOTAL ALLOWANCES		2,709,070	4,268,540	4,198,540
A012-1	TOTAL REGULAR ALLOWANCES		2,709,070	4,198,540	4,198,540
A01202	House Rent Allowance		309,740	589,540	589,540
A01203	Conveyance Allowance		402,770	959,860	959,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		359,950	287,640	287,640
A0121T	Adhoc Relief Allowance 2013		155,640	139,560	139,560
A0122C	Adhoc Relief Allowance - 2015		106,840	139,560	139,560
A0122M	Adhoc Relief Allowance 2016		541,810	420,900	420,900
A0122Y	Ad-hoc Relief Allowance 2017		814,520	578,480	578,480
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			560.480	560,480
001			_	560,480	560,480
A0123P	Ad-hoc Relief Allowance 2019			510,520	510,520
A01253	Science Teaching Allowance		4,000	3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	70,000	
A01274	Medical Charges		_	30,000	
001	Medical Charges			30,000	
A01278	Leave Salary		_	40,000	
001	Leave Salary			40,000	
A03	TOTAL OPERATING EXPENSES		33,000	30,000	115,000
A033	TOTAL UTILITIES		15,000	15,000	100,000
A03303	Electricity		15,000	15,000	100,000
001	Electricity		15,000	15,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		8,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	Head Master Govt. High Sch Chandan Payan Peshawar.	ool Ghari			
001	Travelling Allowance		500	5,000	5,000
A03808	Conveyance Charges		7,500		
001	Conveyance Charges		7,500		
A039	TOTAL GENERAL		10,000	10,000	10,000
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	366,900	
A041	TOTAL PENSION		-	366,900	
A04114	Superannuation Encashment of L.P.R		_	366,900	
001	Superannuation Encashment of L.P.R			366,900	
A13	TOTAL REPAIRS AND MAINTENANCE		2,500	2,500	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		2,500	2,500	10,000
A13101	Machinery and Equipment		2,500	2,500	10,000
001	Machinery and Equipment		2,500	2,500	10,000
	Master Govt. High School Ghari		8,635,870	11,272,740	11,147,460

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEN		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERV		Rs	Rs
PW6	479 Head Mistress Go	GHS Alizai	Peshawar				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		10,168,400	10,418,560	10,574,370
A011	TOTAL PAY		<u>19</u>	<u>19</u>	6,272,970	6,308,110	6,400,710
A011-1	TOTAL PAY OF OFFICEI	RS	8	8	3,431,600	3,109,980	3,577,580
A01101	Total Basic Pay Of Officer		8	8	3,431,600	3,109,980	3,577,580
H031	Headmistress	(BPS-17)	1	1	739,340		964,740
S039	Senior English Teacher	(BPS-16)	4	4	1,315,040		1,228,400
S572	Senior Certified Teacher	(BPS-16)	1	1	505,990		509,600
S573	Senior Arabic Teacher	(BPS-16)	1	1	378,310		381,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		492,920
A011-2	TOTAL PAY OF OTHER	STAFF	ш	11	2,841,370	3,198,130	2,823,130
A01151	Total Basic Pay Other Staff		11	11.	2,841,370	3,198,130	2,823,130
C020	Certificated Teacher	(BPS-15)	3	3	1,023,210		1,023,210
D106	Drawing Master	(BPS-15)	1	1	282,550		282,550
T023	Theology Teacher	(BPS-15)	1	1	298,510		298,510
Q001	Qari	(BPS-12)	1		178,080		
Q005	Qaria	(BPS-12)		1			159,840
J013	Junior Clerk	(BPS-11)	1	1	347,080		347,080
C057	Chowkidar	(BPS-04)	1		160,170		
L002	Laboratory Attendant	(BPS-04)	1		160,170		
N005	Naib Qasid	(BPS-04)	1	1	195,800		195,800
S162	Sweeper	(BPS-04)	1	1	195,800		195,800
C057	Chowkidar	(BPS-03)		1			160,170
L002	Laboratory Attendant	(BPS-03)		1			160,170
A012	TOTAL ALLOWANCES				3,895,430	4,110,450	4,173,660

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
PW64	479 Head Mistress GGHS Alizai	Peshawar				
A012-1	TOTAL REGULAR ALLOWANCES			3,894,430	4,110,450	4,173,660
A01202	House Rent Allowance			352,520	538,340	511,070
A01203	Conveyance Allowance			754,130	666,510	754,130
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			352,810	373,430	366,130
A0121T	Adhoc Relief Allowance 2013			117,100	109,370	109,370
A0122C	Adhoc Relief Allowance - 2015			78,320	74,360	74,360
A0122M	Adhoc Relief Allowance 2016			968,750	474,510	469,030
A0122Y	Ad-hoc Relief Allowance 2017			627,300	634,120	640,070
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			627, 300	634,100	640,070
001				627,300	634,100	640,070
A0123P	Ad-hoc Relief Allowance 2019				584,710	591,830
A01253	Science Teaching Allowance			2,400	7,200	3,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		1,000		
A01274	Medical Charges			1,000		
001	Medical Charges			1,000		
A03	TOTAL OPERATING EXPENSES			11,000	15,000	23,000
A033	TOTAL UTILITIES			1,000	5,000	3,000
A03304	Hot and Cold Weather Charges			1,000	5,000	3,000
003	Hot & Cold Weather Charges			1,000	5,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			5,000	5,000 -	10,000
A03808	Conveyance Charges			5,000	5,000	10,000
001	Conveyance Charges			5,000	5,000	10,000
A039	TOTAL GENERAL			5,000_	5,000	10,000
A03901	Stationery			2,500	2,500	5,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW647	79 Head Mistress GGHS Alizai	Peshawar			
A03970	Stationery Charges Others		2,500 2,500 2,500	2,500 2,500 2,500	5,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		3,750	10,000	15,000
	TOTAL MACHINERY AND EQUIPMENT		2,500	5,000	10,000
	Machinery and Equipment		2,500	5,000	10,000
001	Machinery and Equipment		2,500	5,000	10,000
	TOTAL FURNITURE AND FIXTURE		1,250	5,000	5,000
A13201	Furniture and Fixture		1,250	5,000	5,000
Head M	listress GGHS Alizai Peshawar		10,184,150	10,443,560	10,612,370

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW64	480 Headmaster Govt Ali Killi, Peshawa		ol Muhamr	nad			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,868,650	8,109,750	8,857,110
A011	TOTAL PAY		<u>19</u>	<u>19</u>	5,461,810	4,092,770	2,882,940
A011-1	TOTAL PAY OF OFFICER	RS	8	8	3,244,980	2,317,700	1,644,060
A01101	Total Basic Pay Of Officer		8	8	3,244,980	2,317,700	1,644,060
H031	Headmistress	(BPS-17)	1	1	873,740		405,840
S039	Senior English Teacher	(BPS-16)	5	5	1,239,480		667,620
S572	Senior Certified Teacher	(BPS-16)	1	1	620,600		292,980
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160		277,620
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,216,830	1,775,070	1,238,880
A01151	Total Basic Pay Other Staff		11	11	2,216,830	1,775,070	1,238,880
A047	Arabic Teacher	(BPS-15)	1	1	193,440		96,720
C020	Certificated Teacher	(BPS-15)	2	2	603,670		321,120
D106	Drawing Master	(BPS-15)	1	1	193,440		96,720
T023	Theology Teacher	(BPS-15)	1	1	193,440		96,720
Q001	Qari	(BPS-12)	1		166,560		
Q005	Qaria	(BPS-12)		1			85,680
J013	Junior Clerk	(BPS-11)	1	1	167,560		96,540
C057	Chowkidar	(BPS-04)	1	1	148,280		8,020
L002	Laboratory Attendant	(BPS-04)	1	1	148,280		80,520
N005	Naib Qasid	(BPS-04)	1	1	201,080		106,920
S162	Sweeper	(BPS-04)	1	1	201,080		101,640
A012	TOTAL ALLOWANCES				3,406,840	4,016,980	5,974,170
A012-1	TOTAL REGULAR ALLOV	WANCES			3,396,840	4,016,980	5,844,170

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210	1 SECONDARY EDUCATION				
PW64	480 Headmaster Govt: High Scho Ali Killi, Peshawar.	ol Muhammad			
A01202	House Rent Allowance		407,260	440,420	543,610
A01203	Conveyance Allowance		805,580	1,319,900	2,125,580
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		369,170	483,040	744,040
A0121T	Adhoc Relief Allowance 2013		142,090	162,900	268,190
A0122C	Adhoc Relief Allowance - 2015		92,740	111,250	183,520
A0122M	Adhoc Relief Allowance 2016		455,840	578,580	886,570
A0122Y	Ad-hoc Relief Allowance 2017		546,180	434,540	506,030
A01238	Charge allowance		12,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		546,180	414,950	486,430
001			546,180	414,950	486,430
A01253	Science Teaching Allowance		7,200	57,600	86,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	-	130,000
A01274	Medical Charges		10,000	_	50,000
001	Medical Charges		10,000		50,000
A01278	Leave Salary			-	80,000
001	Leave Salary				80,000
A03	TOTAL OPERATING EXPENSES		155,000	185,000	190,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	30,000
A03202	Telephone and Trunk Call		30,000	30,000	30,000
001	Telephone and Trunk Call		30,000	30,000	30,000
A033	TOTAL UTILITIES		105,000	115,000	115,000
A03303	Electricity		100,000	100,000	100,000
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		5,000	15,000	15,000
003	Hot & Cold Weather Charges		5,000	15,000	15,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 11 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	180 Headmaster Govt: High Scho Ali Killi, Peshawar.	ol Muhammad			
A038	TOTAL TRAVEL & TRANSPORTATION		_	10,000	15,000
A03808 001	Conveyance Charges Conveyance Charges		_	10,000 10,000	15,000 15,000
A039	TOTAL GENERAL		20,000	30,000	30,000
A03901 001 A03970 001	Stationery Stationery Charges Others		12,000 12,000 8,000 8,000	15,000 15,000 15,000 15,000	15,000 15,000 15,000 15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	15,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	15,000	15,000
A13201	Furniture and Fixture		8,000	15,000	15,000
	aster Govt: High School Muhammad lli, Peshawar.		9,053,650	8,324,750	9,077,110

092101

SECONDARY EDUCATION

0/21	or secondari ed	CCITION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	1E	POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
PW64	Headmaster Govt: Mohmandan, Pesl	_	ol Bela				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,181,710	10,097,360	10,537,960
A011	TOTAL PAY		<u>15</u>	<u> 16</u>	5,248,470	5,823,400	6,264,000
A011-1	TOTAL PAY OF OFFICER	as	9	9	4,339,880	4,463,220	4,822,560
A01101	Total Basic Pay Of Officer		9	9	4,339,880	4,463,220	4,822,560
H029	Head Master	(BPS-17)	1		382,840		
H031	Headmistress	(BPS-17)		1			502,440
S039	Senior English Teacher	(BPS-16)	4	5	1,506,560		2,800,320
S572	Senior Certified Teacher	(BPS-16)	2	1	1,315,680		263,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	585,640		646,440
S575	Senior Drawing Master	(BPS-16)	1	1	549,160		609,960
A011-2	TOTAL PAY OF OTHER	STAFF	6	ı	908,590	1,360,180	1,441,440
A01151	Total Basic Pay Other Staff		6	7	908,590	1,360,180	1,441,440
C020	Certificated Teacher	(BPS-15)		1			384,960
Q001	Qari	(BPS-12)	1	1	167,590		240,480
J013	Junior Clerk	(BPS-11)	1	1	157,880		182,520
C057	Chowkidar	(BPS-04)	1	1	151,600		166,800
L002	Laboratory Attendant	(BPS-04)	1		122,320		
N005	Naib Qasid	(BPS-04)	1		123,520		
S162	Sweeper	(BPS-04)	1	1	185,680		203,280
N005	Naib Qasid	(BPS-03)		1			138,720
L002	Laboratory Attendant	(BPS-01)		1			124,680
A012	TOTAL ALLOWANCES				3,933,240	4,273,960	4,273,960
A012-1	TOTAL REGULAR ALLOV	VANCES			3,931,240	4,122,960	4,122,960

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6481	Headmaster Govt: High Scho Mohmandan, Peshawar.	ool Bela			
A01202 Ho	ouse Rent Allowance		246,780	567,230	567,230
A01203 Co	onveyance Allowance		612,800	908,500	908,500
A01207 Wa	ashing Allowance		3,600	3,600	3,600
A01208 Dr	ress Allowance		3,600	3,600	3,600
A0120D Int	tegrated Allowance		5,400	5,400	5,400
A01217 Me	edical Allowance		292,420	342,000	342,000
A0121T Ad	lhoc Relief Allowance 2013		1,136,960	78,140	78,140
A0122C Ad	lhoc Relief Allowance - 2015		93,200	64,070	64,070
A0122M Ad	lhoc Relief Allowance 2016		435,820	436,580	436,580
A0122Y Ad	l-hoc Relief Allowance 2017		547,330	569,280	569,280
A01238 Ch	narge allowance		1,200	1,200	1,200
	l-hoc Relief Allowance-2018		547,330	569,280	569,280
001			547,330	569,280	569,280
A0123P Ad	l-hoc Relief Allowance 2019			569,280	569,280
A01253 Sci	ience Teaching Allowance		4,800	4,800	4,800
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	151,000	151,000
A01274 Me	edical Charges		1,000	150,000	150,000
001 Me	edical Charges		1,000	150,000	150,000
A01278 Lea	ave Salary		1,000	1,000	1,000
001 Le	ave Salary		1,000	1,000	1,000
A03 TO	OTAL OPERATING EXPENSES		107,000	104,000	104,000
A032 TO	OTAL COMMUNICATIONS		5,000	1,000	1,000
A03202 Tel	lephone and Trunk Call		5,000	1,000	1,000
001 Te	lephone and Trunk Call		5,000	1,000	1,000
A033 TO	OTAL UTILITIES		35,000	45,000	45,000
A03303 Ele	ectricity		30,000	40,000	40,000
001 Ele	ectricity		30,000	40,000	40,000
A03304 Ho	ot and Cold Weather Charges		5,000	5,000	5,000
110000 . 110					

09210	01 SECONDARY EDUCATION				
	VAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	81 Headmaster Govt: High Scho Mohmandan, Peshawar.	ol Bela			
A038	TOTAL TRAVEL & TRANSPORTATION		42,000	33,000	33,000
A03805	Travelling Allowance		10,000	1,000	1,000
001	Travelling Allowance		10,000	1,000	1,000
A03808	Conveyance Charges		32,000	32,000	32,000
001	Conveyance Charges		32,000	32,000	32,000
A039	TOTAL GENERAL		25,000	25,000	25,000
A03901	Stationery		15,000	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	646,690	
A041	TOTAL PENSION		1,000	646,690	
A04114	Superannuation Encashment of L.P.R		1 000	646,690	
001	Superannuation Encashment of L.P.R			646,690	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000

092101	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
PW6481	Headmaster Govt: High Scho	ool Bela			
	Mohmandan, Peshawar.				
Headmaster	Govt: High School Bela		9,309,710	10,868,050	10,661,960
Mohmandan	, Peshawar.				

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW64	483 Head Master Go Killi Peshawar	vt High Scho	ool Hakim	Khan			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		11,331,340	11,205,330	11,480,740
A011	TOTAL PAY		<u>17</u>	<u>17</u>	7,784,520	6,779,660	7,015,560
A011-1	TOTAL PAY OF OFFICE	RS	11	10	6,688,920	5,474,660	5,650,320
A01101	Total Basic Pay Of Officer		11	10	5,593,320	5,348,160	5,512,320
H029	Head Master	(BPS-17)	1	1	916,440		916,440
D106	Drawing Master	(BPS-16)		1			573,480
S039	Senior English Teacher	(BPS-16)	6	6	2,638,320		2,747,760
S572	Senior Certified Teacher	(BPS-16)	2	2	1,238,160		1,274,640
S573	Senior Arabic Teacher	(BPS-16)	1		245,160		
S575	Senior Drawing Master	(BPS-16)	1		555,240		
A01102	Personal pay				1,095,600	126,500	138,000
A011-2	TOTAL PAY OF OTHER	STAFF	6	Z	1,095,600	1,305,000	1,365,240
A01151	Total Basic Pay Other Staff		<u>6</u>	Z	1,095,600	1,305,000	1,365,240
A047	Arabic Teacher	(BPS-15)		1			227,640
Q001	Qari	(BPS-12)	1	1	217,440		228,960
J013	Junior Clerk	(BPS-11)	1	1	182,520		193,080
C057	Chowkidar	(BPS-04)		1			162,120
L002	Laboratory Attendant	(BPS-04)		1			157,440
N005	Naib Qasid	(BPS-04)	1	1	192,720		198,000
S162	Sweeper	(BPS-04)	1	1	192,720		198,000
C057	Chowkidar	(BPS-03)	1		157,440		
L002	Laboratory Attendant	(BPS-03)	1		152,760		
A012	TOTAL ALLOWANCES				3,546,820	4,425,670	4,465,180

3,544,820 4,423,670 4,463,180

A012-1 TOTAL REGULAR ALLOWANCES

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	83 Head Master Govt High Scho Killi Peshawar	ool Hakim Khan			
A01202	House Rent Allowance		467,670	490,570	490,570
A01203	Conveyance Allowance		754,220	772,220	772,220
A 01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		331,920	355,760	355,760
A0121T	Adhoc Relief Allowance 2013		126,500	126,490	126,490
A0122C	Adhoc Relief Allowance - 2015		82,100	88,340	85,630
A0122M	Adhoc Relief Allowance 2016		492,550	506,210	506,210
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		634,430	675,360	675,360
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		634,430	676,360	696,970
001			634,430	676,360	696,970
A0123P	Ad-hoc Relief Allowance 2019			675,360	696,970
A01253	Science Teaching Allowance		7,200	7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	2,000	2,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		30,000	73,000	71,500
A032	TOTAL COMMUNICATIONS		-	40,000	40,000
A03202	Telephone and Trunk Call		_	40,000	40,000
001	Telephone and Trunk Call			40,000	40,000
A033	TOTAL UTILITIES		-	1,000	1,500
A03304	Hot and Cold Weather Charges		-	1,000	1,500

1,000

1,500

003 Hot & Cold Weather Charges

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW64	183 Head Master Govt High Sch Killi Peshawar	ool Hakim	Khan			
A038	TOTAL TRAVEL & TRANSPORTATION			10,000	12,000	10,000
A03808 001	Conveyance Charges Conveyance Charges			10,000 10,000	12,000 12,000	10,000 10,000
A039	TOTAL GENERAL			20,000	20,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 10,000 10,000	10,000 10,000 10,000 10,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		1,000		
A041	TOTAL PENSION			1,000		
A04114	Superannuation Encashment of L.P.R			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment			10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000	10,000
	Master Govt High School Hakim Khan eshawar			11,382,340	11,298,330	11,572,240

	01 SECONDARY ED						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEI		NUMB	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ND PAK	THE SCHE	VIE	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI				
PW64	484 Head Master Go Payan Peshawar	vt High Scho	ool Nasapa				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		14,018,290	26,579,330	27,223,260
A011	TOTAL PAY		<u>25</u>	25	8,864,710	19,933,160	20,576,890
A011-1	TOTAL PAY OF OFFICE	RS	10	11	4,847,740	8,917,340	13,143,120
A01101	Total Basic Pay Of Officer		<u>10</u>	11	4,764,940	8,917,340	13,143,120
H029	Head Master	(BPS-17)	1	1	916,440		1,867,600
S039	Senior English Teacher	(BPS-16)	4	4	766,940		6,625,440
S572	Senior Certified Teacher	(BPS-16)	3	3	1,877,480		683,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	538,200		1,259,760
S575	Senior Drawing Master	(BPS-16)		1			1,420,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	665,880		1,286,600
A01102	Personal pay				82,800		
A011-2	TOTAL PAY OF OTHER	STAFF	15	14	4,016,970	11,015,820	7,433,770
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>14</u>	4,016,970	11,015,820	7,433,770
C020	Certificated Teacher	(BPS-15)	7	7	1,607,030		3,832,250
Q001	Qari	(BPS-15)	1		462,400		
T023	Theology Teacher	(BPS-15)	1	1	494,270		912,400
Q001	Qari	(BPS-12)		1			651,940
J013	Junior Clerk	(BPS-11)	1	1	187,500		347,340
D106	Drawing Master	(BPS-10)	1		199,880		
	Chowkidar	(BPS-04)	1		200,810		
C057	g	(BPS-04)		1			475,920
C057 S162	Sweeper						
	Sweeper Chowkidar	(BPS-03)		1			369,000
S162	•	(BPS-03) (BPS-03)	1	1 1	288,360		369,000 369,000

0921	01 SECONDARY EDUCATION	ON			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	N NUMBER OF POSTS 2019-2020 2020-202	BUDGET ESTIMATES 21 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS A SECONDARY EDUCATION	ON AFFAIRS AND SE ON AFFAIRS AND SE		Rs	Rs
09210	01 SECONDARY EDUCATION	ON			
PW64	484 Head Master Govt High Payan Peshawar	School Nasapa			
S162	Sweeper (BPS-0	3) 1	288,360		
A012	TOTAL ALLOWANCES		5,153,580	6,646,170	6,646,370
A012-1	TOTAL REGULAR ALLOWANCES		5,143,580	6,646,170	6,646,370
A01202	House Rent Allowance		122,750	122,750	122,750
A01203	Conveyance Allowance		2,656,680	2,656,680	2,656,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		129,240	120,240	120,240
A0121T	Adhoc Relief Allowance 2013		373,250	129,240	129,240
A0122C	Adhoc Relief Allowance - 2015		251,230	251,230	251,230
A0122M	Adhoc Relief Allowance 2016		715,030	715,030	715,030
A0122Y	Ad-hoc Relief Allowance 2017		877,800	877,800	877,800
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		_	877,800	877,800
001				877,800	877,800
A0123P	Ad-hoc Relief Allowance 2019			877,800	877,820
A01253	Science Teaching Allowance		3,800	3,800	3,800
A012-2	TOTAL OTHER ALLOWANCES(EXC	CLUDING TA)	10,000		
A01274	Medical Charges		10,000		
001	Medical Charges		10,000		
A03	TOTAL OPERATING EXPENSES		102,000	102,000	102,000
A032	TOTAL COMMUNICATIONS		20,000	20,000	20,000
A03202	Telephone and Trunk Call		20,000	20,000	20,000
001	Telephone and Trunk Call		20,000	20,000	20,000
A033	TOTAL UTILITIES		45,000	45,000	45,000
A03303	Electricity		40,000	40,000	40,000
001	Electricity		40,000	40,000	40,000
1.02201					

A03304 Hot and Cold Weather Charges

5,000 5,000 5,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
PW64	Head Master Govt High Scho Payan Peshawar	ool Nasapa			
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	25,000	25,000
A03805	Travelling Allowance		20,000	20,000	20,000
001 A03808	Travelling Allowance Conveyance Charges		20,000	20,000 5,000	20,000 5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03901	Stationery		12,000	12,000	12,000
001	Stationery Charges		12,000	12,000	12,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000_		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	12,000
A13101	Machinery and Equipment		12,000	12,000	12,000
001	Machinery and Equipment		12,000	12,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixture		8,000	8,000	8,000
	Master Govt High School Nasapa		14,150,290	26,701,330	27,345,260

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW64	486 Head Master Go Peshawar	vt High Scho	ool Badizai				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	ISES.		14,132,020	8,888,010	9,124,430
A011	TOTAL PAY		17	17	9,213,380	5,679,520	5,790,930
A011-1	TOTAL PAY OF OFFICE	RS	8.	Z	7,035,920	3,770,130	3,511,580
A01101	Total Basic Pay Of Officer		8	7	6,971,520	3,770,130	3,511,580
H029	Head Master	(BPS-17)	1	1	628,940		408,140
S039	Senior English Teacher	(BPS-16)	4	4	4,473,200		1,825,760
S572	Senior Certified Teacher	(BPS-16)	1	1	573,460		657,080
S573	Senior Arabic Teacher	(BPS-16)	1	1	748,280		620,600
S575	Senior Drawing Master	(BPS-16)	1		547,640		
A01102	Personal pay				64,400		
A011-2	TOTAL PAY OF OTHER	STAFF	9	10	2,177,460	1,909,390	2,279,350
A01151	Total Basic Pay Other Staff		9	10	2,177,460	1,909,390	2,279,350
C020	Certificated Teacher	(BPS-15)	1	1	458,110		405,310
D106	Drawing Master	(BPS-15)		1			218,710
P030	Physical Education Teacher	(BPS-15)	1	1	178,510		362,350
T023	Theology Teacher	(BPS-15)	1	1	218,710		250,630
Q001	Qari	(BPS-12)	1	1	218,710		224,160
J013	Junior Clerk	(BPS-11)	1	1	262,600		167,560
N005	Naib Qasid	(BPS-04)	1	1	164,850		118,050
S162	Sweeper	(BPS-04)	1	1	222,200		216,920
C057	Chowkidar	(BPS-03)	1	1	221,010		160,170
L002	Laboratory Attendant	(BPS-03)	1	1	232,760		155,490
A012	TOTAL ALLOWANCES				4,918,640	3,208,490	3,333,500

09210	1 SECONDARY EDUCATION					
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBi PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS A	AND SERVI			
PW648	86 Head Master Govt High Scho Peshawar	ool Badizai				
A012-1	TOTAL REGULAR ALLOWANCES			4,818,640	3,208,490	3,333,500
A01202	House Rent Allowance			588,740	521,000	476,430
A01203	Conveyance Allowance			968,500	607,020	711,310
	Washing Allowance			3,600	3,600	3,600
	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	1,800	3,600
	Medical Allowance			422,140	306,070	331,300
	Adhoc Relief Allowance 2013			188,180	90,390	103,500
	Special compensatory allowance			32,360	,	,
	Adhoc Relief Allowance - 2015			129,720	63,930	68,270
A0122M	Adhoc Relief Allowance 2016			688,980	446,210	446,110
	Special Conveyance Allowance to Disbaled Employees				24,000	24,000
	Ad-hoc Relief Allowance 2017			889,510	567,950	579,090
	Charge allowance			1,200	2,570	1,200
	Ad-hoc Relief Allowance-2018			889.510	567.950	579.090
001				889,510	567,950	579,090
	Science Teaching Allowance			7,200	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		100,000		
A01274	Medical Charges			100.000		
	Medical Charges			100,000		
A03	TOTAL OPERATING EXPENSES			145,000	183,220	150,000
A032	TOTAL COMMUNICATIONS			_	34,310	
A03202	Telephone and Trunk Call			_	34.310	
	Telephone and Trunk Call			_	34,310	
A033	TOTAL UTILITIES			90,000	113,910	90,000
A03301	Gas				22,780	
A03302	Water				53,130	
A03302						
	Electricity			30,000	30,000	80,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	Head Master Govt High Sch Peshawar	ool Badizai			
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		60,000	8,000 8,000	10,000 10,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	15,000	40,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		10,000 10,000 20,000 20,000	15,000 15,000	30,000 30,000 10,000 10,000
A039	TOTAL GENERAL		25,000	20,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		15,000 15,000 10,000 10,000	10,000 10,000 10,000 10,000	10,000 10,000 10,000 10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000	1,119,640	
A041	TOTAL PENSION		10,000	1,119,640	
A04114 001 002	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000	1,119,640 1,119,640	
A09	TOTAL PHYSICAL ASSETS		_	20,000	10,000
A092	TOTAL COMPUTER EQUIPMENT		_	20,000	10,000
A09201 001 A09203	Hardware Hardware I.T. Equipment		_	10,000 10,000 10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	20,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6486	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Head Master Govt High Scholeshawar	AFFAIRS AND SERVAFFAIRS AND SERV		Rs	Rs
	OTAL MACHINERY AND DUIPMENT		10,000	10,000	10,000
	achinery and Equipment		10,000 10,000	10,000	10,000 10,000
	OTAL FURNITURE AND XTURE		5,000	5,000	10,000
A13201 Fu	rniture and Fixture		5,000	5,000	10,000
Head Mast Peshawar	ter Govt High School Badizai		14,302,020	10,225,870	9,304,430

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	092 SECONDARY EDUCATION		AFFAIRS .	AND SERVI		Rs	Rs
PW64	490 Head Mistress G Lala Killi Peshav		gh School				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,221,420	16,328,820	13,890,980
A011	TOTAL PAY		20	20	7,807,200	12,057,680	9,193,150
A011-1	TOTAL PAY OF OFFICE	RS	Z	8	4,255,680	7,566,040	3,381,830
A01101	Total Basic Pay Of Officer		Z	8	3,339,240	7,566,040	3,381,830
S039	Senior English Teacher	(BPS-19)	1		965,640		
H031	Headmistress	(BPS-17)	1		916,440		
P070	Principal	(BPS-17)		1			1,168,420
I050	I. T. Teacher	(BPS-16)	1		263,400		
S039	Senior English Teacher	(BPS-16)	3	4	784,440		949,170
S377	Senior I. T. Teacher	(BPS-16)		1			318,710
S573	Senior Arabic Teacher	(BPS-16)		1			450,250
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	409,320		495,280
A01102	Personal pay				916,440		
A011-2	TOTAL PAY OF OTHER	STAFF	13	<u>12</u>	3,551,520	4,491,640	5,811,320
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>12</u>	3,551,520	4,491,640	5,811,320
A047	Arabic Teacher	(BPS-15)	1		321,120		
C020	Certificated Teacher	(BPS-15)	3	3	1,362,360		1,648,460
D106	Drawing Master	(BPS-15)	1	1	369,000		1,136,520
I050	I. T. Teacher	(BPS-15)	1	1	182,880		1,433,780
T023	Theology Teacher	(BPS-15)	1	1	209,400		253,370
J013	Junior Clerk	(BPS-12)	1		235,320		
Q005	Qaria	(BPS-12)	1	1	263,520		318,860
J013	Junior Clerk	(BPS-11)		1			284,740
N005	Naib Qasid	(BPS-04)	1		112,800		

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION A	AFFAIRS A			Rs	Rs
PW64	190 Head Mistress Lala Killi Pesha		gh School				
S162	Sweeper	(BPS-04)	1		189,600		
C057	Chowkidar	(BPS-03)	1	1	157,440		190,500
L002	Laboratory Attendant	(BPS-03)	1	1	148,080		179,180
N005	Naib Qasid	(BPS-03)	•	1	110,000		136,490
	~	· · ·					
S162	Sweeper	(BPS-03)		1			229,420
A012	TOTAL ALLOWANCES				3,414,220	4,271,140	4,697,830
A012-1	TOTAL REGULAR ALL	OWANCES			3,414,220	4,269,140	4,695,830
A01202	House Rent Allowance				504,430	529,650	582,620
A01203	Conveyance Allowance				719,860	755,850	831,440
A01207	Washing Allowance				3,600	3,780	4,160
A01208	Dress Allowance				3,600	3,780	4,160
A0120D	Integrated Allowance				5,400	5,670	6,240
A01217	Medical Allowance				306,000	321,300	353,430
A0121T	Adhoc Relief Allowance 2	013				210,000	231,000
A01226	Computer Allowance				16,500		
A0122C	Adhoc Relief Allowance -				81,000	85,050	93,560
	Adhoc Relief Allowance 2				491,650	516,230	567,860
	Ad-hoc Relief Allowance	201/			639,890	671,890	739,070
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2	2018			1,200 639.890	671 890	739.070
001	Ad not rener Anowalice-2	.010			639,890	671,890	739,070
A0123P	Ad-hoc Relief Allowance	2019			037,070	491,650	540,820
A01253	Science Teaching Allowand				1,200	2,400	2,400
A012-2	TOTAL OTHER ALLOY	VANCES(EXCLUI	OING TA)		_	2,000	2,000
A01274	Medical Charges				<u>-</u>	1,000	1,000
001	Medical Charges					1,000	1,000
A01278	Leave Salary				-	1,000	1,000
001	Leave Salary					1,000	1,000
A03	TOTAL OPERATING EX	VDFNCFC			59,000	95,000	135,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERV		Rs	Rs
PW64	490 Head Mistress Govt Girls Hi Lala Killi Peshawar	gh School				
A032	TOTAL COMMUNICATIONS			_	10,000	10,000
A03202	Telephone and Trunk Call				10.000	10.000
001	Telephone and Trunk Call				10,000	10,000
A033	TOTAL UTILITIES			35,000	40,000	75,000
A03303	Electricity			25,000	25,000	60,000
001	Electricity			25,000	25,000	60,000
A03304	Hot and Cold Weather Charges			10,000	15,000	15,000
003	Hot & Cold Weather Charges			10,000	15,000	15,000
A038	TOTAL TRAVEL & TRANSPORTATION			8,000	20,000	20,000
A03808	Conveyance Charges			8,000	20,000	20,000
001	Conveyance Charges			8,000	20,000	20,000
A039	TOTAL GENERAL			16,000	25,000	30,000
A03901	Stationery			8,000	15,000	15,000
001	Stationery Charges			8,000	15,000	15,000
A03970	Others			8,000	10,000	15,000
001	Others			8,000	10,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		10,000		
A041	TOTAL PENSION			10,000		
A04114	Superannuation Encashment of L.P.R			10,000_		
002	Grnat for superannuation on need basis			10,000		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000	20,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			8,000	10,000	15,000
A13101	Machinery and Equipment			8,000	10,000	15,000

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION PW6490 Head Mistress Govt Girls Hi Lala Killi Peshawar	AFFAIRS AND SERVIC AFFAIRS AND SERVIC	_~	Rs	Rs
001 Machinery and Equipment		8,000	10,000	15,000
A132 TOTAL FURNITURE AND FIXTURE	-	8,000	10,000	15,000
A13201 Furniture and Fixture		8,000	10,000	15,000
Head Mistress Govt Girls High School Lala Killi Peshawar		11,306,420	16,443,820	14,055,980

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AT SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW64	495 Head Mistress G Achini Payan Pe		gh School				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		14,545,680	13,606,680	14,179,410
A011	TOTAL PAY		<u>19</u>	<u>19</u>	9,466,750	8,528,740	8,470,400
A011-1	TOTAL PAY OF OFFICE	CRS	11	11	6,987,280	6,957,200	7,041,000
A01101	Total Basic Pay Of Officer		11	11	6,987,280	6,957,200	7,041,000
H031	Headmistress	(BPS-17)	1	1	960,140		916,440
A047	Arabic Teacher	(BPS-16)	1	1	474,680		482,280
C020	Certificated Teacher	(BPS-16)	3	3	1,898,280		1,921,080
P030	Physical Education Teacher	(BPS-16)	1	1	511,160		591,720
S039	Senior English Teacher	(BPS-16)	4	4	2,561,600		2,610,720
S575	Senior Drawing Master	(BPS-16)	1	1	581,420		518,760
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	2,479,470	1,571,540	1,429,400
A01151	Total Basic Pay Other Staff	•	8	8	2,479,470	1,571,540	1,429,400
C020	Certificated Teacher	(BPS-15)	1	1	1,336,330		257,280
T023	Theology Teacher	(BPS-15)	1	1	250,630		171,360
Q005	Qaria	(BPS-12)	1	1	188,270		182,520
J013	Junior Clerk	(BPS-11)	1	1	178,120		224,400
N005	Naib Qasid	(BPS-04)	1	1	22,220		18,080
S162	Sweeper	(BPS-04)	1	1	211,640		213,840
C057	Chowkidar	(BPS-03)	1	1	146,130		213,840
L002	Laboratory Attendant	(BPS-03)	1	1	146,130		148,080
A012	TOTAL ALLOWANCES				5,078,930	5,077,940	5,709,010
A012-1	TOTAL REGULAR ALLO	OWANCES			5,078,930	5,077,940	5,709,010
A01202	House Rent Allowance				808,900	463,630	882,770

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBF POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW64	95 Head Mistress Govt. Girls H Achini Payan Peshawar	igh School				
A01203	Conveyance Allowance			882,770	397,810	882,770
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			221.580	221.580	198 380
0	HOUSING SUBSIDY ALLOWANCE			221,580	221,580	198,380
A01217	Medical Allowance			401,600	411,550	221,580
A0121T	Adhoc Relief Allowance 2013			203,180	198,380	126,440
A0122C	Adhoc Relief Allowance - 2015			129,740	126,440	126,440
A0122M	Adhoc Relief Allowance 2016			671,580	668,450	667,740
A0122Y	Ad-hoc Relief Allowance 2017			870,490	876,110	881,900
A01238	Charge allowance			1,200	1,200	2,400
A0123G	Ad-hoc Relief Allowance-2018			870.490	876 110	881 900
001				870,490	876,110	881,900
A0123P	Ad-hoc Relief Allowance 2019				819,280	819,290
A01253	Science Teaching Allowance			4,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES			40,000	50,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION			15,000	31,250	15,000
A03805	Travelling Allowance			_	15,000	
001	Travelling Allowance				15,000	
A03808	Conveyance Charges			15,000_	16,250	15,000
001	Conveyance Charges			15,000	16,250	15,000
A039	TOTAL GENERAL			25,000	18,750	25,000
A03901	Stationery			15,000	11,250	15,000
001	Stationery Charges			15,000	11,250	15,000
A03970	Others			10,000	7,500	10,000
001	Others			10,000	7,500	10,000

15,000 18,750 20,000

A13

TOTAL REPAIRS AND MAINTENANCE

092101

SECONDARY EDUCATION

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6495	Achini Payan Peshawar	igh School			
	OTAL MACHINERY AND QUIPMENT		5,000	3,750	5,000
Е			5,000	3,750	5,000
A13101 M	QUIPMENT		, ,	, -	,
A13101 M 001 M A132 T	QUIPMENT fachinery and Equipment		5,000	3,750	5,000
A13101 M 001 M A132 T	QUIPMENT Machinery and Equipment Machinery and Equipment OTAL FURNITURE AND		5,000 5,000	3,750 3,750	5,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW64	496 Head Master Gov an Peshawar	vt High Scho	ool Surizai	Pay			
A01	TOTAL EMPLOYEES RELATED EXPE		SES.		9,117,250	8,413,480	8,786,120
A011	TOTAL PAY		<u>17</u>	<u>17</u>	5,980,950	5,224,760	5,493,120
A011-1	TOTAL PAY OF OFFICEI	RS	2	9	4,403,100	3,606,270	3,799,970
A01101	Total Basic Pay Of Officer		9	9	4,221,400	3,606,270	3,799,970
H029	Head Master	(BPS-17)	1	1	916,440		916,440
P030	Physical Education Teacher	(BPS-16)	1		584,120		
S039	Senior English Teacher	(BPS-16)	4	4	1,515,680		1,416,570
S572	Senior Certified Teacher	(BPS-16)	2	2	548,080		729,190
S575	Senior Drawing Master	(BPS-16)	1	1	657,080		143,010
S576	Senior Phycial Education Teacher	(BPS-16)		1			594,760
A01102	Personal pay				181,700		
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,577,850	1,618,490	1,693,150
A01151	Total Basic Pay Other Staff		8	8	1,577,850	1,618,490	1,693,150
A047	Arabic Teacher	(BPS-15)	1	1	218,710		228,020
T023	Theology Teacher	(BPS-15)	1	1	362,350		371,660
Q001	Qari	(BPS-12)	1	1	167,190		233,320
J013	Junior Clerk	(BPS-11)	1	1	199,240		220,360
N005	Naib Qasid	(BPS-04)	1	1	213,450		215,560
S162	Sweeper	(BPS-04)	1		143,610		
C057	Chowkidar	(BPS-03)	1	1	136,650		138,180
L002	Laboratory Attendant	(BPS-03)	1	1	136,650		138,180
S162	Sweeper	(BPS-03)		1			147,870
A012	TOTAL ALLOWANCES				3,136,300	3,188,720	3,293,000

0, - 1	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
PW64	496 Head Master Govt High Sch an Peshawar	ool Surizai Pay			
A012-1	TOTAL REGULAR ALLOWANCES		3,136,300	3,188,720	3,293,000
01202	House Rent Allowance		490,860	383,570	383,570
.01203	Conveyance Allowance		490,860	569,050	569,050
01207	Washing Allowance		2,400	3,600	3,600
.01208	Dress Allowance		2,400	3,600	3,600
.0120D	Integrated Allowance		5,400	5,400	5,400
.01217	Medical Allowance		345,050	303,300	303,300
.0121T	Adhoc Relief Allowance 2013		73,420	104,040	104,040
.0122C	Adhoc Relief Allowance - 2015		73,420	58,850	58,850
.0122M	Adhoc Relief Allowance 2016		479,150	381,440	381,440
.0122Y	Ad-hoc Relief Allowance 2017		583,670	487,980	510,420
.01238	Charge allowance		1,200	1,200	1,200
.0123G	Ad-hoc Relief Allowance-2018		583,670	487,980	510,420
001			583,670	487,980	510,420
.0123P	Ad-hoc Relief Allowance 2019			396,910	456,310
.01253	Science Teaching Allowance		4,800	1,800	1,800
103	TOTAL OPERATING EXPENSES		48,000	38,000	228,000
1032	TOTAL COMMUNICATIONS		10,000		
A03202	Telephone and Trunk Call		10,000		
001	Telephone and Trunk Call		10,000		
1033	TOTAL UTILITIES		5,000	5,000	185,000
03303	Electricity			_	180,000
103303	Electricity				180,000
001	Hot and Cold Weather Charges		5,000	5,000	5,000
001			5,000	5,000	5,000
001	Hot & Cold Weather Charges				
001 003304 003	_		17,000	17,000	23,000
001 003304 003 4038	Hot & Cold Weather Charges TOTAL TRAVEL &			17,000 5,000	,
001 A03304	Hot & Cold Weather Charges TOTAL TRAVEL & TRANSPORTATION		,	,	23,000 8,000 8,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW64		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
001	Conveyance Charges		12,000	12,000	15,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901 001 A03970 001	Stationery Stationery Charges Others		8,000 8,000 8,000 8,000	8,000 8,000 8,000 8,000	10,000 10,000 10,000 10,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		8,000 8,000	8,000 8,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000_	10,000
A13201	Furniture and Fixture		8,000	8,000	10,000
Head I	Master Govt High School Surizai Pay hawar		9,181,250	8,467,480	9,034,120

0921	01 SECONDARY EL	OUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERV		Rs	Rs
PW64	497 Head Master Go n No. 2 Peshawa	_	ool Tehkal	Paya			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		30,773,170	17,065,260	17,537,580
A011	TOTAL PAY		<u>35</u>	35	22,690,010	10,314,360	10,786,680
A011-1	TOTAL PAY OF OFFICE	RS	16	<u> 16</u>	14,656,230	6,811,680	7,107,840
A01101	Total Basic Pay Of Officer		<u>16</u>	16	14,656,230	6,811,680	7,107,840
H029	Head Master	(BPS-17)	1	1	2,257,580		944,040
S039	Senior English Teacher	(BPS-16)	7	7	4,683,440		2,767,880
S377	Senior I. T. Teacher	(BPS-16)	1	1	582,390		276,000
S572	Senior Certified Teacher	(BPS-16)	5	5	4,518,580		2,215,460
S573	Senior Arabic Teacher	(BPS-16)	1	1	1,592,860		422,180
S574	Senior Teology Teacher	(BPS-16)	1	1	1,021,380		482,280
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	<u>19</u>	8,033,780	3,502,680	3,678,840
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	8,033,780	3,502,680	3,678,840
C020	Certificated Teacher	(BPS-15)	8	8	1,764,150		934,320
D106	Drawing Master	(BPS-15)	1	1	776,300		369,000
P030	Physical Education Teacher	(BPS-15)	1	1	916,310		432,840
Q001	Qari	(BPS-15)	1	1	741,230		348,600
I050	I. T. Teacher	(BPS-12)	1	1	427,700		224,400
J013	Junior Clerk	(BPS-11)	1	1	797,250		161,400
N005	Naib Qasid	(BPS-04)	3	3	1,356,000		626,760
S162	Sweeper	(BPS-04)	1	1	577,120		266,640
C057	Chowkidar	(BPS-03)	1	1	339,010		157,440
L002	Laboratory Attendant	(BPS-03)	1	1	338,710		157,440
A012	TOTAL ALLOWANCES				8,083,160	6,750,900	6,750,900

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW64	Head Master Govt High Scho n No. 2 Peshawar	ool Tehkal Paya			
A012-1	TOTAL REGULAR ALLOWANCES		7,490,440	6,749,900	6,749,900
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		1,327,030 1,534,060 3,600	990,600 878,440 3,600	990,600 878,440 3,600
A01208 A0120D A0120E	Dress Allowance Integrated Allowance HOUSING SUBSIDY ALLOWANCE		3,600 16,200 556,570	3,600 16,200 556,570	3,600 16,200 556,570
0 A01217 A0121T	HOUSING SUBSIDY ALLOWANCE Medical Allowance Adhoc Relief Allowance 2013		556,570 691,140 164,980	556,570 489,640 133,670	556,570 489,640 133,670
A01226 A01229 A0122C	Computer Allowance Special compensatory allowance Adhoc Relief Allowance - 2015		39,190 110,630	34,500 39,190 111,430	34,500 39,190 111,430
A0122M A0122Y A01238			841,440 1,095,600 1,200	517,990 987,890 1,200	517,990 987,890 1,200
A0123G 001 A0123P	Ad-hoc Relief Allowance 2019		1,095,600 1,095,600	987,890 987,890 987,890	987,890 987,890 987,890
A01253	Science Teaching Allowance		9,600	9,600	9,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	592,720	1,000	1,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 591,720 591,720	1,000	1,000
A03	TOTAL OPERATING EXPENSES		108,000	111,000	121,000
A032	TOTAL COMMUNICATIONS		30,000	30,000	40,000
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		30,000 30,000	30,000 30,000	40,000 40,000
001	resoptione and fruit Can		50,000	50,000	+0,000

TOTAL UTILITIES

A033

35,000 35,000 35,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs CES	Rs	Rs
0921 09210	SECONDARY EDUCATION				
PW64	Head Master Govt High Sch n No. 2 Peshawar	ool Tehkal Paya			
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	21,000	21,000
	TRANSPORTATION				
A03805	Travelling Allowance		_	1,000	1,000
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges		20,000	20,000	20,000
001	Conveyance Charges		20,000	20,000	20,000
A039	TOTAL GENERAL		23,000	25,000	25,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03902	Printing and Publication		5,000	5,000	5,000
001	Printing and publication		5,000	5,000	5,000
A03970	Others		8,000	10,000	10,000
001	Others		8,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	15,000
A13101	Machinery and Equipment		15,000	15,000	15,000
001	Machinery and Equipment		15,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000_	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
			*,***	*,***	-,-00

	CUM OBJECT CLASSIFICATION	NUMBE	_	BUDGET	REVISED	BUDGET
PARTICU	LARS OF THE SCHEME	POS' 2019-2020	2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES	}			
092	SECONDARY EDUCATION	AFFAIRS A	ND SERVIC	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	ND SERVIC	CES		
092101	SECONDARY EDUCATION					
PW6497	Head Master Govt High Schon No. 2 Peshawar	ool Tehkal P	aya			

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES	KS	KS
PW65	505 Government Girls High School Khana Peshawar	ol Qasab				
A01	TOTAL EMPLOYEES RELATED EXPEN	ISES.			7,054,720	18,555,120
A011	TOTAL PAY				4,646,740	
A011-1	TOTAL PAY OF OFFICERS				2,398,830	
A01101	Total Basic Pay Of Officer				2,398,830	
A011-2	TOTAL PAY OF OTHER STAFF				2,247,910	
A01151	Total Basic Pay Other Staff				2,247,910	
A012	TOTAL ALLOWANCES				2,407,980	18,555,120
A012-1	TOTAL REGULAR ALLOWANCES				2,407,980	18,555,120
A01202	House Rent Allowance				392,710	392,710
A01203	Conveyance Allowance				354,230	354,230
A01207	Washing Allowance				1,800	1,800
A01208	Dress Allowance				1,800	1,800
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance				158,130	158,130
A0121T	Adhoc Relief Allowance 2013				98,710	98,710
A0122C	Adhoc Relief Allowance - 2015				66,590	66,590
A0122M	Adhoc Relief Allowance 2016				360,840	360,840
A0122Y	Ad-hoc Relief Allowance 2017				464,670	5,704,130
A01238	Charge allowance				1,320	1,320
A0123G	Ad-hoc Relief Allowance-2018				250,290	5,704,130
001					250,290	5,704,130
A0123P	Ad-hoc Relief Allowance 2019				250,290	5,704,130
A01253	Science Teaching Allowance				1,200	1,200
A03	TOTAL OPERATING EXPENSES				75,000	85,000
A032	TOTAL COMMUNICATIONS				40,000	40,000
A03202	Telephone and Trunk Call				40,000	40,000

09210	01 SECONDARY EDUCATION				
FUNCTION	IAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2	021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND S	ERVICES		
0,2101	SECONDARI EDUCATION				
PW650	05 Government Girls High School Khana Peshawar	ol Qasab			
001	Telephone and Trunk Call			40,000	40,000
A033	TOTAL UTILITIES			5,000	5,000
A03304	Hot and Cold Weather Charges			5,000	5,000
	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL &			10,000	10,000
	TRANSPORTATION				
A03808	Conveyance Charges			10,000	10,000
001	Conveyance Charges			10,000	10,000
A039	TOTAL GENERAL			20,000	30,000
A03901	Stationery			10,000	15,000
001	Stationery Charges			10,000	15,000
A03970	Others			10,000	15,000
001	Others			10,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	20,000
	TOTAL MACHINERY AND EQUIPMENT			10,000	10,000
A13101	Machinery and Equipment			10,000	10,000
	Machinery and Equipment			10,000	10,000
	TOTAL FURNITURE AND FIXTURE			10,000	10,000
A13201	Furniture and Fixture			10,000	10,000
	ment Girls High School Qasab Peshawar			7,149,720	18,660,120

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	511 Principal GGHSS	No 2 Pesha	war Cant				
A01	A01 TOTAL EMPLOYEES RELATED EXPE				18,958,550	34,488,450	21,996,740
A011	TOTAL PAY		<u>46</u>	<u>46</u>	11,813,600	20,400,810	7,909,100
A011-1	TOTAL PAY OF OFFICE	RS	29	<u>29</u>	7,330,970	16,215,630	5,224,780
A01101	Total Basic Pay Of Officer		<u> 29</u>	<u>29</u>	7,330,970	16,215,630	5,224,780
P070	Principal	(BPS-19)	1	1	797,870		350,000
D072	Director Of Physical Education	(BPS-18)	1	1	783,410		250,500
V011	Vice Principal	(BPS-18)	1	1	897,870		597,000
S039	Senior English Teacher	(BPS-17)	6	6	1,054,960		1,054,960
S144	Subject Specialist	(BPS-17)	10	10	1,486,600		1,086,600
S377	Senior I. T. Teacher	(BPS-17)	1	1	684,140		384,000
S572	Senior Certified Teacher	(BPS-17)	7	7	1,125,320		1,025,320
S575	Senior Drawing Master	(BPS-17)	1	1	438,200		338,200
S576	Senior Phycial Education Teacher	(BPS-17)	1	1	62,600		138,200
A011-2	TOTAL PAY OF OTHER	STAFF	<u>17</u>	<u>17</u>	4,482,630	4,185,180	2,684,320
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	4,482,630	4,185,180	2,684,320
A047	Arabic Teacher	(BPS-15)	1	1	298,510		198,500
C020	Certificated Teacher	(BPS-15)	2	2	980,060		280,120
Q001	Qari	(BPS-15)	1	1	327,840		200,800
T023	Theology Teacher	(BPS-15)	1	1	458,110		248,100
S035	Senior Clerk	(BPS-14)	1	1	471,150		471,110
J013	Junior Clerk	(BPS-11)	1	1	167,560		150,000
B006	Behishti	(BPS-04)	1	1	264,440		200,200
C002	Caller	(BPS-03)	1	1	155,490		155,490
C057	Chowkidar	(BPS-03)	2	2	378,290		180,900

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION .	AFFAIRS A	ND SERVI		Rs	Rs
PW6	511 Principal GGHSS N	No 2 Pesha	war Cant				
L002	Laboratory Attendant	(BPS-03)	1	1	216,920		180,500
N005	Naib Qasid	(BPS-03)	3	3	547,340		247,800
S162	Sweeper	(BPS-03)	2	2	216,920		170,800
A012	TOTAL ALLOWANCES				7,144,950	14,087,640	14,087,640
A012-1	TOTAL REGULAR ALLOWA	ANCES			7,144,950	13,087,640	13,087,640
A01202	House Rent Allowance				1,197,970	2,197,970	2,197,970
A01203	Conveyance Allowance				1,016,760	1,616,760	1,616,760
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A0120E	HOUSING SUBSIDY ALLOWA	ANCE			334,980	334,980	334,980
0	HOUSING SUBSIDY ALLOWA	ANCE			334,980	334,980	334,980
A01217	Medical Allowance				914,690	914,690	914,690
A0121T	Adhoc Relief Allowance 2013				418,530	418,530	418,530
A01224	Entertainment Allowance				12,000	12,000	12,000
A01226	Computer Allowance				8,370	8,370	8,370
A0122C	Adhoc Relief Allowance - 2015				286,880	286,880	286,880
	Adhoc Relief Allowance 2016				901,960	1,501,960	1,501,960
	Ad-hoc Relief Allowance 2017				1,010,700	1,920,700	1,920,700
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,009,510	1,920,700	1,920,700
001	Ad bee Delief Alleren - 2010				1,009,510	1,920,700	1,920,700
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance				800	1,920,700 1,600	1,920,700 1,600
A012-2	TOTAL OTHER ALLOWANG	CES(EXCLUI	DING TA)		<u>-</u>	1,000,000	1,000,000
A 01270						1 000 000	1 000 000
A01278	Leave Salary				_	1,000,000	1,000,000
001	Leave Salary					1,000,000	1,000,000
A03	TOTAL OPERATING EXPEN	ISES			318,600	960,000	186,000
A032	TOTAL COMMUNICATIONS				45,000	73,000	20,000
A03201	Postage and Telegraph					3,000	
A03202	Telephone and Trunk Call				45,000	70,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Principal GGHSS No 2 Pesha	awar Cant			
001	Telephone and Trunk Call		45,000	70,000	20,000
A033	TOTAL UTILITIES		233,600	206,000	106,000
A03301 A03302	Gas Water		3,600 30,000	6,000	6,000
A03303	Electricity		200,000	200,000	100,000
001	Electricity		200,000	200,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	125,000	10,000
A03805	Travelling Allowance		_	100,000	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		20,000	25,000	10,000
001	Conveyance Charges		20,000	25,000	10,000
A039	TOTAL GENERAL		20,000	556,000	50,000
A03901	Stationery		20.000	50 000	25,000
001	Stationery Charges		20,000	50,000	25,000
A03902	Printing and Publication		_	50,000	10,000
001	Printing and publication			50,000	10,000
A03905	Newspapers Periodicals and Books			6,000	5,000
A03970	Others		_	450,000	10,000
001	Others				10,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		450,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	100,000	
A052	TOTAL GRANTS-DOMESTIC		_	100,000	
A05270	To Others		_	100,000	
001	To Others		_	100,000	
A09	TOTAL PHYSICAL ASSETS		_	50,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Principal GGHSS No 2 Pesh	awar Cant			
A094	TOTAL OTHER STORES AND STOCKS			50,000_	
A09404	Medical and Laboratory Equipment			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE			105,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT			20,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment			<u>20,000</u>	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE			10,000_	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE			45,000	
A13303 001	Other Buildings Other Buildings.			45,000 45,000	
A137	TOTAL COMPUTER EQUIPMENT			20,000	
A13701	Hardware			20,000	
A138	TOTAL GENERAL			10,000	
A13801	Maintenance of gardens			10,000	

19,277,150

35,703,450

22,197,740

Principal GGHSS No 2 Peshawar Cant

	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW65	512 Head Master Gov Peshawar	vt. High Sch	ool Salwan				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		18,306,350	16,873,960	17,822,610
A011	TOTAL PAY		28	28	11,153,560	10,460,410	10,189,630
A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	14	7,175,440	6,518,400	6,740,280
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	7,175,440	6,518,400	6,740,280
H029	Head Master	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-16)	4	7	1,552,160		1,625,120
S572	Senior Certified Teacher	(BPS-16)	6	3	3,421,120		2,847,640
S574	Senior Teology Teacher	(BPS-16)	1	1	438,200		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	226,920		255,800
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	620,600		638,840
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	3,978,120	3,942,010	3,449,350
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	3,978,120	3,859,210	3,283,750
A047	Arabic Teacher	(BPS-15)	1	1	426,190		218,710
C020	Certificated Teacher	(BPS-15)	4	4	1,768,600		1,221,230
Q001	Qari	(BPS-15)	1	1	442,150		458,110
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
N005	Naib Qasid	(BPS-04)	2	2	410,570		420,530
B006	Behishti	(BPS-03)	1	1	211,290		292,260
C057	Chowkidar	(BPS-03)	1	1	122,730		127,410
L002	Laboratory Attendant	(BPS-03)	1	1	146,130		150,810
S162	Sweeper	(BPS-03)	2	2	282,900		216,570
A01152	Personal pay					82,800	165,600

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	512 Head Master Govt. High Sch Peshawar	ool Salwan			
A012-1	TOTAL REGULAR ALLOWANCES		7,151,790	6,413,550	7,632,980
A01202 A01203 A01207 A01208 A0120D A0120E 0 A01217 A0121T A0122C A0122M A0122Y A01238 A0123G 001 A0123P A01253 A01270 001 083	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance HOUSING SUBSIDY ALLOWANCE HOUSING SUBSIDY ALLOWANCE Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other Others PhD Allowance		873,100 1,229,840 7,200 7,200 10,800 891,590 891,590 584,200 228,300 156,680 1,112,060 872,760 1,200 1,112,060 4,800 60,000	608,840 868,480 7,200 7,200 10,800 891,590 452,400 178,030 122,380 656,880 866,320 1,200 866,320 866,320 811,110 4,800 60,000	859,490 1,204,120 7,200 7,200 10,800 893,750 893,750 556,660 176,160 121,070 757,930 997,120 1,200 1,032,470 1,032,470 943,010 4,800 60,000 60,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278 001	Leave Salary Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		279,000	322,000	535,000
A032	TOTAL COMMUNICATIONS		10,000	50,000	
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		10,000 10,000	50,000 50,000	
A033	TOTAL UTILITIES		205,000	210,000	410,000
A03303	Electricity		200,000	200,000	400,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER O	F BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020)-2021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		anni wana		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND	SERVICES		
09210	SECONDARI EDUCATION				
PW6	512 Head Master Govt. High Sch Peshawar	ool Salwan			
001	Electricity		200,000	200,000	400,000
A03304	Hot and Cold Weather Charges		5,000	10,000	10,000
003	Hot & Cold Weather Charges		5,000	10,000	10,000
A038	TOTAL TRAVEL &		52,000_	42,000	105,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		40,000	40,000	80,000
001	Travelling Allowance		40,000	40,000	80,000
A03808	Conveyance Charges		12,000	2,000	25,000
001	Conveyance Charges		12,000	2,000	25,000
A039	TOTAL GENERAL		12,000	20,000	20,000
A03901	Stationery		6,000	10,000	10,000
001	Stationery Charges		6,000	10,000	10,000
A03970	Others		6,000	10,000	10,000
001	Others		6,000	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000_		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		16,000_	20,000	30,000
A131	TOTAL MACHINERY AND		8.000	10.000	15.000
v -	EQUIPMENT				
A13101	Machinery and Equipment		8,000	10,000	15,000
001	Machinery and Equipment		8,000	10,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		8,000_	10,000	15,000
A13201	Furniture and Fixture		8,000	10,000	15,000
			~,~~	-,	- ,

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	025	Rs	Rs
PW6512	Head Master Govt. High Sch Peshawar	nool Salwan	10 (11 270		10 207 (10
Head Master Peshawar	Govt. High School Salwan		18,611,350	17,215,960	18,387,610

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI RTICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED SECONDARY ED	OUCATION OUCATION OUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	Khawaida Khel P	eshawar				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	10,147,880	10,901,960	5,320,980
A011	TOTAL PAY		20	5,580,980	5,580,980	
A011-1	TOTAL PAY OF OFFICER	S	7	2,813,000	2,813,000	
A01101	Total Basic Pay Of Officer		2	2,813,000	2,813,000	
H031	Headmistress	(BPS-17)	1	916,440		
S039	Senior English Teacher	(BPS-16)	5	1,348,920		
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,640		
A011-2	TOTAL PAY OF OTHER S	STAFF	13	2,767,980	2,767,980	
A01151	Total Basic Pay Other Staff		13	2,767,980	2,767,980	
A047	Arabic Teacher	(BPS-15)	1	193,440		
C020	Certificated Teacher	(BPS-15)	4	805,680		
D106	Drawing Master	(BPS-15)	1	547,640		
T023	Theology Teacher	(BPS-15)	1	193,440		
Q005	Qaria	(BPS-12)	1	247,200		
J013	Junior Clerk	(BPS-11)	1	178,120		
Q005	Qaria	(BPS-04)	1	138,720		
S162	Sweeper	(BPS-04)	1	152,760		
C057	Chowkidar	(BPS-03)	1	155,490		
L002	Laboratory Attendant	(BPS-03)	1	155,490		
A012	TOTAL ALLOWANCES			4,566,900	5,320,980	5,320,980
A012-1	TOTAL REGULAR ALLOV	VANCES		4,556,900	5,310,980	5,310,980
A01202	House Rent Allowance			704,840	704,840	704,840
A01203	Conveyance Allowance			1,049,820	1,049,820	1,049,820

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW65	Headmistress Govt. Girls Hig Khawaida Khel Peshawar	gh School			
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		488,520	488,520	488,520
A0121T	Adhoc Relief Allowance 2013		117,730	117,730	117,730
A0122C	Adhoc Relief Allowance - 2015		74,860	74,860	74,860
A0122M	Adhoc Relief Allowance 2016		588,970	588,970	588,970
A0122Y	Ad-hoc Relief Allowance 2017		754,080	754,080	754,080
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		754,080	754,080	754,080
001			754,080	754,080	754,080
A0123P	Ad-hoc Relief Allowance 2019			754,080	754,080
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	10,000	10,000
A01274	Medical Charges		10,000	10,000	10,000
001	Medical Charges		10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES		145,000	125,000	45,000
A033	TOTAL UTILITIES		100,000	100,000	20,000
A03303	Electricity		100,000	100,000	20,000
001	Electricity		100,000	100,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	15,000	15,000
	Travelling Allowance		20,000		
A03805	Travelling Allowance		20,000		
A03805 001			15,000	15,000	15,000
001	Conveyance Charges		15.000	15,000	15,000
001	Conveyance Charges Conveyance Charges		15,000	13,000	
001 A03808 001	-		10,000	10,000	10,000
A03808	Conveyance Charges				

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW65	513 Headmistress Govt. Girls Hig	AFFAIRS A	AND SERV		Rs	Rs
	Khawaida Khel Peshawar					
A03970	Others			5,000	5,000	5,000
001	Others			5,000	5,000	5,000
A13	TOTAL REPAIRS AND MAINTENANCE			10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101	Machinery and Equipment			5.000	5.000	5.000
001	Machinery and Equipment			5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			5,000	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000	5,000
	nistress Govt. Girls High School nida Khel Peshawar			10,302,880	11,036,960	5,375,980

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW65	Headmistress Go Khapa Peshawar	vt. Girls Hig	h School				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		9,826,940	12,686,200	13,881,830
A011	TOTAL PAY		<u>17</u>	<u>17</u>	6,121,850	7,970,910	9,166,540
A011-1	TOTAL PAY OF OFFICE	RS	7	Z	3,505,980	3,856,580	4,435,070
A01101	Total Basic Pay Of Officer		7	2	3,505,980	3,856,580	4,435,070
H031	Headmistress	(BPS-17)	1	1	872,410		1,103,600
S039	Senior English Teacher	(BPS-17)	1	1	725,540		917,810
S039	Senior English Teacher	(BPS-16)	3	3	723,180		914,820
S572	Senior Certified Teacher	(BPS-16)	1	1	602,140		761,710
S573	Senior Arabic Teacher	(BPS-16)	1	1	582,710		737,130
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	<u>10</u>	2,615,870	4,114,330	4,731,470
A01151	Total Basic Pay Other Staff		10	10	2,615,870	4,114,330	4,731,470
C020	Certificated Teacher	(BPS-15)	2	2	664,130		1,145,620
D106	Drawing Master	(BPS-15)	1	1	316,370		545,740
P030	Physical Education Teacher	(BPS-15)	1	1	295,260		509,320
Q005	Qaria	(BPS-12)	1	1	291,060		569,020
J013	Junior Clerk	(BPS-11)	1	1	274,050		535,770
N005	Naib Qasid	(BPS-04)	1	1	177,080		325,830
C057	Chowkidar	(BPS-03)	1	1	210,420		387,170
L002	Laboratory Attendant	(BPS-03)	1	1	210,420		387,170
S162	Sweeper	(BPS-03)	1	1	177,080		325,830
A012	TOTAL ALLOWANCES				3,705,090	4,715,290	4,715,290
A012-1	TOTAL REGULAR ALLO	WANCES			3,702,520	4,715,290	4,715,290
A01202	House Rent Allowance				341,940	376,130	376,130

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW651	14 Headmistress Govt. Girls Hig Khapa Peshawar	gh School			
A01203	Conveyance Allowance		1,003,860	1,104,250	1,104,250
A01207	Washing Allowance		1,980	2,180	2,180
A01208	Dress Allowance		1,980	2,180	2,180
A0120D	Integrated Allowance		5,940	6,530	6,530
A01217	Medical Allowance		256,930	282,620	282,620
A0121T	Adhoc Relief Allowance 2013		157,300	173,030	173,030
A0122C	Adhoc Relief Allowance - 2015		110,240	121,260	121,260
A0122M	Adhoc Relief Allowance 2016		467,140	513,850	513,850
	Ad-hoc Relief Allowance 2017		707,050	777,760	777,760
A01230	Dusting allowance			1,200	1,200
	Charge allowance		1,320		
	Ad-hoc Relief Allowance-2018		642,770	707,050	707,050
001			642,770	707,050	707,050
	Ad-hoc Relief Allowance 2019			642,770	642,770
A01253	Science Teaching Allowance		4,070	4,480	4,480
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,570		
A01274	Medical Charges		2,570		
001	Medical Charges		2,570		
A03	TOTAL OPERATING EXPENSES		37,750	72,750	85,000
A033	TOTAL UTILITIES		8,750	50,000	50,000
A03303	Electricity		8,750	50,000	50,000
001	Electricity		8,750	50,000	50,000
	TOTAL TRAVEL & TRANSPORTATION		25,000	15,000	25,000
	Travelling Allowance		25,000		
	Travelling Allowance		25,000		
	Conveyance Charges		-	15,000	25,000
001	Conveyance Charges			15,000	25,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW651	4 Headmistress Govt. Girls Hig Khapa Peshawar	h School			
A03901 S	Stationery		1,500	5,000	5,000
001	Stationery Charges		1,500	5,000	5,000
A03970	Others		2,500	2,750	5,000
001	Others		2,500	2,750	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	11,000		
A041	TOTAL PENSION		11,000_		
A04114 S	Superannuation Encashment of L.P.R		11,000		
A13	TOTAL REPAIRS AND MAINTENANCE		2,500	5,000	5,000
	TOTAL MACHINERY AND EQUIPMENT		1,250	3,000	3,000
A13101	Machinery and Equipment		1,250	3,000	3,000
001	Machinery and Equipment		1,250	3,000	3,000
	TOTAL FURNITURE AND FIXTURE		1,250	2,000	2,000
A13201 I	Furniture and Fixture		1,250	2,000	2,000
	stress Govt. Girls High School		9,878,190	12,763,950	13,971,830

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW6	515 Headmistress Go Jogani Peshawar	-	th School				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		6,741,180	7,952,290	8,016,900
A011	TOTAL PAY		<u>16</u>	16	4,873,220	4,661,270	4,818,920
A011-1	TOTAL PAY OF OFFICE	ERS	5	5	2,303,260	2,142,680	2,349,100
A01101	Total Basic Pay Of Officer		5	<u>5</u>	2,176,760	2,142,680	2,195,000
H031	Headmistress	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,260,320		1,278,560
A01102	Personal pay				126,500		154,100
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,569,960	2,518,590	2,469,820
A01151	Total Basic Pay Other Staff		11	11	2,569,960	2,518,590	2,469,820
A047	Arabic Teacher	(BPS-15)	1	1	298,510		314,470
C020	Certificated Teacher	(BPS-15)	2	2	267,760		740,660
D106	Drawing Master	(BPS-15)	1	1	266,590		298,510
T023	Theology Teacher	(BPS-15)	1	1	676,820		298,510
Q001	Qari	(BPS-12)		1			169,150
Q005	Qaria	(BPS-12)	1		201,120		
J013	Junior Clerk	(BPS-11)	1	1	283,720		294,280
C057	Chowkidar	(BPS-03)	1	1	134,570		19,290
L002	Laboratory Attendant	(BPS-03)	1	1	134,570		19,290
N005	Naib Qasid	(BPS-03)	1	1	155,490		160,170
S162	Sweeper	(BPS-03)	1	1	150,810		155,490
A012	TOTAL ALLOWANCES				1,867,960	3,291,020	3,197,980
A012-1	TOTAL REGULAR ALLO	OWANCES			1,846,960	3,291,020	3,197,980
A01202	House Rent Allowance				42,550	402,590	425,520

A01203 Conveyance Allowance

550,190

625,580

550,190

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Headmistress Govt. Girls Hig Jogani Peshawar.	gh School			
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		292,200	313,800	292,200
A0121T	Adhoc Relief Allowance 2013		90,980	97,040	90,980
A0122C	Adhoc Relief Allowance - 2015		61,000	63,670	61,000
A0122M	Adhoc Relief Allowance 2016		334,380	374,950	334,380
A0122Y	Ad-hoc Relief Allowance 2017		230,330	466,130	481,890
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		230,330	466,130	481,890
001			230,330	466,130	481,890
A0123P	Ad-hoc Relief Allowance 2019			466,130	466,130
A01253	Science Teaching Allowance		4,800	4,800	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	21,000		
A01274	Medical Charges		20,000		
001	Medical Charges		20,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		110,750	87,000	84,000
A033	TOTAL UTILITIES		101,000	76,000	64,000
A03303	Electricity		100,000	75,000	60,000
001	Electricity		100,000	75,000	60,000
A03304	Hot and Cold Weather Charges		1,000	1,000	4,000
003	Hot & Cold Weather Charges		1,000	1,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	5,000	10,000
			2.500	2.500	5.000
A03805	Travelling Allowance		2,500	<u> </u>	
A03805 001	Travelling Allowance Travelling Allowance		2,500	2,500	5,000
	_				,

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Headmistress Govt. Girls Hig Jogani Peshawar.	th School			
A039	TOTAL GENERAL		4,750	6,000	10,000
A03901	Stationery		1,250	3,000	5,000
001	Stationery Charges		1,250	3,000	5,000
A03970	Others		3,500	3,000	5,000
001	Others		3,500	3,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	50,000		
A041	TOTAL PENSION		50,000		
A04114	Superannuation Encashment of L.P.R		50,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	6,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	3,000	5,000
A13101	Machinery and Equipment		5,000	3,000	5,000
001	Machinery and Equipment		5,000	3,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			3,000	5,000
A13201	Furniture and Fixture		5,000	3,000	5,000
	istress Govt. Girls High School		6,911,930	8,045,290	8,110,900

0,21	01 SECONDARY EI	DUCATION					
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	517 Headmistress Go Muhammad Zai	_	h School				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		13,198,960	12,197,670	11,867,750
A011	TOTAL PAY		21	21	8,084,260	7,239,840	7,385,880
A011-1	TOTAL PAY OF OFFICE	CRS	I	z	3,991,510	3,050,640	3,196,680
A01101	Total Basic Pay Of Officer		Z	Z	3,991,510	3,050,640	3,196,680
H031	Headmistress	(BPS-17)	1	1	988,830		1,259,520
S039	Senior English Teacher	(BPS-17)	1		848,520		
D106	Drawing Master	(BPS-16)	1		685,800		
I050	I. T. Teacher	(BPS-16)	1	1	685,800		299,880
S039	Senior English Teacher	(BPS-16)	3	4	782,560		990,840
S575	Senior Drawing Master	(BPS-16)		1			646,440
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	4,092,750	4,189,200	4,189,200
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	4,092,750	4,189,200	4,189,200
A047	Arabic Teacher	(BPS-15)	1	1	435,500		409,320
C020	Certificated Teacher	(BPS-15)	4	4	745,920		1,589,640
D106	Drawing Master	(BPS-15)			298,280		
P030	Physical Education Teacher	(BPS-15)	1	1	298,280		427,560
T023	Theology Teacher	(BPS-15)	1	1	445,500		482,280
I050	I. T. Teacher	(BPS-12)		1			194,400
L109	Lab Incharge	(BPS-12)	1		255,020		
Q005	Qaria	(BPS-12)	1	1	300,550		205,920
J013	Junior Clerk	(BPS-11)	1	1	360,360		193,080
C057	Chowkidar	(BPS-03)	1	1	182,120		166,440
L002	Laboratory Attendant	(BPS-03)	1	1	244,860		171,480
L002							

0921	01 SECONDAR	Y EDUCATION					
	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS ANI RY EDUCATION RY EDUCATION RY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW65		s Govt. Girls Hig Zai Peshawar.	gh School				
Q005	Qaria	(BPS-03)		1			124,680
S162	Sweeper	(BPS-03)	1	1	182,120		224,400
A012	TOTAL ALLOWANG	CES			5,114,700	4,957,830	4,481,870
A012-1	TOTAL REGULAR	ALLOWANCES			5,114,700	4,957,830	4,481,870
A01202	House Rent Allowance	e			729,550	678,480	678,480
401203	Conveyance Allowance	e			67,520	959,860	959,860
A01207	Washing Allowance				1,800	3,600	3,600
A01208	Dress Allowance				1,800	3,600	3,600
A0120D	Integrated Allowance				10,800	5,400	5,400
A01217	Medical Allowance				92,850	435,300	435,300
A0121T	Adhoc Relief Allowan	ce 2013			286,930	111,790	130,750
A01226	Computer Allowance					27,000	27,000
A0122C	Adhoc Relief Allowan				82,900	77,810	81,680
A0122M					484,550	519,080	50,030
A0122Y	Ad-hoc Relief Allowar	nce 2017			1,675,000	729,740	728,040
A01238 A0123G	Charge allowance Ad-hoc Relief Allowa	maa 2019			1,200 1 675 000	1,200 729,740	1,200 728,040
001	Ad-noc Renei Anowai	lice-2018			1,675,000	729,740	728,040
A0123P	Ad-hoc Relief Allowa	nce 2019			1,073,000	670,430	644,090
A01253	Science Teaching Allo				4,800	4,800	4,800
A03	TOTAL OPERATING	G EXPENSES			218,450	169,000	210,000
A032	TOTAL COMMUNIC	CATIONS			10,000_		
A03202	Telephone and Trunk	Call			10,000		
001	Telephone and Trunk	Call			10,000		
A033	TOTAL UTILITIES				201,200	153,000	186,000
A03303	Electricity				200,000	150,000	180,000
001	Electricity				200,000	150,000	180,000
A03304	Hot and Cold Weather	r Charges			1,200	3,000	6,000

1,200

3,000

6,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW65	517 Headmistress Govt. Girls Hig Muhammad Zai Peshawar.	gn School			
A038	TOTAL TRAVEL & TRANSPORTATION		1,250	1,000	5,000
A03808	Conveyance Charges		1,250	1,000	5,000
001	Conveyance Charges		1,250	1,000	5,000
A039	TOTAL GENERAL		6,000	15,000	19,000
A03901	Stationery		3,000	10,000	12,000
001	Stationery Charges		3,000	10,000	12,000
A03970	Others		3,000	5,000	7,000
001	Others		3,000	5,000	7,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	13,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	8,000	10,000
A13101	Machinery and Equipment		5 000	8 000	10.000
001	Machinery and Equipment		5,000	8,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	10,000
A13201	Furniture and Fixture		5,000	5,000	10,000
	nistress Govt. Girls High School		13,427,410	12,379,670	12,097,750

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AND SERVI		Rs	Rs	
PW6	518 Headmistress Go Qasab Khana Pe	_	h School				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		17,569,240	16,855,110	17,479,490
A011	TOTAL PAY		31	<u>31</u>	10,452,820	9,760,780	11,231,140
A011-1	TOTAL PAY OF OFFICE	RS	<u>16</u>	16	6,560,060	5,927,630	6,779,420
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	6,560,060	5,927,630	6,779,420
H031	Headmistress	(BPS-17)	1	1	628,940		656,540
S039	Senior English Teacher	(BPS-17)	1	1	739,340		766,940
I050	I. T. Teacher	(BPS-16)	1	1	255,800		274,040
S039	Senior English Teacher	(BPS-16)	8	8	2,544,340		3,018,580
S572	Senior Certified Teacher	(BPS-16)	3	3	1,405,800		1,059,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,200		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	547,640		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	15	15	3,892,760	3,833,150	4,451,720
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	3,892,760	3,833,150	4,451,720
C020	Certificated Teacher	(BPS-15)	7	7	2,153,410		2,648,170
T023	Theology Teacher	(BPS-15)	1	1	378,310		394,270
I050	I. T. Teacher	(BPS-12)	1	1	178,080		189,600
Q005	Qaria	(BPS-12)	1	1	316,320		327,840
J013	Junior Clerk	(BPS-11)	1	1	230,920		241,480
S162	Sweeper	(BPS-04)	1	1	179,960		185,240
C057	Chowkidar	(BPS-03)	1	1	145,680		150,360
L002	Laboratory Attendant	(BPS-03)	1	1	164,400		164,400
N005	Naib Qasid	(BPS-03)	1	1	145,680		150,360
A012	TOTAL ALLOWANCES				7,116,420	7,094,330	6,248,350
A012-1	TOTAL REGULAR ALLO	WANCES			7,114,420	7,064,330	6,228,350

09210	1 SECONDARY EDUCATION				
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TCULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
PW651	18 Headmistress Govt. Girls Hig Qasab Khana Peshawar.	gh School			
A01202	House Rent Allowance		1,203,980	937,140	1,154,890
A01203	Conveyance Allowance		1,422,670	1,064,490	1,422,670
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		689,050	689,050	689,050
0	HOUSING SUBSIDY ALLOWANCE		689,050	689,050	689,050
A01217	Medical Allowance		579,350	495,350	579,350
A0121T	Adhoc Relief Allowance 2013		168,140	169,090	169,830
A01226	Computer Allowance		36,000	31,500	36,000
A0122C	Adhoc Relief Allowance - 2015		115,320	116,060	116,470
A0122M	Adhoc Relief Allowance 2016		795,550	691,130	752,910
A0122Y	Ad-hoc Relief Allowance 2017		1,045,280	976,080	112,110
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,045,280	960,080	112,310
001			1,045,280	960,080	112,310
A0123P	Ad-hoc Relief Allowance 2019			914,760	1,067,760
A01253	Science Teaching Allowance			5,800	1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	2,000	30,000	20,000
A01274	Medical Charges		1,000	30,000	10,000
001	Medical Charges		1,000	30,000	10,000
A01278	Leave Salary		1,000	-	10,000
001	Leave Salary		1,000		10,000
A03	TOTAL OPERATING EXPENSES		170,000	183,680	180,000
A032	TOTAL COMMUNICATIONS		50,000	58,680	50,000
A03202	Telephone and Trunk Call		50,000	58,680	50,000
001	Telephone and Trunk Call		50,000	58,680	50,000
A033	TOTAL UTILITIES		100,000	100,000	100,000
A03303	Electricity		100,000	100,000	100,000

100,000

100,000

100,000

001 Electricity

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI	FFAIRS AND SERVICES		Rs
PW65	Headmistress Govt. Girls Hig Qasab Khana Peshawar.	ch School			
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	15,000	20,000
A03808	Conveyance Charges		10.000	15.000	20.000
001	Conveyance Charges		10,000	15,000	20,000
A039	TOTAL GENERAL		10,000	10,000	10,000
A03901	Stationery		5.000	5.000	5.000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000	5.000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME					BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS A	AND SERVI		Rs	Rs
PW6	Headmistress Go Hazar Khawani	_	h School				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		15,935,490	17,000,660	18,077,760
A011	TOTAL PAY		<u> 26</u>	26	9,759,180	10,083,500	10,857,010
A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	14	7,306,800	7,618,990	8,188,360
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	7,306,800	7,618,990	8,188,360
H029	Head Master	(BPS-17)		1			822,140
H031	Headmistress	(BPS-17)	1		490,940		
S039	Senior English Teacher	(BPS-17)	1	1	739,340		794,540
A047	Arabic Teacher	(BPS-16)		1			657,080
C020	Certificated Teacher	(BPS-16)		4			2,227,040
D106	Drawing Master	(BPS-16)		1			565,880
I050	I. T. Teacher	(BPS-16)	1		180,160		
P030	Physical Education Teacher	(BPS-16)		1			547,640
S039	Senior English Teacher	(BPS-16)	4	4	2,062,880		2,300,000
S377	Senior I. T. Teacher	(BPS-16)		1			274,040
S572	Senior Certified Teacher	(BPS-16)	4		2,172,320		
S573	Senior Arabic Teacher	(BPS-16)	1		620,600		
S575	Senior Drawing Master	(BPS-16)	1		529,400		
S576	Senior Phycial Education Teacher	(BPS-16)	1		511,160		
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,452,380	2,464,510	2,668,650
	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,452,380	2,464,510	2,668,650
A01151	-						
A01151 C020	Certificated Teacher	(BPS-15)	1	1	203,760		266,590
	Certificated Teacher Theology Teacher	(BPS-15)	1	1 1	203,760 394,270		266,590 426,190

0921	01 SECONDARY I	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW65	519 Headmistress G Hazar Khawan		h School				
I050	I. T. Teacher	(BPS-12)		1			203,710
Q005	Qaria	(BPS-12)	1	1	235,880		261,310
J013	Junior Clerk	(BPS-11)	1	1	220,360		241,480
		· · · · ·		2			
N005	Naib Qasid	(BPS-04)	2		479,380		491,920
C057	Chowkidar	(BPS-03)	1	1	160,170		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	132,090		141,450
N005	Naib Qasid	(BPS-03)	2	2	292,260		310,980
S162	Sweeper	(BPS-03)	1	1	156,130		155,490
A012	TOTAL ALLOWANCES				6,176,310	6,917,160	7,220,750
A012-1	TOTAL REGULAR ALI	LOWANCES			6,175,310	6,816,160	7,210,750
A01202	House Rent Allowance				1,006,070	975,810	861,130
A01203	Conveyance Allowance				1,120,670	965,120	1,161,300
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				16,200	16,200	21,600
A0120E	HOUSING SUBSIDY ALI				474,580	334,990	334,940
0	HOUSING SUBSIDY ALI	LOWANCE			474,580	334,990	334,940
A01217	Medical Allowance Adhoc Relief Allowance 2	2013			491,590	499,000	510,900
A0121T A01226	Computer Allowance	.013			211,840	212,280 9,000	212,280 9,000
A0122C	Adhoc Relief Allowance -	2015			161,850	152,260	152,260
A0122M					723,070	728,960	757,870
A0122Y	Ad-hoc Relief Allowance				976,920	994,890	1,085,700
A01238	Charge allowance				4,800	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2	2018			976,920	994,890	1,085,700
001					976,920	994,890	1,085,700
A0123P	Ad-hoc Relief Allowance					919,560	1,004,870
A01253	Science Teaching Allowan	ce			3,600	4,800	4,800
A012-2	TOTAL OTHER ALLOW	WANCES(EXCLUI	OING TA)		1,000	101,000	10,000
A01274	Medical Charges				_	100,000	5,000
	Medical Charges				_	 -	· · · · · · · · · · · · · · · · · · ·

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW65	Headmistress Govt. Girls Hig Hazar Khawani Peshawar.	gh School			
A01278	Leave Salary		1,000	1,000	5,000
001	Leave Salary		1,000	1,000	5,000
A03	TOTAL OPERATING EXPENSES		55,000	75,000	200,000
A032	TOTAL COMMUNICATIONS		10,000	10,000	20,000
A03202	Telephone and Trunk Call		10 000	10 000	20.000
001	Telephone and Trunk Call		10,000	10,000	20,000
A033	TOTAL UTILITIES		15,000	20,000	140,000
A03303	Electricity		10,000	10,000	130,000
001	Electricity		10,000	10,000	130,000
A03304	Hot and Cold Weather Charges		5,000	10,000	10,000
003	Hot & Cold Weather Charges		5,000	10,000	10,000
A038	TOTAL TRAVEL &		10,000	15,000	10,000
	TRANSPORTATION				
A03808	Conveyance Charges		10,000	15,000	10,000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		20,000	30,000	30,000
A03901	Stationery		10,000	15,000	15.000
001	Stationery Charges		10,000	15,000	15,000
A03970	Others		10,000	15,000	15,000
001	Others		10,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	50,000_		
A041	TOTAL PENSION		50,000_		
A04114	Superannuation Encashment of L.P.R		50,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	30,000	30,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW65		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	15,000	15,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	15,000 15,000	15,000 15,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	15,000
A13201	Furniture and Fixture		10,000	15,000	15,000
	istress Govt. Girls High School Khawani Peshawar.		16,060,490	17,105,660	18,307,760

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	520 Headmistress Go Malik Sher Baha						
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		15,531,050	10,977,730	8,267,110
A011	TOTAL PAY		18	<u>17</u>	12,156,470	8,479,420	4,548,610
A011-1	TOTAL PAY OF OFFICE	RS	Z	ı	9,753,680	6,557,300	2,357,100
A01101	Total Basic Pay Of Officer		Z	Z	9,753,680	6,557,300	2,357,100
H031	Headmistress	(BPS-17)	1	1	912,040		912,040
S039	Senior English Teacher	(BPS-16)	4	4	7,937,880		1,090,080
S572	Senior Certified Teacher	(BPS-16)	1	1	448,840		177,490
S575	Senior Drawing Master	(BPS-16)	1	1	454,920		177,490
A011-2	TOTAL PAY OF OTHER STAFF		11	<u>10</u>	2,402,790	1,922,120	2,191,510
A01151	Total Basic Pay Other Staff		11	<u>10</u>	2,402,790	1,922,120	2,191,510
A047	Arabic Teacher	(BPS-15)	1		211,280		
C020	Certificated Teacher	(BPS-15)	2	2	463,610		463,610
P030	Physical Education Teacher	(BPS-15)	1	1	291,860		291,860
T023	Theology Teacher	(BPS-15)	1	1	355,740		355,740
Q001	Qari	(BPS-12)		1			266,130
Q005	Qaria	(BPS-12)	1		266,130		
J013	Junior Clerk	(BPS-11)	1	1	231,190		231,190
C057	Chowkidar	(BPS-03)	1	1	143,800		143,800
L002	Laboratory Attendant	(BPS-03)	1	1	143,800		143,800
N005	Naib Qasid	(BPS-03)	1	1	151,580		151,580
S162	Sweeper	(BPS-03)	1	1	143,800		143,800
A012	TOTAL ALLOWANCES				3,374,580	2,498,310	3,718,500
		WANCES			3.374.580	2.498.310	3,718,500

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	520 Headmistress Govt. Girls Hig Malik Sher Bahadar Peshawa	-			
A01202	House Rent Allowance		473,160	388,850	473,160
A01203	Conveyance Allowance		573,920	338,100	573,920
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		342,670	281,270	342,670
40121T	Adhoc Relief Allowance 2013		134,780	60,730	134,780
A0121Z	Adhoc Relief Allowance 2014		3,040		
A0122C	Adhoc Relief Allowance - 2015		95,230	42,520	95,230
A0122M	Adhoc Relief Allowance 2016		457,730	274,280	457,730
A0122Y	Ad-hoc Relief Allowance 2017		654,910	374,700	654,910
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		620,540	374,700	620,540
001			620,540	374,700	620,540
A0123P	Ad-hoc Relief Allowance 2019			346,960	346,960
A01253	Science Teaching Allowance		4,800	2,400	4,800
A03	TOTAL OPERATING EXPENSES		116,000	118,250	114,000
A033	TOTAL UTILITIES		59,000	59,000	55,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		9,000	9,000	5,000
003	Hot & Cold Weather Charges		9,000	9,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	35,000	35,000
A03805	Travelling Allowance		30,000	30,000	30,000
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		22,000	24,250	24,000
A03901	Stationery		9,000	9,000	10,000
001	G CI		0.000	0.000	10.000

9,000

9,000

10,000

001 Stationery Charges

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW65		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	Malik Sher Bahadar Peshawa	nr.			
A03905 A03970 001	Newspapers Periodicals and Books Others		4,000 9,000 9,000	4,000 11,250 11,250	4,000 10,000 10,000
A09	TOTAL PHYSICAL ASSETS			-	30,000
A092	TOTAL COMPUTER EQUIPMENT			-	30,000
A09203	I.T. Equipment				30,000
A13	TOTAL REPAIRS AND MAINTENANCE		19,000	22,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	12,000	10,000
A13101	Machinery and Equipment		10,000	12,000	10,000
001	Machinery and Equipment		10,000	12,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		9,000	10,000	10,000
A13201	Furniture and Fixture		9,000	10,000	10,000
	istress Govt. Girls High School Sher Bahadar Peshawar.		15,666,050	11,117,980	8,431,110

	01 SECONDARY ED	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW65	521 Headmistress Gov Pakha Ghulam P	_	h School				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,725,680	18,230,620	17,811,050
A011	TOTAL PAY		<u>40</u>	<u>34</u>	5,340,640	11,871,790	11,602,220
A011-1	TOTAL PAY OF OFFICE	RS	20	20	4,232,030	5,828,880	7,949,640
A01101	Total Basic Pay Of Officer		20	20	4,232,030	5,828,880	7,949,640
H029	Head Master	(BPS-17)		1			971,640
H031	Headmistress	(BPS-17)	1		1,317,470		
S039	Senior English Teacher	(BPS-16)	14	14	318,600		5,019,600
S572	Senior Certified Teacher	(BPS-16)	3	3	1,868,520		1,155,000
S575	Senior Drawing Master	(BPS-16)	1	1	263,400		482,280
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	464,040		321,120
A011-2	TOTAL PAY OF OTHER	STAFF	20	14	1,108,610	6,042,910	3,652,580
A01151	Total Basic Pay Other Staff		20	<u>14</u>	1,108,610	6,042,910	3,652,580
A047	Arabic Teacher	(BPS-15)	1	1	294,400		369,000
C020	Certificated Teacher	(BPS-15)	6	6	228,870		1,783,080
T023	Theology Teacher	(BPS-15)	1	1	28,310		321,120
Q005	Qaria	(BPS-12)	7	1	40,700		297,360
J013	Junior Clerk	(BPS-11)	1	1	19,950		182,520
C057	Chowkidar	(BPS-04)		1			157,200
L002	Laboratory Attendant	(BPS-04)		1			157,440
N005	Naib Qasid	(BPS-04)		1			201,790
C057	Chowkidar	(BPS-03)	1		156,070		
L002	Laboratory Attendant	(BPS-03)	1		16,070		
	Naib Qasid	(BPS-03)	1		162,120		
N005	Third Quality						

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Headmistress Govt. Girls Hig Pakha Ghulam Peshawar.	ch School			
A012	TOTAL ALLOWANCES		6,385,040	6,358,830	6,208,830
A012-1	TOTAL REGULAR ALLOWANCES		6,385,040	6,208,830	6,208,830
A01202	House Rent Allowance		1,095,160	877,900	877,900
A01203	Conveyance Allowance		1,628,400	1,328,400	1,328,400
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		614,100	545,280	545,280
A0121T	Adhoc Relief Allowance 2013		138,480	131,800	131,800
A0122C	Adhoc Relief Allowance - 2015		119,360	90,800	90,800
A0122M	Adhoc Relief Allowance 2016		686,080	522,170	522,170
A0122Y	Ad-hoc Relief Allowance 2017		1,037,030	912,240	912,240
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,040,630	887,330	887,330
001			1,040,630	887,330	887,330
A0123P	Ad-hoc Relief Allowance 2019			893,710	893,710
A01253	Science Teaching Allowance		12,000	7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	150,000	
A01274	Medical Charges		_	150,000	
001	Medical Charges			150,000	
A03	TOTAL OPERATING EXPENSES		150,000	154,000	336,000
A032	TOTAL COMMUNICATIONS		20,000	20,000	50,000
A03202	Telephone and Trunk Call		20,000	20,000	50,000
001	Telephone and Trunk Call		20,000	20,000	50,000
A033	TOTAL UTILITIES		105,000	106,000	257,000
A03303	Electricity		100,000	100,000	250,000

100,000

5,000

100,000

6,000

250,000

7,000

001 Electricity

A03304 Hot and Cold Weather Charges

Part	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
Pakha Ghulam Peshawar. 003 Hot & Cold Weather Charges 5,000 6,000 7,000 A038 TOTAL TRAVEL & TRANSPORTATION 5,000 5,000 5,000 A03808 Conveyance Charges 5,000 5,000 5,000 001 Conveyance Charges 5,000 5,000 5,000 A039 TOTAL GENERAL 20,000 23,000 24,000 A03901 Stationery 10,000 12,000 12,000 A03970 Others 10,000 11,000 12,000 A03970 Others 10,000 11,000 12,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 10,000 12,000 A131 TOTAL MACHINERY AND EQUIPMENT 10,000 10,000 12,000 A132 TOTAL FURNITURE AND FIXTURE 5,000 10,000 12,000 A132 TOTAL FURNITURE AND FIXTURE 5,000 10,000 12,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A038 TOTAL TRAVEL & 5,000 5,000 5,000 5,000 A03808 Conveyance Charges 5,000 5,000 5,000 Conveyance Charges 5,000 5,000 5,000 A039 TOTAL GENERAL 20,000 23,000 24,000 A03901 Stationery 10,000 12,000 12,000 12,000 Others 10,000 11,000 12,000 12,000 Others 10,000 11,000 11,000 12,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 10,000 12,000 A131 TOTAL MACHINERY AND 10,000 EQUIPMENT 10,000 Machinery and Equipment 10,000 Machinery and Equipment 10,000 FIXTURE 10,000 10,000 12,000 A132 TOTAL FURNITURE AND 5,000 10,000 12,000 FIXTURE 10,000 10,000 12,000 A134 TOTAL FURNITURE AND 5,000 10,000 12,000 A135 TOTAL FURNITURE AND 5,000 10,000 12,000 FIXTURE 10,000 10,000 12,000 A136 TOTAL FURNITURE AND 5,000 10,000 12,000 FIXTURE 10,000 12,000 12,000 A136 TOTAL FURNITURE AND 5,000 10,000 12,000 A137 TOTAL FURNITURE AND 5,000 10,000 12,000 FIXTURE 10,000 12,000 12,000 A137 TOTAL FURNITURE AND 5,000 10,000 12,000 A138 TOTAL FURNITURE AND 5,000 10,000 12,000 A139 TOTAL FURNITURE AND 5,000 10,000 12,000 A130 TOTAL FURNITURE AND 5,000 10,000 12,000 A131 TOTAL FURNITURE AND 5,000 10,000 12,000 A132 TOTAL FURNITURE AND 5,000 10,000 12,000 A133 TOTAL FURNITURE AND 5,000 10,000 12,000 A134 TOTAL FURNITURE AND 5,000 10,000 12,000 A135 TOTAL FURNITURE AND 5,000 10,000 A131 TOTAL FURNITURE AND 5,000 10,000 A132 TOTAL FURNITURE AND 5,000 10,000 A134 TOTAL FURNITURE AND 5,000 10,000 A135 TOTAL FURNITURE AND 5,000 10,000 A135 TOTAL	PW65		th School			
TRANSPORTATION	003	Hot & Cold Weather Charges		5,000	6,000	7,000
001 Conveyance Charges 5,000 5,000 5,000 A039 TOTAL GENERAL 20,000 23,000 24,000 A03901 Stationery 10,000 12,000 12,000 001 Stationery Charges 10,000 12,000 12,000 A03970 Others 10,000 11,000 12,000 001 Others 10,000 11,000 12,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 10,000 12,000 A131 TOTAL MACHINERY AND EQUIPMENT 10,000 10,000 10,000 A13101 Machinery and Equipment 10,000 10,000 10,000 12,000 A132 TOTAL FURNITURE AND FIXTURE 5,000 10,000 12,000	A038			5,000	5,000	5,000
A03901 Stationery 10,000 12,00	A03808	Conveyance Charges		5,000	5,000	5,000
A03901 Stationery	001	Conveyance Charges		5,000	5,000	5,000
10,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 10,000 11,000 12,000 12,000 10,000 11,000 12,000 12,000 10,000 12,000 12,000 10,000 12,000 10,000 12,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 12,000 10,000 10,000 12,000 10,000 12,000 10,000 12,000 10,000 12,000 10,000 12,000 10,000 12,000 10,000 12,000 10,000 12,000 12,000 10,000 12,000 12,000 10,000 12,000 12,000 10,000 12,000 12,000 10,000 12,000 12,000 10,000 12,000 1	A039	TOTAL GENERAL		20,000	23,000	24,000
A03970 Others	A03901	Stationery		10,000	12,000	12,000
001 Others 10,000 11,000 12,000 A13 TOTAL REPAIRS AND MAINTENANCE 15,000 10,000 12,000 A131 TOTAL MACHINERY AND EQUIPMENT 10,000 10,000 10,000 A13101 Machinery and Equipment 001 Machinery and Equipment 010,000 10,000 10,000 12,000 A132 TOTAL FURNITURE AND FIXTURE 5,000 10,000 12,000	001	Stationery Charges		10,000		12,000
A131 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 001 Machinery and Equipment 10,000 A132 TOTAL FURNITURE AND FIXTURE 15,000 10,000 12,000 10,000 12,000 12,000				, , , ,	,	,
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 10,000 10,000 Machinery and Equipment 10,000 10,000 A132 TOTAL FURNITURE AND 5,000 10,000 12,000 FIXTURE	001	Others		10,000	11,000	12,000
## EQUIPMENT A13101 Machinery and Equipment	A13	TOTAL REPAIRS AND MAINTENANCE		15,000	10,000	12,000
001 Machinery and Equipment 10,000 A132 TOTAL FURNITURE AND 5,000 10,000 12,000 FIXTURE	A131			10,000		
A132 TOTAL FURNITURE AND 5,000 10,000 12,000 FIXTURE	A13101	Machinery and Equipment		10,000		
FIXTURE		* * *		10,000		
A13201 Furniture and Fixture 5,000 10,000 12,000	A132			5,000	10,000	12,000
	A13201	Furniture and Fixture		5,000	10,000	12,000

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW6	522 Govt. Girls High District Peshawan	-	Abad				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		16,159,030	15,361,530	26,456,270
A011	TOTAL PAY		<u>27</u>	26	10,299,360	9,263,190	19,552,160
A011-1	TOTAL PAY OF OFFICE	RS	10	9	5,279,800	4,243,630	10,205,640
A01101	Total Basic Pay Of Officer		<u>10</u>	9	5,252,200	4,243,630	10,205,640
H031	Headmistress	(BPS-17)	1	1	1,274,660		1,942,700
S039	Senior English Teacher	(BPS-17)		1			1,142,300
S039	Senior English Teacher	(BPS-16)	7	4	2,824,500		3,688,000
S377	Senior I. T. Teacher	(BPS-16)		1			548,080
S572	Senior Certified Teacher	(BPS-16)	2	1	1,153,040		2,336,480
S573	Senior Arabic Teacher	(BPS-16)		1			548,080
A01102	Personal pay				27,600		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>17</u>	<u>17</u>	5,019,560	5,019,560	9,346,520
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	5,019,560	5,019,560	9,346,520
A047	Arabic Teacher	(BPS-15)	1		323,780		
C020	Certificated Teacher	(BPS-15)	4	5	1,885,640		3,824,480
D106	Drawing Master	(BPS-15)	1	1	355,700		756,620
P030	Physical Education Teacher	(BPS-15)	1	1	193,440		565,100
T023	Theology Teacher	(BPS-15)	1	1	531,260		1,075,820
1050	I. T. Teacher	(BPS-12)	1	1	159,840		333,120
Q005	Qaria	(BPS-12)	1	1	242,400		494,400
J013	Junior Clerk	(BPS-11)	1	1	363,800		356,240
L002	Laboratory Attendant	(BPS-04)	1	1	214,720		423,280
C057	Chowkidar	(BPS-03)	1	1	148,860		301,620
N005	Naib Qasid	(BPS-03)	3	3	451,260		914,220

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
PW65	Govt. Girls High School Ijaz District Peshawar	Abad				
S162	Sweeper (BPS-03)	1	1	148,860		301,620
A012	TOTAL ALLOWANCES			5,859,670	6,098,340	6,904,110
A012-1	TOTAL REGULAR ALLOWANCES			5,859,670	6,098,340	6,904,110
A01202	House Rent Allowance			1,367,780	801,210	888,410
A01203	Conveyance Allowance			1,054,060	812,700	1,045,510
A01207	Washing Allowance			3,600	3,300	3,600
A01208	Dress Allowance			3,600	3,300	3,600
A0120D	Integrated Allowance			16,200	14,850	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE			_	510,190	556,570
0	HOUSING SUBSIDY ALLOWANCE				510,190	556,570
A01217	Medical Allowance			507,600	443,800	492,320
A0121T	Adhoc Relief Allowance 2013			179,870	174,930	191,320
A0122C	Adhoc Relief Allowance - 2015			154,380	120,600	133,510
A0122M	Adhoc Relief Allowance 2016			652,720	645,430	710,440
A0122N	Special Conveyance Allowance to Disbaled Employees				27,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			956,930	868,660	966,160
A01238	Charge allowance			1,200	1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			956,930	868,660	966,160
001				956,930	868,660	966,160
A0123P	Ad-hoc Relief Allowance 2019				798,210	888,310
A01253	Science Teaching Allowance			4,800	4,400	4,800
A03	TOTAL OPERATING EXPENSES			23,000	27,500	307,040
A032	TOTAL COMMUNICATIONS				-	35,040
A03202	Telephone and Trunk Call					35.040
001	Telephone and Trunk Call				-	35,040
A033	TOTAL UTILITIES			12,500	12,500	240,000
A03303	Electricity			12.500	12.500	240,000
001	Electricity			12,500	12,500	240,000
001				12,500	12,500	210,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	22 Govt. Girls High School Ijaz District Peshawar	Abad			
A038	TOTAL TRAVEL & TRANSPORTATION		3,750	5,000	7,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		3,750 3,750	1,000 1,000 4,000 4,000	1,000 1,000 6,000 6,000
A039	TOTAL GENERAL		6,750	10,000	25,000
A03901 001 A03970 001 002	Stationery Stationery Charges Others Others Other Contingencies		2,500 2,500 4,250 4,250	5,000 5,000 5,000	15,000 15,000 10,000
A09	TOTAL PHYSICAL ASSETS		_	10,000	10,000
A092	TOTAL COMPUTER EQUIPMENT		_	10,000	10,000
A09201 001	Hardware Hardware		_	10,000 10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,500	6,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,250	3,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,250 1,250	3,000 3,000	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE		1,250	3,000	10,000
A13201	Furniture and Fixture		1,250	3,000	10,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POS 2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	D SERVICES	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES		
092101	SECONDARY EDUCATION					
PW6522	Govt. Girls High School Ijaz	Abad				
	District Peshawar					
Govt. Girls	High School Ijaz Abad			16,184,530	15,405,030	26,793,310
District Pes	nawar					

092101

SECONDARY EDUCATION

FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMBI		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS A	AND SERVI		Rs	Rs
PW65	523 GGHS Surizai Pa	ayan Peshawa	ar				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		4,944,200	4,944,200	3,598,000
A011	TOTAL PAY		15	15	3,079,000	3,079,000	1,732,800
A011-1	TOTAL PAY OF OFFICE	RS	4	4	1,173,000	1,173,000	450,000
A01101	Total Basic Pay Of Officer		<u>4</u>	4	1,173,000	1,173,000	450,000
H031	Headmistress	(BPS-17)	1	1	349,000		200,000
S039	Senior English Teacher	(BPS-16)	3	3	824,000		250,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	1,906,000	1,906,000	1,282,800
A01151	Total Basic Pay Other Staff		11	11	1,906,000	1,906,000	1,282,800
A047	Arabic Teacher	(BPS-15)	1	1	237,000		138,000
C020	Certificated Teacher	(BPS-15)	2	2	474,000		250,000
D106	Drawing Master	(BPS-15)	1	1	237,000		150,000
P030	Physical Education Teacher	(BPS-15)	1	1	237,000		137,800
Q005	Qaria	(BPS-12)	1	1	181,000		152,000
J013	Junior Clerk	(BPS-11)	1	1	140,000		100,000
C057	Chowkidar	(BPS-01)	1	1	100,000		100,000
L002	Laboratory Attendant	(BPS-01)	1	1	100,000		85,000
N005	Naib Qasid	(BPS-01)	1	1	100,000		85,000
S162	Sweeper	(BPS-01)	1	1	100,000		85,000
A012	TOTAL ALLOWANCES				1,865,200	1,865,200	1,865,200
A012-1	TOTAL REGULAR ALLO	WANCES			1,865,200	1,865,200	1,865,200
A01202	House Rent Allowance				146,000	146,000	146,000
A01203	Conveyance Allowance				310,000	310,000	310,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				2,000	2,000	2,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
PW65	523 GGHS Surizai Payan Peshaw	ar			
A01217	Medical Allowance		184,000	184,000	184,000
A0121T	Adhoc Relief Allowance 2013		245,000	245,000	245,000
A0122C	Adhoc Relief Allowance - 2015		147,000	147,000	147,000
A0122M	Adhoc Relief Allowance 2016		123,000	123,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017		705,000	705,000	705,000
A01238	Charge allowance		1,200	1,200	1,200
A03	TOTAL OPERATING EXPENSES		34,750	34,750	34,750
A032	TOTAL COMMUNICATIONS		500	500_	500
A03201	Postage and Telegraph		500	500	500
A033	TOTAL UTILITIES		21,500	21,500	21,500
A03303	Electricity		20,000	20,000	20,000
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		1,500	1,500	1,500
003	Hot & Cold Weather Charges		1,500	1,500	1,500
A038	TOTAL TRAVEL &		8,000	8,000	8,000
	TRANSPORTATION				
A03805	Travelling Allowance		3,000	3,000	3,000
001	Travelling Allowance		3,000	3,000	3,000
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		4,750	4,750	4,750
A03901	Stationery		2,500	2,500	2,500
001	Stationery Charges		2,500	2,500	2,500
A03970	Others		2,250	2,250	2,250
001	Others		2,250	2,250	2,250
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	5,000

09210	1 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW652	23 GGHS Surizai Payan Peshaw	ar			
	TOTAL MACHINERY AND EQUIPMENT		2,500	2,500	2,500
A13101	Machinery and Equipment		2,500	2,500	2,500
001	Machinery and Equipment		2,500	2,500	2,500
	TOTAL FURNITURE AND FIXTURE		2,500	2,500	2,500
A13201	Furniture and Fixture		2,500	2,500	2,500
GGHS S	Surizai Payan Peshawar		4,983,950	4,983,950	3,637,750

092101

SECONDARY EDUCATION

0921	UI SECONDARI EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS	STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
PW65	524 Govt. Girls High District Peshawa	-	Sher Dil				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		7,429,150	7,162,330	7,522,280
A011	TOTAL PAY		<u>18</u>	18	4,841,000	3,481,980	4,307,280
A011-1	TOTAL PAY OF OFFICE	ERS	5	5	2,204,300	1,570,490	1,687,920
A01101	Total Basic Pay Of Officer		5	5	2,204,300	1,570,490	1,687,920
H031	Headmistress	(BPS-17)	1	1	932,540		778,440
S039	Senior English Teacher	(BPS-16)	4	4	1,271,760		909,480
A011-2	TOTAL PAY OF OTHER	STAFF	13	13	2,636,700	1,911,490	2,619,360
A01151	Total Basic Pay Other Staff		<u>13</u>	13	2,636,700	1,911,490	2,619,360
A047	Arabic Teacher	(BPS-15)	1	1	202,750		209,400
C020	Certificated Teacher	(BPS-15)	3	3	656,140		644,160
D106	Drawing Master	(BPS-15)	1	1	272,230		209,400
P030	Physical Education Teacher	(BPS-15)	1	1	250,630		273,240
T023	Theology Teacher	(BPS-15)	1	1	282,550		305,160
Q005	Qaria	(BPS-12)	1	1	178,080		205,920
J013	Junior Clerk	(BPS-11)	1	1	167,560		182,520
N005	Naib Qasid	(BPS-04)		1			187,440
S162	Sweeper	(BPS-04)	1		178,890		
C057	Chowkidar	(BPS-03)	1	1	131,490		138,720
L002	Laboratory Attendant	(BPS-03)	1	1	136,770		143,400
N005	Naib Qasid	(BPS-03)	1		179,610		
S162	Sweeper	(BPS-03)		1			120,000
A012	TOTAL ALLOWANCES				2,588,150	3,680,350	3,215,000
A012-1	TOTAL REGULAR ALLO	OWANCES			2,587,150	3,680,350	3,215,000

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Govt. Girls High School Qila District Peshawar	a Sher Dil			
A01202	House Rent Allowance		451,620	1,300,840	495,540
A01203	Conveyance Allowance		593,490	513,480	694,130
A01207	Washing Allowance		3,600	186,600	3,600
A01208	Dress Allowance		3,600	2,700	3,600
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		312,680	279,080	333,160
A0121T	Adhoc Relief Allowance 2013		56,040	51,380	60,340
A0122C	Adhoc Relief Allowance - 2015		47,640	38,550	41,110
A0122M	Adhoc Relief Allowance 2016		303,740	255,160	296,680
A0122Y	Ad-hoc Relief Allowance 2017		414,600	367,770	453,220
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		393,540	356.240	430,520
001			393,540	356,240	430,520
A0123P	Ad-hoc Relief Allowance 2019			319,550	391,700
A01253	Science Teaching Allowance			4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		55,000	35,040	45,000
A033	TOTAL UTILITIES		5,000_		
A03304	Hot and Cold Weather Charges		5,000		
003	Hot & Cold Weather Charges		5,000		
A038	TOTAL TRAVEL &		30,000	20,040	15,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	20,040	15,000
001	Travelling Allowance		30,000	20,040	15,000
			20.000	15,000	30,000
A039	TOTAL GENERAL		20,000	1.5,1110	.10,000
A039 A03901	TOTAL GENERAL Stationery		10,000	10,000	15,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERV		Rs	Rs
PW65	524 Govt. Girls High School Qila District Peshawar	Sher Dil				
A03970	Others			10.000	5.000	15,000
001	Others			10,000	5,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	5,000
A13101	Machinery and Equipment			10.000	10.000	5.000
001	Machinery and Equipment			10,000	10,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	15,000
A13201	Furniture and Fixture			10,000	10,000	15,000
	Girls High School Qila Sher Dil t Peshawar			7,504,150	7,217,370	7,587,280

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBI POS 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	525 Govt. Girls High Peshawar	School Kha	nmast Colo	ny			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		10,959,600	13,523,010	14,046,280
A011	TOTAL PAY		23	24	7,203,420	7,791,900	8,046,480
A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,579,240	3,606,260	3,530,520
A01101	Total Basic Pay Of Officer		8	8	3,579,240	3,606,260	3,530,520
H031	Headmistress	(BPS-17)	1	1	833,640		875,040
S039	Senior English Teacher	(BPS-16)	5	5	1,908,720		1,763,880
S575	Senior Drawing Master	(BPS-16)	1	1	518,760		546,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	318,120		345,480
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	16	3,624,180	4,185,640	4,515,960
A01151	Total Basic Pay Other Staff		15	<u> 16</u>	3,624,180	4,185,640	4,515,960
A047	Arabic Teacher	(BPS-15)	1	1	305,160		329,100
C020	Certificated Teacher	(BPS-15)	6	6	1,668,840		2,237,940
D106	Drawing Master	(BPS-15)	1	1	252,780		273,240
P030	Physical Education Teacher	(BPS-15)		1			193,440
C020	Certificated Teacher	(BPS-12)	1	1	159,840		182,880
Q005	Qaria	(BPS-12)	1	1	252,000		269,280
J013	Junior Clerk	(BPS-11)	1	1	351,480		367,320
L002	Laboratory Attendant	(BPS-04)	1	1	143,400		150,420
C057	Chowkidar	(BPS-03)	1	1	143,400		150,420
N005	Naib Qasid	(BPS-03)	1	1	138,720		145,740
S162	Sweeper	(BPS-03)	1	1	208,560		216,180
A012	TOTAL ALLOWANCES				3,756,180	5,731,110	5,999,800
A012-1	TOTAL REGULAR ALLO	WANCES			3,756,180	5,731,110	5,999,800

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6525	Govt. Girls High School Kha Peshawar	anmast Colony			
A01202 Hou	ise Rent Allowance		829,140	907,160	905,930
A01203 Con	veyance Allowance		968,400	856,830	976,940
A01207 Was	shing Allowance		3,600	3,600	3,600
A01208 Dre	ss Allowance		3,600	3,600	3,600
A0120D Inte	grated Allowance			5,400	5,400
A0120E HO	USING SUBSIDY ALLOWANCE		_	221,580	221,580
0 HO	USING SUBSIDY ALLOWANCE			221,580	221,580
A01217 Med	dical Allowance		438,440	465,040	474,110
A0121T Adh	noc Relief Allowance 2013		140,870	211,200	159,460
A01226 Con	nputer Allowance			9,000	9,000
A0122C Adh	noc Relief Allowance - 2015		95,570	101,840	109,200
A0122M Adh	noc Relief Allowance 2016		549,770	603,280	738,010
A0122Y Ad-	hoc Relief Allowance 2017		720,790	795,160	807,080
A01238 Cha	rge allowance		1,200	1,200	1,200
A01239 Spec	cial allowance		_	8,800	9,600
001 Spe	cial Allowance			8,800	9,600
A0123G Ad-	hoc Relief Allowance-2018		-	795,160	807,080
001				795,160	807,080
A0123P Ad-	hoc Relief Allowance 2019			736,540	763,210
A01253 Scie	ence Teaching Allowance		4,800	5,720	4,800
A03 TO	TAL OPERATING EXPENSES		110,500	135,000	455,000
A032 TO	TAL COMMUNICATIONS		20,500	20,000	40,000
	tage and Telegraph		500		
A03202 Tele	ephone and Trunk Call		20,000	20,000	40,000
001 Tele	ephone and Trunk Call		20,000	20,000	40,000
A033 TO	TAL UTILITIES		55,000_	65,000	345,000
A03303 Elec	etricity		50,000	50,000	330,000
001 Elec	etricity		50,000	50,000	330,000
A03304 Hot	and Cold Weather Charges		5,000	15,000	15,000
002 11 /	0. C-14 W4 Cl		5 000	15.000	15.000

003 Hot & Cold Weather Charges

5,000

15,000

15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	Peshawar	·			
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	10,000	30,000
A03808	Conveyance Charges		10,000	10,000	30,000
001	Conveyance Charges		10,000	10,000	30,000
A039	TOTAL GENERAL		25,000	40,000	40,000
A03901	Stationery		15,000	20,000	20,000
001	Stationery Charges		15,000	20,000	20,000
A03970	Others		10,000	20,000	20,000
001	Others		10,000	20,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	25,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	20,000
A13101	Machinery and Equipment		5.000	5.000_	20.000
001	Machinery and Equipment		5,000	5,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	20,000
A13201	Furniture and Fixture		10,000	20,000	20,000
Govt. Peshaw	Girls High School Khanmast Colony war		11,085,100	13,683,010	14,541,280

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AN SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	527 Government High Peshawar	h School Um	ar Bala				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		24,402,330	26,529,120	27,363,410
A011	TOTAL PAY		<u>42</u>	<u>42</u>	15,510,120	16,284,450	16,979,700
A011-1	TOTAL PAY OF OFFICE	RS	23	22	11,825,950	12,133,410	12,642,350
A01101	Total Basic Pay Of Officer		23	22	11,825,950	12,133,410	12,642,350
P070	Principal	(BPS-18)	1	1	755,810		790,250
D072	Director Of Physical Education	(BPS-17)	1	1	628,940		656,540
S144	Subject Specialist	(BPS-17)	10	10	5,985,800		5,737,400
S039	Senior English Teacher	(BPS-16)	4	4	1,898,720		2,354,720
S572	Senior Certified Teacher	(BPS-16)	4	4	1,351,520		2,099,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	401,720		419,960
S574	Senior Teology Teacher	(BPS-16)	1		237,560		
S575	Senior Drawing Master	(BPS-16)	1	1	565,880		584,120
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	<u>20</u>	3,684,170	4,151,040	4,337,350
A01151	Total Basic Pay Other Staff		<u>19</u>	20	3,684,170	4,151,040	4,337,350
C020	Certificated Teacher	(BPS-15)	7	7	1,499,050		1,802,290
P030	Physical Education Teacher	(BPS-15)	1	1	250,630		266,590
T023	Theology Teacher	(BPS-15)		1			218,710
S035	Senior Clerk	(BPS-14)	1	1	443,070		457,110
Q001	Qari	(BPS-12)	1	1	201,120		224,160
J013	Junior Clerk	(BPS-11)	1	1	157,000		167,560
L001	Laboratory Assistant	(BPS-08)	1	1	136,560		143,470
C057	Chowkidar	(BPS-03)	2	2	257,820		273,540
L002	Laboratory Attendant	(BPS-03)	2	2	257,820		273,540

	NAL CUM OBJECT O		NUMBE POS'		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS AND LY EDUCATION A LY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW65	527 Government Peshawar	High School Uma	ar Bala				
N005	Naib Qasid	(BPS-03)	2	2	339,650		359,570
S162	Sweeper	(BPS-03)	1	1	141,450		150,810
A012	TOTAL ALLOWANG	CES			8,892,210	10,244,670	10,383,710
A012-1	TOTAL REGULAR	ALLOWANCES			8,892,210	10,244,670	10,383,710
A01202	House Rent Allowance	e			1,445,110	1,446,440	1,446,440
A01203	Conveyance Allowance	e			1,601,940	1,641,890	1,641,890
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				848,140	834,080	834,080
A0121T	Adhoc Relief Allowan	ce 2013			329,980	273,490	273,490
A0122C	Adhoc Relief Allowan				213,850	178,030	178,030
A0122M					1,231,850	1,214,880	1,214,880
A0122N	Special Conveyance A				24,000	3,600	3,600
	to Disbaled Employees				4 555 050	4 500 450	4 605 056
A0122Y	Ad-hoc Relief Allowar	nce 2017			1,555,370	1,628,450	1,697,970
A01238 A0123G	Charge allowance Ad-hoc Relief Allowa	2019			1,200 1,555,370	1,200 1,628,450	1,200 1,697,970
001	Ad-noc Renei Anowai	nce-2018			1,555,370	1,628,450	1,697,970
A0123P	Ad-hoc Relief Allowa	nce 2019			1,333,370	1,338,760	1,338,760
A01253	Science Teaching Allo				3,800	3,800	3,800
A01270	Other				60.000_	30.000	30.000
083	PhD Allowance					30,000	30,000
084	M.Phill Allowance				60,000	,	,
A03	TOTAL OPERATING	G EXPENSES			80,000	304,000	290,000
A032	TOTAL COMMUNIC	CATIONS			_	53,000	20,000
A03201	Postage and Telegraph	ı				3,000	
A03202	Telephone and Trunk				_	50,000	20,000
001	Telephone and Trunk	Call				50,000	20,000

A033

TOTAL UTILITIES

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CES		
092	SECONDARY EDUCATION SECONDARY EDUCATION .				
09210		AFFAINS AND SERVI	CES		
PW65	527 Government High School Um	ar Rala			
1 77 03	Peshawar	ai Daia			
A03303	Electricity		15,000	15,000	220,000
001	Electricity		15,000	15,000	220,000
A038	TOTAL TRAVEL &		35,000	125.000	20,000
AUSS	TRANSPORTATION			125,000	20,000
A03805	Travelling Allowance		15,000	100,000	
001	Travelling Allowance		15,000	100,000	•• •••
A03808	Conveyance Charges		20,000	25,000	20,000
001	Conveyance Charges		20,000	25,000	20,000
A039	TOTAL GENERAL		30,000	111,000	30,000
A03901	Stationery		15,000	45,000	15,000
001	Stationery Charges		15,000	45,000	15,000
A03902	Printing and Publication		_	50,000	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		15.000	6,000	15.000
A03970 001	Others Others		15,000	10,000	15,000
001	Other Contingencies		15,000	10,000	15,000
002	other contingencies			10,000	13,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10.000		
002	Grnat for superannuation on need basis		10,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	-	100,000	
A052	TOTAL GRANTS-DOMESTIC		-	100,000	
A05270	To Others		_	100,000	
160	To Others (Sports Festivals)			100,000	
A09	TOTAL PHYSICAL ASSETS		-	18,940	

09210	1 SECONDARY EDUCATION				
	TAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW652		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
1 ,, 002	Peshawar	u. 2000			
	TOTAL PURCHASE OF OTHER ASSETS		-	18,940	
A09804	Purchas of Arm and ammunitions			18,940	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	136,870	10,000
	TOTAL MACHINERY AND EQUIPMENT		5,000	45,000	5,000_
A13101	Machinery and Equipment		5,000	45,000	5,000
001	Machinery and Equipment		5,000	45,000	5,000
	TOTAL FURNITURE AND FIXTURE		5,000	55,000	5,000
A13201	Furniture and Fixture		5,000	55,000	5,000
A137	TOTAL COMPUTER EQUIPMENT		-	20,000	
A13703	I.T. Equipment			20,000	
A138	TOTAL GENERAL		_	16,870	
A13801	Maintenance of gardens			16,870	
	ment High School Umar Bala		24,502,330	27,088,930	27,663,410

0921	01 SECONDARY EI	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS A	AND SERVI		Rs	Rs
PW65	528 Government High Peshawar	h School Bas	hir Abad				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		18,196,840	17,329,540	18,156,530
A011	TOTAL PAY		28	27	11,087,420	10,534,120	10,434,320
A011-1	TOTAL PAY OF OFFICE	RS	16	<u>14</u>	7,598,880	7,214,960	7,214,520
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>14</u>	7,598,880	7,214,960	7,214,520
H029	Head Master	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-16)	9	7	3,054,600		3,158,600
S572	Senior Certified Teacher	(BPS-16)	3	3	1,930,200		1,387,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	547,640		565,880
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920		511,160
S575	Senior Drawing Master	(BPS-16)	1	1	657,080		675,320
A011-2	TOTAL PAY OF OTHER	STAFF	12	13	3,488,540	3,319,160	3,219,800
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>13</u>	3,488,540	3,250,160	3,137,000
C020	Certificated Teacher	(BPS-15)	5	5	1,923,470		1,490,630
P030	Physical Education Teacher	(BPS-15)	1	1	362,350		378,310
I050	I. T. Teacher	(BPS-12)		1			166,560
Q001	Qari	(BPS-12)	1	1	247,200		247,200
J013	Junior Clerk	(BPS-11)	1	1	209,800		220,360
C057	Chowkidar	(BPS-04)	1	1	259,160		127,760
N005	Naib Qasid	(BPS-04)	1	1	185,240		190,520
L002	Laboratory Attendant	(BPS-03)	1	1	141,150		150,810
S162	Sweeper	(BPS-03)	1	1	160,170		164,850
A01152	Personal pay					69,000	82,800

A012

TOTAL ALLOWANCES

7,109,420 6,795,420 7,722,210

09210	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
PW65	528 Government High School Bas Peshawar	shir Abad				
A012-1	TOTAL REGULAR ALLOWANCES			7,109,420	6,709,420	7,636,210
A01202	House Rent Allowance			944,050	722,020	794,830
A01203	Conveyance Allowance			1,319,860	1,098,570	1,222,130
A01207	Washing Allowance			3,600	1,800	555,440
A01208	Dress Allowance			3,600	1,800	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			856,550	889,210	858,710
0	HOUSING SUBSIDY ALLOWANCE			856,550	889,210	858,710
A01217	Medical Allowance			578,860	482,240	3,600
A0121T	Adhoc Relief Allowance 2013			186,430	188,640	194,990
A0122C	Adhoc Relief Allowance - 2015			139,260	149,850	152,340
A0122M	Adhoc Relief Allowance 2016			852,010	740,180	766,320
A0122Y	Ad-hoc Relief Allowance 2017			1,105,700	962,540	1,038,920
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,105,700	987,010	1,040,750
001				1,105,700	987,010	1,040,750
A0123P	Ad-hoc Relief Allowance 2019				471,760	990,780
A01253	Science Teaching Allowance			7,200	7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	86,000	86,000
A01274	Medical Charges			_	86 000	86 000
001	Medical Charges			·	86,000	86,000
A03	TOTAL OPERATING EXPENSES			198,000	190,000	80,000
A032	TOTAL COMMUNICATIONS			5,000_		
A03202	Telephone and Trunk Call			5,000		
001	Telephone and Trunk Call			5,000		
A033	TOTAL UTILITIES			153,000	150,000	20,000
A03303	Electricity			150,000	150,000	20,000
001	Electricity			150,000	150,000	20,000
A03304	Hot and Cold Weather Charges			3,000		

09210	01 SECONDARY EDUCATION				
	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	28 Government High School Bas Peshawar	hir Abad			
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	30,000
A03805	Travelling Allowance		15,000	15,000	15,000
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		5,000	5,000	15,000
001	Conveyance Charges		5,000	5,000	15,000
A039	TOTAL GENERAL		20,000	20,000	30,000
A03901	Stationery		10,000	10,000	15,000
001	Stationery Charges		10,000	10,000	15,000
A03970	Others		10,000	10,000	15,000
001	Others		10,000	10,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	-	1,944,040	
A041	TOTAL PENSION		_	1,944,040	
A04114	Superannuation Encashment of L.P.R		_	1,944,040	
001	Superannuation Encashment of L.P.R			1,944,040	
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	10,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	15,000
A13101	Machinery and Equipment		10,000	10,000	15,000
001	Machinery and Equipment		10,000	10,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		5,000_		

5,000

A13201 Furniture and Fixture

NCTIONAL (CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET		
D PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES		
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
				Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES							
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES				
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES				
092101	SECONDARY EDUCATION							
PW6528	Government High School Bas	shir Abad						
	Peshawar							
~ .	High School Bashir Abad			18,409,840	19,473,580	18,251,530		

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW65	529 Government High Peshawar	h School Din	Bahar Col	ony			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		17,202,690	17,616,710	18,503,010
A011	TOTAL PAY		<u>34</u>	<u>32</u>	11,054,330	10,089,320	10,329,720
A011-1	TOTAL PAY OF OFFICE	RS	15	<u>15</u>	6,752,880	6,859,660	7,115,020
A01101	Total Basic Pay Of Officer		15	<u>15</u>	6,752,880	6,859,660	7,115,020
H029	Head Master	(BPS-17)	1	1	916,440		916,440
1050	I. T. Teacher	(BPS-16)	1	1	255,800		274,040
S039	Senior English Teacher	(BPS-16)	9	9	3,932,720		4,257,460
S572	Senior Certified Teacher	(BPS-16)	3	3	1,191,480		1,192,400
S575	Senior Drawing Master	(BPS-16)	1	1	456,440		474,680
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	<u>17</u>	4,301,450	3,229,660	3,214,700
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>17</u>	4,301,450	3,229,660	3,214,700
A047	Arabic Teacher	(BPS-15)	1	1	521,950		310,160
C020	Certificated Teacher	(BPS-15)	8	8	1,948,150		1,092,960
Q001	Qari	(BPS-15)		1			490,030
T023	Theology Teacher	(BPS-15)	1	1	442,150		458,110
1050	I. T. Teacher	(BPS-12)	1	1	171,360		91,440
Q001	Qari	(BPS-12)	1		474,070		
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
C057	Chowkidar	(BPS-04)	1		141,800		
L002	Laboratory Attendant	(BPS-04)	1		141,800		
N005	Naib Qasid	(BPS-04)	1		160,520		
C057	Chowkidar	(BPS-03)		1			146,130
L002	Laboratory Attendant	(BPS-03)		1			146,130

0921	01 SECONDARY EDUCATION	[
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS N AFFAIRS	AND SERVI		Rs	Rs
PW6	529 Government High School D. Peshawar	in Bahar Co	lony			
S162	Sweeper (BPS-03)	3	1	132,090		136,770
A012	TOTAL ALLOWANCES			6,148,360	7,527,390	8,173,290
A012-1	TOTAL REGULAR ALLOWANCES			6,144,360	7,523,390	8,073,290
A01202	House Rent Allowance			858,000	1,082,940	1,255,330
A01203	Conveyance Allowance			936,780	1,268,400	1,431,220
A01207	Washing Allowance			1,800	1,800	1,800
A01208	Dress Allowance			1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			474,540	502,450	502,450
0	HOUSING SUBSIDY ALLOWANCE			474,540	502,450	502,450
A01217	Medical Allowance			556,440	581,830	653,830
A0121T	Adhoc Relief Allowance 2013			181,330	177,130	177,130
A0122C	Adhoc Relief Allowance - 2015			132,510	118,930	118,930
A0122M	Adhoc Relief Allowance 2016			778,900	788,540	854,610
A0122Y	Ad-hoc Relief Allowance 2017			1,105,430	1,008,930	1,034,470
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,105,430	1,008,930	1,034,470
001				1,105,430	1,008,930	1,034,470
A0123P	Ad-hoc Relief Allowance 2019				963,110	988,650
A01253	Science Teaching Allowance			4,800	12,000	12,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)		4,000	4,000	100,000
A01274	Medical Charges			4,000	4,000	50,000
001	Medical Charges			4,000	4,000	50,000
A01278	Leave Salary				-	50,000
001	Leave Salary					50,000
A03	TOTAL OPERATING EXPENSES			135,000	110,000	372,000
A032	TOTAL COMMUNICATIONS			40,000	40,000	65,000
A03202	Telephone and Trunk Call			40,000	40,000	65,000
001	Telephone and Trunk Call			40,000	40,000	65,000
001	r			, 000	,	22,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	529 Government High School Din Peshawar	Bahar Colony			
A033	TOTAL UTILITIES		35,000	40,000	262,000
A03303	Electricity		30,000	30,000	250,000
001	Electricity		30,000	30,000	250,000
A03304	Hot and Cold Weather Charges		5,000	10,000	12,000
003	Hot & Cold Weather Charges		5,000	10,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	10,000	15,000
A03805	Travelling Allowance		40,000		
001	Travelling Allowance		40,000		
A03808	Conveyance Charges		5,000	10,000	15,000
001	Conveyance Charges		5,000	10,000	15,000
A039	TOTAL GENERAL		15,000	20,000	30,000
A03901	Stationery		10,000	10,000	15,000
001	Stationery Charges		10,000	10,000	15,000
A03970	Others		5,000	10,000	15,000
001	Others		5,000		
002	Other Contingencies			10,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	15,000
A13101	Machinery and Equipment		10.000	10.000	15,000
001	Marian I E		10,000	10,000	15,000

001 Machinery and Equipment

10,000

10,000

15,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME			BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6529	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Government High School Dir Peshawar	AFFAIRS AN	D SERVIC		Rs	Rs
	TAL FURNITURE AND			10,000	10,000	15,000
A13201 Fur	rniture and Fixture			10,000	10,000	15,000
Governmen Peshawar	nt High School Din Bahar Colony			17,367,690	17,746,710	18,905,010

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		DUCATION DUCATION DUCATION	AFFAIRS .	AND SERVI AND SERVI		Rs	Rs
PW65	530 Govt. Girls High TOTAL EMPLOYEES REI			ar	10,098,020	10,765,510	11,388,170
A011	TOTAL PAY		<u>19</u>	<u>19</u>	6,654,730	6,428,270	6,909,290
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	<u>10</u>	4,850,360	4,694,920	5,054,660
A01101	Total Basic Pay Of Officer		<u>10</u>	10	4,850,360	4,694,920	5,054,660
H031	Headmistress	(BPS-17)	1		1,125,740		
P070	Principal	(BPS-17)		1			1,153,340
S039	Senior English Teacher	(BPS-17)		2			979,840
S039	Senior English Teacher	(BPS-16)	5	3	1,643,800		767,400
S572	Senior Certified Teacher	(BPS-16)	1	1	620,600		638,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	474,680		492,920
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	565,580		584,120
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,804,370	1,733,350	1,854,630
A01151	Total Basic Pay Other Staff		9	9	1,804,370	1,733,350	1,854,630
C020	Certificated Teacher	(BPS-15)	1	1	410,230		426,190
C020	Certificated Teacher	(BPS-12)	1	1	189,600		201,240
Q005	Qaria	(BPS-12)	1	1	246,240		258,720
J013	Junior Clerk	(BPS-11)	1	1	186,670		178,120
C057	Chowkidar	(BPS-03)	1	1	144,990		150,810
L002	Laboratory Attendant	(BPS-03)	1	1	146,130		149,670
N005	Naib Qasid	(BPS-03)	2	2	320,340		325,030
S162	Sweeper	(BPS-03)	1	1	160,170		164,850
A012	TOTAL ALLOWANCES				3,443,290	4,337,240	4,478,880
A012-1	TOTAL REGULAR ALLO	WANCES			3,443,290	4,337,240	4,478,880

09210	1 SECONDARY EDUCATION				
UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TCULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2019-2020 2020-2021		2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW653	30 Govt. Girls High School Bud	hai Peshawar			
A01202	House Rent Allowance		539,170	580,450	628,020
A01203	Conveyance Allowance		678,380	768,660	822,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		1,800	2,700	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		227,780	394,450	433,890
A0121T	Adhoc Relief Allowance 2013		125,940	114,920	111,400
A01226	Computer Allowance			12,000	12,000
A01229	Special compensatory allowance			11,330	
A0122C	Adhoc Relief Allowance - 2015		82,060	80,320	75,960
A0122M	Adhoc Relief Allowance 2016		439,160	492,880	498,140
A0122Y	Ad-hoc Relief Allowance 2017		665,500	651,610	658,100
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		665,500	651,610	658,100
001			665,500	651,610	658,100
A0123P	Ad-hoc Relief Allowance 2019			555,910	556,500
A01253	Science Teaching Allowance		2,400	4,800	4,800
A03	TOTAL OPERATING EXPENSES		165,000	125,000	165,000
A032	TOTAL COMMUNICATIONS		10,000	15,000	40,000
A03202	Telephone and Trunk Call		10,000	15,000	40,000
001	Telephone and Trunk Call		10,000	15,000	40,000
A033	TOTAL UTILITIES		110,000	80,000	80,000
A03303	Electricity		100,000	70,000	70,000
001	Electricity		100,000	70,000	70,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
	TOTAL TRAVEL &		25,000	5,000	20,000
,	TRANSPORTATION				
	Travelling Allowance		20,000		
001	Travelling Allowance		20,000		
001 A03808			20,000 <u>5,000</u> 5,000	5,000 5,000	20,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	530 Govt. Girls High School Bud	hai Peshawar			
A039	TOTAL GENERAL		20,000	25,000	25,000
A03901	Stationery		10,000	15,000	15,000
001	Stationery Charges		10,000	15,000	15,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000		
002	Other Contingencies			10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
	Girls High School Budhai Peshawar		10,283,020	10,910,510	11,573,170

0921	01 SECONDARY EI	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	531 Govt. High Scho Mira Surizai, Pe		hammad G	Sul			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		8,991,860	23,532,970	10,206,360
A011	TOTAL PAY		18	18	5,886,680	19,535,320	6,049,900
A011-1	TOTAL PAY OF OFFICE	RS	10	10	4,434,880	4,310,420	4,490,680
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	4,434,880	4,310,420	4,490,680
H029	Head Master	(BPS-17)	1	1	893,440		893,440
D106	Drawing Master	(BPS-16)	1		577,920		
S039	Senior English Teacher	(BPS-16)	5	5	1,448,640		1,479,640
S572	Senior Certified Teacher	(BPS-16)	2	2	1,101,120		1,113,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	413,760		419,960
S575	Senior Drawing Master	(BPS-16)		1			584,120
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,451,800	15,224,900	1,559,220
A01151	Total Basic Pay Other Staff		8	8	1,451,800	15,224,900	1,559,220
P030	Physical Education Teacher	(BPS-15)	1	1	228,020		226,690
T023	Theology Teacher	(BPS-15)	1	1	275,900		274,570
Q001	Qari	(BPS-12)	1	1	159,840		173,280
J013	Junior Clerk	(BPS-11)	1	1	184,280		331,240
S162	Sweeper	(BPS-04)	1		209,440		
C057	Chowkidar	(BPS-03)	1	1	139,500		138,110
L002	Laboratory Attendant	(BPS-03)	1	1	139,500		139,110
N005	Naib Qasid	(BPS-03)	1	1	115,320		138,110
S162	Sweeper	(BPS-03)		1			138,110
A012	TOTAL ALLOWANCES				3,105,180	3,997,650	4,156,460

3,105,180 3,997,650 4,156,460

A012-1 TOTAL REGULAR ALLOWANCES

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Govt. High School Garhi Mu Mira Surizai, Peshawar.	ihammad Gul			
A01202	House Rent Allowance		481,050	345,470	345,470
A01203	Conveyance Allowance		621,600	822,770	822,770
A01207	Washing Allowance		18,200	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		317,840	357,130	357,130
A0121T	Adhoc Relief Allowance 2013		100,090	112,460	112,460
A0122C	Adhoc Relief Allowance - 2015		72,380	74,110	74,110
A0122M	Adhoc Relief Allowance 2016		407,960	434,450	434,450
A0122N	Special Conveyance Allowance to Disbaled Employees		24,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		527,130	586,990	640,360
A01238	Charge allowance		1,200	4,800	4,800
A0123G	Ad-hoc Relief Allowance-2018		527,130	579,840	632,560
001			527,130	579,840	632,560
A0123P	Ad-hoc Relief Allowance 2019			579,840	632,560
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		-	73,990	73,990
083	PhD Allowance			73,990	73,990
A03	TOTAL OPERATING EXPENSES		155,000	90,000	85,000
A033	TOTAL UTILITIES		110,000	60,000	50,000
A03303	Electricity		100,000	50,000	50,000
001	Electricity		100,000	50,000	50,000
A03304	Hot and Cold Weather Charges		10,000	10,000	
001	Firewood			10,000	
	Hot & Cold Weather Charges		10,000		
003			25,000	10.000	15,000
003 A038	TOTAL TRAVEL & TRANSPORTATION		<u> </u>	-	
			20,000	5,000	5,000_
A038	TRANSPORTATION		,	5,000 5,000	5,000 5,000
A038 A03805	TRANSPORTATION Travelling Allowance		20,000		

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW6	531 Govt. High School Garhi Mu Mira Surizai, Peshawar.	ihammad Gul			
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000		
A13101	Machinery and Equipment		10,000		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
Govt.	High School Garhi Muhammad Gul		9,166,860	23,632,970	10,301,360

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW65	Govt. High School Peshawar	ol Pahari Pu	ra District				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	ISES.		10,777,870	17,246,110	17,180,610
A011	TOTAL PAY		26	26	7,088,700	10,002,580	10,341,670
A011-1	TOTAL PAY OF OFFICEI	RS	8	11	3,680,660	5,354,310	5,493,000
A01101	Total Basic Pay Of Officer		8	11	3,680,660	5,354,310	5,493,000
H029	Head Master	(BPS-17)	1	1	772,340		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,796,480		2,372,960
S572	Senior Certified Teacher	(BPS-16)	2	5	666,560		1,619,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	445,280		584,120
A011-2	TOTAL PAY OF OTHER	STAFF	18	<u>15</u>	3,408,040	4,648,270	4,848,670
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>15</u>	3,408,040	4,648,270	4,848,670
C020	Certificated Teacher	(BPS-15)	9	6	1,459,080		2,237,940
D106	Drawing Master	(BPS-15)	1		250,560		
P030	Physical Education Teacher	(BPS-15)	1	1	484,480		458,110
S575	Senior Drawing Master	(BPS-15)		1			362,350
T023	Theology Teacher	(BPS-15)	1	1	304,360		410,230
Q001	Qari	(BPS-12)	1		133,680		
Q005	Qaria	(BPS-12)		1			350,880
J013	Junior Clerk	(BPS-11)	1	1	264,500		347,080
C057	Chowkidar	(BPS-03)	1	1	108,180		141,450
L002	Laboratory Attendant	(BPS-03)		1			141,450
N005	Naib Qasid	(BPS-03)	1	1	126,060		164,850
S162	Sweeper	(BPS-03)	1	1	168,960		234,330
L002	Laboratory Attendant	(BPS-01)	1		108,180		

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW65	Govt. High School Pahari Pu Peshawar	ıra District			
A012	TOTAL ALLOWANCES		3,689,170	7,243,530	6,838,940
A012-1	TOTAL REGULAR ALLOWANCES		3,689,170	6,838,940	6,838,940
A01202	House Rent Allowance		363,240	620,470	620,470
A01203	Conveyance Allowance		512,060	874,130	874,130
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		223, 320	2.019.350	2.019.350
0	HOUSING SUBSIDY ALLOWANCE		223,320	2,019,350	2,019,350
A01217	Medical Allowance		326,420	434,100	434,100
A0121T	Adhoc Relief Allowance 2013		147,320	175,180	175,180
A0122C	Adhoc Relief Allowance - 2015		98,880	121,070	121,070
A0122M	Adhoc Relief Allowance 2016		520,250	669,460	669,460
A0122Y	Ad-hoc Relief Allowance 2017		741,940	952,090	952,090
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		741.940	952,090	952,090
001			741,940	952,090	952,090
A01253	Science Teaching Allowance		3,600	7,200	7,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	404,590	
A01274	Medical Charges		_	404,590	
001	Medical Charges			404,590	
A03	TOTAL OPERATING EXPENSES		71,000	85,000	105,000
A032	TOTAL COMMUNICATIONS		1,000_		
A03202	Telephone and Trunk Call		1,000		
001	Telephone and Trunk Call		1,000		
A033	TOTAL UTILITIES		52,000_	55,000	55,000
	Electricity		50.000	50,000	50,000
A03303	Electricity				
A03303 001	Electricity		50,000	50,000	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Govt. High School Pahari Pu Peshawar	ıra District			
003	Hot & Cold Weather Charges		2,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	10,000	10,000
A03805 001	Travelling Allowance Travelling Allowance		5,000 5,000		
A03808 001	Conveyance Charges Conveyance Charges		5,000 5,000	10,000	10,000
A039	TOTAL GENERAL		8,000	20,000	40,000
A03901 001 A03970	Stationery Stationery Charges Others		4,000 4,000 4,000	10,000 10,000 10,000	20,000 20,000 20,000
001 002	Others Other Contingencies		4,000	10,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	330,620	
A041	TOTAL PENSION		_	330,620	
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	330,620 330,620	
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000 10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000

			2020-2021	2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
PW6532	Govt. High School Pahari Pu	ıra District				
	Peshawar					
 						
Govt. High S	School Pahari Pura District			10,868,870	17,681,730	17,305,610

		OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBF POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	Govt. Girls High Kakshal District	_	l Abad				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		18,679,290	21,500,290	19,274,780
A011	TOTAL PAY		28	28	9,880,410	13,233,900	10,299,790
A011-1	TOTAL PAY OF OFFICEI	RS	<u> 16</u>	16	7,868,530	3,730,200	8,169,230
A01101	Total Basic Pay Of Officer		<u>16</u>	<u> 16</u>	7,868,530	3,730,200	8,169,230
H031	Headmistress	(BPS-17)	1	1	921,240		948,840
A047	Arabic Teacher	(BPS-16)	1		575,240		
I050	I. T. Teacher	(BPS-16)	1		246,320		
P030	Physical Education Teacher	(BPS-16)	1		401,080		
S039	Senior English Teacher	(BPS-16)	6	6	2,445,840		2,555,280
S377	Senior I. T. Teacher	(BPS-16)		1			264,560
S572	Senior Certified Teacher	(BPS-16)	4	4	2,320,820		2,393,280
S573	Senior Arabic Teacher	(BPS-16)		1			593,480
S574	Senior Teology Teacher	(BPS-16)	1	1	492,190		510,430
S575	Senior Drawing Master	(BPS-16)	1	1	465,800		484,040
S576	Senior Phycial Education Teacher	(BPS-16)		1			419,320
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,011,880	9,503,700	2,130,560
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,011,880	9,503,700	2,130,560
C020	Certificated Teacher	(BPS-15)	4	4	188,140		251,980
1050	I. T. Teacher	(BPS-12)		1			266,540
L109	Lab Incharge	(BPS-12)	1		255,020		
				1	255 020		266,540
Q005	Qaria	(BPS-12)	1	1	255,020		200,340
Q005 J013	Qaria Junior Clerk	(BPS-12) (BPS-11)	1	1	255,020		370,920

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCI		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION A EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW65	533 Govt. Girls Hi Kakshal Distri	igh School Qaid ct Peshawar	Abad				
C057	Chowkidar	(BPS-03)	1	1	182,120		186,800
N005	Naib Oasid	(BPS-03)	2	2	344,240		350,840
S162	Sweeper	(BPS-03)	1	1	182,120		186,800
	•	, ,		1			180,800
J013	Junior Clerk	(BPS-01)	1		360,360		
A012	TOTAL ALLOWANCES	8			8,798,880	8,266,390	8,974,990
A012-1	TOTAL REGULAR AL	LOWANCES			8,777,880	7,516,390	8,474,990
A01202	House Rent Allowance				1,047,520	1,359,410	1,389,500
A01203	Conveyance Allowance				1,200,660	294,560	286,000
A01207	Washing Allowance				1,800	1,800	1,800
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				10,800	5,400	5,400
A0120E	HOUSING SUBSIDY AL				454,000	110,790	110,790
0	HOUSING SUBSIDY AL	LOWANCE			454,000	110,790	110,790
A01217	Medical Allowance				497,690	668,910	689,000
A0121T	Adhoc Relief Allowance				286,930	251,370	281,500
A0122C	Adhoc Relief Allowance				185,060	172,340	192,400
	Adhoc Relief Allowance				907,820	1,011,420	1,210,500
A0122N		wance				24,000	24,000
A012237	to Disbaled Employees	2017			2 000 000	1 222 200	1 525 100
A0122Y A01238	Ad-hoc Relief Allowance Charge allowance	2017			2,088,900 1,200	1,323,390 1,200	1,525,100 1,200
A01236 A0123G	Ad-hoc Relief Allowance	-2018			2.088.900	1,200 1,269,560	1,200
001	Au-not renti Anowalice	2010			2,088,900	1,269,560	1,375,600
A0123P	Ad-hoc Relief Allowance	2019			2,000,700	1,015,640	1,375,600
A01253	Science Teaching Allowar				4,800	4,800	4,800
A012-2	TOTAL OTHER ALLO	WANCES(EXCLUD	ING TA)		21,000	750,000	500,000
A01274	Medical Charges				20.000	750.000	500.000
001	Medical Charges				20,000	750,000	500,000
A01278	Leave Salary				1.000	750,000	300,000
11012/0	Louve Daimy				1,000		

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
PW6	533 Govt. Girls High School Qaio	A Abad			
1 77 0.	Kakshal District Peshawar	Abau			
A03	TOTAL OPERATING EXPENSES		205,000	195,000	660,000
A032	TOTAL COMMUNICATIONS		50,000	50,000	100,000
A03202	Telephone and Trunk Call		50,000	50,000	100,000
001	Telephone and Trunk Call		50,000	50,000	100,000
A033	TOTAL UTILITIES		110,000_	110,000	510,000
A03303	Electricity		100,000	100,000	500,000
001	Electricity		100,000	100,000	500,000
A03304	Hot and Cold Weather Charges		10,000	10,000	10,000
003	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL &		20,000	10,000	10,000
	TRANSPORTATION				
A03805	Travelling Allowance		10,000		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		10,000	10,000	10,000
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery		15,000	15,000	20,000
001	Stationery Charges		15,000	15,000	20,000
A03970	Others		10,000	10,000	20,000
001	Others		10,000	10,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	942,030	
A041	TOTAL PENSION		_	942,030	
A04114	Superannuation Encashment of L.P.R		_	942,030	
001	Superannuation Encashment of L.P.R			942,030	

20,000

A13

TOTAL REPAIRS AND MAINTENANCE

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6533	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. Girls High School Qaid Kakshal District Peshawar	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	OTAL MACHINERY AND QUIPMENT		10,000		
	lachinery and Equipment		10,000		
	OTAL FURNITURE AND IXTURE		10,000		
A13201 Fu	urniture and Fixture		10,000		
	els High School Qaid Abad District Peshawar		18,904,290	22,637,320	19,934,780

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS A	AND SERVI		Rs	Rs
PW6	534 Govt. High School Peshawar	ol Ghari Cha	ndan				
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		12,082,130	13,041,810	14,493,090
A011	TOTAL PAY		20	20	8,221,750	8,175,510	8,635,440
A011-1	TOTAL PAY OF OFFICE	RS	11	11	5,493,100	5,501,740	5,874,700
A01101	Total Basic Pay Of Officer		11	11	5,493,100	5,501,740	5,874,700
H029	Head Master	(BPS-17)	1	1	918,740		932,540
S039	Senior English Teacher	(BPS-16)	7	7	3,068,240		3,353,960
S572	Senior Certified Teacher	(BPS-16)	1	1	538,520		565,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	483,800		511,160
S574	Senior Teology Teacher	(BPS-16)	1	1	483,800		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	2,728,650	2,673,770	2,760,740
A01151	Total Basic Pay Other Staff		9	9	2,728,650	2,673,770	2,760,740
C020	Certificated Teacher	(BPS-15)	1	1	566,090		490,030
D106	Drawing Master	(BPS-15)	1	1	354,370		378,310
P030	Physical Education Teacher	(BPS-15)	1	1	354,370		378,310
Q001	Qari	(BPS-15)	1		460,320		
Q001	Qari	(BPS-12)		1			477,600
J013	Junior Clerk	(BPS-11)	1	1	331,240		347,080
N005	Naib Qasid	(BPS-04)	1	1	203,720		211,640
S162	Sweeper	(BPS-04)	1	1	203,720		211,640
C057	Chowkidar	(BPS-03)	1	1	125,070		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	129,750		134,040
A012	TOTAL ALLOWANCES				3,860,380	4,866,300	5,857,650

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW653	4 Govt. High School Ghari Ch Peshawar	andan			
A01202 I	House Rent Allowance		502,580	535,000	600,140
A01203	Conveyance Allowance		675,640	721,330	917,040
	Washing Allowance		3,600	3,600	3,600
	Dress Allowance		3,600	3,600	3,600
A0120D I	Integrated Allowance		2,700	5,400	5,400
	Medical Allowance		346,130	364,130	400,130
A0121T A	Adhoc Relief Allowance 2013		165,400	176,380	197,980
	Special compensatory allowance		12,000	35,000	36,000
	Adhoc Relief Allowance - 2015		110,440	117,800	132,370
	Adhoc Relief Allowance 2016		565,780	603,590	678,560
	Ad-hoc Relief Allowance 2017		710,990	792,360	903,930
	Charge allowance		1,200	1,200	1,200
	Ad-hoc Relief Allowance-2018		705.720	792.360	903.830
001	100 110101 1110 Wallet 2010		705,720	792,360	903,830
	Ad-hoc Relief Allowance 2019		700,720	708,750	919,070
	Science Teaching Allowance		3,600	4,800	4,800
	•				
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	1,000	150,000
A01274 N	Medical Charges		50,000	1,000	50,000
001 N	Medical Charges		50,000	1,000	50,000
A01278 I	Leave Salary		1,000	_	100,000
001 I	Leave Salary		1,000		100,000
A03	TOTAL OPERATING EXPENSES		55,000	59,760	120,000
A033	TOTAL UTILITIES		10,000	-	20,000
A03303 I	Electricity		10,000	_	20,000
001 I	Electricity		10,000		20,000
	TOTAL TRAVEL & FRANSPORTATION		35,000	39,760	60,000
			20 000	20,000	30,000
A03805	Γravelling Allowance				
	Travelling Allowance Travelling Allowance		20,000	20,000	30,000
001	_		*	20,000 19,760	30,000 30,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS A 092 SECONDARY EDUCATIO 0921 SECONDARY EDUCATIO 092101 SECONDARY EDUCATIO		AFFAIRS AND SERVI		Rs	Rs
PW65	Govt. High School Ghari Ch Peshawar	andan			
A039	TOTAL GENERAL		10,000	20,000	40,000
A03901	Stationery		_	10,000	20,000
001	Stationery Charges			10,000	20,000
A03970	Others		10,000	10,000	20,000
001	Others		10,000		
002	Other Contingencies			10,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000_		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	40,000
A131	TOTAL MACHINERY AND		10,000	10,000	20,000
	EQUIPMENT				
A13101	Machinery and Equipment		10.000	10.000_	20.000_
001	Machinery and Equipment		10,000	10,000	20,000
			•	•	
A132	TOTAL FURNITURE AND		10,000	10,000	20,000
	FIXTURE				
A13201	Furniture and Fixture		10,000	10,000	20,000
	High School Ghari Chandan		12,167,130	13,121,570	14,653,090

092101

SECONDARY EDUCATION

0,21	OI SECONDARI EL	OCATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW6	535 Govt. Girls High	School Moh	mand Abad				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		15,304,740	14,352,640	15,447,820
A011	TOTAL PAY		22	22	8,559,190	8,912,190	9,140,200
A011-1	TOTAL PAY OF OFFICE	RS	ı	8	3,425,560	3,382,800	3,912,060
A01101	Total Basic Pay Of Officer		I	8	3,425,560	3,201,100	3,702,760
H031	Headmistress	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-17)	1	2	1,340,880		1,163,800
C020	Certificated Teacher	(BPS-16)		1			584,120
I050	I. T. Teacher	(BPS-16)		1			226,920
S039	Senior English Teacher	(BPS-16)	4	2	584,120		584,560
S572	Senior Certified Teacher	(BPS-16)	1	1	584,120		226,920
A01102	Personal pay					181,700	209,300
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	14	5,133,630	5,529,390	5,228,140
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>14</u>	5,133,630	5,529,390	5,228,140
A047	Arabic Teacher	(BPS-15)	1	1	553,870		553,870
C020	Certificated Teacher	(BPS-15)	4	3	1,615,650		1,422,210
D106	Drawing Master	(BPS-15)	1	1	633,670		633,670
P030	Physical Education Teacher	(BPS-15)	1	1	314,470		314,470
T023	Theology Teacher	(BPS-15)	1	1	505,990		505,990
C020	Certificated Teacher	(BPS-12)		1			189,600
I050	I. T. Teacher	(BPS-12)	1		189,600		
Q005	Qaria	(BPS-12)	1	1	247,200		633,670
J013	Junior Clerk	(BPS-11)	1	1	347,080		347,080
N005	Naib Qasid	(BPS-04)	1	1	216,920		118,400
S162	Sweeper	(BPS-04)	1	1	216,920		216,920
C057	Chowkidar	(BPS-03)	1	1	146,130		146,130

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS AND	CEDVICE		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
PW65	Govt. Girls High School Moh	nmand Aba	d			
L002	Laboratory Attendant (BPS-03)	1	1	146,130		146,130
A012	TOTAL ALLOWANCES			6,745,550	5,440,450	6,307,620
A012-1	TOTAL REGULAR ALLOWANCES			6,745,550	5,440,450	6,307,620
A01202	House Rent Allowance			1,166,800	846,450	908,340
A01203	Conveyance Allowance			1,259,660	752,700	908,400
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			221,580	221,580	221,580
0	HOUSING SUBSIDY ALLOWANCE			221,580	221,580	221,580
A01217	Medical Allowance			631,670	415,670	433,670
A0121T	Adhoc Relief Allowance 2013			253,460	164,730	162,400
A01226	Computer Allowance			9,000	18,000	9,000
A0122C	Adhoc Relief Allowance - 2015			210,520	111,940	110,400
A0122M	Adhoc Relief Allowance 2016			951,320	637,210	656,210
A0122Y	Ad-hoc Relief Allowance 2017			1,012,670	904,190	998,630
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,012,670	904,190	998,630
001				1,012,670	904,190	998,630
A0123P	Ad-hoc Relief Allowance 2019				447,590	884,160
A01253	Science Teaching Allowance			2,400	2,400	2,400
A03	TOTAL OPERATING EXPENSES			45,000	50,000	80,000
A032	TOTAL COMMUNICATIONS			25,000	30,000	30,000
A03202	Telephone and Trunk Call			25,000	30,000	30,000
001	Telephone and Trunk Call			25,000	30,000	30,000
A033	TOTAL UTILITIES				-	30,000
A03303	Electricity				-	30,000

30,000

001 Electricity

0)2	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAI	RTICULARS OF THE SCHEME	POSTS	ESTIMATES 2010 2010	ESTIMATES 2010 2010	ESTIMATES 2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
0.0		arpin ara	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
1197.1	SECURIJARY BIJI I ATTUN	ARRAIRS AND SERVI	L.P.S		
		THITTING THE SERVI	020		
0921		MIMMO MIND SERVI	020		
	01 SECONDARY EDUCATION		O		
0921	01 SECONDARY EDUCATION		20,000	20,000	20,000
0921 PW6	SECONDARY EDUCATION 535 Govt. Girls High School Mol			20,000	20,000_
0921 PW6	O1 SECONDARY EDUCATION 535 Govt. Girls High School Mol TOTAL TRAVEL &			20,000 - 20,000	20,000
0921 PW6 A038	01 SECONDARY EDUCATION 535 Govt. Girls High School Mol TOTAL TRAVEL & TRANSPORTATION		20,000	, -	,

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEN		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	537 Govt. High School Peshawar	ol Sheikh Ab	oad District				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		17,277,660	8,607,330	13,671,270
A011	TOTAL PAY		18	<u>18</u>	12,760,170	3,137,190	8,465,430
A011-1	TOTAL PAY OF OFFICER	RS	8	8	6,945,990	121,040	5,370,080
A01101	Total Basic Pay Of Officer		8	8	6,807,990	121,040	5,370,080
H029	Head Master	(BPS-17)	1	1	1,171,070		916,440
P030	Physical Education Teacher	(BPS-16)		1			602,360
S039	Senior English Teacher	(BPS-16)	4	4	3,555,800		2,555,360
S572	Senior Certified Teacher	(BPS-16)	1	1	1,095,280		711,800
S573	Senior Arabic Teacher	(BPS-16)	1		547,640		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	438,200		584,120
A01102	Personal pay				138,000		
A011-2	TOTAL PAY OF OTHER	STAFF	10	<u>10</u>	5,814,180	3,016,150	3,095,350
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	5,814,180	3,016,150	3,095,350
C020	Certificated Teacher	(BPS-15)	1	1	3,258,040		553,870
D106	Drawing Master	(BPS-15)	1	1	378,310		314,470
T023	Theology Teacher	(BPS-15)	1		258,720		
T023	Theology Teacher	(BPS-14)		1			394,270
Q001	Qari	(BPS-12)	1	1	331,280		420,000
J013	Junior Clerk	(BPS-11)	1	1	315,400		389,320
B001	B.C.G. Technician	(BPS-04)	1		248,600		
B006	Behishti	(BPS-04)		1			253,880
N005	Naib Qasid	(BPS-04)	1	1	357,170		227,480
S162	Sweeper	(BPS-04)		1			259,160
C057	Chowkidar	(BPS-03)	1	1	201,080		141,450

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW65	Govt. High Scho Peshawar	ool Sheikh Al	bad District				
L002	Laboratory Attendant	(BPS-03)	1	1	248,660		141,450
S162	Sweeper	(BPS-03)	1		216,920		
A012	TOTAL ALLOWANCES				4,517,490	5,470,140	5,205,840
A012-1	TOTAL REGULAR ALLO	OWANCES			4,517,490	5,470,140	5,205,840
A01202	House Rent Allowance				666,070	666,110	666,110
A01203	Conveyance Allowance				758,460	665,880	379,230
A01207	Washing Allowance				4,500	3,600	5,400
A01208	Dress Allowance				5,400	3,600	5,400
A0120D	Integrated Allowance				10,800	5,400	5,400
A0120E	HOUSING SUBSIDY ALL	OWANCE			299,980	299,980	299,980
0	HOUSING SUBSIDY ALL	OWANCE			299,980	299,980	299,980
A01217	Medical Allowance				378,680	389,520	389,520
A0121T	Adhoc Relief Allowance 20	013			156,400	180,960	180,540
A0122C	Adhoc Relief Allowance -	2015			106,870	124,280	124,010
A0122M	Adhoc Relief Allowance 20	016			614,230	660,000	658,660
A0122Y	Ad-hoc Relief Allowance 2	2017			755,060	838,720	846,410
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-20	018			755,040	838,720	846,410
001					755,040	838,720	846,410
A0123P	Ad-hoc Relief Allowance 2					787,370	792,770
A01253	Science Teaching Allowanc	ee			4,800	4,800	4,800
A03	TOTAL OPERATING EX	KPENSES			126,000	126,000	225,000
A032	TOTAL COMMUNICATI	ONS			40,000	40,000	50,000
A03202	Telephone and Trunk Call				40,000	40,000	50,000
001	Telephone and Trunk Call				40,000	40,000	50,000
A033	TOTAL UTILITIES				50,000	50,000	120,000
A03303	Electricity				50,000	50,000	120,000
001	Electricity				50,000	50,000	120,000

001 Electricity

50,000

50,000

120,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	A	
PW65.	37 Govt. High School Sheikh Ab Peshawar	oad District			
	TOTAL TRAVEL & TRANSPORTATION		15,000	15,000	20,000
A03808	Conveyance Charges		15.000	15.000	20.000
	Conveyance Charges		15,000	15,000	20,000
A039	TOTAL GENERAL		21,000	21,000	35,000
A03901	Stationery		15.000	15.000	25,000
	Stationery Charges		15,000	15,000	25,000
A03970	Others		6,000	6,000	10,000
	Others Other Contingencies		6,000	6,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	556,240	
A041	TOTAL PENSION		1,000	556,240	
A04114	Superannuation Encashment of L.P.R		1,000	556,240	
001	Superannuation Encashment of L.P.R			556,240	
A13	TOTAL REPAIRS AND MAINTENANCE		25,000	25,000	40,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	20,000
A13101	Machinery and Equipment		10.000	10.000	20.000
	Machinery and Equipment		10,000	10,000	20,000
	TOTAL FURNITURE AND FIXTURE		15,000	15,000_	20,000
A13201	Furniture and Fixture		15,000	15,000	20,000
Govt. H	ligh School Sheikh Abad District		17,429,660	9,314,570	13,936,270

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEME		NUMB PO	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	538 Govt. Girls High Peshawar	School Hay	atabad				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		12,187,380	12,187,380	6,442,350
A011	TOTAL PAY		20	20	10,480,090	10,480,090	4,735,060
A011-1	TOTAL PAY OF OFFICE	RS	<u>12</u>	12	8,963,130	8,963,130	3,795,860
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	8,963,130	8,963,130	3,795,860
P070	Principal	(BPS-18)	1	1	3,841,690		841,690
V011	Vice Principal	(BPS-17)	1	1	746,660		346,600
S039	Senior English Teacher	(BPS-16)	4	4	2,033,360		1,033,300
S572	Senior Certified Teacher	(BPS-16)	3	3	1,185,880		985,880
S574	Senior Teology Teacher	(BPS-16)	1	1	187,940		187,470
S575	Senior Drawing Master	(BPS-16)	1	1	474,680		200,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	492,920		200,920
A011-2	TOTAL PAY OF OTHER	STAFF	8	8	1,516,960	1,516,960	939,200
A01151	Total Basic Pay Other Staff		8	8	1,516,960	1,516,960	939,200
C020	Certificated Teacher	(BPS-15)	1	1	298,510		198,500
Q005	Qaria	(BPS-12)	1	1	350,880		20,000
J013	Junior Clerk	(BPS-11)	2	2	217,290		180,200
N005	Naib Qasid	(BPS-04)	1	1	216,570		180,500
C057	Chowkidar	(BPS-03)	1	1	141,450		120,000
L002	Laboratory Attendant	(BPS-03)	1	1	146,130		120,000
S162	Sweeper	(BPS-03)	1	1	146,130		120,000
A012	TOTAL ALLOWANCES				1,707,290	1,707,290	1,707,290
A012-1	TOTAL REGULAR ALLO	WANCES			1,707,290	1,707,290	1,707,290
A01202	House Rent Allowance				822,890	822,890	822,890

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Govt. Girls High School Hay Peshawar	atabad			
A01203	Conveyance Allowance		870,300	870,300	870,300
A01207	Washing Allowance		2,700	2,700	2,700
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01253	Science Teaching Allowance		2,400	2,400	2,400
A03	TOTAL OPERATING EXPENSES		256,200	256,200	261,200
A032	TOTAL COMMUNICATIONS		10,000	10,000	10,000
A03202	Telephone and Trunk Call		10,000	10,000	10,000
001	Telephone and Trunk Call		10,000	10,000	10,000
A033	TOTAL UTILITIES		216,200	216,200	216,200
A03301	Gas		10,000	10,000	10,000
A03302	Water		5,000	5,000	5,000
A03303	Electricity		200,000	200,000	200,000
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		1,200	1,200	1,200
003	Hot & Cold Weather Charges		1,200	1,200	1,200
A038	TOTAL TRAVEL & TRANSPORTATION		10,000	10,000	15,000
A03808	Conveyance Charges		10.000	10.000	15,000
001	Conveyance Charges		10,000	10,000	15,000
A039	TOTAL GENERAL		20,000	20,000	20,000
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	5,000	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6538	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. Girls High School Hays Peshawar	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	TAL MACHINERY AND UIPMENT		2,500	2,500	5,000
	hinery and Equipment hinery and Equipment		2,500 2,500	2,500 2,500	5,000 5,000
	TAL FURNITURE AND TURE		2,500	2,500	5,000
A13201 Furn	niture and Fixture		2,500	2,500	5,000
Govt. Girls Peshawar	High School Hayatabad		12,448,580	12,448,580	6,713,550

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	539 GGHS Mera Ka	chari Peshaw	var				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		17,477,370	25,423,520	11,250,170
A011	TOTAL PAY		21	21	8,853,490	20,465,690	6,768,300
A011-1	TOTAL PAY OF OFFICE	RS	Z	Z	4,806,270	15,872,690	3,150,000
A01101	Total Basic Pay Of Officer		2	Z	4,806,270	15,872,690	3,150,000
H031	Headmistress	(BPS-17)	1	1	988,830		1,259,520
I050	I. T. Teacher	(BPS-16)	1		685,800		
S039	Senior English Teacher	(BPS-16)	4	4	2,445,840		990,840
S377	Senior I. T. Teacher	(BPS-16)		1			299,880
S572	Senior Certified Teacher	(BPS-16)	1	1	685,800		599,760
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	4,047,220	4,593,000	3,618,300
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	4,047,220	4,593,000	3,618,300
A047	Arabic Teacher	(BPS-15)	1	1	435,500		427,560
C020	Certificated Teacher	(BPS-15)	2	2	745,920		266,940
D106	Drawing Master	(BPS-15)	1	1	298,280		646,440
P030	Physical Education Teacher	(BPS-15)	1	1	298,280		443,520
T023	Theology Teacher	(BPS-15)	1	1	445,500		500,520
L109	Lab Incharge	(BPS-12)	1	1	255,020		205,920
Q005	Qaria	(BPS-12)	1	1	255,020		217,440
J013	Junior Clerk	(BPS-11)	1	1	360,360		203,640
C057	Chowkidar	(BPS-03)	1	1	182,120		171,120
L002	Laboratory Attendant	(BPS-03)	1	1	244,860		176,160
N005	Naib Qasid	(BPS-03)	2	2	344,240		129,360
S162	Sweeper	(BPS-03)	1	1	182,120		229,680
A012	TOTAL ALLOWANCES				8,623,880	4,957,830	4,481,870

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW65	539 GGHS Mera Kachari Peshaw	ar			
A012-1	TOTAL REGULAR ALLOWANCES		8,323,880	4,957,830	4,481,870
A01202	House Rent Allowance		1,047,520	678,480	678,480
A01203	Conveyance Allowance		1,200,660	959,860	959,860
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		10,800	5,400	5,400
A01217	Medical Allowance		497,690	435,300	435,300
A0121T	Adhoc Relief Allowance 2013		286,930	111,790	130,750
A01226	Computer Allowance			27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		185,060	77,810	81,680
A0122M	Adhoc Relief Allowance 2016		907,820	519,080	50,030
A0122Y	Ad-hoc Relief Allowance 2017		2,088,900	729,740	728,040
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		2,088,900	729,740	728,040
001			2,088,900	729,740	728,040
A0123P	Ad-hoc Relief Allowance 2019			670,430	644,090
A01253	Science Teaching Allowance		4,800	4,800	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	300,000		
A01274	Medical Charges		300.000		
001	Medical Charges		300,000		
A03	TOTAL OPERATING EXPENSES		220,000	158,000	206,000
A033	TOTAL UTILITIES		205,000	153,000	186,000
A03303	Electricity		200,000	150,000	180,000
001	Electricity		200,000	150,000	180,000
A03304	Hot and Cold Weather Charges		5,000	3,000	6,000
003	Hot & Cold Weather Charges		5,000	3,000	6,000
	TOTAL TRAVEL &		10,000	5,000_	20,000
A038	TRANSPORTATION				
	Travelling Allowance		5,000		
A03805 001			<u>5,000</u> 5,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
001	Conveyance Charges	ui	5,000	5,000	20,000
A039	TOTAL GENERAL		5,000		
A03901 001	Stationery Stationery Charges		<u>5,000</u> 5,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114 002	Superannuation Encashment of L.P.R Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	18,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	8,000	10,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000	8,000 8,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	10,000_
A13201	Furniture and Fixture		5,000	10,000	10,000
GGHS	Mera Kachari Peshawar		17,717,370	25,599,520	11,476,170

			EDUCA	TION			
0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
PW6	540 Govt. Girls Mode Garden Peshawar	_	ol Dabgari				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		18,703,650	19,378,690	20,134,290
A011	TOTAL PAY		<u>38</u>	<u>38</u>	11,384,910	11,259,040	11,840,560
A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	14	5,925,520	5,928,280	6,212,200
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	5,925,520	5,928,280	6,212,200
H031	Headmistress	(BPS-17)	1	1	960,140		932,540
S039	Senior English Teacher	(BPS-16)	10	10	3,778,460		4,056,260
S572	Senior Certified Teacher	(BPS-16)	1	1	255,800		255,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master	(BPS-16)	1	1	474,680		492,920
A011-2	TOTAL PAY OF OTHER	STAFF	24	24	5,459,390	5,330,760	5,628,360
A01151	Total Basic Pay Other Staff		24	24	5,459,390	5,330,760	5,628,360
C020	Certificated Teacher	(BPS-15)	14	14	3,572,660		3,668,420
P030	Physical Education Teacher	(BPS-15)	1	1	346,390		362,350
C020	Certificated Teacher	(BPS-12)	1	1	201,120		212,640
Q005	Qaria	(BPS-12)	1	1	247,200		258,720
J013	Junior Clerk	(BPS-11)	1	1	220,360		230,920
C057	Chowkidar	(BPS-04)	2	2	347,210		357,170
L002	Laboratory Attendant	(BPS-04)	1	1	146,130		150,810
N005	Naib Qasid	(BPS-04)	2	2	240,600		245,880

(BPS-04) 1 1

S162 Sweeper

TOTAL ALLOWANCES

A012-1 TOTAL REGULAR ALLOWANCES

A01202 House Rent Allowance

A012

137,720

7,318,740

8,119,650

7,317,740 8,119,650 8,293,730

1,610,440 1,610,440 1,610,440

141,450

8,293,730

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6540	Govt. Girls Model High Scho Garden Peshawar	ool Dabgari			
A01203 Cor	nveyance Allowance		1,585,420	1,585,420	1,585,420
A01207 Wa	ashing Allowance		5,400	5,400	5,400
A01208 Dre	ess Allowance		5,400	5,400	5,400
A0120D Inte	egrated Allowance		10,800	10,800	10,800
A01217 Me	edical Allowance		715,210	715,210	715,210
A0121T Adl	hoc Relief Allowance 2013		157,100	118,940	118,940
A01226 Coa	mputer Allowance		45,000	45,000	45,000
A0122C Adl	hoc Relief Allowance - 2015		81,470	81,470	81,470
A0122M Adl	hoc Relief Allowance 2016		813,720	851,880	851,880
A0122Y Ad-	-hoc Relief Allowance 2017		1,138,490	1,125,900	1,189,580
A01238 Cha	arge allowance		1,200	1,200	1,200
A0123G Ad-	-hoc Relief Allowance-2018		1,138,490	1,125,900	1,189,580
001			1,138,490	1,125,900	1,189,580
A0123P Ad-	-hoc Relief Allowance 2019			829,490	876,210
A01253 Sci	ence Teaching Allowance		9,600	7,200	7,200
А012-2 ТО	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000		
A01278 Lea	ave Salary		1,000		
001 Lea	ave Salary		1,000		
A03 TO	OTAL OPERATING EXPENSES		220,000	300,000	600,000
A032 TO	OTAL COMMUNICATIONS		25,000	35,000	35,000
A03202 Tel	lephone and Trunk Call		25,000	35,000	35,000
001 Tel	lephone and Trunk Call		25,000	35,000	35,000
А033 ТО	OTAL UTILITIES		160,000	225,000	525,000
A03301 Gas	s		50,000	100,000	100,000
A03302 Wa	nter		10,000	25,000	25,000
A03303 Ele	ectricity		100,000	100,000	400,000
001 Ele	ectricity		100,000	100,000	400,000
A038 TO	OTAL TRAVEL &		10,000	10,000	10,000

TRANSPORTATION

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBH POS 2019-2020	-	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW65	540 Govt. Girls Model High Scho	AFFAIRS A	AND SERVI		Rs	Rs
	Garden Peshawar					
A03808	Conveyance Charges			10,000	10,000	10,000
001	Conveyance Charges			10,000	10,000	10,000
A039	TOTAL GENERAL			25,000	30,000	30,000
A03901	Stationery			10,000	15,000	15,000
001	Stationery Charges			10,000	15,000	15,000
A03905	Newspapers Periodicals and Books			5,000	5,000	5,000
A03970	Others			10,000	10,000	10,000
001	Others			10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE			_	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE			_	10,000	10,000
A13201	Furniture and Fixture				10,000	10,000
Govt.	Girls Model High School Dabgari			18,923,650	19,688,690	20,744,290
Garde	n Peshawar					

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	092 SECONDARY EDUCATION			AND SERVI		Rs	Rs
PW6	543 Govt. Girsl High District Peshawar		nan Afghani	i			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	ISES.		9,659,250	10,147,060	10,228,220
A011	TOTAL PAY		20	20	6,107,890	5,946,250	6,165,820
A011-1	TOTAL PAY OF OFFICE	RS	6	6	2,660,220	2,589,180	2,671,980
A01101	Total Basic Pay Of Officer		6	6	2,660,220	2,589,180	2,671,980
H031	Headmistress	(BPS-17)	1	1	877,340		904,940
S039	Senior English Teacher	(BPS-16)	4	4	1,527,080		1,529,480
S572	Senior Certified Teacher	(BPS-16)	1	1	255,800		237,560
A011-2	TOTAL PAY OF OTHER	STAFF	14	<u>14</u>	3,447,670	3,357,070	3,493,840
A01151	Total Basic Pay Other Staff		14	14	3,447,670	3,357,070	3,493,840
A047	Arabic Teacher	(BPS-15)	1	1	410,230		426,190
C020	Certificated Teacher	(BPS-15)	4	4	1,305,760		1,305,760
D106	Drawing Master	(BPS-15)	1	1	266,590		282,550
P030	Physical Education Teacher	(BPS-15)	1	1	218,710		218,710
Q001	Qari	(BPS-15)		1			196,630
Q005	Qaria	(BPS-15)	1		218,710		
T023	Theology Teacher	(BPS-15)	1	1	282,550		298,510
J013	Junior Clerk	(BPS-11)	1	1	188,680		199,240
S162	Sweeper	(BPS-04)	1	1	122,730		118,050
C057	Chowkidar	(BPS-03)	1	1	141,450		146,130
L002	Laboratory Attendant	(BPS-03)	1	1	141,450		146,130
N005	Naib Qasid	(BPS-03)	1	1	150,810		155,940
A012	TOTAL ALLOWANCES				3,551,360	4,200,810	4,062,400
1010 1	MOMAL DECLILAD ALLO	WANCEC			2.550.260	4 000 010	4.0/2.400

3,550,360 4,000,810 4,062,400

A012-1 TOTAL REGULAR ALLOWANCES

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6543	Govt. Girsl High School Dan District Peshawar	nan Afghani			
A01202 Ho	use Rent Allowance		576,940	576,940	576,940
A01203 Co	nveyance Allowance		788,400	788,400	788,400
A01207 Wa	ashing Allowance		1,800	1,800	1,800
A01208 Dre	ess Allowance		1,800	1,800	1,800
A0120D Inte	egrated Allowance		5,400	5,400	5,400
A01217 Me	edical Allowance		364,680	384,680	384,680
A0121T Ad	hoc Relief Allowance 2013		84,110	84,110	84,110
A0122C Ad	hoc Relief Allowance - 2015		58,100	58,100	58,100
A0122M Ad	hoc Relief Allowance 2016		442,750	442,750	442,750
A0122Y Ad	-hoc Relief Allowance 2017		610,790	594,630	616,540
A0123G Ad	-hoc Relief Allowance-2018		610,790	594,630	616,540
001			610,790	594,630	616,540
A0123P Ad	-hoc Relief Allowance 2019			465,170	482,940
A01253 Sci	ence Teaching Allowance		4,800	2,400	2,400
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,000	200,000	
A01274 Me	edical Charges		_	200,000	
001 Me	edical Charges			200,000	
A01278 Lea	ave Salary		1,000		
001 Lea	ave Salary		1,000		
A03 TO	OTAL OPERATING EXPENSES		31,500	57,500	195,000
A033 TO	OTAL UTILITIES		12,500	12,500	150,000
A03303 Ele	ectricity		12,500	12,500	150,000
001 Ele	ectricity		12,500	12,500	150,000
	OTAL TRAVEL & ANSPORTATION		13,250	20,000	20,000
A03805 Tra	avelling Allowance		1,250		
	avelling Allowance		1,250		
001 Tra	rvening rinowance		,		
A03808 Co	nveyance Charges nveyance Charges		12,000	20,000	20,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	543 Govt. Girsl High School Dan District Peshawar	nan Afghani			
A039	TOTAL GENERAL		5,750	25,000	25,000
A03901	Stationery		2,500	10,000	10,000
001	Stationery Charges		2,500	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others		3,250	10,000	10,000
001	Others		3,250	10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		_	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	5,000	5,000
A13101	Machinery and Equipment		_	5,000	5,000
001	Machinery and Equipment			5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000
Govt.	Girsl High School Daman Afghani t Peshawar		9,700,750	10,214,560	10,433,220

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
PW6	545 Govt. High School	ol Forest Col	lege Peshav	va			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		19,582,690	27,186,860	18,537,100
A011	TOTAL PAY		23	23	13,712,780	15,702,300	10,830,840
A011-1	TOTAL PAY OF OFFICE	RS	<u>16</u>	<u>15</u>	11,746,460	13,168,260	9,068,760
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>15</u>	11,746,460	13,168,260	9,068,760
H031	Headmistress	(BPS-17)	1	1	1,374,660		1,054,440
P030	Physical Education Teacher	(BPS-16)	1	1	805,500		591,720
S039	Senior English Teacher	(BPS-16)	8	8	5,289,680		4,664,640
S572	Senior Certified Teacher	(BPS-16)	4	3	2,893,680		1,629,240
S574	Senior Teology Teacher	(BPS-16)		1			537,000
S575	Senior Drawing Master	(BPS-16)	1	1	805,500		591,720
T023	Theology Teacher	(BPS-16)	1		577,440		
A011-2	TOTAL PAY OF OTHER	STAFF	Z	8	1,966,320	2,534,040	1,762,080
A01151	Total Basic Pay Other Staff		2	8	1,966,320	2,534,040	1,762,080
A047	Arabic Teacher	(BPS-15)	1	1	673,200		496,680
C020	Certificated Teacher	(BPS-15)		1			241,320
Q001	Qari	(BPS-12)		1			205,920
Q005	Qaria	(BPS-12)	1		239,760		
J013	Junior Clerk	(BPS-11)	1	1	242,100		193,080
C057	Chowkidar	(BPS-03)	1	1	180,000		134,040
L002	Laboratory Attendant	(BPS-03)	1	1	180,000		162,120
N005	Naib Qasid	(BPS-03)	1	1	229,140		166,800
S162	Sweeper	(BPS-03)	1	1	222,120		162,120
A012	TOTAL ALLOWANCES				5,869,910	11,484,560	7,706,260
A012-1	TOTAL REGULAR ALLO	WANCES			5,838,910	11,417,060	7,646,260

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW65	Govt. High School Forest Co	llege Peshawa			
A01202	House Rent Allowance			1,101,440	734,290
A01203	Conveyance Allowance		1,684,160	1,684,150	1,122,770
A01207	Washing Allowance		5,400	5,400	3,600
A01207	Dress Allowance		5,400	5,400	3,600
A0120D	Integrated Allowance		8,100	8,100	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		802.440	1.588.590	1.059.060
0	HOUSING SUBSIDY ALLOWANCE		802,440	1,588,590	1,059,060
A01217	Medical Allowance		746,970	741,960	494,640
A01217	Adhoc Relief Allowance 2013		710,770	313,700	209,140
A0122C	Adhoc Relief Allowance - 2015		208,590	224,570	149,710
A0122M			986,970	1,177,110	784,740
A0122Y	Ad-hoc Relief Allowance 2017		1,383,680	1,566,090	1,044,060
A01238	Charge allowance		1,303,000	1,800	1,200
A0123G	Ad-hoc Relief Allowance-2018			1.566.090	1.044.060
001	The note rener amovance 2010		_	1,566,090	1,044,060
A0123P	Ad-hoc Relief Allowance 2019			1,418,260	980,390
A01251	Science Teaching Allowance		7,200	14,400	9,600
A01233	Science Teaching Anowance		7,200	14,400	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	31,000	67,500	60,000
A01274	Medical Charges		30,000	67,500	60,000
001	Medical Charges		30,000	67,500	60,000
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		113,000	139,500	145,000
A033	TOTAL UTILITIES		73,000	79,500	95,000
A03303	Electricity		60,000	60,000	80,000
001	Electricity		60,000	60,000	80,000
A03304	Hot and Cold Weather Charges		13,000	19,500	15,000
001	Firewood		13,000		
003	Hot & Cold Weather Charges			19,500	15,000
A038	TOTAL TRAVEL &		20,000	30,000	25,000

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Govt. High School Forest Co	llege Peshawa			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		10,000 10,000 10,000 10,000	15,000 15,000 15,000 15,000	10,000 10,000 15,000 15,000
A039	TOTAL GENERAL		20,000	30,000	25,000
A03901 001 A03970 001 002	Stationery Stationery Charges Others Others Other Contingencies		10,000 10,000 10,000 10,000	15,000 15,000 15,000	15,000 15,000 10,000
A13	TOTAL REPAIRS AND MAINTENANCE		35,000	52,500	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	20,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	30,000 30,000	20,000 20,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	22,500	20,000
A13201	Furniture and Fixture		15,000	22,500	20,000
Govt.	High School Forest College Peshawa		19,730,690	27,378,860	18,722,100

0921	01 SECONDARY EI	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME						BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	546 Govt.Girsl High	School Palos	i Maghdarz	ai			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		7,553,990	8,425,210	9,267,310
A011	TOTAL PAY		<u>19</u>	<u>19</u>	4,767,610	5,314,730	5,846,220
A011-1	TOTAL PAY OF OFFICE	RS	6	6	2,474,300	2,721,730	2,993,900
A01101	Total Basic Pay Of Officer		6	6	2,474,300	2,721,730	2,993,900
H031	Headmistress	(BPS-17)	1	1	573,740		694,230
S039	Senior English Teacher	(BPS-17)	1	1	601,340		727,620
C020	Certificated Teacher	(BPS-16)		1			596,430
S039	Senior English Teacher	(BPS-16)	3	3	806,300		975,620
S572	Senior Certified Teacher	(BPS-16)	1		492,920		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	<u>13</u>	2,293,310	2,593,000	2,852,320
A01151	Total Basic Pay Other Staff		13	13	2,293,310	2,593,000	2,852,320
A047	Arabic Teacher	(BPS-15)	1	1	378,310		457,760
C020	Certificated Teacher	(BPS-15)	3	4	580,320		702,190
D106	Drawing Master	(BPS-15)	1	1	41,390		127,480
Q005	Qaria	(BPS-15)	1		215,230		
T023	Theology Teacher	(BPS-15)	1	1	234,670		283,950
Q005	Qaria	(BPS-12)		1			260,430
J013	Junior Clerk	(BPS-11)	1	1	262,600		317,750
C057	Chowkidar	(BPS-04)	2		136,770		
L002	Laboratory Attendant	(BPS-04)	1		127,410		
N005	Naib Qasid	(BPS-04)	1		164,850		
C057	Chowkidar	(BPS-03)		1			165,490
L002	Laboratory Attendant	(BPS-03)		1			154,170
N005	Naib Qasid	(BPS-03)		1			199,470
S162	Sweeper	(BPS-03)	1	1	151,760		183,630

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	546 Govt.Girsl High School Palos	si Maghdarzai			
A012	TOTAL ALLOWANCES		2,786,380	3,110,480	3,421,090
A012-1	TOTAL REGULAR ALLOWANCES		2,786,380	3,108,480	3,419,090
A01202 A01203	House Rent Allowance Conveyance Allowance		678,440 719,140	712,360	783,600
A01207	Washing Allowance		3,600	3,780	4,160
A01208	Dress Allowance		3,600	3,780	4,160
A0120D	Integrated Allowance		5,400	5,670	6,240
A01217	Medical Allowance		324,040	340,240	374,270
A0121T	Adhoc Relief Allowance 2013		124,200	130,410	143,450
A0122C	Adhoc Relief Allowance - 2015		88,460	381,260	419,380
A0122M	Adhoc Relief Allowance 2016		363,100		
A0122Y	Ad-hoc Relief Allowance 2017		474,000	497,700	547,470
A0123G	Ad-hoc Relief Allowance-2018		_	515,440	566,980
001				515,440	566,980
A0123P	Ad-hoc Relief Allowance 2019			515,440	566,980
A01253	Science Teaching Allowance		2,400	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	2,000	2,000
A01274	Medical Charges		_	1,000	1,000
001	Medical Charges			1,000	1,000
A01278	Leave Salary		_	1,000	1,000
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EXPENSES		17,250	40,000	45,000
A033	TOTAL UTILITIES		8,750	14,000	14,000
A03303	Electricity		7,500	9,000	9,000
001	Electricity		7,500	9,000	9,000
A03304	Hot and Cold Weather Charges		1,250	5,000	5,000
001	Firewood		1,250		
003	Hot & Cold Weather Charges			5,000	5,000
A038	TOTAL TRAVEL &		1,250	15,000	20,000

TRANSPORTATION

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	46 Govt.Girsl High School Palos	i Maghdarzai			
A03808	Conveyance Charges		1,250	15,000	20,000
001	Conveyance Charges		1,250	15,000	20,000
A039	TOTAL GENERAL		7,250	11,000	11,000
A03901	Stationery		2,250	5,000	5,000
001	Stationery Charges		2,250	5,000	5,000
A03970	Others		5,000	6,000	6,000
001	Others		5,000	6,000	6,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,500	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		750	5,000	5,000
A13101	Machinery and Equipment		750	5,000	5,000
001	Machinery and Equipment		750	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		750	5,000	5,000
A13201	Furniture and Fixture		750	5,000	5,000
Govt.G	irsl High School Palosi Maghdarzai		7,572,740	8,475,210	9,322,310

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICIECT		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	547 Govt.Girsl High	School Hary	ana Payan	Pes			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,608,130	6,636,380	6,841,410
A011	TOTAL PAY		<u>19</u>	<u>19</u>	5,157,380	4,816,560	5,006,710
A011-1	TOTAL PAY OF OFFICER	RS	5	5	1,700,360	1,991,360	1,618,760
A01101	Total Basic Pay Of Officer		5	5	1,700,360	1,991,360	1,618,760
H031	Headmistress	(BPS-17)	1	1	585,240		573,740
S039	Senior English Teacher	(BPS-16)	4	4	1,115,120		1,045,020
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	3,457,020	2,825,200	3,387,950
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	3,457,020	2,825,200	3,387,950
A047	Arabic Teacher	(BPS-15)	1	1	298,510		898,510
C020	Certificated Teacher	(BPS-15)	4	4	1,146,160		475,030
D106	Drawing Master	(BPS-15)	1	1	442,150		442,150
P030	Physical Education Teacher	(BPS-15)	1	1	346,390		346,390
T023	Theology Teacher	(BPS-15)	1	1	282,550		282,550
Q001	Qari	(BPS-12)		1			189,600
Q005	Qaria	(BPS-12)	1		189,600		
J013	Junior Clerk	(BPS-11)	1	1	167,560		166,680
C057	Chowkidar	(BPS-03)	1	1	127,410		127,410
L002	Laboratory Attendant	(BPS-03)	1	1	132,090		132,090
N005	Naib Qasid	(BPS-03)	1	1	132,090		132,090
S162	Sweeper	(BPS-03)	1	1	192,510		195,450
A012	TOTAL ALLOWANCES				1,450,750	1,819,820	1,834,700
A012-1	TOTAL REGULAR ALLOV	VANCES			1,419,750	1,789,820	1,829,700
A01202	House Rent Allowance				89,640	84,940	89,640
A01202	Conveyance Allowance				121,400	115,690	121,400

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		CTC		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
PW65	Govt. Girsl High School Hary	ana Payan Pes			
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		62,500	59,500	62,500
A0121T	Adhoc Relief Allowance 2013		14,860	14,860	14,860
A0122C	Adhoc Relief Allowance - 2015		10,630	10,630	10,630
A0122M	Adhoc Relief Allowance 2016		71,240	68,530	71,240
A0122Y	Ad-hoc Relief Allowance 2017		515,740	481,660	493,540
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		515,740	481,660	493,540
001			515,740	481,660	493,540
A0123P	Ad-hoc Relief Allowance 2019		4.200	454,350	454,350
A01253	Science Teaching Allowance		4,200	4,200	4,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	31,000	30,000	5,000
A01274	Medical Charges		30,000	30,000	5,000
001	Medical Charges		30,000	30,000	5,000
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		42,500	42,500	101,000
A033	TOTAL UTILITIES		27,500	27,500	85,000
A03303	Electricity		25,000	25,000	80,000
001	Electricity		25,000	25,000	80,000
A03304	Hot and Cold Weather Charges		2,500	2,500	5,000
001	Firewood		2,500		
003	Hot & Cold Weather Charges			2,500	5,000
A038	TOTAL TRAVEL &		5,000	5,000	5,000
	TRANSPORTATION				
A03808	Conveyance Charges		5,000	5,000	5,000
001	Conveyance Charges		5,000	5,000	5,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PW65	547 Govt. Girsl High School Hary	ana Payan Pes			
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	6,000
001	Others		5,000	5,000	6,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	50,000	969,040	
A041	TOTAL PENSION		50,000	969,040	
A04114	Superannuation Encashment of L.P.R		50.000	969.040	
001	Superannuation Encashment of L.P.R		,	969,040	
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	24,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	12,000
A13101	Machinery and Equipment		5.000_	5.000	12.000
001	Machinery and Equipment		5,000	5,000	12,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	12,000
A13201	Furniture and Fixture		5,000	5,000	12,000
Govt.G	Girsl High School Haryana Payan Pes		6,710,630	7,657,920	6,966,410

AND PARTICULARS OF THE SCHEME 2019-2020 2020-2021 2019-2020 2020-2021 2019-2020 2020-2020 2020-2021 2019-2020 2020-2020-2020 2020-2020 2020-2020 2020-2020 2020-2020 2020-2020 2020-2020-2020 2020-2	0921	01 SECONDARY EI	OUCATION					
Description	FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
Page	AND PAR	TICULARS OF THE SCHE	ME					ESTIMATES
D9				2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
A01 TOTAL EMPLOYEES RELATED EXPENSES. 5, 273, 970	092 0921	SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI	CES	Rs	Rs
A011 TOTAL PAY 16 16 2,873,470 2,829,240 1,689 A011-1 TOTAL PAY OF OFFICERS 5 5 1,600,780 1,560,660 622, A01101 Total Basic Pay Of Officer 5 5 1,603,780 1,560,660 622, H031 Headmistress (BPS-17) 1 1 822,140 222, S039 Senior English Teacher (BPS-16) 4 4 781,640 400, A011-2 TOTAL PAY OF OTHER STAFF 11 11 1,269,690 1,268,580 1,067, A01151 Total Basic Pay Other Staff 11 11 1,269,690 1,268,580 1,067, C020 Certificated Teacher (BPS-15) 2 2 347,720 258,580 1,067, C020 Certificated Teacher (BPS-15) 1 1 106,030 100, Physical Education Teacher (BPS-15) 1 1 137,950 120, T023 Teacher (BPS-15) 1 <td>PW6</td> <td>548 Govt.Girsl High</td> <td>School Nilav</td> <td>ai Peshawa</td> <td>r</td> <td></td> <td></td> <td></td>	PW6	548 Govt.Girsl High	School Nilav	ai Peshawa	r			
A011-1 TOTAL PAY OF OFFICERS	A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		5,273,970	5,426,370	4,560,070
A01101 Total Basic Pay Of Officer	A011	TOTAL PAY		<u> 16</u>	<u> 16</u>	2,873,470	2,829,240	1,689,800
H031 Headmistress (BPS-17) 1 1 822,140 222, S039 Senior English Teacher (BPS-16) 4 4 781,640 400. A011-2 TOTAL PAY OF OTHER STAFF II II 1269,690 1,268,580 1,067, C020 Certificated Teacher (BPS-15) 2 2 347,720 250, D106 Drawing Master (BPS-15) 1 1 106,030 100, P030 Physical Education (BPS-15) 1 1 137,950 120, Teacher (BPS-15) 1 1 1 137,950 98, Q005 Qaria (BPS-15) 1 1 1 145,930 98, Q005 Qaria (BPS-12) 1 1 98,160 98, J013 Junior Clerk (BPS-11) 1 1 150,220 120, C057 Chowkidar (BPS-03) 1 1 65,070 65, L002 Laboratory Attendant (BPS-03) 1 1 65,070 65, N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 463,820 402,910 496,	A011-1	TOTAL PAY OF OFFICE	RS	5	5	1,603,780	1,560,660	622,800
S039 Senior English Teacher (BPS-16) 4 4 781,640 400, A011-2 TOTAL PAY OF OTHER STAFF II II L L269,690 1,268,580 1,067, A01151 Total Basic Pay Other Staff II II L1 1,269,690 1,268,580 1,067, C020 Certificated Teacher (BPS-15) 2 2 347,720 250, D106 Drawing Master (BPS-15) 1 1 106,030 100, P030 Physical Education (BPS-15) 1 1 137,950 120, Tocacher (BPS-15) 1 1 145,930 98, Q005 Qaria (BPS-15) 1 1 145,930 98, Q005 Qaria (BPS-11) 1 1 198,160 98, J013 Junior Clerk (BPS-03) 1 1 150,220 120, C057 Chowkidar (BPS-03) 1 1 65,070 65, <td>A01101</td> <td>Total Basic Pay Of Officer</td> <td></td> <td>5</td> <td>5</td> <td>1,603,780</td> <td>1,560,660</td> <td>622,800</td>	A01101	Total Basic Pay Of Officer		5	5	1,603,780	1,560,660	622,800
A011-2 TOTAL PAY OF OTHER STAFF 11 11 1,269,690 1,268,580 1,067 A01151 Total Basic Pay Other Staff 11 11 12,69,690 1,268,580 1,067 C020 Certificated Teacher (BPS-15) 2 2 347,720 250 D106 Drawing Master (BPS-15) 1 1 106,030 100 P030 Physical Education (BPS-15) 1 1 137,950 120 T023 Theology Teacher (BPS-15) 1 1 145,930 98 Q005 Qaria (BPS-15) 1 1 145,930 98 J013 Junior Clerk (BPS-11) 1 1 150,220 120 C057 Chowkidar (BPS-03) 1 1 65,070 65 L002 Laboratory Attendant (BPS-03) 1 1 76,770 73 S162 Sweeper (BPS-03) 1 1 76,770 76 <td< td=""><td>H031</td><td>Headmistress</td><td>(BPS-17)</td><td>1</td><td>1</td><td>822,140</td><td></td><td>222,800</td></td<>	H031	Headmistress	(BPS-17)	1	1	822,140		222,800
A01151 Total Basic Pay Other Staff LL LL L269.690 L268.580 L067. C020 Certificated Teacher (BPS-15) 2 2 347,720 250, D106 Drawing Master (BPS-15) 1 1 106,030 100, P030 Physical Education Teacher (BPS-15) 1 1 137,950 120. T023 Theology Teacher (BPS-15) 1 1 145,930 98, Q005 Qaria (BPS-12) 1 1 1 198,160 98, J013 Junior Clerk (BPS-11) 1 1 150,220 120, C057 Chowkidar (BPS-03) 1 1 65,070 65, N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A0120 House Rent Allowance 463,820 402,910 496,	S039	Senior English Teacher	(BPS-16)	4	4	781,640		400,000
C020 Certificated Teacher (BPS-15) 2 2 347,720 250, D106 Drawing Master (BPS-15) 1 1 106,030 100, P030 Physical Education Teacher (BPS-15) 1 1 137,950 120, T023 Theology Teacher (BPS-15) 1 1 145,930 98, Q005 Qaria (BPS-12) 1 1 98,160 98, J013 Junior Clerk (BPS-11) 1 1 150,220 120, C057 Chowkidar (BPS-03) 1 1 65,070 65, L002 Laboratory Attendant (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance	A011-2	TOTAL PAY OF OTHER	STAFF	11	11	1,269,690	1,268,580	1,067,000
D106 Drawing Master (BPS-15) 1 1 106,030 100, P030 Physical Education Teacher (BPS-15) 1 1 137,950 120, T023 Theology Teacher (BPS-15) 1 1 145,930 98, Q005 Qaria (BPS-12) 1 1 98,160 98, J013 Junior Clerk (BPS-11) 1 1 150,220 120, C057 Chowkidar (BPS-03) 1 1 65,070 65, L002 Laboratory Attendant (BPS-03) 1 1 65,070 65, N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	A01151	Total Basic Pay Other Staff		11	11	1,269,690	1,268,580	1,067,000
P030 Physical Education Teacher (BPS-15) 1 1 137,950 120, 120, 120, 120, 120, 120, 120, 120,	C020	Certificated Teacher	(BPS-15)	2	2	347,720		250,000
Teacher T023 Theology Teacher (BPS-15) 1 1 145,930 98, Q005 Qaria (BPS-12) 1 1 98,160 98, J013 Junior Clerk (BPS-11) 1 1 150,220 120, C057 Chowkidar (BPS-03) 1 1 65,070 65, L002 Laboratory Attendant (BPS-03) 1 1 65,070 65, N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 402,910 496,	D106	Drawing Master	(BPS-15)	1	1	106,030		100,000
Q005 Qaria (BPS-12) 1 1 98,160 98, J013 Junior Clerk (BPS-11) 1 1 150,220 120, C057 Chowkidar (BPS-03) 1 1 65,070 65, L002 Laboratory Attendant (BPS-03) 1 1 65,070 65, N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	P030	Physical Education Teacher	(BPS-15)	1	1	137,950		120,000
J013 Junior Clerk (BPS-11) 1 1 150,220 120, C057 Chowkidar (BPS-03) 1 1 65,070 65, L002 Laboratory Attendant (BPS-03) 1 1 65,070 65, N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	T023	Theology Teacher	(BPS-15)	1	1	145,930		98,160
C057 Chowkidar (BPS-03) 1 1 65,070 65, L002 Laboratory Attendant (BPS-03) 1 1 65,070 65, N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	Q005	Qaria	(BPS-12)	1	1	98,160		98,500
L002 Laboratory Attendant (BPS-03) 1 1 65,070 65, N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	J013	Junior Clerk	(BPS-11)	1	1	150,220		120,000
N005 Naib Qasid (BPS-03) 1 1 76,770 73, S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	C057	Chowkidar	(BPS-03)	1	1	65,070		65,070
S162 Sweeper (BPS-03) 1 1 76,770 76, A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	L002	Laboratory Attendant	(BPS-03)	1	1	65,070		65,070
A012 TOTAL ALLOWANCES 2,400,500 2,597,130 2,870, A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	N005	Naib Qasid	(BPS-03)	1	1	76,770		73,700
A012-1 TOTAL REGULAR ALLOWANCES 2,400,500 2,597,130 2,870, A01202 House Rent Allowance 463,820 402,910 496,	S162	Sweeper	(BPS-03)	1	1	76,770		76,500
A01202 House Rent Allowance 463,820 402,910 496,	A012	TOTAL ALLOWANCES				2,400,500	2,597,130	2,870,270
	A012-1	TOTAL REGULAR ALLO	WANCES			2,400,500	2,597,130	2,870,270
A01203 Conveyance Allowance 625,580 494,180 659,	A01202	House Rent Allowance				463,820	402,910	496,670
		Conveyance Allowance						659,860
		=						3,600
								3,600 5,400

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			a=a		
092	SECONDARY EDUCATION					
0921 09210	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
09210	1 SECONDARY EDUCATION					
PW65	548 Govt.Girsl High School Nilav	ai Peshawa	r			
A01217	Medical Allowance			305,470	269,470	323,470
A0121T	Adhoc Relief Allowance 2013			62,320	47,020	72,520
A0122C	Adhoc Relief Allowance - 2015			50,170	35,450	56,770
A0122M	Adhoc Relief Allowance 2016			299,840	272,700	321,590
A0122Y	Ad-hoc Relief Allowance 2017			287,350	361,790	316,440
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			287,350	368,060	322,220
001				287,350	368,060	322,220
A0123P	Ad-hoc Relief Allowance 2019			4.000	326,950	279,730
A01253	Science Teaching Allowance			4,800	4,800	7,200
A03	TOTAL OPERATING EXPENSES			28,000	27,500	112,000
A033	TOTAL UTILITIES			17,500	12,500	95,000
A03303	Electricity			12.500	12.500	95,000
001	Electricity			12,500	12,500	95,000
A03304	Hot and Cold Weather Charges			5,000		
001	Firewood			5,000		
A038	TOTAL TRAVEL &			5,000	8,680	10,000
	TRANSPORTATION					
A03808	Conveyance Charges			5,000	8,680	10,000
001	Conveyance Charges			5,000	8,680	10,000
A039	TOTAL GENERAL			5,500_	6,320	7,000
A03901	Stationery			5,500	6,320	7,000
001	Stationery Charges			5,500	6,320	7,000
A13	TOTAL REPAIRS AND MAINTENANCE			10,000	10,000	20,000
A131	TOTAL MACHINERY AND			5,000	5,000	10,000
	EQUIPMENT					
A13101	Machinery and Equipment			5,000	5,000	10,000
001	Machinery and Equipment			5,000	5,000	10,000

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW6548	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. Girsl High School Nilay	AFFAIRS AFFAIRS	AND SERVI AND SERVI		Rs	Rs
	OTAL FURNITURE AND IXTURE			5,000	5,000	10,000
A13201 Fu	urniture and Fixture			5,000	5,000	10,000
Govt. Girs	l High School Nilavai Peshawar			5,311,970	5,463,870	4,692,070

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	549 Govt. Girls High District Peshawa		am Dheri				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		11,116,570	7,729,410	8,716,140
A011	TOTAL PAY		<u>17</u>	17	7,750,910	4,569,110	5,245,430
A011-1	TOTAL PAY OF OFFICE	CRS	5	5	2,082,740	2,041,660	2,265,080
A01101	Total Basic Pay Of Officer		5	<u>5</u>	2,082,740	2,041,660	2,265,080
H031	Headmistress	(BPS-17)	1	1	904,940		934,840
S039	Senior English Teacher	(BPS-16)	4	4	1,177,800		1,330,240
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	12	5,668,170	2,527,450	2,980,350
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	5,668,170	2,527,450	2,980,350
A047	Arabic Teacher	(BPS-15)	1	1	3,144,470		331,770
C020	Certificated Teacher	(BPS-15)	2	2	1,028,300		1,091,780
D106	Drawing Master	(BPS-15)	1	1	193,440		193,440
P030	Physical Education Teacher	(BPS-15)	1	1	193,440		193,440
T023	Theology Teacher	(BPS-15)	1	1	193,440		193,440
Q001	Qari	(BPS-12)		1			212,640
Q005	Qaria	(BPS-12)	1		209,800		
J013	Junior Clerk	(BPS-11)	1	1	167,560		188,680
C057	Chowkidar	(BPS-03)	1	1	132,090		141,450
L002	Laboratory Attendant	(BPS-03)	1	1	132,090		141,450
N005	Naib Qasid	(BPS-03)	1	1	136,770		146,130
S162	Sweeper	(BPS-03)	1	1	136,770		146,130
A012	TOTAL ALLOWANCES				3,365,660	3,160,300	3,470,710
A012-1	TOTAL REGULAR ALLO	OWANCES			3,359,660	2,970,800	3,470,710
A01202	House Rent Allowance				448,950	406,020	466,810

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6549	Govt. Girls High School Pan District Peshawar	am Dheri			
A01203 C	onveyance Allowance		547,590	469,490	659,860
	Vashing Allowance		3,600	3,600	3,600
	ress Allowance		3,600	3,600	3,600
	tegrated Allowance		5,400	5,400	5,400
	Iedical Allowance		300,610	291,150	328,330
	dhoc Relief Allowance 2013		76,920	71,820	71,820
	dhoc Relief Allowance - 2015		52,190	48,620	48,620
	dhoc Relief Allowance 2016		366,220	350,850	350,850
	d-hoc Relief Allowance 2017		775,090	456,910	524,540
	harge allowance		1,200	1,670	1,200
	d-hoc Relief Allowance-2018		775,090	456,940	524,540
001			775,090	456,940	524,540
	d-hoc Relief Allowance 2019			401,820	476,740
A01253 Sc	cience Teaching Allowance		3,200	2,910	4,800
A012-2 To	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	6,000	189,500	
A01274 M	Iedical Charges		5,000		
001 M	Iedical Charges		5,000		
A01278 Lo	eave Salary		1,000	189,500	
001 L	eave Salary		1,000	189,500	
A03 T	OTAL OPERATING EXPENSES		50,000	77,500	125,000
A032 To	OTAL COMMUNICATIONS			-	30,000
A03202 To	elephone and Trunk Call			_	30,000
001 Te	elephone and Trunk Call				30,000
A033 T	OTAL UTILITIES		20,000	45,000	45,000
A03303 E	lectricity		15,000	30,000	30,000
001 E	lectricity		15,000	30,000	30,000
A03304 H	ot and Cold Weather Charges		5,000	15,000	15,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
PW65	Govt. Girls High School Pana District Peshawar	am Dheri			
A038	TOTAL TRAVEL &		20,000	17.500_	20,000
	TRANSPORTATION		, <u> </u>	, -	,
A03805	Travelling Allowance		10,000	10,000	10,000
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		10,000	7,500	10,000
001	Conveyance Charges		10,000	7,500	10,000
A039	TOTAL GENERAL		10,000	15,000	30,000
A03901	Stationery			_	15,000
001	Stationery Charges				15,000
A03970	Others		10,000	15,000	15,000
001	Others		10,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	5,000		
A041	TOTAL PENSION		5,000_		
A04114	Superannuation Encashment of L.P.R		5,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	30,000	30,000
A131	TOTAL MACHINERY AND		5,000	15,000_	15,000
11101	EQUIPMENT		<u> </u>	,	<u>, </u>
A13101	Machinery and Equipment		5,000	15,000	15,000
001	Machinery and Equipment		5,000	15,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	15,000
A13201	Furniture and Fixture		10,000	15,000	15,000
Govt.	Girls High School Panam Dheri		11,186,570	7,836,910	8,871,140

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW65	550 Govt. Girls High District Peshawa		Khel				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		14,999,360	9,744,030	21,562,360
A011	TOTAL PAY		<u>17</u>	17	12,273,220	5,968,390	17,411,560
A011-1	TOTAL PAY OF OFFICE	ERS	5	5	5,774,040	1,736,690	11,794,920
A01101	Total Basic Pay Of Officer		5	5	5,774,040	1,736,690	11,794,920
H031	Headmistress	(BPS-17)	1	1	2,832,120		1,008,080
S039	Senior English Teacher	(BPS-16)	4	4	2,941,920		10,786,840
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	6,499,180	4,231,700	5,616,640
A01151	Total Basic Pay Other Staff		<u>12</u>	12	6,499,180	4,231,700	5,616,640
A047	Arabic Teacher	(BPS-15)	1	1	580,420		702,310
C020	Certificated Teacher	(BPS-15)	2	2	1,304,280		1,998,700
D106	Drawing Master	(BPS-15)	1	1	676,080		418,800
P030	Physical Education Teacher	(BPS-15)	1	1	676,080		293,440
T023	Theology Teacher	(BPS-15)	1	1	580,320		293,440
Q005	Qaria	(BPS-12)	1	1	550,440		341,320
J013	Junior Clerk	(BPS-11)	1	1	484,200		275,330
S162	Sweeper	(BPS-04)	1		430,200		
C057	Chowkidar	(BPS-03)	1	1	393,480		376,110
L002	Laboratory Attendant	(BPS-03)	1	1	393,480		376,110
N005	Naib Qasid	(BPS-03)	1	1	430,200		320,540
S162	Sweeper	(BPS-03)		1			220,540
A012	TOTAL ALLOWANCES				2,726,140	3,775,640	4,150,800
A012-1	TOTAL REGULAR ALLO	OWANCES			2,726,140	3,775,640	4,150,800
A01202	House Rent Allowance				771,320	767,890	844,680

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210	1 SECONDARY EDUCATION				
PW65	550 Govt. Girls High School Aza District Peshawar	Khel			
A01203	Conveyance Allowance		1,207,430	1,267,800	1,394,580
A01207	Washing Allowance		7,200	7,560	7,560
A01208	Dress Allowance		7,200	7,560	7,560
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		614,380	645,100	709,610
A0121T	Adhoc Relief Allowance 2013		68,580	72,010	79,210
A0122C	Adhoc Relief Allowance - 2015		48,230	50,640	55,710
A0122M	Adhoc Relief Allowance 2016			204,940	225,440
A0122Y	Ad-hoc Relief Allowance 2017			269,060	295,960
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		_	269,420	296,360
001				269,420	296,360
A0123P	Ad-hoc Relief Allowance 2019			204,660	225,130
A01253	Science Teaching Allowance		1,800	2,400	2,400
A03	TOTAL OPERATING EXPENSES		70,000	80,000	80,000
A033	TOTAL UTILITIES		55,000	55,000	55,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		5,000	5,000	5,000
003	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL &		5,000_	15,000	15,000
	TRANSPORTATION				
A03808	Conveyance Charges		5,000	15,000	15,000
001	Conveyance Charges		5,000	15,000	15,000
A039	TOTAL GENERAL		10,000	10,000	10,000
A03901	Stationery		5,000	5,000	5,000_
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW65		AFFAIRS	AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A13101	Machinery and Equipment			5.000	5.000_	5.000_
001	Machinery and Equipment			5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE			5,000	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000	5,000
	Girls High School Aza Khel t Peshawar			15,079,360	9,834,030	21,652,360

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW65	551 Govt. Girls High District Peshawan		ad Khel				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		7,211,100	7,211,100	7,495,670
A011	TOTAL PAY		<u> 16</u>	16	4,419,860	4,419,860	4,550,200
A011-1	TOTAL PAY OF OFFICE	RS	6	6	2,364,100	2,364,100	2,433,400
A01101	Total Basic Pay Of Officer		6	6	2,364,100	2,364,100	2,433,400
H031	Headmistress	(BPS-17)	1	1	822,140		838,240
S039	Senior English Teacher	(BPS-16)	4	4	1,103,760		1,146,320
S575	Senior Drawing Master	(BPS-16)	1	1	438,200		448,840
A011-2	TOTAL PAY OF OTHER	STAFF	10	<u>10</u>	2,055,760	2,055,760	2,116,800
A01151	Total Basic Pay Other Staff		10	<u>10</u>	2,055,760	2,055,760	2,116,800
A047	Arabic Teacher	(BPS-15)	1	1	282,550		291,860
C020	Certificated Teacher	(BPS-15)	2	2	692,780		711,400
T023	Theology Teacher	(BPS-15)	1	1	193,440		202,750
Q005	Qaria	(BPS-12)	1	1	159,840		166,560
J013	Junior Clerk	(BPS-11)	1	1	178,120		184,280
C057	Chowkidar	(BPS-04)		1			118,050
L002	Laboratory Attendant	(BPS-04)		1			125,460
N005	Naib Qasid	(BPS-04)		1			158,220
S162	Sweeper	(BPS-04)		1			158,220
C057	Chowkidar	(BPS-03)	1		115,320		
L002	Laboratory Attendant	(BPS-03)	1		122,730		
N005	Naib Qasid	(BPS-03)	1		155,490		
S162	Sweeper	(BPS-03)	1		155,490		
A012	TOTAL ALLOWANCES				2,791,240	2,791,240	2,945,470
		WANCES				2.791.240	2.945.470

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Govt. Girls High School Ahn District Peshawar	nad Khel			
A01202	House Rent Allowance		461,920	461,920	461,920
A01203	Conveyance Allowance		651,310	651,310	651,310
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		302,470	302,470	302,470
A0121T	Adhoc Relief Allowance 2013		77,930	77,930	77,930
A0122C	Adhoc Relief Allowance - 2015		65,380	65,380	65,380
A0122M	Adhoc Relief Allowance 2016		441,990	441,990	441,990
A0122Y	Ad-hoc Relief Allowance 2017		329,650	329,650	349,180
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		441.990	441.990	349 180
001			441,990	441,990	349,180
A0123P	Ad-hoc Relief Allowance 2019				227,510
A01253	Science Teaching Allowance		4,800	4,800	4,800
A03	TOTAL OPERATING EXPENSES		41,000	73,000	140,000
A033	TOTAL UTILITIES		13,000	18,000	50,000
A03303	Electricity		8,000	8,000	30,000
001	Electricity		8,000	8,000	30,000
A03304	Hot and Cold Weather Charges		5,000	10,000	20,000
003	Hot & Cold Weather Charges		5,000	10,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		15,000	25,000	45,000
A03805	Travelling Allowance		5,000	5,000	15,000
001	Travelling Allowance		5,000	5,000	15,000
A03808	Conveyance Charges		10,000	20,000	30,000
001	Conveyance Charges		10,000	20,000	30,000
A039	TOTAL GENERAL		13,000	30,000	45,000
A03901	Stationery		5,000	15,000	25,000

001 Stationery Charges

15,000

5,000

25,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW65	551 Govt. Girls High School Ahm District Peshawar	ad Khel				
A03970	Others			8.000	15.000	20.000
001	Others			8,000	15,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE			10,000	20,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000	10,000_	30,000
A13101	Machinery and Equipment			5.000	10.000	30.000
001	Machinery and Equipment			5,000	10,000	30,000
A132	TOTAL FURNITURE AND FIXTURE			5,000	10,000	40,000
A13201	Furniture and Fixture			5,000	10,000	40,000
	Girls High School Ahmad Khel t Peshawar			7,262,100	7,304,100	7,705,670

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW65	552 Govt. Girls High District Peshawar		hogagar				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		7,900,440	9,936,620	10,384,400
A011	TOTAL PAY		18	18	5,102,430	5,983,160	6,581,490
A011-1	TOTAL PAY OF OFFICE	RS	6	6	2,307,030	2,537,730	2,791,500
A01101	Total Basic Pay Of Officer		6	6	2,307,030	2,537,730	2,791,500
H031	Headmistress	(BPS-17)	1	1	827,390		1,001,140
S039	Senior English Teacher	(BPS-16)	4	4	1,059,680		1,282,210
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		508,150
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,795,400	3,445,430	3,789,990
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,795,400	3,445,430	3,789,990
A047	Arabic Teacher	(BPS-15)	1	1	234,670		283,950
C020	Certificated Teacher	(BPS-15)	2	2	852,380		1,031,380
D106	Drawing Master	(BPS-15)	1	1	218,710		673,630
P030	Physical Education Teacher	(BPS-15)	1	1	236,230		285,840
Q005	Qaria	(BPS-12)	1	1	189,600		229,420
J013	Junior Clerk	(BPS-11)	1	1	378,760		458,300
C002	Caller	(BPS-03)	1	1	118,050		142,840
C057	Chowkidar	(BPS-03)	1	1	119,250		142,840
L002	Laboratory Attendant	(BPS-03)	1	1	127,410		154,170
N005	Naib Qasid	(BPS-03)	1	1	160,170		193,810
S162	Sweeper	(BPS-03)	1	1	160,170		193,810
A012	TOTAL ALLOWANCES				2,798,010	3,953,460	3,802,910
A012-1	TOTAL REGULAR ALLO	WANCES			2,792,010	3,452,460	3,796,910

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
PW65	Govt. Girls High School Mas District Peshawar	shogagar			
A01203	Conveyance Allowance		707,000	742,350	816,590
A01207	Washing Allowance		1,500	1,580	1,730
A01208	Dress Allowance		1,500	1,580	1,730
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		127,550	133,930	147,320
A0121T	Adhoc Relief Allowance 2013		61,430	64,500	70,950
A0122C	Adhoc Relief Allowance - 2015		43,000	45,150	49,670
A0122M	Adhoc Relief Allowance 2016		345,250	362,510	398,760
A0122Y	Ad-hoc Relief Allowance 2017		488,380	512,800	564,080
A0123G	Ad-hoc Relief Allowance-2018		488,380	515,440	566,980
001			488,380	515,440	566,980
A0123P	Ad-hoc Relief Allowance 2019			515,440	566,980
A01253	Science Teaching Allowance		4,800	2,400	2,400
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	6,000	501,000	6,000
A01274	Medical Charges		5,000	500,000	5,000
001	Medical Charges		5,000	500,000	5,000
A01278	Leave Salary		1,000	1,000	1,000
001	Leave Salary		1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		125,000	115,000	105,000
A033	TOTAL UTILITIES		50,000	50,000	50,000
A03303	Electricity		50,000	50,000	50,000
001	Electricity		50,000	50,000	50,000
A038	TOTAL TRAVEL &		65,000	55,000	45,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	30,000	20,000
001	Travelling Allowance		40,000	30,000	20,000
A03808	Conveyance Charges		25,000	25,000	25,000
001	Conveyance Charges		25,000	25,000	25,000
	TOTAL GENERAL		10.000	10,000	10,000

09210	D1 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW65		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
2 // 32	District Peshawar				
A03901 001 A03970 001	Stationery Stationery Charges Others		5,000 5,000 5,000 5,000	5,000 5,000 5,000 5,000	5,000 5,000 5,000 5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	50,000		
A041	TOTAL PENSION		50,000_		
A04114	Superannuation Encashment of L.P.R		50,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	15,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5,000	5,000	5,000_
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	10,000	10,000
A13201	Furniture and Fixture		5,000	10,000	10,000
	Girls High School Mashogagar Peshawar		8,085,440	10,066,620	10,504,400

092101

SECONDARY EDUCATION

0,21	or SECONDARI E	DUCATION					
FUNCTION	NAL CUM OBJECT CLASS	SIFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	EME .	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AND SECONDARY E SECONDARY E SECONDARY E	DUCATION . DUCATION .	AFFAIRS A	ND SERV		Rs	Rs
PW65	Govt. Girls High (Arhat Koroona)						
A01	TOTAL EMPLOYEES RE	CLATED EXPEN	SES.		9,255,170	8,286,550	13,412,460
A011	TOTAL PAY		<u>17</u>	17	6,113,930	4,850,420	6,491,730
A011-1	TOTAL PAY OF OFFICE	ERS	5	5	3,821,460	2,820,500	3,986,860
A01101	Total Basic Pay Of Officer		5	5	3,821,460	2,820,500	3,986,860
H031	Headmistress	(BPS-17)	1	1	822,140		877,340
S039	Senior English Teacher	(BPS-17)	2	2	1,451,080		1,561,280
S039	Senior English Teacher	(BPS-16)	2	2	1,548,240		1,548,240
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,292,470	2,029,920	2,504,870
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,292,470	2,029,920	2,504,870
A047	Arabic Teacher	(BPS-15)	1	1	282,550		314,470
C020	Certificated Teacher	(BPS-15)	2	2	405,500		469,340
D106	Drawing Master	(BPS-15)	1	1	202,750		234,670
P030	Physical Education Teacher	(BPS-15)	1	1	193,440		193,440
T023	Theology Teacher	(BPS-15)	1	1	378,310		410,230
Q005	Qaria	(BPS-12)	1	1	133,680		133,680
J013	Junior Clerk	(BPS-11)	1	1	150,840		171,960
C057	Chowkidar	(BPS-03)	1	1	122,310		130,230
L002	Laboratory Attendant	(BPS-03)	1	1	122,310		130,230
N005	Naib Qasid	(BPS-03)	1	1	155,070		162,990
S162	Sweeper	(BPS-03)	1	1	145,710		153,630
A012	TOTAL ALLOWANCES				3,141,240	3,436,130	6,920,730
A012-1	TOTAL REGULAR ALLO	OWANCES			3,131,240	3,436,130	6,900,730
A01202	House Rent Allowance				338,470	716,050	3,384,470

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Govt. Girls High School Mas (Arhat Koroona) District Pes				
A01203	Conveyance Allowance		585,580	465,610	585,580
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		350,110	310,680	350,110
A0121T	Adhoc Relief Allowance 2013		133,590	101,570	133,590
A0122C	Adhoc Relief Allowance - 2015		77,840	65,930	77,840
A0122M	Adhoc Relief Allowance 2016		403,030	378,400	403,030
A0122Y	Ad-hoc Relief Allowance 2017		612,010	500,060	649,160
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		612,010	500,060	649,190
001			612,010	500,060	649,190
A0123P	Ad-hoc Relief Allowance 2019			383,970	649,160
A01253	Science Teaching Allowance		4,800		4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	10,000	-	20,000
A01274	Medical Charges		10,000	-	10,000
001	Medical Charges		10,000		10,000
A01278	Leave Salary			-	10,000
001	Leave Salary				10,000
A03	TOTAL OPERATING EXPENSES		95,750	104,500	155,000
A033	TOTAL UTILITIES		81,250	80,000	100,000
A03303	Electricity		80,000	75,000	100,000
001	Electricity		80,000	75,000	100,000
A03304	Hot and Cold Weather Charges		1,250	5,000	
003	Hot & Cold Weather Charges		1,250	5,000	
A038	TOTAL TRAVEL & TRANSPORTATION		7,000_	17,000	25,000
A03805	Travelling Allowance		5,000	15,000	20,000
	T11: A11		5,000	15,000	20,000
001	Travelling Allowance		5,000	,	*
001 A03808	Conveyance Charges Conveyance Charges		2,000	2,000	5,000

092101

SECONDARY EDUCATION

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		VICEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		ATTAINS AND SERV	ICES		
		_			
PW6	Govt. Girls High School Mas (Arhat Koroona) District Pes				
A039	TOTAL GENERAL		7,500	7,500	30,000
A03901	Stationery		2,500	2,500	10,000
001	Stationery Charges		2,500	2,500	10,000
A03970	Others		5,000	5,000	20,000
001	Others		5,000	5,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		5,000	10,000	10,000
A131	TOTAL MACHINERY AND		2,500	5,000	5,000
	EQUIPMENT		,	,	,
A13101	Machinery and Equipment		2,500	5,000	5,000
001	Machinery and Equipment		2,500	5,000	5,000
A132	TOTAL FURNITURE AND		2,500	5,000	5,000
	FIXTURE				
A13201	Furniture and Fixture		2,500	5,000	5,000
Govt.	Girls High School Mashogagar		9,355,920	8,401,050	13,577,460
(Arhat	Koroona) District Peshawar				

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	565 Govt. Girls High Dalazak Peshawa		nzak Peshav	war			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		18,287,750	23,991,880	23,991,880
A011	TOTAL PAY		<u>17</u>	<u>19</u>	5,436,760	5,436,760	5,436,760
A011-1	TOTAL PAY OF OFFICE	RS	Z	ı	2,930,540	2,930,540	2,930,540
A01101	Total Basic Pay Of Officer		7	ı	2,930,540	2,930,540	2,930,540
H031	Headmistress	(BPS-17)	1	1	628,940		628,940
S039	Senior English Teacher	(BPS-16)	4	4	1,460,960		1,460,960
S574	Senior Teology Teacher	(BPS-16)	1	1	474,680		474,680
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	365,960		365,960
A011-2	TOTAL PAY OF OTHER	STAFF	10	12	2,506,220	2,506,220	2,506,220
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>12</u>	2,506,220	2,506,220	2,506,220
A047	Arabic Teacher	(BPS-15)	1	1	458,110		458,110
C020	Certificated Teacher	(BPS-15)	2	2	628,940		628,940
D106	Drawing Master	(BPS-15)	1	1	266,590		266,590
Q005	Qaria	(BPS-15)	1		270,240		
Q005	Qaria	(BPS-12)		1			270,240
J013	Junior Clerk	(BPS-11)	1	1	294,280		294,280
C057	Chowkidar	(BPS-03)	1	1	159,030		159,030
L002	Laboratory Attendant	(BPS-03)	1	3	132,090		132,090
N005	Naib Qasid	(BPS-03)	1	1	150,810		150,810
S162	Sweeper	(BPS-03)	1	1	146,130		146,130
A012	TOTAL ALLOWANCES				12,850,990	18,555,120	18,555,120
A012-1	TOTAL REGULAR ALLO	WANCES			12,850,990	18,555,120	18,555,120
A01202	House Rent Allowance				392,710	392,710	392,710

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDUCATION AFFAIRS AND) GEDVICEG	Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW6565	Govt. Girls High School Dala Dalazak Peshawar	azak Peshawar			
A01203 Conv	veyance Allowance		354,230	354,230	354,230
	ning Allowance		1,800	1,800	1,800
	s Allowance		1,800	1,800	1,800
_	grated Allowance		5,400	5,400	5,400
A01217 Medi	ical Allowance		158,130	158,130	158,130
A0121T Adho	oc Relief Allowance 2013		98,710	98,710	98,710
	oc Relief Allowance - 2015		66,590	66,590	66,590
	oc Relief Allowance 2016		360,840	360,840	360,840
	oc Relief Allowance 2017		5,704,130	5,704,130	5,704,130
	ge allowance		1,320	1,320	1,320
	oc Relief Allowance-2018		5,704,130	5,704,130	5,704,130
001			5,704,130	5,704,130	5,704,130
	oc Relief Allowance 2019			5,704,130	5,704,130
A01253 Scien	nce Teaching Allowance		1,200	1,200	1,200
A03 TOT	TAL OPERATING EXPENSES		40,000	40,000	40,000
A033 TOT	CAL UTILITIES		10,000	10,000	10,000
A03303 Elect	ricity		10,000	10,000	10,000
001 Elect	ricity		10,000	10,000	10,000
	AL TRAVEL &		10,000	10,000	10,000
TRA	NSPORTATION				
A03808 Conv	veyance Charges		10,000	10,000	10,000
001 Conv	veyance Charges		10,000	10,000	10,000
A039 TOT	'AL GENERAL		20,000	20,000	20,000
A03901 Statio	onery		10,000	10,000	10,000
001 Statio	onery Charges		10,000	10,000	10,000
A03970 Other	rs		10,000	10,000	10,000
001 Other	rs		10,000	10,000	10,000

10,000 10,000 10,000

TOTAL REPAIRS AND MAINTENANCE

A13

09210	01 SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 PW65		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101 001	Machinery and Equipment Machinery and Equipment		5,000	5,000 5,000	5,000 5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
	Girls High School Dalazak Peshawar k Peshawar		18,337,750	24,041,880	24,041,880

0921	01 SECONDARY EDI	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW62	239 Principal GHS Ha	ryan Bala					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		32,592,480	29,911,170	31,245,650
A011	TOTAL PAY		<u>46</u>	<u>46</u>	22,029,370	18,515,200	19,327,480
A011-1	TOTAL PAY OF OFFICER	S	<u>27</u>	<u>27</u>	14,619,970	14,923,350	15,534,990
A01101	Total Basic Pay Of Officer		<u>27</u>	27	14,521,970	14,824,450	15,281,990
P070	Principal	(BPS-18)	1	1	790,250		824,690
D072	Director Of Physical Education	(BPS-17)	1	1	106,940		794,540
S144	Subject Specialist	(BPS-17)	10	10	6,748,760		6,367,600
I050	I. T. Teacher	(BPS-16)		1			274,040
S039	Senior English Teacher	(BPS-16)	6	6	2,267,980		2,530,560
S377	Senior I. T. Teacher	(BPS-16)	1		255,800		
S572	Senior Certified Teacher	(BPS-16)	4	4	2,179,920		2,245,280
S573	Senior Arabic Teacher	(BPS-16)	1	1	675,320		693,560
S574	Senior Teology Teacher	(BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	602,360		620,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	474,680		492,920
A01102	Personal pay				98,000	98,900	253,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>19</u>	<u>19</u>	7,409,400	3,591,850	3,792,490
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	7,409,400	3,591,850	3,792,490
C020	Certificated Teacher	(BPS-15)	7	7	1,503,040		1,340,560
S035	Senior Clerk	(BPS-14)	1	1	414,990		429,030
C021	Certificated Teacher Technical	(BPS-12)		1			189,600
I050	I. T. Teacher	(BPS-12)	1		178,080		
Q001	Qari	(BPS-12)	1	1	212,640		224,160
J013	Junior Clerk	(BPS-11)	1	1	178,120		279,940

0921	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW62	239 Principal GHS	Haryan Bala					
L001	Laboratory Assistant	(BPS-07)	1	1	73,260		143,470
N005	Naib Qasid	(BPS-04)	1	1	211,640		216,920
S162	Sweeper	(BPS-04)	1	1	211,640		216,920
C057	Chowkidar	(BPS-03)	2	2	296,940		348,420
		,					
L002	Laboratory Attendant	(BPS-03)	2	2	296,940		271,380
N005	Naib Qasid	(BPS-03)	1	1	127,410		132,090
A012	TOTAL ALLOWANCES				10,563,110	11,395,970	11,918,170
A012-1	TOTAL REGULAR ALL	OWANCES			10,543,110	11,374,970	11,897,170
A01202	House Rent Allowance				1,575,200	1,490,660	1,575,200
A01203	Conveyance Allowance				2,181,200	2,052,660	2,181,210
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,000,570	946,570	1,000,570
A0121T	Adhoc Relief Allowance 20	013			326,440	326,440	326,440
A01226	Computer Allowance				27,000	27,000	27,000
A01229	Special compensatory allow				36,000	38,600	38,600
A0122C	Adhor Relief Allowance -				235,610	235,610	235,610
A0122M A0122Y	Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 2				1,456,670 1,832,560	1,407,760 1,841,630	1,456,670 1,920,100
A01238	Charge allowance	2017			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2	018			1,832,560	1 841 630	1 920 100
001					1,832,560	1,841,630	1,920,100
A0123P	Ad-hoc Relief Allowance 2	2019			, ,	1,100,410	1,149,670
A01253	Science Teaching Allowand	e			12,900	9,600	9,600
A01270	Other				_	30,000	30,000
084	M.Phill Allowance					30,000	30,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUI	OING TA)		20,000	21,000	21,000
A01274	Medical Charges				20,000	20,000	20,000
001	Medical Charges				20,000	20,000	20,000
A01278	Leave Salary				-	1,000	1,000
001	Leave Salary					1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW62	239 Principal GHS Haryan Bala				
A03	TOTAL OPERATING EXPENSES		111,000	104,000	104,000
A033	TOTAL UTILITIES		57,000	55,000	55,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		52,000 52,000 5,000 5,000	50,000 50,000 5,000 5,000	50,000 50,000 5,000 5,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	35,000	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 20,000 20,000	15,000 15,000 20,000 20,000	15,000 15,000 20,000 20,000
A039	TOTAL GENERAL		14,000	14,000	14,000
A03901 001 A03970 001	Stationery Stationery Charges Others		8,000 8,000 6,000 6,000	8,000 8,000 6,000 6,000	8,000 8,000 6,000 6,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	7,000	7,000
A13101 001	Machinery and Equipment Machinery and Equipment		7,000 7,000	7,000 7,000	7,000 7,000
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,000
A13201	Furniture and Fixture		8,000	8,000	8,000

092101	SECONDARY EDUCATION					
UNCTIONAL	UNCTIONAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICE				
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
PW6239	Principal GHS Haryan Bala					
Principal G	HS Haryan Bala			32,718,480	30,030,170	31,364,650

TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION		RS EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES 1 SECONDARY EDUCATION		CES	Rs	Rs
PW6	476 HEAD MASTER	GHS REGI	LALMA P	ESHAWAR			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,301,410	10,012,460	11,261,260
A011	TOTAL PAY		<u>17</u>	<u>17</u>	6,907,220	6,133,490	6,939,640
A011-1	TOTAL PAY OF OFFICE	RS	11	9	5,775,720	5,001,990	5,089,320
A01101	Total Basic Pay Of Officer		11	9	5,775,720	5,001,990	5,089,320
H029	Head Master	(BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,479,200		2,026,400
S572	Senior Certified Teacher	(BPS-16)	2	1	1,262,480		594,760
S573	Senior Arabic Teacher	(BPS-16)	1		620,600		
S574	Senior Teology Teacher	(BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master	(BPS-16)	1	1	565,880		584,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	474,680		492,920
A011-2	TOTAL PAY OF OTHER	STAFF	6	8	1,131,500	1,131,500	1,850,320
A01151	Total Basic Pay Other Staff		6	8	1,131,500	1,131,500	1,850,320
A047	Arabic Teacher	(BPS-15)		1			202,750
C020	Certificated Teacher	(BPS-15)		1			474,070
Q001	Qari	(BPS-12)	1	1	212,640		224,160
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
N005	Naib Qasid	(BPS-04)	1	1	222,200		227,480
S162	Sweeper	(BPS-04)	1	1	216,920		222,200
C057	Chowkidar	(BPS-03)	1	1	150,810		155,490
L002	Laboratory Attendant	(BPS-03)	1	1	150,810		155,490
A012	TOTAL ALLOWANCES				4,394,190	3,878,970	4,321,620
A012-1	TOTAL REGULAR ALLO	WANCES			4,389,190	3,878,970	4,321,620

A01202 House Rent Allowance

479,840

595,430

551,110

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME 201		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW64	476 HEAD MASTER GHS REGI	LALMA PESHAWAR			
A01203	Conveyance Allowance		814,220	608,510	762,770
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		446,650	570,520	556,570
0	HOUSING SUBSIDY ALLOWANCE		446,650	570,520	556,570
A01217	Medical Allowance		346,760	301,960	335,520
A0121T	Adhoc Relief Allowance 2013		151,300	129,980	138,280
A0122C	Adhoc Relief Allowance - 2015		102,560	87,800	93,660
A0122M	Adhoc Relief Allowance 2016		531,950	456,160	503,030
A0122Y	Ad-hoc Relief Allowance 2017		678,260	613,350	682,840
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		678.260	613.350	682.840
001	114 1100 110101 11110 Wallet 2010		678,260	613,350	682,840
A01253	Science Teaching Allowance		3,600	4,800	4,800
A01270	Other		30.000	2,500	.,000
083	PhD Allowance			2,500	
084	M. Phill Allowance		30,000	2,300	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	5,000		
A01274	Medical Charges		5 000		
001	Medical Charges		5,000		
A03	TOTAL OPERATING EXPENSES		75,000	179,240	203,000
A032	TOTAL COMMUNICATIONS		50,000	80,000	80,000
A03202	Telephone and Trunk Call		50,000	80,000	80,000
001	Telephone and Trunk Call		50,000	80,000	80,000
A033	TOTAL UTILITIES		20,000	57,000	70,000
A03302	Water		10,000		
A03303	Electricity		10,000	48,000	60,000
001	Electricity		10,000	48,000	60,000
A03304	Hot and Cold Weather Charges		-	9,000	10,000
003	Hot & Cold Weather Charges			9,000	10,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
092 SECONDARY EDUCATION A		REDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION		Rs	Rs
PW64	76 HEAD MASTER GHS REGI	LALMA PESHAWAR			
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	16,000	25,000
A03805	Travelling Allowance		1,000	1,000_	10,000
001	Travelling Allowance		1,000	1,000	10,000
A03808	Conveyance Charges		4,000	15,000	15,000
001	Conveyance Charges		4,000	15,000	15,000
A039	TOTAL GENERAL		_	26,240	28,000
A03901	Stationery		_	10,000	10,000
001	Stationery Charges			10,000	10,000
A03905	Newspapers Periodicals and Books			6,240	8,000
A03970	Others		_	10,000	10,000
002	Other Contingencies			10,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	20,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	30,000
A13101	Machinery and Equipment		10,000	10,000	30,000
001	Machinery and Equipment		10,000	10,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		_	10,000	10,000
A13201	Furniture and Fixture			10,000	10,000
НЕАВ	MASTER GHS REGI LALMA PESHAWA	JR	11,396,410	10,211,700	11,504,260

0921	01 SECONDARY EI	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		DUCATION A DUCATION A DUCATION	AFFAIRS A	AND SERVI AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES REL			. wai	13,223,540	14,630,870	16,847,400
A011	TOTAL PAY		22	<u>31</u>	7,645,180	8,409,690	10,509,830
A011-1	TOTAL PAY OF OFFICE	RS	11	<u>17</u>	5,352,140	5,887,350	7,483,020
A01101	Total Basic Pay Of Officer		11	<u>17</u>	5,352,140	5,887,350	7,300,860
H031	Headmistress	(BPS-17)	1	1	916,440		1,209,700
S039	Senior English Teacher	(BPS-17)	1	1	601,340		793,770
S039	Senior English Teacher	(BPS-16)	5	8	1,552,600		2,049,430
S377	Senior I. T. Teacher	(BPS-16)		1			236,040
S572	Senior Certified Teacher	(BPS-16)	2	4	1,259,440		1,662,460
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,120		771,040
S575	Senior Drawing Master	(BPS-16)	1	1	438,200		578,420
A01102	Personal pay						182,160
A011-2	TOTAL PAY OF OTHER	STAFF	11	14	2,293,040	2,522,340	3,026,810
A01151	Total Basic Pay Other Staff		11	<u>14</u>	2,293,040	2,522,340	3,026,810
C020	Certificated Teacher	(BPS-15)	2	5	452,200		596,900
P030	Physical Education Teacher	(BPS-15)	1	1	218,710		288,700
T023	Theology Teacher	(BPS-15)	1	1	298,510		394,030
C020	Certificated Teacher	(BPS-12)	1		189,600		
1050	I. T. Teacher	(BPS-12)		1			250,270
Q005	Qaria	(BPS-12)	1	1	201,120		265,480
J013	Junior Clerk	(BPS-11)	1	1	188,680		249,060
N005	Naib Qasid	(BPS-04)	1		211,640		
S162	Sweeper	(BPS-04)	1		216,920		
C057	Chowkidar	(BPS-03)	1	1	160,170		211,420
L002	Laboratory Attendant	(BPS-03)	1	1	155,490		205,250

0921	01 SECONDAR	RY EDUCATION					
UNCTIO	NAL CUM OBJECT	CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE	SCHEME	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	SECONDAI SECONDAI	ON AFFAIRS ANI RY EDUCATION RY EDUCATION RY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW64	485 HEADMIST	TRESS G.G.H.S I	Kukar Pesha	awar			
N005	Naib Qasid	(BPS-03)		1			279,370
S162	Sweeper	(BPS-03)		1			286,330
A012	TOTAL ALLOWAN	CES			5,578,360	6,221,180	6,337,570
A012-1	TOTAL REGULAR	ALLOWANCES			5,557,360	6,200,180	6,307,570
A01202	House Rent Allowance	ce			910,030	910,030	928,230
A01203	Conveyance Allowance	ce			959,860	959,860	979,060
A01207	Washing Allowance				3,600	3,600	3,670
A01208	Dress Allowance				3,600	3,600	3,670
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				642,820	642,820	655,680
A0121T	Adhoc Relief Allowa	nce 2013			140,640	642,820	655,680
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowa	nce - 2015			135,590	140,640	143,450
A0122M					1,122,620	135,590	138,300
A0122Y	Ad-hoc Relief Allowa				807,900	1,122,620	1,145,070
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowa	ance-2018			807.900	807.900	824.060
001					807,900	807,900	824,060
A0123P	Ad-hoc Relief Allowa	ance 2019			007,200	807,900	807,900
A01253	Science Teaching Alle				7,200	7,200	7,200
A012-2	TOTAL OTHER AI	LLOWANCES(EXCLU	DING TA)		21,000	21,000	30,000
A01274	Medical Charges				20,000	20,000	20,000
001	Medical Charges				20,000	20,000	20,000
A01278	Leave Salary				1,000	1,000	10,000
001	Leave Salary				1,000	1,000	10,000
A03	TOTAL OPERATIN	G EXPENSES			135,000	135,000	205,000
A033	TOTAL UTILITIES				<u>85,000</u>	85,000	160,000
A03303	Electricity				80,000	80,000	150,000
001	Electricity				80,000	80,000	150,000
A03304	Hot and Cold Weather	er Charges			5,000	5,000	10,000
002	II-4 0 C-14 W-41	-			£ 000	5 000	10.000

003 Hot & Cold Weather Charges

5,000

5,000

10,000

	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	092 SECONDARY EDUCATION AFFAIRS		AIRS AND SERVICES		Rs
PW64	85 HEADMISTRESS G.G.H.S I	Kukar Peshawar			
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	15,000
A03808	Conveyance Charges		20.000	20.000	15.000
	Conveyance Charges		20,000	20,000	15,000
A039	TOTAL GENERAL		30,000	30,000	30,000
A03901	Stationery		15,000_	15,000	15,000
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		15,000	15,000	15,000
001	Others		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10.000		
	Grnat for superannuation on need basis		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	15,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	10,000
	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI		NUMBE		BUDGET	REVISED	BUDGET
AND PAK	TICULARS OF THE SCHEM	TE.	POS 2019-2020	2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs	
PW61	182 HEADMISTRESS CANTT:	G.G.H.S N	O.1 PESHA	AWAR			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		26,558,480	27,450,260	27,479,080
A011	TOTAL PAY		41	<u>39</u>	17,318,380	16,643,910	17,271,650
A011-1	TOTAL PAY OF OFFICER	as	<u>25</u>	23	11,715,460	12,152,360	12,433,360
A01101	Total Basic Pay Of Officer		25	23	11,715,460	12,152,360	12,433,360
H031	Headmistress	(BPS-17)	1	1	765,940		904,940
S039	Senior English Teacher	(BPS-17)	2	1	85,570		739,340
1050	I. T. Teacher	(BPS-16)	1	1	456,440		274,040
S039	Senior English Teacher	(BPS-16)	8	7	2,792,190		3,176,840
S572	Senior Certified Teacher	(BPS-16)	9	9	5,567,160		5,147,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	494,680		492,920
S575	Senior Drawing Master	(BPS-16)	2	2	1,058,800		1,095,280
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	494,680		602,360
A011-2	TOTAL PAY OF OTHER	STAFF	16	16	5,602,920	4,491,550	4,838,290
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	5,602,920	4,491,550	4,838,290
C020	Certificated Teacher	(BPS-15)	5	5	2,798,720		2,130,950
L109	Lab Incharge	(BPS-15)	1		224,400		
Q005	Qaria	(BPS-15)	1		20,320		
T023	Theology Teacher	(BPS-15)	2	2	1,051,780		820,460
C457	Certified Teacher IT	(BPS-12)		1			281,760
Q005	Qaria	(BPS-12)		1			201,120
J013	Junior Clerk	(BPS-11)	1	1	354,120		347,080
B006	Behishti	(BPS-04)		1			190,520
N005	Naib Qasid	(BPS-04)		1			277,200
B006	Behishti	(BPS-03)	1		168,390		

	NAL CUM OBJECT CL. TICULARS OF THE SC			ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ND TAK	THE CLARS OF THE SC	THE IVIE	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION A EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW61	182 HEADMISTRI CANTT:	ESS G.G.H.S NO	O.1 PESH	AWAR			
C002	Caller	(BPS-03)	2	2	296,940		306,300
C057	Chowkidar	(BPS-03)	1	1	154,090		160,170
N005	Naib Qasid	(BPS-03)	1		280,280		
S162	Sweeper	(BPS-03)	1	1	253,880		122,730
A012	TOTAL ALLOWANCE	, ,	1	1	9,240,100	10,806,350	10,207,430
A012-1	TOTAL REGULAR AL	LLOWANCES			9,229,100	10,806,350	10,207,430
A01202	House Rent Allowance				905,770	1,388,960	1,529,960
A01202	Conveyance Allowance				1,796,970	1,214,150	1,851,240
A01207	Washing Allowance				5,400	3,600	3,600
A01208	Dress Allowance				5,400	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY AI	LLOWANCE			507,110	586,170	556,570
0	HOUSING SUBSIDY AI	LLOWANCE			507,110	586,170	556,570
A0120P	Adhoc Relief 2009					17,640	
A0120X	Adhoc Allowance - 2010)				16,590	
A01217	Medical Allowance				822,070	778,270	798,680
	Ad - hoc Allowance - 2					3,020	
A0121M	Adhoc Relief Allowance					35,300	
A0121T	Adhoc Relief Allowance				434,350	397,810	347,090
A0121Z	Adhoc Relief Allowance	2014				3,440	
A01226	Computer Allowance					22,500	27,000
A01229 A0122C	Special compensatory allo Adhoc Relief Allowance				318,560	7,260	205 670
A0122C A0122M					1,435,710	225,250 1,247,330	205,670 1,268,030
A0122M A0122N	Special Conveyance Allo				1,455,710	84,000	48,000
11012211	to Disbaled Employees	wailee				04,000	40,000
A0122Y	Ad-hoc Relief Allowance	2017			1,501,250	1,616,490	1,728,000
A01238	Charge allowance				1,001,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance	e-2018			1,491,110	1,614,970	178,000
001					1,491,110	1,614,970	178,000
A0123P	Ad-hoc Relief Allowance	2019			•	1,528,600	1,645,790
A01253	Science Teaching Allowa	nnce				4,800	9,600

11,000

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW6	182 HEADMISTRESS G.G.H.S N CANTT:	NO.1 PESHAWAR			
A01274	Medical Charges		10,000		
001	Medical Charges		10,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		167,500	331,240	478,000
A032	TOTAL COMMUNICATIONS		50,000_	56,350	60,000
A03202	Telephone and Trunk Call		50,000	56,350	60,000
001	Telephone and Trunk Call		50,000	56,350	60,000
A033	TOTAL UTILITIES		75,000	204,890	358,000
A03301	Gas			22,780	60,000
A03302	Water		20,000	53,130	60,000
A03303	Electricity		50,000	120,980	230,000
001	Electricity		50,000	120,980	230,000
A03304	Hot and Cold Weather Charges		5,000	8,000	8,000
003	Hot & Cold Weather Charges		5,000	8,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION		12,500	25,000	40,000
	TRANSFORTATION				
A03805	Travelling Allowance		2,500	-	20,000
001	Travelling Allowance		2,500		20,000
A03808	Conveyance Charges		10,000	25,000	20,000
001	Conveyance Charges		10,000	25,000	20,000
A039	TOTAL GENERAL		30,000	45,000	20,000
A03901	Stationery		25,000	32,500	10,000
001	Stationery Charges		25,000	32,500	10,000
A03970	Others		5,000	12,500	10,000

001 Others

12,500

10,000

5,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
PW61	182 HEADMISTRESS G.G.H.S N CANTT:	O.1 PESHAWAR			
A09	TOTAL PHYSICAL ASSETS		_	20,000	10,000
A092	TOTAL COMPUTER EQUIPMENT		_	20,000	10,000
A09201 001	Hardware Hardware		_	10,000 10,000	
A09203	I.T. Equipment			10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	30,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	15,000_	10,000
A13101	Machinery and Equipment		10,000	15,000	10,000
001	Machinery and Equipment		10,000	15,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	10,000
A13201	Furniture and Fixture		10,000	15,000	10,000
HEAD CANT	MISTRESS G.G.H.S NO.1 PESHAWAR T:		26,745,980	27,831,500	27,987,080

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	250 Principal GGHS	(PAF) Shahe	een Camp				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		7,742,600	35,232,420	24,049,070
A011	TOTAL PAY		<u>19</u>	21	4,061,780	21,126,350	7,782,160
A011-1	TOTAL PAY OF OFFICE	ERS	<u>10</u>	<u>10</u>	2,965,160	13,433,210	5,150,800
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	2,965,160	13,417,110	5,093,300
H031	Headmistress	(BPS-17)	1	1	488,120		916,440
S039	Senior English Teacher	(BPS-17)	3	2	993,720		1,283,180
S039	Senior English Teacher	(BPS-16)	2	3	293,800		563,280
S572	Senior Certified Teacher	(BPS-16)	2	2	603,880		1,183,440
S573	Senior Arabic Teacher	(BPS-16)		1			509,640
S574	Senior Teology Teacher	(BPS-16)	1		260,900		
S575	Senior Drawing Master	(BPS-16)	1	1	324,740		637,320
A01102	Personal pay					16,100	57,500
A011-2	TOTAL PAY OF OTHER	STAFF	2	11	1,096,620	7,693,140	2,631,360
A01151	Total Basic Pay Other Staff		9	11	1,096,620	7,693,140	2,631,360
C020	Certificated Teacher	(BPS-15)	2	2	483,320		945,480
P030	Physical Education Teacher	(BPS-15)		1			217,380
T023	Theology Teacher	(BPS-15)	1	1	96,720		193,440
1050	I. T. Teacher	(BPS-12)		1			177,120
Q005	Qaria	(BPS-12)	1	1	79,920		159,840
J013	Junior Clerk	(BPS-11)	1	1	92,140		177,240
C057	Chowkidar	(BPS-03)	1	1	86,130		253,440
L002	Laboratory Attendant	(BPS-03)	1	1	86,130		169,140
N005	Naib Qasid	(BPS-03)	1		86,130		
Q005	Qaria	(BPS-03)		1			169,140
S162	Sweeper	(BPS-03)	1	1	86,130		169,140

PR21C16 (12)

BUDGET
ESTIMATES
2020-2021
Rs
16,266,910
15,716,910
1,967,400
2,594,260
2,594,260 3,600
3,600

A01202	House Rent Allowance	940,270	1,654,760	1,967,400
A01203	Conveyance Allowance	925,580	2,043,110	2,594,260
A01207	Washing Allowance		4,050	3,600
A01208	Dress Allowance	3,600	4,050	3,600
A0120D	Integrated Allowance	5,400	9,900	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE	111,660		
0	HOUSING SUBSIDY ALLOWANCE	111,660		
A01217	Medical Allowance	393,100	1,073,480	1,196,710
A0121T	Adhoc Relief Allowance 2013	138,760	422,390	480,490
A01224	Entertainment Allowance		6,000	6,000
A01226	Computer Allowance	16,940	27,000	27,000
A01227	Project allowance	3,600		
A0122C	Adhoc Relief Allowance - 2015	91,420	292,030	332,560
A0122M	Adhoc Relief Allowance 2016	554,080	1,705,210	1,896,200
A0122Y	Ad-hoc Relief Allowance 2017	440,410	2,228,150	2,557,040
A01238	Charge allowance	1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018	_	2,225,300	2,506,800
001			2,225,300	2,506,800
A0123P	Ad-hoc Relief Allowance 2019		1,830,320	2,096,050
A01253	Science Teaching Allowance	4,800	7,200	7,200
A01270	Other	_	21,920	30,000
083	PhD Allowance		21,920	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	50,000	550,000	550,000
A01274	Medical Charges	50,000	50,000	50,000
001	Medical Charges	50,000	50,000	50,000
A01278	Leave Salary	<u> </u>	500,000	500,000
001	Leave Salary		500,000	500,000
A03	TOTAL OPERATING EXPENSES	40,000	84,000	94,000
A032	TOTAL COMMUNICATIONS	10,000	10,000	10,000

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION					
PROPERTY Principal GGHS (PAF) Shaheen Camp			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
December December					Rs	Rs	Rs
A03202 Telephone and Trunk Call 10,000 10,000 10,000 10,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
Total Utilities Total Util	PW6	250 Principal GGHS (PAF) Shaho	een Camp				
A033 TOTAL UTILITIES	A03202	Telephone and Trunk Call			10,000	10,000	10,000
A03303 Electricity	001	Telephone and Trunk Call			10,000	10,000	10,000
Description	A033	TOTAL UTILITIES			5,000_	37,000	37,000
Hot and Cold Weather Charges 5,000 10,000 10,000 Hot & Cold Weather Charges 5,000 10,000 10,000 Hot & Cold Weather Charges 5,000 10,000 10,000 A038	A03303	Electricity			_	27,000	27,000
003 Hot & Cold Weather Charges 5,000 10,000 10,000 A038 TOTAL TRAVEL & TRANSPORTATION 10,000 19,000 24,000 A03805 Travelling Allowance 9,000 9,000 001 Travelling Allowance 9,000 9,000 A03808 Conveyance Charges 10,000 10,000 15,000 A0390 TOTAL GENERAL 15,000 18,000 23,000 A0391 Stationery 10,000 8,000 8,000 A03970 Others 10,000 8,000 8,000 A03970 Others 5,000 10,000 15,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 10,000 15,000 A041 TOTAL PENSION 10,000 10,000 15,000 A0411 Superannuation Encashment of L.P.R 10,000 10,000 18,000 A0411 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 18,000 A13 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000	001	Electricity				27,000	27,000
A038	A03304	Hot and Cold Weather Charges			5,000	10,000	10,000
TRANSPORTATION	003	Hot & Cold Weather Charges			5,000	10,000	10,000
A03805 Travelling Allowance 9,000 9,000 9,000 03808 Conveyance Charges 10,000 10,000 15,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000	A038				10,000	19,000	24,000
001 Travelling Allowance 9,000 9,000 A03808 Conveyance Charges 10,000 10,000 15,000 001 Conveyance Charges 10,000 10,000 15,000 A039 TOTAL GENERAL 15,000 18,000 23,000 A03901 Stationery 10,000 8,000 8,000 A03970 Others 10,000 8,000 8,000 A03970 Others 5,000 10,000 15,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 10,000 15,000 A0411 TOTAL PENSION 10,000 10,000 10,000 10,000 A04114 Superannuation Encashment of L.P.R 10,000 10,000 18,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 18,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000 10,000		TRANSPORTATION					
A03808 Conveyance Charges 10,000 10,000 15,000 001 Conveyance Charges 10,000 10,000 15,000 A039 TOTAL GENERAL 15,000 18,000 23,000 A03901 Stationery 10,000 8,000 8,000 001 Stationery Charges 10,000 8,000 8,000 A03970 Others 5,000 10,000 15,000 001 Others 5,000 10,000 15,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 10,000 A0411 Superannuation Encashment of L.P.R 10,000 10,000 A0412 Superannuation Encashment of L.P.R 10,000 18,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 18,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000 10,000	A03805	Travelling Allowance			_	9,000	9,000
001 Conveyance Charges 10,000 10,000 15,000 A039 TOTAL GENERAL 15,000 18,000 23,000 A03901 Stationery 10,000 8,000 8,000 001 Stationery Charges 10,000 8,000 8,000 A03970 Others 5,000 10,000 15,000 001 Others 5,000 10,000 15,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 10,000 15,000 A0411 Superannuation Encashment of L.P.R 10,000 10,000 18,000 A0412 Superannuation on need basis 10,000 18,000 18,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 18,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000 10,000		Travelling Allowance				9,000	9,000
A039 TOTAL GENERAL 15,000 18,000 23,000 A03901 Stationery 10,000 8,000 8,000 A03970 Others 10,000 8,000 8,000 A03970 Others 5,000 10,000 15,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 15,000 A041 TOTAL PENSION 10,000 4000 A04114 Superannuation Encashment of L.P.R 10,000 4000 A04114 Superannuation enced basis 10,000 18,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 18,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000 10,000	A03808	Conveyance Charges			10,000	10,000	15,000
A03901 Stationery 10,000 8,000 15,000 10,000 15,000 15,000 15,000 10,000 15,000 15,000 10,000 15,000 10	001	Conveyance Charges			10,000	10,000	15,000
001 Stationery Charges 10,000 8,000 8,000 A03970 Others 5,000 10,000 15,000 001 Others 5,000 10,000 15,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000	A039	TOTAL GENERAL			15,000_	18,000	23,000
A03970 Others	A03901	Stationery			10,000	8,000	8,000
001 Others 5,000 10,000 15,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000	001	Stationery Charges			10,000	8,000	8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 10,000 A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 10,000 002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 18,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000 10,000 A13101 Machinery and Equipment 3,000 10,000 10,000	A03970	Others			5,000	10,000	15,000
A041 TOTAL PENSION 10,000 A04114 Superannuation Encashment of L.P.R 002 10,000 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000 A13101 Machinery and Equipment 3,000 10,000	001	Others			5,000	10,000	15,000
A04114 Superannuation Encashment of L.P.R 002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 10,000 A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 3,000 10,000 10,000	A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		10,000		
002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 18,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000 10,000 A13101 Machinery and Equipment 3,000 10,000 10,000	A041	TOTAL PENSION			10,000		
002 Grnat for superannuation on need basis 10,000 A13 TOTAL REPAIRS AND MAINTENANCE 8,000 18,000 18,000 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 10,000 10,000 A13101 Machinery and Equipment 3,000 10,000 10,000	A04114	Superannuation Encashment of L.P.R			10,000		
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 3,000 10,000 10,000	002	•			10,000		
EQUIPMENT A13101 Machinery and Equipment 3,000 10,000 10,000	A13	TOTAL REPAIRS AND MAINTENANCE			8,000	18,000	18,000
	A131				3,000	10,000	10,000
	A13101	Machinery and Equipment			3 000	10.000	10.000
					3,000	10,000	10,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW625	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION O Principal GGHS (PAF) Shah	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	TOTAL FURNITURE AND FIXTURE		5,000	8,000	8,000
A13201 F	Furniture and Fixture		5,000	8,000	8,000
Principal	GGHS (PAF) Shaheen Camp		7,800,600	35,334,420	24,161,070

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SECONDARY EDUCATION

0,721	or becombakt er	OCATION					
FUNCTION	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERV		Rs	Rs
PW65	Govt.High School District Peshawar						
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		7,782,360	7,721,270	8,364,830
A011	TOTAL PAY		<u> 16</u>	16	5,433,630	4,876,730	4,991,630
A011-1	TOTAL PAY OF OFFICE	RS	5	5	2,888,760	2,326,280	2,321,820
A01101	Total Basic Pay Of Officer		5	5	2,831,260	2,326,280	2,321,820
H031	Headmistress	(BPS-17)	1	1	932,540		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,898,720		1,941,280
A01102	Personal pay				57,500		
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,544,870	2,550,450	2,669,810
A01151	Total Basic Pay Other Staff		11	11	2,544,870	2,550,450	2,669,810
A047	Arabic Teacher	(BPS-15)	1	1	298,510		314,470
C020	Certificated Teacher	(BPS-15)	2	2	756,620		823,120
D106	Drawing Master	(BPS-15)	1		298,510		
P030	Physical Education Teacher	(BPS-15)	1	1	298,510		314,470
S575	Senior Drawing Master	(BPS-15)		1			314,470
Q001	Qari	(BPS-12)	1	1	178,080		178,080
J013	Junior Clerk	(BPS-11)	1	1	167,560		178,120
C057	Chowkidar	(BPS-03)	1	1	122,730		118,050
L002	Laboratory Attendant	(BPS-03)	1	1	122,730		118,050
N005	Naib Qasid	(BPS-03)	1	1	150,810		155,490
S162	Sweeper	(BPS-03)	1	1	150,810		155,490
A012	TOTAL ALLOWANCES				2,348,730	2,844,540	3,373,200
A012-1	TOTAL REGULAR ALLO	WANCES			2,308,730	2,644,540	3,143,200
A01202	House Rent Allowance				310,240	320,690	325,000

INCTION	IAL CUM ODIECT CLASSISICATION	MIMPED OF	DIDGET	DEVICED	DIDOFF
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
ND IMM	THE SCIENCE	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI			110	14.5
092	SECONDARY EDUCATION				
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
PW65	70 Govt.High School Jatti Bala				
	District Peshawar				
A01203	Conveyance Allowance		625,580	392,780	625,580
A01207	Washing Allowance		1,800	1,800	3,600
A01208	Dress Allowance		1,800	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		327,500	232,770	327,500
A0121T	Adhoc Relief Allowance 2013		96,260	83,500	96,260
A0122C	Adhoc Relief Allowance - 2015		65,390	56,690	65,390
	Adhoc Relief Allowance 2016		360,280	314,840	360,280
A0122Y	Ad-hoc Relief Allowance 2017		510,880	417,160	510,880
A01238	Charge allowance		1,200	1,000	1,200
	Ad-hoc Relief Allowance-2018		_	417,160	417,160
001				417,160	417,160
A0123P	Ad-hoc Relief Allowance 2019		2 400	396,550	396,550
A01253	Science Teaching Allowance		2,400	2,400	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	40,000	200,000	230,000
A01274	Medical Charges		40,000	190,000	200,000
001	Medical Charges		40,000	190,000	200,000
A01278	Leave Salary		_	10,000	30,000
001	Leave Salary			10,000	30,000
A03	TOTAL OPERATING EXPENSES		99,000	140,000	164,000
A033	TOTAL UTILITIES		40,000	60,000	65,000
A03303	Electricity		30,000	40,000	45,000
001	Electricity		30,000	40,000	45,000
A03304	Hot and Cold Weather Charges		10,000	20,000	20,000
003	Hot & Cold Weather Charges		10,000	20,000	20,000
A038	TOTAL TRAVEL &		27.000	35,000	44.000
	TRANSPORTATION				
	Travelling Allowance		15,000	15,000	22,000
	Travelling Allowance Travelling Allowance		15,000 15,000	15,000 15,000	22,000 22,000
A03805	_		,		*

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SECONDARY EDUCATION

	AL CUM OBJECT CLASSIFICATION NUMBER OF TCULARS OF THE SCHEME POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV.	ICES		
0,210	SECONDINI ESCONTION				
PW65	Govt.High School Jatti Bala District Peshawar				
A039	TOTAL GENERAL		32,000	45,000_	55,000
A03901	Stationery		12.000	15 000	20.000
001	Stationery Charges		12,000	15,000	20,000
A03970	Others		20,000	30,000	35,000
001	Others		20,000	30,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	22,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	15,000
A13101	Machinery and Equipment		10,000	10,000	15,000
001	Machinery and Equipment		10,000	10,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		12,000	12,000	15,000
A13201	Furniture and Fixture		12,000	12,000	15,000
Govt.H	ligh School Jatti Bala		7,903,360	7,883,270	8,558,830

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
PW6	575 Govt.Girls High District Peshawar		Killi Pesha	W			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		6,810,640	6,223,280	6,786,470
A011	TOTAL PAY		<u>17</u>	<u>17</u>	4,113,090	3,556,150	3,722,590
A011-1	TOTAL PAY OF OFFICE	RS	6	6	2,163,660	1,932,220	1,978,060
A01101	Total Basic Pay Of Officer		6	<u>6</u>	2,163,660	1,932,220	1,978,060
H031	Headmistress	(BPS-17)	1	1	849,740		877,340
S039	Senior English Teacher	(BPS-16)	4	4	950,240		680,760
S573	Senior Arabic Teacher	(BPS-16)	1	1	363,680		419,960
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	1,949,430	1,623,930	1,744,530
A01151	Total Basic Pay Other Staff		11	11	1,949,430	1,623,930	1,744,530
C020	Certificated Teacher	(BPS-15)	2	2	453,380		549,140
D106	Drawing Master	(BPS-15)	1	1	202,750		112,680
P030	Physical Education Teacher	(BPS-15)	1	1	202,750		112,680
T023	Theology Teacher	(BPS-15)	1	1	218,710		238,510
Q001	Qari	(BPS-12)	1	1	166,560		91,440
J013	Junior Clerk	(BPS-11)	1	1	167,560		85,980
C057	Chowkidar	(BPS-03)	1	1	122,730		125,070
L002	Laboratory Attendant	(BPS-03)	1	1	122,730		127,410
N005	Naib Qasid	(BPS-03)	1	1	146,130		150,810
S162	Sweeper	(BPS-03)	1	1	146,130		150,810
A012	TOTAL ALLOWANCES				2,697,550	2,667,130	3,063,880
A012-1	TOTAL REGULAR ALLO	WANCES			2,697,550	2,637,130	3,013,880
A01202	House Rent Allowance				493,400	437,090	493,400
A01202					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	137,070	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

UNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		OFFIG.		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
PW657	g	Killi Peshaw			
	District Peshawar				
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		323,470	287,470	323,470
A0121T	Adhoc Relief Allowance 2013		32,870	32,870	32,870
A0122C	Adhoc Relief Allowance - 2015		22,320	22,320	22,320
A0122M	Adhoc Relief Allowance 2016		317,210	284,780	317,210
A0122Y	Ad-hoc Relief Allowance 2017		411,310	328,010	411,310
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		411,310	328,010	411,310
001			411,310	328,010	411,310
	Ad-hoc Relief Allowance 2019			313,130	316,330
A01253	Science Teaching Allowance		4,800	4,000	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	30,000	50,000
A01278	Leave Salary		_	30,000	50,000
001	Leave Salary			30,000	50,000
A03	TOTAL OPERATING EXPENSES		25,000	25,000	35,000
A033	TOTAL UTILITIES		10,000	10,000	20,000
A03303	Electricity		10 000	10.000	20,000
001	Electricity		10,000	10,000	20,000
A038	TOTAL TRAVEL &		5,000	5,000	5,000
	TRANSPORTATION				
A03808	Conveyance Charges		5,000	5,000	5,000
	Conveyance Charges		5,000	5,000	5,000
A039	TOTAL GENERAL		10,000	10,000	10,000
A03901	Stationery		5,000	5,000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000		

09210	1 SECONDARY EDUCATION						
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 092101 PW657	75 Govt.Girls High School Khat	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs		
002	District Peshawar Other Contingencies			5,000	5,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000		
	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000		
	Machinery and Equipment Machinery and Equipment		5,000	5,000 5,000	5,000 5,000		
	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000		
A13201	Furniture and Fixture		5,000	5,000	5,000		
	Govt.Girls High School Khat Killi Peshaw 6,845,640 6,258,280 6,831,470 District Peshawar						

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SECONDARY EDUCATION

	ONAL CUM OBJECT CLAS		NUMBE		BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHE	EME	POS 2019-2020	2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 0921		DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
PW6	576 Govt.Girls High District Peshawa		Alam Pesha	awa			
A01	TOTAL EMPLOYEES RE	CLATED EXPEN	ISES.		8,145,830	5,957,270	7,915,300
A011	TOTAL PAY		17	<u>17</u>	5,235,170	3,582,260	4,974,210
A011-1	TOTAL PAY OF OFFICE	ERS	6	6	2,571,060	1,319,750	2,591,100
A01101	Total Basic Pay Of Officer		6	<u>6</u>	2,571,060	1,319,750	2,591,100
H031	Headmistress	(BPS-17)	1	1	849,740		877,340
D106	Drawing Master	(BPS-16)	1	1	584,120		602,400
S039	Senior English Teacher	(BPS-16)	4	4	1,137,200		1,111,360
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,664,110	2,262,510	2,383,110
A01151	Total Basic Pay Other Staff	•	11	11	2,664,110	2,262,510	2,383,110
A047	Arabic Teacher	(BPS-15)	1	1	429,800		442,130
C020	Certificated Teacher	(BPS-15)	2	2	795,870		469,340
P030	Physical Education Teacher	(BPS-15)	1	1	193,440		234,690
T023	Theology Teacher	(BPS-15)	1	1	302,120		314,470
Q005	Qaria	(BPS-12)	1	1	166,560		224,160
J013	Junior Clerk	(BPS-11)	1	1	178,120		188,680
C057	Chowkidar	(BPS-03)	1	1	127,410		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	127,410		132,090
N005	Naib Qasid	(BPS-03)	1	1	127,410		122,730
S162	Sweeper	(BPS-03)	1	1	215,970		122,730
A012	TOTAL ALLOWANCES				2,910,660	2,375,010	2,941,090
A012-1	TOTAL REGULAR ALLO	OWANCES			2,889,660	2,375,010	2,941,090
A01202	House Rent Allowance				478,480	282,420	443,350
A01203	Conveyance Allowance				360,000	486,590	685,580

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	Govt.Girls High School Shah District Peshawar	Alam Peshawa			
A01207 A01208 A0120D A0120E	Washing Allowance Dress Allowance Integrated Allowance HOUSING SUBSIDY ALLOWANCE		3,600 3,600 5,400	1,800 1,800 2,700	1,800 1,800 2,700
0 A01217 A0121T A0122C	HOUSING SUBSIDY ALLOWANCE Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		118,140 123,820 127,010 86,000	143,320 60,510 33,700	309,460 48,590 38,830
	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018		530,570 523,520 1,200	312,220 419,520 1,200 412,570	312,220 410,360 1,200 410,360
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		523,520 4,800	412,570 215,460 1,200	410,360 273,640 1,200
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	21,000		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		20,000 20,000 1,000		
A03	TOTAL OPERATING EXPENSES		25,000	25,000	20,000
A033	TOTAL UTILITIES		10,000	10,000	
A03303 001	Electricity Electricity		10,000	10,000 10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		5,000	5,000	10,000
A03808 001	Conveyance Charges Conveyance Charges		5,000 5,000	5,000 5,000	10,000
A039	TOTAL GENERAL		10,000_	10,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW65	76 Govt.Girls High School Shah District Peshawar	Alam Peshawa			
A03901	Stationery		5.000	5.000	5,000
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		5,000	5,000	5,000
001	Others		5,000	5,000	5,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	350,000		
A041	TOTAL PENSION		350,000		
A04114	Superannuation Encashment of L.P.R		350,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	10,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,000
A13101	Machinery and Equipment		5.000	5.000_	5.000
001	Machinery and Equipment		5,000	5,000	5,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	5,000
A13201	Furniture and Fixture		5,000	5,000	5,000
	irls High School Shah Alam Peshawa Peshawar		8,530,830	5,992,270	7,945,300

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERV		Rs	Rs
PW6	577 Govt.High Schoo	ol Nauthia Ja	deed Pesha	war			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		23,086,690	13,000,390	13,475,010
A011	TOTAL PAY		<u>40</u>	20	13,839,190	7,589,650	8,017,310
A011-1	TOTAL PAY OF OFFICE	CRS	10	5	5,206,240	3,248,580	3,581,440
A01101	Total Basic Pay Of Officer		<u>10</u>	5	5,141,840	3,248,580	3,581,440
H029	Head Master	(BPS-17)	2	1	1,832,880		987,740
S039	Senior English Teacher	(BPS-17)	2	1	1,008,080		932,540
S039	Senior English Teacher	(BPS-16)	6	3	2,300,880		1,661,160
A01102	Personal pay				64,400		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>30</u>	15	8,632,950	4,341,070	4,435,870
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>15</u>	8,632,950	4,341,070	4,435,870
A047	Arabic Teacher	(BPS-15)	2	1	437,420		202,750
C020	Certificated Teacher	(BPS-15)	8	4	4,079,840		2,103,760
D106	Drawing Master	(BPS-15)	2	1	628,940		330,430
P030	Physical Education Teacher	(BPS-15)	2	1	724,700		378,310
T023	Theology Teacher	(BPS-15)	2	1	437,420		234,670
Q001	Qari	(BPS-12)	2	1	356,160		166,560
J013	Junior Clerk	(BPS-11)	2	1	356,240		188,680
N005	Naib Qasid	(BPS-04)	3	2	523,520		358,970
S162	Sweeper	(BPS-04)	2		423,280		
C057	Chowkidar	(BPS-03)	2	1	245,460		127,410
L002	Laboratory Attendant	(BPS-03)	2	1	245,460		127,410
N005	Naib Qasid	(BPS-03)	1		174,510		
S162	Sweeper	(BPS-03)		1			216,920
A012	TOTAL ALLOWANCES				9,247,500	5,410,740	5,457,700

FUNCTIONAL CLM ORIECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2020-2021 2019-2029 2019-20	0921	01 SECONDARY EDUCATION					
December Control Con			PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
December					Rs	Rs	Rs
A012-1 TOTAL REGULAR ALLOWANCES 9,216,500 5,199,740 5,427,700 A01202 House Rent Allowance 1,347,700 660,230 708,940 A01203 Conveyance Allowance 1,439,640 612,100 749,820 A01204 Washing Allowance 7,350 3,600 3,600 A01205 Driess Allowance 21,600 10,800 10,800 A01206 Housing Subsidy Allowance 21,600 10,800 10,800 A01207 Housing Subsidy Allowance 934,940 502,490 502,490 A01217 Medical Allowance 2015 202,600 144,610 140,410 A01217 Adhoc Relief Allowance 2015 202,600 97,960 95,240 A01224 Adhoc Relief Allowance 2015 202,600 799,600 95,240 A01225 Adhoc Relief Allowance 2016 1,202,180 576,220 579,620 A01226 Adhoc Relief Allowance 2016 1,432,360 760,480 770,500 A01230 Adhoc Relief Allowance 2018 1,432,360 770,500 770,500 A01231 Adhoc Relief Allowance 2019 643,920 664,730 A01232 Adhoc Relief Allowance 2019 643,920 664,730 A01233 Adhoc Relief Allowance 2019 643,920 664,730 A01247 Adhoc Relief Allowance 2019 643,920 664,730 A01253 Science Teaching Allowance 9,600 2,400 2,400 A01254 Adhoc Relief Allowance 2019 643,920 664,730 A01255 Science Teaching Allowance 9,600 2,400 2,400 A0126 Adhoc Relief Allowance 2019 643,920 664,730 A0127 Adhoc Relief Allowance 2019 643,920 664,730 A0128 Cave & Salary 11,000 11,000 10,000 A0129 Cave & Salary 11,000 11,000 10,000 A0129 Cave & Salary 11,000 11,000 10,000 A0200 Telephone and Trunk Call 20,000 30,000 30,000 A0200 Telephone and Trunk Call 20,000 3	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
A01202 House Rent Allowance 1,347,700 660,230 708,940 A01203 Conveyance Allowance 1,439,640 612,100 749,820 A01207 Washing Allowance 7,350 3,600 3,600 A01208 Dress Allowance 7,350 3,600 3,600 A01208 Dress Allowance 21,600 10,800 10,800 10,800 A0120B Hougarded Allowance 21,600 10,800 10,800 10,800 A0120B Hougarded Allowance 21,600 10,800 10,800 10,800 A0120B HOUSING SUBSIDY ALLOWANCE 934,940 502,490 502,490 A01217 Medical Allowance 2013 332,260 144,610 140,410 A01202 Allowance 2015 220,560 97,960 95,240 A0122T Adhore Relief Allowance 2015 220,560 97,960 95,240 A0122M Adhore Relief Allowance 2016 1,202,180 576,220 579,620 A0122Y Ad-hoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123Z Ad-hoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123Z Ad-hoc Relief Allowance 2018 1,432,360 770,500 770,500 A0123Z Ad-hoc Relief Allowance 2019 1,432,360 770,500 770,500 770,500 A0123Z Ad-hoc Relief Allowance 2019 1,432,360 770,500 770,500 770,500 A0123Z Ad-hoc Relief Allowance 2019 1,432,360 770,500 770,500 770,500 A0123Z Ad-hoc Relief Allowance 2019 1,432,360 770,500	PW65	577 Govt.High School Nauthia Ja	deed Pesha	war			
A01203 Conveyance Allowance 1,439,640 612,100 749,820 A01207 Washing Allowance 7,350 3,600 3,600 A01208 Dress Allowance 7,350 3,600 3,600 A01208 Dress Allowance 21,600 10,800 10,800 A01208 HOUSING SUBSIDY ALLOWANCE 934,940 502,490 502,490 A01217 HOUSING SUBSIDY ALLOWANCE 934,940 502,490 502,490 A01217 Adhoc Relief Allowance 2013 332,260 144,610 140,410 A01222 Adhoc Relief Allowance 2015 220,560 97,960 95,240 A01224 Adhoc Relief Allowance 2016 1,202,180 576,220 579,620 A01225 Adhoc Relief Allowance 2016 1,432,360 760,480 770,500 A01236 Adhoc Relief Allowance 2017 1,432,360 770,500 770,500 A01237 Adhoc Relief Allowance 2018 1,432,360 770,500 770,500 A01237 Adhoc Relief Allowance 2018 1,432,360 770,500 770,500 A01238 Adhoc Relief Allowance 2019 643,220 664,730 A01239 Adhoc Relief Allowance 2019 643,200 664,730 A01231 Adhoc Relief Allowance 2019 643,200 664,730 A01232 Adhoc Relief Allowance 2019 70,000 2,400 2,400 A01234 Adhoc Relief Allowance 2019 643,200 664,730 A01235 Science Teaching Allowance 2019 643,200 664,730 A01240 Adhoc Relief Allowance 2019 643,200 62,400 A01241 Adhoc Relief Allowance 2019 643,200 643,200 A01253 Science Teaching Allowance 2019 643,200 643,200 A01254 Leave Salary 11,000 11,000 10,000 A01275 Leave Salary 11,000 11,000 10,000 A01276 Adhoc Relief Allowance 2019 30,000 30,000 30,000 A01277 Adhoc Relief Allowance 2019 30,000 30,000 A01278 Leave Salary 11,000 11,000 10,000 A024 TOTAL OPERATING EXPENSES 252,000 30,000 30,000 A025 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A026 Tolephone and Trunk Call 20,000 30,000 30,000 A0230 TOTAL UILITIES 156,000 30,000 30,000 A0230 Gas 30,000 40,000 40,000 40,000 40,000 40,000 40,000 40,000	A012-1	TOTAL REGULAR ALLOWANCES			9,216,500	5,199,740	5,427,700
A01207 Washing Allowance 7,350 3,600 3,600 A01208 Dress Allowance 7,350 3,600 10,8	A01202	House Rent Allowance			1,347,700	660,230	708,940
A01208 Dress Allowance 7,350 3,600 3,600 A0120D Integrated Allowance 21,600 10,800 10,800 A0120E HOUSING SUBSIDY ALLOWANCE 934,940 502,490 502,490 MO121T Medical Allowance 826,200 409,630 423,850 A0121T Medical Allowance 2013 332,260 144,610 140,410 A0122T Alhoc Relief Allowance 2015 220,560 97,960 95,240 A0122M Alhoc Relief Allowance 2016 1,202,180 576,220 579,620 A0122M Alhoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123A Alhoc Relief Allowance 2017 1,432,360 770,500 770,500 A0123B Charge allowance 1,432,360 770,500 770,500 A0123B Ad-hoc Relief Allowance 2019 643,920 664,730 A0124B Ad-hoc Relief Allowance 2019 643,920 664,730 A0125A Science Teaching Allowance 9,600 2,400 2,400 A0125A <td>A01203</td> <td>Conveyance Allowance</td> <td></td> <td></td> <td>1,439,640</td> <td>612,100</td> <td>749,820</td>	A01203	Conveyance Allowance			1,439,640	612,100	749,820
A0120D Integrated Allowance 21,600 10,800 10,800 A0120E HOUSING SUBSIDY ALLOWANCE 934,940 502,490 502,490 0 HOUSING GUSSIDY ALLOWANCE 934,940 502,490 502,490 A01217 Medical Allowance 826,200 409,630 423,850 A01217 Adhoc Relief Allowance 2015 333,260 144,610 140,410 A0122A Adhoc Relief Allowance 2016 1,202,180 576,220 579,620 A0122Y Adhoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123S Charge allowance 20,40 1,200 1,200 A0123A Ad-hoc Relief Allowance-2018 1,432,360 770,500 770,500 A0123B Ad-loc Relief Allowance 2019 643,920 664,730 A0123D Ad-loc Relief Allowance 2019 31,000 21,000 A0124B Ad-hoc Relief Allowance 2019 643,920 664,730 A0125C Science Teaching Allowance 200 200,000 20,000 A0124B <td< td=""><td>A01207</td><td>Washing Allowance</td><td></td><td></td><td>7,350</td><td>3,600</td><td>3,600</td></td<>	A01207	Washing Allowance			7,350	3,600	3,600
A0120E HOUSING SUBSIDY ALLOWANCE 934,940 502,490 502,490 0 HOUSING SUBSIDY ALLOWANCE 934,940 502,490 502,490 A01217 Adhoc Relief Allowance 826,200 409,630 423,850 A01217 Adhoc Relief Allowance 2013 332,260 144,610 140,410 A01222C Adhoc Relief Allowance 2015 220,560 97,960 95,240 A0122W Adhoc Relief Allowance 2016 1,202,180 576,220 579,620 A0122Y Ad-hoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123G Ad-hoc Relief Allowance 2018 1,432,360 770,500 70,500 A0123G Ad-hoc Relief Allowance 2018 1,432,360 770,500 770,500 A0123B Ad-hoc Relief Allowance 2019 643,920 664,730 A01253 Science Teaching Allowance 9,600 2,400 2,400 A01274 Medical Charges 20,000 20,000 20,000 A01278 Leave Salary 11,000 11,000 <	A01208	Dress Allowance			7,350	3,600	3,600
HOUSING SUBSIDY ALLOWANCE 934,940 502,490 502,490 A01217 Medical Allowance 826,200 409,630 423,850 423,850 444,610 140,410 400,620 423,850 444,610 140,410 400,620 423,850 444,610 410,410 400,620 423,850 444,610 410,410 401,410	A0120D	Integrated Allowance			21,600	10,800	10,800
A01217 Medical Allowance 826,200 409,630 423,850 A01217 Adhoc Relief Allowance 2013 332,260 144,610 140,410 A0122C Adhoc Relief Allowance - 2015 220,560 97,960 95,240 A0122W Adhoc Relief Allowance 2016 1,202,180 576,220 579,620 A0123Y Ad-hoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123S Charge allowance 2,400 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 1,432,360 770,500 770,500 A0123D Ad-hoc Relief Allowance 2019 643,920 664,730 A0123S Science Teaching Allowance 9,600 2,400 2,400 A0124D TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 A01274 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000	A0120E	HOUSING SUBSIDY ALLOWANCE			934,940	502,490	502,490
A0121T Adhoc Relief Allowance 2013 332,260 144,610 140,410 A0122C Adhoc Relief Allowance - 2015 220,560 97,960 95,240 A0122M Adhoc Relief Allowance 2016 1,202,180 576,220 579,620 A0122Y Ad-hoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123C Charge allowance 2,400 1,200 1,200 A0123G Ad-hoc Relief Allowance 2018 1,432,360 770,500 770,500 A0123D Ad-hoc Relief Allowance 2019 643,920 664,730 A0123Z Science Teaching Allowance 9,600 2,400 2,400 A0124Z TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A0124Z Medical Charges 20,000 200,000 20,000 A0127Z Eave Salary 11,000 11,000 10,000 A0127Z Eave Salary 11,000 11,000 10,000 A033 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A	0	HOUSING SUBSIDY ALLOWANCE			934,940	502,490	502,490
A0122C Adhoc Relief Allowance 2015 220,560 97,960 95,240 A0122M Adhoc Relief Allowance 2016 1,202,180 576,220 579,620 A0122Y Ad-hoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123G Ad-hoc Relief Allowance-2018 2,400 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 1,432,360 770,500 770,500 A0123P Ad-hoc Relief Allowance 2019 643,920 664,730 A0123P Ad-hoc Relief Allowance 9,600 2,400 2,400 A0122T TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 A01278 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 30,000 30,000 A0320 Telephone and Trunk Call 20,000 30,000 30,000	A01217	Medical Allowance			826,200	409,630	423,850
A0122M Adhoc Relief Allowance 2016 1,202,180 576,220 579,620 A0122Y Adhoc Relief Allowance 2017 1,432,360 760,480 770,500 A01238 Charge allowance 2,400 1,200 1,200 A01236 Adhoc Relief Allowance-2018 1,432,360 770,500 770,500 A0123P Adhoc Relief Allowance 2019 643,920 664,730 A0125 Science Teaching Allowance 9,600 2,400 2,400 A0122 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 30,000 30,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 30,000 30,000 A0330 Gas 30,000 30,000 120,000	A0121T	Adhoc Relief Allowance 2013			332,260	144,610	140,410
A0122Y Ad-hoc Relief Allowance 2017 1,432,360 760,480 770,500 A0123B Charge allowance 2,400 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 1,432,360 770,500 770,500 A0123P Ad-hoc Relief Allowance 2019 643,920 664,730 A0123S Science Teaching Allowance 9,600 2,400 2,400 A0124 OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A0124 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 A0128 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A0330 TOTAL UTILITIES 156,000 30,000 30,000 A0330 Gas 30,000 30,000 120,000	A0122C	Adhoc Relief Allowance - 2015			220,560	97,960	95,240
A01238 Charge allowance 2,400 1,200 1,200 A0123G Ad-hoc Relief Allowance-2018 1,432,360 770,500 770,500 001 1,432,360 770,500 770,500 A0123P Ad-hoc Relief Allowance 2019 643,920 664,730 664,730 A0123 Science Teaching Allowance 9,600 2,400 2,400 A0124 OTTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 A01278 Leave Salary 11,000 11,000 10,000 A033 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 30,000 30,000 A0330 Gas 30,000 30,000 120,000	A0122M	Adhoc Relief Allowance 2016			1,202,180	576,220	579,620
A0123G Ad-hoc Relief Allowance-2018 1.432.360 770.500 770.500 001 1.432.360 770.500 770.500 A0123P Ad-hoc Relief Allowance 2019 643.920 664.730 A01253 Science Teaching Allowance 9,600 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 001 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 A0330 TOTAL UTILITIES 156,000 30,000 120,000 A03301 Gas 30,000 10,000	A0122Y	Ad-hoc Relief Allowance 2017			1,432,360	760,480	770,500
001 1,432,360 770,500 770,500 A0123P Ad-hoc Relief Allowance 643,920 664,730 A01253 Science Teaching Allowance 9,600 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 001 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 001 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03302 Water 10,000 10,000 10,000	A01238	Charge allowance			2,400	1,200	1,200
A0123P Ad-hoc Relief Allowance 2019 643,920 664,730 A01253 Science Teaching Allowance 9,600 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 001 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 001 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 30,000 A03302 Water 10,000 10,000	A0123G	Ad-hoc Relief Allowance-2018			1,432,360	770,500	770,500
A01253 Science Teaching Allowance 9,600 2,400 2,400 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 001 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 001 Leave Salary 111,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 A03302 Total Utilities 156,000 320,000 120,000 A03301 Gas 30,000 30,000 A03302 Water 10,000 10,000	001				1,432,360	770,500	770,500
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 31,000 211,000 30,000 A01274 Medical Charges 20,000 200,000 20,000 001 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 001 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 A03302 Water 10,000	A0123P	Ad-hoc Relief Allowance 2019				643,920	664,730
A01274 Medical Charges 20,000 200,000 20,000 001 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 001 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 30,000 120,000 A03302 Water 10,000 10,000 10,000	A01253	Science Teaching Allowance			9,600	2,400	2,400
001 Medical Charges 20,000 200,000 20,000 A01278 Leave Salary 11,000 11,000 10,000 001 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 30,000 A03302 Water 10,000 30,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		31,000	211,000	30,000
A01278 Leave Salary 11,000 11,000 10,000 001 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 A03302 Water 10,000	A01274	Medical Charges			20,000	200,000	20,000
001 Leave Salary 11,000 11,000 10,000 A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 001 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 30,000 10,000	001	Medical Charges			20,000	200,000	20,000
A03 TOTAL OPERATING EXPENSES 252,000 430,000 215,000 A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 001 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 A03302 Water 10,000	A01278	Leave Salary			11,000	11,000	10,000
A032 TOTAL COMMUNICATIONS 20,000 30,000 30,000 A03202 Telephone and Trunk Call 20,000 30,000 30,000 001 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 A03302 Water 10,000	001	Leave Salary			11,000	11,000	10,000
A03202 Telephone and Trunk Call 20,000 30,000 30,000 001 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 A03302 Water 10,000	A03	TOTAL OPERATING EXPENSES			252,000	430,000	215,000
001 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 A03302 Water 10,000	A032	TOTAL COMMUNICATIONS			20,000	30,000	30,000
001 Telephone and Trunk Call 20,000 30,000 30,000 A033 TOTAL UTILITIES 156,000 320,000 120,000 A03301 Gas 30,000 A03302 Water 10,000	A03202	Telephone and Trunk Call			20,000	30,000	30,000
A03301 Gas 30,000 A03302 Water 10,000	001	_			20,000	30,000	30,000
A03302 Water 10,000	A033	TOTAL UTILITIES			156,000	320,000	120,000
	A03301	Gas			30,000		
A03303 Electricity 96,000 300,000 100,000	A03302	Water			10,000		
	A03303	Electricity			96,000	300,000	100,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW65	Govt. High School Nauthia Jac	deed Peshawar			
001	Electricity		96,000	300,000	100,000
A03304	Hot and Cold Weather Charges		20,000	20,000	20,000
003	Hot & Cold Weather Charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	50,000	35,000
A03805	Travelling Allowance		30,000	30,000	20,000
001	Travelling Allowance		30,000	30,000	20,000
A03808	Conveyance Charges		15,000	20,000	15,000
001	Conveyance Charges		15,000	20,000	15,000
A039	TOTAL GENERAL		31,000	30,000	30,000
A03901	Stationery		10,000	15,000	15,000
001	Stationery Charges		10,000	15,000	15,000
A03905	Newspapers Periodicals and Books		6,000		
A03970	Others		15,000	15,000	15,000
001	Others		15,000	15,000	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	10,000		
A041	TOTAL PENSION		10,000		
A04114	Superannuation Encashment of L.P.R		10,000		
A09	TOTAL PHYSICAL ASSETS		10,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		10,000_		
A09601	Plant and Machinery		10,000		
001	Plant and Machinary		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	30,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	15,000	15,000

09210	1 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW65		AFFAIRS AND SERVIO		Rs	Rs
A13101	Machinery and Equipment		10,000	15,000	15,000
001	Machinery and Equipment		10,000	15,000	15,000
	TOTAL FURNITURE AND FIXTURE		10,000	15,000	20,000
A13201	Furniture and Fixture		10,000	15,000	20,000
Govt.Hi	igh School Nauthia Jadeed Peshawar		23,378,690	13,460,390	13,725,010

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
PW6	610 Govt. High Scho	ol Haji Band	la Peshawa	r			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		7,904,540	8,755,240	8,927,620
A011	TOTAL PAY		17	17	5,087,500	5,968,390	5,862,090
A011-1	TOTAL PAY OF OFFICE	RS	5	5	2,320,180	1,736,690	2,807,350
A01101	Total Basic Pay Of Officer		5	5	2,320,180	1,736,690	2,807,350
H029	Head Master	(BPS-17)	1	1	923,060		1,116,830
S039	Senior English Teacher	(BPS-16)	4	4	1,397,120		1,690,520
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,767,320	4,231,700	3,054,740
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,767,320	4,231,700	3,054,740
A047	Arabic Teacher	(BPS-15)	1	1	204,960		225,460
C020	Certificated Teacher	(BPS-15)	2	2	637,800		701,580
D106	Drawing Master	(BPS-15)	1	1	556,080		611,690
P030	Physical Education Teacher	(BPS-15)	1	1	204,960		225,460
T023	Theology Teacher	(BPS-15)	1	1	236,880		260,570
Q001	Qari	(BPS-12)	1	1	167,590		184,350
J013	Junior Clerk	(BPS-11)	1	1	157,880		184,350
N005	Naib Qasid	(BPS-04)	1		158,220		
S162	Sweeper	(BPS-04)	1		181,230		
C057	Chowkidar	(BPS-03)	1	1	139,400		153,340
L002	Laboratory Attendant	(BPS-03)	1	1	122,320		134,550
N005	Naib Qasid	(BPS-03)		1			174,040
S162	Sweeper	(BPS-03)		1			199,350
A012	TOTAL ALLOWANCES				2,817,040	2,786,850	3,065,530
A012-1	TOTAL REGULAR ALLO	WANCES			2,815,040	2,786,850	3,065,530
A01202	House Rent Allowance				246,780	259,120	285,030

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW66	610 Govt. High School Haji Band	a Peshawar			
A01203	Conveyance Allowance		612,800	643,440	707,780
A01207	Washing Allowance		3,600	3,780	4,160
A01208	Dress Allowance		3,600	3,780	4,160
A0120D	Integrated Allowance		5,400	5,670	6,240
A01217	Medical Allowance		292,420	307,040	337,750
A0121T	Adhoc Relief Allowance 2013		113,960	119,660	131,620
A0122C	Adhoc Relief Allowance - 2015		435,820	457,610	503,370
A0122M				435,820	479,400
A0122Y	Ad-hoc Relief Allowance 2017		547,330		
A01238	Charge allowance		1,200	1,200	1,320
A0123G	Ad-hoc Relief Allowance-2018		547,330		
001			547,330		
A0123P	Ad-hoc Relief Allowance 2019			547,330	602,060
A01253	Science Teaching Allowance		4,800	2,400	2,640
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,000		
A01274	Medical Charges		1,000		
001	Medical Charges		1,000		
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		_	58,000	78,000
A032	TOTAL COMMUNICATIONS			-	20,000
A03202	Telephone and Trunk Call			<u>-</u>	20,000
001	Telephone and Trunk Call				20,000
A033	TOTAL UTILITIES		_	26,000	26,000
A03301	Gas			25,000	25,000
A03304	Hot and Cold Weather Charges		-	1,000	1,000
003	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		-	15,000	15,000
A03808	Conveyance Charges		_	15,000	15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
PW66	610 Govt. High School Haji Band	la Peshawar			
001	Conveyance Charges			15,000	15,000
A039	TOTAL GENERAL		-	17,000	17,000
A03901	Stationery		_	9,000	9,000_
001	Stationery Charges			9,000	9,000
A03970	Others		_	8,000	8,000
001	Others			8,000	8,000
A13	TOTAL REPAIRS AND MAINTENANCE		_	5,000	20,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	15,000
A13101	Machinery and Equipment			<u>-</u>	15,000
001	Machinery and Equipment				15,000
A132	TOTAL FURNITURE AND FIXTURE		-	5,000	5,000
A13201	Furniture and Fixture			5,000	5,000
Govt.	High School Haji Banda Peshawar		7,904,540	8,818,240	9,025,620

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
PW6	613 Govt. Girls High	School Con	nboh Pesha	war			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	NSES.			6,342,150	7,349,170
A011	TOTAL PAY			16		4,081,830	4,640,400
A011-1	TOTAL PAY OF OFFICE	RS		5		1,783,860	2,116,800
A01101	Total Basic Pay Of Officer			5		1,657,360	1,951,800
H031	Headmistress	(BPS-17)		1			916,440
S039	Senior English Teacher	(BPS-16)		4			1,035,360
A01102	Personal pay					126,500	165,000
A011-2	TOTAL PAY OF OTHER	STAFF		11		2,297,970	2,523,600
A01151	Total Basic Pay Other Staff			11		2,297,970	2,523,600
A047	Arabic Teacher	(BPS-15)		1			273,240
C020	Certificated Teacher	(BPS-15)		2			562,440
D106	Drawing Master	(BPS-15)		1			384,960
P030	Physical Education Teacher	(BPS-15)		1			384,960
Q005	Qaria	(BPS-12)		1			252,000
J013	Junior Clerk	(BPS-11)		1			171,960
C057	Chowkidar	(BPS-03)		1			124,680
L002	Laboratory Attendant	(BPS-03)		1			124,680
N005	Naib Qasid	(BPS-03)		1			124,680
S162	Sweeper	(BPS-03)		1			120,000
A012	TOTAL ALLOWANCES					2,260,320	2,708,770
A012-1	TOTAL REGULAR ALLO	WANCES				2,259,320	2,707,770
A01202 A01203 A01207 A01208	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance					462,650 264,950 3,600 3,600	562,420 398,510 3,600 3,600
AU1200	DIESS MIUWAIICE					3,000	3,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
PW66	613 Govt. Girls High School Con	nboh Peshawar			
A01217	Medical Allowance			140,730	192,790
A0121T	Adhoc Relief Allowance 2013			64,120	78,240
A0122C	Adhoc Relief Allowance - 2015			43,720	54,730
A0122M	Adhoc Relief Allowance 2016			268,900	317,470
A0122Y	Ad-hoc Relief Allowance 2017			351,200	403,450
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		-	351,200	403,450
001				351,200	403,450
A0123P	Ad-hoc Relief Allowance 2019			299,850	284,710
A01253	Science Teaching Allowance			3,600	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	1,000	1,000
A01278	Leave Salary		-	1,000	1,000
001	Leave Salary			1,000	1,000
A03	TOTAL OPERATING EXPENSES		-	60,000	100,000
A032	TOTAL COMMUNICATIONS			-	25,000
A03202	Telephone and Trunk Call			-	25,000
001	Telephone and Trunk Call				25,000
A033	TOTAL UTILITIES		-	20,000	30,000
A03303	Electricity		-	20,000	30,000
001	Electricity			20,000	30,000
A038	TOTAL TRAVEL &		-	30,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		-	15,000	15,000
001	Travelling Allowance			15,000	15,000
A03808	Conveyance Charges		-	15,000	15,000
001	Conveyance Charges			15,000	15,000
A039	TOTAL GENERAL		-	10,000	15,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 PW661		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
001	Stationery Charges			10,000	15,000
A13	TOTAL REPAIRS AND MAINTENANCE		_	10,000	20,000
	TOTAL MACHINERY AND EQUIPMENT		<u>-</u>	5,000	10,000
	Machinery and Equipment Machinery and Equipment		_	5,000	10,000
	TOTAL FURNITURE AND FIXTURE		_	5,000	10,000
A13201	Furniture and Fixture			5,000	10,000
Govt. G	irls High School Comboh Peshawar			6,412,150	7,469,170

0921	02 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED ADMINISTRATIO	UCATION . UCATION .	AFFAIRS A	AND SERVI		Rs	Rs
PW6	District Education Peshawar	Officer (Fe	emale)				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		19,385,400	22,253,620	24,094,050
A011	TOTAL PAY		<u>39</u>	<u>36</u>	14,036,040	12,967,480	14,244,370
A011-1	TOTAL PAY OF OFFICER	s	<u>15</u>	14	7,747,560	6,713,610	7,767,520
A01101	Total Basic Pay Of Officer		<u>15</u>	14	7,674,360	6,713,610	7,767,520
D084	District Education Officer	(BPS-19)	1	1	1,222,200		1,317,470
D042	Deputy District Education Officer	(BPS-18)	1	1	839,040		652,490
B050	Budget & Accounts Officer	(BPS-17)	1	1	806,040		822,140
S166	Superintendent	(BPS-17)	1	1	695,640		739,340
A057	Assistant	(BPS-16)	4	3	1,556,280		1,606,440
A090	Assistant District Education Officer	(BPS-16)	3	3	1,392,120		1,497,000
A369	Assistant Programmer	(BPS-16)	1	1	245,160		237,560
C082	Computer Operator	(BPS-16)	3	3	917,880		895,080
A01102	Personal pay				73,200		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>24</u>	22	6,288,480	6,253,870	6,476,850
A01151	Total Basic Pay Other Staff		24	22	6,288,480	6,208,980	6,444,690
S035	Senior Clerk	(BPS-14)	6	4	1,823,760		1,758,240
S115	Stenographer	(BPS-14)	1	1	575,280		583,470
J013	Junior Clerk	(BPS-11)	6	6	1,422,480		1,616,760
D112	Driver	(BPS-06)	2	2	604,560		608,480
D006	Daftari	(BPS-04)	1	1	266,640		269,720
B006	Behishti	(BPS-03)	1	1	271,320		275,000
C057	Chowkidar	(BPS-03)	2	2	370,680		376,490
N005	Naib Qasid	(BPS-03)	4	4	824,400		824,440

09210	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OI POSTS 2019-2020 2020	F BUDGET ESTIMATES -2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION 2 ADMINISTRATION	N AFFAIRS AND		Rs	Rs
PW65	District Education Officer (Peshawar	Female)			
S162	Sweeper (BPS-03)	1	1 129,360		132,090
A01152	Personal pay			44,890	32,160
A012	TOTAL ALLOWANCES		5,349,360	9,286,140	9,849,680
A012-1	TOTAL REGULAR ALLOWANCES		5,298,360	9,041,140	9,599,680
A01202	House Rent Allowance			1,408,080	1,531,870
A01203	Conveyance Allowance			1,254,100	1,397,900
A01207	Washing Allowance			10,800	10,800
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE		334,990	358,730	299,980
0	HOUSING SUBSIDY ALLOWANCE		334,990	358,730	299,980
A01217	Medical Allowance		706,570	684,490	722,480
A0121T	Adhoc Relief Allowance 2013		99,700	290,480	305,650
A01226	Computer Allowance		54,000	54,000	
A0122C	Adhoc Relief Allowance - 2015		202,320	203,480	215,320
A0122M	Adhoc Relief Allowance 2016		1,032,940	968,890	1,026,040
A0122N	Special Conveyance Allowance			36,000	36,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,406,920	1,293,590	1,389,250
A01239	Special allowance		24,000_		
001	Special Allowance		24,000		
A0123G	Ad-hoc Relief Allowance-2018		1,406,920	1,293,590	1,389,250
001			1,406,920	1,293,590	1,389,250
A0123P	Ad-hoc Relief Allowance 2019			1,122,560	1,216,340
A01270	Other		30,000	33,550	30,000
083 084	PhD Allowance M.Phill Allowance		30,000	33,550	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)	51,000_	245,000	250,000
A01274	Medical Charges		50,000	45 000	50,000
A012/4	Medical Charges		50,000	45,000	50,000
001			.70.000	+5,000	20.000
001 A01278	Leave Salary		1.000	200,000	200,000

0921	02 ADMINISTRATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFEATES AND	, genuiged	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
PW65	District Education Officer (F Peshawar	emale)			
A03	TOTAL OPERATING EXPENSES		16,411,690	49,285,980	16,983,50
A032	TOTAL COMMUNICATIONS		91,310	120,000	165,00
A03201	Postage and Telegraph		20,000	20,000	35,000
A03202	Telephone and Trunk Call		71,310	100,000	130,000
001	Telephone and Trunk Call		71,310	100,000	130,00
A033	TOTAL UTILITIES		500,000	500,000	600,00
A03303	Electricity		500,000	500,000	600,00
001	Electricity		500,000	500,000	600,00
A038	TOTAL TRAVEL &		612,500	686,250	812,500
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		163,750	250,000	250,000
001	Travelling Allowance		163,750	250,000	250,00
A03807	P.O.L Charges A.planes		187,500	187,500	300,000
001	H.coptors S.Cars M/Cycle	Commenter	197.500	197 500	200.00
001	POL Charges A.planes H.coptors S.cars for	Generator	187,500	187,500	300,00
A03808	Conveyance Charges		248,750	248,750	250,000
001	Conveyance Charges		248,750	248,750	250,00
A03809 001	CNG Charges (Govt) CNG Charges		12,500 12,500	-	12,500 12,500
A039	TOTAL GENERAL		15.207.880	47,979,730	15,406,00
1100)	TOTAL GLAZIA				,,
A03901	Stationery		287,500	2.87,500	400,000
001	Stationery Charges		287,500	287,500	400,00
A03902	Printing and Publication		110,000	369,800	120,000
001	Printing and publication		110,000	369,800	120,00
A03905	Newspapers Periodicals and Books		1,130	1,130	20,000
A03907	Advertising & Publicity		1,048,250	755,100	1,100,000
001	Advertising and Publicity		1,048,250	755,100	1,100,00
A03917	Law Charges		185,000	200,000	190,000
A03970	Others		13,576,000	46,366,200	13,576,000
001	Others		76,000	13,626,200	13,576

092102

ADMINISTRATION

072102	ADMINISTRATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
092102 PW6541	ADMINISTRATION District Education Officer (F Peshawar	emale)				
	assroom Consumables S of Stoori Da Pakhtunkhwa Scolarship P	Programme For 1	FV 2018-19	13,500,000	32,740,000	
	OTAL REPAIRS AND MAINTENANCE		2010 19	21,589,000	21,556,800	21,704,000
A130 TO	TAL TRANSPORT			52,500	80,500	100,000
	nnsport			<u>52,500</u> 52,500	80,500 80,500	100,000 100,000
	OTAL MACHINERY AND OUIPMENT			82,500	82,500	140,000
	schinery and Equipment			<u>82,500</u> 82,500	82,500 82,500	140,000 140,000
A132 TO	OTAL FURNITURE AND KTURE			240,000	179,800	250,000
A13201 Fur	rniture and Fixture			240,000	179,800	250,000
	OTAL BUILDINGS AND RUCTURE			21,214,000	21,214,000	21,214,000
	ner Buildings ner Buildings.			21,214,000 21,214,000	21,214,000 21,214,000	21,214,000 21,214,000
District Ed Peshawar	ucation Officer (Female)			57,386,090	93,096,400	62,781,550

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				ATION			
0961	01 SECRETARIAT/PO	OLICY/CUI	RRICULUM				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 096 0961 09610	EDUCATION AFI ADMINISTRATIO ADMINISTRATIO SECRETARIAT/Po	ON ON			Rs	Rs	Rs
PW62	218 DISTRICT EDUC	ATION OF	FICER(M),	PESHAWA	R.		
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		28,269,880	50,710,910	29,123,110
A011	TOTAL PAY		<u>40</u>	<u>40</u>	21,320,260	12,689,760	15,205,010
A011-1	TOTAL PAY OF OFFICER	S	17	17	15,637,120	7,412,960	9,231,840
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	15,637,120	7,412,960	9,231,840
D084	District Education Officer	(BPS-19)	1	1	8,040,830		1,351,020
D042	Deputy District Education Officer	(BPS-18)	1	1	718,810		685,260
B050	Budget & Accounts Officer	(BPS-17)	1	1	670,200		700,440
S166	Superintendent	(BPS-17)	2	2	1,060,460		1,308,480
A057	Assistant	(BPS-16)	4	4	2,070,830		2,002,200
A090	Assistant District Education Officer	(BPS-16)	4	4	1,883,870		2,202,720
A369	Assistant Programmer	(BPS-16)	1	1	382,160		400,200
C082	Computer Operator	(BPS-16)	3	3	809,960		581,520
A011-2	TOTAL PAY OF OTHER S	STAFF	23	23	5,683,140	5,276,800	5,973,170
A01151	Total Basic Pay Other Staff		23	23	5,683,140	5,276,800	5,973,170
S035	Senior Clerk	(BPS-14)	5	5	2,370,540		2,377,980
S114	Steno Typist	(BPS-14)	1	1	563,390		590,390
J013	Junior Clerk	(BPS-11)	5	5	13,770		1,086,840

D006

B006

C057

N005

S162

Daftari

Behishti

Chowkidar

Naib Qasid

Sweeper

D112 Driver

(BPS-04)

(BPS-04)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1

2

1

2

5

1

1

2

1

2

5

1

286,200

656,560

156,580

493,700

892,200

250,200

126,720

266,880 159,780

353,760

865,080 145,740

TIMOTTO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	DEVICED	BUDGET
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	REVISED ESTIMATES	ESTIMATES
IID IAN	ATTOURAGE OF THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		2017 2020 2021			2020 2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
096	ADMINISTRATION	SERVICES			
0961	ADMINISTRATION				
09610	01 SECRETARIAT/POLICY/CU	RRICULUM			
PW6	218 DISTRICT EDUCATION OF	FICER(M), PESHAWA	R.		
A012	TOTAL ALLOWANCES		6,949,620	38,021,150	13,918,100
A012-1	TOTAL REGULAR ALLOWANCES		6,949,620	38,021,150	13,916,100
A01202	House Rent Allowance		1,100,110	1,295,700	1,345,900
A01203	Conveyance Allowance		1,138,040	1,340,600	1,390,800
A01207	Washing Allowance		6,300	10,130	7,200
A01208	Dress Allowance		6,300	7,200	7,200
A0120D	Integrated Allowance		21,600	21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE		508,670	470,700	596,700
0	HOUSING SUBSIDY ALLOWANCE		508,670	470,700	596,700
A01217	Medical Allowance		629,900	740,300	870,400
A0121T	Adhoc Relief Allowance 2013		241,610	250,800	295,700
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		72,000	5,400	78,000
A01229	Special compensatory allowance		60,300	47,300	39,200
A0122C			177,150	190,700	263,800
A0122M			850,050	957,600	7,900
A0122Y			1,073,440	1,256,200	1,372,400
A0123G	Ad-hoc Relief Allowance-2018		1,038,150	1,256,200	1,372,400
001			1,038,150	1,256,200	1,372,400
A0123P	Ad-hoc Relief Allowance 2019			1,007,600	1,170,900
A01270	Other		20,000	29,157,120	5,070,000
001	Others			29,092,120	5,000,000
083	PhD Allowance		20,000	65,000	70,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	2,000
A01274	Medical Charges			-	1,000
001	Medical Charges				1,000
A01278	Leave Salary			-	1,000
001	Leave Salary				1,000
A03	TOTAL OPERATING EXPENSES		31,282,000	45,635,790	58,838,800
A032	TOTAL COMMUNICATIONS		180,000	310,000	320,000
A03201	Postage and Telegraph		50,000	100,000	20,000
V03303	Talanhana and Trunk Call		130,000	210,000	200,000

130,000

210,000

300,000

A03202 Telephone and Trunk Call

0961	01 SECRETARIAT/POLICY/CUI	RRICULUM			
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 096 0961 09610	EDUCATION AFFAIRS AND ADMINISTRATION ADMINISTRATION 01 SECRETARIAT/POLICY/CU		Rs	Rs	Rs
PW62	218 DISTRICT EDUCATION OF	FICER(M), PESHAWA	R.		
001	Telephone and Trunk Call		130,000	210,000	300,000
A033	TOTAL UTILITIES		321,000	531,000	462,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		320,000 320,000 1,000	530,000 530,000 1,000	460,000 460,000 2,000
003	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		490,000	1,010,440	940,000
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes		110,000 110,000 170,000	600,000 600,000 300,000	500,000 500,000 350,000
001 A03808 001 A03809	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Conveyance Charges Conveyance Charges CNG Charges (Govt)	Generator	170,000 50,000 50,000 160,000	300,000 70,000 70,000 40,440	350,000 80,000 80,000 10,000
001	CNG Charges		160,000	40,440	10,000
A039	TOTAL GENERAL		30,291,000	43,784,350	57,116,800
A03901 001 A03902	Stationery Stationery Charges Printing and Publication		290,000 290,000 130,000	600,000 600,000 130,000	600,000 600,000 140,000
001 A03905 A03907	Printing and publication Newspapers Periodicals and Books Advertising & Publicity		130,000 26,000 430,000	130,000 26,010 332,120	140,000 27,000 200,000
001 A03917 A03970	Advertising and Publicity Law Charges Others		430,000 250,000 29,165,000	332,120 1,000 42,695,220	200,000 1,000 56,148,800
001 002 093	Others Other Contingencies Classroom Consumables		5,935,000 23,230,000	1,625,220 23,230,000	1,632,000 23,230,000
144	LumpSum at the Disposal of FD				31,286,800

17,840,000

262 L.S of Stoori Da Pakhtunkhwa Scolarship Programme For FY 2018-19

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
IND THE	THE DETERMENT	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
096	ADMINISTRATION				
0961	ADMINISTRATION				
09610	01 SECRETARIAT/POLICY/CU	RRICULUM			
PW62	218 DISTRICT EDUCATION OF	FICER(M), PESHAWA	R.		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	56,411,760	-	100,000,000
A041	TOTAL PENSION		56,411,760	-	100,000,000
A04114	Superannuation Encashment of L.P.R		56,411,760	-	100,000,000
001	Superannuation Encashment of L.P.R		1,500,000		
002	Grnat for superannuation on need basis		54,911,760		
004	LPR at Disposal of District Finance				100,000,000
A09	TOTAL PHYSICAL ASSETS		112,000	130,000	100,000
A092	TOTAL COMPUTER EQUIPMENT		103,000	130,000	100,000
A09201	Hardware		100,000	130,000	100,000
001	Hardware		100,000	130,000	100,000
A09203	I.T. Equipment		3,000		
A095	TOTAL PURCHASE OF		3,000		
	TRANSPORT				
A09501	Transport		3,000		
001	Transport		3,000		
A096	TOTAL PURCHASE OF PLANT &		3,000		
	MACHINERY				
A09601	Plant and Machinery		3,000		
001	Plant and Machinary		3,000		
A097	TOTAL PURCHASE FURNITURE		3,000		
	& FIXTURE				
A09701	Furniture and Fixtures		3,000		
	Furniture & Fixture		3,000		
001					
001 A13	TOTAL REPAIRS AND MAINTENANCE		32,371,000	32,588,500	32,706,000

0961	01 SECRETARIAT/POLICY/CUR	RRICULUM			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 096 0961 09610 PW62		RRICULUM	Rs	Rs	Rs
A13001 001	Transport Transport		200,000 200,000	520,000 520,000	520,000 520,000
A131	TOTAL MACHINERY AND EQUIPMENT		35,000		
A13101 001	Machinery and Equipment Machinery and Equipment		35,000 35,000		
A132	TOTAL FURNITURE AND FIXTURE		100,000	32,500	150,000
A13201	Furniture and Fixture		100,000	32,500	150,000
A133	TOTAL BUILDINGS AND STRUCTURE		32,036,000	32,036,000	32,036,000
A13303	Other Buildings		32,036,000	32,036,000	32,036,000
001 009	Other Buildings. Petty Repair		32,036,000	32,036,000	32,036,000
DISTR	RICT EDUCATION OFFICER(M), PESHAW	AR.	148,446,640	129,065,200	220,767,910