

**PR21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2020-2021**

	<b>POSTS 2020-2021</b>	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	17	6,845,640	6,258,280	6,786,470	45,000	6,831,470
PESHAWAR	9,428	5,294,061,990	6,200,530,160	5,761,624,830	290,455,480	6,052,080,310
Peshawar	8,447	1,976,884,040	2,408,623,440	2,527,836,590	23,094,600	2,550,931,190
<b>TOTAL</b>	<b>17,892</b>	<b>7,277,791,670</b>	<b>8,615,411,880</b>	<b>8,296,247,890</b>	<b>313,595,080</b>	<b>8,609,842,970</b>

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	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>8,609,842,970</b>
<b>Total:</b>	<b>8,609,842,970</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	2,136,031,250	2,907,223,610	2,790,118,660
091103 ADMINISTRATION	71,482,500	101,597,740	133,789,820
092101 SECONDARY EDUCATION	4,864,445,190	5,384,428,930	5,402,385,030
092102 ADMINISTRATION	57,386,090	93,096,400	62,781,550
096101 SECRETARIAT/POLICY/CURRICULUM	148,446,640	129,065,200	220,767,910
<b>TOTAL</b>	<b>7,277,791,670</b>	<b>8,615,411,880</b>	<b>8,609,842,970</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6016	Govt: Middle Schools (Female), Peshawar.	191,209,480	296,328,000	299,240,740
PW6017	Govt: Middle Schools (Male), Peshawar.	189,180,100	409,711,840	405,984,420
PW6035	PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. 1 PESHAWAR CANTT.	64,774,680	69,384,610	93,558,160
PW6036	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.	55,170,340	59,488,170	61,005,870
PW6037	PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.	42,133,760	24,798,730	37,762,260
PW6038	PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.	43,921,090	42,481,160	33,336,530
PW6039	PRINCIAPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.	21,492,080	19,655,620	24,890,200
PW6040	PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL PESHAWAR CANTT.	22,164,220	27,090,720	26,737,430
PW6041	PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.	17,424,790	16,455,540	16,678,290
PW6042	PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.	47,832,460	51,009,860	56,240,090
PW6043	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.	90,903,530	92,905,820	83,750,540
PW6044	PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.	86,581,600	87,442,280	131,475,130
PW6045	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.	62,796,460	64,008,680	67,382,620
PW6046	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.	62,916,790	68,701,040	70,397,570
PW6047	HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.	22,164,110	21,382,510	21,143,430

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6048	HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.	9,257,060	12,972,550	16,020,460
PW6049	PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.	53,773,660	56,398,630	60,477,730
PW6050	PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.	11,612,710	12,328,160	12,686,990
PW6268	Principal Govt. Girl High School Surizai Bala Peshawar	7,689,250	6,256,680	9,079,780
PW6458	PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.	27,908,040	18,740,570	19,985,200
PW6459	HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR	12,943,360	13,553,640	14,124,560
PW6051	PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.	31,405,450	28,333,350	29,258,680
PW6052	PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.	13,273,230	15,905,620	18,054,540
PW6053	PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.	26,945,140	27,835,240	29,078,550
PW6054	PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.	30,331,190	44,517,150	47,135,090
PW6055	PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR	8,235,980	79,890,370	90,641,420
PW6056	PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR	12,340,990	11,840,440	12,415,380
PW6057	PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR	30,148,000	33,153,780	35,230,620
PW6058	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR	52,937,050	68,517,760	59,442,650
PW6059	HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR	14,576,100	11,780,230	12,792,160



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6060	PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR	40,286,850	39,413,500	45,255,460
PW6061	HEADMASTER G.H.S. AKHOON ABAD PESHAWAR	20,316,520	20,408,740	21,132,760
PW6062	HEADMASTER G.H.S. NANAK PURA PESHAWAR	20,098,760	22,216,740	21,871,080
PW6063	PRL. G.H.S. URMAR MIANA PESHAWAR	15,214,980	15,366,980	6,476,980
PW6064	PRL. G.H.S.S. URMAR PAYAN PESHAWAR	38,303,220	33,639,330	11,626,090
PW6065	PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR	29,502,700	34,014,980	33,143,410
PW6066	PRL. G.H.S. PAKHA GHULAM PESHAWAR	43,735,620	43,437,830	46,864,880
PW6067	PRL G.H.S. MIAN GUJAR PESHAWAR	17,128,980	17,194,580	18,988,130
PW6068	HEAD MASTER G.H.S. ZARYAB COLONY PESHAWAR	23,279,720	20,633,520	23,986,020
PW6069	HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR	26,273,090	10,289,730	10,147,110
PW6070	HEAD MASTER G.H.S. MASHO GAGAR PESHAWAR	21,889,360	13,417,720	15,872,940
PW6461	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR	20,535,220	22,818,410	25,184,470
PW6071	Govt.Higher Secondary School Garhi Karim PESHAWAR	16,450,220	25,257,090	25,551,390
PW6072	HEAD MASTER G.H.S. KAFOOR DEHRI PESHAWAR	13,322,120	17,670,960	18,154,520
PW6073	PRL. G.H.S. SARDAR GARHI PESHAWAR	19,262,510	36,137,170	39,762,520
PW6074	Govt. Shaheed M.Daud, High School Matra Peshawar	26,558,190	38,608,920	31,538,130

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		Rs	Rs	Rs
PW6076	HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR	102,365,690	102,825,500	7,334,090
PW6077	HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR	17,252,500	16,402,110	17,213,500
PW6078	HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR	10,512,200	11,428,640	5,689,200
PW6079	PRL.G.H.S. DEH BAHADER PESHAWAR	27,315,950	21,937,780	25,621,950
PW6080	HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR	15,744,500	17,989,380	14,618,520
PW6081	PRL. G.H.S. GULBELA PESHAWAR	37,632,170	31,110,210	13,811,120
PW6082	HEAD MASTER G.H.S. MASHOKHEL PESHAW AR	14,546,210	13,372,500	22,275,560
PW6083	PRL. G.H.S. KAGA WALA PESHAWAR	18,612,340	16,206,080	16,337,920
PW6084	PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR	18,857,160	29,334,370	12,899,510
PW6085	PRINCIPAL G.H.S.S. DAG PESHAWAR	41,265,020	33,415,020	45,548,910
PW6086	HEAD MASTER G.H.S. MOLOGO PESHAWAR	18,333,560	31,102,010	7,813,710
PW6087	HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR	11,597,590	12,854,280	15,545,580
PW6088	PRL. G.H.S. MATTANI PESHAWAR	13,326,810	16,597,890	16,899,180
PW6089	HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR	20,828,850	16,236,300	16,844,060
PW6090	HEAD MASTER G.H.S. BUDNI PESHAWAR	31,013,080	32,204,950	33,046,450
PW6091	HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR	48,494,420	39,832,100	44,370,360

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6092	HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR	16,268,470	14,496,670	14,129,910
PW6093	HEAD MASTER G.H.S.GHARHI SHERDAD PESHAWAR	35,345,230	34,586,900	36,554,890
PW6094	HEAD MASTER G.H.S. SHAHI BALA PESHAWAR	21,670,910	15,462,160	14,195,030
PW6095	PRL G.H.S. TARNAB FARM PESHAWAR	28,240,270	31,993,820	31,162,670
PW6096	HEAD MASTER G.H.S. GARHI GHULAM SHAH PESHAWAR	20,172,530	21,517,830	21,420,090
PW6097	PRL: G.H.S. SHAHEEN CAMP PESHAWAR	14,615,740	15,516,660	16,936,600
PW6098	HEAD MASTER G.H.S. TELA BAND DISTT	19,321,330	12,277,660	14,792,200
PW6099	PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.	14,660,620	14,077,670	16,386,000
PW6100	HEADMASTER G.H.S.BARBAR OPAZAI DISTRICT PESHAWAR	15,634,460	17,482,590	18,143,320
PW6101	PRL. G.H.S RASHID GARHI PESHAWAR	14,958,150	17,100,200	18,340,690
PW6102	HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR	35,540,480	20,638,960	43,156,480
PW6103	HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR	26,944,280	14,853,270	16,310,310
PW6104	HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR	10,435,310	12,681,870	13,801,860
PW6105	HEADMASTER G.H.S LAKARI KANIZA PESHAWAR	11,181,860	12,157,690	12,723,170
PW6106	PRINCIPAL GHSS WAZIR BAGH PESHAWAR	48,085,880	51,876,070	62,994,370

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6107	HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR	15,162,180	15,644,700	16,407,930
PW6108	HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR	10,929,720	15,009,520	12,044,240
PW6109	HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR	48,055,550	11,867,410	61,169,570
PW6110	HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR	23,577,280	27,734,580	28,226,980
PW6111	HEAD MASTERG.H.S.BERI BAGH PESHAWAR	19,796,800	20,212,930	20,893,790
PW6112	HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT	15,591,560	18,794,160	15,176,890
PW6185	HEAD MASTER G.H.S. CHARPARIZA PESHAWAR	11,808,130	11,689,600	12,932,830
PW6186	Government Girls High School Landi Arbab	46,560,420	44,485,270	41,663,630
PW6237	Principal G G H School Wadpagg	29,901,280	37,437,480	33,100,530
PW6115	HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR	23,361,960	25,044,240	27,258,230
PW6116	PRINCIPAL G.G.H.S.S UNI TOWN PESH	56,246,070	58,641,930	23,531,480
PW6117	HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR	33,045,470	33,614,370	34,147,660
PW6118	PRINCIPAL G.G.H.S. LADY GRIFTH PESH	54,874,730	57,126,560	58,768,270
PW6119	PRINCIPALG.C.G.H.SPESHAWAR.	69,257,990	70,749,500	72,698,440
PW6120	PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR	60,477,210	62,219,030	84,425,210
PW6121	PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR	28,477,460	25,870,470	30,872,170

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6122	HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.	50,347,070	26,988,730	51,265,570
PW6123	HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.	31,162,440	29,007,160	33,001,560
PW6124	HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY	27,622,460	31,361,500	30,935,960
PW6125	PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY	56,398,170	57,339,170	20,626,880
PW6126	HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR	12,779,770	14,064,060	16,413,830
PW6127	HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY	3,916,300	2,686,560	3,351,130
PW6128	HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY	23,195,150	20,613,420	31,596,110
PW6129	PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R	47,836,910	46,363,670	17,452,980
PW6130	HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR	20,379,270	31,675,940	33,935,060
PW6131	HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR	16,926,100	23,159,510	23,180,910
PW6132	PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR	43,712,710	49,079,920	59,409,980
PW6133	PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR	38,942,030	39,754,180	42,537,120
PW6134	PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR	22,794,900	26,811,690	27,526,000
PW6135	HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.	44,389,580	44,227,230	42,447,910
PW6136	HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR	24,624,720	32,188,780	36,451,350

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6137	HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR	21,445,620	18,079,260	18,955,430
PW6138	HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR	9,969,240	11,745,890	12,217,050
PW6139	HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR	25,182,020	15,766,780	18,191,650
PW6140	HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR	28,844,630	28,737,650	37,784,710
PW6141	HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR	18,198,400	17,002,100	18,698,120
PW6142	HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR	57,377,690	50,882,130	55,240,180
PW6143	HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.	13,688,300	15,673,270	17,191,990
PW6209	H M GOVT HIGH SCHOOL GULOZAI PESHAWAR	21,433,140	21,477,800	24,245,120
PW6213	HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.	29,064,460	31,677,820	33,099,030
PW6218	DISTRICT EDUCATION OFFICER(M), PESHAWAR.	148,446,640	129,065,200	220,767,910
PW6219	Sub Divisional Education Officer(Male) P eshawar	5,406,150	7,308,950	5,249,630
PW6220	Sub Divisional Education Officer(Female) Peshawar.	6,275,950	8,868,530	9,566,110
PW6222	PRINCIPAL GCMS NAHQI PESHAWAR.	41,583,210	40,177,660	40,642,290
PW6223	HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.	22,923,350	33,220,530	26,303,540
PW6231	Head Master GHS Larama Peshawar	15,221,240	15,667,840	16,263,900
PW6233	Head Master GHS Manakrow	13,562,800	13,980,870	14,687,030

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PW6234	Head Master GHS Gharibabad Peshawa	27,310,970	22,367,610	8,334,110
PW6235	Head Msitress GGHS Shagi Bala	7,649,410	7,649,410	2,981,500
PW6236	Principal Government High School Nag Ban	15,664,290	9,201,890	13,548,940
PW6254	Headmistress GGHS Civil Colony	24,793,100	24,500,800	24,060,080
PW6261	HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL	16,236,110	29,992,560	24,409,390
PW6262	Head Mistres Govt. Girls High School Budni Peshawar	13,469,690	12,888,150	14,683,670
PW6264	Head Mistress Govt. Girls High School Musazai Peshawar	9,237,420	9,744,700	11,010,790
PW6460	Head Master Govt. High School Police Colony Peshawar	13,592,450	15,179,770	14,773,410
PW6462	Head Mistress Government Girls High School Sarband.	11,835,070	11,931,920	14,167,540
PW6465	Head Mistress Govt Girls High School Urmay Payan Peshawar	11,891,100	9,920,700	4,005,590
PW6467	Head Mistress Govt Girls High School Passani Peshawar	5,351,760	8,887,100	7,454,690
PW6470	Head Mistress Govt Girls High School School Bashir Abad, Peshawar	27,003,970	26,804,010	28,325,520
PW6471	Head Mistress Govt Girls High School School Suleman Khel Peshawar	9,783,170	21,577,290	18,623,260
PW6474	Head Mistress Govt. Girls High School Kagawala Peshawar.	11,984,190	13,661,440	12,783,290
PW6475	Head Master Govt. High School Ghari Chandan Payan Peshawar.	8,635,870	11,272,740	11,147,460
PW6479	Head Mistress GGHS Alizai Peshawar	10,184,150	10,443,560	10,612,370

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PW6480	Headmaster Govt: High School Muhammad Ali Killi, Peshawar.	9,053,650	8,324,750	9,077,110
PW6481	Headmaster Govt: High School Bela Mohmandan, Peshawar.	9,309,710	10,868,050	10,661,960
PW6483	Head Master Govt High School Hakim Khan Killi Peshawar	11,382,340	11,298,330	11,572,240
PW6484	Head Master Govt High School Nasapa Payan Peshawar	14,150,290	26,701,330	27,345,260
PW6486	Head Master Govt High School Badizai Peshawar	14,302,020	10,225,870	9,304,430
PW6490	Head Mistress Govt Girls High School Lala Killi Peshawar	11,306,420	16,443,820	14,055,980
PW6495	Head Mistress Govt. Girls High School Achini Payan Peshawar	14,600,680	13,675,430	14,239,410
PW6496	Head Master Govt High School Surizai Pay an Peshawar	9,181,250	8,467,480	9,034,120
PW6497	Head Master Govt High School Tehkal Paya n No. 2 Peshawar	30,901,170	17,196,260	17,678,580
PW6505	Government Girls High School Qasab Khana Peshawar		7,149,720	18,660,120
PW6511	Principal GGHSS No 2 Peshawar Cant	19,277,150	35,703,450	22,197,740
PW6512	Head Master Govt. High School Salwan Peshawar	18,611,350	17,215,960	18,387,610
PW6513	Headmistress Govt. Girls High School Khawaida Khel Peshawar	10,302,880	11,036,960	5,375,980
PW6514	Headmistress Govt. Girls High School Khapa Peshawar	9,878,190	12,763,950	13,971,830
PW6515	Headmistress Govt. Girls High School Jogani Peshawar.	6,911,930	8,045,290	8,110,900



**PR21C16 (12)**  
**EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6517	Headmistress Govt. Girls High School Muhammad Zai Peshawar.	13,427,410	12,379,670	12,097,750
PW6518	Headmistress Govt. Girls High School Qasab Khana Peshawar.	17,750,240	17,048,790	17,669,490
PW6519	Headmistress Govt. Girls High School Hazar Khawani Peshawar.	16,060,490	17,105,660	18,307,760
PW6520	Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.	15,666,050	11,117,980	8,431,110
PW6521	Headmistress Govt. Girls High School Pakha Ghulam Peshawar.	11,890,680	18,394,620	18,159,050
PW6522	Govt. Girls High School Ijaz Abad District Peshawar	16,184,530	15,405,030	26,793,310
PW6523	GGHS Surizai Payan Peshawar	4,983,950	4,983,950	3,637,750
PW6524	Govt. Girls High School Qila Sher Dil District Peshawar	7,504,150	7,217,370	7,587,280
PW6525	Govt. Girls High School Khanmast Colony Peshawar	11,085,100	13,683,010	14,541,280
PW6527	Government High School Umar Bala Peshawar	24,502,330	27,088,930	27,663,410
PW6528	Government High School Bashir Abad Peshawar	18,409,840	19,473,580	18,251,530
PW6529	Government High School Din Bahar Colony Peshawar	17,367,690	17,746,710	18,905,010
PW6530	Govt. Girls High School Budhai Peshawar	10,283,020	10,910,510	11,573,170
PW6531	Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.	9,166,860	23,632,970	10,301,360
PW6532	Govt. High School Pahari Pura District Peshawar	10,868,870	17,681,730	17,305,610
PW6533	Govt. Girls High School Qaid Abad Kakshal District Peshawar	18,904,290	22,637,320	19,934,780

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6534	Govt. High School Ghari Chandan Peshawar	12,167,130	13,121,570	14,653,090
PW6535	Govt. Girls High School Mohmand Abad	15,349,740	14,402,640	15,527,820
PW6537	Govt. High School Sheikh Abad District Peshawar	17,429,660	9,314,570	13,936,270
PW6538	Govt. Girls High School Hayatabad Peshawar	12,448,580	12,448,580	6,713,550
PW6539	GGHS Mera Kachari Peshawar	17,717,370	25,599,520	11,476,170
PW6540	Govt. Girls Model High School Dabgari Garden Peshawar	18,923,650	19,688,690	20,744,290
PW6541	District Education Officer (Female) Peshawar	57,386,090	93,096,400	62,781,550
PW6543	Govt. Girsl High School Daman Afghani District Peshawar	9,700,750	10,214,560	10,433,220
PW6545	Govt. High School Forest College Peshawa	19,730,690	27,378,860	18,722,100
PW6546	Govt.Girsl High School Palosi Maghdarzai	7,572,740	8,475,210	9,322,310
PW6547	Govt.Girsl High School Haryana Payan Pes	6,710,630	7,657,920	6,966,410
PW6548	Govt.Girsl High School Nilavai Peshawar	5,311,970	5,463,870	4,692,070
PW6549	Govt. Girls High School Panam Dheri District Peshawar	11,186,570	7,836,910	8,871,140
PW6550	Govt. Girls High School Aza Khel District Peshawar	15,079,360	9,834,030	21,652,360
PW6551	Govt. Girls High School Ahmad Khel District Peshawar	7,262,100	7,304,100	7,705,670
PW6552	Govt. Girls High School Mashogagar District Peshawar	8,085,440	10,066,620	10,504,400

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6554	SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR	8,576,860	6,498,730	9,022,950
PW6555	SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR	19,955,640	27,201,230	26,764,030
PW6556	SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR	12,301,020	28,927,020	25,989,870
PW6557	SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR	7,194,250	8,861,720	9,160,520
PW6558	SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR	5,521,630	8,204,000	8,062,300
PW6559	SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR	6,251,000	5,727,560	39,974,410
PW6564	Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar	9,355,920	8,401,050	13,577,460
PW6565	Govt. Girls High School Dalazak Peshawar Dalazak Peshawar	18,337,750	24,041,880	24,041,880
PW6566	Govt. Primary Schools(Female) Tehsil Town-II District Peshawar	198,960,090	533,085,820	288,076,730
PW6239	Principal GHS Haryan Bala	32,718,480	30,030,170	31,364,650
PW6476	HEAD MASTER GHS REGI LALMA PESHAWAR	11,396,410	10,211,700	11,504,260
PW6485	HEADMISTRESS G.G.H.S Kukar Peshawar	13,383,540	14,780,870	17,067,400
PW6182	HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:	26,745,980	27,831,500	27,987,080
PW6250	Principal GGHS (PAF) Shaheen Camp	7,800,600	35,334,420	24,161,070
PW6567	Govt. Primary Schools(Male) Town-III District Peshawar	210,843,460	123,747,730	259,884,390

**PR21C16 (12)  
EDUCATION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
PW6568	Govt. Primary Schools(Male), Town-IV District Peshawar	314,103,380	319,212,120	494,608,040
PW6569	Govt. Primary Schools(Female), Town-IV District Peshawar	283,027,540	343,938,580	327,061,440
PW6570	Govt.High School Jatti Bala District Peshawar	7,903,360	7,883,270	8,558,830
PW6571	Govt. Primary Schools(Male),Town-II District Peshawar	314,990,620	431,010,440	397,921,730
PW6572	Govt. Primary Schools(Female) Town-III District Peshawar	244,366,250	352,991,580	291,674,970
PW6573	Govt. Primary Schools(Female) Town-I District Peshawar	383,955,440	439,944,880	434,590,340
PW6574	Govt. Primary Schools(Male) Town-I District Peshawar	185,784,470	363,292,460	296,301,020
PW6575	Govt.Girls High School Khat Killi Peshaw District Peshawar	6,845,640	6,258,280	6,831,470
PW6576	Govt.Girls High School Shah Alam Peshawa District Peshawar	8,530,830	5,992,270	7,945,300
PW6577	Govt.High School Nauthia Jadeed Peshawar	23,378,690	13,460,390	13,725,010
PW6610	Govt. High School Haji Banda Peshawar	7,904,540	8,818,240	9,025,620
PW6613	Govt. Girls High School Combh Peshawar		6,412,150	7,469,170
<b>TOTAL</b>		<b>7,277,791,670</b>	<b>8,615,411,880</b>	<b>8,609,842,970</b>

**PR21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>6,933,201,880</u></b>	<b><u>8,250,693,310</u></b>	<b><u>8,296,247,890</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>4,215,443,190</u></b>	<b><u>4,885,201,430</u></b>	<b><u>4,649,138,610</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>2,078,529,260</u></b>	<b><u>2,251,056,200</u></b>	<b><u>2,057,523,710</u></b>
A01101	Basic Pay Of Officer	2,071,678,500	2,246,976,330	2,052,222,570
A01102	Personal pay	6,850,760	4,079,870	5,301,140
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2,136,913,930</u></b>	<b><u>2,634,145,230</u></b>	<b><u>2,591,614,900</u></b>
A01151	Basic Pay Other Staff	2,136,134,300	2,633,049,890	2,584,149,540
A01152	Personal pay	779,630	1,095,340	7,465,360
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>2,717,758,690</u></b>	<b><u>3,365,491,880</u></b>	<b><u>3,647,109,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>2,707,431,960</u></b>	<b><u>3,330,836,120</u></b>	<b><u>3,628,229,870</u></b>
A01201	Senior Post Allowance	3,951,940	3,961,940	3,961,940
A01202	House Rent Allowance	404,251,870	464,886,820	495,513,620
A01203	Conveyance Allowance	490,977,550	492,881,990	550,638,800
A01207	Washing Allowance	3,701,080	3,798,130	4,161,360
A01208	Dress Allowance	4,984,140	5,297,320	5,284,630
A0120C	Clib Allowance	100,020		
A0120D	Integrated Allowance	4,141,610	3,818,330	3,989,430
A0120E	HOUSING SUBSIDY ALLOWANCE	106,884,540	112,785,890	125,702,190
A0120P	Adhoc Relief 2009		39,550	
A0120X	Adhoc Allowance - 2010	3,185,070	501,050	90,370
A01217	Medical Allowance	259,559,120	269,875,290	296,702,540
A0121A	Ad - hoc Allowance - 2011	122,230	74,370	
A0121M	Adhoc Relief Allowance - 2012	462,050	555,810	318,280
A0121T	Adhoc Relief Allowance 2013	116,444,410	108,048,120	107,851,280
A0121Z	Adhoc Relief Allowance 2014	635,340	4,201,280	4,113,660
A01224	Entertainment Allowance	430,100	456,310	441,400
A01226	Computer Allowance	1,062,630	1,501,180	1,519,850
A01227	Project allowance	3,600		
A01229	Special compensatory allowance	1,032,760	780,240	679,560
A0122C	Adhoc Relief Allowance - 2015	86,489,860	81,922,750	83,299,240
A0122M	Adhoc Relief Allowance 2016	359,558,490	343,854,250	374,502,610
A0122N	Special Conveyance Allowance to Disbalded Employees	2,369,170	3,139,260	2,487,360
A0122Y	Ad-hoc Relief Allowance 2017	472,376,470	491,988,360	557,822,740
A01230	Dusting allowance		1,200	1,200
A01238	Charge allowance	1,498,440	712,650	774,110
A01239	Special allowance	4,019,650	350,600	220,400

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**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0123G	Ad-hoc Relief Allowance-2018	371,880,170	491,400,560	519,889,590
A0123P	Ad-hoc Relief Allowance 2019		406,458,340	474,766,900
A01244	Adhoc relief		12,620	
A01252	Non Practising Allowance		4,800	4,800
A01253	Science Teaching Allowance	1,259,700	1,180,350	1,292,060
A01270	Other	6,049,950	36,346,760	12,199,950
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>10,326,730</u></b>	<b><u>34,655,760</u></b>	<b><u>18,879,410</u></b>
A01274	Medical Charges	9,311,110	14,171,050	9,125,100
A01278	Leave Salary	1,015,620	20,484,710	9,754,310
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>111,008,530</u></b>	<b><u>178,559,990</u></b>	<b><u>153,307,080</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>4,280,210</u></b>	<b><u>7,464,530</u></b>	<b><u>6,575,530</u></b>
A03201	Postage and Telegraph	166,250	359,000	239,000
A03202	Telephone and Trunk Call	4,113,960	7,105,530	6,336,530
<b>A033</b>	<b>UTILITIES</b>	<b><u>42,401,460</u></b>	<b><u>43,182,020</u></b>	<b><u>53,648,700</u></b>
A03301	Gas	957,420	1,278,050	1,126,000
A03302	Water	251,000	564,590	439,800
A03303	Electricity	40,287,640	40,327,180	51,049,600
A03304	Hot and Cold Weather Charges	905,400	1,012,200	1,033,300
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>4,879,950</u></b>	<b><u>7,024,000</u></b>	<b><u>3,923,600</u></b>
A03404	Rent for other building	4,879,950	7,024,000	3,923,600
<b>A036</b>	<b>MOTOR VEHICLES</b>		<b><u>20,000</u></b>	
A03603	Registration		20,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>8,565,530</u></b>	<b><u>14,826,230</u></b>	<b><u>9,540,750</u></b>
A03802	Training - international		50,000	
A03805	Travelling Allowance	4,073,530	9,468,750	4,692,000
A03806	Transportation of Goods		5,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	830,000	945,000	940,000
A03808	Conveyance Charges	2,857,000	3,784,540	3,706,250
A03809	CNG Charges (Govt)	805,000	572,940	192,500
<b>A039</b>	<b>GENERAL</b>	<b><u>50,881,380</u></b>	<b><u>106,043,210</u></b>	<b><u>79,618,500</u></b>

**PR21C16 (12)  
EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A03901	Stationery	3,216,000	4,993,870	4,200,300
A03902	Printing and Publication	418,000	2,697,800	585,000
A03904	Hire of Vehicles		80,000	50,000
A03905	Newspapers Periodicals and Books	159,380	490,380	312,000
A03907	Advertising & Publicity	1,515,250	1,124,220	1,353,000
A03917	Law Charges	467,000	234,000	224,000
A03919	Payments to Other for Service Rendered		150,000	100,000
A03970	Others	45,105,750	96,272,940	72,794,200
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>174,756,260</u></b>	<b><u>115,974,850</u></b>	<b><u>100,010,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>174,756,260</u></b>	<b><u>115,974,850</u></b>	<b><u>100,010,000</u></b>
A04114	Superannuation Encashment of L.P.R	174,756,260	115,974,850	100,010,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>4,489,820</u></b>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>		<b><u>4,489,820</u></b>	
A05270	To Others		4,489,820	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>308,000</u></b>	<b><u>1,791,260</u></b>	<b><u>477,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>289,000</u></b>	<b><u>442,000</u></b>	<b><u>477,000</u></b>
A09201	Hardware	116,000	175,000	135,000
A09203	I.T. Equipment	173,000	267,000	342,000
<b>A094</b>	<b>OTHER STORES AND STOCKS</b>		<b><u>500,000</u></b>	
A09404	Medical and Laboratory Equipment		500,000	
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>3,000</u></b>		
A09501	Transport	3,000		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>13,000</u></b>	<b><u>300,000</u></b>	
A09601	Plant and Machinery	13,000	300,000	

**PR21C16 (12)**  
**EDUCATION**

		<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>3,000</b></u>		
A09701	Furniture and Fixtures	3,000		
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>		<u><b>549,260</b></u>	
A09804	Purchas of Arm and ammunitions		549,260	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>58,517,000</b></u>	<u><b>63,902,650</b></u>	<u><b>59,801,000</b></u>
<b>A130</b>	<b>TRANSPORT</b>	<u><b>527,500</b></u>	<u><b>885,500</b></u>	<u><b>1,045,000</b></u>
A13001	Transport	527,500	885,500	1,045,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>2,097,750</b></u>	<u><b>3,607,500</b></u>	<u><b>2,668,500</b></u>
A13101	Machinery and Equipment	2,097,750	3,607,500	2,668,500
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>2,201,250</b></u>	<u><b>3,908,550</b></u>	<u><b>2,787,500</b></u>
A13201	Furniture and Fixture	2,201,250	3,908,550	2,787,500
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<u><b>53,660,000</b></u>	<u><b>54,010,000</b></u>	<u><b>53,260,000</b></u>
A13301	Office Buildings	400,000	300,000	
A13303	Other Buildings	53,260,000	53,710,000	53,260,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>10,000</b></u>	<u><b>865,000</b></u>	<u><b>20,000</b></u>
A13701	Hardware		110,000	
A13703	I.T. Equipment	10,000	755,000	20,000
<b>A138</b>	<b>GENERAL</b>	<u><b>20,500</b></u>	<u><b>626,100</b></u>	<u><b>20,000</b></u>
A13801	Maintenance of gardens	20,500	626,100	20,000
<b>NET TOTAL</b>		<b>7,277,791,670</b>	<b>8,615,411,880</b>	<b>8,609,842,970</b>



**PR21C16 (12)**  
**EDUCATION**  
**SUMMARY OF SCALES FOR 2020-2021**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	6			6	672,760
02	1			1	376,350
03	1821			1821	216,964,630
04	1041			1041	233,174,720
05	4			4	886,440
06	8			8	2,118,880
07	39			39	10,053,910
08	18			18	4,524,800
09	10			10	3,298,020
11	227			227	61,670,750
12	5516			5516	509,200,180
13	90			90	39,565,360
14	1742			1742	409,544,860
15	3750			3750	1,091,949,600
16	2662			2662	1,251,692,740
17	728			728	530,134,810
18	156			156	140,889,780
19	67			67	81,182,890
20	6			6	8,819,920
<b>TOTAL</b>	<b>17892</b>			<b>17892</b>	<b>4,596,721,400</b>

**PR21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>PW6566 Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>185,705,090</u></b>	<b><u>523,822,820</u></b>	<b><u>284,716,730</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1287</u></b>	<b><u>1287</u></b>	<b><u>51,235,060</u></b>	<b><u>318,052,130</u></b>	<b><u>96,596,760</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>13</u></b>	<b><u>13</u></b>	<b><u>2,302,550</u></b>	<b><u>3,068,820</u></b>	<b><u>2,302,550</u></b>
A01101 Total Basic Pay Of Officer	<u>13</u>	<u>13</u>	<u>2,302,550</u>	<u>3,068,820</u>	<u>2,302,550</u>
S039 Senior English Teacher (BPS-17)	1	1	527,230		527,230
C020 Certificated Teacher (BPS-16)	1		495,560		
S039 Senior English Teacher (BPS-16)	11	11	1,279,760		1,279,760
S572 Senior Certified Teacher (BPS-16)		1			495,560
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1274</u></b>	<b><u>1274</u></b>	<b><u>48,932,510</u></b>	<b><u>314,983,310</u></b>	<b><u>94,294,210</u></b>
A01151 Total Basic Pay Other Staff	<u>1274</u>	<u>1274</u>	<u>48,877,420</u>	<u>314,970,360</u>	<u>94,274,790</u>
C020 Certificated Teacher (BPS-15)	6	6	1,678,320		3,450,880
P380 Primary School Head Teacher (BPS-15)	178	178	19,127,320		15,387,180
S571 Senior Primary School Teacher (BPS-14)	187	187	8,000,000		26,832,800
P006 Primary School Teacher (BPS-13)	4	4	1,230,160		8,116,080
P006 Primary School Teacher (BPS-12)	691	691	1,852,240		21,756,890
C002 Caller (BPS-04)	7	7	1,208,410		1,518,060
C057 Chowkidar (BPS-04)	55	55	1,830,710		5,786,000
N005 Naib Qasid (BPS-04)	3	3	680,130		675,930
C002 Caller (BPS-03)	6	6	748,050		407,850
C057 Chowkidar (BPS-03)	127	127	7,522,080		7,694,650
N005 Naib Qasid (BPS-03)	10	10	5,000,000		2,648,470
A01152 Personal pay			55,090	12,950	19,420

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6566</b>	<b>Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>134,470,030</u></b>	<b><u>205,770,690</u></b>	<b><u>188,119,970</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>134,469,030</u></b>	<b><u>205,692,460</u></b>	<b><u>188,002,620</u></b>
A01202	House Rent Allowance		30,230,620	29,986,600	20,979,890
A01203	Conveyance Allowance		36,171,520	27,793,770	21,690,660
A01207	Washing Allowance		390,400	309,190	463,780
A01208	Dress Allowance		390,400	309,190	463,780
A0120D	Integrated Allowance		59,840	134,640	201,960
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,302,080</u>	<u>766,580</u>	<u>999,870</u>
0	HOUSING SUBSIDY ALLOWANCE		1,302,080	766,580	999,870
A01217	Medical Allowance		22,222,900	21,690,530	21,535,800
A0121T	Adhoc Relief Allowance 2013		5,683,010	5,172,150	5,172,150
A0122C	Adhoc Relief Allowance - 2015		4,041,800	3,600,240	3,600,360
A0122M	Adhoc Relief Allowance 2016		2,194,760	23,604,170	23,406,250
A0122Y	Ad-hoc Relief Allowance 2017		31,722,260	31,059,480	31,589,230
A01238	Charge allowance		46,050	46,460	69,700
A01239	Special allowance		<u>13,390</u>		
001	Special Allowance		13,390		
A0123G	Ad-hoc Relief Allowance-2018			<u>30,935,250</u>	<u>25,402,880</u>
001				30,935,250	25,402,880
A0123P	Ad-hoc Relief Allowance 2019			30,284,210	32,426,310
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>78,230</u></b>	<b><u>117,350</u></b>
A01274	Medical Charges			<u>78,230</u>	<u>117,350</u>
001	Medical Charges			78,230	117,350
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,255,000</u></b>	<b><u>4,263,000</u></b>	<b><u>3,360,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,000,000</u></b>
A03303	Electricity		<u>3,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
001	Electricity		3,000,000	2,500,000	3,000,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6566</b>	<b>Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>				
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>250,000</u></b>	<b><u>1,758,000</u></b>	<b><u>350,000</u></b>
A03404	Rent for other building		250,000	1,758,000	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Travelling Allowance		5,000	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000,000</u></b>	<b><u>5,000,000</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>5,000,000</u>	
001	Superannuation Encashment of L.P.R			5,000,000	
<b>Govt. Primary Schools(Female) Tehsil Town-II District Peshawar</b>			<b>198,960,090</b>	<b>533,085,820</b>	<b>288,076,730</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6567</b>	<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>198,967,460</u></b>	<b><u>114,167,610</u></b>	<b><u>258,008,390</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>754</u></b>	<b><u>791</u></b>	<b><u>96,967,870</u></b>	<b><u>20,491,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1</u></b>	<b><u>1</u></b>	<b><u>570,640</u></b>	<b><u>20,491,540</u></b>
A01101	Total Basic Pay Of Officer	1	1	570,640	20,491,540
S039	Senior English Teacher (BPS-16)	1	1	570,640	318,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>753</u></b>	<b><u>790</u></b>	<b><u>96,397,230</u></b>	<b><u>165,212,020</u></b>
A01151	Total Basic Pay Other Staff	753	790	96,397,230	165,212,020
C020	Certificated Teacher (BPS-15)	4	4	566,770	1,075,040
P030	Physical Education Teacher (BPS-15)	96		1,814,730	
P380	Primary School Head Teacher (BPS-15)		99		52,580,620
S571	Senior Primary School Teacher (BPS-14)	178	201	28,636,980	55,001,280
P006	Primary School Teacher (BPS-13)	13		10,521,810	
P006	Primary School Teacher (BPS-12)	423	388	45,568,160	45,615,320
C057	Chowkidar (BPS-04)	16	97	4,068,850	10,720,640
N005	Naib Qasid (BPS-04)	1	1	236,140	219,120
C057	Chowkidar (BPS-03)	22		4,983,790	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>101,999,590</u></b>	<b><u>93,676,070</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>101,749,590</u></b>	<b><u>92,377,610</u></b>
A01202	House Rent Allowance			11,360,480	17,274,010
A01203	Conveyance Allowance			11,651,380	21,936,900
A01207	Washing Allowance			205,200	39,600
A01208	Dress Allowance			205,200	144,000
A0120D	Integrated Allowance			5,400	154,800

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6567</b>	<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>				
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>9,199,710</u>	<u>8,640,750</u>	<u>223,320</u>
0	HOUSING SUBSIDY ALLOWANCE		9,199,710	8,640,750	223,320
A01217	Medical Allowance		9,854,830	15,244,970	10,977,510
A0121T	Adhoc Relief Allowance 2013		4,462,860	5,890,400	1,599,920
A0121Z	Adhoc Relief Allowance 2014			4,120,980	4,113,660
A0122C	Adhoc Relief Allowance - 2015		2,147,340	10,648,820	10,709,400
A0122M	Adhoc Relief Allowance 2016		18,783,780		
A0122N	Special Conveyance Allowance to Disbalded Employees		77,000		
A0122Y	Ad-hoc Relief Allowance 2017		21,305,000	314,880	10,812,530
A01238	Charge allowance		46,080		
A0123G	Ad-hoc Relief Allowance-2018		<u>12,443,530</u>	<u>4,710,380</u>	<u>4,710,380</u>
001			12,443,530	4,710,380	4,710,380
A0123P	Ad-hoc Relief Allowance 2019			4,710,380	9,710,380
A01253	Science Teaching Allowance		1,800		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>250,000</b></u>		<u><b>100,000</b></u>
A01274	Medical Charges		<u>250,000</u>		<u>50,000</u>
001	Medical Charges		250,000		50,000
A01278	Leave Salary				<u>50,000</u>
001	Leave Salary				50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,716,000</b></u>	<u><b>1,716,000</b></u>	<u><b>1,716,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>720,000</b></u>	<u><b>720,000</b></u>	<u><b>720,000</b></u>
A03303	Electricity		<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		700,000	700,000	700,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>816,000</b></u>	<u><b>816,000</b></u>	<u><b>816,000</b></u>
A03404	Rent for other building		816,000	816,000	816,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6567</b>	<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Stationery Charges		60,000	60,000	60,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000	60,000	60,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000,000</u></b>	<b><u>7,704,120</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000,000</u></b>	<b><u>7,704,120</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>7,704,120</u>	
001	Superannuation Encashment of L.P.R			7,704,120	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13101	Machinery and Equipment		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Machinery and Equipment		70,000	70,000	70,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A13201	Furniture and Fixture		90,000	90,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6567</b>	<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>				
<b>Govt. Primary Schools(Male) Town-III District Peshawar</b>			<b>210,843,460</b>	<b>123,747,730</b>	<b>259,884,390</b>



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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>PW6568</b>	<b>Govt. Primary Schools(Male), Town-IV District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>292,103,380</u></b>	<b><u>296,739,040</u></b>	<b><u>493,538,040</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1692</u></b>	<b><u>1692</u></b>	<b><u>172,755,580</u></b>	<b><u>178,955,480</u></b>	<b><u>339,540,960</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1</u></b>	<b><u>1</u></b>	<b><u>620,000</u></b>	<b><u>6,200,000</u></b>	<b><u>3,550,320</u></b>
A01101	Total Basic Pay Of Officer	1	1	620,000	6,200,000	3,550,320
S039	Senior English Teacher (BPS-16)	1	1	620,000		3,550,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1691</u></b>	<b><u>1691</u></b>	<b><u>172,135,580</u></b>	<b><u>172,755,480</u></b>	<b><u>335,990,640</u></b>
A01151	Total Basic Pay Other Staff	1691	1691	172,099,280	172,719,280	335,954,440
C020	Certificated Teacher (BPS-15)	3	3	596,000		10,472,400
P380	Primary School Head Teacher (BPS-15)	222	222	65,820,680		71,414,480
S571	Senior Primary School Teacher (BPS-15)	313	313	10,929,090		79,301,880
P006	Primary School Teacher (BPS-13)	80	80	10,016,590		28,297,600
P006	Primary School Teacher (BPS-12)	850	850	42,301,020		70,032,000
C057	Chowkidar (BPS-04)	64	64	15,982,600		50,700,160
N005	Naib Qasid (BPS-04)	1	1	245,880		1,599,840
C057	Chowkidar (BPS-03)	103	158	16,191,130		24,136,080
C057	Chowkidar (BPS-02)	32		6,573,480		
C057	Chowkidar (BPS-01)	23		3,442,810		
A01152	Personal pay			36,300	36,200	36,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>119,347,800</u></b>	<b><u>117,783,560</u></b>	<b><u>153,997,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>118,027,800</u></b>	<b><u>116,463,560</u></b>	<b><u>153,697,080</u></b>
A01202	House Rent Allowance			15,000,000	15,000,000	17,755,340
A01203	Conveyance Allowance			15,113,680	15,113,680	19,072,450
A01207	Washing Allowance			414,720	414,720	414,720

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6568</b>	<b>Govt. Primary Schools(Male), Town-IV District Peshawar</b>				
A01208	Dress Allowance		406,270	406,270	406,270
A0120D	Integrated Allowance		22,050		
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,284,370</u>		
0	HOUSING SUBSIDY ALLOWANCE		1,284,370		
A0120X	Adhoc Allowance - 2010		139,760		
A01217	Medical Allowance		10,439,980	10,439,980	10,439,980
A0121A	Ad - hoc Allowance - 2011		18,850		
A0121M	Adhoc Relief Allowance - 2012		33,490		
A0121T	Adhoc Relief Allowance 2013		7,464,240	7,464,240	6,921,110
A0121Z	Adhoc Relief Allowance 2014		33,290	33,200	
A01224	Entertainment Allowance		12,410	12,410	
A0122C	Adhoc Relief Allowance - 2015		5,738,040	5,738,040	4,745,170
A0122M	Adhoc Relief Allowance 2016		29,422,400	29,422,400	30,057,800
A0122N	Special Conveyance Allowance to Disbalded Employees		163,900	163,900	
A0122Y	Ad-hoc Relief Allowance 2017		19,908,520	19,908,520	39,191,840
A01238	Charge allowance		44,750		
A01239	Special allowance		<u>20,880</u>		
001	Special Allowance		20,880		
A0123G	Ad-hoc Relief Allowance-2018		<u>12,346,200</u>	<u>12,346,200</u>	<u>12,346,200</u>
001			12,346,200	12,346,200	12,346,200
A0123P	Ad-hoc Relief Allowance 2019				12,346,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>	<b><u>300,000</u></b>
A01274	Medical Charges		<u>1,320,000</u>	<u>1,320,000</u>	<u>300,000</u>
001	Medical Charges		1,320,000	1,320,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>1,070,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>650,000</u></b>
A03303	Electricity		<u>1,000,000</u>	<u>1,000,000</u>	<u>650,000</u>
001	Electricity		1,000,000	1,000,000	650,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>420,000</u></b>
A03404	Rent for other building		1,000,000	1,000,000	420,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6568</b>	<b>Govt. Primary Schools(Male), Town-IV District Peshawar</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>20,000,000</u>	<u>20,473,080</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>20,000,000</u>	<u>20,473,080</u>	
A04114	Superannuation Encashment of L.P.R		<u>20,000,000</u>	<u>20,473,080</u>	
001	Superannuation Encashment of L.P.R			20,473,080	
<b>Govt. Primary Schools(Male), Town-IV District Peshawar</b>			<b>314,103,380</b>	<b>319,212,120</b>	<b>494,608,040</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6569</b>	<b>Govt. Primary Schools(Female), Town-IV District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>269,752,540</u></b>	<b><u>336,157,580</u></b>	<b><u>323,730,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>888</b>	<b>1215</b>	<b><u>170,792,450</u></b>	<b><u>207,549,740</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>1,664,040</u></b>	<b><u>1,553,360</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>1,644,240</u>	<u>1,554,840</u>
S039	Senior English Teacher (BPS-16)	6	6	1,644,240	1,554,840
A01102	Personal pay			19,800	45,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>882</b>	<b>1209</b>	<b><u>169,128,410</u></b>	<b><u>205,996,380</u></b>
A01151	Total Basic Pay Other Staff	882	1209	<u>169,128,410</u>	<u>182,095,410</u>
P380	Primary School Head Teacher (BPS-15)	141	145	31,234,990	32,504,590
S571	Senior Primary School Teacher (BPS-14)	96	95	30,503,640	60,502,270
P006	Primary School Teacher (BPS-12)	483	803	79,638,630	60,882,600
C057	Chowkidar (BPS-04)	78	78	14,617,360	14,866,260
N005	Naib Qasid (BPS-04)		6		1,148,990
C002	Caller (BPS-03)	12		2,248,820	
C022	Certificated Teacher Home Economics (BPS-03)		12		2,254,500
C057	Chowkidar (BPS-03)	66	70	9,760,560	9,936,200
N005	Naib Qasid (BPS-03)	6		1,124,410	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>98,960,090</u></b>	<b><u>128,607,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>98,960,090</u></b>	<b><u>128,607,840</u></b>
A01202	House Rent Allowance			14,640,820	14,640,820
A01203	Conveyance Allowance			30,587,900	30,587,900
A01207	Washing Allowance			268,930	268,930
A01208	Dress Allowance			268,200	268,200

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6569</b>	<b>Govt. Primary Schools(Female), Town-IV District Peshawar</b>				
A0120D	Integrated Allowance		22,050	10,800	22,050
A01217	Medical Allowance		15,984,000	14,606,950	15,984,000
A0121T	Adhoc Relief Allowance 2013		3,468,510	2,858,800	3,468,510
A0122C	Adhoc Relief Allowance - 2015		2,357,960	1,948,340	2,357,960
A0122M	Adhoc Relief Allowance 2016		11,056,090	11,701,440	11,056,090
A0122Y	Ad-hoc Relief Allowance 2017		20,233,630	23,658,530	20,435,990
A01238	Charge allowance		72,000	23,640	72,000
A0123G	Ad-hoc Relief Allowance-2018			<u>20,491,540</u>	<u>20,435,990</u>
001				20,491,540	20,435,990
A0123P	Ad-hoc Relief Allowance 2019			20,872,510	20,435,990
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>3,275,000</b></u>	<u><b>2,781,000</b></u>	<u><b>3,331,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>3,000,000</b></u>	<u><b>2,500,000</b></u>	<u><b>3,000,000</b></u>
A03303	Electricity		<u>3,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
001	Electricity		3,000,000	2,500,000	3,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>300,000</b></u>
A03404	Rent for other building		250,000	250,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>25,000</b></u>	<u><b>31,000</b></u>	<u><b>31,000</b></u>
A03805	Travelling Allowance		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		25,000	30,000	30,000
A03808	Conveyance Charges			<u>1,000</u>	<u>1,000</u>
001	Conveyance Charges			1,000	1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>5,000,000</u>	
001	Superannuation Encashment of L.P.R			5,000,000	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6569</b>	<b>Govt. Primary Schools(Female), Town-IV District Peshawar</b>				
			<b>283,027,540</b>	<b>343,938,580</b>	<b>327,061,440</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>PW6571 Govt. Primary Schools(Male),Town-II District Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>291,715,270</u></b>	<b><u>417,160,920</u></b>	<b><u>394,120,730</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1997</u></b>	<b><u>2057</u></b>	<b><u>220,605,280</u></b>	<b><u>260,189,100</u></b>	<b><u>229,608,910</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1997</u></b>	<b><u>2057</u></b>	<b><u>220,605,280</u></b>	<b><u>260,189,100</u></b>	<b><u>229,608,910</u></b>
A01151 Total Basic Pay Other Staff	1997	2057	220,605,280	260,189,100	229,608,910
P380 Primary School Head (BPS-15) Teacher	227	228	67,585,710		67,585,000
S571 Senior Primary School (BPS-14) Teacher	465	465	58,055,420		64,861,000
P006 Primary School Teacher (BPS-12)	1081	1140	75,115,770		75,479,270
C057 Chowkidar (BPS-03)	224	224	19,848,380		21,683,640
<b>A012 TOTAL ALLOWANCES</b>			<b><u>71,109,990</u></b>	<b><u>156,971,820</u></b>	<b><u>164,511,820</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>71,009,990</u></b>	<b><u>155,971,820</u></b>	<b><u>163,511,820</u></b>
A01202 House Rent Allowance			7,810,540	19,413,820	20,413,820
A01203 Conveyance Allowance			7,878,780	15,935,100	19,935,100
A01207 Washing Allowance			403,200	403,200	403,200
A01208 Dress Allowance			403,200	403,200	403,200
A0120E HOUSING SUBSIDY ALLOWANCE				<u>101,450</u>	<u>101,450</u>
0 HOUSING SUBSIDY ALLOWANCE				101,450	101,450
A01217 Medical Allowance			5,472,000	8,552,000	9,592,000
A0121T Adhoc Relief Allowance 2013			7,538,600	8,542,500	9,542,500
A0122C Adhoc Relief Allowance - 2015			6,760,400	6,821,450	6,821,450
A0122M Adhoc Relief Allowance 2016			9,262,750	9,578,200	10,078,200
A0122Y Ad-hoc Relief Allowance 2017			10,185,780	28,703,820	28,703,820
A01238 Charge allowance			108,960	109,440	109,440
A0123G Ad-hoc Relief Allowance-2018			<u>15,185,780</u>	<u>28,703,820</u>	<u>28,703,820</u>
001			15,185,780	28,703,820	28,703,820
A0123P Ad-hoc Relief Allowance 2019				28,703,820	28,703,820
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6571</b>	<b>Govt. Primary Schools(Male),Town-II District Peshawar</b>				
A01274	Medical Charges		<u>100,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Medical Charges		100,000	1,000,000	1,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,275,350</u></b>	<b><u>3,330,400</u></b>	<b><u>3,801,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,000,000</u></b>
A03303	Electricity		<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
001	Electricity		2,500,000	2,500,000	3,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>775,350</u></b>	<b><u>830,400</u></b>	<b><u>800,000</u></b>
A03404	Rent for other building		775,350	830,400	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,000</u></b>
A03805	Travelling Allowance				<u>1,000</u>
001	Travelling Allowance				1,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>20,000,000</u></b>	<b><u>10,519,120</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>20,000,000</u></b>	<b><u>10,519,120</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>20,000,000</u>	<u>10,519,120</u>	
001	Superannuation Encashment of L.P.R			10,519,120	
<b>Govt. Primary Schools(Male),Town-II District Peshawar</b>			<b>314,990,620</b>	<b>431,010,440</b>	<b>397,921,730</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6572</b>	<b>Govt. Primary Schools(Female) Town-III District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>231,037,650</u></b>	<b><u>344,491,580</u></b>	<b><u>288,174,970</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>796</u></b>	<b><u>892</u></b>	<b><u>75,466,210</u></b>	<b><u>156,999,670</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>9</u></b>	<b><u>10</u></b>	<b><u>4,184,730</u></b>	<b><u>75,867,410</u></b>
A01101	Total Basic Pay Of Officer	9	10	4,184,730	75,867,410
S039	Senior English Teacher (BPS-17)	3	3	1,820,250	1,820,250
C020	Certificated Teacher (BPS-16)	5	6	2,164,960	2,164,960
S039	Senior English Teacher (BPS-16)	1	1	199,520	19,950
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>787</u></b>	<b><u>882</u></b>	<b><u>71,281,480</u></b>	<b><u>81,132,260</u></b>
A01151	Total Basic Pay Other Staff	787	882	71,246,990	81,132,260
C020	Certificated Teacher (BPS-15)	1		258,120	
P380	Primary School Head Teacher (BPS-15)	82	82	9,571,780	9,571,780
S571	Senior Primary School Teacher (BPS-14)	190	190	19,595,680	19,595,680
P006	Primary School Teacher (BPS-13)	67		7,000,000	
P006	Primary School Teacher (BPS-12)	325	488	17,819,080	17,819,080
C002	Caller (BPS-04)	9	20	1,401,980	2,618,190
C057	Chowkidar (BPS-04)	51	98	8,838,210	13,940,860
N005	Naib Qasid (BPS-04)	1		132,370	
C002	Caller (BPS-03)	11		1,216,210	
C057	Chowkidar (BPS-03)	47		5,102,650	
N005	Naib Qasid (BPS-03)	3	4	310,910	443,280
A01152	Personal pay			34,490	38,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>155,571,440</u></b>	<b><u>187,491,910</u></b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>PW6572 Govt. Primary Schools(Female) Town-III District Peshawar</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>155,521,440</u></b>	<b><u>187,091,910</u></b>	<b><u>219,342,940</u></b>
A01202 House Rent Allowance			33,729,770	34,256,480	36,296,590
A01203 Conveyance Allowance			25,246,790	27,849,620	28,879,970
A01207 Washing Allowance			162,590	187,420	197,020
A01208 Dress Allowance			154,680	1,779,490	1,885,650
A0120D Integrated Allowance			17,820	18,200	22,000
A0120E HOUSING SUBSIDY ALLOWANCE			<u>2,752,920</u>	<u>2,858,760</u>	<u>2,930,480</u>
0 HOUSING SUBSIDY ALLOWANCE			2,752,920	2,858,760	2,930,480
A01217 Medical Allowance			16,364,310	1,789,550	17,989,480
A0121T Adhoc Relief Allowance 2013			5,503,990	5,987,470	6,188,750
A0122C Adhoc Relief Allowance - 2015			3,701,060	4,012,460	4,116,480
A0122M Adhoc Relief Allowance 2016			18,280,580	18,479,690	18,977,250
A0122N Special Conveyance Allowance to Disbalded Employees				48,000	48,000
A0122Y Ad-hoc Relief Allowance 2017			24,755,780	29,896,590	33,886,840
A01238 Charge allowance			95,370	105,000	120,750
A0123G Ad-hoc Relief Allowance-2018			<u>24,755,780</u>	<u>29,896,590</u>	<u>33,886,840</u>
001			24,755,780	29,896,590	33,886,840
A0123P Ad-hoc Relief Allowance 2019				29,896,590	33,886,840
A01270 Other				<u>30,000</u>	<u>30,000</u>
001 Others				30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>400,000</u></b>	<b><u>800,000</u></b>
A01274 Medical Charges			<u>50,000</u>	<u>400,000</u>	<u>800,000</u>
001 Medical Charges			50,000	400,000	800,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,328,600</u></b>	<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>3,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,000,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
001 Electricity			3,000,000	2,500,000	3,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>328,600</u></b>	<b><u>1,000,000</u></b>	<b><u>500,000</u></b>
A03404 Rent for other building			328,600	1,000,000	500,000

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6572</b>	<b>Govt. Primary Schools(Female) Town-III District Peshawar</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000,000</u>	<u>5,000,000</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000,000</u>	<u>5,000,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>5,000,000</u>	
001	Superannuation Encashment of L.P.R			5,000,000	
<b>Govt. Primary Schools(Female) Town-III District Peshawar</b>			<b>244,366,250</b>	<b>352,991,580</b>	<b>291,674,970</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102 PRIMARY</b>					
<b>PW6573 Govt. Primary Schools(Female) Town-I District Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>370,005,440</u></b>	<b><u>431,186,330</u></b>	<b><u>430,220,740</u></b>
<b>A011 TOTAL PAY</b>	<b>870</b>	<b>882</b>	<b><u>248,728,580</u></b>	<b><u>238,216,480</u></b>	<b><u>246,946,900</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>870</b>	<b>882</b>	<b><u>248,728,580</u></b>	<b><u>238,216,480</u></b>	<b><u>246,946,900</u></b>
A01151 Total Basic Pay Other Staff	870	882	<u>248,728,580</u>	<u>238,216,480</u>	<u>246,946,900</u>
P380 Primary School Head (BPS-15) Teacher	43	43	20,592,490		20,318,510
S571 Senior Primary School (BPS-14) Teacher	270	270	91,742,810		97,511,490
P006 Primary School Teacher (BPS-12)	459	459	119,244,730		111,578,580
C002 Caller (BPS-03)	21	33	3,615,760		3,927,060
C057 Chowkidar (BPS-03)	77	77	13,532,790		13,611,260
<b>A012 TOTAL ALLOWANCES</b>			<b><u>121,276,860</u></b>	<b><u>192,969,850</u></b>	<b><u>183,273,840</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>121,276,860</u></b>	<b><u>180,942,390</u></b>	<b><u>181,773,840</u></b>
A01202 House Rent Allowance			18,932,460	28,608,600	28,608,600
A01203 Conveyance Allowance			18,508,390	28,441,480	28,441,480
A01207 Washing Allowance			138,600	138,000	138,000
A01208 Dress Allowance			138,600	140,400	140,400
A0120E HOUSING SUBSIDY ALLOWANCE			<u>9,926,130</u>	<u>8,543,110</u>	<u>8,543,110</u>
0 HOUSING SUBSIDY ALLOWANCE			9,926,130	8,543,110	8,543,110
A01217 Medical Allowance			15,660,000	15,606,000	15,606,000
A0121M Adhoc Relief Allowance - 2012				1,460	
A0121T Adhoc Relief Allowance 2013			4,465,020	4,186,690	4,186,690
A01229 Special compensatory allowance			36,000		
A0122C Adhoc Relief Allowance - 2015			3,094,730	2,867,360	2,867,360
A0122M Adhoc Relief Allowance 2016			19,395,130	18,921,490	18,921,490
A0122Y Ad-hoc Relief Allowance 2017			15,480,580	24,377,210	24,694,690
A01238 Charge allowance			20,640	20,640	20,640
A01239 Special allowance				<u>282,000</u>	<u>156,000</u>
001 Special Allowance				282,000	156,000
A0123G Ad-hoc Relief Allowance-2018			<u>15,480,580</u>	<u>24,377,210</u>	<u>24,694,690</u>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6573</b>	<b>Govt. Primary Schools(Female) Town-I District Peshawar</b>				
001			15,480,580	24,377,210	24,694,690
A0123P	Ad-hoc Relief Allowance 2019			24,379,660	24,694,690
A01270	Other			<u>51,080</u>	<u>60,000</u>
083	PhD Allowance			51,080	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>12,027,460</u></b>	<b><u>1,500,000</u></b>
A01274	Medical Charges			<u>27,460</u>	
001	Medical Charges			27,460	
A01278	Leave Salary			<u>12,000,000</u>	<u>1,500,000</u>
001	Leave Salary			12,000,000	1,500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,950,000</u></b>	<b><u>3,369,600</u></b>	<b><u>4,369,600</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>3,500,000</u></b>	<b><u>3,000,000</u></b>	<b><u>4,000,000</u></b>
A03303	Electricity		<u>3,500,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
001	Electricity		3,500,000	3,000,000	4,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>450,000</u></b>	<b><u>369,600</u></b>	<b><u>369,600</u></b>
A03404	Rent for other building		450,000	369,600	369,600
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000,000</u></b>	<b><u>5,388,950</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000,000</u></b>	<b><u>5,388,950</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>5,388,950</u>	
001	Superannuation Encashment of L.P.R			5,388,950	
<b>Govt. Primary Schools(Female) Town-I District Peshawar</b>			<b>383,955,440</b>	<b>439,944,880</b>	<b>434,590,340</b>

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>PW6574</b>	<b>Govt. Primary Schools(Male) Town-I District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>170,584,470</u></b>	<b><u>351,580,450</u></b>	<b><u>291,733,020</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>860</b>	<b>865</b>	<b><u>71,638,320</u></b>	<b><u>180,336,420</u></b>	<b><u>129,224,330</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>860</b>	<b>865</b>	<b><u>71,638,320</u></b>	<b><u>180,336,420</u></b>	<b><u>129,224,330</u></b>
A01151	Total Basic Pay Other Staff	860	865	<u>71,571,120</u>	<u>179,963,180</u>	<u>129,105,290</u>
P380	Primary School Head Teacher	(BPS-15)	62	62	10,135,320	18,080,980
S571	Senior Primary School Teacher	(BPS-14)	242	242	26,257,070	46,970,900
P006	Primary School Teacher	(BPS-12)	480	485	21,443,530	49,751,800
C057	Chowkidar	(BPS-04)		35		8,080,960
C057	Chowkidar	(BPS-03)	76	41	13,735,200	6,220,650
A01152	Personal pay			67,200	373,240	119,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>98,946,150</u></b>	<b><u>171,244,030</u></b>	<b><u>162,508,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>98,915,150</u></b>	<b><u>171,219,030</u></b>	<b><u>162,483,690</u></b>
A01202	House Rent Allowance			18,886,160	22,462,320	22,462,320
A01203	Conveyance Allowance			18,452,820	24,342,010	24,000,000
A01207	Washing Allowance			136,800	566,500	136,800
A01208	Dress Allowance			136,800	566,500	136,800
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>9,232,130</u>	<u>8,444,160</u>	<u>8,084,170</u>
0	HOUSING SUBSIDY ALLOWANCE			9,232,130	8,444,160	8,084,170
A0120P	Adhoc Relief 2009				21,910	
A0120X	Adhoc Allowance - 2010				372,960	
A01217	Medical Allowance			2,480,000	15,194,090	15,570,000
A0121A	Ad - hoc Allowance - 2011				69,220	
A0121M	Adhoc Relief Allowance - 2012				166,940	
A0121T	Adhoc Relief Allowance 2013			4,285,130	3,230,020	3,276,360
A0121Z	Adhoc Relief Allowance 2014				39,200	
A0122C	Adhoc Relief Allowance - 2015			2,912,340	2,252,920	2,282,390
A0122M	Adhoc Relief Allowance 2016			18,833,760	18,863,740	17,826,730

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6574</b>	<b>Govt. Primary Schools(Male) Town-I District Peshawar</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		468,000	726,000	360,000
A0122Y	Ad-hoc Relief Allowance 2017		11,725,910	22,641,300	22,772,320
A01238	Charge allowance		29,760	104,060	30,440
A0123G	Ad-hoc Relief Allowance-2018		<u>11,335,540</u>	<u>28,206,070</u>	<u>22,772,680</u>
001			11,335,540	28,206,070	22,772,680
A0123P	Ad-hoc Relief Allowance 2019			22,949,110	22,772,680
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>31,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A01274	Medical Charges		<u>30,000</u>	<u>25,000</u>	<u>25,000</u>
001	Medical Charges		30,000	25,000	25,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>5,200,000</u></b>	<b><u>4,200,000</u></b>	<b><u>4,568,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>4,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>4,000,000</u></b>
A03303	Electricity		<u>4,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
001	Electricity		4,000,000	3,000,000	4,000,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>368,000</u></b>
A03404	Rent for other building		1,000,000	1,000,000	368,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000
A03808	Conveyance Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Conveyance Charges		100,000	100,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000,000</u></b>	<b><u>7,512,010</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000,000</u></b>	<b><u>7,512,010</u></b>	

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**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>PW6574</b>	<b>Govt. Primary Schools(Male) Town-I District Peshawar</b>				
A04114	Superannuation Encashment of L.P.R		<u>10,000,000</u>	<u>7,512,010</u>	
001	Superannuation Encashment of L.P.R			7,512,010	
<b>Govt. Primary Schools(Male) Town-I District Peshawar</b>			<b>185,784,470</b>	<b>363,292,460</b>	<b>296,301,020</b>



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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6219</b>	<b>Sub Divisional Education Officer(Male) P eshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,866,150</u></b>	<b><u>5,818,950</u></b>	<b><u>4,379,630</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2,164,330</u></b>	<b><u>2,761,270</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1,138,880</u></b>	<b><u>911,940</u></b>	
A01101	Total Basic Pay Of Officer		<u>1,138,880</u>	<u>911,940</u>	
S134	Sub Divisional Education Officer	(BPS-17)	1	518,470	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	620,410	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,025,450</u></b>	<b><u>1,849,330</u></b>	
A01151	Total Basic Pay Other Staff		<u>1,025,450</u>	<u>1,849,330</u>	
C082	Computer Operator	(BPS-12)	2	333,120	
A004	Accounts Assistant	(BPS-11)	1	157,000	
D112	Driver	(BPS-07)	1	289,870	
C057	Chowkidar	(BPS-03)	1	122,730	
N005	Naib Qasid	(BPS-03)	1	122,730	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>1,701,820</u></b>	<b><u>3,057,680</u></b>	<b><u>4,379,630</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>1,401,820</u></b>	<b><u>2,757,680</u></b>	<b><u>4,079,630</u></b>
A01202	House Rent Allowance		314,220	429,530	703,870
A01203	Conveyance Allowance		228,840	523,160	880,300
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>139,580</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE			139,580	167,500
A01217	Medical Allowance		156,480	259,760	414,260
A0121T	Adhoc Relief Allowance 2013		42,670	33,910	34,680
A01226	Computer Allowance			80,000	36,000

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6219</b>	<b>Sub Divisional Education Officer(Male) P eshawar</b>				
A0122C	Adhoc Relief Allowance - 2015		29,320	23,020	23,410
A0122M	Adhoc Relief Allowance 2016		167,810	269,020	403,160
A0122Y	Ad-hoc Relief Allowance 2017		210,840	311,300	448,550
A0123G	Ad-hoc Relief Allowance-2018		<u>210,840</u>	<u>311,300</u>	<u>448,550</u>
001			210,840	311,300	448,550
A0123P	Ad-hoc Relief Allowance 2019			311,300	448,550
A01270	Other		<u>30,000</u>	<u>55,000</u>	<u>60,000</u>
001	Others		30,000		
083	PhD Allowance			55,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A01274	Medical Charges		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Medical Charges		300,000	300,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>	<b><u>730,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03201	Postage and Telegraph		30,000	30,000	30,000
A03202	Telephone and Trunk Call		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Telephone and Trunk Call		200,000	200,000	200,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>170,000</u></b>
A03303	Electricity		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Electricity		160,000	160,000	160,000
A03304	Hot and Cold Weather Charges		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		50,000	50,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>110,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
001	Travelling Allowance		100,000	100,000	40,000
A03808	Conveyance Charges		<u>120,000</u>	<u>120,000</u>	<u>20,000</u>
001	Conveyance Charges		120,000	120,000	20,000
A03809	CNG Charges (Govt)		<u>150,000</u>	<u>150,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6219</b>	<b>Sub Divisional Education Officer(Male) P eshawar</b>				
001	CNG Charges		150,000	150,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>220,000</u></b>
A03901	Stationery		<u>160,000</u>	<u>160,000</u>	<u>60,000</u>
001	Stationery Charges		160,000	160,000	60,000
A03970	Others		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001	Others		160,000	160,000	160,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>50,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>50,000</u></b>		
A04114	Superannuation Encashment of L.P.R		50,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>140,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>100,000</u></b>
A13001	Transport		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001	Transport		200,000	200,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>100,000</u>	<u>100,000</u>	<u>10,000</u>
001	Machinery and Equipment		100,000	100,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		60,000	60,000	30,000
<b>Sub Divisional Education Officer(Male) P eshawar</b>			<b>5,406,150</b>	<b>7,308,950</b>	<b>5,249,630</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6220</b>	<b>Sub Divisional Education Officer(Female) Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,965,950</u></b>	<b><u>8,171,530</u></b>	<b><u>8,629,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>17</b>	<b><u>3,635,600</u></b>	<b><u>5,005,190</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>11</b>	<b><u>2,361,000</u></b>	<b><u>3,660,800</u></b>
A01101	Total Basic Pay Of Officer	5	11	<u>2,361,000</u>	<u>3,660,800</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	548,440	463,340
S166	Superintendent (BPS-17)	1	1	686,440	628,940
A057	Assistant (BPS-16)	1	1	549,160	529,400
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	7	348,520	1,802,600
C082	Computer Operator (BPS-16)		1		236,520
K019	Kpo/Dca (BPS-16)	1		228,440	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,274,600</u></b>	<b><u>1,344,390</u></b>
A01151	Total Basic Pay Other Staff	6	6	<u>1,274,600</u>	<u>1,344,390</u>
S035	Senior Clerk (BPS-14)	1	1	430,200	457,110
J013	Junior Clerk (BPS-11)	1	1	151,720	167,560
D112	Driver (BPS-08)	1		136,560	
D112	Driver (BPS-06)		1		134,160
N005	Naib Qasid (BPS-05)	1		277,120	
N005	Naib Qasid (BPS-04)		1		288,620
C057	Chowkidar (BPS-03)	1	1	155,880	164,850
S162	Sweeper (BPS-03)	1	1	123,120	132,090
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,330,350</u></b>	<b><u>3,623,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,320,350</u></b>	<b><u>3,573,920</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6220</b>	<b>Sub Divisional Education Officer(Female) Peshawar.</b>				
A01202	House Rent Allowance		428,460	651,440	651,440
A01203	Conveyance Allowance		397,690	757,750	757,750
A01207	Washing Allowance		3,600	5,400	5,400
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>167,500</u>	<u>389,080</u>	<u>389,080</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	389,080	389,080
A01217	Medical Allowance		205,480	270,950	270,950
A0121T	Adhoc Relief Allowance 2013		65,530	57,980	57,980
A0122C	Adhoc Relief Allowance - 2015		45,650	39,720	39,720
A0122M	Adhoc Relief Allowance 2016		270,320	370,260	370,260
A0122Y	Ad-hoc Relief Allowance 2017		363,560	466,240	466,240
A0123G	Ad-hoc Relief Allowance-2018		<u>363,560</u>	<u>456,240</u>	<u>456,240</u>
001			363,560	456,240	456,240
A0123P	Ad-hoc Relief Allowance 2019			299,860	99,860
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>44,610</b></u>	<u><b>50,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>44,610</u>	<u>50,000</u>
001	Medical Charges		10,000	44,610	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>300,000</b></u>	<u><b>382,000</b></u>	<u><b>577,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>65,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		50,000	50,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>70,000</b></u>	<u><b>81,000</b></u>	<u><b>105,000</b></u>
A03303	Electricity		<u>70,000</u>	<u>80,000</u>	<u>100,000</u>
001	Electricity		70,000	80,000	100,000
A03304	Hot and Cold Weather Charges			<u>1,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			1,000	5,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<u><b>20,000</b></u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6220</b>	<b>Sub Divisional Education Officer(Female) Peshawar.</b>				
A03603	Registration			20,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>135,000</u></b>	<b><u>100,000</u></b>	<b><u>310,000</u></b>
A03806	Transportation of Goods			<u>5,000</u>	<u>10,000</u>
001	Transportation of Goods			5,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>80,000</u>	<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		80,000	80,000	150,000
A03808	Conveyance Charges		<u>5,000</u>	<u>15,000</u>	<u>150,000</u>
001	Conveyance Charges		5,000	15,000	150,000
A03809	CNG Charges (Govt)		<u>50,000</u>		
001	CNG Charges		50,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>126,000</u></b>	<b><u>97,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03904	Hire of Vehicles			80,000	50,000
A03905	Newspapers Periodicals and Books			5,000	6,000
A03917	Law Charges			1,000	1,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>	<b><u>310,000</u></b>	<b><u>20,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A09201	Hardware		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Hardware		10,000	10,000	20,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>300,000</u></b>	
A09601	Plant and Machinery			<u>300,000</u>	
001	Plant and Machinery			300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6220</b>	<b>Sub Divisional Education Officer(Female) Peshawar.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,000</u></b>	<b><u>340,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>280,000</u></b>
A13001	Transport				<u>280,000</u>
001	Transport				280,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>50,000</u></b>
A13101	Machinery and Equipment				<u>50,000</u>
001	Machinery and Equipment				50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture			5,000	10,000
<b>Sub Divisional Education Officer(Female) Peshawar.</b>			<b>6,275,950</b>	<b>8,868,530</b>	<b>9,566,110</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>PW6554</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,262,360</u></b>	<b><u>5,848,730</u></b>	<b><u>8,170,450</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>5,153,380</u></b>	<b><u>3,481,090</u></b>	<b><u>4,524,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>3,235,780</u></b>	<b><u>2,281,630</u></b>	<b><u>2,965,860</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>3,235,780</u>	<u>2,281,630</u>	<u>2,965,860</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	589,300		650,060
A057	Assistant (BPS-16)	1	1	373,600		350,580
A148	Assistant Sub Divisional Education Officer (BPS-16)	5	5	1,899,280		1,670,220
C082	Computer Operator (BPS-16)	2	2	373,600		295,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,917,600</u></b>	<b><u>1,199,460</u></b>	<b><u>1,558,940</u></b>
A01151	Total Basic Pay Other Staff	5	5	<u>1,917,600</u>	<u>1,199,460</u>	<u>1,558,940</u>
S035	Senior Clerk (BPS-14)	1	1	685,550		621,880
J013	Junior Clerk (BPS-11)	1	1	556,430		472,420
C057	Chowkidar (BPS-03)	1	1	279,700		211,750
D112	Driver (BPS-03)	1	1	197,960		74,600
N005	Naib Qasid (BPS-03)	1	1	197,960		178,290
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,108,980</u></b>	<b><u>2,367,640</u></b>	<b><u>3,645,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,058,980</u></b>	<b><u>2,317,640</u></b>	<b><u>3,545,650</u></b>
A01202	House Rent Allowance			527,000	423,490	635,240
A01203	Conveyance Allowance			684,540	460,480	690,720
A01207	Washing Allowance			1,980	2,070	3,110
A01208	Dress Allowance			1,980	2,070	3,110
A0120D	Integrated Allowance			5,940	6,210	3,920
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>557,830</u>	<u>64,210</u>	<u>96,310</u>
0	HOUSING SUBSIDY ALLOWANCE			557,830	64,210	96,310



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6554</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>				
A01217	Medical Allowance		216,950	172,890	259,340
A0121T	Adhoc Relief Allowance 2013		99,570	58,340	87,510
A0122C	Adhoc Relief Allowance - 2015		70,330	39,920	59,880
A0122M	Adhoc Relief Allowance 2016		434,800	228,030	342,050
A0122Y	Ad-hoc Relief Allowance 2017		458,060	303,210	454,820
A0123G	Ad-hoc Relief Allowance-2018			<u>290,030</u>	<u>454,820</u>
001				290,030	454,820
A0123P	Ad-hoc Relief Allowance 2019			266,690	454,820
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>100,000</b></u>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Medical Charges		50,000	50,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>295,750</b></u>	<u><b>580,000</b></u>	<u><b>797,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>75,000</b></u>	<u><b>80,000</b></u>
A03201	Postage and Telegraph		10,000	15,000	15,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>60,000</u>	<u>65,000</u>
001	Telephone and Trunk Call		20,000	60,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>105,000</b></u>	<u><b>65,000</b></u>	<u><b>120,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001	Electricity		100,000	50,000	100,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>15,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		5,000	15,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>95,000</b></u>	<u><b>310,000</b></u>	<u><b>367,500</b></u>
A03805	Travelling Allowance		<u>15,000</u>	<u>30,000</u>	<u>230,000</u>
001	Travelling Allowance		15,000	30,000	230,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>37,500</u>	<u>37,500</u>	<u>50,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		37,500	37,500	50,000
A03808	Conveyance Charges		<u>5,000</u>	<u>205,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6554</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>				
001	Conveyance Charges		5,000	205,000	50,000
A03809	CNG Charges (Govt)		<u>37,500</u>	<u>37,500</u>	<u>37,500</u>
001	CNG Charges		37,500	37,500	37,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,750</u></b>	<b><u>130,000</u></b>	<b><u>230,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>60,000</u>	<u>100,000</u>
001	Stationery Charges		50,000	60,000	100,000
A03905	Newspapers Periodicals and Books		2,000	10,000	10,000
A03970	Others		<u>13,750</u>	<u>60,000</u>	<u>120,000</u>
001	Others		13,750	60,000	120,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,500</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,500</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A09203	I.T. Equipment		2,500	30,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,250</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13001	Transport		<u>5,000</u>	<u>15,000</u>	<u>20,000</u>
001	Transport		5,000	15,000	20,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001	Machinery and Equipment		5,000	5,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,250</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		6,250	20,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6554</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>				
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (FEMALE) PESHAWAR</b>			<b>8,576,860</b>	<b>6,498,730</b>	<b>9,022,950</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>PW6555</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,987,640</u></b>	<b><u>25,083,230</u></b>	<b><u>26,158,030</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>44</b>	<b><u>12,549,560</u></b>	<b><u>13,289,440</u></b>	<b><u>14,058,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>36</b>	<b><u>3,118,620</u></b>	<b><u>11,222,480</u></b>	<b><u>11,916,080</u></b>
A01101	Total Basic Pay Of Officer	7	36	<u>3,118,620</u>	<u>11,222,480</u>	<u>11,916,080</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	656,540		601,340
S166	Superintendent (BPS-17)	1	1	628,940		628,940
A057	Assistant (BPS-16)	1	1	547,640		565,880
A148	Assistant Sub Divisional Education Officer (BPS-16)	4	33	1,285,500		10,119,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>9,430,940</u></b>	<b><u>2,066,960</u></b>	<b><u>2,142,800</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>9,430,940</u>	<u>2,066,960</u>	<u>2,142,800</u>
S035	Senior Clerk (BPS-14)	2	2	1,833,140		914,220
J013	Junior Clerk (BPS-11)	3	3	3,666,280		756,120
D112	Driver (BPS-05)	1	1	132,620		138,080
N005	Naib Qasid (BPS-03)	2	2	3,798,900		334,380
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,438,080</u></b>	<b><u>11,793,790</u></b>	<b><u>12,099,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,438,080</u></b>	<b><u>10,793,790</u></b>	<b><u>11,099,150</u></b>
A01202	House Rent Allowance			416,230	2,046,040	2,046,040
A01203	Conveyance Allowance			306,400	2,457,380	2,457,380
A01207	Washing Allowance			3,600		
A01208	Dress Allowance			3,600		
A0120D	Integrated Allowance				10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>111,660</u>	<u>334,990</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE			111,660	334,990	334,990
A01217	Medical Allowance				850,190	930,190
A0121T	Adhoc Relief Allowance 2013			152,580	144,490	144,490

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6555</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>				
A01224	Entertainment Allowance		50,000		
A0122C	Adhoc Relief Allowance - 2015		479,400	70,840	70,840
A0122M	Adhoc Relief Allowance 2016		596,900	1,021,420	1,021,420
A0122Y	Ad-hoc Relief Allowance 2017		77,630	1,285,880	1,361,000
A01238	Charge allowance		657,380		
A0123G	Ad-hoc Relief Allowance-2018		<u>582,700</u>	<u>1,285,880</u>	<u>1,361,000</u>
001			582,700	1,285,880	1,361,000
A0123P	Ad-hoc Relief Allowance 2019			1,285,880	1,361,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A01274	Medical Charges		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	Medical Charges		1,000,000	1,000,000	1,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,748,000</u></b>	<b><u>1,628,000</u></b>	<b><u>583,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>85,000</u></b>	<b><u>130,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	50,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		50,000	80,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>210,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Electricity		150,000	150,000	200,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		30,000	30,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,010,000</u></b>	<b><u>910,000</u></b>	<b><u>100,000</u></b>
A03805	Travelling Allowance		<u>400,000</u>	<u>300,000</u>	<u>20,000</u>
001	Travelling Allowance		400,000	300,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>300,000</u>	<u>30,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	300,000	30,000
A03808	Conveyance Charges		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6555</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>				
001	Conveyance Charges		30,000	30,000	20,000
A03809	CNG Charges (Govt)		<u>280,000</u>	<u>280,000</u>	<u>30,000</u>
001	CNG Charges		280,000	280,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>503,000</u></b>	<b><u>453,000</u></b>	<b><u>143,000</u></b>
A03901	Stationery		<u>150,000</u>	<u>150,000</u>	<u>10,000</u>
001	Stationery Charges		150,000	150,000	10,000
A03905	Newspapers Periodicals and Books		5,000	15,000	5,000
A03907	Advertising & Publicity		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Advertising and Publicity		3,000	3,000	3,000
A03917	Law Charges		25,000	25,000	25,000
A03970	Others		<u>320,000</u>	<u>260,000</u>	<u>100,000</u>
002	Other Contingencies		320,000	260,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>600,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>600,000</u></b>		
A04114	Superannuation Encashment of L.P.R		600,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>3,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>3,000</u></b>
A09203	I.T. Equipment		20,000	20,000	3,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>600,000</u></b>	<b><u>470,000</u></b>	<b><u>20,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>5,000</u></b>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>5,000</u>
001	Transport		50,000	50,000	5,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6555</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>				
001	Machinery and Equipment		20,000	20,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>130,000</u></b>	<b><u>100,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		130,000	100,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>400,000</u></b>	<b><u>300,000</u></b>	
A13301	Office Buildings		<u>400,000</u>	<u>300,000</u>	
001	Office Buildings		400,000	300,000	
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-II (MALE) PESHAWAR</b>			<b>19,955,640</b>	<b>27,201,230</b>	<b>26,764,030</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>091 PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911 PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103 ADMINISTRATION</b>					
<b>PW6556 SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,041,520</u></b>	<b><u>28,469,520</u></b>	<b><u>24,857,020</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>22</b>	<b><u>4,011,380</u></b>	<b><u>13,667,160</u></b>	<b><u>6,760,510</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>17</b>	<b><u>2,901,880</u></b>	<b><u>12,461,230</u></b>	<b><u>5,618,350</u></b>
A01101 Total Basic Pay Of Officer	6	17	<u>2,901,880</u>	<u>12,461,230</u>	<u>5,618,350</u>
S134 Sub Divisional Education Officer (BPS-17)	1	1	992,280		248,070
A057 Assistant (BPS-16)	1	1	264,740		320,200
A148 Assistant Sub Divisional Education Officer (BPS-16)	2	13	959,360		4,450,080
C082 Computer Operator (BPS-16)	2	2	685,500		600,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,109,500</u></b>	<b><u>1,205,930</u></b>	<b><u>1,142,160</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,109,500</u>	<u>1,205,930</u>	<u>1,142,160</u>
A034 Air Conditioner Mechanic (BPS-11)		1			280,350
A234 Assistant Accountant (BPS-11)	1		410,060		
J013 Junior Clerk (BPS-11)	1	1	335,120		280,140
D112 Driver (BPS-06)	1	1	156,520		210,310
C057 Chowkidar (BPS-03)	1	1	103,900		190,380
N005 Naib Qasid (BPS-03)	1	1	103,900		180,980
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,030,140</u></b>	<b><u>14,802,360</u></b>	<b><u>18,096,510</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,840,140</u></b>	<b><u>14,802,360</u></b>	<b><u>17,596,510</u></b>
A01202 House Rent Allowance			1,135,120	2,356,480	2,441,320
A01203 Conveyance Allowance			802,800	8,345,100	9,476,250
A01207 Washing Allowance				4,500	4,500
A01208 Dress Allowance			43,200	4,500	4,500
A0120D Integrated Allowance			202,080	2,100	25,450
A0120E HOUSING SUBSIDY ALLOWANCE			<u>634,990</u>	<u>53,410</u>	<u>745,810</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6556</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>				
0	HOUSING SUBSIDY ALLOWANCE		634,990	53,410	745,810
A01217	Medical Allowance		974,640	985,680	998,140
A0121T	Adhoc Relief Allowance 2013		726,000	81,360	85,150
A0122C	Adhoc Relief Allowance - 2015		688,800	71,390	79,450
A0122M	Adhoc Relief Allowance 2016		1,172,960	1,236,250	1,539,460
A0122Y	Ad-hoc Relief Allowance 2017		1,089,760	1,162,850	1,245,960
A01239	Special allowance			<u>50,000</u>	<u>50,000</u>
001	Special Allowance			50,000	50,000
A0123G	Ad-hoc Relief Allowance-2018		<u>369,790</u>	<u>396,150</u>	<u>427,760</u>
001			369,790	396,150	427,760
A0123P	Ad-hoc Relief Allowance 2019			22,590	427,760
A01270	Other			<u>30,000</u>	<u>45,000</u>
083	PhD Allowance			30,000	45,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>190,000</u></b>		<b><u>500,000</u></b>
A01274	Medical Charges		<u>190,000</u>		<u>500,000</u>
001	Medical Charges		190,000		500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>147,000</u></b>	<b><u>377,500</u></b>	<b><u>862,850</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>38,750</u></b>	<b><u>60,000</u></b>	<b><u>108,000</u></b>
A03201	Postage and Telegraph		3,750	10,000	8,000
A03202	Telephone and Trunk Call		<u>35,000</u>	<u>50,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		35,000	50,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>53,750</u></b>	<b><u>65,000</u></b>	<b><u>8,600</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>3,000</u>
001	Electricity		50,000	50,000	3,000
A03304	Hot and Cold Weather Charges		<u>3,750</u>	<u>15,000</u>	<u>5,600</u>
003	Hot & Cold Weather Charges		3,750	15,000	5,600
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>27,500</u></b>	<b><u>142,500</u></b>	<b><u>216,250</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>100,000</u>	<u>200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6556</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>				
001	Travelling Allowance		10,000	100,000	200,000
A03808	Conveyance Charges		<u>5,000</u>	<u>30,000</u>	<u>16,250</u>
001	Conveyance Charges		5,000	30,000	16,250
A03809	CNG Charges (Govt)		<u>12,500</u>	<u>12,500</u>	
001	CNG Charges		12,500	12,500	
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>110,000</u></b>	<b><u>530,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>30,000</u>	<u>200,000</u>
001	Stationery Charges		5,000	30,000	200,000
A03902	Printing and Publication				<u>65,000</u>
001	Printing and publication				65,000
A03905	Newspapers Periodicals and Books		2,000	30,000	15,000
A03970	Others		<u>20,000</u>	<u>50,000</u>	<u>250,000</u>
001	Others		20,000	50,000	250,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100,000</u></b>		
A04114	Superannuation Encashment of L.P.R		100,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>2,500</u></b>	<b><u>30,000</u></b>	<b><u>100,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,500</u></b>	<b><u>30,000</u></b>	<b><u>100,000</u></b>
A09203	I.T. Equipment		2,500	30,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>170,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>30,000</u></b>	<b><u>70,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>30,000</u>	<u>70,000</u>
001	Machinery and Equipment		5,000	30,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6556</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE</b>				
	<b>TOWN-III (FEMALE) PESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>20,000</b></u>	<u><b>100,000</b></u>
A13201	Furniture and Fixture		5,000	20,000	100,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (FEMALE) PESHAWAR</b>			<b>12,301,020</b>	<b>28,927,020</b>	<b>25,989,870</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6557</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,349,250</u></b>	<b><u>8,344,720</u></b>	<b><u>8,670,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>20</b>	<b><u>3,276,000</u></b>	<b><u>5,020,370</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>16</b>	<b><u>2,757,720</u></b>	<b><u>4,634,320</u></b>
A01101	Total Basic Pay Of Officer	6	16	<u>2,303,880</u>	<u>4,700,270</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	502,440	290,790
A148	Assistant Sub Divisional Education Officer (BPS-16)	3	13	1,347,600	3,955,640
C082	Computer Operator (BPS-16)	2	2	453,840	453,840
A01102	Personal pay			453,840	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>518,280</u></b>	<b><u>386,050</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>518,280</u>	<u>547,140</u>
A004	Accounts Assistant (BPS-11)	1	1	150,840	150,840
D112	Driver (BPS-06)	1	1	127,440	127,440
C057	Chowkidar (BPS-03)	1	1	115,320	141,450
N005	Naib Qasid (BPS-03)	1	1	124,680	127,410
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,073,250</u></b>	<b><u>3,324,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,923,250</u></b>	<b><u>3,214,350</u></b>
A01202	House Rent Allowance			160,550	676,880
A01203	Conveyance Allowance			521,380	571,380
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>111,660</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE			111,660	334,990
A01217	Medical Allowance			235,080	253,490
A0121T	Adhoc Relief Allowance 2013			69,360	69,360

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6557</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>				
A0122C	Adhoc Relief Allowance - 2015		54,910	46,010	54,910
A0122M	Adhoc Relief Allowance 2016		237,230	355,310	237,230
A0122Y	Ad-hoc Relief Allowance 2017		260,540	355,310	305,290
A0123G	Ad-hoc Relief Allowance-2018		<u>263,540</u>	<u>356,340</u>	<u>305,290</u>
001			263,540	356,340	305,290
A0123P	Ad-hoc Relief Allowance 2019			356,340	305,290
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,000</u></b>	<b><u>110,000</u></b>	<b><u>300,000</u></b>
A01274	Medical Charges		<u>150,000</u>	<u>100,000</u>	<u>150,000</u>
001	Medical Charges		150,000	100,000	150,000
A01278	Leave Salary			<u>10,000</u>	<u>150,000</u>
001	Leave Salary			10,000	150,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>760,000</u></b>	<b><u>432,000</u></b>	<b><u>400,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>55,000</u></b>	<b><u>45,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	15,000
A03202	Telephone and Trunk Call		<u>5,000</u>	<u>50,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		5,000	50,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>410,000</u></b>	<b><u>20,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>400,000</u>	<u>10,000</u>	<u>50,000</u>
001	Electricity		400,000	10,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>190,000</u></b>	<b><u>125,000</u></b>	<b><u>140,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		30,000	15,000	30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6557</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>				
001	Conveyance Charges		20,000	20,000	10,000
A03809	CNG Charges (Govt)		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	CNG Charges		100,000	50,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>150,000</u></b>	<b><u>232,000</u></b>	<b><u>155,000</u></b>
A03901	Stationery		<u>60,000</u>	<u>100,000</u>	<u>50,000</u>
001	Stationery Charges		60,000	100,000	50,000
A03905	Newspapers Periodicals and Books		5,000	7,000	10,000
A03907	Advertising & Publicity		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Advertising and Publicity		30,000	30,000	40,000
A03917	Law Charges		5,000	5,000	5,000
A03970	Others		<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
001	Others		50,000	90,000	50,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A09203	I.T. Equipment		5,000	5,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6557</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>				
A13201 Furniture and Fixture			30,000	30,000	30,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-III (MALE) PESHAWAR</b>			<b>7,194,250</b>	<b>8,861,720</b>	<b>9,160,520</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6558</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,257,880</u></b>	<b><u>7,920,500</u></b>	<b><u>7,798,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>31</b>	<b><u>3,435,340</u></b>	<b><u>5,710,770</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>25</b>	<b><u>2,390,180</u></b>	<b><u>4,541,660</u></b>
A01101	Total Basic Pay Of Officer	5	25	<u>2,390,180</u>	<u>4,541,660</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	580,700	451,840
A057	Assistant (BPS-16)		1		297,380
A148	Assistant Sub Divisional Education Officer (BPS-16)	3	22	1,642,920	3,660,070
C082	Computer Operator (BPS-16)	1	1	166,560	132,370
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>6</b>	<b><u>1,045,160</u></b>	<b><u>1,169,110</u></b>
A01151	Total Basic Pay Other Staff	5	6	<u>1,045,160</u>	<u>1,169,110</u>
A057	Assistant (BPS-11)		1		87,990
J013	Junior Clerk (BPS-11)	1	1	357,640	363,800
D112	Driver (BPS-06)	1	1	138,080	74,340
N005	Naib Qasid (BPS-05)	1	1	294,620	298,120
N005	Naib Qasid (BPS-04)		1		214,720
C057	Chowkidar (BPS-03)	1	1	127,410	130,140
N005	Naib Qasid (BPS-03)	1		127,410	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,822,540</u></b>	<b><u>2,087,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,702,540</u></b>	<b><u>2,056,530</u></b>
A01202	House Rent Allowance			256,860	296,180
A01203	Conveyance Allowance			423,480	400,300
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			16,200	10,800



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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6558</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>				
A01217	Medical Allowance		230,330	167,200	167,200
A0121T	Adhoc Relief Allowance 2013		83,600	68,640	68,640
A0122C	Adhoc Relief Allowance - 2015		56,510	45,540	45,540
A0122M	Adhoc Relief Allowance 2016		294,650	234,080	34,080
A0122Y	Ad-hoc Relief Allowance 2017		337,310	319,630	351,600
A0123G	Ad-hoc Relief Allowance-2018			<u>319,630</u>	<u>351,600</u>
001				319,630	351,600
A0123P	Ad-hoc Relief Allowance 2019			297,260	326,990
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>120,000</b></u>	<u><b>121,000</b></u>	<u><b>31,000</b></u>
A01274	Medical Charges		<u>120,000</u>	<u>120,000</u>	<u>30,000</u>
001	Medical Charges		120,000	120,000	30,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>208,750</b></u>	<u><b>208,500</b></u>	<u><b>178,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>10,000</b></u>	<u><b>12,500</b></u>	<u><b>32,500</b></u>
A03201	Postage and Telegraph		2,500	2,500	2,500
A03202	Telephone and Trunk Call		<u>7,500</u>	<u>10,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		7,500	10,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>15,000</b></u>	<u><b>3,500</b></u>	<u><b>6,000</b></u>
A03303	Electricity		<u>12,500</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		12,500	1,000	1,000
A03304	Hot and Cold Weather Charges		<u>2,500</u>	<u>2,500</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		2,500	2,500	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>77,500</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		100,000	100,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6558</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>				
001	POL Charges A.planes H.coptors S.cars for Generator		25,000	25,000	30,000
A03808	Conveyance Charges		<u>12,500</u>	<u>12,500</u>	<u>15,000</u>
001	Conveyance Charges		12,500	12,500	15,000
A03809	CNG Charges (Govt)		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
001	CNG Charges		2,500	2,500	2,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>43,750</u></b>	<b><u>52,500</u></b>	<b><u>62,000</u></b>
A03901	Stationery		<u>12,500</u>	<u>12,500</u>	<u>15,000</u>
001	Stationery Charges		12,500	12,500	15,000
A03905	Newspapers Periodicals and Books		1,250	10,000	12,000
A03970	Others		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		30,000	30,000	35,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>6,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>6,000</u></b>
A09203	I.T. Equipment		5,000	5,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>70,000</u></b>	<b><u>80,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13001	Transport		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Transport		20,000	20,000	20,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		10,000	20,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A13201	Furniture and Fixture		20,000	30,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6558</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>				
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (FEMALE) PESHAWAR</b>			<b>5,521,630</b>	<b>8,204,000</b>	<b>8,062,300</b>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091103</b>	<b>ADMINISTRATION</b>					
<b>PW6559</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,758,000</u></b>	<b><u>5,051,560</u></b>	<b><u>39,528,910</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>3,570,000</u></b>	<b><u>3,163,560</u></b>	<b><u>26,274,960</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,040,000</u></b>	<b><u>2,676,240</u></b>	<b><u>23,165,280</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,040,000</u>	<u>2,676,240</u>	<u>23,165,280</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	760,000		3,180,240
A057	Assistant (BPS-16)	1	1	350,000		3,003,120
A148	Assistant Sub Divisional Education Officer (BPS-16)	4	4	1,400,000		11,805,120
C082	Computer Operator (BPS-16)	2	2	530,000		5,176,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>530,000</u></b>	<b><u>487,320</u></b>	<b><u>3,109,680</u></b>
A01151	Total Basic Pay Other Staff	4	4	<u>530,000</u>	<u>487,320</u>	<u>3,109,680</u>
A004	Accounts Assistant (BPS-11)	1	1	151,000		905,040
D112	Driver (BPS-06)	1	1	147,000		764,640
C057	Chowkidar (BPS-03)	1	1	116,000		748,080
N005	Naib Qasid (BPS-03)	1	1	116,000		691,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,188,000</u></b>	<b><u>1,888,000</u></b>	<b><u>13,253,950</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,888,000</u></b>	<b><u>1,888,000</u></b>	<b><u>13,143,950</u></b>
A01202	House Rent Allowance			280,000	280,000	1,656,000
A01203	Conveyance Allowance			365,000	365,000	2,134,150
A01207	Washing Allowance			6,000	6,000	10,800
A01208	Dress Allowance			4,000	4,000	10,800
A01217	Medical Allowance			210,000	210,000	933,770
A0121T	Adhoc Relief Allowance 2013			73,000	73,000	442,660
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	296,780
A0122M	Adhoc Relief Allowance 2016			280,000	280,000	1,576,220
A0122Y	Ad-hoc Relief Allowance 2017			310,000	310,000	2,027,590

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6559</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR</b>				
A0123G	Ad-hoc Relief Allowance-2018		<u>310,000</u>	<u>310,000</u>	<u>2,027,590</u>
001			310,000	310,000	2,027,590
A0123P	Ad-hoc Relief Allowance 2019				2,027,590
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>300,000</b></u>		<u><b>110,000</b></u>
A01274	Medical Charges		<u>300,000</u>		<u>110,000</u>
001	Medical Charges		300,000		110,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>378,000</b></u>	<u><b>561,000</b></u>	<u><b>350,500</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>65,000</b></u>	<u><b>65,000</b></u>	<u><b>62,500</b></u>
A03201	Postage and Telegraph		15,000	15,000	20,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>42,500</u>
001	Telephone and Trunk Call		50,000	50,000	42,500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>102,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>62,000</u>
001	Electricity		80,000	80,000	62,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges		40,000	40,000	40,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>10,000</b></u>		
A03404	Rent for other building		10,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>70,000</b></u>	<u><b>220,000</b></u>	<u><b>110,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>200,000</u>	<u>50,000</u>
001	Travelling Allowance		50,000	200,000	50,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>60,000</u>
001	Conveyance Charges		20,000	20,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>113,000</b></u>	<u><b>156,000</b></u>	<u><b>76,000</b></u>

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>PW6559</b>	<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR</b>				
A03901	Stationery		<u>75,000</u>	<u>100,000</u>	<u>50,000</u>
001	Stationery Charges		75,000	100,000	50,000
A03905	Newspapers Periodicals and Books		8,000	6,000	6,000
A03970	Others		<u>30,000</u>	<u>50,000</u>	<u>20,000</u>
001	Others		30,000	50,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>95,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13101	Machinery and Equipment		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Machinery and Equipment		80,000	80,000	80,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		35,000	35,000	15,000
<b>SUB-DIVISIONAL EDUCATION OFFICE TOWN-IV (MALE) PESHAWAR</b>			<b>6,251,000</b>	<b>5,727,560</b>	<b>39,974,410</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6016</b>	<b>Govt: Middle Schools (Female), Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>185,537,480</u></b>	<b><u>291,365,400</u></b>	<b><u>298,510,740</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>858</b>	<b>942</b>	<b><u>100,798,370</u></b>	<b><u>149,872,320</u></b>	<b><u>142,890,530</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>146</b>	<b>84</b>	<b><u>37,397,990</u></b>	<b><u>51,360,310</u></b>	<b><u>21,636,000</u></b>
A01101	Total Basic Pay Of Officer	146	84	<u>37,397,990</u>	<u>51,360,310</u>	<u>21,636,000</u>
A047	Arabic Teacher (BPS-16)	5		1,971,680		
C020	Certificated Teacher (BPS-16)	39		9,935,240		
D106	Drawing Master (BPS-16)	10		4,793,150		
P030	Physical Education Teacher (BPS-16)	4		2,154,080		
S039	Senior English Teacher (BPS-16)	88	84	18,543,840		21,636,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>712</b>	<b>858</b>	<b><u>63,400,380</u></b>	<b><u>98,512,010</u></b>	<b><u>121,254,530</u></b>
A01151	Total Basic Pay Other Staff	712	858	<u>63,400,380</u>	<u>98,512,010</u>	<u>121,254,530</u>
A047	Arabic Teacher (BPS-15)	81	88	8,464,220		19,435,900
C020	Certificated Teacher (BPS-15)	174	243	13,493,590		23,428,830
D106	Drawing Master (BPS-15)	79	93	10,841,900		20,635,050
P030	Physical Education Teacher (BPS-15)	61	82	5,703,390		7,857,470
T023	Theology Teacher (BPS-15)	66	89	9,901,150		29,901,150
B006	Behishti (BPS-03)	10	12	2,001,490		2,001,490
C002	Caller (BPS-03)	5	7	838,750		838,750
N005	Naib Qasid (BPS-03)	149	153	5,797,560		10,797,560
S162	Sweeper (BPS-03)	87	91	6,358,330		6,358,330
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>84,739,110</u></b>	<b><u>141,493,080</u></b>	<b><u>155,620,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>84,557,610</u></b>	<b><u>141,366,350</u></b>	<b><u>155,370,210</u></b>
A01202	House Rent Allowance			7,209,450	24,934,590	24,934,590

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6016</b>	<b>Govt: Middle Schools (Female), Peshawar.</b>				
A01203	Conveyance Allowance		19,738,640	23,453,350	23,788,260
A01207	Washing Allowance		195,070	144,980	144,000
A01208	Dress Allowance		183,600	144,850	144,000
A0120D	Integrated Allowance		804,600	768,500	739,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,756,260</u>	<u>3,435,790</u>	<u>3,454,400</u>
0	HOUSING SUBSIDY ALLOWANCE		1,756,260	3,435,790	3,454,400
A01217	Medical Allowance		8,544,960	14,162,680	13,836,000
A0121T	Adhoc Relief Allowance 2013		4,257,480	3,991,330	3,968,400
A01226	Computer Allowance				32,360
A01229	Special compensatory allowance		58,300	32,360	32,360
A0122C	Adhoc Relief Allowance - 2015		8,286,410	2,722,520	2,660,280
A0122M	Adhoc Relief Allowance 2016		9,806,020	1,698,760	16,776,000
A0122N	Special Conveyance Allowance to Disbalded Employees		752,400	100,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017		13,969,840	22,179,400	21,757,200
A01238	Charge allowance		63,360	27,160	63,360
A01239	Special allowance		<u>3,961,380</u>	<u>5,000</u>	
001	Special Allowance		3,961,380	5,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>4,969,840</u>	<u>22,111,470</u>	<u>21,698,400</u>
001			4,969,840	22,111,470	21,698,400
A0123P	Ad-hoc Relief Allowance 2019			21,285,630	21,130,800
A01270	Other			<u>167,980</u>	<u>150,000</u>
083	PhD Allowance			167,980	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>181,500</u></b>	<b><u>126,730</u></b>	<b><u>250,000</u></b>
A01274	Medical Charges		<u>181,500</u>	<u>126,730</u>	<u>50,000</u>
001	Medical Charges		181,500	126,730	50,000
A01278	Leave Salary				<u>200,000</u>
001	Leave Salary				200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>672,000</u></b>	<b><u>672,000</u></b>	<b><u>730,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>700,000</u></b>
A03303	Electricity		<u>650,000</u>	<u>650,000</u>	<u>700,000</u>
001	Electricity		650,000	650,000	700,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6016</b>	<b>Govt: Middle Schools (Female), Peshawar.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>30,000</u></b>
A03808	Conveyance Charges		<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
001	Conveyance Charges		22,000	22,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>5,000,000</u></b>	<b><u>4,290,600</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>5,000,000</u></b>	<b><u>4,290,600</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>4,290,600</u>	
001	Superannuation Encashment of L.P.R			4,290,600	
<b>Govt: Middle Schools (Female), Peshawar.</b>			<b>191,209,480</b>	<b>296,328,000</b>	<b>299,240,740</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6017</b>	<b>Govt: Middle Schools (Male), Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>178,370,100</u></b>	<b><u>403,195,730</u></b>	<b><u>404,434,420</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>847</b>	<b>844</b>	<b><u>119,953,780</u></b>	<b><u>247,090,710</u></b>	<b><u>235,701,360</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>178</b>	<b>175</b>	<b><u>36,058,500</u></b>	<b><u>77,014,890</u></b>	<b><u>80,090,400</u></b>
A01101	Total Basic Pay Of Officer	178	175	<u>36,058,500</u>	<u>76,814,890</u>	<u>79,890,400</u>
A047	Arabic Teacher (BPS-16)	20	20	5,005,000		12,638,500
C020	Certificated Teacher (BPS-16)	26	26	8,570,600		14,050,600
D106	Drawing Master (BPS-16)	29	29	10,077,900		15,540,300
P030	Physical Education Teacher (BPS-16)	21	21	1,145,000		19,570,700
S039	Senior English Teacher (BPS-16)	82	79	11,260,000		18,090,300
A01102	Personal pay				200,000	200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>669</b>	<b>669</b>	<b><u>83,895,280</u></b>	<b><u>170,075,820</u></b>	<b><u>155,610,960</u></b>
A01151	Total Basic Pay Other Staff	669	669	<u>83,855,280</u>	<u>170,075,820</u>	<u>155,610,960</u>
A047	Arabic Teacher (BPS-15)	63	63	11,288,000		32,175,360
C020	Certificated Teacher (BPS-15)	195	195	18,472,000		67,066,000
D106	Drawing Master (BPS-15)	53	53	13,250,900		15,530,900
P030	Physical Education Teacher (BPS-15)	67	67	12,870,900		19,080,700
T023	Theology Teacher (BPS-15)	86	86	12,856,600		16,050,600
Q001	Qari (BPS-12)	2	2	980,700		460,900
B006	Behishti (BPS-03)	8	8	1,472,800		1,670,800
C057	Chowkidar (BPS-03)	1	1	360,700		295,000
N005	Naib Qasid (BPS-03)	108	108	10,550,400		1,290,700
S162	Sweeper (BPS-03)	86	86	1,752,280		1,990,000
A01152	Personal pay			40,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6017</b>	<b>Govt: Middle Schools (Male), Peshawar.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>58,416,320</u></b>	<b><u>156,105,020</u></b>	<b><u>168,733,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>58,219,880</u></b>	<b><u>156,105,020</u></b>	<b><u>168,733,060</u></b>
A01202	House Rent Allowance		5,273,700	21,398,790	21,698,000
A01203	Conveyance Allowance		5,887,730	21,756,020	22,060,000
A01207	Washing Allowance		171,040	152,200	156,300
A01208	Dress Allowance		181,040	152,200	156,300
A0120D	Integrated Allowance		542,020	520,440	530,500
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>7,285,140</u>	<u>5,976,280</u>	<u>6,077,300</u>
0	HOUSING SUBSIDY ALLOWANCE		7,285,140	5,976,280	6,077,300
A0120X	Adhoc Allowance - 2010			6,820	
A01217	Medical Allowance		5,978,380	13,242,500	14,050,600
A0121M	Adhoc Relief Allowance - 2012			21,270	
A0121T	Adhoc Relief Allowance 2013		5,286,200	5,264,120	5,866,200
A01229	Special compensatory allowance		77,780	77,780	77,780
A0122C	Adhoc Relief Allowance - 2015		1,678,260	3,788,670	4,090,700
A0122M	Adhoc Relief Allowance 2016		8,930,660	10,599,710	19,080,800
A0122N	Special Conveyance Allowance to Disbalded Employees		122,470	546,000	56,000
A0122Y	Ad-hoc Relief Allowance 2017		8,066,600	24,672,320	25,089,900
A01238	Charge allowance		50,320	49,240	56,880
A0123G	Ad-hoc Relief Allowance-2018		<u>8,438,540</u>	<u>24,489,860</u>	<u>25,089,900</u>
001			8,438,540	24,489,860	25,089,900
A0123P	Ad-hoc Relief Allowance 2019			23,302,900	24,505,900
A01270	Other		<u>250,000</u>	<u>87,900</u>	<u>90,000</u>
083	PhD Allowance			87,900	90,000
084	M.Phill Allowance		250,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>196,440</u></b>		
A01274	Medical Charges		<u>196,440</u>		
001	Medical Charges		196,440		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,310,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,550,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,100,000</u></b>	<b><u>950,000</u></b>	<b><u>1,200,000</u></b>
A03303	Electricity		<u>1,100,000</u>	<u>950,000</u>	<u>1,200,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6017</b>	<b>Govt: Middle Schools (Male), Peshawar.</b>				
001	Electricity		1,100,000	950,000	1,200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>270,000</u></b>
A03805	Travelling Allowance		<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
001	Travelling Allowance		120,000	120,000	200,000
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001	Conveyance Charges		40,000	40,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>80,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery Charges		50,000	50,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>9,500,000</u></b>	<b><u>5,356,110</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>9,500,000</u></b>	<b><u>5,356,110</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>9,500,000</u>	<u>5,356,110</u>	
001	Superannuation Encashment of L.P.R			5,356,110	
<b>Govt: Middle Schools (Male), Peshawar.</b>			<b>189,180,100</b>	<b>409,711,840</b>	<b>405,984,420</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>64,318,680</u></b>	<b><u>66,121,260</u></b>	<b><u>93,052,010</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>83</b>	<b>84</b>	<b><u>40,256,140</u></b>	<b><u>40,574,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>53</b>	<b>53</b>	<b><u>32,712,250</u></b>	<b><u>32,397,660</u></b>
A01101	Total Basic Pay Of Officer	53	53	<u>32,712,250</u>	<u>32,397,660</u>
P070	Principal (BPS-20)	1	1	1,455,970	1,532,640
D072	Director Of Physical Education (BPS-19)		1		747,120
V011	Vice Principal (BPS-19)	1		928,010	
L033	Librarian (BPS-18)	1	1	1,283,890	1,183,440
S144	Subject Specialist (BPS-18)	7	7	5,703,950	6,010,080
V011	Vice Principal (BPS-18)		1		942,360
D072	Director Of Physical Education (BPS-17)	1		790,250	
S039	Senior English Teacher (BPS-17)	8	8	3,265,120	3,474,480
S144	Subject Specialist (BPS-17)	4	4	2,460,560	2,202,960
S377	Senior I. T. Teacher (BPS-17)	1	1	380,540	530,040
S039	Senior English Teacher (BPS-16)	10	10	5,877,680	5,686,320
S572	Senior Certified Teacher (BPS-16)	12	12	7,556,640	7,943,280
S574	Senior Teology Teacher (BPS-16)	2	2	912,880	928,080
S575	Senior Drawing Master (BPS-16)	2	2	1,040,560	1,055,760
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,056,200	161,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>31</b>	<b><u>7,543,890</u></b>	<b><u>8,176,860</u></b>
A01151	Total Basic Pay Other Staff	30	31	<u>7,543,890</u>	<u>8,176,860</u>
A047	Arabic Teacher (BPS-15)	2	2	386,880	386,880
C020	Certificated Teacher (BPS-15)	9	9	2,824,910	3,701,040

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>				
Q001 Qari (BPS-15)	1	1	193,440		193,440
L001 Laboratory Assistant (BPS-14)		1			36,300
S035 Senior Clerk (BPS-14)	2	2	872,100		799,560
I050 I. T. Teacher (BPS-12)		1			228,960
J013 Junior Clerk (BPS-11)	3	3	735,000		526,440
L001 Laboratory Assistant (BPS-07)	1		131,880		
B006 Behishti (BPS-04)	2	2	318,530		323,280
C057 Chowkidar (BPS-04)	3	3	519,740		525,240
L002 Laboratory Attendant (BPS-04)	1	1	227,480		234,960
M010 Mali (BPS-04)	2	2	460,240		464,640
N005 Naib Qasid (BPS-04)	2	2	507,760		386,040
S162 Sweeper (BPS-04)	2		365,930		
S162 Sweeper (BPS-03)		2			370,080
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,062,540</u></b>	<b><u>26,009,890</u></b>	<b><u>52,477,490</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,022,540</u></b>	<b><u>26,009,890</u></b>	<b><u>52,477,490</u></b>
A01201 Senior Post Allowance			5,000	15,000	15,000
A01202 House Rent Allowance			3,269,700	3,382,000	3,382,000
A01203 Conveyance Allowance			3,932,850		
A01207 Washing Allowance			16,200	14,400	14,400
A01208 Dress Allowance			16,200	14,400	14,400
A0120D Integrated Allowance			10,800	10,800	10,800
A0120E HOUSING SUBSIDY ALLOWANCE			<u>2,398,320</u>	<u>3,028,750</u>	<u>30,228,750</u>
0 HOUSING SUBSIDY ALLOWANCE			2,398,320	3,028,750	30,228,750
A01217 Medical Allowance			1,889,700	1,942,260	1,942,260
A0121T Adhoc Relief Allowance 2013			805,970	915,680	915,680
A01224 Entertainment Allowance			7,200	7,200	7,200
A01226 Computer Allowance				27,000	27,000
A0122C Adhoc Relief Allowance - 2015			527,720	665,770	665,770
A0122M Adhoc Relief Allowance 2016			3,009,460	3,152,830	2,152,830

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		15,000	3,000	3,000
A0122Y	Ad-hoc Relief Allowance 2017		4,025,610	4,259,000	4,392,800
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>4,025,610</u>	<u>4,259,000</u>	<u>4,392,800</u>
001			4,025,610	4,259,000	4,392,800
A0123P	Ad-hoc Relief Allowance 2019			4,268,400	4,268,400
A01253	Science Teaching Allowance		12,000	14,400	14,400
A01270	Other		<u>54,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance		54,000		
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>40,000</u></b>		
A01274	Medical Charges		<u>30,000</u>		
001	Medical Charges		30,000		
A01278	Leave Salary		<u>10,000</u>		
001	Leave Salary		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>411,000</u></b>	<b><u>793,540</u></b>	<b><u>471,150</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>103,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	100,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>189,000</u></b>	<b><u>327,540</u></b>	<b><u>269,000</u></b>
A03301	Gas		55,000	55,000	55,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		<u>120,000</u>	<u>258,540</u>	<u>200,000</u>
001	Electricity		120,000	258,540	200,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Firewood		5,000		
003	Hot & Cold Weather Charges			5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>74,000</u></b>	<b><u>179,000</u></b>	<b><u>74,000</u></b>
A03805	Travelling Allowance		<u>55,000</u>	<u>155,000</u>	<u>55,000</u>
001	Travelling Allowance		55,000	155,000	55,000
A03808	Conveyance Charges		<u>19,000</u>	<u>24,000</u>	<u>19,000</u>
001	Conveyance Charges		19,000	24,000	19,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>98,000</u></b>	<b><u>184,000</u></b>	<b><u>78,150</u></b>
A03901	Stationery		<u>44,000</u>	<u>74,000</u>	<u>44,000</u>
001	Stationery Charges		44,000	74,000	44,000
A03902	Printing and Publication		<u>24,000</u>	<u>74,000</u>	<u>24,000</u>
001	Printing and publication		24,000	74,000	24,000
A03905	Newspapers Periodicals and Books		5,000	11,000	5,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>5,150</u>
001	Others		25,000	25,000	5,150
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>2,189,000</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>2,189,000</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>2,189,000</u>	
001	Superannuation Encashment of L.P.R			2,189,000	
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6035</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>				
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>161,870</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>60,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>60,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	60,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>65,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	65,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGHER SECONDARY SCHOOL NO. I PESHAWAR CANTT.</b>			<b>64,774,680</b>	<b>69,384,610</b>	<b>93,558,160</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>54,775,840</u></b>	<b><u>58,562,860</u></b>	<b><u>60,470,870</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>82</b>	<b>83</b>	<b><u>36,744,470</u></b>	<b><u>37,080,960</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>47</b>	<b>49</b>	<b><u>28,362,030</u></b>	<b><u>28,725,360</u></b>
A01101	Total Basic Pay Of Officer	47	49	<u>28,362,030</u>	<u>28,725,360</u>
P070	Principal (BPS-20)	1	1	1,362,730	1,277,040
D072	Director Of Physical Education (BPS-19)		1		930,120
S144	Subject Specialist (BPS-18)	10	10	8,014,430	7,701,600
V001	Vaccinator (BPS-18)	1		755,810	
V011	Vice Principal (BPS-18)		1		770,160
D072	Director Of Physical Education (BPS-17)	1		684,140	
L033	Librarian (BPS-17)		1		668,040
S039	Senior English Teacher (BPS-17)	1	1	766,940	778,440
S144	Subject Specialist (BPS-17)	4	4	1,749,860	1,954,560
A047	Arabic Teacher (BPS-16)	2	2	1,386,160	912,840
C020	Certificated Teacher (BPS-16)	8	8	4,735,280	3,493,440
D106	Drawing Master (BPS-16)	2	2	1,204,720	1,219,920
L005	Laboratory Supervisor (BPS-16)		1		518,760
P030	Physical Education Teacher (BPS-16)	2	2	1,095,280	1,274,640
S039	Senior English Teacher (BPS-16)	13	13	5,693,800	6,315,960
T023	Theology Teacher (BPS-16)	2	2	912,880	909,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>34</b>	<b><u>8,382,440</u></b>	<b><u>8,355,600</u></b>
A01151	Total Basic Pay Other Staff	35	34	<u>8,382,440</u>	<u>8,355,600</u>
C020	Certificated Teacher (BPS-15)	9	9	2,390,750	2,191,730

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>						
Q001	Qari	(BPS-15)	2	2	635,590	798,000	
S035	Senior Clerk	(BPS-14)	1	1	471,150	477,000	
S049	Senior Laboratory Assistant	(BPS-14)		1		406,800	
I050	I. T. Teacher	(BPS-12)	1		178,080		
J013	Junior Clerk	(BPS-11)	3	3	665,480	684,840	
L001	Laboratory Assistant	(BPS-09)		2		583,870	
B006	Behishti	(BPS-04)	1	1	216,920	219,120	
C057	Chowkidar	(BPS-04)	2	2	423,280	427,680	
L001	Laboratory Assistant	(BPS-04)	4		1,155,270		
L002	Laboratory Attendant	(BPS-04)	4	4	894,080	897,600	
M010	Mali	(BPS-04)	1	1	184,040	219,120	
N005	Naib Qasid	(BPS-04)	2	2	317,610	454,080	
S162	Sweeper	(BPS-04)	1	1	216,920	208,560	
L002	Laboratory Attendant	(BPS-03)	2	2	315,660	319,560	
N005	Naib Qasid	(BPS-03)	2	3	317,610	467,640	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,031,370</u></b>	<b><u>23,154,110</u></b>	<b><u>23,389,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,530,370</u></b>	<b><u>22,854,110</u></b>	<b><u>22,859,910</u></b>
A01202	House Rent Allowance				2,245,460	3,032,640	3,032,540
A01203	Conveyance Allowance				3,771,300	2,947,680	2,947,680
A01207	Washing Allowance				10,800	10,800	10,800
A01208	Dress Allowance				10,800	10,800	10,800
A0120D	Integrated Allowance				27,000	27,000	27,000
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>1,490,580</u>	<u>1,676,830</u>	<u>1,672,730</u>
0	HOUSING SUBSIDY ALLOWANCE				1,490,580	1,676,830	1,672,730
A01217	Medical Allowance				1,810,450	1,536,690	1,536,690
A0121T	Adhoc Relief Allowance 2013				728,000	616,360	616,360
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					10,000	18,000
A0122C	Adhoc Relief Allowance - 2015				584,580	423,770	423,770

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>				
A0122M	Adhoc Relief Allowance 2016		3,132,560	2,447,150	2,447,150
A0122N	Special Conveyance Allowance to Disbalded Employees			34,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		3,681,640	3,518,320	3,518,320
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,518,320</u>	<u>3,518,320</u>
001				3,518,320	3,518,320
A0123P	Ad-hoc Relief Allowance 2019			2,846,950	2,846,950
A01253	Science Teaching Allowance			9,600	9,600
A01270	Other		<u>30,000</u>	<u>180,000</u>	<u>180,000</u>
084	M.Phill Allowance		30,000	180,000	180,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>501,000</u></b>	<b><u>300,000</u></b>	<b><u>530,000</u></b>
A01274	Medical Charges		<u>500,000</u>	<u>300,000</u>	<u>30,000</u>
001	Medical Charges		500,000	300,000	30,000
A01278	Leave Salary		<u>1,000</u>		<u>500,000</u>
001	Leave Salary		1,000		500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>369,500</u></b>	<b><u>664,500</u></b>	<b><u>490,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>74,000</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph			4,000	5,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>70,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		20,000	70,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>182,500</u></b>	<b><u>227,500</u></b>	<b><u>260,000</u></b>
A03303	Electricity		<u>175,000</u>	<u>220,000</u>	<u>250,000</u>
001	Electricity		175,000	220,000	250,000
A03304	Hot and Cold Weather Charges		<u>7,500</u>	<u>7,500</u>	<u>10,000</u>
001	Firewood		7,500	7,500	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>140,000</u></b>	<b><u>245,000</u></b>	<b><u>140,000</u></b>
A03805	Travelling Allowance		<u>120,000</u>	<u>220,000</u>	<u>120,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>				
001	Travelling Allowance		120,000	220,000	120,000
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>118,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	50,000	20,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			11,000	5,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
001	Others		7,000	7,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	<b><u>25,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<b><u>25,000</u></b>
A09203	I.T. Equipment				25,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitons			18,940	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6036</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>15,000</u>	<u>141,870</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	50,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>55,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	55,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>16,870</u>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.2 PESHAWAR CANTT.</b>			<b>55,170,340</b>	<b>59,488,170</b>	<b>61,005,870</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6037</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>41,973,760</u></b>	<b><u>24,166,800</u></b>	<b><u>37,492,260</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>44</u></b>	<b><u>45</u></b>	<b><u>23,722,430</u></b>	<b><u>25,107,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>26</u></b>	<b><u>23</u></b>	<b><u>18,015,400</u></b>	<b><u>13,094,600</u></b>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>23</u>	<u>18,015,400</u>	<u>13,094,600</u>
P070	Principal (BPS-19)	1	1	1,344,760	1,338,820
C020	Certificated Teacher (BPS-16)	7		3,641,520	
S039	Senior English Teacher (BPS-16)	9	9	4,544,400	4,662,680
S377	Senior I. T. Teacher (BPS-16)	1	1	2,462,200	284,680
S572	Senior Certified Teacher (BPS-16)	2	7	2,800,520	4,126,460
S573	Senior Arabic Teacher (BPS-16)	2	1	1,049,680	521,800
S574	Senior Teology Teacher (BPS-16)	2	2	922,000	915,920
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,250,320	1,244,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>18</u></b>	<b><u>22</u></b>	<b><u>5,707,030</u></b>	<b><u>12,012,400</u></b>
A01151	Total Basic Pay Other Staff	<u>18</u>	<u>22</u>	<u>5,707,030</u>	<u>12,012,400</u>
A047	Arabic Teacher (BPS-15)		1		212,060
C020	Certificated Teacher (BPS-15)	4	7	1,768,600	8,774,060
D106	Drawing Master (BPS-15)	2	2	668,840	663,520
S035	Senior Clerk (BPS-14)	1	1	495,620	423,500
I050	I. T. Teacher (BPS-12)	1	1	198,080	196,320
Q001	Qari (BPS-12)	1	1	221,120	219,360
J013	Junior Clerk (BPS-11)	1	1	186,020	184,280
B006	Behishti (BPS-04)		1		139,500
C057	Chowkidar (BPS-04)	2	2	254,060	250,920
L002	Laboratory Attendant (BPS-04)	1	1	350,960	267,520

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6037</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>						
M010	Mali	(BPS-04)	1	1	988,330		225,180
N005	Naib Qasid	(BPS-04)	1	1	181,120		214,620
S162	Sweeper	(BPS-04)	2		254,060		
B006	Behishti	(BPS-03)	1		140,220		
S162	Sweeper	(BPS-03)		2			241,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>18,251,330</b>	<b>12,298,600</b>	<b>12,385,260</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>18,251,330</b>	<b>12,298,600</b>	<b>12,385,260</b>
A01202	House Rent Allowance				2,738,220	1,400,560	1,400,560
A01203	Conveyance Allowance				3,248,040	1,552,660	1,552,660
A01207	Washing Allowance				75,600	9,000	9,000
A01208	Dress Allowance				75,600	9,000	9,000
A0120D	Integrated Allowance				16,200	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>1,304,950</u>	<u>1,304,950</u>	<u>1,304,950</u>
0	HOUSING SUBSIDY ALLOWANCE				1,304,950	1,304,950	1,304,950
A01217	Medical Allowance				1,769,400	862,840	862,840
A0121T	Adhoc Relief Allowance 2013				489,110	350,450	350,450
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				353,130	247,750	247,750
A0122M	Adhoc Relief Allowance 2016				2,150,580	1,348,050	1,348,050
A0122Y	Ad-hoc Relief Allowance 2017				2,992,150	1,746,530	1,746,530
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,992,150</u>	<u>1,746,530</u>	<u>1,746,530</u>
001					2,992,150	1,746,530	1,746,530
A0123P	Ad-hoc Relief Allowance 2019					1,675,880	1,762,540
A01253	Science Teaching Allowance				12,000	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>140,000</b>	<b>345,010</b>	<b>260,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>10,000</b>	<b>40,000</b>	<b>100,000</b>
A03202	Telephone and Trunk Call				<u>10,000</u>	<u>40,000</u>	<u>100,000</u>
001	Telephone and Trunk Call				10,000	40,000	100,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6037</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>250,010</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>250,010</u>	<u>100,000</u>
001	Electricity		100,000	250,010	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>45,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>40,000</u>
001	Travelling Allowance		10,000	20,000	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	25,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>276,920</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>276,920</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>276,920</u>	
001	Superannuation Encashment of L.P.R			276,920	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6037</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>PRINCIPAL GOVT: HIGH SCHOOL NO.3 PE SHAWAR CANTT.</b>			<b>42,133,760</b>	<b>24,798,730</b>	<b>37,762,260</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,825,590</u></b>	<b><u>41,660,890</u></b>	<b><u>33,241,030</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27,855,870</u></b>	<b><u>27,637,150</u></b>	<b><u>21,012,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>21,540,280</u></b>	<b><u>21,540,280</u></b>	<b><u>16,099,920</u></b>
A01101	Total Basic Pay Of Officer		<u>21,540,280</u>	<u>21,540,280</u>	<u>16,099,920</u>
P070	Principal	(BPS-19)	1	1	1,134,470
D072	Director Of Physical Education	(BPS-17)	1	1	824,690
S144	Subject Specialist	(BPS-17)	10	10	7,393,400
I050	I. T. Teacher	(BPS-16)	1	1	1,013,480
S039	Senior English Teacher	(BPS-16)	6	6	4,921,560
S572	Senior Certified Teacher	(BPS-16)	3	6	3,632,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	693,560
S574	Senior Teology Teacher	(BPS-16)	1	1	1,013,840
S575	Senior Drawing Master	(BPS-16)	1	1	401,720
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,315,590</u></b>	<b><u>6,096,870</u></b>	<b><u>4,912,920</u></b>
A01151	Total Basic Pay Other Staff		<u>6,315,590</u>	<u>6,096,870</u>	<u>4,912,920</u>
C020	Certificated Teacher	(BPS-15)	7	7	2,456,650
S035	Senior Clerk	(BPS-14)	1	1	429,030
L109	Lab Incharge	(BPS-12)		1	194,400
Q001	Qari	(BPS-12)	1	1	304,470
J013	Junior Clerk	(BPS-11)	1	1	167,560
L001	Laboratory Assistant	(BPS-08)	1	1	204,540
M010	Mali	(BPS-04)	1	1	216,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>					
N005	Naib Qasid	(BPS-04)	2	2	1,179,890	333,240
B006	Behishti	(BPS-03)	1		232,760	
C057	Chowkidar	(BPS-03)	2	2	240,780	244,680
L002	Laboratory Attendant	(BPS-03)	2	2	254,820	268,080
L109	Lab Incharge	(BPS-03)	1		505,440	
S162	Sweeper	(BPS-03)	1	1	122,730	129,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,969,720</u></b>	<b><u>14,023,740</u></b>	<b><u>12,228,190</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,969,720</u></b>	<b><u>14,023,740</u></b>	<b><u>12,228,190</u></b>	
A01202	House Rent Allowance				2,440,560	1,753,850
A01203	Conveyance Allowance				2,531,830	1,426,590
A01207	Washing Allowance				7,200	5,400
A01208	Dress Allowance				7,200	5,400
A0120D	Integrated Allowance				10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>1,059,010</u>	<u>1,024,020</u>
0	HOUSING SUBSIDY ALLOWANCE				1,059,010	1,024,020
A01217	Medical Allowance				1,231,900	903,840
A0121T	Adhoc Relief Allowance 2013				567,950	350,160
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				380,930	241,660
A0122M	Adhoc Relief Allowance 2016				2,046,920	1,424,270
A0122Y	Ad-hoc Relief Allowance 2017				2,820,510	1,823,470
A01238	Charge allowance				6,000	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,820,510</u>	<u>1,811,000</u>
001					2,820,510	1,811,000
A0123P	Ad-hoc Relief Allowance 2019					1,408,730
A01253	Science Teaching Allowance				2,400	1,800
A01270	Other				<u>30,000</u>	<u>30,000</u>
001	Others					30,000
084	M.Phill Allowance				30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>85,500</u></b>	<b><u>329,500</u></b>	<b><u>85,500</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>83,000</u></b>	<b><u>30,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>				
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>80,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	80,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,500</b></u>	<u><b>30,500</b></u>	<u><b>30,500</b></u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>500</u>	<u>500</u>	<u>500</u>
003	Hot & Cold Weather Charges		500	500	500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>120,000</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance		<u>5,000</u>	<u>105,000</u>	<u>5,000</u>
001	Travelling Allowance		5,000	105,000	5,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>96,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery		<u>5,000</u>	<u>35,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	35,000	5,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>234,960</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>234,960</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>234,960</u>	
001	Superannuation Encashment of L.P.R			234,960	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6038</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>136,870</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>45,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>45,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	45,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>55,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	55,000	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGH SCHOOL NAUDEH PAYAN BARA ROAD PESHAWAR.</b>			<b>43,921,090</b>	<b>42,481,160</b>	<b>33,336,530</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6039</b>	<b>PRINCIPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,111,080</u></b>	<b><u>19,098,620</u></b>	<b><u>24,488,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>37</u></b>	<b><u>37</u></b>	<b><u>12,033,910</u></b>	<b><u>11,843,780</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>18</u></b>	<b><u>18</u></b>	<b><u>7,868,510</u></b>	<b><u>5,040,550</u></b>
A01101	Total Basic Pay Of Officer	<u>18</u>	<u>18</u>	<u>7,868,510</u>	<u>4,910,530</u>
P070	Principal (BPS-19)	1	1	921,220	1,244,270
S039	Senior English Teacher (BPS-16)	7	7	2,445,840	408,140
S377	Senior I. T. Teacher (BPS-16)	1	1	246,320	1,270,960
S572	Senior Certified Teacher (BPS-16)	5	5	2,320,820	529,400
S573	Senior Arabic Teacher (BPS-16)	1	1	575,240	364,440
S574	Senior Teology Teacher (BPS-16)	1	1	492,190	364,440
S575	Senior Drawing Master (BPS-16)	1	1	465,800	364,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	401,080	364,440
A01102	Personal pay				130,020
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>4,165,400</u></b>	<b><u>6,803,230</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>4,165,400</u>	<u>6,803,230</u>
C020	Certificated Teacher (BPS-15)	7	7	1,821,440	2,069,780
L109	Lab Incharge (BPS-12)	1	1	255,020	247,200
Q001	Qari (BPS-12)	1	1	255,020	247,200
J013	Junior Clerk (BPS-11)	1	1	360,360	757,520
L001	Laboratory Assistant (BPS-07)	1	1	198,600	757,520
B006	Behishti (BPS-04)	1	1	99,760	280,280
C057	Chowkidar (BPS-04)	2	2	182,120	373,960
L002	Laboratory Attendant (BPS-04)	1	1	244,860	528,880
S162	Sweeper (BPS-04)	1		98,760	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6039</b>	<b>PRINCIPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.</b>					
W032	Workshop Attendant	(BPS-04)	1	1	205,460	460,240
M010	Mali	(BPS-03)	1	1	99,760	460,240
N005	Naib Qasid	(BPS-03)	1	1	344,240	460,240
S162	Sweeper	(BPS-03)		1		160,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,077,170</b>	<b>8,650,190</b>	<b>12,644,420</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,077,170</b>	<b>8,580,190</b>	<b>12,444,420</b>	
A01202	House Rent Allowance		1,047,520	1,350,170	2,245,460	
A01203	Conveyance Allowance		1,200,660	1,420,110	3,771,300	
A01207	Washing Allowance		7,200	7,200	7,200	
A01208	Dress Allowance		7,200	7,200	7,200	
A0120D	Integrated Allowance		5,400	10,800	10,800	
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>454,000</u>			
0	HOUSING SUBSIDY ALLOWANCE		454,000			
A01217	Medical Allowance		785,580	810,620	1,810,450	
A0121M	Adhoc Relief Allowance - 2012			2,500		
A0121T	Adhoc Relief Allowance 2013		286,930	285,900	292,080	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01226	Computer Allowance			9,000	9,000	
A0122C	Adhoc Relief Allowance - 2015		185,060	201,950	200,200	
A0122M	Adhoc Relief Allowance 2016		907,820	1,198,420	1,246,400	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,088,900	1,599,160	1,468,670	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,088,900</u>	<u>1,599,160</u>	<u>1,333,660</u>	
001			2,088,900	1,599,160	1,333,660	
A01253	Science Teaching Allowance		4,800	4,800	4,800	
A01270	Other			<u>30,000</u>	<u>30,000</u>	
083	PhD Allowance			30,000	30,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b>70,000</b>	<b>200,000</b>	
A01274	Medical Charges			<u>60,000</u>	<u>100,000</u>	
001	Medical Charges			60,000	100,000	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6039</b>	<b>PRINCIPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.</b>				
A01278	Leave Salary			<u>10,000</u>	<u>100,000</u>
001	Leave Salary			10,000	100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>356,000</b></u>	<u><b>492,000</b></u>	<u><b>372,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>	<u><b>41,000</b></u>	<u><b>41,000</b></u>
A03201	Postage and Telegraph			1,000	1,000
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>265,000</b></u>	<u><b>265,000</b></u>	<u><b>255,000</b></u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>15,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		15,000	15,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>21,000</b></u>	<u><b>95,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance		<u>1,000</u>	<u>48,000</u>	<u>2,000</u>
001	Travelling Allowance		1,000	48,000	2,000
A03808	Conveyance Charges		<u>20,000</u>	<u>47,000</u>	<u>8,000</u>
001	Conveyance Charges		20,000	47,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>30,000</b></u>	<u><b>91,000</b></u>	<u><b>66,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	35,000	20,000
A03902	Printing and Publication			<u>20,000</u>	<u>20,000</u>
001	Printing and publication			20,000	20,000
A03905	Newspapers Periodicals and Books			6,000	6,000
A03970	Others		<u>10,000</u>	<u>30,000</u>	<u>20,000</u>
001	Others		10,000	30,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>10,000</b></u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6039</b>	<b>PRINCIPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>15,000</u>	<u>65,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>25,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		5,000	25,000	10,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>10,000</u>	<u>10,000</u>
A13801	Maintenance of gardens			10,000	10,000
<b>PRINCIPL GOVT: HIGH SCHOOL CIVIL Q UARTERS PESHAWAR.</b>			<b>21,492,080</b>	<b>19,655,620</b>	<b>24,890,200</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6040</b>	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOL PESHAWAR CANTT.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,742,220</u></b>	<b><u>26,482,720</u></b>	<b><u>25,997,430</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>34</u></b>	<b><u>34</u></b>	<b><u>13,831,830</u></b>	<b><u>16,252,750</u></b>	<b><u>15,519,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>21</u></b>	<b><u>21</u></b>	<b><u>10,510,200</u></b>	<b><u>11,001,360</u></b>	<b><u>12,186,360</u></b>
A01101	Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>10,510,200</u>	<u>11,001,360</u>	<u>12,186,360</u>
P070	Principal (BPS-19)	1	1	1,244,270		1,280,870
V011	Vice Principal (BPS-18)	1	1	1,031,330		1,065,770
I050	I. T. Teacher (BPS-16)	1	1	237,560		328,760
S039	Senior English Teacher (BPS-16)	11	11	4,400,680		5,513,320
S072	Sericulture Supervisor (BPS-16)	3	3	1,460,520		1,971,240
S573	Senior Arabic Teacher (BPS-16)	2	2	1,022,320		876,400
S575	Senior Drawing Master (BPS-16)	1	1	602,360		620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		529,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>13</u></b>	<b><u>13</u></b>	<b><u>3,321,630</u></b>	<b><u>5,251,390</u></b>	<b><u>3,333,150</u></b>
A01151	Total Basic Pay Other Staff	<u>13</u>	<u>13</u>	<u>3,321,630</u>	<u>5,251,390</u>	<u>3,333,150</u>
C020	Certificated Teacher (BPS-15)	3	3	710,250		751,290
Q001	Qari (BPS-15)	1	1	458,110		474,070
T023	Theology Teacher (BPS-15)	1	1	202,750		218,710
I050	I. T. Teacher (BPS-12)		1			166,560
L109	Lab Incharge (BPS-12)	1		270,240		
J013	Junior Clerk (BPS-11)	1	1	357,640		368,200
B006	Behishti (BPS-04)	1	1	227,480		232,760
C057	Chowkidar (BPS-04)	1	1	185,240		190,520
L002	Laboratory Attendant (BPS-04)	1	1	222,200		227,480
N005	Naib Qasid (BPS-04)	1	2	460,240		470,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6040</b>	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOL PESHAWAR CANTT.</b>						
S162	Sweeper	(BPS-04)	2	1	227,480		232,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>7,910,390</b>	<b>10,229,970</b>	<b>10,477,920</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>7,809,390</b>	<b>10,227,970</b>	<b>9,777,920</b>
A01202	House Rent Allowance				1,110,740	1,344,370	1,400,020
A01203	Conveyance Allowance				1,283,060	1,342,280	1,617,340
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>837,480</u>	<u>781,440</u>	<u>781,440</u>
0	HOUSING SUBSIDY ALLOWANCE				837,480	781,440	781,440
A01217	Medical Allowance				635,510	716,290	739,910
A0121T	Adhoc Relief Allowance 2013				245,770	281,570	281,650
A01224	Entertainment Allowance				6,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				169,040	194,300	196,190
A0122M	Adhoc Relief Allowance 2016				963,070	1,104,930	115,040
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	94,000	108,000
A0122Y	Ad-hoc Relief Allowance 2017				1,240,960	1,475,550	1,518,620
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,240,960</u>	<u>1,472,320</u>	<u>1,518,620</u>
001					1,240,960	1,472,320	1,518,620
A0123P	Ad-hoc Relief Allowance 2019					1,350,720	1,400,890
A01253	Science Teaching Allowance				9,600	12,000	12,000
A01270	Other					<u>30,000</u>	<u>60,000</u>
084	M.Phill Allowance					30,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>101,000</b>	<b>2,000</b>	<b>700,000</b>
A01274	Medical Charges				<u>100,000</u>	<u>1,000</u>	<u>100,000</u>
001	Medical Charges				100,000	1,000	100,000
A01278	Leave Salary				<u>1,000</u>	<u>1,000</u>	<u>600,000</u>
001	Leave Salary				1,000	1,000	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>377,000</b>	<b>568,000</b>	<b>660,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6040</b>	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL PESHAWAR CANTT.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>50,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		30,000	50,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>305,000</u></b>	<b><u>475,000</u></b>	<b><u>475,000</u></b>
A03302	Water			120,000	120,000
A03303	Electricity		<u>300,000</u>	<u>350,000</u>	<u>350,000</u>
001	Electricity		300,000	350,000	350,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>23,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	
001	Travelling Allowance			1,000	
A03808	Conveyance Charges		<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
001	Conveyance Charges		22,000	22,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
001	Stationery Charges		10,000	10,000	25,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001	Others		10,000	10,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>80,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6040</b>	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL PESHAWAR CANTT.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001	Machinery and Equipment		15,000	20,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	40,000
	<b>PRINCIPAL GOVT: CENTL: MODEL HIGH S CHOOOL PESHAWAR CANTT.</b>		<b>22,164,220</b>	<b>27,090,720</b>	<b>26,737,430</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6041</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,332,790</u></b>	<b><u>15,447,100</u></b>	<b><u>16,596,290</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>24</b>	<b><u>10,753,190</u></b>	<b><u>9,041,120</u></b>	<b><u>9,888,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>16</b>	<b><u>9,081,600</u></b>	<b><u>7,469,870</u></b>	<b><u>8,198,670</u></b>
A01101	Total Basic Pay Of Officer	15	16	<u>9,081,600</u>	<u>7,469,870</u>	<u>8,198,670</u>
P070	Principal (BPS-18)	1	1	741,460		755,810
S039	Senior English Teacher (BPS-16)	4	4	2,629,360		1,877,860
S377	Senior I. T. Teacher (BPS-16)		1			328,760
S572	Senior Certified Teacher (BPS-16)	5	5	3,192,980		3,248,920
S573	Senior Arabic Teacher (BPS-16)	2	2	806,480		628,640
S574	Senior Teology Teacher (BPS-16)	1	1	467,080		474,680
S575	Senior Drawing Master (BPS-16)	1	1	540,040		657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	704,200		226,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,671,590</u></b>	<b><u>1,571,250</u></b>	<b><u>1,689,930</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,671,590</u>	<u>1,571,250</u>	<u>1,689,930</u>
C020	Certificated Teacher (BPS-15)	1	1	435,500		442,150
Q001	Qari (BPS-12)	1	1	184,800		189,600
J013	Junior Clerk (BPS-11)	1	1	173,720		178,120
L002	Laboratory Attendant (BPS-04)	1	1	124,610		118,800
N005	Naib Qasid (BPS-04)	2	2	378,820		382,970
C057	Chowkidar (BPS-03)	1	1	148,860		150,810
S162	Sweeper (BPS-03)	1	1	225,280		227,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,579,600</u></b>	<b><u>6,405,980</u></b>	<b><u>6,707,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,579,600</u></b>	<b><u>6,405,980</u></b>	<b><u>6,607,690</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6041</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>				
A01202	House Rent Allowance		718,880	555,310	515,630
A01203	Conveyance Allowance		1,109,920	792,070	908,500
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>999,730</u>	<u>1,154,120</u>	<u>1,208,060</u>
0	HOUSING SUBSIDY ALLOWANCE		999,730	1,154,120	1,208,060
A01217	Medical Allowance		473,620	414,260	403,310
A0121T	Adhoc Relief Allowance 2013		224,590	176,830	171,370
A0122C	Adhoc Relief Allowance - 2015		155,740	122,200	118,550
A0122M	Adhoc Relief Allowance 2016		813,420	660,030	641,400
A0122Y	Ad-hoc Relief Allowance 2017		1,029,850	868,630	887,870
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,029,850</u>	<u>827,150</u>	<u>887,870</u>
001			1,029,850	827,150	887,870
A0123P	Ad-hoc Relief Allowance 2019			783,780	813,530
A01253	Science Teaching Allowance		4,800	2,400	2,400
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>100,000</b></u>
A01278	Leave Salary				<u>100,000</u>
001	Leave Salary				100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>72,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>21,000</b></u>	<u><b>21,000</b></u>	<u><b>21,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	1,000	1,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6041</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		1,000	1,000	1,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>926,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>926,440</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>926,440</u>	
001	Superannuation Encashment of L.P.R			926,440	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6041</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>				
<b>PRINCIPAL GOVT: HIGH SCHOOL LANDI A RBAB PESHAWAR.</b>			17,424,790	16,455,540	16,678,290

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>47,593,460</u></b>	<b><u>50,276,050</u></b>	<b><u>55,970,090</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>28,986,480</u></b>	<b><u>31,221,840</u></b>	<b><u>32,574,570</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>21,395,710</u></b>	<b><u>23,407,120</u></b>	<b><u>24,320,920</u></b>
A01101	Total Basic Pay Of Officer		<u>21,395,710</u>	<u>23,092,990</u>	<u>23,999,320</u>
P070	Principal	(BPS-19)	1	1	1,171,070
P070	Principal	(BPS-18)		1	1,039,070
S587	Senior Librarian	(BPS-18)	1	1	1,169,090
V011	Vice Principal	(BPS-18)	1	1	824,690
D072	Director Of Physical Education	(BPS-17)	1		855,140
S144	Subject Specialist	(BPS-17)	14	14	8,363,560
S377	Senior I. T. Teacher	(BPS-17)	1	1	380,540
S039	Senior English Teacher	(BPS-16)	10	5	5,582,900
S572	Senior Certified Teacher	(BPS-16)		8	4,381,120
S573	Senior Arabic Teacher	(BPS-16)	1	1	711,800
S574	Senior Teology Teacher	(BPS-16)	1	1	401,720
S575	Senior Drawing Master	(BPS-16)	2	2	1,022,320
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	912,880
A01102	Personal pay			314,130	321,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,590,770</u></b>	<b><u>7,814,720</u></b>	<b><u>8,253,650</u></b>
A01151	Total Basic Pay Other Staff		<u>7,590,770</u>	<u>7,814,720</u>	<u>8,253,650</u>
A047	Arabic Teacher	(BPS-15)		1	255,800
C020	Certificated Teacher	(BPS-15)	7	7	2,567,370
Q001	Qari	(BPS-15)	1	1	202,750
T023	Theology Teacher	(BPS-15)	2	2	644,900

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>				
L001	Laboratory Assistant	(BPS-14)	1		173,070
S035	Senior Clerk	(BPS-14)	1	429,030	457,110
I050	I. T. Teacher	(BPS-12)	1	166,560	235,680
Q001	Qari	(BPS-12)	1	477,600	512,160
J013	Junior Clerk	(BPS-11)	2	820,880	863,120
L001	Laboratory Assistant	(BPS-07)	1	138,040	
B006	Behishti	(BPS-04)	1	123,200	127,160
C057	Chowkidar	(BPS-04)	2	404,090	
M010	Mali	(BPS-04)	1	222,200	232,760
N005	Naib Qasid	(BPS-04)	3	608,770	501,970
S162	Sweeper	(BPS-04)	2	502,480	523,600
C057	Chowkidar	(BPS-03)			334,380
L002	Laboratory Attendant	(BPS-03)	2	282,900	301,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,606,980</u></b>	<b><u>19,054,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,606,980</u></b>	<b><u>21,686,880</u></b>
A01202	House Rent Allowance			2,549,620	2,498,960
A01203	Conveyance Allowance			3,005,740	3,123,970
A01207	Washing Allowance			9,000	10,800
A01208	Dress Allowance			9,000	10,800
A0120D	Integrated Allowance			16,200	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>2,180,570</u>	<u>2,656,210</u>
0	HOUSING SUBSIDY ALLOWANCE			2,180,570	2,656,210
A0120X	Adhoc Allowance - 2010				12,390
A01217	Medical Allowance			1,461,950	1,538,360
A0121A	Ad - hoc Allowance - 2011				2,130
A0121T	Adhoc Relief Allowance 2013			615,120	707,760
A0121Z	Adhoc Relief Allowance 2014				3,760
A01224	Entertainment Allowance			6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			421,560	472,980
A0122M	Adhoc Relief Allowance 2016			2,469,610	2,487,420

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>				
A0122Y	Ad-hoc Relief Allowance 2017		3,096,920	2,725,950	3,260,340
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,762,090</u>	<u>2,708,210</u>	<u>2,744,090</u>
001			2,762,090	2,708,210	2,744,090
A0123P	Ad-hoc Relief Allowance 2019			2,071,390	2,086,990
A01253	Science Teaching Allowance		2,400	2,400	4,800
A01270	Other			<u>54,670</u>	<u>60,000</u>
001	Others			54,670	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>15,000</b></u>	<u><b>1,708,640</b></u>
A01274	Medical Charges			<u>15,000</u>	<u>20,000</u>
001	Medical Charges			15,000	20,000
A01278	Leave Salary				<u>1,688,640</u>
001	Leave Salary				1,688,640
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>219,000</b></u>	<u><b>463,000</b></u>	<u><b>249,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>10,000</b></u>	<u><b>63,000</b></u>	<u><b>20,000</b></u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>60,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	60,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>157,000</b></u>	<u><b>157,000</b></u>	<u><b>167,000</b></u>
A03301	Gas		5,000	5,000	15,000
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		150,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>	<u><b>140,000</b></u>	<u><b>35,000</b></u>
A03805	Travelling Allowance		<u>25,000</u>	<u>125,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	125,000	25,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>				
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>103,000</u></b>	<b><u>27,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	40,000	12,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		2,000	8,000	8,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
001	Others		5,000	5,000	7,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>23,940</u></b>	<b><u>1,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>1,000</u></b>
A09203	I.T. Equipment			5,000	1,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitions			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>146,870</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	50,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6042</b>	<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>60,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	60,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT:HIGHER SECONDARY SCH HOOL TAHKAL BALA PESHAWAR.</b>			<b>47,832,460</b>	<b>51,009,860</b>	<b>56,240,090</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>90,083,530</u></b>	<b><u>90,083,530</u></b>	<b><u>82,940,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>132</u></b>	<b><u>132</u></b>	<b><u>60,063,370</u></b>	<b><u>60,063,370</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>84</u></b>	<b><u>84</u></b>	<b><u>48,228,630</u></b>	<b><u>48,228,630</u></b>
A01101	Total Basic Pay Of Officer	<u>84</u>	<u>84</u>	<u>48,228,630</u>	<u>48,228,630</u>
P070	Principal (BPS-20)	1	1	1,455,970	1,505,770
V011	Vice Principal (BPS-19)	1		1,134,650	
L033	Librarian (BPS-18)	1	1	1,341,290	1,191,010
S144	Subject Specialist (BPS-18)	7	7	6,564,950	3,937,730
V011	Vice Principal (BPS-18)		1		1,073,340
D072	Director Of Physical Education (BPS-17)	1	1	904,940	679,070
I050	I. T. Teacher (BPS-17)	1	1	711,740	679,070
S039	Senior English Teacher (BPS-17)	1	1	904,940	856,170
S144	Subject Specialist (BPS-17)	12	12	6,750,920	8,098,240
A047	Arabic Teacher (BPS-16)	3	3	1,843,560	1,748,830
C020	Certificated Teacher (BPS-16)		24		7,742,820
S039	Senior English Teacher (BPS-16)	23	23	9,329,880	10,066,990
S275	Section Officer (Lit-Coord:) (BPS-16)	24		12,539,680	
S574	Senior Teology Teacher (BPS-16)	2	2	802,110	791,700
S575	Senior Drawing Master (BPS-16)	4	4	2,282,840	2,163,560
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,661,160	1,575,550
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>48</u></b>	<b><u>48</u></b>	<b><u>11,834,740</u></b>	<b><u>11,834,740</u></b>
A01151	Total Basic Pay Other Staff	<u>48</u>	<u>48</u>	<u>11,834,740</u>	<u>10,810,530</u>
A047	Arabic Teacher (BPS-15)	1	1	314,470	303,670



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>					
C020	Certificated Teacher	(BPS-15)	12	12	4,013,160	3,019,320
Q001	Qari	(BPS-15)	2	2	339,740	463,380
T023	Theology Teacher	(BPS-15)	1	1	426,190	406,080
S035	Senior Clerk	(BPS-14)	2	2	900,180	773,880
J013	Junior Clerk	(BPS-11)	5	5	1,460,840	1,002,310
L001	Laboratory Assistant	(BPS-07)	1	1	220,530	650,880
L109	Lab Incharge	(BPS-07)	1	1	126,450	650,880
B006	Behishti	(BPS-04)	3	3	514,810	490,620
B013	Bearer	(BPS-04)	1	1	146,130	141,020
C057	Chowkidar	(BPS-04)	4	4	689,360	657,800
C095	Cook	(BPS-04)	1	1	280,280	259,380
L002	Laboratory Attendant	(BPS-04)	3	3	581,170	304,940
M010	Mali	(BPS-04)	4	4	831,920	725,850
N005	Naib Qasid	(BPS-04)	3	3	424,350	410,190
S162	Sweeper	(BPS-04)	4	4	565,160	550,330
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,020,160</u></b>	<b><u>30,020,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,960,160</u></b>	<b><u>29,960,160</u></b>
A01201	Senior Post Allowance				3,931,940	3,931,940
A01203	Conveyance Allowance				5,013,150	5,013,150
A01207	Washing Allowance				19,800	19,800
A01208	Dress Allowance				19,800	19,800
A0120D	Integrated Allowance				23,400	23,400
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>2,132,050</u>	<u>2,132,050</u>
0	HOUSING SUBSIDY ALLOWANCE				2,132,050	2,132,050
A0121T	Adhoc Relief Allowance 2013				1,639,220	1,639,220
A0122M	Adhoc Relief Allowance 2016				5,389,360	5,389,360
A0122Y	Ad-hoc Relief Allowance 2017				1,105,480	1,105,480
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>7,260,490</u>	<u>7,260,490</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>				
001			7,260,490	7,260,490	7,260,490
A01253	Science Teaching Allowance		43,200	43,200	43,200
A01270	Other		<u>3,381,070</u>	<u>3,381,070</u>	<u>3,381,070</u>
001	Others			3,381,070	3,381,070
083	PhD Allowance		3,381,070		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges		50,000	50,000	50,000
A01278	Leave Salary		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Leave Salary		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>780,000</b></u>	<u><b>1,399,240</b></u>	<u><b>780,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>73,000</b></u>	<u><b>20,000</b></u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>70,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	70,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>650,000</b></u>	<u><b>650,000</b></u>	<u><b>650,000</b></u>
A03303	Electricity		<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001	Electricity		650,000	650,000	650,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>60,000</b></u>	<u><b>540,240</b></u>	<u><b>60,000</b></u>
A03802	Training - international			50,000	
A03805	Travelling Allowance		<u>50,000</u>	<u>475,240</u>	<u>50,000</u>
001	Travelling Allowance		50,000	475,240	50,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,000</b></u>	<u><b>136,000</b></u>	<u><b>50,000</b></u>
A03901	Stationery		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>				
001	Stationery Charges		30,000	60,000	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>	<u>1,147,240</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>	<u>1,147,240</u>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	1,147,240	
001	Superannuation Encashment of L.P.R			1,147,240	
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>18,940</u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u>18,940</u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>156,870</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>60,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>60,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	60,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6043</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>60,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	60,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.1 PESHAWAR CITY.</b>			<b>90,903,530</b>	<b>92,905,820</b>	<b>83,750,540</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>85,596,600</u></b>	<b><u>85,216,630</u></b>	<b><u>130,368,130</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>123</b>	<b>125</b>	<b><u>53,448,940</u></b>	<b><u>52,690,670</u></b>	<b><u>93,299,850</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>64</b>	<b>66</b>	<b><u>39,804,540</u></b>	<b><u>38,796,600</u></b>	<b><u>79,004,860</u></b>
A01101	Total Basic Pay Of Officer	64	66	<u>39,804,540</u>	<u>38,796,600</u>	<u>79,004,860</u>
P070	Principal (BPS-20)	1		1,024,670		
P070	Principal (BPS-19)		1			1,061,270
D072	Director Of Physical Education (BPS-18)		1			928,010
V011	Vice Principal (BPS-18)	1	1	1,065,770		686,930
C122	Chief Instructor (BPS-17)		1			365,520
D072	Director Of Physical Education (BPS-17)	1		766,940		
S092	Sociologist (BPS-17)	22		12,044,360		
S144	Subject Specialist (BPS-17)	14	14	9,909,160		9,633,160
I050	I. T. Teacher (BPS-16)		1			237,560
S039	Senior English Teacher (BPS-16)		23			12,821,900
S572	Senior Certified Teacher (BPS-16)	15	15	9,371,320		8,529,240
S573	Senior Arabic Teacher (BPS-16)	2	2	1,222,960		1,259,440
S574	Senior Teology Teacher (BPS-16)	2	2	1,004,080		876,400
S575	Senior Drawing Master (BPS-16)	2	2	1,131,760		1,168,240
S576	Senior Phycial Education Teacher (BPS-16)	3	3	1,880,040		1,934,760
T023	Theology Teacher (BPS-16)	1		383,480		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b>59</b>	<b><u>13,644,400</u></b>	<b><u>13,894,070</u></b>	<b><u>14,294,990</u></b>
A01151	Total Basic Pay Other Staff	59	59	<u>13,616,800</u>	<u>13,894,070</u>	<u>14,294,990</u>
C020	Certificated Teacher (BPS-15)	34	34	7,974,790		8,415,020

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>						
Q001	Qari	(BPS-15)	2	2	964,100		996,020
S035	Senior Clerk	(BPS-14)	2	2	886,140		914,220
C020	Certificated Teacher	(BPS-12)	1		159,840		
L109	Lab Incharge	(BPS-12)		1			159,840
J013	Junior Clerk	(BPS-11)	3	3	745,560		777,240
L001	Laboratory Assistant	(BPS-07)	1	1	231,310		238,630
B006	Behishiti	(BPS-04)	2	2	373,610		383,570
C057	Chowkidar	(BPS-04)	3		461,780		
L002	Laboratory Attendant	(BPS-04)	2	2	349,610		359,570
M010	Mali	(BPS-04)		1			211,290
N005	Naib Qasid	(BPS-04)	4	4	642,470		661,790
S162	Sweeper	(BPS-04)		2			360,050
W032	Workshop Attendant	(BPS-04)	2		350,090		
C057	Chowkidar	(BPS-03)		3			476,420
M010	Mali	(BPS-03)	1		146,130		
W032	Workshop Attendant	(BPS-03)	2	2	331,370		341,330
A01152	Personal pay				27,600		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>32,147,660</b>	<b>32,525,960</b>	<b>37,068,280</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>32,147,660</b>	<b>32,375,960</b>	<b>37,048,280</b>
A01202	House Rent Allowance				5,079,640	4,063,270	5,104,440
A01203	Conveyance Allowance				5,503,910	5,008,070	5,683,910
A01207	Washing Allowance				12,600	13,800	12,600
A01208	Dress Allowance				12,600	13,800	12,600
A0120D	Integrated Allowance				21,600	21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>2,615,360</u>	<u>2,463,690</u>	<u>2,836,940</u>
0	HOUSING SUBSIDY ALLOWANCE				2,615,360	2,463,690	2,836,940
A01217	Medical Allowance				2,652,680	2,168,130	2,663,280
A0121T	Adhoc Relief Allowance 2013				998,230	947,540	946,390

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>				
A0121Z	Adhoc Relief Allowance 2014			700	
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		739,040	703,340	701,300
A0122M	Adhoc Relief Allowance 2016		4,053,230	3,515,040	4,002,010
A0122N	Special Conveyance Allowance to Disbalded Employees			5,000	
A0122Y	Ad-hoc Relief Allowance 2017		5,185,120	4,686,210	5,196,450
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>5,202,850</u>	<u>4,672,670</u>	<u>5,214,180</u>
001			5,202,850	4,672,670	5,214,180
A0123P	Ad-hoc Relief Allowance 2019			3,858,430	4,461,780
A01253	Science Teaching Allowance		33,600	33,200	33,600
A01270	Other		<u>30,000</u>	<u>194,270</u>	<u>150,000</u>
083	PhD Allowance		30,000		
084	M.Phill Allowance			194,270	150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>150,000</b></u>	<u><b>20,000</b></u>
A01274	Medical Charges			<u>150,000</u>	<u>20,000</u>
001	Medical Charges			150,000	20,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>935,000</b></u>	<u><b>1,179,000</b></u>	<u><b>1,057,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>170,000</b></u>	<u><b>223,000</b></u>	<u><b>170,000</b></u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>170,000</u>	<u>220,000</u>	<u>170,000</u>
001	Telephone and Trunk Call		170,000	220,000	170,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>710,000</b></u>	<u><b>710,000</b></u>	<u><b>765,000</b></u>
A03303	Electricity		<u>700,000</u>	<u>700,000</u>	<u>750,000</u>
001	Electricity		700,000	700,000	750,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>120,000</u></b>	<b><u>32,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>105,000</u>	<u>12,000</u>
001	Travelling Allowance		5,000	105,000	12,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	15,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>126,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	50,000	30,000
A03902	Printing and Publication			<u>50,000</u>	<u>40,000</u>
001	Printing and publication			50,000	40,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>760,840</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>760,840</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>760,840</u>	
001	Superannuation Encashment of L.P.R			760,840	
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6044</b>	<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>				
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>166,870</u></b>	<b><u>50,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>60,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>60,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	60,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>70,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		20,000	70,000	25,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL CENETENIAL MODEL HIGH SCH OOL PESHAWAR CITY.</b>			<b>86,581,600</b>	<b>87,442,280</b>	<b>131,475,130</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6045 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>62,317,460</u></b>	<b><u>62,859,870</u></b>	<b><u>66,232,620</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>78</b>	<b><u>39,001,590</u></b>	<b><u>37,921,670</u></b>	<b><u>38,790,590</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>51</b>	<b>52</b>	<b><u>32,713,890</u></b>	<b><u>31,777,930</u></b>	<b><u>33,192,840</u></b>
A01101 Total Basic Pay Of Officer	51	52	<u>32,169,610</u>	<u>31,233,650</u>	<u>32,529,600</u>
P070 Principal (BPS-19)	1	1	1,061,270		1,094,820
D072 Director Of Physical Education (BPS-18)	1	1	1,149,000		1,149,000
S144 Subject Specialist (BPS-18)	7	7	5,944,610		6,148,800
S587 Senior Librarian (BPS-18)	1	1	1,149,000		1,149,000
V011 Vice Principal (BPS-18)	1	1	755,810		787,380
S144 Subject Specialist (BPS-17)	4	5	2,499,660		2,981,340
S377 Senior I. T. Teacher (BPS-17)	1	1	380,540		378,180
I050 I. T. Teacher (BPS-16)	1	1	237,560		236,040
S039 Senior English Teacher (BPS-16)	11	11	5,057,320		5,715,480
S572 Senior Certified Teacher (BPS-16)	17	17	10,503,080		9,357,480
S573 Senior Arabic Teacher (BPS-16)	1	1	675,320		692,040
S574 Senior Teology Teacher (BPS-16)	1	1	419,960		436,680
S575 Senior Drawing Master (BPS-16)	2	2	1,222,960		1,256,400
S576 Senior Phycial Education Teacher (BPS-16)	2	2	1,113,520		1,146,960
A01102 Personal pay			544,280	544,280	663,240
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>26</b>	<b><u>6,287,700</u></b>	<b><u>6,143,740</u></b>	<b><u>5,597,750</u></b>
A01151 Total Basic Pay Other Staff	25	26	<u>6,287,700</u>	<u>6,143,740</u>	<u>5,597,750</u>
A047 Arabic Teacher (BPS-15)	1	1	202,750		201,420
C020 Certificated Teacher (BPS-15)	2	2	676,820		690,120
T023 Theology Teacher (BPS-15)	1	1	410,230		42,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>					
L001	Laboratory Assistant	(BPS-14)	1		245,070	
S035	Senior Clerk	(BPS-14)	2	914,220	939,960	
I050	I. T. Teacher	(BPS-12)	1		223,170	
Q001	Qari	(BPS-12)	1	178,080	188,610	
J013	Junior Clerk	(BPS-11)	3	1,083,480	1,112,520	
L001	Laboratory Assistant	(BPS-07)	1	136,150		
B006	Behishti	(BPS-04)	2	306,520	202,080	
C057	Chowkidar	(BPS-04)	3	490,460		
L002	Laboratory Attendant	(BPS-04)	1	122,730	216,480	
M010	Mali	(BPS-04)	2	344,080	227,040	
N005	Naib Qasid	(BPS-04)	3	750,300		
S162	Sweeper	(BPS-04)	3	671,880	675,840	
C057	Chowkidar	(BPS-03)	3		503,880	
N005	Naib Qasid	(BPS-03)	3		129,080	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>23,315,870</u></b>	<b><u>24,938,200</u></b>	<b><u>27,442,030</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,310,870</u></b>	<b><u>24,938,200</u></b>	<b><u>27,237,030</u></b>
A01202	House Rent Allowance			3,386,340	3,157,640	3,386,340
A01203	Conveyance Allowance			3,650,440	2,694,240	3,650,440
A01207	Washing Allowance			18,000	14,400	18,000
A01208	Dress Allowance			18,000	14,400	18,000
A0120D	Integrated Allowance			16,200	17,390	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>2,121,660</u>	<u>1,994,030</u>	<u>2,121,660</u>
0	HOUSING SUBSIDY ALLOWANCE			2,121,660	1,994,030	2,121,660
A01217	Medical Allowance			1,833,050	1,709,420	1,833,050
A0121T	Adhoc Relief Allowance 2013			860,420	795,950	860,420
A01224	Entertainment Allowance			6,000	6,000	6,000
A01226	Computer Allowance				9,000	
A0122C	Adhoc Relief Allowance - 2015			590,980	559,430	590,980
A0122M	Adhoc Relief Allowance 2016			2,984,860	2,778,380	2,984,860

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017		3,900,160	3,411,650	3,900,160
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>3,900,160</u>	<u>3,411,650</u>	<u>3,900,160</u>
001			3,900,160	3,411,650	3,900,160
A0123P	Ad-hoc Relief Allowance 2019			4,299,000	3,900,160
A01244	Adhoc relief			<u>12,620</u>	
001	Adhoc Relief 2005			12,620	
A01253	Science Teaching Allowance		11,400	13,800	11,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>5,000</b></u>		<u><b>205,000</b></u>
A01274	Medical Charges		<u>5,000</u>		<u>5,000</u>
001	Medical Charges		5,000		5,000
A01278	Leave Salary				<u>200,000</u>
001	Leave Salary				200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>449,000</b></u>	<u><b>883,000</b></u>	<u><b>1,100,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>93,000</b></u>	<u><b>75,000</b></u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>90,000</u>	<u>75,000</u>
001	Telephone and Trunk Call		20,000	90,000	75,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>345,000</b></u>	<u><b>515,000</b></u>	<u><b>920,000</b></u>
A03303	Electricity		<u>330,000</u>	<u>500,000</u>	<u>900,000</u>
001	Electricity		330,000	500,000	900,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		15,000	15,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>49,000</b></u>	<u><b>154,000</b></u>	<u><b>55,000</b></u>
A03805	Travelling Allowance		<u>9,000</u>	<u>109,000</u>	<u>10,000</u>
001	Travelling Allowance		9,000	109,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>				
A03808	Conveyance Charges		<u>40,000</u>	<u>45,000</u>	<u>45,000</u>
001	Conveyance Charges		40,000	45,000	45,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>35,000</b></u>	<u><b>121,000</b></u>	<u><b>50,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	50,000	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		15,000	15,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>10,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>10,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>18,940</b></u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u><b>18,940</b></u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>146,870</b></u>	<u><b>50,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6045</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>30,000</u>
001	Machinery and Equipment		10,000	50,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>60,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		10,000	60,000	20,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.3 PESHAWAR CITY.</b>			<b>62,796,460</b>	<b>64,008,680</b>	<b>67,382,620</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>62,618,790</u></b>	<b><u>67,823,230</u></b>	<b><u>69,697,570</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>79</b>	<b>82</b>	<b><u>40,013,960</u></b>	<b><u>41,601,270</u></b>	<b><u>43,067,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>45</b>	<b>46</b>	<b><u>30,232,710</u></b>	<b><u>30,602,990</u></b>	<b><u>31,745,510</u></b>
A01101	Total Basic Pay Of Officer	45	46	<u>30,232,710</u>	<u>30,602,990</u>	<u>31,745,510</u>
D072	Director Of Physical Education		1			1,427,270
P070	Principal	1	1	1,134,470		1,171,070
D072	Director Of Physical Education	1		1,203,530		
L033	Librarian	1	1	790,250		962,450
S144	Subject Specialist	11	11	10,276,990		10,139,230
V011	Vice Principal	1	1	721,370		755,810
S037	Senior E.C.G. Technician	3		1,831,620		
S039	Senior English Teacher		1			932,540
S144	Subject Specialist	1	4	849,740		2,184,560
S377	Senior I. T. Teacher	1	1	463,340		463,340
A047	Arabic Teacher	1		693,560		
C020	Certificated Teacher	10		4,838,000		
D006	Daftari	1		638,840		
L147	Laboratory Superintendent Assistant		1			547,640
P030	Physical Education Teacher	1		292,280		
S039	Senior English Teacher	10	12	5,622,320		6,480,480
S572	Senior Certified Teacher		7			4,088,840
S573	Senior Arabic Teacher		1			711,800
S574	Senior Teology Teacher	2	2	876,400		912,880
S575	Senior Drawing Master		1			657,080

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>				
S576 Senior Phycial Education Teacher	(BPS-16)	1			310,520
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>36</b>	<b><u>9,781,250</u></b>	<b><u>10,998,280</u></b>	<b><u>11,322,380</u></b>
A01151 Total Basic Pay Other Staff	34	36	<u>9,781,250</u>	<u>10,998,280</u>	<u>11,322,380</u>
C020 Certificated Teacher	(BPS-15)	5	8	2,290,550	4,143,680
D106 Drawing Master	(BPS-15)	1	1	378,310	394,270
P030 Physical Education Teacher	(BPS-15)	1	1	330,430	346,390
Q005 Qaria	(BPS-15)		1		435,120
L005 Laboratory Supervisor	(BPS-14)		1		419,530
S035 Senior Clerk	(BPS-14)	2	2	942,300	886,140
I050 I. T. Teacher	(BPS-12)	1	1	201,120	212,640
Q005 Qaria	(BPS-12)	1		419,160	
J013 Junior Clerk	(BPS-11)	2	2	535,760	556,880
L001 Laboratory Assistant	(BPS-09)		1		320,410
L001 Laboratory Assistant	(BPS-08)	4	1	1,256,440	197,530
B006 Behishti	(BPS-04)	1	1	418,470	195,800
C057 Chowkidar	(BPS-04)	2	2	454,960	465,520
L002 Laboratory Attendant	(BPS-04)	3	3	661,320	608,650
M010 Mali	(BPS-04)	2	2	534,160	539,440
N005 Naib Qasid	(BPS-04)	1	1	238,040	243,320
S162 Sweeper	(BPS-04)	1	1	190,520	238,040
W032 Workshop Attendant	(BPS-04)	1	1	253,880	259,160
C057 Chowkidar	(BPS-03)	2	2	232,760	306,300
L002 Laboratory Attendant	(BPS-03)	3	3	296,940	402,750
N005 Naib Qasid	(BPS-03)	1	1	146,130	150,810



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6046 PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,604,830</u></b>	<b><u>26,221,960</u></b>	<b><u>26,629,680</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,523,830</u></b>	<b><u>26,111,960</u></b>	<b><u>26,519,680</u></b>
A01202 House Rent Allowance			3,544,790	3,715,930	3,715,930
A01203 Conveyance Allowance			2,966,730	3,095,150	3,095,150
A01207 Washing Allowance			14,400	12,600	12,600
A01208 Dress Allowance			14,400	12,600	12,600
A0120D Integrated Allowance			10,800	10,800	10,800
A0120E HOUSING SUBSIDY ALLOWANCE			<u>1,629,410</u>	<u>1,629,530</u>	<u>1,629,530</u>
0 HOUSING SUBSIDY ALLOWANCE			1,629,410	1,629,530	1,629,530
A01217 Medical Allowance			1,899,730	1,895,090	1,895,090
A0121T Adhoc Relief Allowance 2013			976,990	790,640	790,640
A01224 Entertainment Allowance			6,000	12,000	12,000
A01226 Computer Allowance			9,000	27,000	27,000
A0122C Adhoc Relief Allowance - 2015			634,060	592,880	592,880
A0122M Adhoc Relief Allowance 2016			2,875,160	2,873,390	2,873,390
A0122Y Ad-hoc Relief Allowance 2017			3,929,180	4,072,870	4,220,220
A01238 Charge allowance			12,000	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>3,929,180</u>	<u>4,072,870</u>	<u>4,220,220</u>
001			3,929,180	4,072,870	4,220,220
A0123P Ad-hoc Relief Allowance 2019				3,225,410	3,338,430
A01253 Science Teaching Allowance			12,000	12,000	12,000
A01270 Other			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>81,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A01274 Medical Charges			<u>80,000</u>	<u>60,000</u>	<u>60,000</u>
001 Medical Charges			80,000	60,000	60,000
A01278 Leave Salary			<u>1,000</u>	<u>50,000</u>	<u>50,000</u>
001 Leave Salary			1,000	50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>273,000</u></b>	<b><u>617,000</u></b>	<b><u>680,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>73,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph				3,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>				
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>70,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	70,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>300,000</u></b>	<b><u>550,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>300,000</u>	<u>550,000</u>
001	Electricity		200,000	300,000	550,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>135,000</u></b>	<b><u>80,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>120,000</u>	<u>70,000</u>
001	Travelling Allowance		20,000	120,000	70,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>109,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		10,000	16,000	10,000
A03970	Others		<u>3,000</u>	<u>3,000</u>	<u>10,000</u>
001	Others		3,000	3,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6046</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>				
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>141,870</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	50,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>55,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	55,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13701	Hardware			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL NO.4 KAKSHAL PESHAWAR.CITY.</b>			<b>62,916,790</b>	<b>68,701,040</b>	<b>70,397,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6047</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,022,110</u></b>	<b><u>20,453,630</u></b>	<b><u>20,834,480</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>13,915,160</u></b>	<b><u>11,487,950</u></b>	<b><u>12,236,210</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>19</b>	<b><u>9,720,800</u></b>	<b><u>9,736,430</u></b>	<b><u>10,426,310</u></b>
A01101	Total Basic Pay Of Officer	15	19	<u>9,720,800</u>	<u>9,736,430</u>	<u>10,426,310</u>
P070	Principal (BPS-18)	1	1	994,020		1,031,330
S039	Senior English Teacher (BPS-17)	3	2	2,390,520		1,307,620
A047	Arabic Teacher (BPS-16)		1			565,880
S039	Senior English Teacher (BPS-16)	5	6	2,346,960		3,194,640
S572	Senior Certified Teacher (BPS-16)	3	6	2,021,100		3,030,480
S574	Senior Teology Teacher (BPS-16)	1	1	454,920		474,680
S575	Senior Drawing Master (BPS-16)	1	1	765,000		237,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	748,280		584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>7</b>	<b><u>4,194,360</u></b>	<b><u>1,751,520</u></b>	<b><u>1,809,900</u></b>
A01151	Total Basic Pay Other Staff	11	7	<u>4,194,360</u>	<u>1,751,520</u>	<u>1,809,900</u>
A047	Arabic Teacher (BPS-15)	1		546,120		
C020	Certificated Teacher (BPS-15)	3		1,893,720		
Q001	Qari (BPS-15)	1	1	504,660		521,950
J013	Junior Clerk (BPS-11)	1	1	346,200		357,640
B006	Behishiti (BPS-04)	1	1	216,480		222,200
C057	Chowkidar (BPS-04)	1	1	264,000		269,720
N005	Naib Qasid (BPS-04)	1	1	159,780		164,850
L002	Laboratory Attendant (BPS-03)	1	1	136,380		141,450
S162	Sweeper (BPS-03)	1	1	127,020		132,090

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6047</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,106,950</u></b>	<b><u>8,965,680</u></b>	<b><u>8,598,270</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,106,950</u></b>	<b><u>8,965,680</u></b>	<b><u>8,598,270</u></b>
A01202	House Rent Allowance		607,160	904,390	928,370
A01203	Conveyance Allowance		1,315,640	984,130	1,315,640
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>856,550</u>	<u>735,120</u>	<u>724,070</u>
0	HOUSING SUBSIDY ALLOWANCE		856,550	735,120	724,070
A01217	Medical Allowance		622,560	622,560	569,050
A0121T	Adhoc Relief Allowance 2013		321,080	321,080	321,080
A0122C	Adhoc Relief Allowance - 2015		215,920	215,120	196,560
A0122M	Adhoc Relief Allowance 2016		1,063,120	1,063,120	967,390
A0122Y	Ad-hoc Relief Allowance 2017		1,541,360	1,541,360	1,223,620
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,541,360</u>	<u>1,541,360</u>	<u>1,223,620</u>
001			1,541,360	1,541,360	1,223,620
A0123P	Ad-hoc Relief Allowance 2019			1,015,240	1,106,670
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>126,000</u></b>	<b><u>157,000</u></b>	<b><u>283,950</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>23,950</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>23,950</u>
001	Telephone and Trunk Call		20,000	20,000	23,950
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>75,000</u></b>	<b><u>105,000</u></b>	<b><u>210,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>100,000</u>	<u>200,000</u>
001	Electricity		70,000	100,000	200,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6047</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
001	Travelling Allowance		1,000	1,000	20,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>16,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>8,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	8,000	7,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Others		8,000	8,000	8,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>756,880</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>756,880</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>756,880</u>	
001	Superannuation Encashment of L.P.R			756,880	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6047</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL DABGARI GA TE PESHAWAR.</b>				
			22,164,110	21,382,510	21,143,430

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6048</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,094,060</u></b>	<b><u>12,700,550</u></b>	<b><u>15,634,460</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>4,838,400</u></b>	<b><u>7,613,080</u></b>	<b><u>9,152,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>2,635,780</u></b>	<b><u>3,835,430</u></b>	<b><u>4,668,960</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>2,635,780</u>	<u>3,835,430</u>	<u>4,648,870</u>
P070	Principal (BPS-18)	1	1	650,160		1,169,090
S039	Senior English Teacher (BPS-17)	1	1	421,890		794,540
A047	Arabic Teacher (BPS-16)	1		143,010		
I050	I. T. Teacher (BPS-16)	1	1	143,010		237,560
S039	Senior English Teacher (BPS-16)	7	7	1,277,710		2,210,120
S573	Senior Arabic Teacher (BPS-16)		1			237,560
A01102	Personal pay					20,090
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,202,620</u></b>	<b><u>3,777,650</u></b>	<b><u>4,483,640</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>2,202,620</u>	<u>3,777,650</u>	<u>4,483,640</u>
C020	Certificated Teacher (BPS-15)	10	10	1,128,400		2,362,660
D106	Drawing Master (BPS-15)	1	1	112,840		266,590
P030	Physical Education Teacher (BPS-15)	1	1	163,590		362,350
Q001	Qari (BPS-15)		1			410,230
T023	Theology Teacher (BPS-15)	1	1	112,840		202,750
Q001	Qari (BPS-13)	1		215,250		
C272	Computer Laboratory Assistant (BPS-12)	1	1	106,680		201,120
J013	Junior Clerk (BPS-11)	1	1	87,990		167,560
N005	Naib Qasid (BPS-04)	1	1	124,740		227,480
C057	Chowkidar (BPS-03)	1	1	86,380		160,170
L002	Laboratory Attendant (BPS-03)		1			122,730



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6048</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>				
L002 Laboratory Attendant (BPS-01)	1		63,910		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,255,660</u></b>	<b><u>5,087,470</u></b>	<b><u>6,481,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,245,660</u></b>	<b><u>5,087,470</u></b>	<b><u>6,481,860</u></b>
A01202	House Rent Allowance		531,020	725,130	917,720
A01203	Conveyance Allowance		684,050	880,440	1,272,610
A01207	Washing Allowance			3,830	3,830
A01208	Dress Allowance		1,800	3,830	3,830
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		597,520	535,150	700,420
A0121T	Adhoc Relief Allowance 2013		198,460	98,450	89,820
A01226	Computer Allowance			111,520	111,520
A0122C	Adhoc Relief Allowance - 2015		143,480	68,540	68,540
A0122M	Adhoc Relief Allowance 2016		664,100	554,610	648,380
A0122Y	Ad-hoc Relief Allowance 2017		910,450	762,680	915,260
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>496,180</u>	<u>762,680</u>	<u>915,260</u>
001			496,180	762,680	915,260
A0123P	Ad-hoc Relief Allowance 2019			565,010	816,070
A01253	Science Teaching Allowance		12,000	9,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>		
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>143,000</u></b>	<b><u>258,000</u></b>	<b><u>372,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>200,000</u>	<u>300,000</u>
001	Electricity		100,000	200,000	300,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6048</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>65,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Travelling Allowance		30,000	30,000	40,000
A03808	Conveyance Charges			<u>20,000</u>	<u>25,000</u>
001	Conveyance Charges			20,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>7,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>3,000</u>	<u>3,000</u>	<u>2,000</u>
001	Others		3,000	3,000	2,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		5,000	6,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		5,000	8,000	8,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6048</b>	<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>				
<b>HEAD MASTER GOVT: HIGH SCHOOL AZAKHEL MA TTANI PESHAWAR.</b>			<b>9,257,060</b>	<b>12,972,550</b>	<b>16,020,460</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6049 PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,548,660</u></b>	<b><u>55,030,440</u></b>	<b><u>60,119,730</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>33,703,160</u></b>	<b><u>32,119,970</u></b>	<b><u>34,624,740</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b>41</b>	<b><u>27,105,340</u></b>	<b><u>24,460,220</u></b>	<b><u>25,706,940</u></b>
A01101 Total Basic Pay Of Officer	41	41	<u>27,050,340</u>	<u>24,374,780</u>	<u>25,599,900</u>
D072 Director Of Physical Education (BPS-19)		1			960,660
P070 Principal (BPS-19)	1	1	1,317,470		1,351,020
D072 Director Of Physical Education (BPS-18)	1		888,170		
L033 Librarian (BPS-18)	1	1	824,690		856,260
S144 Subject Specialist (BPS-17)	12	12	8,102,520		7,350,240
S377 Senior I. T. Teacher (BPS-17)	1	1	813,860		516,240
P030 Physical Education Teacher (BPS-16)	1		554,480		
S039 Senior English Teacher (BPS-16)	12	12	8,044,200		8,032,920
S572 Senior Certified Teacher (BPS-16)	9	9	4,807,310		4,988,040
S573 Senior Arabic Teacher (BPS-16)	1	1	693,560		234,480
S574 Senior Teology Teacher (BPS-16)	1	1	401,720		418,440
S575 Senior Drawing Master (BPS-16)	1	1	602,360		619,080
S576 Senior Phycial Education Teacher (BPS-16)		1			272,520
A01102 Personal pay			55,000	85,440	107,040
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>6,597,820</u></b>	<b><u>7,659,750</u></b>	<b><u>8,917,800</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>6,597,820</u>	<u>7,659,750</u>	<u>8,917,800</u>
C020 Certificated Teacher (BPS-15)	3	3	656,130		700,020
L005 Laboratory Supervisor (BPS-14)		2			925,920
S035 Senior Clerk (BPS-14)	2	2	900,180		925,920

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6049</b>	<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>				
C020	Certificated Teacher	(BPS-12)	1	1	1,781,640
Q001	Qari	(BPS-12)	1	1	177,120
J013	Junior Clerk	(BPS-11)	1	1	187,800
L001	Laboratory Assistant	(BPS-09)		2	658,440
L001	Laboratory Assistant	(BPS-08)	4		846,400
A147	Assistant Store Keeper	(BPS-05)	2	2	450,240
B006	Behishti	(BPS-04)	1	1	205,800
C057	Chowkidar	(BPS-04)	3	3	482,160
L002	Laboratory Attendant	(BPS-04)	3	3	517,560
M010	Mali	(BPS-04)	1	1	194,880
N005	Naib Qasid	(BPS-04)	2	2	448,800
S162	Sweeper	(BPS-04)	3	3	589,680
W032	Workshop Attendant	(BPS-04)	3	3	671,820
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>19,845,500</u></b>	<b><u>22,910,470</u></b>	<b><u>25,494,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>19,834,500</u></b>	<b><u>22,392,470</u></b>	<b><u>25,394,990</u></b>
A01202	House Rent Allowance		3,006,460	2,642,530	2,302,080
A01203	Conveyance Allowance		3,070,490	2,624,930	3,068,630
A01207	Washing Allowance		12,600	10,810	12,600
A01208	Dress Allowance		12,600	10,810	12,600
A0120D	Integrated Allowance		16,200	16,200	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>946,740</u>	<u>1,120,580</u>	<u>1,090,370</u>
0	HOUSING SUBSIDY ALLOWANCE		946,740	1,120,580	1,090,370
A01217	Medical Allowance		2,315,380	1,889,190	2,344,240
A0121T	Adhoc Relief Allowance 2013		735,980	1,001,830	1,426,370
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			4,500	4,500
A0122C	Adhoc Relief Allowance - 2015		609,320	471,940	543,470
A0122M	Adhoc Relief Allowance 2016		2,450,850	2,673,220	3,084,110
A0122Y	Ad-hoc Relief Allowance 2017		3,276,740	3,373,320	3,785,140
A01238	Charge allowance		1,200	1,200	1,200

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6049</b>	<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>				
A0123G	Ad-hoc Relief Allowance-2018		<u>3,276,740</u>	<u>3,373,320</u>	<u>3,785,140</u>
001			3,276,740	3,373,320	3,785,140
A0123P	Ad-hoc Relief Allowance 2019			3,031,920	3,785,140
A01253	Science Teaching Allowance		7,200	6,000	7,200
A01270	Other		<u>90,000</u>	<u>134,170</u>	<u>120,000</u>
083	PhD Allowance		90,000	134,170	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,000</u></b>	<b><u>518,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>70,000</u>	<u>100,000</u>
001	Medical Charges		10,000	70,000	100,000
A01278	Leave Salary		<u>1,000</u>	<u>448,000</u>	
001	Leave Salary		1,000	448,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>195,000</u></b>	<b><u>535,040</u></b>	<b><u>343,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>63,000</u></b>	<b><u>116,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph		3,000	6,000	3,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>110,000</u>	<u>36,000</u>
001	Telephone and Trunk Call		60,000	110,000	36,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>67,000</u></b>	<b><u>102,000</u></b>	<b><u>202,000</u></b>
A03303	Electricity		<u>65,000</u>	<u>100,000</u>	<u>200,000</u>
001	Electricity		65,000	100,000	200,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges		2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>182,540</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>167,540</u>	<u>5,000</u>
001	Travelling Allowance		5,000	167,540	5,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	15,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6049</b>	<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>134,500</u></b>	<b><u>77,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>55,000</u>	<u>50,000</u>
001	Stationery Charges		25,000	55,000	50,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		5,000	9,500	7,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>547,340</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>547,340</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>547,340</u>	
001	Superannuation Encashment of L.P.R			547,340	
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitions			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>166,870</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>40,000</u></b>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>40,000</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6049</b>	<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>				
001	Machinery and Equipment		5,000	40,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>65,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	65,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>45,000</u></b>	
A13701	Hardware			20,000	
A13703	I.T. Equipment			25,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVERNMENT TECHNICAL HIGH SCHOOL GULBAHAR PESHAWAR CITY.</b>			<b>53,773,660</b>	<b>56,398,630</b>	<b>60,477,730</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6050</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,512,710</u></b>	<b><u>12,229,160</u></b>	<b><u>12,592,990</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,427,310</u></b>	<b><u>7,598,120</u></b>	<b><u>7,877,170</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,512,520</u></b>	<b><u>4,512,550</u></b>	<b><u>4,675,280</u></b>
A01101	Total Basic Pay Of Officer		<u>4,512,520</u>	<u>4,512,550</u>	<u>4,675,280</u>
P070	Principal	(BPS-19)	1	1	1,317,440
C021	Certificated Teacher Technical	(BPS-16)	1	1	657,080
D106	Drawing Master	(BPS-16)	1	1	529,400
P030	Physical Education Teacher	(BPS-16)	1	1	511,160
S039	Senior English Teacher	(BPS-16)	4	4	1,497,440
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,914,790</u></b>	<b><u>3,085,570</u></b>	<b><u>3,201,890</u></b>
A01151	Total Basic Pay Other Staff		<u>2,914,790</u>	<u>3,085,570</u>	<u>3,201,890</u>
A047	Arabic Teacher	(BPS-15)	1	1	202,750
C020	Certificated Teacher	(BPS-15)	2	2	980,060
T023	Theology Teacher	(BPS-15)	1	1	298,510
Q001	Qari	(BPS-12)	1	1	178,710
J013	Junior Clerk	(BPS-11)	1	1	178,120
C057	Chowkidar	(BPS-04)	1	1	253,880
L002	Laboratory Attendant	(BPS-04)	1	1	248,600
S162	Sweeper	(BPS-04)	1	1	253,880
B006	Behishtti	(BPS-03)	1	1	160,140
C057	Chowkidar	(BPS-03)	1	1	164,850
N005	Naib Qasid	(BPS-03)	1	1	160,140
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,085,400</u></b>	<b><u>4,631,040</u></b>	<b><u>4,715,820</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6050</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,083,400</u></b>	<b><u>4,631,040</u></b>	<b><u>4,715,820</u></b>
A01202	House Rent Allowance		481,550	490,940	490,940
A01203	Conveyance Allowance		814,150	814,150	814,150
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120C	Clib Allowance		100,020		
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		415,060	415,050	415,050
A0121T	Adhoc Relief Allowance 2013		149,220	159,830	159,830
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			107,700	107,700
A0122M	Adhoc Relief Allowance 2016		582,420	531,080	531,080
A0122Y	Ad-hoc Relief Allowance 2017		756,390	738,610	781,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>756,390</u>	<u>738,610</u>	<u>781,000</u>
001			756,390	738,610	781,000
A0123P	Ad-hoc Relief Allowance 2019			606,870	606,870
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>84,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>
A03202	Telephone and Trunk Call		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001	Telephone and Trunk Call		36,000	36,000	36,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6050</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>				
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
003	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6050</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>				
<b>PRINCIPAL GOVT: HIGH SCHOOL SURIZAI BALA PESHAWAR.</b>			<b>11,612,710</b>	<b>12,328,160</b>	<b>12,686,990</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6268</b>	<b>Principal Govt. Girl High School Surizai Bala Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,666,000</u></b>	<b><u>6,195,930</u></b>	<b><u>8,907,780</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>19</b>	<b><u>4,246,420</u></b>	<b><u>5,589,550</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>5</b>	<b><u>1,432,230</u></b>	<b><u>2,102,140</u></b>
A01101	Total Basic Pay Of Officer	6	5	<u>1,432,230</u>	<u>2,102,140</u>
H031	Headmistress (BPS-17)	1	1	319,030	987,740
S039	Senior English Teacher (BPS-16)	4	4	794,420	1,114,400
S576	Senior Physical Education Teacher (BPS-16)	1		318,780	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,814,190</u></b>	<b><u>3,487,410</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>2,814,190</u>	<u>3,487,410</u>
A047	Arabic Teacher (BPS-15)	1	1	185,840	346,390
C020	Certificated Teacher (BPS-15)	4	4	527,280	1,050,400
D106	Drawing Master (BPS-15)	1	1	217,350	250,630
P030	Physical Education Teacher (BPS-15)	1	1	231,840	298,510
T023	Theology Teacher (BPS-15)	1	1	231,860	490,030
Q005	Qaria (BPS-12)	1	1	246,330	257,200
J013	Junior Clerk (BPS-11)	1	1	246,330	158,250
N005	Naib Qasid (BPS-04)	1		231,840	
C057	Chowkidar (BPS-03)	1	1	231,840	160,170
L002	Laboratory Attendant (BPS-03)	1	1	231,840	155,490
N005	Naib Qasid (BPS-03)		1		160,170
S162	Sweeper (BPS-03)	1	1	231,840	160,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,419,580</u></b>	<b><u>2,279,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,419,580</u></b>	<b><u>2,278,080</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6268</b>	<b>Principal Govt. Girl High School Surizai Bala Peshawar</b>				
A01202	House Rent Allowance		380,340	220,300	220,300
A01203	Conveyance Allowance		777,700	409,540	409,540
A01207	Washing Allowance		1,980	1,800	3,600
A01208	Dress Allowance		1,980	1,800	3,600
A0120D	Integrated Allowance		1,980	5,400	5,400
A01217	Medical Allowance		393,980	164,610	369,560
A0121T	Adhoc Relief Allowance 2013		81,580	85,040	85,040
A0122C	Adhoc Relief Allowance - 2015		52,620	61,900	61,900
A0122M	Adhoc Relief Allowance 2016		459,140	293,750	293,750
A0122Y	Ad-hoc Relief Allowance 2017		541,020	391,690	626,050
A01238	Charge allowance		1,320	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>720,000</u>	<u>391,690</u>	<u>626,050</u>
001			720,000	391,690	626,050
A0123P	Ad-hoc Relief Allowance 2019			218,160	578,840
A01253	Science Teaching Allowance		5,940	1,200	2,400
A01270	Other			<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>15,750</b></u>	<u><b>40,750</b></u>	<u><b>152,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>9,500</b></u>	<u><b>9,750</b></u>	<u><b>121,000</b></u>
A03303	Electricity		<u>8,750</u>	<u>8,750</u>	<u>120,000</u>
001	Electricity		8,750	8,750	120,000
A03304	Hot and Cold Weather Charges		<u>750</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		750	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>2,500</b></u>	<u><b>11,000</b></u>	<u><b>11,000</b></u>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6268</b>	<b>Principal Govt. Girl High School Surizai Bala Peshawar</b>				
A03808	Conveyance Charges		<u>2,500</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		2,500	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,750</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>2,500</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		2,500	10,000	10,000
A03970	Others		<u>1,250</u>	<u>10,000</u>	<u>10,000</u>
001	Others		1,250		
002	Other Contingencies			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>7,500</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,500</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>2,500</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		2,500	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>Principal Govt. Girl High School Surizai Bala Peshawar</b>			<b>7,689,250</b>	<b>6,256,680</b>	<b>9,079,780</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,622,040</u></b>	<b><u>17,904,350</u></b>	<b><u>19,585,200</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b>27</b>	<b><u>10,126,980</u></b>	<b><u>10,797,750</u></b>	<b><u>11,667,700</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>7,792,660</u></b>	<b><u>7,793,620</u></b>	<b><u>8,058,340</u></b>
A01101 Total Basic Pay Of Officer	14	14	<u>7,792,660</u>	<u>7,793,620</u>	<u>8,058,340</u>
H031 Headmistress (BPS-17)	1	1	601,340		628,940
S039 Senior English Teacher (BPS-16)	5	5	2,591,320		2,683,480
S572 Senior Certified Teacher (BPS-16)	4	4	2,354,720		2,427,680
S573 Senior Arabic Teacher (BPS-16)	1	1	657,080		675,320
S574 Senior Teology Teacher (BPS-16)	1	1	474,680		492,920
S575 Senior Drawing Master (BPS-16)	1	1	547,640		565,880
S576 Senior Phycial Education Teacher (BPS-16)	1	1	565,880		584,120
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>13</b>	<b><u>2,334,320</u></b>	<b><u>3,004,130</u></b>	<b><u>3,609,360</u></b>
A01151 Total Basic Pay Other Staff	11	13	<u>2,334,320</u>	<u>3,004,130</u>	<u>3,609,360</u>
C020 Certificated Teacher (BPS-15)	3	3	118,970		1,454,130
I050 I. T. Teacher (BPS-12)	1	1	178,080		189,600
Q001 Qari (BPS-12)	1	1	393,600		489,120
J013 Junior Clerk (BPS-11)	1	1	357,640		368,200
B006 Behishti (BPS-04)	1	1	259,160		118,050
C057 Chowkidar (BPS-04)	1	1	164,400		164,400
L002 Laboratory Attendant (BPS-04)	1	1	216,920		135,670
N005 Naib Qasid (BPS-03)	1	3	511,150		525,790
S162 Sweeper (BPS-03)	1	1	134,400		164,400
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,495,060</u></b>	<b><u>7,106,600</u></b>	<b><u>7,917,500</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6458 PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,484,060</u></b>	<b><u>7,077,210</u></b>	<b><u>7,915,500</u></b>
A01202 House Rent Allowance			969,540	879,810	945,420
A01203 Conveyance Allowance			11,955,730	1,014,170	1,195,570
A01207 Washing Allowance			5,400	4,200	5,400
A01208 Dress Allowance			5,400	4,200	5,400
A0120D Integrated Allowance			16,200	19,800	16,200
A0120E HOUSING SUBSIDY ALLOWANCE			<u>467,470</u>	<u>634,970</u>	<u>467,470</u>
0 HOUSING SUBSIDY ALLOWANCE			467,470	634,970	467,470
A01217 Medical Allowance			547,480	517,480	547,480
A0121T Adhoc Relief Allowance 2013			219,470	220,550	209,720
A01226 Computer Allowance			36,000	36,000	36,000
A0122C Adhoc Relief Allowance - 2015			147,920	153,780	143,780
A0122M Adhoc Relief Allowance 2016			842,450	822,970	802,200
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	36,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			1,115,700	1,079,780	1,166,770
A01238 Charge allowance			1,200	1,200	1,200
A01239 Special allowance				<u>4,800</u>	<u>4,800</u>
001 Special Allowance				4,800	4,800
A0123G Ad-hoc Relief Allowance-2018			<u>1,115,700</u>	<u>1,091,200</u>	<u>1,166,770</u>
001			1,115,700	1,091,200	1,166,770
A0123P Ad-hoc Relief Allowance 2019				526,300	1,135,320
A01253 Science Teaching Allowance			2,400		
A01270 Other				<u>30,000</u>	<u>30,000</u>
083 PhD Allowance				30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>11,000</u></b>	<b><u>29,390</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges			<u>10,000</u>	<u>28,390</u>	<u>1,000</u>
001 Medical Charges			10,000	28,390	1,000
A01278 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Leave Salary			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>268,000</u></b>	<b><u>346,300</u></b>	<b><u>390,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>100,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6458</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>				
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		28,000	28,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>287,000</u></b>	<b><u>250,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>287,000</u>	<u>250,000</u>
001	Electricity		200,000	287,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>20,800</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>		<u>10,000</u>
001	Travelling Allowance		10,000		10,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,800</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,800	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,500</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,250</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,250	5,000
A03970	Others		<u>5,000</u>	<u>5,250</u>	<u>5,000</u>
001	Others		5,000	5,250	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>479,920</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>479,920</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>479,920</u>	
001	Superannuation Encashment of L.P.R			479,920	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>	<b><u>4,750</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>3,000</u>	<u>4,750</u>	<u>5,000</u>
001	Machinery and Equipment		3,000	4,750	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6458</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,250</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,250	5,000
<b>PRINCIPAL GOVT: HIGH SCHOOL JOGIWARA PESHAWAR.</b>			<b>27,908,040</b>	<b>18,740,570</b>	<b>19,985,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6459 HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,628,360</u></b>	<b><u>13,236,300</u></b>	<b><u>13,738,560</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>7,585,150</u></b>	<b><u>7,615,390</u></b>	<b><u>7,938,070</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,314,090</u></b>	<b><u>5,332,330</u></b>	<b><u>5,549,170</u></b>
A01101 Total Basic Pay Of Officer	11	11	<u>5,314,090</u>	<u>5,332,330</u>	<u>5,549,170</u>
P070 Principal (BPS-18)	1	1	859,130		893,570
I050 I. T. Teacher (BPS-16)	1	1	255,800		274,040
S039 Senior English Teacher (BPS-16)	4	4	1,460,960		1,515,680
S572 Senior Certified Teacher (BPS-16)	2	2	1,186,480		1,259,440
S573 Senior Arabic Teacher (BPS-16)	1	1	565,880		584,120
S574 Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S576 Senior Phycial Education Teacher (BPS-16)	1	1	565,880		584,120
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,271,060</u></b>	<b><u>2,283,060</u></b>	<b><u>2,388,900</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,271,060</u>	<u>2,283,060</u>	<u>2,388,900</u>
C020 Certificated Teacher (BPS-15)	2	2	437,420		469,340
D106 Drawing Master (BPS-15)	1	1	298,510		314,470
I050 I. T. Teacher (BPS-15)		1			189,600
Q001 Qari (BPS-15)	1	1	426,190		442,150
I050 I. T. Teacher (BPS-12)	1		171,360		
J013 Junior Clerk (BPS-11)	1	1	178,120		188,680
C057 Chowkidar (BPS-04)	1		160,170		
L002 Laboratory Attendant (BPS-04)	1		160,170		
N005 Naib Qasid (BPS-04)	1		216,920		
S162 Sweeper (BPS-04)	1		222,200		
C057 Chowkidar (BPS-03)		1			164,850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6459</b>	<b>HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>				
L002	Laboratory Attendant	(BPS-03)	1		164,850
N005	Naib Qasid	(BPS-03)	1		227,480
S162	Sweeper	(BPS-03)	1		227,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,043,210</u></b>	<b><u>5,620,910</u></b>	<b><u>5,800,490</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,023,210</u></b>	<b><u>5,599,910</u></b>	<b><u>5,779,490</u></b>
A01202	House Rent Allowance		702,280	702,280	702,280
A01203	Conveyance Allowance		951,310	828,460	951,310
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>729,560</u>	<u>729,560</u>	<u>729,560</u>
0	HOUSING SUBSIDY ALLOWANCE		729,560	729,560	729,560
A0120X	Adhoc Allowance - 2010			92,290	90,370
A01217	Medical Allowance		406,280	406,280	406,280
A0121T	Adhoc Relief Allowance 2013		90,370		
A01226	Computer Allowance		27,000	27,000	27,000
A0122M	Adhoc Relief Allowance 2016		572,830	553,780	572,830
A0122Y	Ad-hoc Relief Allowance 2017		740,890	761,540	774,980
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>740,890</u>	<u>761,540</u>	<u>774,980</u>
001			740,890	761,540	774,980
A0123P	Ad-hoc Relief Allowance 2019			718,580	731,300
A01253	Science Teaching Allowance		48,000	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A01274	Medical Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Medical Charges		20,000	20,000	20,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>289,000</u></b>	<b><u>285,340</u></b>	<b><u>354,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6459</b>	<b>HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>42,000</u></b>	<b><u>64,000</u></b>	<b><u>64,000</u></b>
A03202	Telephone and Trunk Call		<u>42,000</u>	<u>64,000</u>	<u>64,000</u>
001	Telephone and Trunk Call		42,000	64,000	64,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>195,000</u></b>	<b><u>161,340</u></b>	<b><u>190,000</u></b>
A03303	Electricity		<u>180,000</u>	<u>153,840</u>	<u>180,000</u>
001	Electricity		180,000	153,840	180,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>7,500</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		15,000	7,500	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
001	Travelling Allowance		15,000	20,000	40,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Conveyance Charges		20,000	20,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>10,000</u>	<u>20,000</u>
001	Stationery Charges		2,000	10,000	20,000
A03970	Others		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		15,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>32,000</u></b>	<b><u>32,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6459</b>	<b>HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>				
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>22,000</b></u>	<u><b>22,000</b></u>
A13201	Furniture and Fixture		15,000	22,000	22,000
<b>HEADMASTER GOVT: HIGH SCHOOL HASAN GARI PESHAWAR</b>			<b>12,943,360</b>	<b>13,553,640</b>	<b>14,124,560</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6051</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>31,237,450</u></b>	<b><u>27,988,350</u></b>	<b><u>28,736,680</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>57</b>	<b><u>19,747,390</u></b>	<b><u>15,873,170</u></b>	<b><u>16,621,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>11,983,980</u></b>	<b><u>10,950,340</u></b>	<b><u>11,195,410</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>11,983,980</u>	<u>10,906,640</u>	<u>11,075,810</u>
P070	Principal (BPS-19)	1	1	1,171,070		1,192,420
S039	Senior English Teacher (BPS-17)	3		4,196,860		
I050	I. T. Teacher (BPS-16)	1	1	492,920		132,370
S039	Senior English Teacher (BPS-16)	7	10	41,970		3,855,360
S572	Senior Certified Teacher (BPS-16)	8	8	4,876,440		4,612,160
S575	Senior Drawing Master (BPS-16)	2	2	1,204,720		1,283,500
A01102	Personal pay				43,700	119,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>35</b>	<b><u>7,763,410</u></b>	<b><u>4,922,830</u></b>	<b><u>5,426,090</u></b>
A01151	Total Basic Pay Other Staff	34	35	<u>7,763,410</u>	<u>4,922,830</u>	<u>5,426,090</u>
A047	Arabic Teacher (BPS-15)	1	1	617,710		525,620
C020	Certificated Teacher (BPS-15)	21	21	4,379,670		1,864,160
P030	Physical Education Teacher (BPS-15)	2	2	555,790		492,220
Q001	Qari (BPS-15)		1			202,750
T023	Theology Teacher (BPS-15)	1		266,590		
S035	Senior Clerk (BPS-14)	1	1	471,150		402,180
L109	Lab Incharge (BPS-12)	1	1	159,840		253,080
Q001	Qari (BPS-12)	1		159,840		
T023	Theology Teacher (BPS-12)		1			490,300
J013	Junior Clerk (BPS-11)	1	1	209,800		182,020
C057	Chowkidar (BPS-04)	1	1	248,600		210,760



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6051</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>				
L002	Laboratory Attendant	(BPS-04)			210,760
N005	Naib Qasid	(BPS-04)	1	1	216,920
S162	Sweeper	(BPS-04)	1		185,240
B006	Behishti	(BPS-03)	1	1	141,450
M010	Mali	(BPS-03)	1	1	150,810
S162	Sweeper	(BPS-03)		1	157,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,490,060</u></b>	<b><u>12,115,180</u></b>	<b><u>12,115,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,380,060</u></b>	<b><u>12,005,180</u></b>	<b><u>12,005,180</u></b>
A01202	House Rent Allowance		1,696,610	1,696,610	1,696,610
A01203	Conveyance Allowance		2,519,590	2,519,590	2,519,590
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		1,127,590	1,127,590	1,127,590
A0121T	Adhoc Relief Allowance 2013		307,680	307,680	307,680
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance		38,660	38,660	38,660
A0122C	Adhoc Relief Allowance - 2015		209,170	209,170	209,170
A0122M	Adhoc Relief Allowance 2016		1,534,500	1,534,500	1,534,500
A0122Y	Ad-hoc Relief Allowance 2017		1,956,630	1,956,630	1,956,630
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,956,630</u>	<u>1,956,630</u>	<u>1,956,630</u>
001			1,956,630	1,956,630	1,956,630
A0123P	Ad-hoc Relief Allowance 2019			626,320	626,320
A01253	Science Teaching Allowance		12,000	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges		100,000	100,000	100,000
A01278	Leave Salary		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Leave Salary		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6051</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>133,000</u></b>	<b><u>310,000</u></b>	<b><u>467,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>65,000</u></b>	<b><u>140,000</u></b>
A03201	Postage and Telegraph		8,000	15,000	20,000
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>50,000</u>	<u>120,000</u>
001	Telephone and Trunk Call		25,000	50,000	120,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>95,000</u></b>	<b><u>190,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>80,000</u>	<u>180,000</u>
001	Electricity		50,000	80,000	180,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	15,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>110,000</u></b>	<b><u>65,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>90,000</u>	<u>50,000</u>
001	Travelling Allowance		5,000	90,000	50,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>15,000</u>
001	Conveyance Charges		10,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>40,000</u></b>	<b><u>72,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	10,000	15,000
A03905	Newspapers Periodicals and Books		5,000	10,000	22,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>35,000</u>
001	Others		10,000	20,000	35,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6051</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
A09203	I.T. Equipment		5,000	10,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
001	Machinery and Equipment		10,000	15,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>PRINCIPAL GOVT: HIGH SCHOOL BADABER PESHAWAR.</b>			<b>31,405,450</b>	<b>28,333,350</b>	<b>29,258,680</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6052</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,228,230</u></b>	<b><u>15,850,620</u></b>	<b><u>17,999,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>8,901,240</u></b>	<b><u>10,520,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,083,860</u></b>	<b><u>4,442,220</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>5,083,860</u>	<u>4,442,220</u>
P070	Principal (BPS-19)	1	1	1,192,020	1,058,220
S039	Senior English Teacher (BPS-16)	5	5	1,703,760	1,818,600
S572	Senior Certified Teacher (BPS-16)	2	2	1,520,160	982,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	667,920	582,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>3,817,380</u></b>	<b><u>6,078,240</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>3,817,380</u>	<u>6,078,240</u>
A047	Arabic Teacher (BPS-15)	1	1	246,090	193,440
C020	Certificated Teacher (BPS-15)	6	6	1,417,420	2,220,060
D106	Drawing Master (BPS-15)	1	1	305,230	193,440
T023	Theology Teacher (BPS-15)	2	2	521,750	442,740
Q001	Qari (BPS-12)	1	1	163,770	200,160
J013	Junior Clerk (BPS-11)	1	1	144,430	1,614,000
B006	Behishti (BPS-04)		1		118,800
C057	Chowkidar (BPS-04)		1		164,460
L002	Laboratory Attendant (BPS-04)	1	1	170,750	195,360
M010	Mali (BPS-04)		1		164,460
N005	Naib Qasid (BPS-04)	1	1	112,150	190,080
S162	Sweeper (BPS-04)	2	2	324,070	381,240
B006	Behishti (BPS-03)	1		134,380	
C057	Chowkidar (BPS-03)	1		138,670	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6052</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.</b>				
M010 Mali	(BPS-03)	1	138,670		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,326,990</u></b>	<b><u>7,474,580</u></b>	<b><u>7,479,080</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,326,990</u></b>	<b><u>7,474,580</u></b>	<b><u>7,479,080</u></b>
A01202	House Rent Allowance		533,070	2,879,630	2,879,630
A01203	Conveyance Allowance		1,069,930	914,850	914,850
A01207	Washing Allowance		9,750	7,200	7,200
A01208	Dress Allowance		9,750	7,200	7,200
A0120D	Integrated Allowance		5,940	5,400	5,400
A01217	Medical Allowance		514,690	434,600	434,600
A0121T	Adhoc Relief Allowance 2013		203,370	155,930	156,030
A01224	Entertainment Allowance		6,600	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		134,350	105,730	106,030
A0122M	Adhoc Relief Allowance 2016		650,440	585,890	586,090
A0122Y	Ad-hoc Relief Allowance 2017		591,310	806,050	807,050
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>591,310</u>	<u>806,050</u>	<u>807,050</u>
001			591,310	806,050	807,050
A0123P	Ad-hoc Relief Allowance 2019			754,150	756,050
A01253	Science Teaching Allowance		5,280	4,700	4,700
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>25,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6052</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.</b>				
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	10,000	10,000
A03970 Others			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001 Others			5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			10,000	10,000	10,000
<b>PRINCIPAL GOVT: HIGH SCHOOL SHARI KERA PESHAWAR.</b>			<b>13,273,230</b>	<b>15,905,620</b>	<b>18,054,540</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,756,140</u></b>	<b><u>25,719,230</u></b>	<b><u>28,724,750</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>28</b>	<b><u>14,310,720</u></b>	<b><u>15,968,460</u></b>	<b><u>18,973,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>8,801,760</u></b>	<b><u>10,069,780</u></b>	<b><u>10,712,550</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>8,801,760</u>	<u>10,069,780</u>	<u>10,712,550</u>
P070	Principal (BPS-19)	1	1	1,186,320		1,244,270
D072	Director Of Physical Education (BPS-18)	1	1	907,920		962,450
V011	Vice Principal (BPS-18)	1	1	1,045,680		1,100,210
L033	Librarian (BPS-17)	1	1	364,440		408,140
S144	Subject Specialist (BPS-17)	9	9	3,078,960		4,832,680
S574	Senior Teology Teacher (BPS-17)	1		364,440		
P030	Physical Education Teacher (BPS-16)		1			529,400
S039	Senior English Teacher (BPS-16)	5	5	1,353,480		1,270,960
S576	Senior Phycial Education Teacher (BPS-16)	1		500,520		
T023	Theology Teacher (BPS-16)		1			364,440
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>8</b>	<b><u>5,508,960</u></b>	<b><u>5,898,680</u></b>	<b><u>8,261,430</u></b>
A01151	Total Basic Pay Other Staff	20	8	<u>5,508,960</u>	<u>5,898,680</u>	<u>1,803,530</u>
A047	Arabic Teacher (BPS-15)	1		257,280		
C020	Certificated Teacher (BPS-15)	7		2,052,480		
D106	Drawing Master (BPS-15)	1		193,440		
T023	Theology Teacher (BPS-15)	1		182,880		
S035	Senior Clerk (BPS-14)	1		420,840		
I050	I. T. Teacher (BPS-12)	1		194,400		
Q005	Qaria (BPS-12)	1		228,960		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>				
J013	Junior Clerk	(BPS-11)	2	837,360	
B006	Behishti	(BPS-04)	1	277,200	280,280
C057	Chowkidar	(BPS-04)	2	351,960	373,960
L002	Laboratory Attendant	(BPS-04)	2	512,160	528,880
N005	Naib Qasid	(BPS-04)			460,240
S162	Sweeper	(BPS-03)	1		160,170
A01152	Personal pay				6,457,900
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,445,420</u></b>	<b><u>9,750,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,444,420</u></b>	<b><u>9,739,770</u></b>
A01202	House Rent Allowance			2,245,460	1,350,170
A01203	Conveyance Allowance			3,771,300	1,420,110
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			1,810,450	810,620
A0121M	Adhoc Relief Allowance - 2012				2,500
A0121T	Adhoc Relief Allowance 2013			292,080	285,900
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			200,200	201,950
A0122M	Adhoc Relief Allowance 2016			1,246,400	1,198,420
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,468,670	1,599,160
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,333,660</u>	<u>1,599,160</u>
001				1,333,660	1,599,160
A0123P	Ad-hoc Relief Allowance 2019				1,159,580
A01253	Science Teaching Allowance			4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001	Leave Salary		1,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>149,000</u></b>	<b><u>395,000</u></b>	<b><u>323,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			4,000	1,000
A03202	Telephone and Trunk Call			<u>51,000</u>	<u>1,000</u>
001	Telephone and Trunk Call			51,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Charcoal			5,000	5,000
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>28,000</u></b>	<b><u>133,000</u></b>	<b><u>200,800</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>120,000</u>	<u>200,000</u>
001	Travelling Allowance		20,000	120,000	200,000
A03808	Conveyance Charges		<u>8,000</u>	<u>13,000</u>	<u>800</u>
001	Conveyance Charges		8,000	13,000	800
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>66,000</u></b>	<b><u>152,000</u></b>	<b><u>66,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	50,000	20,000
A03902	Printing and Publication		<u>20,000</u>	<u>70,000</u>	<u>20,000</u>
001	Printing and publication		20,000	70,000	20,000
A03905	Newspapers Periodicals and Books		6,000	12,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>				
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				
			<u>10,000</u>	<u>1,445,200</u>	
<b>A041</b>	<b>TOTAL PENSION</b>				
			<u>10,000</u>	<u>1,445,200</u>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>1,445,200</u>	
001	Superannuation Encashment of L.P.R			1,445,200	
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				
				<u>100,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				
				<u>100,000</u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
				<u>18,940</u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				
				<u>18,940</u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>30,000</u>	<u>156,870</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	50,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	60,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6053</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>26,870</u></b>	<b><u>10,000</u></b>
A13801	Maintenance of gardens		10,000	26,870	10,000
<b>PRINCIPAL GOVT: HIGH SCHOOL ADEZAI PESHAWAR.</b>			<b>26,945,140</b>	<b>27,835,240</b>	<b>29,078,550</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6054 PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,210,190</u></b>	<b><u>43,857,340</u></b>	<b><u>46,790,090</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>20,676,610</u></b>	<b><u>31,170,700</u></b>	<b><u>34,276,300</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>26</b>	<b><u>15,727,990</u></b>	<b><u>23,822,180</u></b>	<b><u>25,520,170</u></b>
A01101 Total Basic Pay Of Officer	27	26	<u>15,727,990</u>	<u>23,822,180</u>	<u>25,520,170</u>
P070 Principal (BPS-19)	1	1	1,354,070		2,140,330
D072 Director Of Physical Education (BPS-17)	1	1	739,340		1,138,940
S144 Subject Specialist (BPS-17)	14	14	7,590,760		13,276,240
C020 Certificated Teacher (BPS-16)	3	1	1,753,880		796,100
D106 Drawing Master (BPS-16)	1		638,840		
I050 I. T. Teacher (BPS-16)	1		255,800		
P030 Physical Education Teacher (BPS-16)	1	1	602,380		963,360
S039 Senior English Teacher (BPS-16)	4	4	2,372,960		3,805,620
S377 Senior I. T. Teacher (BPS-16)		1			549,650
S572 Senior Certified Teacher (BPS-16)		2			1,836,810
S575 Senior Drawing Master (BPS-16)		1			1,013,120
T023 Theology Teacher (BPS-16)	1		419,960		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>21</b>	<b><u>4,948,620</u></b>	<b><u>7,348,520</u></b>	<b><u>8,756,130</u></b>
A01151 Total Basic Pay Other Staff	20	21	<u>4,948,620</u>	<u>7,348,520</u>	<u>8,756,130</u>
A047 Arabic Teacher (BPS-15)	1	1	314,470		518,120
C020 Certificated Teacher (BPS-15)	8	8	2,100,800		3,423,430
T023 Theology Teacher (BPS-15)		1			693,260
S035 Senior Clerk (BPS-14)	1	1	457,110		721,290
L109 Lab Incharge (BPS-12)	1	1	281,760		321,890

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>					
Q001	Qari	(BPS-12)	1	1	224,160	382,800
J013	Junior Clerk	(BPS-11)	1	1	178,120	316,830
L001	Laboratory Assistant	(BPS-08)	1	1	197,530	336,910
C057	Chowkidar	(BPS-04)	1	1	206,360	363,000
C057	Chowkidar	(BPS-03)	1	1	169,530	294,820
L002	Laboratory Attendant	(BPS-03)	1	1	169,530	294,820
N005	Naib Qasid	(BPS-03)	1	1	164,850	293,560
S162	Sweeper	(BPS-03)	1	1	253,880	419,050
L002	Laboratory Attendant	(BPS-02)	1	1	230,520	376,350
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,533,580</b>	<b>12,686,640</b>	<b>12,513,790</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,533,580</b>	<b>11,986,640</b>	<b>12,513,790</b>	
A01202	House Rent Allowance				1,391,280	1,622,360
A01203	Conveyance Allowance				1,623,640	1,997,070
A01207	Washing Allowance				3,600	7,090
A01208	Dress Allowance				3,600	7,360
A0120D	Integrated Allowance				5,400	5,400
A01217	Medical Allowance				909,380	986,720
A0121T	Adhoc Relief Allowance 2013				380,330	361,270
A0121Z	Adhoc Relief Allowance 2014				350	
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				275,160	264,520
A0122M	Adhoc Relief Allowance 2016				1,304,220	1,382,760
A0122N	Special Conveyance Allowance to Disbalded Employees					36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,782,810	1,901,360
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,782,810	1,901,380
001					1,782,810	1,901,380
A0123P	Ad-hoc Relief Allowance 2019					1,411,350
A01253	Science Teaching Allowance				3,800	4,800
A01270	Other				60,000	90,000
084	M.Phill Allowance				60,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>700,000</u></b>	
A01274	Medical Charges			<u>700,000</u>	
001	Medical Charges			700,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>110,000</u></b>	<b><u>404,000</u></b>	<b><u>335,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>63,000</u></b>	<b><u>40,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>60,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		10,000	60,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>	<b><u>235,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>235,000</u>
001	Electricity		50,000	100,000	235,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>150,000</u></b>	<b><u>45,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>125,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	125,000	25,000
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>	<b><u>91,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>35,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	35,000	5,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others				<u>10,000</u>
001	Others				10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>18,940</b></u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u><b>18,940</b></u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>136,870</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>45,000</b></u>	<u><b>5,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>45,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	45,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>55,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	55,000	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>20,000</b></u>	
A13703	I.T. Equipment			20,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6054</b>	<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT:HIGH SCHOOL MUSSAZAI PESHAWAR.</b>			<b>30,331,190</b>	<b>44,517,150</b>	<b>47,135,090</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6055</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,137,980</u></b>	<b><u>79,665,370</u></b>	<b><u>90,466,420</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>37</b>	<b><u>5,103,600</u></b>	<b><u>64,851,720</u></b>	<b><u>65,225,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>18</b>	<b><u>2,704,170</u></b>	<b><u>60,920,130</u></b>	<b><u>61,181,160</u></b>
A01101	Total Basic Pay Of Officer	8	18	<u>2,704,170</u>	<u>60,920,130</u>	<u>61,181,160</u>
P070	Principal (BPS-18)	1	1	816,810		884,960
P030	Physical Education Teacher (BPS-17)		1			953,240
S144	Subject Specialist (BPS-17)		10			55,847,360
S039	Senior English Teacher (BPS-16)	4	4	1,035,520		2,172,320
S572	Senior Certified Teacher (BPS-16)	3	2	851,840		1,323,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>19</b>	<b><u>2,399,430</u></b>	<b><u>3,931,590</u></b>	<b><u>4,044,150</u></b>
A01151	Total Basic Pay Other Staff	13	19	<u>2,399,430</u>	<u>3,931,590</u>	<u>4,044,150</u>
A047	Arabic Teacher (BPS-15)	1	1	293,130		326,440
C020	Certificated Teacher (BPS-15)	2	3	332,520		947,400
D106	Drawing Master (BPS-15)	1	1	261,270		294,520
P030	Physical Education Teacher (BPS-15)	1	1	190,780		230,680
T023	Theology Teacher (BPS-15)	1	1	202,750		230,680
S035	Senior Clerk (BPS-14)		1			369,360
Q001	Qari (BPS-12)	1	1	208,800		235,390
J013	Junior Clerk (BPS-11)	1	1	164,050		186,040
L001	Laboratory Assistant (BPS-07)		1			141,640
B006	Behishti (BPS-03)	1	1	118,050		121,560
C057	Chowkidar (BPS-03)	1	2	163,290		296,400
L002	Laboratory Attendant (BPS-03)	1	2	121,170		130,920

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6055</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>						
N005	Naib Qasid	(BPS-03)	1	2	225,570		411,560
S162	Sweeper	(BPS-03)	1	1	118,050		121,560
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,034,380</u></b>	<b><u>14,813,650</u></b>	<b><u>25,241,110</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,033,880</u></b>	<b><u>14,412,650</u></b>	<b><u>25,236,610</u></b>
A01202	House Rent Allowance				415,090	1,243,550	1,243,550
A01203	Conveyance Allowance				835,530	1,606,900	1,606,900
A01207	Washing Allowance				5,400	9,000	9,000
A01208	Dress Allowance				5,400	9,000	9,000
A0120D	Integrated Allowance				5,400	7,200	7,200
A01217	Medical Allowance				415,070	6,822,610	6,822,610
A0121T	Adhoc Relief Allowance 2013				153,930	110,330	110,330
A0122C	Adhoc Relief Allowance - 2015				108,960	81,740	81,740
A0122M	Adhoc Relief Allowance 2016				265,980	846,510	846,510
A0122Y	Ad-hoc Relief Allowance 2017				108,560	1,223,270	1,223,270
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>708,560</u>	<u>1,223,270</u>	<u>6,635,250</u>
001					708,560	1,223,270	6,635,250
A0123P	Ad-hoc Relief Allowance 2019					1,223,270	6,635,250
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>500</u></b>	<b><u>401,000</u></b>	<b><u>4,500</u></b>
A01274	Medical Charges				<u>500</u>	<u>400,000</u>	<u>2,500</u>
001	Medical Charges				500	400,000	2,500
A01278	Leave Salary					<u>1,000</u>	<u>2,000</u>
001	Leave Salary					1,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>79,000</u></b>	<b><u>195,000</u></b>	<b><u>145,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>4,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call				<u>4,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call				4,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6055</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>130,000</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>120,000</u>	<u>25,000</u>
001	Electricity		60,000	120,000	25,000
A03304	Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>25,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>10,000</u>	<u>30,000</u>
001	Travelling Allowance		3,000	10,000	30,000
A03808	Conveyance Charges		<u>8,000</u>	<u>15,000</u>	<u>25,000</u>
001	Conveyance Charges		8,000	15,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,000</u></b>	<b><u>20,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>10,000</u>	<u>20,000</u>
001	Stationery Charges		2,000	10,000	20,000
A03970	Others		<u>2,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		2,000		
002	Other Contingencies			10,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>4,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>4,000</u></b>		
A04114	Superannuation Encashment of L.P.R		4,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6055</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>PRINCIPAL GOVT: HIGH SCHOOL RAGI PE SHAWAR</b>			<b>8,235,980</b>	<b>79,890,370</b>	<b>90,641,420</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6056 PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,242,990</u></b>	<b><u>11,653,440</u></b>	<b><u>12,153,380</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,600,280</u></b>	<b><u>7,513,110</u></b>	<b><u>7,802,370</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,500,940</u></b>	<b><u>5,143,580</u></b>	<b><u>5,092,020</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>4,500,940</u>	<u>5,143,580</u>	<u>5,092,020</u>
P070 Principal (BPS-18)	1	1	775,900		873,480
P030 Physical Education Teacher (BPS-16)	1	1	124,100		134,740
S039 Senior English Teacher (BPS-16)	4	4	1,179,320		1,493,480
S572 Senior Certified Teacher (BPS-16)	3	3	1,843,580		1,971,240
S575 Senior Drawing Master (BPS-16)	1	1	578,040		619,080
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,099,340</u></b>	<b><u>2,369,530</u></b>	<b><u>2,710,350</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,099,340</u>	<u>2,369,530</u>	<u>2,710,350</u>
A047 Arabic Teacher (BPS-15)	1	1	425,420		474,070
C020 Certificated Teacher (BPS-15)	2	2	375,330		961,080
T023 Theology Teacher (BPS-15)	1	1	345,320		234,670
Q001 Qari (BPS-12)	1	1	230,880		247,200
J013 Junior Clerk (BPS-11)	1	1	173,720		188,680
C057 Chowkidar (BPS-04)	1		125,810		
L002 Laboratory Attendant (BPS-04)	1	1	150,040		118,800
N005 Naib Qasid (BPS-04)	1	1	215,160		118,800
S162 Sweeper (BPS-04)		1			234,960
C057 Chowkidar (BPS-03)		1			132,090
S162 Sweeper (BPS-03)	1		57,660		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,642,710</u></b>	<b><u>4,140,330</u></b>	<b><u>4,351,010</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6056</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,641,710</u></b>	<b><u>4,139,330</u></b>	<b><u>4,350,010</u></b>
A01202	House Rent Allowance		565,000	519,380	565,000
A01203	Conveyance Allowance		1,400,350	563,900	582,500
A01207	Washing Allowance		1,800	2,700	2,700
A01208	Dress Allowance		1,800	2,700	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		561,050	319,420	344,300
A0121T	Adhoc Relief Allowance 2013		272,980	137,170	155,000
A0122C	Adhoc Relief Allowance - 2015		163,690	91,680	98,600
A0122M	Adhoc Relief Allowance 2016		985,830	550,130	582,600
A0122Y	Ad-hoc Relief Allowance 2017		1,147,660	673,210	695,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>525,350</u>	<u>666,670</u>	<u>689,700</u>
001			525,350	666,670	689,700
A0123P	Ad-hoc Relief Allowance 2019			602,170	621,410
A01253	Science Teaching Allowance		9,600	3,600	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>38,000</u></b>	<b><u>145,000</u></b>	<b><u>215,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>11,000</u></b>	<b><u>60,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>50,000</u>	<u>80,000</u>
001	Electricity		10,000	50,000	80,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		1,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>45,000</u></b>	<b><u>70,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>30,000</u>	<u>50,000</u>
001	Travelling Allowance		10,000	30,000	50,000
A03808	Conveyance Charges		<u>7,000</u>	<u>15,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6056</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>				
001	Conveyance Charges		7,000	15,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>40,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		5,000	15,000	20,000
A03905	Newspapers Periodicals and Books			10,000	15,000
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		5,000	15,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>50,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>50,000</u></b>		
A04114	Superannuation Encashment of L.P.R		50,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>
A09203	I.T. Equipment			12,000	12,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>20,000</u>
001	Machinery and Equipment		5,000	15,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		5,000	15,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6056</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>				
<b>PRINCIPAL GOVT: HIGH SCHOOL SURBAND PESHAWAR</b>			<b>12,340,990</b>	<b>11,840,440</b>	<b>12,415,380</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,066,000</u></b>	<b><u>32,584,970</u></b>	<b><u>35,139,620</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>18,142,200</u></b>	<b><u>20,176,470</u></b>	<b><u>20,701,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>11,432,060</u></b>	<b><u>12,668,990</u></b>	<b><u>13,016,960</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>11,388,360</u>	<u>12,668,990</u>	<u>12,848,480</u>
P070	Principal (BPS-19)	1	1	1,244,270		1,265,620
D072	Director Of Physical Education (BPS-17)	1	1	380,540		396,640
L033	Librarian (BPS-17)	1	1	380,540		396,640
S144	Subject Specialist (BPS-17)	10	10	5,712,320		6,666,600
S377	Senior I. T. Teacher (BPS-17)	1	1	380,540		507,040
S039	Senior English Teacher (BPS-16)	5	5	1,874,470		2,173,970
S572	Senior Certified Teacher (BPS-16)	2	2	792,040		810,730
S575	Senior Drawing Master (BPS-16)	1	1	623,640		631,240
A01102	Personal pay			43,700		168,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>6,710,140</u></b>	<b><u>7,507,480</u></b>	<b><u>7,684,860</u></b>
A01151	Total Basic Pay Other Staff	29	29	<u>6,710,140</u>	<u>7,507,480</u>	<u>7,684,860</u>
A047	Arabic Teacher (BPS-15)	1	1	301,170		307,820
C020	Certificated Teacher (BPS-15)	6	6	1,264,530		1,782,880
P030	Physical Education Teacher (BPS-15)	1	1	253,290		355,700
T023	Theology Teacher (BPS-15)	1	1	221,370		275,700
L001	Laboratory Assistant (BPS-14)		1			409,140
S035	Senior Clerk (BPS-14)	1	1	507,420		437,220
I050	I. T. Teacher (BPS-12)		1			196,320
Q001	Qari (BPS-12)	1	1	180,000		219,360
J013	Junior Clerk (BPS-11)	2	1	497,040		505,840

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>				
L001	Laboratory Assistant	(BPS-09)			370,460
L001	Laboratory Assistant	(BPS-08)	4	2	1,133,160
C057	Chowkidar	(BPS-04)	2	2	373,570
L002	Laboratory Attendant	(BPS-04)	5	5	765,960
M010	Mali	(BPS-04)	1	1	260,040
N005	Naib Qasid	(BPS-04)	2	2	416,670
S162	Sweeper	(BPS-04)	2	2	535,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,923,800</u></b>	<b><u>12,408,500</u></b>	<b><u>14,437,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,923,800</u></b>	<b><u>12,408,500</u></b>	<b><u>14,437,800</u></b>
A01202	House Rent Allowance		1,300,000	1,547,950	1,700,000
A01203	Conveyance Allowance		2,600,000	1,797,750	2,000,000
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		1,100,000	1,069,830	1,200,000
A0121T	Adhoc Relief Allowance 2013		555,000	379,370	450,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		480,000	355,550	450,000
A0122M	Adhoc Relief Allowance 2016		1,800,000	1,524,350	1,750,000
A0122Y	Ad-hoc Relief Allowance 2017		2,000,000	2,070,150	2,500,000
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,000,000</u>	<u>2,070,140</u>	<u>2,500,000</u>
001			2,000,000	2,070,140	2,500,000
A0123P	Ad-hoc Relief Allowance 2019			1,505,610	1,800,000
A01253	Science Teaching Allowance		4,800	3,800	3,800
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance		30,000	30,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>62,000</u></b>	<b><u>313,000</u></b>	<b><u>76,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>				
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>16,000</u>	<u>20,000</u>	<u>20,000</u>
A03303	Electricity		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		15,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>		
003	Hot & Cold Weather Charges		1,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>145,000</u>	<u>45,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>125,000</u>	<u>30,000</u>
001	Travelling Allowance		25,000	125,000	30,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>6,000</u>	<u>95,000</u>	<u>11,000</u>
A03901	Stationery		<u>4,000</u>	<u>34,000</u>	<u>6,000</u>
001	Stationery Charges		4,000	34,000	6,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>2,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		2,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6057</b>	<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>136,870</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>45,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>45,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	45,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>55,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	55,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGH SCHOOL SHIEKHA N PESHAWAR</b>			<b>30,148,000</b>	<b>33,153,780</b>	<b>35,230,620</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>52,827,050</u></b>	<b><u>67,254,550</u></b>	<b><u>58,972,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>68</b>	<b>72</b>	<b><u>34,636,160</u></b>	<b><u>44,050,580</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>37</b>	<b>37</b>	<b><u>26,192,020</u></b>	<b><u>34,446,790</u></b>
A01101	Total Basic Pay Of Officer	37	37	<u>26,192,020</u>	<u>34,406,610</u>
P070	Principal (BPS-19)	1	1	1,208,070	1,207,670
L033	Librarian (BPS-18)	1	1	1,355,200	1,209,270
S144	Subject Specialist (BPS-18)	13	11	11,764,080	10,518,070
V011	Vice Principal (BPS-18)	1	1	1,135,210	790,250
D072	Director Of Physical Education (BPS-17)	1	1	711,740	711,740
S144	Subject Specialist (BPS-17)		2		1,617,410
S377	Senior I. T. Teacher (BPS-17)	1	1	468,740	463,340
S039	Senior English Teacher (BPS-16)	5	5	2,853,060	2,885,500
S572	Senior Certified Teacher (BPS-16)	11	11	4,309,480	4,364,200
S575	Senior Drawing Master (BPS-16)	1	1	803,000	784,760
S576	Senior Phycial Education Teacher (BPS-16)	2	2	1,583,440	1,277,680
A01102	Personal pay				40,180
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>35</b>	<b><u>8,444,140</u></b>	<b><u>9,603,790</u></b>
A01151	Total Basic Pay Other Staff	31	35	<u>8,444,140</u>	<u>9,603,790</u>
A047	Arabic Teacher (BPS-15)	1	1	616,750	617,710
C020	Certificated Teacher (BPS-15)	9	13	2,702,550	3,992,350
T023	Theology Teacher (BPS-15)	1	1	225,360	218,710
S035	Senior Clerk (BPS-14)	1	1	450,000	457,110
I050	I. T. Teacher (BPS-12)	1	1	198,600	201,120
Q001	Qari (BPS-12)	1	1	179,080	189,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>					
J013	Junior Clerk	(BPS-11)	2	2	856,000	820,880
L001	Laboratory Assistant	(BPS-08)	4	4	864,540	1,064,880
B006	Behishti	(BPS-04)	1	1	252,200	227,480
C057	Chowkidar	(BPS-04)	2	2	411,070	439,850
L001	Laboratory Assistant	(BPS-04)		5		1,037,810
L002	Laboratory Attendant	(BPS-04)	5		1,020,010	
N005	Naib Qasid	(BPS-04)	2	2	503,810	444,400
S162	Sweeper	(BPS-03)	1	1	164,170	155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>18,190,890</b>	<b>23,203,970</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>18,188,890</b>	<b>23,199,970</b>
A01202	House Rent Allowance				2,636,700	2,584,880
A01203	Conveyance Allowance				3,096,710	3,179,800
A01207	Washing Allowance				7,200	7,200
A01208	Dress Allowance				7,200	7,200
A0120D	Integrated Allowance				10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE					<u>289,000</u>
0	HOUSING SUBSIDY ALLOWANCE					289,000
A01217	Medical Allowance				1,699,420	1,752,000
A0121T	Adhoc Relief Allowance 2013				711,230	969,610
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance					24,000
A0122C	Adhoc Relief Allowance - 2015				490,310	570,900
A0122M	Adhoc Relief Allowance 2016				2,729,860	2,760,740
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				3,381,130	3,655,280
A01238	Charge allowance				2,400	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>3,381,130</u>	<u>3,655,280</u>
001					3,381,130	3,655,280
A0123P	Ad-hoc Relief Allowance 2019					3,655,280
A01253	Science Teaching Allowance				4,800	4,800
A01270	Other					<u>30,000</u>
						<u>60,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>				
083	PhD Allowance			30,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A01274	Medical Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Medical Charges		2,000	2,000	2,000
A01278	Leave Salary			<u>2,000</u>	<u>2,000</u>
001	Leave Salary			2,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>374,000</u></b>	<b><u>410,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>68,000</u></b>	<b><u>50,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>65,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		15,000	65,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>55,000</u></b>	<b><u>260,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>50,000</u>	<u>250,000</u>
001	Electricity		10,000	50,000	250,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>135,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>110,000</u>	<u>20,000</u>
001	Travelling Allowance		10,000	110,000	20,000
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>116,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	50,000	40,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>				
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000	10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>	<u>633,400</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>	<u>633,400</u>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>633,400</u>	
001	Superannuation Encashment of L.P.R			633,400	
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>18,940</u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u>18,940</u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>136,870</u>	<u>60,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>45,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>45,000</u>	<u>20,000</u>
001	Machinery and Equipment		5,000	45,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>55,000</u>	<u>40,000</u>
A13201	Furniture and Fixture		5,000	55,000	40,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6058</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL CHAMKANI PESHAWAR</b>			<b>52,937,050</b>	<b>68,517,760</b>	<b>59,442,650</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6059</b>	<b>HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,320,100</u></b>	<b><u>11,440,230</u></b>	<b><u>12,452,160</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>19</b>	<b><u>10,279,370</u></b>	<b><u>7,093,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>7,492,240</u></b>	<b><u>4,541,810</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>7,464,640</u>	<u>4,454,410</u>
H029	Head Master (BPS-17)	1	1	921,040	921,040
A047	Arabic Teacher (BPS-16)	1	1	540,040	555,240
P030	Physical Education Teacher (BPS-16)	1	1	448,840	464,040
S039	Senior English Teacher (BPS-16)	4	4	4,696,560	1,913,880
S572	Senior Certified Teacher (BPS-16)	2	2	858,160	1,037,520
A01102	Personal pay			27,600	87,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>10</b>	<b><u>2,787,130</u></b>	<b><u>2,551,980</u></b>
A01151	Total Basic Pay Other Staff	9	10	<u>2,787,130</u>	<u>2,551,980</u>
C020	Certificated Teacher (BPS-15)	1	1	534,260	464,760
D106	Drawing Master (BPS-15)	1	1	291,860	305,160
Q001	Qari (BPS-15)	1	1	435,540	448,800
T023	Theology Teacher (BPS-15)	1	1	259,940	259,940
J013	Junior Clerk (BPS-11)	1	1	353,180	150,840
C057	Chowkidar (BPS-04)	1	2	338,740	349,680
L002	Laboratory Attendant (BPS-04)	1	1	246,400	250,800
N005	Naib Qasid (BPS-04)	1	1	183,040	187,440
B006	Behishti (BPS-03)	1	1	144,170	148,080
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,040,730</u></b>	<b><u>4,346,440</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,029,730</u></b>	<b><u>4,346,440</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6059</b>	<b>HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR</b>				
A01202	House Rent Allowance		577,920	506,570	577,920
A01203	Conveyance Allowance		686,860	645,620	686,860
A01207	Washing Allowance		5,450	5,400	5,450
A01208	Dress Allowance		5,450	5,400	5,450
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		392,670	362,770	392,670
A0121T	Adhoc Relief Allowance 2013		158,360	143,200	158,360
A0121Z	Adhoc Relief Allowance 2014		3,040		
A0122C	Adhoc Relief Allowance - 2015		130,050	100,410	130,050
A0122M	Adhoc Relief Allowance 2016		578,140	531,130	578,140
A0122Y	Ad-hoc Relief Allowance 2017		749,950	705,010	775,510
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>729,840</u>	<u>705,010</u>	<u>775,510</u>
001			729,840	705,010	775,510
A0123P	Ad-hoc Relief Allowance 2019			626,920	689,620
A01253	Science Teaching Allowance		5,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,000</u></b>		<b><u>100,000</u></b>
A01274	Medical Charges		<u>10,000</u>		<u>100,000</u>
001	Medical Charges		10,000		100,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>155,000</u></b>	<b><u>155,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		80,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
002	Charcoal			5,000	5,000
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>14,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>14,000</u>	<u>20,000</u>	<u>20,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6059</b>	<b>HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR</b>				
001 Travelling Allowance			14,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>99,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03901 Stationery			<u>9,000</u>	<u>15,000</u>	<u>15,000</u>
001 Stationery Charges			9,000	15,000	15,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Others			90,000	90,000	90,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114 Superannuation Encashment of L.P.R			<u>10,000</u>		
002 Grnat for superannuation on need basis			10,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A09203 I.T. Equipment			30,000	30,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>9,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment			<u>9,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			9,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>9,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			9,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6059</b>	<b>HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR</b>				
<b>HEADMASTER GOVT: HIGH SCHOOL MARYAM ZAI PESHAWAR</b>			<b>14,576,100</b>	<b>11,780,230</b>	<b>12,792,160</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>40,092,850</u></b>	<b><u>38,712,440</u></b>	<b><u>44,798,460</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>24,419,310</u></b>	<b><u>23,227,470</u></b>	<b><u>25,228,330</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>16,949,140</u></b>	<b><u>15,522,930</u></b>	<b><u>17,007,340</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>16,949,140</u>	<u>15,522,930</u>	<u>17,007,340</u>
P070	Principal (BPS-19)	1	1	1,171,070		1,207,670
D072	Director Of Physical Education (BPS-18)		1			826,130
L033	Librarian (BPS-18)		1			1,169,090
V011	Vice Principal (BPS-18)	1	1	1,065,770		755,810
D072	Director Of Physical Education (BPS-17)	1		826,130		
L033	Librarian (BPS-17)	1		1,134,650		
S144	Subject Specialist (BPS-17)	13	13	7,167,740		7,253,420
S377	Senior I. T. Teacher (BPS-17)	1	1	380,540		573,740
S039	Senior English Teacher (BPS-16)	4	4	1,351,520		1,388,000
S572	Senior Certified Teacher (BPS-16)	4	4	2,044,640		2,062,880
S573	Senior Arabic Teacher (BPS-16)	1	1	766,520		693,560
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		492,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>7,470,170</u></b>	<b><u>7,704,540</u></b>	<b><u>8,220,990</u></b>
A01151	Total Basic Pay Other Staff	27	27	<u>7,470,170</u>	<u>7,704,540</u>	<u>8,220,990</u>
C020	Certificated Teacher (BPS-15)	7	7	2,360,890		2,680,090
Q001	Qari (BPS-15)	1	1	490,030		505,990
T023	Theology Teacher (BPS-15)	1	1	394,270		410,230
S035	Senior Clerk (BPS-14)	1	1	471,150		485,190

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>				
C020	Certificated Teacher	(BPS-12)	1		201,120
I050	I. T. Teacher	(BPS-12)	1	189,600	
J013	Junior Clerk	(BPS-11)	2	556,880	578,000
L001	Laboratory Assistant	(BPS-08)			1,350,740
L001	Laboratory Assistant	(BPS-04)	4	1,039,360	
C057	Chowkidar	(BPS-03)	2	381,770	387,050
L002	Laboratory Attendant	(BPS-03)	5	1,010,930	1,036,730
N005	Naib Qasid	(BPS-03)	2	358,370	363,650
S162	Sweeper	(BPS-03)	1	216,920	222,200
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>15,673,540</b>	<b>15,484,970</b>	<b>19,570,130</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>15,663,540</b>	<b>15,383,970</b>	<b>19,519,130</b>
A01202	House Rent Allowance		2,488,810	2,115,820	2,391,530
A01203	Conveyance Allowance		2,490,600	1,687,650	2,510,900
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,633,540</u>	<u>1,781,260</u>	<u>2,022,610</u>
0	HOUSING SUBSIDY ALLOWANCE		1,633,540	1,781,260	2,022,610
A01217	Medical Allowance		1,175,050	1,074,760	1,139,050
A0121T	Adhoc Relief Allowance 2013		550,400	465,370	539,410
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		406,800	302,550	399,140
A0122M	Adhoc Relief Allowance 2016		1,858,680	1,685,010	1,819,660
A0122Y	Ad-hoc Relief Allowance 2017		2,495,840	2,227,350	2,491,520
A01238	Charge allowance		1,800	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,439,920</u>	<u>2,226,650</u>	<u>2,434,930</u>
001			2,439,920	2,226,650	2,434,930
A0123P	Ad-hoc Relief Allowance 2019			1,686,730	3,628,780
A01252	Non Practising Allowance			4,800	4,800
A01253	Science Teaching Allowance		4,500		
A01270	Other		<u>90,000</u>	<u>79,220</u>	<u>90,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>				
083	PhD Allowance			79,220	90,000
084	M.Phil Allowance		90,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>101,000</u></b>	<b><u>51,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		10,000	1,000	1,000
A01278	Leave Salary			<u>100,000</u>	<u>50,000</u>
001	Leave Salary			100,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>154,000</u></b>	<b><u>425,250</u></b>	<b><u>397,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>63,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>60,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	60,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>80,000</u></b>	<b><u>240,000</u></b>
A03303	Electricity		<u>45,000</u>	<u>80,000</u>	<u>240,000</u>
001	Electricity		45,000	80,000	240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>47,000</u></b>	<b><u>144,250</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>37,000</u>	<u>119,250</u>	<u>40,000</u>
001	Travelling Allowance		37,000	119,250	40,000
A03808	Conveyance Charges		<u>10,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>52,000</u></b>	<b><u>138,000</u></b>	<b><u>67,000</u></b>
A03901	Stationery		<u>28,000</u>	<u>58,000</u>	<u>29,000</u>
001	Stationery Charges		28,000	58,000	29,000
A03902	Printing and Publication		<u>8,000</u>	<u>58,000</u>	<u>20,000</u>
001	Printing and publication		8,000	58,000	20,000
A03905	Newspapers Periodicals and Books		6,000	12,000	8,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>				
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000		
002	Other Contingencies			10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>18,940</u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u>18,940</u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>156,870</u>	<u>60,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>50,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	50,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>60,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		10,000	60,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6060</b>	<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A13703	I.T. Equipment		10,000	30,000	20,000
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GOVT: HIGHER SECONDARY SC HOOL HAZAR KHANI PESHAWAR</b>			<b>40,286,850</b>	<b>39,413,500</b>	<b>45,255,460</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6061</b>	<b>HEADMASTER G.H.S. AKHOON ABAD PESHA WAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,217,520</u></b>	<b><u>19,510,340</u></b>	<b><u>20,848,760</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>12,314,530</u></b>	<b><u>11,707,510</u></b>	<b><u>12,334,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>7,235,640</u></b>	<b><u>6,978,880</u></b>	<b><u>7,261,900</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>7,026,340</u>	<u>6,560,280</u>	<u>6,788,100</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	6	6	2,957,380		3,085,200
S572	Senior Certified Teacher (BPS-16)	3	3	1,209,720		1,252,540
S573	Senior Arabic Teacher (BPS-16)	1	1	730,040		602,360
S574	Senior Teology Teacher (BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master (BPS-16)	1	1	547,640		255,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	263,400		255,800
A01102	Personal pay			209,300	418,600	473,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,078,890</u></b>	<b><u>4,728,630</u></b>	<b><u>5,072,990</u></b>
A01151	Total Basic Pay Other Staff	21	21	<u>5,078,890</u>	<u>4,728,630</u>	<u>5,072,990</u>
C020	Certificated Teacher (BPS-15)	13	13	3,271,480		3,257,060
Q001	Qari (BPS-12)	1	1	408,480		420,000
J013	Junior Clerk (BPS-11)	1	1	378,760		389,320
B006	Behishiti (BPS-04)	1	1	232,760		238,040
L002	Laboratory Attendant (BPS-04)		1			229,680
N005	Naib Qasid (BPS-04)	2		401,280		
C057	Chowkidar (BPS-03)	1	1	120,000		124,680
L002	Laboratory Attendant (BPS-03)	1		120,000		
N005	Naib Qasid (BPS-03)		2			263,400
S162	Sweeper (BPS-03)	1	1	146,130		150,810

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6061</b>	<b>HEADMASTER G.H.S. AKHOON ABAD PESHA WAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,902,990</u></b>	<b><u>7,802,830</u></b>	<b><u>8,513,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,902,990</u></b>	<b><u>7,802,830</u></b>	<b><u>8,513,870</u></b>
A01202	House Rent Allowance		1,363,940	997,530	1,118,230
A01203	Conveyance Allowance		1,482,600	1,122,650	1,401,180
A01207	Washing Allowance		5,400	4,650	5,400
A01208	Dress Allowance		5,400	4,650	5,400
A0120D	Integrated Allowance		10,800	9,000	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>467,470</u>	<u>1,024,040</u>	<u>1,024,040</u>
0	HOUSING SUBSIDY ALLOWANCE		467,470	1,024,040	1,024,040
A01217	Medical Allowance		716,740		
A0121T	Adhoc Relief Allowance 2013		220,360	191,990	196,550
A0122C	Adhoc Relief Allowance - 2015		148,700	129,280	132,370
A0122M	Adhoc Relief Allowance 2016		957,780	860,760	920,270
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,231,450	1,128,890	1,209,800
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,231,450</u>	<u>1,128,890</u>	<u>1,209,800</u>
001			1,231,450	1,128,890	1,209,800
A0123P	Ad-hoc Relief Allowance 2019			1,072,600	1,152,130
A01253	Science Teaching Allowance		5,700	5,700	5,700
A01270	Other		<u>30,000</u>	<u>85,000</u>	<u>85,000</u>
084	M.Phill Allowance		30,000	85,000	85,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>89,000</u></b>	<b><u>169,000</u></b>	<b><u>274,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>8,000</u>	<u>8,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		8,000	8,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>150,000</u>	<u>200,000</u>
001	Electricity		70,000	150,000	200,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6061</b>	<b>HEADMASTER G.H.S. AKHOON ABAD PESHA WAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03808	Conveyance Charges		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
001	Conveyance Charges		6,000	6,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
001	Stationery Charges		5,000	5,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>719,400</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>719,400</u>	
A04114	Superannuation Encashment of L.P.R			<u>719,400</u>	
001	Superannuation Encashment of L.P.R			719,400	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>HEADMASTER G.H.S. AKHOON ABAD PESHA WAR</b>			<b>20,316,520</b>	<b>20,408,740</b>	<b>21,132,760</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6062</b>	<b>HEADMASTER G.H.S. NANAK PURA PESHAW AR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,943,760</u></b>	<b><u>21,420,020</u></b>	<b><u>21,616,080</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>35</b>	<b><u>11,695,080</u></b>	<b><u>12,642,390</u></b>	<b><u>13,207,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>7,486,320</u></b>	<b><u>7,765,140</u></b>	<b><u>8,176,680</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>7,486,320</u>	<u>7,765,140</u>	<u>8,176,680</u>
P070	Principal (BPS-18)	1	1	770,160		804,600
C020	Certificated Teacher (BPS-16)	2	2	381,120		818,640
S039	Senior English Teacher (BPS-16)	5	5	2,484,360		2,502,600
S572	Senior Certified Teacher (BPS-16)	3	3	1,866,360		1,975,800
S573	Senior Arabic Teacher (BPS-16)	1	1	482,520		500,520
S574	Senior Teology Teacher (BPS-16)	1	1	409,320		445,800
S575	Senior Drawing Master (BPS-16)	1	1	482,520		500,520
S576	Senior Phycial Education Teacher (BPS-16)	1	1	609,960		628,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>20</b>	<b><u>4,208,760</u></b>	<b><u>4,877,250</u></b>	<b><u>5,030,760</u></b>
A01151	Total Basic Pay Other Staff	19	20	<u>4,208,760</u>	<u>4,877,250</u>	<u>5,030,760</u>
C020	Certificated Teacher (BPS-15)	8	8	2,169,960		2,716,920
Q001	Qari (BPS-12)	2	2	377,280		597,840
J013	Junior Clerk (BPS-11)	1	2	362,040		372,600
N005	Naib Qasid (BPS-04)	2	2	448,800		464,640
S162	Sweeper (BPS-04)	1	1	124,680		129,360
B006	Behishti (BPS-03)	1	1	134,040		138,720
C057	Chowkidar (BPS-03)	3	3	444,240		458,280
L002	Laboratory Attendant (BPS-03)	1	1	147,720		152,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,248,680</u></b>	<b><u>8,777,630</u></b>	<b><u>8,408,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,248,680</u></b>	<b><u>8,777,630</u></b>	<b><u>8,408,640</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6062</b>	<b>HEADMASTER G.H.S. NANAK PURA PESHAW AR</b>				
A01202	House Rent Allowance		1,269,170	183,750	167,500
A01203	Conveyance Allowance		1,448,350	1,269,170	1,269,170
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>660,040</u>	<u>660,040</u>
0	HOUSING SUBSIDY ALLOWANCE			660,040	660,040
A01217	Medical Allowance		660,040	1,448,350	1,448,350
A0121T	Adhoc Relief Allowance 2013		248,960	204,030	204,030
A01229	Special compensatory allowance			37,900	37,900
A0122C	Adhoc Relief Allowance - 2015		217,970	348,530	348,530
A0122M	Adhoc Relief Allowance 2016		2,027,750	815,130	217,970
A0122N	Special Conveyance Allowance to Disbalded Employees			112,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017		1,172,620	1,222,110	1,344,320
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,172,620</u>	<u>1,222,110</u>	<u>1,344,320</u>
001			1,172,620	1,222,110	1,344,320
A0123P	Ad-hoc Relief Allowance 2019			1,222,110	1,222,110
A01253	Science Teaching Allowance		1,200	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>135,000</b></u>	<u><b>185,000</b></u>	<u><b>235,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>55,000</b></u>	<u><b>105,000</b></u>	<u><b>155,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>150,000</u>
001	Electricity		50,000	100,000	150,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6062</b>	<b>HEADMASTER G.H.S. NANAK PURA PESHAW AR</b>				
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>591,720</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>591,720</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>591,720</u>	
001	Superannuation Encashment of L.P.R			591,720	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEADMASTER G.H.S. NANAK PURA PESHAW AR</b>			<b>20,098,760</b>	<b>22,216,740</b>	<b>21,871,080</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6063</b>	<b>PRL. G.H.S. URMAR MIANA PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,996,980</u></b>	<b><u>14,996,980</u></b>	<b><u>6,011,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,985,000</u></b>	<b><u>8,985,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,430,000</u></b>	<b><u>3,430,000</u></b>	
A01101	Total Basic Pay Of Officer	<b><u>11</u></b>	<u>3,430,000</u>	<u>3,430,000</u>	
P070	Principal (BPS-19)		160,000		
S039	Senior English Teacher (BPS-17)	2	510,000		
S039	Senior English Teacher (BPS-16)	2	510,000		
S572	Senior Certified Teacher (BPS-16)	4	680,000		
S573	Senior Arabic Teacher (BPS-16)	1	550,000		
S575	Senior Drawing Master (BPS-16)	1	510,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	510,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,555,000</u></b>	<b><u>5,555,000</u></b>	
A01151	Total Basic Pay Other Staff	<b><u>16</u></b>	<u>5,555,000</u>	<u>5,555,000</u>	
C020	Certificated Teacher (BPS-15)	9	3,823,000		
T023	Theology Teacher (BPS-15)	1	250,000		
Q001	Qari (BPS-12)	1	360,000		
J013	Junior Clerk (BPS-11)	1	320,000		
C057	Chowkidar (BPS-04)	1	210,000		
L002	Laboratory Attendant (BPS-04)	1	220,000		
N005	Naib Qasid (BPS-04)	1	180,000		
S162	Sweeper (BPS-04)	1	192,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,011,980</u></b>	<b><u>6,011,980</u></b>	<b><u>6,011,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,001,980</u></b>	<b><u>6,001,980</u></b>	<b><u>6,001,980</u></b>
A01202	House Rent Allowance		568,930	568,930	568,930

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6063</b>	<b>PRL. G.H.S. URMAR MIANA PESHAWAR</b>				
A01203	Conveyance Allowance		1,611,260	1,611,260	1,611,260
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		755,580	755,580	755,580
A0121T	Adhoc Relief Allowance 2013		293,410	293,410	293,410
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		200,710	200,710	200,710
A0122M	Adhoc Relief Allowance 2016		1,138,870	1,138,870	1,138,870
A0122Y	Ad-hoc Relief Allowance 2017		1,406,820	1,406,820	1,406,820
A01238	Charge allowance		1,200	1,200	1,200
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01278	Leave Salary		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Leave Salary		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>163,000</u></b>	<b><u>300,000</u></b>	<b><u>385,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		40,000	40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>58,000</u></b>	<b><u>135,000</u></b>	<b><u>170,000</u></b>
A03303	Electricity		<u>48,000</u>	<u>120,000</u>	<u>150,000</u>
001	Electricity		48,000	120,000	150,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		10,000	15,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>75,000</u></b>	<b><u>125,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>50,000</u>	<u>100,000</u>
001	Travelling Allowance		10,000	50,000	100,000
A03808	Conveyance Charges		<u>5,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		5,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6063</b>	<b>PRL. G.H.S. URMAR MIANA PESHAWAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>45,000</u></b>	<b><u>70,000</u></b>	<b><u>80,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>35,000</u>	<u>40,000</u>
001	Machinery and Equipment		20,000	35,000	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>
A13201	Furniture and Fixture		25,000	35,000	40,000
<b>PRL. G.H.S. URMAR MIANA PESHAWAR</b>			<b>15,214,980</b>	<b>15,366,980</b>	<b>6,476,980</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6064</b>	<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,178,220</u></b>	<b><u>32,967,520</u></b>	<b><u>11,434,090</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,110,040</u></b>	<b><u>19,733,430</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9,317,560</u></b>	<b><u>12,199,680</u></b>	
A01101	Total Basic Pay Of Officer		<u>9,317,560</u>	<u>12,199,680</u>	
P070	Principal	(BPS-19)	1	820,320	
L033	Librarian	(BPS-18)	1	907,920	
V011	Vice Principal	(BPS-18)	1	632,400	
D072	Director Of Physical Education	(BPS-17)	1	668,040	
I050	I. T. Teacher	(BPS-17)	1	392,040	
S144	Subject Specialist	(BPS-17)	9	1,963,560	
S020	Section Grinder	(BPS-16)	5	1,630,280	
S039	Senior English Teacher	(BPS-16)	5	1,265,480	
S573	Senior Arabic Teacher	(BPS-16)	1	646,440	
S574	Senior Teology Teacher	(BPS-16)	1	391,080	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,792,480</u></b>	<b><u>7,533,750</u></b>	
A01151	Total Basic Pay Other Staff		<u>5,792,480</u>	<u>7,533,750</u>	
A047	Arabic Teacher	(BPS-15)	1	209,400	
C020	Certificated Teacher	(BPS-15)	12	1,752,200	
D106	Drawing Master	(BPS-15)	1	241,320	
P030	Physical Education Teacher	(BPS-15)	1	209,400	
S035	Senior Clerk	(BPS-14)	1	462,960	
I050	I. T. Teacher	(BPS-12)	1	944,400	
Q001	Qari	(BPS-12)	1	171,360	
J013	Junior Clerk	(BPS-11)	2	396,720	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6064</b>	<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>				
B006	Behishti	(BPS-04)	1	213,840	
C057	Chowkidar	(BPS-04)	1	219,120	
N005	Naib Qasid	(BPS-04)	1	176,880	
C057	Chowkidar	(BPS-03)	1	138,720	
L002	Laboratory Attendant	(BPS-03)	1	138,720	
M010	Mali	(BPS-03)	1	138,720	
N005	Naib Qasid	(BPS-03)	2	258,720	
S162	Sweeper	(BPS-03)	1	120,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>23,068,180</u></b>	<b><u>13,234,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,068,180</u></b>	<b><u>11,434,090</u></b>
A01202	House Rent Allowance			1,274,380	1,729,900
A01203	Conveyance Allowance			1,604,420	2,056,930
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			931,540	1,050,850
A0121T	Adhoc Relief Allowance 2013			300,820	258,010
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			208,420	179,200
A0122M	Adhoc Relief Allowance 2016			1,230,840	1,328,080
A0122Y	Ad-hoc Relief Allowance 2017			15,887,760	1,750,780
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,586,200</u>	<u>1,750,780</u>
001				1,586,200	1,750,780
A0123P	Ad-hoc Relief Allowance 2019				1,283,360
A01253	Science Teaching Allowance			2,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,800,000</u></b>
A01278	Leave Salary				<u>1,800,000</u>
001	Leave Salary				1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6064</b>	<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,000</u></b>	<b><u>424,000</u></b>	<b><u>190,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>54,000</u></b>	<b><u>1,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>51,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		20,000	51,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>61,000</u></b>	<b><u>71,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Electricity		60,000	60,000	70,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		5,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>210,000</u></b>	<b><u>105,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>200,000</u>	<u>100,000</u>
001	Travelling Allowance		10,000	200,000	100,000
A03808	Conveyance Charges			<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges			10,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>99,000</u></b>	<b><u>13,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>31,000</u>	<u>1,000</u>
001	Stationery Charges		10,000	31,000	1,000
A03902	Printing and Publication			<u>51,000</u>	<u>1,000</u>
001	Printing and publication			51,000	1,000
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>11,000</u>	<u>11,000</u>
001	Others		10,000	10,000	10,000
002	Other Contingencies			1,000	1,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6064</b>	<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>				
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunities			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>128,870</u></b>	<b><u>2,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>41,000</u></b>	<b><u>1,000</u></b>
A13101	Machinery and Equipment			<u>41,000</u>	<u>1,000</u>
001	Machinery and Equipment			41,000	1,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>51,000</u></b>	<b><u>1,000</u></b>
A13201	Furniture and Fixture		10,000	51,000	1,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRL. G.H.S.S. URMAR PAYAN PESHAWAR</b>			<b>38,303,220</b>	<b>33,639,330</b>	<b>11,626,090</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6065 PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,389,700</u></b>	<b><u>32,131,130</u></b>	<b><u>33,053,610</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>19,507,080</u></b>	<b><u>20,157,930</u></b>	<b><u>20,605,720</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>31</b>	<b>31</b>	<b><u>14,575,520</u></b>	<b><u>16,000,470</u></b>	<b><u>16,217,670</u></b>
A01101 Total Basic Pay Of Officer	31	31	<u>14,575,520</u>	<u>16,000,470</u>	<u>16,217,670</u>
P070 Principal (BPS-19)	1	1	1,021,620		649,320
D072 Director Of Physical Education (BPS-17)	1	1	654,240		644,570
S144 Subject Specialist (BPS-17)	14	14	5,308,560		7,846,950
S039 Senior English Teacher (BPS-16)	5	5	2,037,480		3,014,300
S377 Senior I. T. Teacher (BPS-16)		1			442,170
S572 Senior Certified Teacher (BPS-16)	6	5	3,842,160		1,987,240
S573 Senior Arabic Teacher (BPS-16)	1	1	256,040		756,540
S574 Senior Teology Teacher (BPS-16)	2	2	763,920		664,010
S575 Senior Drawing Master (BPS-16)	1	1	691,500		212,570
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>4,931,560</u></b>	<b><u>4,157,460</u></b>	<b><u>4,388,050</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>4,931,560</u>	<u>4,157,460</u>	<u>4,388,050</u>
C020 Certificated Teacher (BPS-15)	8	8	1,655,400		1,693,440
C030 Chick Attendant (BPS-15)	1		218,710		
P030 Physical Education Teacher (BPS-15)		1			181,310
S035 Senior Clerk (BPS-14)	1	1	399,780		181,830
I050 I. T. Teacher (BPS-12)		1			202,200
Q001 Qari (BPS-12)	1	1	442,020		149,400
I050 I. T. Teacher (BPS-11)	1		200,160		
J013 Junior Clerk (BPS-11)	1	1	251,160		247,390
L001 Laboratory Assistant (BPS-08)	1	1	237,060		230,370



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
	2019-2020	2020-2021				
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6065</b>	<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>					
B006	Behishti	(BPS-04)	1	1	253,440	110,220
C057	Chowkidar	(BPS-04)	1	1	180,000	173,140
L002	Laboratory Attendant	(BPS-04)	2	2	179,520	346,280
N005	Naib Qasid	(BPS-04)	2	2	359,040	346,280
C057	Chowkidar	(BPS-03)	2	2	310,200	299,560
M010	Mali	(BPS-03)	1	1	122,730	119,750
S162	Sweeper	(BPS-03)	1	1	122,340	106,880
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,882,620</u></b>	<b><u>11,973,200</u></b>	<b><u>12,447,890</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,838,720</u></b>	<b><u>11,973,200</u></b>	<b><u>12,447,890</u></b>	
A01202	House Rent Allowance		1,366,980	1,560,710	1,560,710	
A01203	Conveyance Allowance		1,682,040	1,796,270	1,796,270	
A01207	Washing Allowance		7,970	7,200	7,200	
A01208	Dress Allowance		7,970	7,200	7,200	
A0120D	Integrated Allowance		10,800			
A01217	Medical Allowance		865,560	954,460	954,460	
A0121T	Adhoc Relief Allowance 2013		394,280	366,240	366,240	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01229	Special compensatory allowance		32,360			
A0122C	Adhoc Relief Allowance - 2015		249,010	251,690	251,690	
A0122M	Adhoc Relief Allowance 2016		1,372,630	1,472,470	1,472,470	
A0122Y	Ad-hoc Relief Allowance 2017		1,890,960	1,955,450	1,964,550	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,890,960</u>	<u>1,976,130</u>	<u>1,964,550</u>	
001			1,890,960	1,976,130	1,964,550	
A0123P	Ad-hoc Relief Allowance 2019			1,487,380	1,964,550	
A01270	Other		<u>60,000</u>	<u>130,800</u>	<u>130,800</u>	
001	Others		60,000	120,000	120,000	
014	Integratted Allowance			10,800	10,800	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>43,900</u></b>			
A01278	Leave Salary		<u>43,900</u>			
001	Leave Salary		43,900			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6065</b>	<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>83,000</u></b>	<b><u>329,800</u></b>	<b><u>79,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>81,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>78,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		28,000	78,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>120,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>105,000</u>	<u>25,000</u>
001	Travelling Allowance		5,000	105,000	25,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>108,800</u></b>	<b><u>14,800</u></b>
A03901	Stationery		<u>12,000</u>	<u>46,800</u>	<u>9,800</u>
001	Stationery Charges		12,000	46,800	9,800
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>8,000</u>	<u>6,000</u>	<u>5,000</u>
001	Others		8,000	6,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>1,288,240</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>1,288,240</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>1,288,240</u>	
001	Superannuation Encashment of L.P.R			1,288,240	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6065</b>	<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>				
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitions			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>146,870</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>52,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>52,000</u>	<u>5,000</u>
001	Machinery and Equipment		12,000	52,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>58,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		8,000	58,000	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6065</b>	<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>				
<b>PRL. G.H.S.S.CHAGHAR MATTI PESHAWAR</b>			<b>29,502,700</b>	<b>34,014,980</b>	<b>33,143,410</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6066 PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,500,620</u></b>	<b><u>42,644,670</u></b>	<b><u>46,419,880</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>28,753,080</u></b>	<b><u>26,059,370</u></b>	<b><u>29,276,770</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>18,245,810</u></b>	<b><u>16,659,910</u></b>	<b><u>19,315,610</u></b>
A01101 Total Basic Pay Of Officer	28	28	<u>18,218,210</u>	<u>16,616,210</u>	<u>19,260,410</u>
P070 Principal (BPS-19)	1	1	1,280,870		1,317,470
D072 Director Of Physical Education (BPS-17)	1	1	739,340		766,940
S039 Senior English Teacher (BPS-17)	1	1	380,540		490,940
S144 Subject Specialist (BPS-17)	11	11	8,460,580		8,215,540
S039 Senior English Teacher (BPS-16)	5	5	2,719,960		3,103,000
S572 Senior Certified Teacher (BPS-16)	6	6	3,103,440		3,796,560
S573 Senior Arabic Teacher (BPS-16)	1	1	711,800		730,040
S575 Senior Drawing Master (BPS-16)	1	1	584,120		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	237,560		237,560
A01102 Personal pay			27,600	43,700	55,200
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>10,507,270</u></b>	<b><u>9,399,460</u></b>	<b><u>9,961,160</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>10,507,270</u>	<u>9,399,460</u>	<u>9,961,160</u>
A047 Arabic Teacher (BPS-15)	1	1	218,710		234,570
C020 Certificated Teacher (BPS-15)	2	1	1,040,560		492,920
P030 Physical Education Teacher (BPS-15)	1	1	617,710		202,750
Q001 Qari (BPS-15)	1		330,430		
T023 Theology Teacher (BPS-15)	2	2	756,620		788,540
C020 Certificated Teacher (BPS-14)	15	16	5,020,290		5,270,920
S035 Senior Clerk (BPS-14)	1	1	471,150		485,190
Q001 Qari (BPS-12)		1			346,390

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6066</b>	<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>						
J013	Junior Clerk	(BPS-11)	1	1	167,560	178,120	
L001	Laboratory Assistant	(BPS-07)	1	1	348,430	374,110	
B006	Behishti	(BPS-04)	1	1	211,640	216,920	
C057	Chowkidar	(BPS-04)	2	2	333,770	343,730	
L002	Laboratory Attendant	(BPS-04)	2	2	268,860	278,220	
M010	Mali	(BPS-04)	1	1	118,050	118,050	
N005	Naib Qasid	(BPS-04)	2	2	376,010	385,970	
S162	Sweeper	(BPS-04)	1	1	227,480	244,760	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,747,540</u></b>	<b><u>16,585,300</u></b>	<b><u>17,143,110</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,637,540</u></b>	<b><u>16,485,300</u></b>	<b><u>17,043,110</u></b>
A01202	House Rent Allowance				2,107,800	1,967,740	2,103,260
A01203	Conveyance Allowance				2,163,590	2,295,940	2,144,290
A01207	Washing Allowance				9,000	8,100	9,000
A01208	Dress Allowance				9,000	8,100	9,000
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,362,290	1,338,600	1,393,400
A0121T	Adhoc Relief Allowance 2013				620,480	535,850	602,480
A01224	Entertainment Allowance				6,000	6,000	6,000
A01229	Special compensatory allowance				32,360	32,360	32,360
A0122C	Adhoc Relief Allowance - 2015				417,730	365,700	408,000
A0122M	Adhoc Relief Allowance 2016				2,111,870	2,098,500	2,117,660
A0122Y	Ad-hoc Relief Allowance 2017				2,875,310	2,771,190	2,926,080
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,875,310</u>	<u>2,771,320</u>	<u>2,926,080</u>
001					2,875,310	2,771,320	2,926,080
A0123P	Ad-hoc Relief Allowance 2019					2,239,100	2,318,700
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others					30,000	30,000
084	M.Phill Allowance				30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>110,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6066</b>	<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>				
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Medical Charges		100,000	100,000	100,000
A01278	Leave Salary		<u>10,000</u>		
001	Leave Salary		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>195,000</u></b>	<b><u>517,350</u></b>	<b><u>415,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>150,000</u></b>	<b><u>350,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>150,000</u>	<u>350,000</u>
001	Electricity		80,000	150,000	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>90,000</u></b>	<b><u>199,600</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>75,000</u>	<u>175,000</u>	<u>10,000</u>
001	Travelling Allowance		75,000	175,000	10,000
A03808	Conveyance Charges		<u>15,000</u>	<u>24,600</u>	<u>20,000</u>
001	Conveyance Charges		15,000	24,600	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>114,750</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>53,750</u>	<u>20,000</u>
001	Stationery Charges		15,000	53,750	20,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>5,000</u>	<u>15,000</u>
001	Others		10,000	5,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6066</b>	<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>10,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>18,940</b></u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u><b>18,940</b></u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>156,870</b></u>	<u><b>30,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>55,000</b></u>	<u><b>15,000</b></u>
A13101	Machinery and Equipment		<u>15,000</u>	<u>55,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	55,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>65,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		15,000	65,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>20,000</b></u>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u><b>16,870</b></u>	
A13801	Maintenance of gardens			16,870	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6066</b>	<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>				
<b>PRL. G.H.S. PAKHA GHULAM PESHAWAR</b>			<b>43,735,620</b>	<b>43,437,830</b>	<b>46,864,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6067</b>	<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,068,480</u></b>	<b><u>16,593,670</u></b>	<b><u>18,908,130</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>33</b>	<b><u>12,134,350</u></b>	<b><u>12,361,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>7,836,530</u></b>	<b><u>8,265,530</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>7,836,530</u>	<u>8,265,530</u>
P070	Principal (BPS-19)	1	1	1,134,470	1,171,070
S039	Senior English Teacher (BPS-17)	7	7	3,543,020	3,643,580
A047	Arabic Teacher (BPS-16)	6	1	2,647,440	274,040
C020	Certificated Teacher (BPS-16)		6		2,902,800
D106	Drawing Master (BPS-16)	1		255,800	
S377	Senior I. T. Teacher (BPS-16)	1	1	255,800	274,040
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>17</b>	<b><u>4,297,820</u></b>	<b><u>3,723,660</u></b>
A01151	Total Basic Pay Other Staff	19	17	<u>4,297,820</u>	<u>4,095,930</u>
C020	Certificated Teacher (BPS-15)	5	3	1,102,010	975,330
D106	Drawing Master (BPS-15)	1	1	378,310	394,270
P030	Physical Education Teacher (BPS-15)	1	1	266,590	282,550
S574	Senior Teology Teacher (BPS-15)	1		485,110	
T023	Theology Teacher (BPS-15)		1		474,070
C457	Certified Teacher IT (BPS-12)		1		212,640
I050	I. T. Teacher (BPS-12)	1		201,120	
Q001	Qari (BPS-12)	1	1	178,080	189,600
J013	Junior Clerk (BPS-11)	1	1	241,480	252,040
B006	Behishti (BPS-04)	1	1	216,920	222,200
C057	Chowkidar (BPS-04)	1	1	150,810	155,490
L002	Laboratory Attendant (BPS-04)	1	1	216,920	222,200
N005	Naib Qasid (BPS-04)	2	2	336,050	190,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6067</b>	<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>				
S162	Sweeper	(BPS-04)	2		359,570
M010	Mali	(BPS-03)	1	1	164,850
S162	Sweeper	(BPS-03)		2	369,530
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,934,130</u></b>
					<b><u>5,933,480</u></b>
					<b><u>6,546,670</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,824,130</u></b>
					<b><u>5,933,480</u></b>
					<b><u>6,546,670</u></b>
A01202	House Rent Allowance				715,090
A01203	Conveyance Allowance				919,110
A01207	Washing Allowance				3,600
A01208	Dress Allowance				3,600
A0120D	Integrated Allowance				6,000
A01217	Medical Allowance				483,940
A0121M	Adhoc Relief Allowance - 2012				108,940
A0121T	Adhoc Relief Allowance 2013				159,160
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				26,320
A01229	Special compensatory allowance				32,360
A0122C	Adhoc Relief Allowance - 2015				654,050
A0122M	Adhoc Relief Allowance 2016				740,910
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000
A0122Y	Ad-hoc Relief Allowance 2017				794,780
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018				794,780
001					794,780
A0123P	Ad-hoc Relief Allowance 2019				880,730
A01253	Science Teaching Allowance				7,200
A01270	Other				60,000
084	M.Phill Allowance				60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>110,000</u></b>
A01274	Medical Charges				100,000
001	Medical Charges				100,000
A01278	Leave Salary				10,000
001	Leave Salary				10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6067</b>	<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>49,500</u></b>	<b><u>121,000</u></b>	<b><u>65,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>28,500</u></b>	<b><u>100,500</u></b>	<b><u>35,000</u></b>
A03303	Electricity		<u>28,000</u>	<u>100,000</u>	<u>30,000</u>
001	Electricity		28,000	100,000	30,000
A03304	Hot and Cold Weather Charges		<u>500</u>	<u>500</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		500	500	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,500</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>500</u>		
001	Travelling Allowance		500		
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,500</u></b>	<b><u>10,500</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>500</u>	<u>500</u>	<u>10,000</u>
001	Others		500	500	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>478,910</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>478,910</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>478,910</u>	
001	Superannuation Encashment of L.P.R			478,910	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>500</u>	<u>500</u>	<u>5,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6067</b>	<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>				
001	Machinery and Equipment		500	500	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		500	500	10,000
<b>PRL G.H.S. MIAN GUJAR PESHAWAR</b>			<b>17,128,980</b>	<b>17,194,580</b>	<b>18,988,130</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6068</b>	<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,093,720</u></b>	<b><u>20,413,850</u></b>	<b><u>23,775,020</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>14,039,200</u></b>	<b><u>13,347,440</u></b>	<b><u>14,660,260</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>8,684,100</u></b>	<b><u>7,500,170</u></b>	<b><u>9,261,340</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>8,684,100</u>	<u>7,500,170</u>	<u>9,224,740</u>
P070	Principal (BPS-19)	1	1	1,171,080		1,442,520
S039	Senior English Teacher (BPS-17)	1	1	794,540		806,040
S039	Senior English Teacher (BPS-16)	5	5	1,990,360		1,973,640
S572	Senior Certified Teacher (BPS-16)	6	6	3,121,680		3,373,200
S574	Senior Teology Teacher (BPS-16)	1	1	492,920		500,520
S575	Senior Drawing Master (BPS-16)	1	1	602,360		610,060
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		518,760
A01102	Personal pay					36,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>5,355,100</u></b>	<b><u>5,847,270</u></b>	<b><u>5,398,920</u></b>
A01151	Total Basic Pay Other Staff	20	20	<u>5,355,100</u>	<u>5,847,270</u>	<u>5,398,920</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		218,710
C020	Certificated Teacher (BPS-15)	11	11	3,315,530		3,315,530
Q001	Qari (BPS-13)		1			297,120
Q001	Qari (BPS-12)	1		291,870		
J013	Junior Clerk (BPS-11)	1	1	336,520		362,040
C057	Chowkidar (BPS-04)	1	1	206,360		208,560
L002	Laboratory Attendant (BPS-04)	1	1	232,760		234,960
N005	Naib Qasid (BPS-04)	1		222,200		
S162	Sweeper (BPS-04)	1	1	248,250		250,800
B006	Behishti (BPS-03)	1	1	146,130		148,080

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6068</b>	<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>				
N005 Naib Qasid (BPS-03)	1	2	136,770		363,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,054,520</u></b>	<b><u>7,066,410</u></b>	<b><u>9,114,760</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,053,520</u></b>	<b><u>7,066,410</u></b>	<b><u>9,108,760</u></b>
A01202	House Rent Allowance		1,229,290	1,042,540	1,229,290
A01203	Conveyance Allowance		1,542,600	1,072,690	1,542,600
A01207	Washing Allowance		5,400	4,500	4,500
A01208	Dress Allowance		5,400	4,500	5,400
A0120D	Integrated Allowance		10,800	9,000	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,126,480</u>	<u>697,900</u>	<u>1,206,500</u>
0	HOUSING SUBSIDY ALLOWANCE		1,126,480	697,900	1,206,500
A01217	Medical Allowance		708,080	537,040	708,200
A0121T	Adhoc Relief Allowance 2013		285,500	230,880	285,500
A01224	Entertainment Allowance		6,000		
A0122C	Adhoc Relief Allowance - 2015		213,470	157,580	213,470
A0122M	Adhoc Relief Allowance 2016		1,048,060	900,160	1,048,060
A0122N	Special Conveyance Allowance to Disbaled Employees		24,000	1,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,403,820	1,193,560	1,403,820
A01238	Charge allowance		1,200	1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,403,820</u>	<u>1,193,560</u>	<u>1,403,820</u>
001			1,403,820	1,193,560	1,403,820
A01253	Science Teaching Allowance		9,600	20,000	9,600
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		<b><u>6,000</u></b>
A01274	Medical Charges		<u>1,000</u>		<u>1,000</u>
001	Medical Charges		1,000		1,000
A01278	Leave Salary				<u>5,000</u>
001	Leave Salary				5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,000</u></b>	<b><u>199,670</u></b>	<b><u>191,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>28,670</u></b>	<b><u>25,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6068</b>	<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>				
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>28,670</u>	<u>25,000</u>
001	Telephone and Trunk Call		20,000	28,670	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>81,000</u></b>	<b><u>106,000</u></b>	<b><u>106,000</u></b>
A03303	Electricity		<u>75,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		75,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		6,000	6,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	25,000	20,000
A03905	Newspapers Periodicals and Books		5,000		
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000		
002	Other Contingencies			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6068</b>	<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>				
A13201 Furniture and Fixture			10,000	10,000	10,000
<b>HEAD MASTER G.H.S. ZARYAB COLONY PE SHAWAR</b>			<b>23,279,720</b>	<b>20,633,520</b>	<b>23,986,020</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6069</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,118,590</u></b>	<b><u>8,646,420</u></b>	<b><u>9,981,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>19</b>	<b><u>22,783,670</u></b>	<b><u>5,096,950</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>20,586,280</u></b>	<b><u>3,137,570</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>20,586,280</u>	<u>3,137,570</u>
H029	Head Master (BPS-17)		1		409,220
H031	Headmistress (BPS-17)	1		904,940	
P030	Physical Education Teacher (BPS-16)	1		441,200	
S039	Senior English Teacher (BPS-16)	5	5	689,580	1,380,040
S572	Senior Certified Teacher (BPS-16)	3	3	18,550,560	1,583,640
S576	Senior Phycial Education Teacher (BPS-16)		1		474,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>9</b>	<b><u>2,197,390</u></b>	<b><u>1,959,380</u></b>
A01151	Total Basic Pay Other Staff	10	9	<u>2,197,390</u>	<u>1,959,380</u>
A047	Arabic Teacher (BPS-15)	1	1	219,710	250,630
D106	Drawing Master (BPS-15)		1		378,310
Q005	Qaria (BPS-15)	1		375,290	
S575	Senior Drawing Master (BPS-15)	1		347,580	
T023	Theology Teacher (BPS-15)	1	1	194,440	218,710
Q001	Qari (BPS-12)		1		166,560
J013	Junior Clerk (BPS-11)	1	1	348,080	241,480
B006	Behishtti (BPS-04)	1		60,400	
C057	Chowkidar (BPS-04)	1		113,730	
L002	Laboratory Attendant (BPS-04)		1		243,320
S162	Sweeper (BPS-04)		1		227,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6069</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>				
C057	Chowkidar	(BPS-03)	1		132,090
L002	Laboratory Attendant	(BPS-03)	1	233,760	
N005	Naib Qasid	(BPS-03)	1	86,480	155,490
S162	Sweeper	(BPS-03)	1	217,920	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,334,920</u></b>	<b><u>3,549,470</u></b>	<b><u>4,119,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,333,420</u></b>	<b><u>3,549,470</u></b>	<b><u>4,119,460</u></b>
A01202	House Rent Allowance		430,000	489,710	575,060
A01203	Conveyance Allowance		945,600	603,300	857,040
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		455,630	340,910	367,070
A0121T	Adhoc Relief Allowance 2013		116,600	83,210	71,950
A0122C	Adhoc Relief Allowance - 2015		80,760	56,590	49,510
A0122M	Adhoc Relief Allowance 2016		457,830	383,640	413,830
A0122Y	Ad-hoc Relief Allowance 2017		645,860	499,520	556,330
A01238	Charge allowance		1,200	1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>180,140</u>	<u>506,700</u>	<u>556,330</u>
001			180,140	506,700	556,330
A0123P	Ad-hoc Relief Allowance 2019			468,220	536,740
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other			<u>102,170</u>	<u>120,000</u>
084	M.Phill Allowance			102,170	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,500</u></b>		
A01274	Medical Charges		<u>1,500</u>		
001	Medical Charges		1,500		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>124,500</u></b>	<b><u>125,500</u></b>	<b><u>136,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6069</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>				
001	Telephone and Trunk Call		40,000	40,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		30,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>16,000</u></b>	<b><u>11,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		5,000	1,000	1,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		15,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>29,500</u></b>	<b><u>29,500</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03905	Newspapers Periodicals and Books		2,500	2,500	5,000
A03970	Others		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Others		12,000	12,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>1,497,810</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>1,497,810</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>1,497,810</u>	
001	Superannuation Encashment of L.P.R			1,497,810	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6069</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>				
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	15,000
<b>HEAD MASTER G.H.S. PISHTAKHARA BALA PESHAWAR</b>			<b>26,273,090</b>	<b>10,289,730</b>	<b>10,147,110</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6070</b>	<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,529,360</u></b>	<b><u>13,037,720</u></b>	<b><u>15,425,940</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>16,915,720</u></b>	<b><u>7,549,460</u></b>	<b><u>9,406,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,336,200</u></b>	<b><u>3,117,370</u></b>	<b><u>4,154,160</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,336,200</u>	<u>3,117,370</u>	<u>4,154,160</u>
P070	Principal (BPS-18)	1	1	907,920		942,360
D106	Drawing Master (BPS-16)	1	1	500,520		518,760
S039	Senior English Teacher (BPS-16)	5	5	1,317,800		2,064,840
S572	Senior Certified Teacher (BPS-16)	1	1	609,960		628,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>13,579,520</u></b>	<b><u>4,432,090</u></b>	<b><u>5,252,400</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>13,579,520</u>	<u>4,432,090</u>	<u>5,252,400</u>
A047	Arabic Teacher (BPS-15)	1	1	273,240		241,320
C020	Certificated Teacher (BPS-15)	7	7	10,952,840		2,429,360
P030	Physical Education Teacher (BPS-15)	1	1	369,000		484,960
T023	Theology Teacher (BPS-15)	1	1	225,360		289,200
Q001	Qari (BPS-12)		1			413,280
Q005	Qaria (BPS-12)	1		401,760		
J013	Junior Clerk (BPS-11)	1	1	171,960		182,520
B006	Behishti (BPS-04)	1	1	224,400		229,680
C057	Chowkidar (BPS-04)	1	1	234,960		229,680
L002	Laboratory Attendant (BPS-04)	1	1	224,400		240,240
N005	Naib Qasid (BPS-04)	1	1	250,800		256,080
S162	Sweeper (BPS-04)	1	1	250,800		256,080
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,613,640</u></b>	<b><u>5,488,260</u></b>	<b><u>6,019,380</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6070</b>	<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,512,640</u></b>	<b><u>5,388,260</u></b>	<b><u>5,819,380</u></b>
A01202	House Rent Allowance		618,440	693,490	713,920
A01203	Conveyance Allowance		895,550	805,690	998,360
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		403,820	465,820	480,430
A0121T	Adhoc Relief Allowance 2013		139,580	147,470	152,170
A0122C	Adhoc Relief Allowance - 2015		30,310	94,630	91,560
A0122M	Adhoc Relief Allowance 2016		693,700	651,820	680,540
A0122N	Special Conveyance Allowance to Disbalded Employees		1,200	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017		838,920	853,670	898,200
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>838,920</u>	<u>852,470</u>	<u>898,200</u>
001			838,920	852,470	898,200
A0123P	Ad-hoc Relief Allowance 2019			800,000	852,800
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>30,000</u>		<u>30,000</u>
083	PhD Allowance				30,000
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>100,000</u></b>	<b><u>200,000</u></b>
A01274	Medical Charges		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Medical Charges		100,000	100,000	200,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>290,000</u></b>	<b><u>320,000</u></b>	<b><u>402,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>210,000</u></b>	<b><u>220,000</u></b>	<b><u>330,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001	Electricity		200,000	200,000	300,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>20,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges		10,000	20,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6070</b>	<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		20,000	30,000	10,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Conveyance Charges		20,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>50,000</u></b>	<b><u>52,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	10,000
A03907	Advertising & Publicity		<u>4,000</u>	<u>4,000</u>	<u>10,000</u>
001	Advertising and Publicity		4,000	4,000	10,000
A03917	Law Charges		2,000	2,000	2,000
A03970	Others		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		10,000		
002	Other Contingencies			20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A09203	I.T. Equipment		20,000	20,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6070</b>	<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	20,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	30,000
<b>HEAD MASTER G.H.S. MASHO GAGAR PESH AWAR</b>			<b>21,889,360</b>	<b>13,417,720</b>	<b>15,872,940</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,343,220</u></b>	<b><u>22,605,330</u></b>	<b><u>25,008,470</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>13,105,420</u></b>	<b><u>14,166,780</u></b>	<b><u>15,587,460</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>10,433,890</u></b>	<b><u>11,247,850</u></b>	<b><u>12,004,390</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>10,433,890</u>	<u>11,247,850</u>	<u>12,004,390</u>
P070	Principal (BPS-18)	1	1	561,330		720,370
D072	Director Of Physical Education (BPS-17)	1	1	601,340		656,540
S144	Subject Specialist (BPS-17)	10	10	6,120,980		7,007,000
S039	Senior English Teacher (BPS-16)	6	6	1,882,760		2,053,120
S572	Senior Certified Teacher (BPS-16)	1	1	113,460		226,920
S573	Senior Arabic Teacher (BPS-16)	1	1	492,920		529,400
S575	Senior Drawing Master (BPS-16)	1	1	547,640		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	113,460		226,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>2,671,530</u></b>	<b><u>2,918,930</u></b>	<b><u>3,583,070</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>2,671,530</u>	<u>2,918,930</u>	<u>3,583,070</u>
C020	Certificated Teacher (BPS-15)	5	5	860,280		1,209,260
T023	Theology Teacher (BPS-15)	1	1	96,720		193,440
S035	Senior Clerk (BPS-14)	1	1	182,250		414,990
Q001	Qari (BPS-12)	1		79,920		
Q005	Qaria (BPS-12)		1			159,840
J013	Junior Clerk (BPS-11)	1	1	357,640		378,760
L001	Laboratory Assistant (BPS-07)	1	1	65,940		131,880
N005	Naib Qasid (BPS-04)	2	2	340,250		359,570
C057	Chowkidar (BPS-03)	2	2	282,900		301,620

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>				
L002	Laboratory Attendant	(BPS-03)	2	2	282,900
S162	Sweeper	(BPS-03)	1	1	122,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,237,800</u></b>	<b><u>8,438,550</u></b>	<b><u>9,421,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,226,800</u></b>	<b><u>8,437,550</u></b>	<b><u>9,401,010</u></b>
A01202	House Rent Allowance		1,253,700	1,195,600	1,214,020
A01203	Conveyance Allowance		1,550,200	1,356,420	1,812,660
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		759,500	722,070	788,040
A0121T	Adhoc Relief Allowance 2013			212,300	212,200
A0122C	Adhoc Relief Allowance - 2015		160,500	148,190	14,890
A0122M	Adhoc Relief Allowance 2016		859,020	1,019,630	1,071,900
A0122Y	Ad-hoc Relief Allowance 2017		1,310,540	1,376,400	1,558,850
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,310,540</u>	<u>1,376,400</u>	<u>1,558,850</u>
001			1,310,540	1,376,400	1,558,850
A0123P	Ad-hoc Relief Allowance 2019			1,005,690	1,139,600
A01253	Science Teaching Allowance		7,200	9,250	14,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,000</u></b>	<b><u>1,000</u></b>	<b><u>20,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>500</u>	<u>10,000</u>
001	Medical Charges		10,000	500	10,000
A01278	Leave Salary		<u>1,000</u>	<u>500</u>	<u>10,000</u>
001	Leave Salary		1,000	500	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>158,000</u></b>	<b><u>189,080</u></b>	<b><u>146,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>31,160</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>31,160</u>	<u>50,000</u>
001	Telephone and Trunk Call		30,000	31,160	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>34,000</u></b>	<b><u>63,920</u></b>	<b><u>56,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>56,920</u>	<u>50,000</u>
001	Electricity		30,000	56,920	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>7,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		4,000	7,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>10,000</u>
001	Travelling Allowance		70,000	70,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Stationery Charges		12,000	12,000	15,000
A03970	Others		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Others		12,000		
002	Other Contingencies			12,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Machinery and Equipment		12,000	12,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6461</b>	<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>				
A13201 Furniture and Fixture			12,000	12,000	15,000
<b>HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL SUFAID SUNG PESHAWAR</b>			<b>20,535,220</b>	<b>22,818,410</b>	<b>25,184,470</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6071 Govt.Higher Secondary School Garhi Karim PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,333,220</u></b>	<b><u>24,427,880</u></b>	<b><u>25,424,390</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>10,591,330</u></b>	<b><u>15,368,670</u></b>	<b><u>15,958,380</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>7,367,350</u></b>	<b><u>11,841,040</u></b>	<b><u>12,368,350</u></b>
A01101 Total Basic Pay Of Officer	23	23	<u>7,307,550</u>	<u>11,841,040</u>	<u>12,308,550</u>
P070 Principal (BPS-18)		1			1,134,650
D072 Director Of Physical Education (BPS-17)	1	1	684,140		684,140
P070 Principal (BPS-17)	1		634,650		
S039 Senior English Teacher (BPS-17)	2	2	862,590		863,590
S144 Subject Specialist (BPS-17)	10	10	1,752,370		5,752,370
S039 Senior English Teacher (BPS-16)	3	3	794,140		794,140
S572 Senior Certified Teacher (BPS-16)	3	3	845,540		1,345,540
S573 Senior Arabic Teacher (BPS-16)	1	1	620,600		620,600
S575 Senior Drawing Master (BPS-16)	1	1	584,120		584,120
S576 Senior Phycial Education Teacher (BPS-16)	1	1	529,400		529,400
A01102 Personal pay			59,800		59,800
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>3,223,980</u></b>	<b><u>3,527,630</u></b>	<b><u>3,590,030</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>3,223,980</u>	<u>3,527,630</u>	<u>3,590,030</u>
C020 Certificated Teacher (BPS-15)	3	3	444,070		582,020
T023 Theology Teacher (BPS-15)	1	1	242,150		458,110
S035 Senior Clerk (BPS-14)	1	1	414,990		429,030
Q001 Qari (BPS-12)	1	1	408,480		420,000
J013 Junior Clerk (BPS-11)	1	1	336,520		347,080
L001 Laboratory Assistant (BPS-07)	1	1	143,470		150,790
B006 Behishiti (BPS-04)	1	1	222,200		227,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6071</b>	<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>					
C057	Chowkidar	(BPS-04)	1	1	222,200	227,480
L002	Laboratory Attendant	(BPS-04)	1	1	222,200	227,480
N005	Naib Qasid	(BPS-04)	1	1	182,030	71,950
S162	Sweeper	(BPS-04)	1	1	227,480	232,760
C057	Chowkidar	(BPS-03)	1	1	52,730	71,950
L002	Laboratory Attendant	(BPS-03)	1	1	52,730	71,950
N005	Naib Qasid	(BPS-03)	1	1	52,730	71,950
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>5,741,890</b>	<b>9,059,210</b>	<b>9,466,010</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>5,741,890</b>	<b>9,059,210</b>	<b>9,466,010</b>	
A01202	House Rent Allowance		867,940	1,206,980	1,218,190	
A01203	Conveyance Allowance		920,180	1,323,680	1,540,180	
A01207	Washing Allowance		21,600	8,550	10,800	
A01208	Dress Allowance		21,600	8,550	10,800	
A0120D	Integrated Allowance		10,800	3,150	5,400	
A01217	Medical Allowance		786,220	733,270	753,530	
A0121T	Adhoc Relief Allowance 2013		494,760	274,810	262,640	
A0122C	Adhoc Relief Allowance - 2015		150,170	188,040	179,580	
A0122M	Adhoc Relief Allowance 2016		911,480	1,141,990	1,146,220	
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000	104,000	108,000	
A0122Y	Ad-hoc Relief Allowance 2017		940,070	1,479,200	1,527,100	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>540,070</u>	<u>1,477,600</u>	<u>1,527,100</u>	
001			540,070	1,477,600	1,527,100	
A0123P	Ad-hoc Relief Allowance 2019			1,059,120	1,112,870	
A01253	Science Teaching Allowance		3,800	2,400	2,400	
A01270	Other			<u>46,670</u>	<u>60,000</u>	
084	M.Phill Allowance			46,670	60,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>102,000</b>	<b>344,000</b>	<b>107,000</b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b>53,000</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6071</b>	<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>				
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>	<u><b>115,000</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>	<u>110,000</u>	<u>15,000</u>
001	Travelling Allowance		10,000	110,000	15,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>12,000</b></u>	<u><b>96,000</b></u>	<u><b>12,000</b></u>
A03901	Stationery		<u>6,000</u>	<u>36,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	36,000	6,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>6,000</u>	<u>4,000</u>	<u>6,000</u>
001	Others		6,000	4,000	6,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>224,400</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>224,400</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>224,400</u>	
001	Superannuation Encashment of L.P.R			224,400	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6071</b>	<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>				
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				
				<u><b>18,940</b></u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>				
				<u><b>18,940</b></u>	
A09804	Purchas of Arm and ammunitions			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u><b>15,000</b></u>	<u><b>141,870</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u><b>10,000</b></u>	<u><b>50,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	50,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u><b>5,000</b></u>	<u><b>55,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		5,000	55,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				
				<u><b>20,000</b></u>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>				
				<u><b>16,870</b></u>	
A13801	Maintenance of gardens			16,870	
<b>Govt.Higher Secondary School Garhi Karim PESHAWAR</b>			<b>16,450,220</b>	<b>25,257,090</b>	<b>25,551,390</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6072</b>	<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,250,120</u></b>	<b><u>17,100,280</u></b>	<b><u>18,069,520</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>7,282,270</u></b>	<b><u>10,665,290</u></b>	<b><u>11,526,610</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>13</b>	<b><u>4,615,670</u></b>	<b><u>5,841,660</u></b>	<b><u>6,299,930</u></b>
A01101	Total Basic Pay Of Officer	12	13	<u>4,615,670</u>	<u>5,841,660</u>	<u>6,299,930</u>
P070	Principal (BPS-18)	1	1	780,440		859,130
P030	Physical Education Teacher (BPS-16)		1			529,400
S039	Senior English Teacher (BPS-16)	7	8	2,858,120		3,505,600
S377	Senior I. T. Teacher (BPS-16)	1	1	248,200		292,280
S572	Senior Certified Teacher (BPS-16)	2	2	473,140		1,113,520
S576	Senior Phycial Education Teacher (BPS-16)	1		255,770		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>19</b>	<b><u>2,666,600</u></b>	<b><u>4,823,630</u></b>	<b><u>5,226,680</u></b>
A01151	Total Basic Pay Other Staff	20	19	<u>2,666,600</u>	<u>4,823,630</u>	<u>5,226,680</u>
A047	Arabic Teacher (BPS-15)	1	1	116,670		250,630
C020	Certificated Teacher (BPS-15)	9	9	838,060		2,558,910
D106	Drawing Master (BPS-15)	1	1	196,470		410,230
Q001	Qari (BPS-15)	1	1	326,440		362,350
T023	Theology Teacher (BPS-15)	1	1	266,960		202,750
I050	I. T. Teacher (BPS-12)	1	1	93,360		201,120
J013	Junior Clerk (BPS-11)	1	1	183,660		378,760
B006	Behishti (BPS-04)	1	1	223,580		227,480
C057	Chowkidar (BPS-04)	1	1	110,610		227,480
S162	Sweeper (BPS-04)	1	1	113,250		232,760
L002	Laboratory Attendant (BPS-03)	1		112,970		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6072</b>	<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>						
N005	Naib Qasid	(BPS-03)	1	1	84,570		174,210
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>5,967,850</b>	<b>6,434,990</b>	<b>6,542,910</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>5,967,350</b>	<b>6,424,990</b>	<b>6,532,910</b>
A01202	House Rent Allowance				1,040,990	904,380	944,060
A01203	Conveyance Allowance				972,640	574,590	1,379,750
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				487,420	653,660	627,370
A0121T	Adhoc Relief Allowance 2013				137,470	152,890	162,050
A01226	Computer Allowance					27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				94,460	128,080	129,130
A0122M	Adhoc Relief Allowance 2016				1,209,330	784,310	805,100
A0122Y	Ad-hoc Relief Allowance 2017				1,001,420	1,067,900	1,148,670
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,001,420</u>	<u>1,051,370</u>	<u>1,148,670</u>
001					1,001,420	1,051,370	1,148,670
A0123P	Ad-hoc Relief Allowance 2019					996,110	110,710
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other					<u>62,500</u>	<u>30,000</u>
084	M.Phill Allowance					62,500	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>500</b>	<b>10,000</b>	<b>10,000</b>
A01274	Medical Charges				<u>500</u>	<u>5,000</u>	<u>5,000</u>
001	Medical Charges				500	5,000	5,000
A01278	Leave Salary					<u>5,000</u>	<u>5,000</u>
001	Leave Salary					5,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>50,000</b>	<b>52,000</b>	<b>75,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>20,000</b>	<b>20,000</b>	<b>40,000</b>
A03202	Telephone and Trunk Call				<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001	Telephone and Trunk Call				20,000	20,000	40,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6072</b>	<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>5,000</u>	<u>7,000</u>	<u>10,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others			<u>2,000</u>	<u>5,000</u>
001	Others			2,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>12,000</u>	<u>508,680</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>12,000</u>	<u>508,680</u>	
A04114	Superannuation Encashment of L.P.R		<u>12,000</u>	<u>508,680</u>	
001	Superannuation Encashment of L.P.R			508,680	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6072</b>	<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>				
<b>HEAD MASTER G.H.S. KAFOOR DEHRI PES HAWAR</b>			<b>13,322,120</b>	<b>17,670,960</b>	<b>18,154,520</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6073</b>	<b>PRL. G.H.S. SARDAR GARHI PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,082,510</u></b>	<b><u>34,680,700</u></b>	<b><u>39,372,520</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>10,413,770</u></b>	<b><u>26,816,660</u></b>	<b><u>29,976,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>18</b>	<b><u>6,166,000</u></b>	<b><u>23,187,260</u></b>	<b><u>21,894,620</u></b>
A01101	Total Basic Pay Of Officer	18	18	<u>6,166,000</u>	<u>23,187,260</u>	<u>21,894,620</u>
P070	Principal (BPS-19)	1	1	1,134,470		1,186,320
S039	Senior English Teacher (BPS-17)	2	2	1,031,500		1,480,580
S039	Senior English Teacher (BPS-16)	4	4	2,227,040		2,436,240
S572	Senior Certified Teacher (BPS-16)	8	8	433,890		14,841,520
S573	Senior Arabic Teacher (BPS-16)	1	1	207,340		748,280
S574	Senior Teology Teacher (BPS-16)	1	1	492,920		518,760
S575	Senior Drawing Master (BPS-16)	1	1	638,840		682,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>4,247,770</u></b>	<b><u>3,629,400</u></b>	<b><u>8,081,920</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>4,247,770</u>	<u>3,629,400</u>	<u>8,081,920</u>
C020	Certificated Teacher (BPS-15)	8	8	2,193,260		3,401,160
P030	Physical Education Teacher (BPS-15)	1	1	304,510		3,234,400
Q001	Qari (BPS-12)	1	1	500,640		516,960
J013	Junior Clerk (BPS-11)	1	1	167,540		182,520
L002	Laboratory Attendant (BPS-04)	1	1	500,780		153,360
N005	Naib Qasid (BPS-04)	1	1	128,010		125,280
S162	Sweeper (BPS-04)	1	1	146,730		134,640
B006	Behishti (BPS-03)	1	1	146,130		166,800
C057	Chowkidar (BPS-03)	1	1	160,170		166,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,668,740</u></b>	<b><u>7,864,040</u></b>	<b><u>9,395,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,648,740</u></b>	<b><u>7,834,040</u></b>	<b><u>9,375,980</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6073</b>	<b>PRL. G.H.S. SARDAR GARHI PESHAWAR</b>				
A01202	House Rent Allowance		1,820,720	1,806,020	1,806,020
A01203	Conveyance Allowance		437,040	1,118,460	1,118,460
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>167,500</u>	<u>167,500</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		167,500	167,500	167,500
A01217	Medical Allowance		760,810	758,920	758,920
A0121T	Adhoc Relief Allowance 2013		486,970	501,260	501,260
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		335,040	332,620	332,620
A0122M	Adhoc Relief Allowance 2016		1,320,220	1,326,970	1,326,970
A0122Y	Ad-hoc Relief Allowance 2017		1,684,440	1,671,310	1,671,310
A0123G	Ad-hoc Relief Allowance-2018		<u>1,624,600</u>	<u>140,180</u>	<u>1,682,120</u>
001			1,624,600	140,180	1,682,120
A01253	Science Teaching Allowance		1,800	1,200	1,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>30,000</u>	<u>20,000</u>
001	Medical Charges		10,000	30,000	20,000
A01278	Leave Salary		<u>10,000</u>		
001	Leave Salary		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>155,000</b></u>	<u><b>175,000</b></u>	<u><b>350,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>40,000</b></u>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	20,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>	<u><b>80,000</b></u>	<u><b>200,000</b></u>
A03303	Electricity		<u>60,000</u>	<u>80,000</u>	<u>200,000</u>
001	Electricity		60,000	80,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>65,000</b></u>	<u><b>65,000</b></u>	<u><b>75,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6073</b>	<b>PRL. G.H.S. SARDAR GARHI PESHAWAR</b>				
A03805	Travelling Allowance		<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Travelling Allowance		60,000	60,000	70,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001	Stationery Charges		5,000	5,000	15,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>20,000</u>
001	Others		5,000	5,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>1,266,470</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>1,266,470</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>1,266,470</u>	
001	Superannuation Encashment of L.P.R			1,266,470	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	10,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	20,000
<b>PRL. G.H.S. SARDAR GARHI PESHAWAR</b>			<b>19,262,510</b>	<b>36,137,170</b>	<b>39,762,520</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6074</b>	<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,418,190</u></b>	<b><u>38,062,840</u></b>	<b><u>31,298,130</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>47</b>	<b><u>17,449,810</u></b>	<b><u>19,963,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>	<b>20</b>	<b><u>11,114,950</u></b>	<b><u>12,463,690</u></b>
A01101	Total Basic Pay Of Officer	21	20	<u>11,114,950</u>	<u>12,463,690</u>
P070	Principal (BPS-19)	1	1	1,317,470	1,390,670
I050	I. T. Teacher (BPS-16)	1	1	255,800	347,000
S039	Senior English Teacher (BPS-16)	7	7	3,196,480	4,483,100
S572	Senior Certified Teacher (BPS-16)	8	8	4,527,040	4,654,720
S573	Senior Arabic Teacher (BPS-16)	1		401,720	
S574	Senior Teology Teacher (BPS-16)	2	2	785,200	931,120
S575	Senior Drawing Master (BPS-16)	1	1	631,240	657,080
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>27</b>	<b><u>6,334,860</u></b>	<b><u>7,499,830</u></b>
A01151	Total Basic Pay Other Staff	22	27	<u>6,334,860</u>	<u>7,499,830</u>
C020	Certificated Teacher (BPS-15)	11	12	3,842,210	4,384,850
D106	Drawing Master (BPS-15)	1		282,550	
P030	Physical Education Teacher (BPS-15)	1	1	298,510	346,390
S573	Senior Arabic Teacher (BPS-15)		1		438,200
D106	Drawing Master (BPS-12)		1		330,430
D272	Deputy District Officer Secondary Edu: Boys. (BPS-12)	1		143,470	
I050	I. T. Teacher (BPS-12)		1		293,280
Q001	Qari (BPS-12)	1	1	362,400	385,440
J013	Junior Clerk (BPS-11)	1	1	178,120	199,240
B006	Behishti (BPS-04)	1	4	222,200	232,760

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6074</b>	<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>				
C057	Chowkidar	(BPS-04)	1		127,160
L002	Laboratory Attendant	(BPS-04)	1		275,000
M010	Mali	(BPS-04)	1	127,160	127,160
N005	Naib Qasid	(BPS-04)	1	127,160	127,160
S162	Sweeper	(BPS-04)	1	222,200	232,760
L002	Laboratory Attendant	(BPS-03)	1	264,440	
C057	Chowkidar	(BPS-01)	1	264,440	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,968,380</u></b>	<b><u>11,270,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,966,380</u></b>	<b><u>11,330,610</u></b>
A01202	House Rent Allowance			1,162,270	1,487,260
A01203	Conveyance Allowance			1,701,180	2,052,420
A01207	Washing Allowance			7,200	10,800
A01208	Dress Allowance			7,200	10,800
A0120D	Integrated Allowance			5,400	16,200
A01217	Medical Allowance			811,840	1,013,740
A0121T	Adhoc Relief Allowance 2013			339,320	302,160
A01224	Entertainment Allowance			6,000	6,000
A01229	Special compensatory allowance			32,360	32,360
A0122C	Adhoc Relief Allowance - 2015			233,140	206,820
A0122M	Adhoc Relief Allowance 2016			1,300,670	1,342,350
A0122Y	Ad-hoc Relief Allowance 2017			1,675,700	1,747,500
A01238	Charge allowance			1,200	2,400
A0123G	Ad-hoc Relief Allowance-2018			<u>1,675,700</u>	<u>1,762,090</u>
001				1,675,700	1,783,890
A0123P	Ad-hoc Relief Allowance 2019				1,259,300
A01253	Science Teaching Allowance			7,200	14,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>4,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>2,000</u>
001	Medical Charges			1,000	2,000
A01278	Leave Salary			<u>1,000</u>	<u>2,000</u>
001	Leave Salary			1,000	2,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6074</b>	<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>120,000</u></b>	<b><u>270,000</u></b>	<b><u>220,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Conveyance Charges		10,000	10,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>165,000</u></b>	<b><u>120,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03919	Payments to Other for Service Rendered			<u>150,000</u>	<u>100,000</u>
001	Payments to Others for Service Rendered			150,000	100,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		5,000	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>266,080</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>266,080</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>266,080</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6074</b>	<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>				
001	Superannuation Encashment of L.P.R			266,080	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000
<b>Govt. Shaheed M.Daud, High School Matra Peshawar</b>			<b>26,558,190</b>	<b>38,608,920</b>	<b>31,538,130</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>101,909,690</u></b>	<b><u>101,909,690</u></b>	<b><u>6,908,090</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>95,029,200</u></b>	<b><u>95,029,200</u></b>	<b><u>27,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>84,169,100</u></b>	<b><u>84,169,100</u></b>	<b><u>27,600</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>84,141,500</u>	<u>84,141,500</u>	
P070	Principal (BPS-19)	1	1,320,000		
D072	Director Of Physical Education (BPS-17)	1	508,140		
S144	Subject Specialist (BPS-17)	13	77,424,940		
S377	Senior I. T. Teacher (BPS-17)	1	567,180		
S039	Senior English Teacher (BPS-16)	4	2,090,920		
S572	Senior Certified Teacher (BPS-16)	4	1,460,640		
S575	Senior Drawing Master (BPS-16)	1	769,680		
A01102	Personal pay		27,600	27,600	27,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>10,860,100</u></b>	<b><u>10,860,100</u></b>	
A01151	Total Basic Pay Other Staff	<u>27</u>	<u>10,860,100</u>	<u>10,860,100</u>	
A047	Arabic Teacher (BPS-15)	1	360,800		
C020	Certificated Teacher (BPS-15)	11	6,617,050		
P030	Physical Education Teacher (BPS-15)	1	360,800		
T023	Theology Teacher (BPS-15)	1	589,720		
S035	Senior Clerk (BPS-14)	1	457,510		
I050	I. T. Teacher (BPS-12)	1	286,880		
Q001	Qari (BPS-12)	1	448,160		
J013	Junior Clerk (BPS-11)	1	431,640		
L001	Laboratory Assistant (BPS-08)	1	141,250		
B006	Behishiti (BPS-04)	1	217,800		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>				
C057	Chowkidar	(BPS-04)	2	379,650	
S162	Sweeper	(BPS-04)	1	158,680	
L001	Laboratory Assistant	(BPS-03)	2	264,340	
N005	Naib Qasid	(BPS-03)	2	145,820	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,880,490</u></b>	<b><u>6,880,490</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,880,490</u></b>	<b><u>6,880,490</u></b>
A01202	House Rent Allowance			1,362,110	1,362,110
A01203	Conveyance Allowance			1,339,480	1,339,480
A01207	Washing Allowance			9,940	9,940
A01208	Dress Allowance			9,940	9,940
A0120D	Integrated Allowance			3,600	3,600
A01217	Medical Allowance			907,970	907,970
A0121T	Adhoc Relief Allowance 2013			298,410	298,410
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			209,090	209,090
A0122M	Adhoc Relief Allowance 2016			1,201,130	1,201,130
A0122Y	Ad-hoc Relief Allowance 2017			143,380	143,380
A01238	Charge allowance			1,440	1,440
A0123G	Ad-hoc Relief Allowance-2018			<u>1,353,800</u>	<u>1,353,800</u>
001				1,353,800	1,353,800
A01253	Science Teaching Allowance			1,200	1,200
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others				30,000
083	PhD Allowance			30,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>401,000</u></b>	<b><u>615,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>103,000</u></b>
A03201	Postage and Telegraph				3,000
A03202	Telephone and Trunk Call			<u>50,000</u>	<u>100,000</u>
001	Telephone and Trunk Call			50,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>95,000</u></b>	<b><u>95,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>				
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Electricity		80,000	80,000	80,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		15,000	15,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>115,000</u></b>	<b><u>220,000</u></b>	<b><u>115,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	200,000	100,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>141,000</u></b>	<b><u>197,000</u></b>	<b><u>111,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>55,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	55,000	25,000
A03902	Printing and Publication		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
001	Printing and publication		50,000	100,000	50,000
A03905	Newspapers Periodicals and Books		6,000	12,000	6,000
A03970	Others		<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		60,000	30,000	30,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Superannuation Encashment of L.P.R			10,000	10,000
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6076</b>	<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>45,000</u></b>	<b><u>171,870</u></b>	<b><u>45,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>60,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>60,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	60,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>65,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		15,000	65,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13303	Other Buildings		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Other Buildings.		10,000	10,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>HEAD MASTER G.H.S. SUFAID SUNG PESHAWAR</b>			<b>102,365,690</b>	<b>102,825,500</b>	<b>7,334,090</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6077</b>	<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,178,000</u></b>	<b><u>16,092,490</u></b>	<b><u>17,107,500</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>10,466,160</u></b>	<b><u>9,026,370</u></b>	<b><u>9,242,950</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,652,700</u></b>	<b><u>6,148,000</u></b>	<b><u>6,275,400</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>6,616,720</u>	<u>6,148,000</u>	<u>6,275,400</u>
P070	Principal (BPS-18)	1	1	1,149,000		1,149,000
S039	Senior English Teacher (BPS-17)		1			484,040
S039	Senior English Teacher (BPS-16)	4	3	1,348,480		972,600
S572	Senior Certified Teacher (BPS-16)	5	5	2,485,440		1,949,320
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080		707,240
S574	Senior Teology Teacher (BPS-16)	1	1	433,640		451,880
S575	Senior Drawing Master (BPS-16)	1	1	543,080		561,320
A01102	Personal pay			35,980		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,813,460</u></b>	<b><u>2,878,370</u></b>	<b><u>2,967,550</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>3,813,460</u>	<u>2,878,370</u>	<u>2,967,550</u>
C020	Certificated Teacher (BPS-15)	6	6	2,084,100		1,352,160
P030	Physical Education Teacher (BPS-15)	1	1	326,440		342,400
Q001	Qari (BPS-15)	1	1	326,440		342,400
J013	Junior Clerk (BPS-11)	1	1	365,560		376,120
B006	Behishti (BPS-04)	1	1	220,760		49,550
N005	Naib Qasid (BPS-04)	1	1	204,920		210,320
C057	Chowkidar (BPS-03)	1	1	149,640		154,320
L002	Laboratory Attendant (BPS-03)	1	1	135,600		140,280
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,711,840</u></b>	<b><u>7,066,120</u></b>	<b><u>7,864,550</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6077</b>	<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,710,840</u></b>	<b><u>7,065,120</u></b>	<b><u>7,863,550</u></b>
A01202	House Rent Allowance		629,040	760,970	629,040
A01203	Conveyance Allowance		951,310	1,174,130	951,310
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		478,930	534,900	479,830
A0121T	Adhoc Relief Allowance 2013		1,729,340	163,690	1,729,340
A0122C	Adhoc Relief Allowance - 2015		126,480	111,120	126,480
A0122M	Adhoc Relief Allowance 2016		681,120	730,770	681,120
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		1,049,810	1,082,790	1,049,810
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,049,810</u>	<u>1,237,200</u>	<u>1,049,810</u>
001			1,049,810	1,237,200	1,049,810
A0123P	Ad-hoc Relief Allowance 2019			1,152,550	1,049,810
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>59,000</u></b>	<b><u>75,000</u></b>	<b><u>86,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>12,000</u></b>
A03202	Telephone and Trunk Call		<u>7,000</u>	<u>7,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		7,000	7,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>32,000</u></b>	<b><u>47,000</u></b>	<b><u>39,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>45,000</u>	<u>35,000</u>
001	Electricity		30,000	45,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6077</b>	<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>				
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		2,000	2,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>6,000</u>	<u>6,000</u>	<u>15,000</u>
001	Travelling Allowance		6,000	6,000	15,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>7,000</u>	<u>10,000</u>
001	Stationery Charges		6,000	7,000	10,000
A03970	Others		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Others		3,000		
002	Other Contingencies			3,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>500</u></b>	<b><u>219,620</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>500</u></b>	<b><u>219,620</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>500</u>	<u>219,620</u>	
001	Superannuation Encashment of L.P.R			219,620	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6077</b>	<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>				
<b>HEAD MASTER G.H.S. TAKHT ABAD AWAL PESHAWAR</b>			<b>17,252,500</b>	<b>16,402,110</b>	<b>17,213,500</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6078</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,416,200</u></b>	<b><u>10,416,200</u></b>	<b><u>5,593,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,823,000</u></b>	<b><u>4,823,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,516,000</u></b>	<b><u>2,516,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>2,516,000</u>	<u>2,516,000</u>	
P070	Principal	(BPS-18)	1	500,000	
S039	Senior English Teacher	(BPS-16)	4	1,115,000	
S572	Senior Certified Teacher	(BPS-16)	3	901,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,307,000</u></b>	<b><u>2,307,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>2,307,000</u>	<u>2,307,000</u>	
A047	Arabic Teacher	(BPS-15)	1	304,000	
C020	Certificated Teacher	(BPS-15)	2	635,000	
D106	Drawing Master	(BPS-15)	1	209,000	
P030	Physical Education Teacher	(BPS-15)	1	133,000	
T023	Theology Teacher	(BPS-15)	1	153,000	
Q001	Qari	(BPS-12)	1	185,000	
J013	Junior Clerk	(BPS-11)	1	155,000	
B006	Behishti	(BPS-01)	1	110,000	
C057	Chowkidar	(BPS-01)	1	106,000	
L002	Laboratory Attendant	(BPS-01)	1	115,000	
N005	Naib Qasid	(BPS-01)	1	129,000	
S162	Sweeper	(BPS-01)	1	73,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,593,200</u></b>	<b><u>5,593,200</u></b>	<b><u>5,593,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,593,200</u></b>	<b><u>5,593,200</u></b>	<b><u>5,593,200</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6078</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>				
A01202	House Rent Allowance		714,000	714,000	714,000
A01203	Conveyance Allowance		838,000	838,000	838,000
A01207	Washing Allowance		4,800	4,800	4,800
A01208	Dress Allowance		4,800	4,800	4,800
A0120D	Integrated Allowance		2,400	2,400	2,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
0	HOUSING SUBSIDY ALLOWANCE		80,000	80,000	80,000
A01217	Medical Allowance		433,200	433,200	433,200
A0121T	Adhoc Relief Allowance 2013		722,400	722,400	722,400
A0122C	Adhoc Relief Allowance - 2015		481,200	481,200	481,200
A0122M	Adhoc Relief Allowance 2016		481,200	481,200	481,200
A0122Y	Ad-hoc Relief Allowance 2017		1,825,200	1,825,200	1,825,200
A01238	Charge allowance		2,400	2,400	2,400
A01253	Science Teaching Allowance		3,600	3,600	3,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>81,000</b></u>	<u><b>81,000</b></u>	<u><b>81,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>11,000</b></u>
A03805	Travelling Allowance		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Travelling Allowance		6,000	6,000	6,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6078</b>	<b>HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>				
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>916,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>916,440</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>916,440</u>	
001	Superannuation Encashment of L.P.R			916,440	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEAD MASTER G.H.S. PISHTAKHARA PAYA N PESHAWAR</b>			<b>10,512,200</b>	<b>11,428,640</b>	<b>5,689,200</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6079 PRL.G.H.S. DEH BAHADER PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,135,950</u></b>	<b><u>21,074,860</u></b>	<b><u>25,436,950</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>19,058,030</u></b>	<b><u>12,082,810</u></b>	<b><u>14,772,520</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>16</b>	<b><u>13,169,070</u></b>	<b><u>9,622,170</u></b>	<b><u>11,396,350</u></b>
A01101 Total Basic Pay Of Officer	19	16	<u>13,169,070</u>	<u>9,622,170</u>	<u>11,396,350</u>
P070 Principal (BPS-19)	1	1	1,280,870		1,280,870
S039 Senior English Teacher (BPS-17)	7	7	5,673,320		5,588,440
A047 Arabic Teacher (BPS-16)	1		492,920		
C020 Certificated Teacher (BPS-16)	8	7	4,837,120		4,034,120
D006 Daftari (BPS-16)	1		391,920		
S574 Senior Teology Teacher (BPS-16)	1	1	492,920		492,920
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>13</b>	<b><u>5,888,960</u></b>	<b><u>2,460,640</u></b>	<b><u>3,376,170</u></b>
A01151 Total Basic Pay Other Staff	10	13	<u>5,888,960</u>	<u>2,460,640</u>	<u>3,376,170</u>
A047 Arabic Teacher (BPS-15)		1			202,750
C020 Certificated Teacher (BPS-15)	3	4	772,580		1,140,840
D106 Drawing Master (BPS-15)		1			378,310
P030 Physical Education Teacher (BPS-15)	1	1	346,390		305,160
Q001 Qari (BPS-12)		1			224,160
Q005 Qaria (BPS-12)	1		224,160		
J013 Junior Clerk (BPS-11)	1	1	3,682,200		368,200
C057 Chowkidar (BPS-04)	1	1	215,970		216,570
L002 Laboratory Attendant (BPS-04)	1		215,970		
N005 Naib Qasid (BPS-04)	1	1	285,560		277,200
L002 Laboratory Attendant (BPS-03)		1			121,530
S162 Sweeper (BPS-03)	1	1	146,130		141,450



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6079</b>	<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,077,920</u></b>	<b><u>8,992,050</u></b>	<b><u>10,664,430</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,076,920</u></b>	<b><u>8,992,050</u></b>	<b><u>10,664,430</u></b>
A01202	House Rent Allowance		646,190	484,000	676,150
A01203	Conveyance Allowance		1,026,110	929,910	980,610
A01207	Washing Allowance		3,600	1,800	3,600
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,869,610</u>	<u>2,037,110</u>	<u>2,037,110</u>
0	HOUSING SUBSIDY ALLOWANCE		1,869,610	2,037,110	2,037,110
A0120X	Adhoc Allowance - 2010		212,070		
A01217	Medical Allowance			545,100	617,990
A0121T	Adhoc Relief Allowance 2013		308,030	261,700	295,790
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			177,250	201,740
A0122M	Adhoc Relief Allowance 2016		1,103,450	977,330	1,058,280
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,397,830	1,222,850	1,435,190
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,397,830</u>	<u>1,222,850</u>	<u>1,435,190</u>
001			1,397,830	1,222,850	1,435,190
A0123P	Ad-hoc Relief Allowance 2019			1,019,350	1,808,180
A01253	Science Teaching Allowance		24,000	2,400	2,400
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
083	PhD Allowance			60,000	60,000
084	M.Phill Allowance		60,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>150,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6079</b>	<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>				
001 Telephone and Trunk Call			30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>5,000</u></b>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>5,000</u>
001 Electricity			30,000	30,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03808 Conveyance Charges			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Conveyance Charges			20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>45,000</u></b>
A03901 Stationery			<u>17,000</u>	<u>17,000</u>	<u>25,000</u>
001 Stationery Charges			17,000	17,000	25,000
A03970 Others			<u>8,000</u>	<u>8,000</u>	<u>20,000</u>
001 Others			8,000	8,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>683,920</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>683,920</u></b>	
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>	<u>683,920</u>	
001 Superannuation Encashment of L.P.R				683,920	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001 Machinery and Equipment			12,000	12,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6079</b>	<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	20,000
<b>PRL.G.H.S. DEH BAHADER PESHAWAR</b>			<b>27,315,950</b>	<b>21,937,780</b>	<b>25,621,950</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6080</b>	<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,666,500</u></b>	<b><u>17,890,880</u></b>	<b><u>14,517,520</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>11,516,900</u></b>	<b><u>9,519,270</u></b>	<b><u>9,417,160</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>6,864,100</u></b>	<b><u>7,328,610</u></b>	<b><u>7,508,300</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>6,864,100</u>	<u>7,328,610</u>	<u>7,508,300</u>
P070	Principal (BPS-18)	1	1	928,780		712,760
S039	Senior English Teacher (BPS-17)		1			480,920
A047	Arabic Teacher (BPS-16)	1	1	397,160		415,400
C020	Certificated Teacher (BPS-16)	1	1	652,520		670,760
P030	Physical Education Teacher (BPS-16)	1	1	597,800		616,040
S039	Senior English Teacher (BPS-16)	8	7	2,548,000		2,950,280
S572	Senior Certified Teacher (BPS-16)	2	2	1,123,360		1,140,880
S574	Senior Teology Teacher (BPS-16)	1	1	378,920		397,160
S575	Senior Drawing Master (BPS-16)	1	1	237,560		124,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,652,800</u></b>	<b><u>2,190,660</u></b>	<b><u>1,908,860</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>4,652,800</u>	<u>2,190,660</u>	<u>1,908,860</u>
C020	Certificated Teacher (BPS-15)	3	3	705,340		389,910
Q001	Qari (BPS-15)	1	1	326,440		342,330
J013	Junior Clerk (BPS-11)	1	1	321,560		333,880
C057	Chowkidar (BPS-04)	1	1	262,640		268,400
L002	Laboratory Attendant (BPS-04)	1	1	622,880		268,400
N005	Naib Qasid (BPS-03)	1	1	140,280		146,940
S162	Sweeper (BPS-03)	1	1	154,560		159,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,149,600</u></b>	<b><u>8,371,610</u></b>	<b><u>5,100,360</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6080</b>	<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,137,600</u></b>	<b><u>7,371,610</u></b>	<b><u>5,097,360</u></b>
A01202	House Rent Allowance		201,800	763,230	201,800
A01203	Conveyance Allowance		942,770	1,217,040	942,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		381,290	475,800	381,290
A0121T	Adhoc Relief Allowance 2013		13,200	170,170	13,200
A01229	Special compensatory allowance		32,360		
A0122C	Adhoc Relief Allowance - 2015		105,140	116,660	116,660
A0122M	Adhoc Relief Allowance 2016		565,480	565,480	565,480
A0122Y	Ad-hoc Relief Allowance 2017		919,780	1,342,410	941,720
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>939,780</u>	<u>1,342,410</u>	<u>941,720</u>
001			939,780	1,342,410	941,720
A0123P	Ad-hoc Relief Allowance 2019			1,342,410	941,720
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
083	PhD Allowance			15,000	30,000
084	M.Phill Allowance		15,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>12,000</u></b>	<b><u>1,000,000</u></b>	<b><u>3,000</u></b>
A01274	Medical Charges		<u>2,000</u>	<u>1,000,000</u>	<u>2,000</u>
001	Medical Charges		2,000	1,000,000	2,000
A01278	Leave Salary		<u>10,000</u>		<u>1,000</u>
001	Leave Salary		10,000		1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>53,000</u></b>	<b><u>80,500</u></b>	<b><u>91,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>500</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call			<u>500</u>	<u>1,000</u>
001	Telephone and Trunk Call			500	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>22,000</u></b>	<b><u>43,000</u></b>	<b><u>32,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6080</b>	<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>				
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>27,000</u>
001	Electricity		20,000	40,000	27,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>3,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		2,000	3,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>	<b><u>43,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>25,000</u>	<u>43,000</u>
001	Travelling Allowance		20,000	25,000	43,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>11,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
001	Stationery Charges		7,000	7,000	10,000
A03970	Others		<u>4,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		4,000		
002	Other Contingencies			5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>18,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	
A13201	Furniture and Fixture		5,000	8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6080</b>	<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>				
<b>HEAD MASTER G.H.S. BELA BRAHMAD KHA IL PESHAWAR</b>			<b>15,744,500</b>	<b>17,989,380</b>	<b>14,618,520</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6081</b>	<b>PRL. G.H.S. GULBELA PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>37,560,170</u></b>	<b><u>29,908,710</u></b>	<b><u>13,734,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>23,826,050</u></b>	<b><u>16,174,590</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16,057,110</u></b>	<b><u>117,480</u></b>	
A01101	Total Basic Pay Of Officer		<u>16,057,110</u>	<u>117,480</u>	
P070	Principal	(BPS-19)	1	1,317,470	
D072	Director Of Physical Education	(BPS-17)	1	684,140	
S039	Senior English Teacher	(BPS-17)	1	794,540	
S144	Subject Specialist	(BPS-17)	10	5,765,000	
I050	I. T. Teacher	(BPS-16)	1	255,800	
S039	Senior English Teacher	(BPS-16)	4	1,679,960	
S572	Senior Certified Teacher	(BPS-16)	7	4,026,720	
S573	Senior Arabic Teacher	(BPS-16)	1	584,120	
S574	Senior Teology Teacher	(BPS-16)	1	438,200	
S575	Senior Drawing Master	(BPS-16)	1	511,160	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,768,940</u></b>	<b><u>16,057,110</u></b>	
A01151	Total Basic Pay Other Staff		<u>7,768,940</u>	<u>16,057,110</u>	
C020	Certificated Teacher	(BPS-15)	16	4,575,220	
P030	Physical Education Teacher	(BPS-15)	1	330,430	
S035	Senior Clerk	(BPS-14)	1	414,990	
I050	I. T. Teacher	(BPS-12)	1	178,080	
Q001	Qari	(BPS-12)	1	466,080	
J013	Junior Clerk	(BPS-11)	1	357,640	
L001	Laboratory Assistant	(BPS-07)	1	256,080	
C057	Chowkidar	(BPS-04)	1	259,160	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6081</b>	<b>PRL. G.H.S. GULBELA PESHAWAR</b>				
C057	Chowkidar	(BPS-03)	1	118,050	
L002	Laboratory Attendant	(BPS-03)	2	273,540	
M010	Mali	(BPS-03)	1	115,320	
N005	Naib Qasid	(BPS-03)	2	278,220	
S162	Sweeper	(BPS-03)	1	146,130	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>13,734,120</u></b>	<b><u>13,734,120</u></b>	<b><u>13,734,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>13,734,120</u></b>	<b><u>13,734,120</u></b>	<b><u>13,734,120</u></b>
A01202	House Rent Allowance		1,874,340	1,874,340	1,874,340
A01203	Conveyance Allowance		2,639,620	2,639,620	2,639,620
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		1,874,340	1,874,340	1,874,340
A0121T	Adhoc Relief Allowance 2013		439,240	439,240	439,240
A01224	Entertainment Allowance		6,000	6,000	6,000
A01229	Special compensatory allowance		54,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015		292,800	292,800	292,800
A0122M	Adhoc Relief Allowance 2016		1,727,760	1,727,760	1,727,760
A0122Y	Ad-hoc Relief Allowance 2017		2,345,470	2,345,470	2,345,470
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,345,470</u>	<u>2,345,470</u>	<u>2,345,470</u>
001			2,345,470	2,345,470	2,345,470
A01253	Science Teaching Allowance		3,800	3,800	3,800
A01270	Other		<u>117,480</u>	<u>117,480</u>	<u>117,480</u>
001	Others			117,480	117,480
084	M.Phill Allowance		117,480		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>54,000</u></b>	<b><u>298,500</u></b>	<b><u>59,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>63,000</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	60,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>PW6081 PRL. G.H.S. GULBELA PESHAWAR</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03303 Electricity			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
001 Electricity			27,000	27,000	27,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>9,000</u></b>	<b><u>114,000</u></b>	<b><u>9,000</u></b>
A03805 Travelling Allowance			<u>9,000</u>	<u>109,000</u>	<u>9,000</u>
001 Travelling Allowance			9,000	109,000	9,000
A03808 Conveyance Charges				<u>5,000</u>	
001 Conveyance Charges				5,000	
<b>A039 TOTAL GENERAL</b>			<b><u>8,000</u></b>	<b><u>94,500</u></b>	<b><u>13,000</u></b>
A03901 Stationery			<u>8,000</u>	<u>38,000</u>	<u>8,000</u>
001 Stationery Charges			8,000	38,000	8,000
A03902 Printing and Publication				<u>50,000</u>	
001 Printing and publication				50,000	
A03905 Newspapers Periodicals and Books				6,000	
A03970 Others				<u>500</u>	<u>5,000</u>
001 Others				500	5,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>639,190</u></b>	
<b>A041 TOTAL PENSION</b>				<b><u>639,190</u></b>	
A04114 Superannuation Encashment of L.P.R				<u>639,190</u>	
001 Superannuation Encashment of L.P.R				639,190	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>100,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>100,000</u></b>	
A05270 To Others				<u>100,000</u>	
160 To Others (Sports Festivals)				100,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>18,940</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6081</b>	<b>PRL. G.H.S. GULBELA PESHAWAR</b>				
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>18,000</u></b>	<b><u>144,870</u></b>	<b><u>18,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	50,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>58,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		8,000	58,000	8,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRL. G.H.S. GULBELA PESHAWAR</b>			<b>37,632,170</b>	<b>31,110,210</b>	<b>13,811,120</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6082</b>	<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,396,210</u></b>	<b><u>11,385,620</u></b>	<b><u>22,110,560</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>36</b>	<b><u>6,584,560</u></b>	<b><u>6,828,260</u></b>	<b><u>17,541,350</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>24</b>	<b><u>3,840,440</u></b>	<b><u>4,084,140</u></b>	<b><u>14,516,350</u></b>
A01101	Total Basic Pay Of Officer	8	24	<u>3,757,640</u>	<u>4,001,340</u>	<u>14,433,550</u>
P070	Principal (BPS-19)		1			1,354,070
H031	Headmistress (BPS-17)	1	1	916,440		932,540
S039	Senior English Teacher (BPS-17)	2	3	916,500		2,024,820
S039	Senior English Teacher (BPS-16)	3	8	681,800		3,113,120
S572	Senior Certified Teacher (BPS-16)	1	9	651,000		5,877,240
S575	Senior Drawing Master (BPS-16)	1	1	591,900		638,840
S576	Senior Phycial Education Teacher (BPS-16)		1			492,920
A01102	Personal pay			82,800	82,800	82,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,744,120</u></b>	<b><u>2,744,120</u></b>	<b><u>3,025,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,744,120</u>	<u>2,744,120</u>	<u>3,019,720</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440		218,710
C020	Certificated Teacher (BPS-15)	4	4	1,078,100		1,248,570
P030	Physical Education Teacher (BPS-15)	1	1	337,200		378,310
T023	Theology Teacher (BPS-15)	1	1	193,440		193,440
Q001	Qari (BPS-12)	1	1	159,840		159,840
J013	Junior Clerk (BPS-11)	1	1	170,200		178,120
C057	Chowkidar (BPS-04)	1	1	273,000		280,280
N005	Naib Qasid (BPS-04)	1	1	199,100		211,640
L002	Laboratory Attendant (BPS-03)	1	1	139,800		150,810
A01152	Personal pay					5,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6082</b>	<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,811,650</u></b>	<b><u>4,557,360</u></b>	<b><u>4,569,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,781,650</u></b>	<b><u>4,557,360</u></b>	<b><u>4,569,210</u></b>
A01202	House Rent Allowance		1,028,600	579,980	589,920
A01203	Conveyance Allowance		1,782,000	851,900	852,710
A01207	Washing Allowance		9,000	1,800	1,800
A01208	Dress Allowance		9,000	1,800	1,800
A0120D	Integrated Allowance		10,800	5,400	5,400
A01217	Medical Allowance		894,900	414,500	415,600
A0121T	Adhoc Relief Allowance 2013		288,400	107,880	107,880
A0122C	Adhoc Relief Allowance - 2015		200,800	72,560	72,560
A0122M	Adhoc Relief Allowance 2016		1,215,800	539,540	539,540
A0122Y	Ad-hoc Relief Allowance 2017		1,625,900	683,330	683,330
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>710,450</u>	<u>693,370</u>	<u>693,370</u>
001			710,450	693,370	693,370
A0123P	Ad-hoc Relief Allowance 2019			601,700	601,700
A01253	Science Teaching Allowance		4,800	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>30,000</u></b>		
A01274	Medical Charges		<u>30,000</u>		
001	Medical Charges		30,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>100,000</u></b>	<b><u>109,000</u></b>	<b><u>130,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>34,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Electricity		30,000	30,000	50,000
A03304	Hot and Cold Weather Charges			<u>4,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			4,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6082</b>	<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>				
001	Travelling Allowance		10,000	15,000	15,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>1,842,880</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>1,842,880</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>1,842,880</u>	
001	Superannuation Encashment of L.P.R			1,842,880	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	20,000	20,000
<b>HEAD MASTER G.H.S. MASHOKHEL PESHAW AR</b>			<b>14,546,210</b>	<b>13,372,500</b>	<b>22,275,560</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6083</b>	<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,467,340</u></b>	<b><u>16,042,080</u></b>	<b><u>16,188,920</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>9,505,630</u></b>	<b><u>9,618,670</u></b>	<b><u>9,767,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,748,070</u></b>	<b><u>5,849,910</u></b>	<b><u>6,032,430</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,748,070</u>	<u>5,849,910</u>	<u>6,032,430</u>
P070	Principal (BPS-19)		1			1,207,670
P070	Principal (BPS-18)	1		1,171,070		
A047	Arabic Teacher (BPS-16)	2	2	839,920		876,400
S039	Senior English Teacher (BPS-16)	7	7	2,889,560		2,962,520
S572	Senior Certified Teacher (BPS-16)	2	2	847,520		985,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>3,757,560</u></b>	<b><u>3,768,760</u></b>	<b><u>3,735,080</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>3,757,560</u>	<u>3,766,120</u>	<u>3,729,800</u>
C020	Certificated Teacher (BPS-15)	6	6	1,437,280		1,389,400
P030	Physical Education Teacher (BPS-15)	1	1	282,550		298,510
S575	Senior Drawing Master (BPS-15)	1	1	202,750		218,710
T023	Theology Teacher (BPS-15)	2	2	533,180		517,220
Q005	Qaria (BPS-12)	1	1	178,080		159,840
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
C057	Chowkidar (BPS-04)	1	1	218,920		222,200
L002	Laboratory Attendant (BPS-04)	1	1	227,480		232,760
N005	Naib Qasid (BPS-04)	1	1	218,920		222,200
S162	Sweeper (BPS-04)	1	1	280,280		280,280
A01152	Personal pay				2,640	5,280
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,961,710</u></b>	<b><u>6,423,410</u></b>	<b><u>6,421,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,929,710</u></b>	<b><u>6,423,410</u></b>	<b><u>6,421,410</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6083</b>	<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>				
A01202	House Rent Allowance		1,331,460	773,420	773,420
A01203	Conveyance Allowance		1,971,160	1,216,940	1,216,940
A01207	Washing Allowance		7,200	3,600	3,600
A01208	Dress Allowance		7,200	3,600	3,600
A0120D	Integrated Allowance		10,800	5,400	5,400
A01217	Medical Allowance		902,800	588,880	588,880
A0121T	Adhoc Relief Allowance 2013		284,660	160,340	160,340
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		190,280	106,880	104,880
A0122M	Adhoc Relief Allowance 2016		1,183,050	718,730	718,730
A0122Y	Ad-hoc Relief Allowance 2017		1,325,350	921,650	921,650
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,581,350</u>	<u>923,240</u>	<u>923,240</u>
001			1,581,350	923,240	923,240
A0123P	Ad-hoc Relief Allowance 2019			863,930	863,930
A01253	Science Teaching Allowance		7,200	9,600	9,600
A01270	Other		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
083	PhD Allowance		120,000	120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>32,000</u></b>		
A01274	Medical Charges		<u>21,000</u>		
001	Medical Charges		21,000		
A01278	Leave Salary		<u>11,000</u>		
001	Leave Salary		11,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>114,000</u></b>	<b><u>144,000</u></b>	<b><u>129,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>4,000</u></b>	<b><u>54,000</u></b>	<b><u>54,000</u></b>
A03303	Electricity			<u>50,000</u>	<u>50,000</u>
001	Electricity			50,000	50,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6083</b>	<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>				
003	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>70,000</u></b>	<b><u>50,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>30,000</u>	<u>15,000</u>
001	Travelling Allowance		50,000	30,000	15,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	20,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>11,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>11,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>11,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6083</b>	<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>				
<b>PRL. G.H.S. KAGA WALA PESHAWAR</b>			<b>18,612,340</b>	<b>16,206,080</b>	<b>16,337,920</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6084</b>	<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,604,160</u></b>	<b><u>28,508,410</u></b>	<b><u>12,529,510</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>13</b>	<b><u>10,879,010</u></b>	<b><u>19,891,130</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>		<b><u>10,879,010</u></b>	<b><u>9,917,090</u></b>
A01101	Total Basic Pay Of Officer	18		<u>10,879,010</u>	<u>9,917,090</u>
P070	Principal (BPS-19)	1		1,280,870	
S039	Senior English Teacher (BPS-17)	1		656,540	
S039	Senior English Teacher (BPS-16)	4		2,227,040	
S572	Senior Certified Teacher (BPS-16)	9		5,786,040	
S575	Senior Drawing Master (BPS-16)	1		226,920	
S576	Senior Phycial Education Teacher (BPS-16)	2		701,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b><u>9,974,040</u></b>	<b><u>3,462,940</u></b>
A01151	Total Basic Pay Other Staff		13	<u>9,974,040</u>	<u>3,451,500</u>
A047	Arabic Teacher (BPS-15)		1		410,230
T023	Theology Teacher (BPS-15)		2		820,460
C020	Certificated Teacher (BPS-12)		1		201,120
Q001	Qari (BPS-12)		1		201,120
J013	Junior Clerk (BPS-11)		1		178,120
B006	Behishti (BPS-04)		1		264,440
C057	Chowkidar (BPS-04)		1		253,880
L002	Laboratory Attendant (BPS-04)		1		277,200
M010	Mali (BPS-04)		1		264,440
N005	Naib Qasid (BPS-04)		1		277,200
S162	Sweeper (BPS-04)		1		185,240
C057	Chowkidar (BPS-03)		1		118,050

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6084</b>	<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>				
A01152	Personal pay				11,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,725,150</u></b>	<b><u>8,617,280</u></b>	<b><u>9,066,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,725,150</u></b>	<b><u>8,615,280</u></b>	<b><u>9,064,570</u></b>
A01202	House Rent Allowance		1,230,280	1,166,540	1,165,620
A01203	Conveyance Allowance		1,124,880	1,112,740	1,294,150
A01207	Washing Allowance		9,000	9,000	9,000
A01208	Dress Allowance		9,000	9,000	9,000
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>111,660</u>	<u>307,070</u>	<u>334,980</u>
0	HOUSING SUBSIDY ALLOWANCE		111,660	307,070	334,980
A01217	Medical Allowance		662,390	643,390	632,100
A0121T	Adhoc Relief Allowance 2013		366,110	268,950	270,340
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance			27,000	27,000
A01229	Special compensatory allowance		39,190	39,190	39,190
A0122C	Adhoc Relief Allowance - 2015		227,980	184,730	199,060
A0122M	Adhoc Relief Allowance 2016		1,151,200	1,004,070	1,021,830
A0122Y	Ad-hoc Relief Allowance 2017		1,367,880	1,327,260	1,380,450
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,409,380</u>	<u>1,327,260</u>	<u>1,380,450</u>
001			1,409,380	1,327,260	1,380,450
A0123P	Ad-hoc Relief Allowance 2019			1,141,680	1,254,000
A01253	Science Teaching Allowance		3,600	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6084</b>	<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>213,000</u></b>	<b><u>176,000</u></b>	<b><u>330,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call		<u>36,000</u>	<u>36,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		36,000	36,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>80,000</u>	<u>200,000</u>
001	Electricity		70,000	80,000	200,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>		
003	Hot & Cold Weather Charges		10,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>57,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>32,000</u>		
001	Travelling Allowance		32,000		
A03808	Conveyance Charges		<u>25,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		25,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Stationery Charges		20,000	20,000	25,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Others		20,000	20,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>609,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>609,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>609,960</u>	
001	Superannuation Encashment of L.P.R			609,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6084</b>	<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	20,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	20,000	15,000
<b>PRL.G.H.S. SUFID DEHRI ACADEMY TOWN PESHAWAR</b>			<b>18,857,160</b>	<b>29,334,370</b>	<b>12,899,510</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>41,195,020</u></b>	<b><u>32,831,490</u></b>	<b><u>45,426,910</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>55</b>	<b>56</b>	<b><u>28,738,250</u></b>	<b><u>21,242,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>13,899,160</u></b>	<b><u>14,356,800</u></b>
A01101	Total Basic Pay Of Officer	28	28	<u>13,761,160</u>	<u>14,356,800</u>
P070	Principal (BPS-19)	1	1	1,094,820	1,354,070
D072	Director Of Physical Education (BPS-18)		1		893,570
D072	Director Of Physical Education (BPS-17)	1		256,290	
L033	Librarian (BPS-17)	1	1	656,540	408,140
S144	Subject Specialist (BPS-17)	13	13	6,841,180	7,812,300
S377	Senior I. T. Teacher (BPS-17)	1	1	256,290	463,340
S039	Senior English Teacher (BPS-16)	4	4	1,333,280	1,228,940
S572	Senior Certified Teacher (BPS-16)	4	4	1,771,040	626,480
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	492,920
S574	Senior Teology Teacher (BPS-16)	1	1	419,960	456,440
S575	Senior Drawing Master (BPS-16)	1	1	602,360	620,600
A01102	Personal pay			138,000	161,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>28</b>	<b><u>14,839,090</u></b>	<b><u>6,595,440</u></b>
A01151	Total Basic Pay Other Staff	27	28	<u>14,839,090</u>	<u>6,595,440</u>
C020	Certificated Teacher (BPS-15)	8	8	8,497,640	2,383,130
P030	Physical Education Teacher (BPS-15)	1	1	298,510	314,470
L034	Library Assistant (BPS-14)		1		344,790
S035	Senior Clerk (BPS-14)	1	1	443,070	429,030
C457	Certified Teacher IT (BPS-12)		1		201,120
Q001	Qari (BPS-12)	1		437,710	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>				
Q005 Qaria (BPS-12)		1			91,440
J013 Junior Clerk (BPS-11)	2	2	556,880		578,000
L034 Library Assistant (BPS-09)		1			268,990
L034 Library Assistant (BPS-08)		2			443,300
L002 Laboratory Attendant (BPS-04)	4	4	871,960		894,080
L034 Library Assistant (BPS-04)	4		923,920		
N005 Naib Qasid (BPS-04)	1	1	206,630		211,640
C057 Chowkidar (BPS-03)	2	2	2,173,540		282,900
L002 Laboratory Attendant (BPS-03)	1	1	127,610		132,090
N005 Naib Qasid (BPS-03)	1	1	150,810		155,490
S162 Sweeper (BPS-03)	1	1	150,810		155,490
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,456,770</u></b>	<b><u>12,537,810</u></b>	<b><u>24,184,150</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,446,770</u></b>	<b><u>12,287,810</u></b>	<b><u>23,874,150</u></b>
A01202 House Rent Allowance			1,243,470	1,777,130	13,742,030
A01203 Conveyance Allowance			2,238,180	1,878,730	2,147,870
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			10,800	9,450	10,800
A01217 Medical Allowance			1,114,270	1,065,430	1,068,920
A0121T Adhoc Relief Allowance 2013			483,360	344,740	335,350
A01224 Entertainment Allowance			6,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			329,330	235,390	229,310
A0122M Adhoc Relief Allowance 2016			1,693,160	1,463,490	1,478,030
A0122Y Ad-hoc Relief Allowance 2017			3,560,900	1,967,050	2,254,240
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,570,500</u>	<u>1,970,030</u>	<u>2,283,040</u>
001			1,570,500	1,970,030	2,283,040
A0123P Ad-hoc Relief Allowance 2019				1,395,970	154,160
A01253 Science Teaching Allowance			4,800	2,400	2,400
A01270 Other			<u>180,000</u>	<u>160,000</u>	<u>150,000</u>
084 M.Phill Allowance			180,000	160,000	150,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Medical Charges		10,000	50,000	10,000
A01278	Leave Salary			<u>200,000</u>	<u>300,000</u>
001	Leave Salary			200,000	300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>322,720</u></b>	<b><u>97,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>38,720</u></b>	<b><u>62,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>33,720</u>	<u>60,000</u>
001	Electricity		15,000	33,720	60,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges			5,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>135,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>120,000</u>	<u>10,000</u>
001	Travelling Allowance		20,000	120,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>96,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	40,000	15,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6085</b>	<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitions			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>141,870</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>45,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>45,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	45,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>60,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		10,000	60,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL G.H.S.S. DAG PESHAWAR</b>			<b>41,265,020</b>	<b>33,415,020</b>	<b>45,548,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6086</b>	<b>HEAD MASTER G.H.S. MOLOGO PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,208,560</u></b>	<b><u>30,972,010</u></b>	<b><u>7,638,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,835,310</u></b>	<b><u>24,948,650</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8,424,240</u></b>	<b><u>21,531,700</u></b>	
A01101	Total Basic Pay Of Officer		<u>8,424,240</u>	<u>21,531,700</u>	
H029	Head Master	(BPS-17)	1	916,440	
S039	Senior English Teacher	(BPS-16)	5	2,829,400	
S274	Sub Divisional Magistrate	(BPS-16)	1	401,720	
S572	Senior Certified Teacher	(BPS-16)	6	2,990,960	
S573	Senior Arabic Teacher	(BPS-16)	1	226,920	
S575	Senior Drawing Master	(BPS-16)	1	511,160	
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,640	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,411,070</u></b>	<b><u>3,416,950</u></b>	
A01151	Total Basic Pay Other Staff		<u>3,176,230</u>	<u>3,416,950</u>	
C020	Certificated Teacher	(BPS-15)	5	1,467,280	
Q001	Qari	(BPS-12)	1	396,960	
J013	Junior Clerk	(BPS-11)	1	410,440	
C057	Chowkidar	(BPS-04)	1	264,090	
L002	Laboratory Attendant	(BPS-04)	1	221,850	
N005	Naib Qasid	(BPS-04)	1	288,200	
S162	Sweeper	(BPS-04)	1	127,410	
A01152	Personal pay			234,840	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,373,250</u></b>	<b><u>6,023,360</u></b>	<b><u>7,638,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,373,250</u></b>	<b><u>6,023,360</u></b>	<b><u>7,638,710</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6086</b>	<b>HEAD MASTER G.H.S. MOLOGO PESHAWAR</b>				
A01202	House Rent Allowance		800,510	792,010	817,120
A01203	Conveyance Allowance		1,287,350	839,530	1,287,350
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		581,600	500,770	581,770
A0121T	Adhoc Relief Allowance 2013		246,010	243,560	245,900
A0122C	Adhoc Relief Allowance - 2015		223,340	166,010	224,710
A0122M	Adhoc Relief Allowance 2016		894,600	840,340	933,830
A0122Y	Ad-hoc Relief Allowance 2017		1,164,820	1,066,640	1,199,230
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,164,820</u>	<u>1,066,640</u>	<u>1,199,220</u>
001			1,164,820	1,066,640	1,199,220
A0123P	Ad-hoc Relief Allowance 2019			497,660	1,139,380
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>115,000</u></b>	<b><u>130,000</u></b>	<b><u>175,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>		
A03202	Telephone and Trunk Call		<u>15,000</u>		
001	Telephone and Trunk Call		15,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>85,000</u></b>	<b><u>155,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>80,000</u>	<u>150,000</u>
001	Electricity		50,000	80,000	150,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>40,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		15,000	20,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>5,000</u>
001	Conveyance Charges		10,000	20,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6086</b>	<b>HEAD MASTER G.H.S. MOLOGO PESHAWAR</b>				
A03901 Stationery			<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
001 Stationery Charges			10,000	5,000	5,000
A03970 Others			<u>10,000</u>		
001 Others			10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				
			<u>10,000</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				
			<u>5,000</u>		
A13101 Machinery and Equipment			<u>5,000</u>		
001 Machinery and Equipment			5,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				
			<u>5,000</u>		
A13201 Furniture and Fixture			5,000		
<b>HEAD MASTER G.H.S. MOLOGO PESHAWAR</b>			<b>18,333,560</b>	<b>31,102,010</b>	<b>7,813,710</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6087</b>	<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,537,590</u></b>	<b><u>12,787,280</u></b>	<b><u>15,469,580</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>7,676,920</u></b>	<b><u>9,778,980</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>9</b>	<b><u>5,537,960</u></b>	<b><u>5,045,160</u></b>
A01101	Total Basic Pay Of Officer	10	9	<u>5,537,960</u>	<u>5,045,160</u>
H029	Head Master (BPS-17)	1	1	380,540	398,940
S039	Senior English Teacher (BPS-17)	1	1	794,540	812,940
D106	Drawing Master (BPS-16)		1		468,600
S039	Senior English Teacher (BPS-16)	3	3	1,460,520	1,539,560
S572	Senior Certified Teacher (BPS-16)	1	1	675,320	687,480
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080	669,240
S574	Senior Teology Teacher (BPS-16)	1	1	456,440	468,400
S575	Senior Drawing Master (BPS-16)	1		456,440	
S576	Senior Phycial Education Teacher (BPS-16)	1		657,080	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>12</b>	<b><u>2,138,960</u></b>	<b><u>4,733,820</u></b>
A01151	Total Basic Pay Other Staff	11	12	<u>2,138,960</u>	<u>4,733,820</u>
C020	Certificated Teacher (BPS-15)	4	4	972,670	1,539,840
Q001	Qari (BPS-15)		1		202,750
S576	Senior Phycial Education Teacher (BPS-15)		1		1,934,440
Q001	Qari (BPS-12)	1		212,640	
J013	Junior Clerk (BPS-11)	1	1	85,980	174,600
S162	Sweeper (BPS-04)	2	2	485,440	490,600
C057	Chowkidar (BPS-03)	1	1	127,410	130,530
L002	Laboratory Attendant (BPS-03)	1	1	127,410	130,530

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6087</b>	<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR</b>						
N005	Naib Qasid	(BPS-03)	1	1	127,410		130,530
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,860,670</u></b>	<b><u>4,962,520</u></b>	<b><u>5,690,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,860,670</u></b>	<b><u>4,953,030</u></b>	<b><u>5,690,100</u></b>
A01202	House Rent Allowance				570,950	419,380	570,930
A01203	Conveyance Allowance				882,730	912,730	852,330
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				449,570	455,560	449,570
A0121T	Adhoc Relief Allowance 2013				140,180	171,000	140,180
A01229	Special compensatory allowance				36,000		
A0122C	Adhoc Relief Allowance - 2015				97,360	115,860	97,360
A0122M	Adhoc Relief Allowance 2016				591,830	506,460	591,430
A0122N	Special Conveyance Allowance to Disbalded Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				553,800	772,480	977,900
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>519,650</u>	<u>772,480</u>	<u>977,900</u>
001					519,650	772,480	977,900
A0123P	Ad-hoc Relief Allowance 2019					772,480	977,900
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>9,490</u></b>	<b><u>500</u></b>
A01274	Medical Charges					<u>9,490</u>	<u>500</u>
001	Medical Charges					9,490	500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>35,000</u></b>	<b><u>56,500</u></b>	<b><u>61,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>					<b><u>500</u></b>	<b><u>5,000</u></b>
A03202	Telephone and Trunk Call					<u>500</u>	<u>5,000</u>
001	Telephone and Trunk Call					500	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>15,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6087</b>	<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR</b>				
A03303	Electricity		<u>15,000</u>	<u>5,000</u>	<u>5,000</u>
001	Electricity		15,000	5,000	5,000
A03304	Hot and Cold Weather Charges			<u>3,000</u>	<u>3,000</u>
001	Firewood			3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>5,000</u>	<u>35,000</u>	<u>35,000</u>
A03805	Travelling Allowance			<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance			15,000	15,000
A03808	Conveyance Charges		<u>5,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		5,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>15,000</u>	<u>13,000</u>	<u>13,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>3,000</u>	<u>3,000</u>
001	Others		5,000	3,000	3,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>15,000</u>	<u>10,500</u>	<u>15,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>500</u>	<u>5,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6087</b>	<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR</b>				
A13201 Furniture and Fixture			5,000	500	5,000
<b>HEAD MASTER G.H.S. SHAGHALI PAYAN PESHAW AR</b>			<b>11,597,590</b>	<b>12,854,280</b>	<b>15,545,580</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6088</b>	<b>PRL. G.H.S. MATTANI PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,110,810</u></b>	<b><u>16,402,890</u></b>	<b><u>16,704,180</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>22</b>	<b><u>8,474,390</u></b>	<b><u>8,233,780</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>9</b>	<b><u>5,177,970</u></b>	<b><u>5,299,120</u></b>
A01101	Total Basic Pay Of Officer	8	9	<u>5,177,970</u>	<u>5,299,120</u>
P070	Principal (BPS-19)	1	1	1,008,000	1,065,020
S039	Senior English Teacher (BPS-16)	5	6	3,912,550	3,814,010
S572	Senior Certified Teacher (BPS-16)	2	2	257,420	420,090
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,296,420</u></b>	<b><u>2,934,660</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>3,296,420</u>	<u>2,934,660</u>
A047	Arabic Teacher (BPS-15)	1	1	211,810	112,840
C020	Certificated Teacher (BPS-15)	2	1	734,960	537,910
D106	Drawing Master (BPS-15)	1	1	219,870	112,840
P030	Physical Education Teacher (BPS-15)	1	1	337,180	298,510
T023	Theology Teacher (BPS-15)	1	1	270,140	266,590
Q001	Qari (BPS-13)		1		317,070
C020	Certificated Teacher (BPS-12)		1		106,680
Q001	Qari (BPS-12)	1		325,210	
J013	Junior Clerk (BPS-11)	1	1	269,260	283,720
C057	Chowkidar (BPS-04)		1		259,160
L002	Laboratory Attendant (BPS-04)		1		185,240
N005	Naib Qasid (BPS-04)		1		185,240
S162	Sweeper (BPS-04)	1		126,000	
B006	Behishiti (BPS-03)	1	1	150,570	146,130
C057	Chowkidar (BPS-03)	1		268,880	
L002	Laboratory Attendant (BPS-03)	1		191,270	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6088</b>	<b>PRL. G.H.S. MATTANI PESHAWAR</b>				
N005 Naib Qasid (BPS-03)	1		191,270		
S162 Sweeper (BPS-03)		1			122,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,636,420</u></b>	<b><u>8,169,110</u></b>	<b><u>8,470,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,591,320</u></b>	<b><u>8,167,110</u></b>	<b><u>8,468,400</u></b>
A01202	House Rent Allowance		641,170	641,170	641,170
A01203	Conveyance Allowance		826,940	826,940	826,940
A01207	Washing Allowance		5,950	5,950	5,950
A01208	Dress Allowance		5,510	5,510	5,510
A0120D	Integrated Allowance		2,760	2,760	2,760
A01217	Medical Allowance		474,100	474,100	474,100
A0121T	Adhoc Relief Allowance 2013		170,950	170,950	170,950
A0122C	Adhoc Relief Allowance - 2015		118,240	118,240	118,240
A0122M	Adhoc Relief Allowance 2016		663,670	663,670	663,670
A0122Y	Ad-hoc Relief Allowance 2017		839,030	1,041,380	1,140,480
A01238	Charge allowance		1,320	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>839,030</u>	<u>1,035,020</u>	<u>1,136,120</u>
001			839,030	1,035,020	1,136,120
A0123P	Ad-hoc Relief Allowance 2019			3,175,420	3,276,510
A01253	Science Teaching Allowance		2,650	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>45,100</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>44,100</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		44,100	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>165,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>PW6088 PRL. G.H.S. MATTANI PESHAWAR</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03808 Conveyance Charges			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges			15,000	15,000	15,000
<b>A039 TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901 Stationery			<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001 Stationery Charges			20,000	15,000	15,000
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Others			15,000	15,000	15,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>21,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>21,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09201 Hardware			<u>6,000</u>		
001 Hardware			6,000		
A09203 I.T. Equipment			15,000	5,000	5,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>PRL. G.H.S. MATTANI PESHAWAR</b>			<b>13,326,810</b>	<b>16,597,890</b>	<b>16,899,180</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6089</b>	<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,717,850</u></b>	<b><u>16,157,300</u></b>	<b><u>16,727,060</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>21</b>	<b><u>15,490,910</u></b>	<b><u>9,400,780</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>13</b>	<b><u>12,699,250</u></b>	<b><u>7,519,900</u></b>
A01101	Total Basic Pay Of Officer	14	13	<u>12,699,250</u>	<u>7,519,900</u>
H029	Head Master (BPS-17)	1	1	1,600,890	916,400
S039	Senior English Teacher (BPS-16)	4	4	2,569,590	1,906,320
S572	Senior Certified Teacher (BPS-16)	5	4	5,129,190	2,701,280
S573	Senior Arabic Teacher (BPS-16)	1	1	986,540	675,320
S574	Senior Teology Teacher (BPS-16)	1	1	762,270	427,560
S575	Senior Drawing Master (BPS-16)	1	1	811,900	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	838,870	565,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>8</b>	<b><u>2,791,660</u></b>	<b><u>1,880,880</u></b>
A01151	Total Basic Pay Other Staff	6	8	<u>2,778,900</u>	<u>1,880,880</u>
C020	Certificated Teacher (BPS-15)		1		234,670
Q001	Qari (BPS-15)	1	1	750,010	521,950
J013	Junior Clerk (BPS-11)	1	1	294,350	188,680
B006	Behishti (BPS-04)	1	1	309,560	190,520
S162	Sweeper (BPS-04)	1	2	887,120	475,640
L002	Laboratory Attendant (BPS-03)	1	1	266,230	163,290
N005	Naib Qasid (BPS-03)	1	1	271,630	160,170
A01152	Personal pay			12,760	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,226,940</u></b>	<b><u>6,756,520</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,225,940</u></b>	<b><u>6,756,520</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6089</b>	<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>				
A01202	House Rent Allowance		511,540	504,730	555,210
A01203	Conveyance Allowance		872,510	808,490	808,490
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>1,118,640</u>	<u>1,118,640</u>
0	HOUSING SUBSIDY ALLOWANCE			1,118,640	1,118,640
A01217	Medical Allowance		481,060	437,730	481,500
A0121T	Adhoc Relief Allowance 2013		229,090	251,850	251,850
A0122C	Adhoc Relief Allowance - 2015		156,290	171,570	171,570
A0122M	Adhoc Relief Allowance 2016		838,230	717,170	717,170
A0122Y	Ad-hoc Relief Allowance 2017		1,081,000	924,510	1,016,970
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,035,220</u>	<u>924,510</u>	<u>1,016,970</u>
001			1,035,220	924,510	1,016,970
A0123P	Ad-hoc Relief Allowance 2019			875,120	963,530
A01253	Science Teaching Allowance		3,600	4,800	5,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>90,000</b></u>	<u><b>60,000</b></u>	<u><b>89,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>10,000</b></u>	<u><b>8,000</b></u>	<u><b>12,000</b></u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>8,000</u>	<u>12,000</u>
001	Telephone and Trunk Call		10,000	8,000	12,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>20,000</u>	<u>25,000</u>
001	Electricity		30,000	20,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6089</b>	<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>33,000</u></b>	<b><u>15,000</u></b>	<b><u>26,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>	<u>5,000</u>	<u>11,000</u>
001	Travelling Allowance		25,000	5,000	11,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>15,000</u>
001	Conveyance Charges		8,000	10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>26,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	10,000	12,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
001	Others		7,000		14,000
002	Other Contingencies			7,000	14,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>28,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>22,000</u>
001	Machinery and Equipment		12,000	12,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>7,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture		8,000	7,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6089</b>	<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>				
<b>HEAD MASTER G.H.S. PALOSI MUGHDARZA I PESHAWAR</b>			<b>20,828,850</b>	<b>16,236,300</b>	<b>16,844,060</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6090 HEAD MASTER G.H.S. BUDNI PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,845,080</u></b>	<b><u>31,596,010</u></b>	<b><u>32,914,450</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>19,247,940</u></b>	<b><u>20,246,570</u></b>	<b><u>20,792,960</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>14,411,220</u></b>	<b><u>14,970,280</u></b>	<b><u>15,527,590</u></b>
A01101 Total Basic Pay Of Officer	26	26	<u>14,411,220</u>	<u>14,970,280</u>	<u>15,527,590</u>
P070 Principal (BPS-18)	1	1	787,380		824,690
D072 Director Of Physical Education (BPS-17)	1	1	382,560		384,860
S144 Subject Specialist (BPS-17)	10	10	6,799,440		6,979,400
S039 Senior English Teacher (BPS-16)	6	6	2,528,880		2,921,040
S572 Senior Certified Teacher (BPS-16)	5	5	2,365,800		2,811,160
S574 Senior Teology Teacher (BPS-16)	1	1	400,200		419,960
S575 Senior Drawing Master (BPS-16)	1	1	527,880		547,640
S576 Senior Phycial Education Teacher (BPS-16)	1	1	619,080		638,840
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,836,720</u></b>	<b><u>5,276,290</u></b>	<b><u>5,265,370</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>4,836,720</u>	<u>4,889,890</u>	<u>4,878,970</u>
A047 Arabic Teacher (BPS-15)	1	1	313,140		202,750
C020 Certificated Teacher (BPS-15)	5	5	2,092,380		2,146,910
Q005 Qaria (BPS-15)	1	1	329,100		346,390
S035 Senior Clerk (BPS-14)	1	1	469,980		485,190
J013 Junior Clerk (BPS-11)	1	1	208,920		220,360
L001 Laboratory Assistant (BPS-07)	1	1	142,860		150,790
S162 Sweeper (BPS-04)	2	2	483,120		491,920
C057 Chowkidar (BPS-03)	2	2	270,420		282,900
L002 Laboratory Attendant (BPS-03)	2	2	251,700		264,180
N005 Naib Qasid (BPS-03)	2	2	275,100		287,580

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6090</b>	<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>				
A01152	Personal pay			386,400	386,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,597,140</u></b>	<b><u>11,349,440</u></b>	<b><u>12,121,490</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,546,140</u></b>	<b><u>11,349,440</u></b>	<b><u>12,121,490</u></b>
A01202	House Rent Allowance		1,633,040	1,420,890	1,484,580
A01203	Conveyance Allowance		2,269,290	1,614,430	2,062,990
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,920	7,200	7,200
A0120D	Integrated Allowance		11,880	10,800	10,800
A01217	Medical Allowance		1,040,200	883,360	945,700
A0121T	Adhoc Relief Allowance 2013		434,020	363,960	394,660
A0122C	Adhoc Relief Allowance - 2015		298,900	241,720	271,730
A0122M	Adhoc Relief Allowance 2016		1,637,910	1,451,840	1,489,010
A0122Y	Ad-hoc Relief Allowance 2017		2,098,690	1,895,750	1,907,900
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,098,690</u>	<u>1,901,620</u>	<u>1,907,900</u>
001			2,098,690	1,901,620	1,907,900
A0123P	Ad-hoc Relief Allowance 2019			1,514,670	1,595,820
A01253	Science Teaching Allowance		7,200	4,800	4,800
A01270	Other			<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>143,000</u></b>	<b><u>348,130</u></b>	<b><u>117,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>60,170</u></b>	<b><u>10,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>57,170</u>	<u>10,000</u>
001	Telephone and Trunk Call		40,000	57,170	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6090</b>	<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>72,000</u></b>	<b><u>71,960</u></b>	<b><u>72,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,960</u>	<u>70,000</u>
001	Electricity		70,000	66,960	70,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>5,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges		2,000	5,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>11,000</u></b>	<b><u>110,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>6,000</u>	<u>100,000</u>	
001	Travelling Allowance		6,000	100,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
001	Conveyance Charges		5,000	10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>106,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6090</b>	<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>141,870</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>45,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>45,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	45,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>60,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	60,000	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>HEAD MASTER G.H.S. BUDNI PESHAWAR</b>			<b>31,013,080</b>	<b>32,204,950</b>	<b>33,046,450</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6091 HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,158,420</u></b>	<b><u>38,009,940</u></b>	<b><u>44,040,360</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>51</b>	<b><u>21,147,260</u></b>	<b><u>23,326,270</u></b>	<b><u>29,364,190</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>30</b>	<b>29</b>	<b><u>15,947,650</u></b>	<b><u>17,465,930</u></b>	<b><u>17,991,010</u></b>
A01101 Total Basic Pay Of Officer	30	29	<u>15,947,650</u>	<u>17,355,530</u>	<u>17,942,190</u>
P070 Principal (BPS-18)	1	1	893,570		962,450
A144 Assistant Sister Tutor (BPS-17)		14			8,800,360
D072 Director Of Physical Education (BPS-17)	1	1	684,140		739,340
S144 Subject Specialist (BPS-17)	14		8,016,260		
S039 Senior English Teacher (BPS-16)	4	4	1,643,360		2,360,800
S572 Senior Certified Teacher (BPS-16)	6	6	2,829,840		3,240,240
S573 Senior Arabic Teacher (BPS-16)	1	1	657,080		667,720
S574 Senior Teology Teacher (BPS-16)	1	1	474,680		521,800
S575 Senior Drawing Master (BPS-16)	1	1	237,560		649,480
S576 Senior Phycial Education Teacher (BPS-16)	1		511,160		
A01102 Personal pay				110,400	48,820
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>5,199,610</u></b>	<b><u>5,860,340</u></b>	<b><u>11,373,180</u></b>
A01151 Total Basic Pay Other Staff	22	22	<u>5,199,610</u>	<u>5,860,340</u>	<u>11,373,180</u>
C020 Certificated Teacher (BPS-15)	9	9	2,127,990		2,638,740
P030 Physical Education Teacher (BPS-15)		1			5,582,800
S035 Senior Clerk (BPS-14)	1	1	457,110		493,380
I050 I. T. Teacher (BPS-12)	1	1	189,600		219,360
Q001 Qari (BPS-12)		1			449,760
Q005 Qaria (BPS-12)	1		420,000		
J013 Junior Clerk (BPS-11)	1	1	368,200		268,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>				
L001	Laboratory Assistant	(BPS-09)	1		387,980
L001	Laboratory Assistant	(BPS-07)	1	136,150	
B006	Behishti	(BPS-04)	1	1	272,800
C057	Chowkidar	(BPS-04)	2	1	220,000
N005	Naib Qasid	(BPS-04)	2	1	272,800
S162	Sweeper	(BPS-04)	1		126,990
C057	Chowkidar	(BPS-03)		1	142,620
L002	Laboratory Attendant	(BPS-03)	2	1	142,620
N005	Naib Qasid	(BPS-03)		1	142,620
S162	Sweeper	(BPS-03)		1	138,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>27,011,160</u></b>	<b><u>14,683,670</u></b>	<b><u>14,676,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>26,960,160</u></b>	<b><u>13,663,670</u></b>	<b><u>13,656,170</u></b>
A01202	House Rent Allowance		4,484,200	1,666,580	1,666,580
A01203	Conveyance Allowance		4,902,340	1,782,680	1,782,680
A01207	Washing Allowance		14,400	7,200	7,200
A01208	Dress Allowance		14,400	7,200	7,200
A0120D	Integrated Allowance		21,600	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,737,580</u>	<u>1,566,090</u>	<u>1,566,090</u>
0	HOUSING SUBSIDY ALLOWANCE		1,737,580	1,566,090	1,566,090
A01217	Medical Allowance		2,164,780	902,790	902,790
A0121T	Adhoc Relief Allowance 2013		1,086,480	380,660	380,660
A01226	Computer Allowance		36,000		
A0122C	Adhoc Relief Allowance - 2015		785,740	263,570	263,570
A0122M	Adhoc Relief Allowance 2016		3,232,200	1,484,590	1,484,590
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		4,182,200	1,968,630	1,968,630
A01238	Charge allowance		2,400	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>3,986,240</u>	<u>1,968,630</u>	<u>1,968,630</u>
001			3,986,240	1,968,630	1,968,630
A0123P	Ad-hoc Relief Allowance 2019			1,524,550	1,524,550
A01253	Science Teaching Allowance		21,600	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>				
A01270	Other		<u>240,000</u>	<u>87,500</u>	<u>80,000</u>
083	PhD Allowance			87,500	80,000
084	M.Phil Allowance		240,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>51,000</b></u>	<u><b>1,020,000</b></u>	<u><b>1,020,000</b></u>
A01274	Medical Charges		<u>51,000</u>	<u>120,000</u>	<u>120,000</u>
001	Medical Charges		51,000	120,000	120,000
A01278	Leave Salary			<u>900,000</u>	<u>900,000</u>
001	Leave Salary			900,000	900,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>325,000</b></u>	<u><b>569,000</b></u>	<u><b>330,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>45,000</b></u>	<u><b>98,000</b></u>	<u><b>45,000</b></u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>95,000</u>	<u>45,000</u>
001	Telephone and Trunk Call		45,000	95,000	45,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>250,000</b></u>
A03303	Electricity		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	Electricity		250,000	250,000	250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>135,000</b></u>	<u><b>30,000</b></u>
A03805	Travelling Allowance			<u>100,000</u>	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Conveyance Charges		30,000	35,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>86,000</b></u>	<u><b>5,000</b></u>
A03901	Stationery			<u>30,000</u>	
001	Stationery Charges			30,000	
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>				
A03970	Others				<u>5,000</u>
001	Others				5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>11,000</u>	<u>517,530</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>11,000</u>	<u>517,530</u>	
A04114	Superannuation Encashment of L.P.R		<u>11,000</u>	517,530	
001	Superannuation Encashment of L.P.R			517,530	
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>589,820</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>589,820</u>	
A05270	To Others			<u>589,820</u>	
001	To Others			589,820	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>18,940</u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u>18,940</u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>126,870</u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	
A13101	Machinery and Equipment			<u>40,000</u>	
001	Machinery and Equipment			40,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	
A13201	Furniture and Fixture			50,000	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6091</b>	<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>HEAD MASTER G.H.S. HAYAT ABAD PESHA WAR</b>			<b>48,494,420</b>	<b>39,832,100</b>	<b>44,370,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6092</b>	<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,438,470</u></b>	<b><u>14,271,670</u></b>	<b><u>13,851,910</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>7,442,220</u></b>	<b><u>8,062,990</u></b>	<b><u>7,561,620</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,486,200</u></b>	<b><u>5,115,940</u></b>	<b><u>4,565,520</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,424,100</u>	<u>4,927,340</u>	<u>4,344,720</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-17)	3	1	1,871,960		335,270
P030	Physical Education Teacher (BPS-16)	1	1	447,320		467,080
S036	Senior Consulting Physician (BPS-16)	4		1,188,380		
S039	Senior English Teacher (BPS-16)		3			1,005,810
S572	Senior Certified Teacher (BPS-16)		3			1,620,120
A01102	Personal pay			62,100	188,600	220,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,956,020</u></b>	<b><u>2,947,050</u></b>	<b><u>2,996,100</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,956,020</u>	<u>2,947,050</u>	<u>2,996,100</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750		202,750
C020	Certificated Teacher (BPS-15)	2	2	550,160		568,780
D106	Drawing Master (BPS-15)		1			212,060
Q001	Qari (BPS-15)	1	1	323,450		332,760
S575	Senior Drawing Master (BPS-15)	1		227,680		
T023	Theology Teacher (BPS-15)	1	1	371,380		380,690
J013	Junior Clerk (BPS-11)	1	1	374,480		377,540
B006	Behishti (BPS-04)	1	1	171,340		174,420
L002	Laboratory Attendant (BPS-04)	1	1	257,540		260,620
N005	Naib Qasid (BPS-04)	1	1	194,160		197,240
S162	Sweeper (BPS-04)	2	2	283,080		289,240

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6092</b>	<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,996,250</u></b>	<b><u>6,208,680</u></b>	<b><u>6,290,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,940,250</u></b>	<b><u>6,206,680</u></b>	<b><u>6,239,290</u></b>
A01202	House Rent Allowance		794,400	794,400	794,400
A01203	Conveyance Allowance		1,778,000	1,778,000	1,778,000
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		812,750	812,750	812,750
A0121T	Adhoc Relief Allowance 2013		419,960	419,960	419,960
A01229	Special compensatory allowance			16,180	16,180
A0122C	Adhoc Relief Allowance - 2015		237,000	237,000	237,000
A0122M	Adhoc Relief Allowance 2016		1,190,280	1,190,280	1,190,280
A0122Y	Ad-hoc Relief Allowance 2017		1,352,320	323,260	355,870
A01238	Charge allowance		2,400	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,329,140</u>	<u>323,260</u>	<u>323,260</u>
001			1,329,140	323,260	323,260
A0123P	Ad-hoc Relief Allowance 2019			285,790	285,790
A01253	Science Teaching Allowance		9,600	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>56,000</u></b>	<b><u>2,000</u></b>	<b><u>51,000</u></b>
A01274	Medical Charges		<u>55,000</u>	<u>1,000</u>	<u>50,000</u>
001	Medical Charges		55,000	1,000	50,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>185,000</u></b>	<b><u>190,000</u></b>	<b><u>238,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03201	Postage and Telegraph			5,000	5,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>107,500</u></b>	<b><u>107,500</u></b>	<b><u>135,000</u></b>
A03303	Electricity		<u>90,000</u>	<u>90,000</u>	<u>115,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6092</b>	<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>				
001	Electricity		90,000	90,000	115,000
A03304	Hot and Cold Weather Charges		<u>17,500</u>	<u>17,500</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		17,500	17,500	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>43,500</u></b>	<b><u>43,500</u></b>	<b><u>52,000</u></b>
A03805	Travelling Allowance		<u>25,500</u>	<u>25,500</u>	<u>36,000</u>
001	Travelling Allowance		25,500	25,500	36,000
A03808	Conveyance Charges		<u>18,000</u>	<u>18,000</u>	<u>16,000</u>
001	Conveyance Charges		18,000	18,000	16,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>46,000</u></b>
A03901	Stationery		<u>16,000</u>	<u>16,000</u>	<u>26,000</u>
001	Stationery Charges		16,000	16,000	26,000
A03970	Others		<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001	Others		18,000	18,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>610,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>610,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>610,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>17,500</u></b>	<b><u>17,500</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>17,500</u>	<u>17,500</u>	<u>20,000</u>
001	Machinery and Equipment		17,500	17,500	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>17,500</u></b>	<b><u>17,500</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		17,500	17,500	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6092</b>	<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>				
<b>HEAD MASTER G.H.S.SHEIKH MUHAMMADI PESHAWAR</b>			<b>16,268,470</b>	<b>14,496,670</b>	<b>14,129,910</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,134,230</u></b>	<b><u>33,257,890</u></b>	<b><u>36,361,890</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>56</u></b>	<b><u>56</u></b>	<b><u>22,480,830</u></b>	<b><u>21,088,070</u></b>	<b><u>22,464,720</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>28</u></b>	<b><u>28</u></b>	<b><u>15,032,930</u></b>	<b><u>14,375,930</u></b>	<b><u>14,583,750</u></b>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>14,952,430</u>	<u>14,226,430</u>	<u>14,438,850</u>
P070	Principal (BPS-19)	1	1	1,244,270		1,317,470
D072	Director Of Physical Education (BPS-17)	1	1	364,440		364,440
I050	I. T. Teacher (BPS-17)	1		364,440		
S144	Subject Specialist (BPS-17)	13	13	7,815,120		7,796,720
S377	Senior I. T. Teacher (BPS-17)		1			463,340
D106	Drawing Master (BPS-16)	1		438,200		
S039	Senior English Teacher (BPS-16)	4	4	1,187,360		1,333,280
S572	Senior Certified Teacher (BPS-16)	6	6	3,100,400		2,214,240
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		474,680
S575	Senior Drawing Master (BPS-16)		1			474,680
A01102	Personal pay			80,500	149,500	144,900
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>28</u></b>	<b><u>28</u></b>	<b><u>7,447,900</u></b>	<b><u>6,712,140</u></b>	<b><u>7,880,970</u></b>
A01151	Total Basic Pay Other Staff	<u>28</u>	<u>28</u>	<u>7,447,900</u>	<u>6,712,140</u>	<u>7,880,970</u>
A047	Arabic Teacher (BPS-15)	2	2	795,190		827,110
C020	Certificated Teacher (BPS-15)	12	12	3,802,900		3,823,590
P030	Physical Education Teacher (BPS-15)	1	1	193,440		394,270
Q001	Qari (BPS-15)	1	1	346,390		378,310
T023	Theology Teacher (BPS-15)	1	1	218,710		193,440
S014	Secretary (BPS-14)	1		414,990		
S035	Senior Clerk (BPS-14)		1			443,070

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR</b>					
I050	I. T. Teacher	(BPS-12)	1	1	189,600	212,640
J013	Junior Clerk	(BPS-11)	1	1	178,120	199,240
L001	Laboratory Assistant	(BPS-07)	1	1	172,750	205,570
C057	Chowkidar	(BPS-04)	2	2	361,850	381,770
L002	Laboratory Attendant	(BPS-04)	2	2	363,650	383,570
N005	Naib Qasid	(BPS-04)	2	2	264,180	282,900
S162	Sweeper	(BPS-03)	1	1	146,130	155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,653,400</u></b>	<b><u>12,169,820</u></b>	<b><u>13,897,170</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,602,400</u></b>	<b><u>12,119,820</u></b>	<b><u>13,897,170</u></b>	
A01202	House Rent Allowance		1,934,080	1,818,850	1,905,890	
A01203	Conveyance Allowance		2,538,560	1,909,620	2,449,290	
A01207	Washing Allowance		5,400	5,400	5,400	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>147,720</u>			
0	HOUSING SUBSIDY ALLOWANCE		147,720			
A01217	Medical Allowance		1,193,110	591,020	1,151,560	
A0121M	Adhoc Relief Allowance - 2012			325,840	315,780	
A0121T	Adhoc Relief Allowance 2013		362,270			
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01226	Computer Allowance		90,000	30,650	27,000	
A0122C	Adhoc Relief Allowance - 2015		245,050	223,890	216,860	
A0122M	Adhoc Relief Allowance 2016		1,651,010	1,530,020	1,601,770	
A0122Y	Ad-hoc Relief Allowance 2017		2,169,900	2,015,250	2,211,670	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,169,900</u>	<u>2,026,850</u>	<u>2,211,670</u>	
001			2,169,900	2,026,850	2,211,670	
A0123P	Ad-hoc Relief Allowance 2019			1,486,770	1,712,080	
A01253	Science Teaching Allowance		12,000	4,800	4,800	
A01270	Other		<u>60,000</u>	<u>127,460</u>	<u>60,000</u>	
083	PhD Allowance			127,460	60,000	
084	M.Phill Allowance		60,000			

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>50,000</u></b>	
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	
001	Medical Charges		50,000	50,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>181,000</u></b>	<b><u>425,000</u></b>	<b><u>173,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>58,000</u></b>	
A03201	Postage and Telegraph		5,000	8,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
001	Electricity		105,000	105,000	105,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>23,000</u></b>	<b><u>128,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>110,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	110,000	10,000
A03808	Conveyance Charges		<u>13,000</u>	<u>18,000</u>	<u>10,000</u>
001	Conveyance Charges		13,000	18,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>48,000</u></b>	<b><u>134,000</u></b>	<b><u>48,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>55,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	55,000	25,000
A03902	Printing and Publication		<u>10,000</u>	<u>60,000</u>	<u>10,000</u>
001	Printing and publication		10,000	60,000	10,000
A03905	Newspapers Periodicals and Books		3,000	9,000	3,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>	<u>638,200</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>	<u>638,200</u>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>638,200</u>	
001	Superannuation Encashment of L.P.R			638,200	
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>18,940</u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u>18,940</u>	
A09804	Purchas of Arm and ammunitions			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>146,870</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>45,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>45,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	45,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>65,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		15,000	65,000	15,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	
A13703	I.T. Equipment			20,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6093</b>	<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>HEAD MASTER G.H.S.GHARHI SHER DAD PESHAW AR</b>			<b>35,345,230</b>	<b>34,586,900</b>	<b>36,554,890</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6094 HEAD MASTER G.H.S. SHAHI BALA PESHA WAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,605,910</u></b>	<b><u>15,371,660</u></b>	<b><u>14,015,030</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>13,932,210</u></b>	<b><u>8,769,840</u></b>	<b><u>8,921,460</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>11,618,360</u></b>	<b><u>6,460,620</u></b>	<b><u>6,551,200</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>11,618,360</u>	<u>6,460,620</u>	<u>6,551,200</u>
P070 Principal (BPS-17)	1	1	658,430		622,040
C020 Certificated Teacher (BPS-16)		2			3,615,040
S039 Senior English Teacher (BPS-16)	4	4	9,700,160		2,062,880
S572 Senior Certified Teacher (BPS-16)	2		809,410		
S574 Senior Teology Teacher (BPS-16)	1		450,360		
T023 Theology Teacher (BPS-16)		1			251,240
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,313,850</u></b>	<b><u>2,309,220</u></b>	<b><u>2,370,260</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,313,850</u>	<u>2,309,220</u>	<u>2,370,260</u>
A047 Arabic Teacher (BPS-15)	1	1	229,350		246,640
C020 Certificated Teacher (BPS-15)	1	1	357,030		262,600
D106 Drawing Master (BPS-15)	1	1	245,070		358,360
P030 Physical Education Teacher (BPS-15)	1	1	293,190		310,480
Q001 Qari (BPS-12)	1	1	208,800		221,280
J013 Junior Clerk (BPS-11)	1	1	396,360		407,800
C057 Chowkidar (BPS-03)	1	1	168,330		172,680
L002 Laboratory Attendant (BPS-03)	1	1	60,390		120,780
N005 Naib Qasid (BPS-03)	1	1	135,120		140,280
S162 Sweeper (BPS-03)	1	1	220,210		129,360
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,673,700</u></b>	<b><u>6,601,820</u></b>	<b><u>5,093,570</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,672,700</u></b>	<b><u>5,901,320</u></b>	<b><u>5,092,070</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6094</b>	<b>HEAD MASTER G.H.S. SHAHI BALA PESHA WAR</b>				
A01202	House Rent Allowance		812,450	458,950	458,950
A01203	Conveyance Allowance		1,804,550	797,040	797,040
A01207	Washing Allowance		7,200	3,600	3,600
A01208	Dress Allowance		7,200	3,600	3,600
A0120D	Integrated Allowance		10,800	5,400	5,400
A01217	Medical Allowance		717,210	344,920	344,920
A0121T	Adhoc Relief Allowance 2013		140,960	125,950	125,950
A01229	Special compensatory allowance		64,440		
A0122C	Adhoc Relief Allowance - 2015		214,100	109,820	109,820
A0122M	Adhoc Relief Allowance 2016		1,084,750	482,180	482,180
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	63,760	75,760
A0122Y	Ad-hoc Relief Allowance 2017		1,396,720	1,166,700	892,150
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,396,720</u>	<u>1,166,700</u>	<u>892,150</u>
001			1,396,720	1,166,700	892,150
A0123P	Ad-hoc Relief Allowance 2019			1,166,700	892,150
A01253	Science Teaching Allowance		2,400	4,800	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>700,500</u></b>	<b><u>1,500</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>700,000</u>	<u>1,000</u>
001	Medical Charges		1,000	700,000	1,000
A01278	Leave Salary			<u>500</u>	<u>500</u>
001	Leave Salary			500	500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>73,000</u></b>	<b><u>145,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>15,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	15,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>34,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
001	Electricity		15,000	15,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>4,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6094</b>	<b>HEAD MASTER G.H.S. SHAHI BALA PESHA WAR</b>				
003	Hot & Cold Weather Charges		5,000	5,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	<u>25,000</u>
001	Travelling Allowance			1,000	25,000
A03808	Conveyance Charges		<u>10,000</u>	<u>24,000</u>	<u>30,000</u>
001	Conveyance Charges		10,000	24,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>13,000</u></b>	<b><u>26,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>8,000</u>	<u>16,000</u>
001	Stationery Charges		5,000	8,000	16,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		5,000		
002	Other Contingencies			5,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>17,500</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,500</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>7,500</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		7,500	10,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		7,500	7,500	15,000
<b>HEAD MASTER G.H.S. SHAHI BALA PESHA WAR</b>			<b>21,670,910</b>	<b>15,462,160</b>	<b>14,195,030</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6095</b>	<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,977,270</u></b>	<b><u>31,306,010</u></b>	<b><u>30,914,670</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>44</b>	<b><u>17,844,190</u></b>	<b><u>19,182,180</u></b>	<b><u>18,790,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>26</b>	<b>26</b>	<b><u>13,564,940</u></b>	<b><u>14,386,930</u></b>	<b><u>14,340,630</u></b>
A01101	Total Basic Pay Of Officer	26	26	<u>13,564,940</u>	<u>14,386,930</u>	<u>14,340,630</u>
P070	Principal (BPS-19)	1	1	1,354,070		1,390,670
D072	Director Of Physical Education (BPS-17)	1	1	209,820		739,340
S144	Subject Specialist (BPS-17)	10	10	5,609,330		5,609,900
I050	I. T. Teacher (BPS-16)	1	1	131,700		226,920
S039	Senior English Teacher (BPS-16)	4	4	1,624,570		1,750,820
S572	Senior Certified Teacher (BPS-16)	5	5	2,761,360		3,045,680
S573	Senior Arabic Teacher (BPS-16)	1	1	131,700		456,440
S575	Senior Drawing Master (BPS-16)	1	1	602,360		62,060
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600		638,840
T023	Theology Teacher (BPS-16)	1	1	519,430		419,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>18</b>	<b><u>4,279,250</u></b>	<b><u>4,795,250</u></b>	<b><u>4,450,210</u></b>
A01151	Total Basic Pay Other Staff	20	18	<u>4,279,250</u>	<u>4,795,250</u>	<u>4,450,210</u>
C020	Certificated Teacher (BPS-15)	7	7	1,585,650		1,997,800
Q001	Qari (BPS-15)	1	1	410,230		426,120
S035	Senior Clerk (BPS-14)	1	1	429,030		428,030
I050	I. T. Teacher (BPS-12)		1			212,640
L109	Lab Incharge (BPS-12)	1		91,440		
J013	Junior Clerk (BPS-11)	1	1	455,130		178,120
L001	Laboratory Assistant (BPS-07)	1	1	73,260		174,880
C057	Chowkidar (BPS-04)	1	1	201,080		211,640

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6095</b>	<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>				
N005 Naib Qasid (BPS-04)	1	1	259,160		264,440
B006 Behishti (BPS-03)	1	1	136,770		141,450
C057 Chowkidar (BPS-03)	1	1	62,340		115,320
L002 Laboratory Attendant (BPS-03)	2	2	287,580		299,770
N005 Naib Qasid (BPS-03)	1		127,410		
S162 Sweeper (BPS-03)	1		160,170		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,133,080</u></b>	<b><u>12,123,830</u></b>	<b><u>12,123,830</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,133,080</u></b>	<b><u>12,123,830</u></b>	<b><u>12,123,830</u></b>
A01202 House Rent Allowance			1,603,190	1,623,670	1,623,670
A01203 Conveyance Allowance			2,131,540	2,131,540	2,131,540
A01207 Washing Allowance			7,200	5,400	5,400
A01208 Dress Allowance			6,900	5,400	5,400
A0120D Integrated Allowance			16,200	10,800	10,800
A01217 Medical Allowance			969,260	982,560	982,560
A0121T Adhoc Relief Allowance 2013			342,920	356,100	356,100
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance				9,000	9,000
A01229 Special compensatory allowance			32,360		
A0122C Adhoc Relief Allowance - 2015			269,520	333,830	333,830
A0122M Adhoc Relief Allowance 2016			1,379,560	1,406,680	1,406,680
A0122N Special Conveyance Allowance to Disbalded Employees			72,000	72,000	72,000
A0122Y Ad-hoc Relief Allowance 2017			1,513,520	1,853,650	1,853,650
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,773,020</u>	<u>1,853,650</u>	<u>1,853,650</u>
001			1,773,020	1,853,650	1,853,650
A0123P Ad-hoc Relief Allowance 2019				1,467,550	1,467,550
A01253 Science Teaching Allowance			3,690	4,800	4,800
A01270 Other			<u>5,000</u>		
084 M.Phill Allowance			5,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>243,000</u></b>	<b><u>432,000</u></b>	<b><u>238,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>53,000</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6095</b>	<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>				
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		40,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>200,000</b></u>
A03303	Electricity		<u>160,000</u>	<u>160,000</u>	<u>200,000</u>
001	Electricity		160,000	160,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>28,000</b></u>	<u><b>133,000</b></u>	<u><b>28,000</b></u>
A03805	Travelling Allowance		<u>22,000</u>	<u>122,000</u>	<u>22,000</u>
001	Travelling Allowance		22,000	122,000	22,000
A03808	Conveyance Charges		<u>6,000</u>	<u>11,000</u>	<u>6,000</u>
001	Conveyance Charges		6,000	11,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>15,000</b></u>	<u><b>86,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery		<u>6,000</u>	<u>30,000</u>	
001	Stationery Charges		6,000	30,000	
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		4,000	6,000	
A03970	Others		<u>5,000</u>		<u>10,000</u>
001	Others		5,000		10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>10,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>10,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	
A05270	To Others			<u>100,000</u>	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6095</b>	<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>				
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunities			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>136,870</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>40,000</u></b>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>40,000</u>	
001	Machinery and Equipment		5,000	40,000	
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>60,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	60,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRL G.H.S. TARNAB FARM PESHAWAR</b>			<b>28,240,270</b>	<b>31,993,820</b>	<b>31,162,670</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6096</b>	<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,083,530</u></b>	<b><u>20,570,070</u></b>	<b><u>21,270,090</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>13,757,850</u></b>	<b><u>12,871,210</u></b>	<b><u>13,190,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>10,476,650</u></b>	<b><u>9,836,730</u></b>	<b><u>10,103,220</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>10,476,650</u>	<u>9,836,730</u>	<u>10,103,220</u>
P070	Principal (BPS-18)	1	1	652,490		707,020
D072	Director Of Physical Education (BPS-17)	1	1	380,540		700,240
S144	Subject Specialist (BPS-17)	10	10	5,825,840		5,208,400
S039	Senior English Teacher (BPS-16)	5	5	1,810,700		1,961,680
S572	Senior Certified Teacher (BPS-16)	2	2	1,259,440		949,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640		576,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>3,281,200</u></b>	<b><u>3,034,480</u></b>	<b><u>3,087,320</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>3,281,200</u>	<u>3,034,480</u>	<u>3,087,320</u>
A047	Arabic Teacher (BPS-15)	1	1	282,550		307,820
C020	Certificated Teacher (BPS-15)	1	1	202,750		193,440
D106	Drawing Master (BPS-15)	1	1	250,630		275,900
Q001	Qari (BPS-15)	1	1	314,470		339,740
T023	Theology Teacher (BPS-15)	1	1	282,550		302,420
S035	Senior Clerk (BPS-14)	1	1	429,030		409,140
J013	Junior Clerk (BPS-11)	1	1	313,950		150,840
L001	Laboratory Assistant (BPS-07)	1	1	139,200		147,740
S162	Sweeper (BPS-04)	1	1	211,640		220,000
B006	Behishti (BPS-03)	1	1	118,050		115,320
C057	Chowkidar (BPS-03)	2	2	236,100		230,640

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6096</b>	<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>				
L002	Laboratory Attendant	(BPS-03)	1	1	240,780
N005	Naib Qasid	(BPS-03)	2	2	259,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,325,680</u></b>	<b><u>7,698,860</u></b>	<b><u>8,079,550</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,325,680</u></b>	<b><u>7,697,860</u></b>	<b><u>8,078,550</u></b>
A01202	House Rent Allowance		927,280	927,280	927,280
A01203	Conveyance Allowance		1,101,200	1,101,200	1,101,200
A01207	Washing Allowance		2,270	2,270	2,270
A01208	Dress Allowance		2,270	2,270	2,270
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		563,630	563,630	563,630
A0121T	Adhoc Relief Allowance 2013		221,500	221,500	221,500
A01229	Special compensatory allowance		32,360	32,360	32,360
A0122C	Adhoc Relief Allowance - 2015		169,080	169,080	169,080
A0122M	Adhoc Relief Allowance 2016		849,160	849,160	849,160
A0122N	Special Conveyance Allowance to Disabled Employees		12,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		1,223,920	1,346,310	1,480,940
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,210,810</u>	<u>1,331,890</u>	<u>1,465,080</u>
001			1,210,810	1,331,890	1,465,080
A0123P	Ad-hoc Relief Allowance 2019			1,128,710	1,241,580
A01253	Science Teaching Allowance		3,600	3,600	3,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>73,000</u></b>	<b><u>367,000</u></b>	<b><u>130,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call			<u>50,000</u>	
001	Telephone and Trunk Call			50,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6096</b>	<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		50,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>10,000</u>	<u>115,000</u>	<u>10,000</u>
A03805	Travelling Allowance			<u>100,000</u>	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>13,000</u>	<u>99,000</u>	<u>20,000</u>
A03901	Stationery		<u>8,000</u>	<u>38,000</u>	<u>10,000</u>
001	Stationery Charges		8,000	38,000	10,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		5,000	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>318,950</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>318,950</u>	
A04114	Superannuation Encashment of L.P.R			<u>318,950</u>	
001	Superannuation Encashment of L.P.R			318,950	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6096</b>	<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunities			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>142,870</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	50,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>56,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		6,000	56,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>HEAD MASTER G.H.S. GARHI GHULAM SHA H PE SHAWAR</b>			<b>20,172,530</b>	<b>21,517,830</b>	<b>21,420,090</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6097</b>	<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,372,740</u></b>	<b><u>15,091,160</u></b>	<b><u>16,519,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>23</b>	<b><u>9,073,480</u></b>	<b><u>10,480,420</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>6,158,630</u></b>	<b><u>7,128,320</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>6,158,630</u>	<u>7,128,320</u>
P070	Principal (BPS-18)	1	1	869,280	923,650
S039	Senior English Teacher (BPS-17)	1	2	843,630	1,563,390
A047	Arabic Teacher (BPS-16)		1		654,210
I050	I. T. Teacher (BPS-16)	1	1	261,320	266,070
S039	Senior English Teacher (BPS-16)	3	2	542,700	1,083,710
S572	Senior Certified Teacher (BPS-16)	2	2	1,305,130	1,369,720
S573	Senior Arabic Teacher (BPS-16)	1		1,131,760	
S575	Senior Drawing Master (BPS-16)	1	1	642,530	674,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	562,280	592,930
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>12</b>	<b><u>2,914,850</u></b>	<b><u>3,352,100</u></b>
A01151	Total Basic Pay Other Staff	11	12	<u>2,914,850</u>	<u>3,352,100</u>
C020	Certificated Teacher (BPS-15)	1	1	539,030	619,890
C021	Certificated Teacher Technical (BPS-15)		1		256,490
I050	I. T. Teacher (BPS-15)	1		223,030	
T023	Theology Teacher (BPS-15)	1	1	223,030	256,490
Q001	Qari (BPS-12)	2	2	366,430	421,400
J013	Junior Clerk (BPS-11)	1	1	184,320	211,970
B006	Behishti (BPS-03)	1	2	506,260	582,200
C057	Chowkidar (BPS-03)	1	1	244,420	281,080
L002	Laboratory Attendant (BPS-03)	1	1	145,300	167,100

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6097</b>	<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>				
N005 Naib Qasid (BPS-03)	1	1	244,420		281,080
S162 Sweeper (BPS-03)	1	1	238,610		274,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,299,260</u></b>	<b><u>5,455,130</u></b>	<b><u>6,039,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,298,260</u></b>	<b><u>5,455,130</u></b>	<b><u>6,039,180</u></b>
A01202	House Rent Allowance		896,200	916,810	1,030,630
A01203	Conveyance Allowance		964,680	986,870	1,109,380
A01207	Washing Allowance		7,200	7,370	8,280
A01208	Dress Allowance		7,200	7,370	8,280
A0120D	Integrated Allowance		5,430	5,560	6,250
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>224,230</u>	<u>229,390</u>	<u>257,870</u>
0	HOUSING SUBSIDY ALLOWANCE		224,230	229,390	257,870
A01217	Medical Allowance		461,790	472,410	531,060
A0121T	Adhoc Relief Allowance 2013		172,650	176,620	198,550
A0122C	Adhoc Relief Allowance - 2015		117,570	120,270	135,210
A0122M	Adhoc Relief Allowance 2016		699,530	715,620	715,620
A0122N	Special Conveyance Allowance to Disbalded Employees			35,000	35,000
A0122Y	Ad-hoc Relief Allowance 2017		864,500	884,380	994,180
A01238	Charge allowance		1,200	1,230	1,380
A0123G	Ad-hoc Relief Allowance-2018		<u>871,260</u>	<u>891,300</u>	<u>1,001,950</u>
001			871,260	891,300	1,001,950
A01253	Science Teaching Allowance		4,820	4,930	5,540
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>202,000</u></b>	<b><u>385,500</u></b>	<b><u>377,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>120,000</u></b>	<b><u>125,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>120,000</u>	<u>125,000</u>
001	Telephone and Trunk Call		60,000	120,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6097</b>	<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>185,000</u></b>	<b><u>175,000</u></b>
A03301	Gas		50,000	170,000	160,000
A03304	Hot and Cold Weather Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		15,000	15,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>22,000</u></b>	<b><u>25,500</u></b>	<b><u>22,000</u></b>
A03805	Travelling Allowance		<u>7,000</u>	<u>10,500</u>	<u>7,000</u>
001	Travelling Allowance		7,000	10,500	7,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Others		25,000	25,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		25,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6097</b>	<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>				
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>PRL: G.H.S. SHAHEEN CAMP PESH CANTT</b>			<b>14,615,740</b>	<b>15,516,660</b>	<b>16,936,600</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6098 HEAD MASTER G.H.S. TELA BAND DISTT</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,162,330</u></b>	<b><u>11,508,700</u></b>	<b><u>14,697,200</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>7,821,020</u></b>	<b><u>7,180,320</u></b>	<b><u>10,393,820</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,027,260</u></b>	<b><u>3,649,510</u></b>	<b><u>4,196,460</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,027,260</u>	<u>3,649,510</u>	<u>4,196,460</u>
H029 Head Master (BPS-17)	1	1	877,340		932,540
S039 Senior English Teacher (BPS-17)	2		508,560		
A047 Arabic Teacher (BPS-16)	1	1	638,840		657,080
S039 Senior English Teacher (BPS-16)	2	4	909,840		1,509,600
S572 Senior Certified Teacher (BPS-16)	3	3	1,092,680		1,097,240
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>3,793,760</u></b>	<b><u>3,530,810</u></b>	<b><u>6,197,360</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>3,793,760</u>	<u>3,530,810</u>	<u>6,197,360</u>
C020 Certificated Teacher (BPS-15)	8	8	1,675,200		3,936,720
D106 Drawing Master (BPS-15)	1	1	209,400		256,470
P030 Physical Education Teacher (BPS-15)	1	1	209,400		194,770
T023 Theology Teacher (BPS-15)	1	1	209,400		229,360
Q001 Qari (BPS-12)	1	1	171,360		171,360
J013 Junior Clerk (BPS-11)	1	1	325,960		336,520
B006 Behishti (BPS-04)	1	1	179,960		185,480
C057 Chowkidar (BPS-04)	1	1	216,920		222,440
L002 Laboratory Attendant (BPS-04)	1	1	211,640		222,440
N005 Naib Qasid (BPS-04)	1	1	204,560		256,320
S162 Sweeper (BPS-04)	1	1	179,960		185,480
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,341,310</u></b>	<b><u>4,328,380</u></b>	<b><u>4,303,380</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,240,310</u></b>	<b><u>4,228,380</u></b>	<b><u>4,303,380</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6098</b>	<b>HEAD MASTER G.H.S. TELA BAND DISTT</b>				
A01202	House Rent Allowance		511,300	620,360	660,360
A01203	Conveyance Allowance		1,092,640	669,290	679,290
A01207	Washing Allowance		5,400	3,600	3,600
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120X	Adhoc Allowance - 2010		514,620		
A01217	Medical Allowance		32,360	433,450	438,450
A0121T	Adhoc Relief Allowance 2013		199,060	129,170	129,170
A01229	Special compensatory allowance			32,360	32,360
A0122C	Adhoc Relief Allowance - 2015		129,180	100,810	100,810
A0122M	Adhoc Relief Allowance 2016		607,570	529,600	529,600
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		414,550	703,470	703,470
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>7,721,630</u>	<u>703,280</u>	<u>703,280</u>
001			7,721,630	703,280	703,280
A0123P	Ad-hoc Relief Allowance 2019			272,960	292,960
A01253	Science Teaching Allowance			6,030	6,030
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>	<b><u>100,000</u></b>	
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
A01278	Leave Salary		<u>1,000</u>	<u>100,000</u>	
001	Leave Salary		1,000	100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>112,000</u></b>	<b><u>112,000</u></b>	<b><u>58,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>6,000</u></b>
A03303	Electricity		<u>54,000</u>	<u>54,000</u>	
001	Electricity		54,000	54,000	
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		6,000	6,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6098</b>	<b>HEAD MASTER G.H.S. TELA BAND DISTT</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	6,000	6,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>619,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>619,960</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>619,960</u>	
001	Superannuation Encashment of L.P.R			619,960	
002	Grnat for superannuation on need basis		10,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A09203	I.T. Equipment		25,000	25,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Machinery and Equipment		6,000	6,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A13201	Furniture and Fixture		6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>		<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**PW6098 HEAD MASTER G.H.S. TELA BAND DISTT**

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<b>HEAD MASTER G.H.S. TELA BAND DISTT</b>			<b>19,321,330</b>	<b>12,277,660</b>	<b>14,792,200</b>
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6099</b>	<b>PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,482,620</u></b>	<b><u>13,469,760</u></b>	<b><u>15,992,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>9,270,670</u></b>	<b><u>8,364,500</u></b>	<b><u>9,802,090</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>4,895,020</u></b>	<b><u>4,472,480</u></b>	<b><u>4,802,160</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>4,878,920</u>	<u>4,456,380</u>	<u>4,714,760</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,351,520		1,406,240
S572	Senior Certified Teacher (BPS-16)	3	3	1,095,720		1,278,120
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080		237,560
S575	Senior Drawing Master (BPS-16)	1	1	620,600		638,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	237,560		237,560
A01102	Personal pay			16,100	16,100	87,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,375,650</u></b>	<b><u>3,892,020</u></b>	<b><u>4,999,930</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,375,650</u>	<u>3,892,020</u>	<u>4,999,930</u>
C020	Certificated Teacher (BPS-15)	7	7	2,392,810		2,951,410
Q001	Qari (BPS-15)	1	1	428,190		442,150
T023	Theology Teacher (BPS-15)	1	1	442,150		458,110
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
C057	Chowkidar (BPS-04)	1	1	222,200		227,480
L002	Laboratory Attendant (BPS-04)	1	1	222,200		227,480
N005	Naib Qasid (BPS-04)	1		253,880		
Q005	Qaria (BPS-04)		1			259,160
B006	Behishtti (BPS-03)	1	1	118,050		118,050
S162	Sweeper (BPS-03)	1	1	118,050		127,410
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,211,950</u></b>	<b><u>5,105,260</u></b>	<b><u>6,189,910</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6099</b>	<b>PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,208,950</u></b>	<b><u>5,103,260</u></b>	<b><u>6,187,910</u></b>
A01202	House Rent Allowance		742,760	576,710	742,760
A01203	Conveyance Allowance		1,109,820	729,870	1,109,820
A01207	Washing Allowance		4,500	3,600	5,400
A01208	Dress Allowance		4,500	3,600	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		512,570	409,360	501,820
A0121T	Adhoc Relief Allowance 2013		153,370	163,390	145,750
A0122C	Adhoc Relief Allowance - 2015		102,310	109,190	97,430
A0122M	Adhoc Relief Allowance 2016		713,200	633,550	688,620
A0122Y	Ad-hoc Relief Allowance 2017		929,260	838,450	975,840
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>925,260</u>	<u>836,450</u>	<u>975,840</u>
001			925,260	836,450	975,840
A0123P	Ad-hoc Relief Allowance 2019			787,690	927,830
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		2,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>157,000</u></b>	<b><u>199,000</u></b>	<b><u>374,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>45,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		45,000	45,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>54,000</u></b>	<b><u>96,000</u></b>	<b><u>206,000</u></b>
A03303	Electricity		<u>48,000</u>	<u>90,000</u>	<u>200,000</u>
001	Electricity		48,000	90,000	200,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		6,000	6,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6099</b>					
<b>PW6099 PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>48,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Travelling Allowance		20,000	20,000	30,000
A03808	Conveyance Charges		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001	Conveyance Charges		18,000	18,000	18,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>388,910</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>388,910</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>388,910</u>	
001	Superannuation Encashment of L.P.R			388,910	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>PRINCIPAL G.H.S.S.WADPAGADISTT PESHAWAR.</b>			<b>14,660,620</b>	<b>14,077,670</b>	<b>16,386,000</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6100</b>	<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,494,460</u></b>	<b><u>16,727,410</u></b>	<b><u>17,883,320</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>10,677,020</u></b>	<b><u>10,320,450</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>8,259,860</u></b>	<b><u>8,167,020</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>8,259,860</u>	<u>8,167,020</u>
H029	Head Master (BPS-17)	1	1	628,940	656,540
S039	Senior English Teacher (BPS-17)		1		490,940
S039	Senior English Teacher (BPS-16)	10	9	4,473,200	4,180,920
S572	Senior Certified Teacher (BPS-16)	2	2	1,259,440	1,314,160
S573	Senior Arabic Teacher (BPS-16)	1	1	748,280	766,520
S575	Senior Drawing Master (BPS-16)	1	1	547,640	565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360	620,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,417,160</u></b>	<b><u>2,153,430</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,417,160</u>	<u>2,153,430</u>
C020	Certificated Teacher (BPS-15)	1	1	458,110	474,070
T023	Theology Teacher (BPS-15)	1	1	218,710	282,550
Q001	Qari (BPS-12)	1	1	420,000	431,520
J013	Junior Clerk (BPS-11)	1	1	262,600	273,160
B006	Behishti (BPS-04)	1		216,920	
L002	Laboratory Attendant (BPS-04)	1		232,760	
S162	Sweeper (BPS-04)	1	1	222,200	227,480
B006	Behishti (BPS-03)		1		118,050
C057	Chowkidar (BPS-03)	1	1	221,010	225,700
L002	Laboratory Attendant (BPS-03)		1		118,050
N005	Naib Qasid (BPS-03)	1	1	164,850	169,530

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6100</b>	<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,817,440</u></b>	<b><u>6,406,960</u></b>	<b><u>6,967,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,817,440</u></b>	<b><u>6,406,960</u></b>	<b><u>6,967,650</u></b>
A01202	House Rent Allowance		588,740	705,680	768,960
A01203	Conveyance Allowance		968,500	975,630	1,204,190
A01207	Washing Allowance		3,600	4,500	5,400
A01208	Dress Allowance		3,600	4,500	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		422,140	530,020	602,230
A0121T	Adhoc Relief Allowance 2013		188,180	203,600	203,600
A01229	Special compensatory allowance		32,360	2,700	
A0122C	Adhoc Relief Allowance - 2015		129,720	139,780	139,780
A0122M	Adhoc Relief Allowance 2016		688,980	771,060	799,760
A0122Y	Ad-hoc Relief Allowance 2017		889,510	1,032,050	1,091,570
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>889,510</u>	<u>1,032,050</u>	<u>1,091,570</u>
001			889,510	1,032,050	1,091,570
A0123P	Ad-hoc Relief Allowance 2019			985,590	1,034,190
A01253	Science Teaching Allowance		7,200	13,200	14,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>110,000</u></b>	<b><u>148,780</u></b>	<b><u>230,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>51,000</u></b>	<b><u>90,780</u></b>	<b><u>155,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>90,780</u>	<u>150,000</u>
001	Electricity		50,000	90,780	150,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>		<u>5,000</u>
003	Hot & Cold Weather Charges		1,000		5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6100</b>	<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>		
001	Travelling Allowance		1,000		
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>15,000</u>
001	Stationery Charges		8,000	8,000	15,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001	Others		5,000	5,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>586,400</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>586,400</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>586,400</u>	
001	Superannuation Encashment of L.P.R			586,400	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6100</b>	<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>				
<b>HEADMASTERG.H.S.BARBAR OPAZAI DISTRICT PESHAWAR</b>			<b>15,634,460</b>	<b>17,482,590</b>	<b>18,143,320</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6101</b>	<b>PRL. G.H.S RASHID GARHI PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,848,150</u></b>	<b><u>16,840,200</u></b>	<b><u>17,960,690</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>28</b>	<b><u>10,170,510</u></b>	<b><u>11,020,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>11</b>	<b><u>5,313,270</u></b>	<b><u>5,801,480</u></b>
A01101	Total Basic Pay Of Officer	10	11	<u>5,313,270</u>	<u>5,801,480</u>
H029	Head Master (BPS-17)		1		999,240
H031	Headmistress (BPS-17)	1		948,640	
A047	Arabic Teacher (BPS-16)	1	1	394,120	419,960
P030	Physical Education Teacher (BPS-16)	1	1	521,800	547,640
S039	Senior English Teacher (BPS-16)	4	4	1,719,150	1,800,280
S572	Senior Certified Teacher (BPS-16)	3	4	1,729,560	2,034,360
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>17</b>	<b><u>4,857,240</u></b>	<b><u>5,219,400</u></b>
A01151	Total Basic Pay Other Staff	16	17	<u>4,857,240</u>	<u>5,219,400</u>
C020	Certificated Teacher (BPS-15)	7	7	2,457,980	2,690,240
D106	Drawing Master (BPS-15)	1	1	293,190	316,750
T023	Theology Teacher (BPS-15)	1	1	245,310	266,590
I050	I. T. Teacher (BPS-12)	1	1	173,280	189,600
Q001	Qari (BPS-12)	1	1	334,560	350,880
J013	Junior Clerk (BPS-11)	1	1	321,560	336,520
B006	Behishti (BPS-04)		1	198,880	206,360
C057	Chowkidar (BPS-04)	1	1	214,720	222,230
L002	Laboratory Attendant (BPS-04)	1	1	214,720	222,230
N005	Naib Qasid (BPS-04)	1	1	183,040	190,520
S162	Sweeper (BPS-04)	1	1	220,000	227,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,677,640</u></b>	<b><u>6,664,100</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**PW6101 PRL. G.H.S RASHID GARHI PESHAWAR**

<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,677,640</u></b>	<b><u>6,664,100</u></b>	<b><u>6,939,810</u></b>
A01202 House Rent Allowance			927,280	807,300	807,300
A01203 Conveyance Allowance				1,084,090	1,084,090
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance				5,400	5,400
A01217 Medical Allowance			500,390	544,430	511,130
A0121T Adhoc Relief Allowance 2013			205,630	205,990	205,990
A01229 Special compensatory allowance			5,400		
A0122C Adhoc Relief Allowance - 2015			139,620	140,630	140,630
A0122M Adhoc Relief Allowance 2016			767,060	771,790	771,790
A0122Y Ad-hoc Relief Allowance 2017			1,055,630	1,046,220	1,150,840
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,055,630</u>	<u>1,046,220</u>	<u>1,150,840</u>
001			1,055,630	1,046,220	1,150,840
A0123P Ad-hoc Relief Allowance 2019				997,630	1,097,400
A01253 Science Teaching Allowance			3,600	2,400	2,400
A01270 Other			<u>5,400</u>		
001 Others			5,400		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>110,000</u></b>	<b><u>260,000</u></b>	<b><u>380,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>60,000</u></b>	<b><u>80,000</u></b>
A03202 Telephone and Trunk Call			<u>10,000</u>	<u>60,000</u>	<u>80,000</u>
001 Telephone and Trunk Call			10,000	60,000	80,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>200,000</u>	<u>300,000</u>
001 Electricity			100,000	200,000	300,000

**PRL. G.H.S RASHID GARHI PESHAWAR**

**14,958,150**

**17,100,200**

**18,340,690**

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6102</b>	<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,469,480</u></b>	<b><u>20,547,960</u></b>	<b><u>43,057,480</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>20,386,300</u></b>	<b><u>12,887,840</u></b>	<b><u>35,397,360</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>14,318,320</u></b>	<b><u>11,234,720</u></b>	<b><u>15,559,920</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>13,419,130</u>	<u>11,234,720</u>	<u>15,559,920</u>
P070	Principal (BPS-18)	1	1	1,435,330		8,406,120
I050	I. T. Teacher (BPS-16)	1	1	809,550		336,360
S039	Senior English Teacher (BPS-16)	6	6	5,847,590		3,175,920
S572	Senior Certified Teacher (BPS-16)	2	2	2,036,170		1,238,160
S573	Senior Arabic Teacher (BPS-16)	1	1	626,740		573,480
S574	Senior Teology Teacher (BPS-16)	1	1	809,550		482,280
S575	Senior Drawing Master (BPS-16)	1	1	1,244,910		701,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	609,290		646,440
A01102	Personal pay			899,190		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>6,067,980</u></b>	<b><u>1,653,120</u></b>	<b><u>19,837,440</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>6,067,980</u>	<u>1,653,120</u>	<u>19,837,440</u>
C020	Certificated Teacher (BPS-15)	4	5	2,574,550		9,416,880
Q001	Qari (BPS-13)		1			1,858,320
L109	Lab Incharge (BPS-12)	1		319,820		
Q001	Qari (BPS-12)	1		491,770		
J013	Junior Clerk (BPS-11)	1	1	595,790		2,045,520
B006	Behishti (BPS-04)	1		402,650		
L002	Laboratory Attendant (BPS-04)	1		399,560		
N005	Naib Qasid (BPS-04)	1	4	399,560		5,544,000
C057	Chowkidar (BPS-03)	1	1	514,250		972,720

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6102</b>	<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>						
S162	Sweeper	(BPS-03)	1		370,030		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,083,180</u></b>	<b><u>7,660,120</u></b>	<b><u>7,660,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,083,180</u></b>	<b><u>7,660,120</u></b>	<b><u>7,660,120</u></b>
A01202	House Rent Allowance				1,054,570	675,300	675,300
A01203	Conveyance Allowance				1,092,670	1,177,000	1,177,000
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance					1,800	1,800
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>138,780</u>		
0	HOUSING SUBSIDY ALLOWANCE				138,780		
A01217	Medical Allowance				529,100	569,560	569,560
A0121T	Adhoc Relief Allowance 2013					547,880	547,880
A0122C	Adhoc Relief Allowance - 2015				160,980	165,400	165,400
A0122M	Adhoc Relief Allowance 2016				1,302,720	899,270	899,270
A0122Y	Ad-hoc Relief Allowance 2017				10,789,960	1,201,570	1,201,570
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					<u>1,201,570</u>	<u>1,201,570</u>
001						1,201,570	1,201,570
A0123P	Ad-hoc Relief Allowance 2019					1,201,570	1,201,570
A01253	Science Teaching Allowance				2,400	7,200	7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>51,000</u></b>	<b><u>71,000</u></b>	<b><u>79,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>15,000</u></b>	<b><u>11,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call				<u>15,000</u>	<u>11,000</u>	<u>10,000</u>
001	Telephone and Trunk Call				15,000	11,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>26,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity				<u>20,000</u>	<u>45,000</u>	<u>50,000</u>
001	Electricity				20,000	45,000	50,000
A03304	Hot and Cold Weather Charges				<u>6,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges				6,000	5,000	5,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6102</b>	<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Travelling Allowance		1,000	1,000	5,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03901	Stationery		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Stationery Charges		2,000	2,000	2,000
A03970	Others		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Others		2,000	2,000	2,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MASTER G.H.SGULSHAN REHMAN COLONY PESHAWAR</b>			<b>35,540,480</b>	<b>20,638,960</b>	<b>43,156,480</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6103</b>	<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,855,280</u></b>	<b><u>14,618,270</u></b>	<b><u>16,039,310</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>23</b>	<b><u>10,365,480</u></b>	<b><u>7,031,300</u></b>	<b><u>10,222,510</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>13</b>	<b><u>8,003,410</u></b>	<b><u>5,042,940</u></b>	<b><u>7,408,030</u></b>
A01101	Total Basic Pay Of Officer	12	13	<u>7,828,840</u>	<u>5,042,940</u>	<u>7,408,030</u>
H029	Head Master (BPS-17)		1			445,850
H031	Headmistress (BPS-17)	1		1,159,300		
P030	Physical Education Teacher (BPS-16)	1		831,410		
S039	Senior English Teacher (BPS-16)	4	5	1,772,160		1,987,850
S377	Senior I. T. Teacher (BPS-16)		1			1,294,450
S572	Senior Certified Teacher (BPS-16)	3	2	1,801,410		1,294,450
S573	Senior Arabic Teacher (BPS-16)	1	1	831,210		632,520
S574	Senior Teology Teacher (BPS-16)	1	1	602,140		404,520
S575	Senior Drawing Master (BPS-16)	1	1	831,210		645,820
S576	Senior Phycial Education Teacher (BPS-16)		1			702,570
A01102	Personal pay			174,570		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>10</b>	<b><u>2,362,070</u></b>	<b><u>1,988,360</u></b>	<b><u>2,814,480</u></b>
A01151	Total Basic Pay Other Staff	9	10	<u>2,362,070</u>	<u>1,988,360</u>	<u>2,814,480</u>
C020	Certificated Teacher (BPS-15)	1	2	419,020		754,210
D106	Drawing Master (BPS-15)		1			546,520
Q001	Qari (BPS-15)	1		419,020		
J013	Junior Clerk (BPS-11)	1		166,100		
Q005	Qaria (BPS-11)		1			198,550
B006	Behishti (BPS-04)	2		432,050		
C057	Chowkidar (BPS-04)		2			442,600

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6103</b>	<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>					
J013	Junior Clerk	(BPS-04)	1		265,410	
L002	Laboratory Attendant	(BPS-04)	1	218,830	129,360	
N005	Naib Qasid	(BPS-04)	1	230,070	245,630	
S162	Sweeper	(BPS-04)	1		232,200	
C057	Chowkidar	(BPS-03)	1	218,830		
S162	Sweeper	(BPS-03)	1	258,150		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,489,800</u></b>	<b><u>7,586,970</u></b>	<b><u>5,816,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,469,800</u></b>	<b><u>7,586,970</u></b>	<b><u>5,816,800</u></b>
A01202	House Rent Allowance			8,500,000	615,170	850,000
A01203	Conveyance Allowance				1,036,990	1,036,990
A01207	Washing Allowance			7,200	21,600	3,600
A01208	Dress Allowance			7,200	21,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			3,500,000	452,590	452,590
A0121T	Adhoc Relief Allowance 2013			1,500,000	2,187,770	218,770
A01229	Special compensatory allowance				36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			1,500,000	116,470	116,470
A0122M	Adhoc Relief Allowance 2016			750,000	621,920	621,920
A0122Y	Ad-hoc Relief Allowance 2017			350,000	851,210	851,210
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>350,000</u>	<u>803,820</u>	<u>803,820</u>
001				350,000	803,820	803,820
A0123P	Ad-hoc Relief Allowance 2019				782,830	782,830
A01253	Science Teaching Allowance				2,400	2,400
A01270	Other				<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance				30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>20,000</u></b>		
A01274	Medical Charges			<u>20,000</u>		
001	Medical Charges			20,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6103</b>	<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>69,000</u></b>	<b><u>215,000</u></b>	<b><u>257,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		10,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>105,000</u></b>	<b><u>102,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		30,000	100,000	100,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges			5,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>40,000</u></b>	<b><u>90,000</u></b>
A03805	Travelling Allowance			<u>20,000</u>	<u>70,000</u>
001	Travelling Allowance			20,000	70,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		15,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		7,000	10,000	10,000
A03970	Others		<u>7,000</u>	<u>10,000</u>	<u>5,000</u>
001	Others		7,000	10,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>14,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6103</b>	<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>10,000</u>	<u>7,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>7,000</u>
001	Machinery and Equipment		5,000	10,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>10,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		5,000	10,000	7,000
<b>HEADMASTER G.H.S KANDIKALU KHEL NASIRPUR PESHAWAR</b>			<b>26,944,280</b>	<b>14,853,270</b>	<b>16,310,310</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6104</b>	<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,324,310</u></b>	<b><u>12,600,370</u></b>	<b><u>13,631,860</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>23</b>	<b><u>5,469,020</u></b>	<b><u>7,471,370</u></b>	<b><u>8,109,720</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>11</b>	<b><u>2,832,160</u></b>	<b><u>4,415,420</u></b>	<b><u>4,914,000</u></b>
A01101	Total Basic Pay Of Officer	8	11	<u>2,832,160</u>	<u>4,415,420</u>	<u>4,914,000</u>
H029	Head Master (BPS-17)	1	1	621,360		930,240
S039	Senior English Teacher (BPS-16)	5	7	1,028,780		3,075,000
S572	Senior Certified Teacher (BPS-16)	2	3	1,182,020		908,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>2,636,860</u></b>	<b><u>3,055,950</u></b>	<b><u>3,195,720</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>2,420,710</u>	<u>3,055,950</u>	<u>3,195,720</u>
A047	Arabic Teacher (BPS-15)	1	1	203,320		281,220
C020	Certificated Teacher (BPS-15)	2	1	312,460		520,620
D106	Drawing Master (BPS-15)	1	1	214,180		217,380
P030	Physical Education Teacher (BPS-15)	1	1	257,620		376,980
Q001	Qari (BPS-15)	1		192,460		
T023	Theology Teacher (BPS-15)	1	1	225,040		201,420
Q005	Qaria (BPS-12)		1			408,900
J013	Junior Clerk (BPS-11)	1	1	225,170		166,680
L002	Laboratory Attendant (BPS-04)	1	1	162,060		264,000
N005	Naib Qasid (BPS-04)	1	1	122,460		117,660
S162	Sweeper (BPS-04)	1	1	261,020		253,440
B006	Behishti (BPS-03)	1	1	122,460		232,320
C057	Chowkidar (BPS-03)	1	1	122,460		155,100
A01152	Personal pay			216,150		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6104</b>	<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,855,290</u></b>	<b><u>5,129,000</u></b>	<b><u>5,522,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,994,290</u></b>	<b><u>4,914,000</u></b>	<b><u>5,522,140</u></b>
A01202	House Rent Allowance		395,810	592,870	658,200
A01203	Conveyance Allowance		809,820	790,840	1,007,000
A01207	Washing Allowance		2,400	5,400	5,400
A01208	Dress Allowance		2,400	5,400	5,400
A0120D	Integrated Allowance			4,920	5,400
A0120X	Adhoc Allowance - 2010		1,021,870		
A01217	Medical Allowance		328,500	417,940	457,040
A0121A	Ad - hoc Allowance - 2011		1,970		
A0121M	Adhoc Relief Allowance - 2012		9,940		
A0121T	Adhoc Relief Allowance 2013		598,080	136,950	146,180
A0121Z	Adhoc Relief Allowance 2014		385,390		
A0122C	Adhoc Relief Allowance - 2015			93,270	99,790
A0122M	Adhoc Relief Allowance 2016			572,100	599,720
A0122Y	Ad-hoc Relief Allowance 2017			775,170	854,020
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>433,110</u>	<u>780,670</u>	<u>863,450</u>
001			433,110	780,670	863,450
A0123P	Ad-hoc Relief Allowance 2019			732,470	814,540
A01253	Science Teaching Allowance		3,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>861,000</u></b>	<b><u>215,000</u></b>	
A01274	Medical Charges		<u>860,000</u>		
001	Medical Charges		860,000		
A01278	Leave Salary		<u>1,000</u>	<u>215,000</u>	
001	Leave Salary		1,000	215,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>91,000</u></b>	<b><u>71,500</u></b>	<b><u>160,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>32,500</u></b>	<b><u>105,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>30,500</u>	<u>100,000</u>
001	Electricity		50,000	30,500	100,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6104</b>	<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>				
003	Hot & Cold Weather Charges		2,000	2,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>19,000</u>	<u>19,000</u>	<u>25,000</u>
001	Travelling Allowance		19,000	19,000	25,000
A03808	Conveyance Charges				<u>10,000</u>
001	Conveyance Charges				10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6104</b>	<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>				
<b>HEADMASTER G.H.S HJI MUHAMMAD NOOR KILLI PESHAWAR</b>			<b>10,435,310</b>	<b>12,681,870</b>	<b>13,801,860</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6105</b>	<b>HEADMASTERG.H.S LAKARI KANIZA PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,961,540</u></b>	<b><u>11,952,370</u></b>	<b><u>12,613,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,357,520</u></b>	<b><u>7,741,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>4,637,730</u></b>	<b><u>5,911,810</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>4,637,730</u>	<u>5,911,810</u>
P070	Principal (BPS-18)	1	1	652,490	721,370
S039	Senior English Teacher (BPS-16)	7	7	1,037,160	2,436,600
S572	Senior Certified Teacher (BPS-16)	3	3	1,079,400	1,788,840
S574	Senior Teology Teacher (BPS-16)	1	1	474,680	511,160
S575	Senior Drawing Master (BPS-16)	1	1	919,320	226,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	226,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,719,790</u></b>	<b><u>1,829,750</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,719,790</u>	<u>1,829,750</u>
A047	Arabic Teacher (BPS-15)	1		569,830	
S573	Senior Arabic Teacher (BPS-15)		1		601,750
Q001	Qari (BPS-12)	1	1	178,080	201,120
J013	Junior Clerk (BPS-11)	1	1	209,800	230,920
B006	Behishti (BPS-04)	1	1	116,600	118,800
C057	Chowkidar (BPS-04)	1	1	211,640	222,200
L002	Laboratory Attendant (BPS-04)	1	1	211,640	222,200
N005	Naib Qasid (BPS-04)	1		222,200	
Q005	Qaria (BPS-04)		1		232,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,604,020</u></b>	<b><u>5,575,720</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,594,020</u></b>	<b><u>4,820,610</u></b>
A01202	House Rent Allowance			672,330	680,550

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6105</b>	<b>HEADMASTERG.H.S LAKARI KANIZA PESHAWAR</b>				
A01203	Conveyance Allowance		692,330	681,360	827,080
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>377,820</u>	<u>377,820</u>	<u>221,580</u>
0	HOUSING SUBSIDY ALLOWANCE		377,820	377,820	221,580
A01217	Medical Allowance		354,430	354,430	335,120
A0121T	Adhoc Relief Allowance 2013		216,320	216,320	118,610
A0122C	Adhoc Relief Allowance - 2015		186,950	186,950	80,450
A0122M	Adhoc Relief Allowance 2016		488,320	488,320	506,990
A0122Y	Ad-hoc Relief Allowance 2017		662,600	662,600	678,410
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>930,320</u>	<u>930,320</u>	<u>678,410</u>
001			930,320	930,320	678,410
A0123P	Ad-hoc Relief Allowance 2019			678,410	678,410
A01253	Science Teaching Allowance		2,400	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>350,000</b></u>	<u><b>51,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>300,000</u>	<u>1,000</u>
001	Medical Charges		10,000	300,000	1,000
A01278	Leave Salary			<u>50,000</u>	<u>50,000</u>
001	Leave Salary			50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>195,320</b></u>	<u><b>195,320</b></u>	<u><b>100,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>20,000</b></u>
A03202	Telephone and Trunk Call		<u>7,000</u>	<u>7,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		7,000	7,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>25,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6105</b>	<b>HEADMASTERG.H.S LAKARI KANIZA PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>143,320</u></b>	<b><u>143,320</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>123,320</u>	<u>123,320</u>	<u>15,000</u>
001	Travelling Allowance		123,320	123,320	15,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEADMASTERG.H.S LAKARI KANIZA PESHAWAR</b>			<b>11,181,860</b>	<b>12,157,690</b>	<b>12,723,170</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>47,774,770</u></b>	<b><u>51,055,150</u></b>	<b><u>62,646,370</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>78</u></b>	<b><u>81</u></b>	<b><u>29,400,800</u></b>	<b><u>30,830,420</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>39</u></b>	<b><u>41</u></b>	<b><u>20,407,440</u></b>	<b><u>22,902,390</u></b>
A01101	Total Basic Pay Of Officer	<u>39</u>	<u>41</u>	<u>20,407,440</u>	<u>22,858,690</u>
P070	Principal (BPS-19)	1	1	1,265,620	1,332,720
D072	Director Of Physical Education (BPS-18)	1	1	545,560	804,600
S587	Senior Librarian (BPS-18)	1	1	933,280	1,149,000
S039	Senior English Teacher (BPS-17)	3	1	1,246,220	833,640
S144	Subject Specialist (BPS-17)	14	13	7,622,520	9,182,520
S377	Senior I. T. Teacher (BPS-17)	1	1	396,360	530,040
D106	Drawing Master (BPS-16)	2	2	1,192,560	1,238,160
P030	Physical Education Teacher (BPS-16)	1	1	495,960	518,760
S039	Senior English Teacher (BPS-16)	4	6	1,203,100	5,703,520
S572	Senior Certified Teacher (BPS-16)	5	9	2,701,720	4,468,200
S573	Senior Arabic Teacher (BPS-16)	2	2	849,580	836,640
S574	Senior Teology Teacher (BPS-16)	2	1	780,640	445,560
S575	Senior Drawing Master (BPS-16)	1	1	587,160	609,960
S576	Senior Phycial Education Teacher (BPS-16)	1	1	587,160	609,960
A01102	Personal pay				43,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>39</u></b>	<b><u>40</u></b>	<b><u>8,993,360</u></b>	<b><u>7,928,030</u></b>
A01151	Total Basic Pay Other Staff	<u>39</u>	<u>40</u>	<u>8,993,360</u>	<u>7,928,030</u>
A047	Arabic Teacher (BPS-15)	1	2	541,970	801,840
C020	Certificated Teacher (BPS-15)	15	15	2,994,350	3,619,800

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>						
P030	Physical Education Teacher	(BPS-15)	1	1	462,170	257,280	
Q001	Qari	(BPS-15)	1	1	492,690	512,640	
T023	Theology Teacher	(BPS-15)	1	1	398,330	416,880	
S035	Senior Clerk	(BPS-14)	1	1	459,450	392,760	
I050	I. T. Teacher	(BPS-12)	1	1	191,520	205,920	
J013	Junior Clerk	(BPS-11)	1	1	248,840	193,080	
L001	Laboratory Assistant	(BPS-09)		1		360,040	
L001	Laboratory Assistant	(BPS-07)	3	2	472,990	476,040	
B006	Behishti	(BPS-04)	1	1	223,080	229,680	
C057	Chowkidar	(BPS-04)	2	2	323,300	333,600	
L002	Laboratory Attendant	(BPS-04)	4	4	706,640	730,200	
N005	Naib Qasid	(BPS-04)	4	4	871,320	897,600	
S162	Sweeper	(BPS-04)	3	3	606,710	626,160	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,373,970</u></b>	<b><u>20,224,730</u></b>	<b><u>24,329,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,363,970</u></b>	<b><u>20,169,730</u></b>	<b><u>24,329,570</u></b>
A01202	House Rent Allowance				3,074,770	2,884,780	3,256,130
A01203	Conveyance Allowance				2,896,620	2,803,160	3,617,690
A01207	Washing Allowance				10,800	10,800	10,800
A01208	Dress Allowance				10,800	10,800	10,800
A0120D	Integrated Allowance				21,600	21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>1,145,770</u>	<u>2,058,310</u>	<u>2,126,510</u>
0	HOUSING SUBSIDY ALLOWANCE				1,145,770	2,058,310	2,126,510
A01217	Medical Allowance				1,749,150	917,300	1,740,400
A0121T	Adhoc Relief Allowance 2013				656,060	560,470	551,640
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000	6,000	9,000
A0122C	Adhoc Relief Allowance - 2015				477,380	392,650	387,510
A0122M	Adhoc Relief Allowance 2016				2,250,570	2,161,010	2,492,050
A0122N	Special Conveyance Allowance to Disabled Employees					108,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				2,952,500	2,905,680	3,568,680

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>				
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,976,150</u>	<u>2,905,680</u>	<u>3,549,340</u>
001			2,976,150	2,905,680	3,549,340
A0123P	Ad-hoc Relief Allowance 2019			2,265,290	2,743,220
A01253	Science Teaching Allowance		5,600	1,000	12,000
A01270	Other		<u>120,000</u>	<u>150,000</u>	<u>150,000</u>
001	Others			150,000	150,000
083	PhD Allowance		120,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,000</b></u>	<u><b>55,000</b></u>	
A01274	Medical Charges		<u>10,000</u>	<u>50,000</u>	
001	Medical Charges		10,000	50,000	
A01278	Leave Salary			<u>5,000</u>	
001	Leave Salary			5,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>286,110</b></u>	<u><b>560,110</b></u>	<u><b>318,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>73,000</b></u>	<u><b>43,000</b></u>
A03201	Postage and Telegraph			3,000	3,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	70,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>120,000</b></u>	<u><b>150,000</b></u>	<u><b>200,000</b></u>
A03303	Electricity		<u>120,000</u>	<u>150,000</u>	<u>200,000</u>
001	Electricity		120,000	150,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>129,110</b></u>	<u><b>234,110</b></u>	<u><b>40,000</b></u>
A03805	Travelling Allowance		<u>109,110</u>	<u>209,110</u>	<u>20,000</u>
001	Travelling Allowance		109,110	209,110	20,000
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>17,000</b></u>	<u><b>103,000</b></u>	<u><b>35,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>				
A03901	Stationery		<u>15,000</u>	<u>45,000</u>	<u>30,000</u>
001	Stationery Charges		15,000	45,000	30,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>2,000</u>	<u>2,000</u>	<u>5,000</u>
001	Others		2,000	2,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>10,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>10,000</b></u>		
A04114	Superannuation Encashment of L.P.R		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>18,940</b></u>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<u><b>18,940</b></u>	
A09804	Purchas of Arm and ammunitons			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>15,000</b></u>	<u><b>141,870</b></u>	<u><b>30,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>50,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	50,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>55,000</b></u>	<u><b>10,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6106</b>	<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>				
A13201	Furniture and Fixture		5,000	55,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GHSS WAZIR BAGH PESHAWAR</b>			<b>48,085,880</b>	<b>51,876,070</b>	<b>62,994,370</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6107</b>	<b>HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,082,180</u></b>	<b><u>15,558,700</u></b>	<b><u>16,311,930</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>9,069,660</u></b>	<b><u>8,952,650</u></b>	<b><u>9,744,960</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>7,151,820</u></b>	<b><u>7,258,200</u></b>	<b><u>7,935,600</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>7,151,820</u>	<u>7,258,200</u>	<u>7,935,600</u>
P070	Principal (BPS-19)		1			735,720
P070	Principal (BPS-18)	1		893,570		
S039	Senior English Teacher (BPS-16)	5	5	2,078,210		2,838,960
S572	Senior Certified Teacher (BPS-16)	3	3	1,825,320		1,902,840
S573	Senior Arabic Teacher (BPS-16)	1	1	657,080		682,920
S574	Senior Teology Teacher (BPS-16)	1	1	492,920		518,760
S575	Senior Drawing Master (BPS-16)	1	1	602,360		628,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360		628,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,917,840</u></b>	<b><u>1,694,450</u></b>	<b><u>1,809,360</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,917,840</u>	<u>1,694,450</u>	<u>1,809,360</u>
Q001	Qari (BPS-15)	1	1	362,350		384,960
J013	Junior Clerk (BPS-11)	1	1	336,520		161,400
B006	Behishti (BPS-04)	1	1	216,920		224,400
C057	Chowkidar (BPS-04)	1	1	211,640		219,120
C162	Chowkidar-Cum-Sweeper (BPS-04)		1			213,840
L002	Laboratory Attendant (BPS-04)	1	1	222,200		229,680
N005	Naib Qasid (BPS-04)	1	1	206,360		213,840
S162	Sweeper (BPS-04)	1		206,360		
B006	Behishti (BPS-03)	1	1	155,490		162,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6107</b>	<b>HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,012,520</u></b>	<b><u>6,606,050</u></b>	<b><u>6,566,970</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,012,520</u></b>	<b><u>6,606,050</u></b>	<b><u>6,566,970</u></b>
A01202	House Rent Allowance		778,690	886,830	975,060
A01203	Conveyance Allowance		917,060	879,730	1,037,060
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>335,020</u>	<u>181,450</u>	<u>167,500</u>
0	HOUSING SUBSIDY ALLOWANCE		335,020	181,450	167,500
A01217	Medical Allowance		454,380	466,610	498,370
A0121T	Adhoc Relief Allowance 2013		189,580	167,540	193,970
A0122C	Adhoc Relief Allowance - 2015		148,710	345,990	133,040
A0122M	Adhoc Relief Allowance 2016		701,380	766,470	694,560
A0122Y	Ad-hoc Relief Allowance 2017		1,231,450	997,070	975,220
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,231,450</u>	<u>997,510</u>	<u>972,620</u>
001			1,231,450	997,510	972,620
A0123P	Ad-hoc Relief Allowance 2019			892,050	894,770
A01253	Science Teaching Allowance		3,800	3,800	3,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>75,000</u></b>	<b><u>81,000</u></b>	<b><u>91,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		20,000	20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Electricity		40,000	40,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>6,000</u>	<u>6,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6107</b>	<b>HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR</b>				
001	Conveyance Charges		10,000	6,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others			<u>10,000</u>	<u>10,000</u>
001	Others			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>HEADMASTERG.H.S. GUL BAHAR NO.2 PESHAWAR</b>			<b>15,162,180</b>	<b>15,644,700</b>	<b>16,407,930</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6108</b>	<b>HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,842,720</u></b>	<b><u>14,903,520</u></b>	<b><u>11,937,240</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,872,210</u></b>	<b><u>10,041,290</u></b>	<b><u>7,553,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,185,400</u></b>	<b><u>7,224,970</u></b>	<b><u>4,885,740</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,185,400</u>	<u>7,224,970</u>	<u>4,885,740</u>
H029	Head Master (BPS-17)		1			1,015,340
H031	Headmistress (BPS-17)	1		971,640		
S039	Senior English Teacher (BPS-16)	5	5	1,516,120		2,099,800
S572	Senior Certified Teacher (BPS-16)	2	2	1,277,680		1,314,160
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		456,440
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,686,810</u></b>	<b><u>2,816,320</u></b>	<b><u>2,667,460</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,686,810</u>	<u>2,816,320</u>	<u>2,667,460</u>
A047	Arabic Teacher (BPS-15)	1	1	324,780		218,710
C020	Certificated Teacher (BPS-15)	1	1	635,230		666,390
D106	Drawing Master (BPS-15)	1		218,710		
P030	Physical Education Teacher (BPS-15)	1	1	262,750		266,590
D106	Drawing Master (BPS-12)		1			234,670
Q001	Qari (BPS-12)		1			178,080
Q005	Qaria (BPS-12)	1		178,080		
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
B006	Behishti (BPS-04)	1	1	222,200		227,480
C057	Chowkidar (BPS-04)		1			127,410
L001	Laboratory Assistant (BPS-04)	1		211,640		
L002	Laboratory Attendant (BPS-04)		1			216,920
N005	Naib Qasid (BPS-04)	1	1	206,360		211,640
S162	Sweeper (BPS-04)		1			141,450

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6108</b>	<b>HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR</b>				
C057	Chowkidar	(BPS-03)	1	122,730	
S162	Sweeper	(BPS-03)	1	136,770	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,970,510</u></b>	<b><u>4,862,230</u></b>	<b><u>4,384,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,920,510</u></b>	<b><u>4,812,230</u></b>	<b><u>4,334,040</u></b>
A01202	House Rent Allowance		379,280	389,280	472,320
A01203	Conveyance Allowance		843,530	853,530	878,460
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		395,930	405,930	409,680
A0121T	Adhoc Relief Allowance 2013		208,210	208,210	127,620
A0122C	Adhoc Relief Allowance - 2015		164,480	164,480	122,750
A0122M	Adhoc Relief Allowance 2016		522,600	552,600	55,180
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		709,660	726,660	736,610
A01238	Charge allowance		1,200	1,220	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>674,620</u>	<u>726,660</u>	<u>736,610</u>
001			674,620	726,660	736,610
A0123P	Ad-hoc Relief Allowance 2019			726,660	736,610
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges		50,000	50,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>72,000</u></b>	<b><u>88,000</u></b>	<b><u>87,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call			<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call			10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6108</b>	<b>HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR</b>				
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>23,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>8,000</u>	<u>10,000</u>
001	Travelling Allowance		5,000	8,000	10,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>20,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>10,000</u>	<u>7,000</u>
001	Stationery Charges		7,000	10,000	7,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>18,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	8,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MASTER . G.H.S.AHMED KHEL PESHAWAR</b>			<b>10,929,720</b>	<b>15,009,520</b>	<b>12,044,240</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6109</b>	<b>HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>47,942,550</u></b>	<b><u>11,764,410</u></b>	<b><u>60,982,570</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>7,977,300</u></b>	<b><u>7,354,800</u></b>	<b><u>7,678,500</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,336,860</u></b>	<b><u>5,823,360</u></b>	<b><u>6,090,380</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>6,336,860</u>	<u>5,823,360</u>	<u>6,090,380</u>
H029	Head Master (BPS-17)	1	1	932,540		904,940
S039	Senior English Teacher (BPS-16)	5	5	1,443,160		1,351,960
S572	Senior Certified Teacher (BPS-16)	3	3	1,880,040		1,825,320
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640		529,400
S574	Senior Teology Teacher (BPS-16)	1	1	347,000		328,760
S575	Senior Drawing Master (BPS-16)	1	1	565,880		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600		602,360
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>1,640,440</u></b>	<b><u>1,531,440</u></b>	<b><u>1,588,120</u></b>
A01151	Total Basic Pay Other Staff	7	7	<u>1,640,440</u>	<u>1,531,440</u>	<u>1,588,120</u>
Q001	Qari (BPS-15)	1	1	426,190		410,230
J013	Junior Clerk (BPS-11)	1	1	220,360		209,800
B006	Behishti (BPS-04)	1		211,640		
L002	Laboratory Attendant (BPS-04)	1		206,360		
N005	Naib Qasid (BPS-04)	1		136,770		
S162	Sweeper (BPS-04)	1		227,480		
B006	Behishti (BPS-03)		1			206,360
C057	Chowkidar (BPS-03)	1	1	211,640		206,360
L002	Laboratory Attendant (BPS-03)		1			201,080
N005	Naib Qasid (BPS-03)		1			132,090
S162	Sweeper (BPS-03)		1			222,200



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6109</b>	<b>HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>39,965,250</u></b>	<b><u>4,409,610</u></b>	<b><u>53,304,070</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>39,965,250</u></b>	<b><u>4,409,610</u></b>	<b><u>53,304,070</u></b>
A01202	House Rent Allowance		3,884,890	515,080	6,180,980
A01203	Conveyance Allowance		11,469,530	737,390	8,848,730
A01207	Washing Allowance		64,800	4,950	59,400
A01208	Dress Allowance		5,400	4,950	59,400
A0120D	Integrated Allowance		97,200	4,950	59,400
A01217	Medical Allowance		5,876,980	353,040	4,236,430
A0121T	Adhoc Relief Allowance 2013		2,392,270	137,300	1,647,590
A0121Z	Adhoc Relief Allowance 2014		36,480		
A0122C	Adhoc Relief Allowance - 2015		1,666,910	93,720	1,124,650
A0122M	Adhoc Relief Allowance 2016		8,967,680	529,860	6,358,270
A0122N	Special Conveyance Allowance to Disabled Employees		216,000	3,600	432,000
A0122Y	Ad-hoc Relief Allowance 2017		1,142,650	697,950	8,375,420
A01238	Charge allowance		12,000	200	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>4,082,060</u>	<u>682,570</u>	<u>8,190,860</u>
001			4,082,060	682,570	8,190,860
A0123P	Ad-hoc Relief Allowance 2019			637,920	7,655,020
A01253	Science Teaching Allowance		50,400	6,130	73,520
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>98,000</u></b>	<b><u>88,000</u></b>	<b><u>147,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>56,000</u></b>	<b><u>51,000</u></b>	<b><u>52,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>1,000</u>	<u>2,000</u>
003	Hot & Cold Weather Charges		6,000	1,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001	Travelling Allowance		10,000	10,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6109</b>	<b>HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR</b>				
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>17,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>5,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	5,000	20,000
A03905	Newspapers Periodicals and Books		2,000	2,000	5,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001	Others		10,000	10,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001	Machinery and Equipment		10,000	10,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000
<b>HEAD MASTER G.H.S. MERA URMAR PAYAN PESHAWAR</b>			<b>48,055,550</b>	<b>11,867,410</b>	<b>61,169,570</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,457,280</u></b>	<b><u>27,114,770</u></b>	<b><u>28,041,980</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>18,695,530</u></b>	<b><u>19,396,410</u></b>	<b><u>20,144,730</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>14,168,130</u></b>	<b><u>12,995,090</u></b>	<b><u>13,558,850</u></b>
A01101	Total Basic Pay Of Officer	25	25	<u>14,168,130</u>	<u>12,995,090</u>	<u>13,558,850</u>
P070	Principal (BPS-18)	1	1	996,890		1,100,210
D072	Director Of Physical Education (BPS-17)		1			408,140
S144	Subject Specialist (BPS-17)	10	10	6,514,800		5,406,200
D072	Director Of Physical Education (BPS-16)	1		408,140		
S039	Senior English Teacher (BPS-16)	4	4	2,246,180		1,795,480
S572	Senior Certified Teacher (BPS-16)	6	6	2,240,400		3,023,640
S573	Senior Arabic Teacher (BPS-16)	1	1	711,800		711,800
S575	Senior Drawing Master (BPS-16)	1	1	438,200		474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	611,720		638,700
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>4,527,400</u></b>	<b><u>6,401,320</u></b>	<b><u>6,585,880</u></b>
A01151	Total Basic Pay Other Staff	18	18	<u>4,527,400</u>	<u>6,401,320</u>	<u>6,585,880</u>
C020	Certificated Teacher (BPS-15)	5	5	1,250,490		1,709,430
Q001	Qari (BPS-15)	1		430,470		
T023	Theology Teacher (BPS-15)	1	1	505,990		537,910
S035	Senior Clerk (BPS-14)	1	1	414,990		457,110
Q001	Qari (BPS-12)		1			459,030
J013	Junior Clerk (BPS-11)	1	1	325,960		141,520
L001	Laboratory Assistant (BPS-07)	1	1	136,150		956,710
B006	Behishiti (BPS-04)	1	1	206,360		216,520
C057	Chowkidar (BPS-04)	2	2	329,090		349,610

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>					
L002	Laboratory Attendant	(BPS-04)	2	2	339,650	360,170
N005	Naib Qasid	(BPS-04)	2	2	360,770	1,282,190
S162	Sweeper	(BPS-04)	1	1	227,480	115,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,761,750</u></b>	<b><u>7,718,360</u></b>	<b><u>7,897,250</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,741,750</u></b>	<b><u>7,182,690</u></b>	<b><u>7,361,580</u></b>	
A01202	House Rent Allowance		1,002,860	1,145,000	1,145,000	
A01203	Conveyance Allowance		2,014,080	1,458,760	1,458,760	
A01207	Washing Allowance		7,200	5,400	5,400	
A01208	Dress Allowance		7,200	5,400	5,400	
A0120D	Integrated Allowance		5,400	10,800	10,800	
A01217	Medical Allowance		735,180	807,140	807,140	
A0121T	Adhoc Relief Allowance 2013		387,220	430,300	430,300	
A0122C	Adhoc Relief Allowance - 2015		237,470	288,170	288,170	
A0122M	Adhoc Relief Allowance 2016		331,940	1,146,840	1,146,840	
A0122Y	Ad-hoc Relief Allowance 2017			637,710	701,480	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018			<u>637,710</u>	<u>701,480</u>	
001				637,710	701,480	
A0123P	Ad-hoc Relief Allowance 2019			513,460	564,810	
A01253	Science Teaching Allowance			4,800	4,800	
A01270	Other		<u>12,000</u>	<u>90,000</u>	<u>90,000</u>	
001	Others		12,000			
083	PhD Allowance			90,000	90,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>	<b><u>535,670</u></b>	<b><u>535,670</u></b>	
A01274	Medical Charges		<u>10,000</u>	<u>180,000</u>	<u>180,000</u>	
001	Medical Charges		10,000	180,000	180,000	
A01278	Leave Salary		<u>10,000</u>	<u>355,670</u>	<u>355,670</u>	
001	Leave Salary		10,000	355,670	355,670	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>90,000</u></b>	<b><u>354,000</u></b>	<b><u>165,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>58,000</u></b>	<b><u>50,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>				
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>5,000</u>	<u>55,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		5,000	55,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		50,000	70,000	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>120,000</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance			<u>100,000</u>	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>106,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000	10,000	10,000
002	Other Contingencies				10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>10,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>10,000</b></u>		
A04114	Superannuation Encashment of L.P.R		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	
A05270	To Others			<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6110</b>	<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>				
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunitions			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>146,870</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	50,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>60,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	60,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>HEADMASTER G.H.S. ZAHIR ABAD PESHAWAR</b>			<b>23,577,280</b>	<b>27,734,580</b>	<b>28,226,980</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6111</b>	<b>HEAD MASTERG.H.S.BERI BAGH PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,682,800</u></b>	<b><u>19,420,710</u></b>	<b><u>20,782,790</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>12,182,520</u></b>	<b><u>11,285,190</u></b>	<b><u>12,238,710</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>7,964,520</u></b>	<b><u>7,579,770</u></b>	<b><u>7,966,920</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>7,936,920</u>	<u>7,563,670</u>	<u>7,939,320</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
A047	Arabic Teacher (BPS-16)	1	1	628,200		646,440
C020	Certificated Teacher (BPS-16)	4	4	1,728,480		1,473,120
D106	Drawing Master (BPS-16)	1	1	518,760		537,000
P030	Physical Education Teacher (BPS-16)	1	1	518,760		537,000
S039	Senior English Teacher (BPS-16)	7	7	3,626,280		3,829,320
A01102	Personal pay			27,600	16,100	27,600
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>4,218,000</u></b>	<b><u>3,705,420</u></b>	<b><u>4,271,790</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>4,218,000</u>	<u>3,705,420</u>	<u>4,271,790</u>
C020	Certificated Teacher (BPS-15)	8	8	2,217,840		2,214,000
Q001	Qari (BPS-15)	1	1	448,800		464,760
T023	Theology Teacher (BPS-15)	1	1	416,880		432,840
J013	Junior Clerk (BPS-11)	1	1	362,040		372,600
C057	Chowkidar (BPS-04)		1			203,280
N005	Naib Qasid (BPS-04)	1	1	219,120		224,400
S057	Senior Oral Mistress (BPS-04)	1		198,000		
B006	Behishti (BPS-03)	1	1	115,320		115,230
L002	Laboratory Attendant (BPS-03)	1	1	115,320		115,320
S162	Sweeper (BPS-03)	1	1	124,680		129,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,500,280</u></b>	<b><u>8,135,520</u></b>	<b><u>8,544,080</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6111</b>	<b>HEAD MASTERG.H.S.BERI BAGH PESHAWAR</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,500,280</u></b>	<b><u>8,135,520</u></b>	<b><u>8,544,080</u></b>
A01202	House Rent Allowance		1,284,640	1,093,660	1,193,260
A01203	Conveyance Allowance		1,384,090	1,196,090	1,349,820
A01207	Washing Allowance		3,600	5,400	5,400
A01208	Dress Allowance		3,600	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>334,990</u>	<u>640,320</u>	<u>724,070</u>
0	HOUSING SUBSIDY ALLOWANCE		334,990	640,320	724,070
A01217	Medical Allowance		640,660	580,010	598,310
A0121T	Adhoc Relief Allowance 2013		311,360	212,480	203,380
A01229	Special compensatory allowance		45,420	5,800	
A0122C	Adhoc Relief Allowance - 2015		143,580	144,470	138,380
A0122M	Adhoc Relief Allowance 2016		915,900	857,100	857,720
A0122Y	Ad-hoc Relief Allowance 2017		1,178,920	1,147,310	1,175,390
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,178,920</u>	<u>1,147,310</u>	<u>1,175,390</u>
001			1,178,920	1,147,310	1,175,390
A0123P	Ad-hoc Relief Allowance 2019			1,024,370	1,041,760
A01253	Science Teaching Allowance		8,000	9,200	9,200
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
084	M.Phill Allowance		60,000	60,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>99,000</u></b>	<b><u>112,540</u></b>	<b><u>101,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>93,540</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>93,540</u>	<u>80,000</u>
001	Electricity		80,000	93,540	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Travelling Allowance		10,000	10,000	12,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6111</b>	<b>HEAD MASTERG.H.S.BERI BAGH PESHAWAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03901	Stationery		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Stationery Charges		4,000	4,000	4,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>664,680</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>664,680</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>664,680</u>	
001	Superannuation Encashment of L.P.R			664,680	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEAD MASTERG.H.S.BERI BAGH PESHAWAR</b>			<b>19,796,800</b>	<b>20,212,930</b>	<b>20,893,790</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6112</b>	<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,269,560</u></b>	<b><u>17,474,660</u></b>	<b><u>14,891,890</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>10,730,080</u></b>	<b><u>12,191,440</u></b>	<b><u>8,522,380</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>7,465,860</u></b>	<b><u>7,982,840</u></b>	<b><u>6,358,510</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>7,465,860</u>	<u>7,982,840</u>	<u>6,358,510</u>
H029	Head Master (BPS-18)	1		1,065,770		
P070	Principal (BPS-18)		1			928,010
S039	Senior English Teacher (BPS-17)	2	1	1,634,760		684,140
I050	I. T. Teacher (BPS-16)	1		255,800		
S039	Senior English Teacher (BPS-16)	2	3	1,290,480		1,788,840
S377	Senior I. T. Teacher (BPS-16)		1			274,040
S572	Senior Certified Teacher (BPS-16)	1	1	908,010		602,360
S573	Senior Arabic Teacher (BPS-16)	1	1	821,370		547,640
S574	Senior Teology Teacher (BPS-16)	1	1	676,970		438,200
S575	Senior Drawing Master (BPS-16)	1	1	763,610		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	49,090		584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,264,220</u></b>	<b><u>4,208,600</u></b>	<b><u>2,163,870</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>3,264,220</u>	<u>4,208,600</u>	<u>2,163,870</u>
C020	Certificated Teacher (BPS-15)	2	2	1,067,420		724,700
Q001	Qari (BPS-15)	1		331,550		
I050	I. T. Teacher (BPS-12)	1	1	182,800		201,120
Q001	Qari (BPS-12)		1			166,560
J013	Junior Clerk (BPS-11)	1	1	606,670		219,380
B006	Behishti (BPS-04)	1	1	313,500		20,660
C057	Chowkidar (BPS-04)		1			164,850

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6112</b>	<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>						
L002	Laboratory Attendant	(BPS-04)	1	1	388,740		253,880
N005	Naib Qasid	(BPS-04)	1	1	321,860		211,640
S162	Sweeper	(BPS-04)		1			201,080
C057	Chowkidar	(BPS-03)	1		25,440		
S162	Sweeper	(BPS-03)	1		26,240		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>4,539,480</b>	<b>5,283,220</b>	<b>6,369,510</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>4,538,480</b>	<b>5,283,220</b>	<b>6,366,510</b>
A01202	House Rent Allowance				632,090	632,090	643,550
A01203	Conveyance Allowance				538,160	538,160	938,460
A01207	Washing Allowance				5,400	5,400	3,600
A01208	Dress Allowance				5,400	5,400	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>599,950</u>	<u>599,950</u>	<u>856,550</u>
0	HOUSING SUBSIDY ALLOWANCE				599,950	599,950	856,550
A01217	Medical Allowance				406,510	406,510	426,590
A0121T	Adhoc Relief Allowance 2013				143,390	143,390	162,000
A01226	Computer Allowance				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				88,910	88,910	110,750
A0122M	Adhoc Relief Allowance 2016				550,970	550,970	635,170
A0122N	Special Conveyance Allowance to Disabled Employees				12,000	12,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				728,650	728,650	853,550
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>728,650</u>	<u>728,650</u>	<u>853,550</u>
001					728,650	728,650	853,550
A0123P	Ad-hoc Relief Allowance 2019					774,740	774,740
A01253	Science Teaching Allowance				4,800	4,800	4,800
A01270	Other				<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance				60,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,000</b>		<b>3,000</b>
A01274	Medical Charges				<u>1,000</u>		<u>1,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6112</b>	<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>				
001	Medical Charges		1,000		1,000
A01278	Leave Salary				<u>2,000</u>
001	Leave Salary				2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>272,000</u>	<u>206,880</u>	<u>255,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>70,000</u>	<u>60,850</u>	<u>70,000</u>
A03202	Telephone and Trunk Call		<u>70,000</u>	60,850	<u>70,000</u>
001	Telephone and Trunk Call		70,000	60,850	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>152,000</u>	<u>116,030</u>	<u>155,000</u>
A03303	Electricity		<u>150,000</u>	114,530	<u>150,000</u>
001	Electricity		150,000	114,530	150,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	1,500	<u>5,000</u>
003	Hot & Cold Weather Charges		2,000	1,500	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>35,000</u>	<u>15,000</u>	<u>15,000</u>
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>15,000</u>	15,000	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A03901	Stationery		<u>10,000</u>	10,000	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	5,000	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>20,000</u>	<u>1,090,120</u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u>20,000</u>	<u>1,090,120</u>	
A04114	Superannuation Encashment of L.P.R		<u>20,000</u>	1,090,120	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6112</b>	<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>				
001	Superannuation Encashment of L.P.R			1,090,120	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>22,500</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>7,500</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	7,500	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		20,000	15,000	20,000
<b>HEAD MASTERG.H.S.NOUTHIA QADEEM PESHAWARCANTT</b>			<b>15,591,560</b>	<b>18,794,160</b>	<b>15,176,890</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6185</b>	<b>HEAD MASTER G.H.S. CHARPARIZA PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,714,130</u></b>	<b><u>11,588,600</u></b>	<b><u>12,831,830</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>7,397,640</u></b>	<b><u>7,031,300</u></b>	<b><u>7,707,360</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>5,255,760</u></b>	<b><u>5,042,940</u></b>	<b><u>5,549,520</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>5,255,760</u>	<u>5,042,940</u>	<u>5,549,520</u>
H029	Head Master (BPS-17)	1	1	1,026,840		1,026,840
S039	Senior English Teacher (BPS-16)	8	8	2,526,720		2,729,280
S572	Senior Certified Teacher (BPS-16)	1	1	682,920		701,160
S574	Senior Teology Teacher (BPS-16)	1	1	445,800		464,040
S576	Senior Phycial Education Teacher (BPS-16)	1	1	573,480		628,200
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,141,880</u></b>	<b><u>1,988,360</u></b>	<b><u>2,157,840</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,141,880</u>	<u>1,988,360</u>	<u>2,157,840</u>
A047	Arabic Teacher (BPS-15)	1	1	305,160		305,160
C020	Certificated Teacher (BPS-15)	2	2	450,720		466,680
D106	Drawing Master (BPS-15)	1	1	273,240		273,240
Q001	Qari (BPS-12)	1	1	217,440		217,440
J013	Junior Clerk (BPS-11)	1	1	182,520		182,520
C057	Chowkidar (BPS-04)	1	1	182,160		182,160
L002	Laboratory Attendant (BPS-04)	1	1	182,160		129,360
N005	Naib Qasid (BPS-04)	1	1	219,120		219,120
S162	Sweeper (BPS-04)	1		129,360		
S162	Sweeper (BPS-03)		1			182,160
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,316,490</u></b>	<b><u>4,557,300</u></b>	<b><u>5,124,470</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,315,490</u></b>	<b><u>4,555,300</u></b>	<b><u>5,124,470</u></b>
A01202	House Rent Allowance			641,120	583,740	641,120

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6185</b>	<b>HEAD MASTER G.H.S. CHARPARIZA PESHAWAR</b>				
A01203	Conveyance Allowance		1,011,310	790,620	1,011,310
A01207	Washing Allowance		3,510	2,200	3,600
A01208	Dress Allowance		3,600	2,200	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		393,450	397,590	435,740
A0121T	Adhoc Relief Allowance 2013		143,140	133,450	143,140
A01229	Special compensatory allowance		32,360	2,700	
A0122C	Adhoc Relief Allowance - 2015		76,970	77,290	86,530
A0122M	Adhoc Relief Allowance 2016		554,710	516,900	554,710
A0122Y	Ad-hoc Relief Allowance 2017		719,140	697,390	754,270
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>719,980</u>	<u>695,790</u>	<u>754,270</u>
001			719,980	695,790	754,270
A0123P	Ad-hoc Relief Allowance 2019			639,230	719,980
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>2,000</u></b>	
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	
001	Medical Charges		1,000	1,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>78,000</u></b>	<b><u>81,000</u></b>	<b><u>81,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>		
A03202	Telephone and Trunk Call		<u>20,000</u>		
001	Telephone and Trunk Call		20,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		30,000	40,000	40,000
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6185</b>	<b>HEAD MASTER G.H.S. CHARPARIZA PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03808	Conveyance Charges		<u>8,000</u>	<u>16,000</u>	<u>16,000</u>
001	Conveyance Charges		8,000	16,000	16,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>HEAD MASTER G.H.S. CHARPARIZA PESHAWAR</b>			<b>11,808,130</b>	<b>11,689,600</b>	<b>12,932,830</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6186</b>	<b>Government Girls High School Landi Arbab</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>46,435,420</u></b>	<b><u>44,320,970</u></b>	<b><u>41,468,630</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>48</b>	<b>58</b>	<b><u>30,493,710</u></b>	<b><u>24,966,050</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>35</b>	<b><u>23,992,900</u></b>	<b><u>18,813,820</u></b>
A01101	Total Basic Pay Of Officer	35	35	<u>23,992,900</u>	<u>18,813,820</u>
P070	Principal (BPS-19)	1	1	1,280,870	1,317,470
D072	Director Of Physical Education (BPS-18)	1	1	755,810	790,250
S039	Senior English Teacher (BPS-17)		1		739,340
S144	Subject Specialist (BPS-17)	10	10	6,565,400	6,344,600
S039	Senior English Teacher (BPS-16)	14	12	5,149,780	4,765,920
S377	Senior I. T. Teacher (BPS-16)		1		237,560
S572	Senior Certified Teacher (BPS-16)	5	5	3,741,840	2,318,680
S573	Senior Arabic Teacher (BPS-16)	1	1	565,880	602,360
S574	Senior Teology Teacher (BPS-16)	1	1	4,746,840	620,600
S575	Senior Drawing Master (BPS-16)	1	1	584,120	492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	602,360	584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>23</b>	<b><u>6,500,810</u></b>	<b><u>4,977,800</u></b>
A01151	Total Basic Pay Other Staff	13	23	<u>6,500,810</u>	<u>4,977,800</u>
C020	Certificated Teacher (BPS-15)	1	9	3,384,490	3,485,790
P030	Physical Education Teacher (BPS-15)	1		458,110	
Q005	Qaria (BPS-15)	1	1	458,110	171,430
S035	Senior Clerk (BPS-14)	1	1	414,990	485,190
I050	I. T. Teacher (BPS-12)		1		166,560
J013	Junior Clerk (BPS-11)	1	1	241,480	252,040
L001	Laboratory Assistant (BPS-07)	1	1	131,880	136,150

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6186</b>	<b>Government Girls High School Landi Arbab</b>				
N005	Naib Qasid	(BPS-04)	1		227,480
S162	Sweeper	(BPS-04)	1		232,760
B006	Behishti	(BPS-03)	1	155,490	160,170
C002	Caller	(BPS-03)	1	146,130	150,810
C057	Chowkidar	(BPS-03)	2	278,220	287,580
L002	Laboratory Attendant	(BPS-03)		254,820	264,180
N005	Naib Qasid	(BPS-03)	2	349,610	132,090
S162	Sweeper	(BPS-03)	1	227,480	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,941,710</u></b>	<b><u>22,897,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,841,710</u></b>	<b><u>16,492,580</u></b>
A01202	House Rent Allowance			2,651,410	2,736,170
A01203	Conveyance Allowance			2,764,040	2,256,200
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance				15,300
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>1,226,560</u>	<u>1,263,050</u>
0	HOUSING SUBSIDY ALLOWANCE			1,226,560	891,560
A01217	Medical Allowance			1,204,420	1,187,590
A0121T	Adhoc Relief Allowance 2013			484,580	435,770
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			356,630	289,380
A0122M	Adhoc Relief Allowance 2016			1,950,390	1,773,650
A0122Y	Ad-hoc Relief Allowance 2017			2,576,340	2,436,970
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,576,340</u>	<u>3,374,950</u>
001				2,576,340	2,436,970
A0123P	Ad-hoc Relief Allowance 2019				2,737,700
A01253	Science Teaching Allowance			11,400	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges			<u>100,000</u>	<u>10,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6186</b>	<b>Government Girls High School Landi Arbab</b>				
001	Medical Charges		100,000		10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>105,000</u></b>	<b><u>164,300</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>33,300</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>33,300</u>	<u>40,000</u>
001	Telephone and Trunk Call		25,000	33,300	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>102,000</u></b>	<b><u>105,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		50,000	100,000	100,000
A03304	Hot and Cold Weather Charges			<u>2,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			2,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>13,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>1,000</u>	
001	Travelling Allowance		10,000	1,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>12,000</u>	<u>15,000</u>
001	Conveyance Charges		10,000	12,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>6,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	6,000	10,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		5,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6186</b>	<b>Government Girls High School Landi Arbab</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>		<u>15,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>		<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>10,000</u>
001	Machinery and Equipment		10,000		10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>				<u>5,000</u>
A13201	Furniture and Fixture				5,000
<b>Government Girls High School Landi Arbab</b>			<b>46,560,420</b>	<b>44,485,270</b>	<b>41,663,630</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6237 Principal G G H School Wadpagg</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,734,280</u></b>	<b><u>36,337,280</u></b>	<b><u>32,845,330</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>19,807,350</u></b>	<b><u>25,114,990</u></b>	<b><u>20,831,010</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>13,161,080</u></b>	<b><u>19,060,700</u></b>	<b><u>13,962,200</u></b>
A01101 Total Basic Pay Of Officer	22	22	<u>13,161,080</u>	<u>18,669,700</u>	<u>13,520,600</u>
D072 Director Of Physical Education (BPS-18)	1	1	824,690		859,130
P070 Principal (BPS-18)	1	1	1,031,330		970,970
S144 Subject Specialist (BPS-17)	13	13	8,949,020		9,225,020
S039 Senior English Teacher (BPS-16)		6			2,227,920
S144 Subject Specialist (BPS-16)	6		2,100,240		
S572 Senior Certified Teacher (BPS-16)	1	1	255,800		237,560
A01102 Personal pay				391,000	441,600
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>6,646,270</u></b>	<b><u>6,054,290</u></b>	<b><u>6,868,810</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>6,646,270</u>	<u>6,054,290</u>	<u>6,868,810</u>
A047 Arabic Teacher (BPS-15)	1	1	426,190		442,150
C020 Certificated Teacher (BPS-15)	6	6	2,237,940		2,333,700
D106 Drawing Master (BPS-15)	1	1	474,070		490,030
P030 Physical Education Teacher (BPS-15)	1	1	314,470		330,430
Q005 Qaria (BPS-15)	1		270,240		
T023 Theology Teacher (BPS-15)	1	1	218,710		202,750
L001 Laboratory Assistant (BPS-14)	1		143,350		
S035 Senior Clerk (BPS-14)	1	1	471,150		485,190
C457 Certified Teacher IT (BPS-12)	1		189,600		
I050 I. T. Teacher (BPS-12)		1			201,120
Q005 Qaria (BPS-12)		1			281,760

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6237</b>	<b>Principal G G H School Wadpagg</b>				
J011	Junior Architectural Draftsman	(BPS-11)	1		357,640
J013	Junior Clerk	(BPS-11)	1	347,080	
L001	Laboratory Assistant	(BPS-07)		1	143,470
N005	Naib Qasid	(BPS-04)	4	4	827,800
C057	Chowkidar	(BPS-03)	2	2	315,660
L002	Laboratory Attendant	(BPS-03)	2	2	315,660
S162	Sweeper	(BPS-03)	1	1	141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,926,930</u></b>	<b><u>11,222,290</u></b>	<b><u>12,014,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,923,930</u></b>	<b><u>11,152,140</u></b>	<b><u>11,944,170</u></b>
A01202	House Rent Allowance		1,452,210	1,522,880	1,623,840
A01203	Conveyance Allowance		1,567,520	1,582,200	2,026,860
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		21,600	21,600	21,600
A01217	Medical Allowance		927,760	944,110	1,017,020
A0121T	Adhoc Relief Allowance 2013		444,520	417,230	441,370
A01226	Computer Allowance		9,000	9,000	18,000
A0122C	Adhoc Relief Allowance - 2015		229,250	229,390	243,390
A0122M	Adhoc Relief Allowance 2016		1,340,190	1,331,280	1,421,600
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		1,954,690	1,859,610	1,882,720
A01238	Charge allowance		1,500	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,954,690</u>	<u>1,859,610</u>	<u>1,882,720</u>
001			1,954,690	1,859,610	1,882,720
A0123P	Ad-hoc Relief Allowance 2019			1,322,830	1,314,650
A01253	Science Teaching Allowance		10,200	16,400	14,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,000</u></b>	<b><u>70,150</u></b>	<b><u>70,150</u></b>
A01274	Medical Charges		<u>2,000</u>	<u>69,150</u>	<u>69,150</u>
001	Medical Charges		2,000	69,150	69,150
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6237</b>	<b>Principal G G H School Wadpagg</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>152,000</u>	<u>820,200</u>	<u>235,200</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>30,000</u>	<u>83,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>80,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		30,000	80,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>60,000</u>	<u>60,000</u>	<u>120,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>120,000</u>
001	Electricity		60,000	60,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>124,200</u>	<u>19,200</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>100,000</u>	
001	Travelling Allowance		30,000	100,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>24,200</u>	<u>19,200</u>
001	Conveyance Charges		10,000	24,200	19,200
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>22,000</u>	<u>553,000</u>	<u>36,000</u>
A03901	Stationery		<u>15,000</u>	<u>40,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	40,000	20,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		2,000	8,000	6,000
A03970	Others		<u>5,000</u>	<u>455,000</u>	<u>10,000</u>
001	Others		5,000	5,000	10,000
212	Hiring of Teachers, Sport Kits & Library Books			450,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6237</b>	<b>Principal G G H School Wadpagg</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>50,000</u></b>	
A09404	Medical and Laboratory Equipment			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>130,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	15,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>30,000</u></b>	
A13701	Hardware			10,000	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>Principal G G H School Wadpagg</b>			<b>29,901,280</b>	<b>37,437,480</b>	<b>33,100,530</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6115</b>	<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,085,860</u></b>	<b><u>24,558,930</u></b>	<b><u>26,960,230</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>16,113,770</u></b>	<b><u>15,584,020</u></b>	<b><u>16,412,350</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>12,427,910</u></b>	<b><u>12,197,950</u></b>	<b><u>12,866,750</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>12,427,910</u>	<u>12,197,950</u>	<u>12,866,750</u>
P070	Principal (BPS-19)	1	1	1,097,870		1,134,470
S039	Senior English Teacher (BPS-17)	7		4,082,600		
S039	Senior English Teacher (BPS-16)		7			4,265,960
S572	Senior Certified Teacher (BPS-16)	10	10	5,604,080		5,786,480
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640		638,840
S574	Senior Teology Teacher (BPS-16)	1	1	620,600		237,560
S575	Senior Drawing Master (BPS-16)	1	1	237,560		237,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	237,560		565,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>3,685,860</u></b>	<b><u>3,386,070</u></b>	<b><u>3,545,600</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>3,685,860</u>	<u>3,386,070</u>	<u>3,545,600</u>
C020	Certificated Teacher (BPS-15)	2	2	897,600		932,180
Q005	Qaria (BPS-15)	1	1	488,700		505,990
T023	Theology Teacher (BPS-15)	1	1	440,820		193,440
J013	Junior Clerk (BPS-11)	1	1	314,520		325,960
B006	Behishiti (BPS-04)	1	1	216,480		222,200
C057	Chowkidar (BPS-04)	1	1	216,480		222,200
M010	Mali (BPS-04)	1	1	205,920		211,640
N005	Naib Qasid (BPS-04)	2	2	454,080		465,520
C002	Caller (BPS-03)	1	1	155,100		160,170
L002	Laboratory Attendant (BPS-03)	1	1	164,460		169,530

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6115</b>	<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>						
S162	Sweeper	(BPS-03)	1	1	131,700		136,770
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,972,090</u></b>	<b><u>8,974,910</u></b>	<b><u>10,547,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,971,090</u></b>	<b><u>8,974,910</u></b>	<b><u>10,547,880</u></b>
A01202	House Rent Allowance				1,231,220	174,640	1,182,130
A01203	Conveyance Allowance				1,662,720	1,378,450	1,662,720
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>227,080</u>	<u>332,690</u>	<u>394,570</u>
0	HOUSING SUBSIDY ALLOWANCE				227,080	332,690	394,570
A01217	Medical Allowance				743,480	834,550	743,480
A0121T	Adhoc Relief Allowance 2013				350,060	335,080	350,060
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				239,040	228,710	239,040
A0122M	Adhoc Relief Allowance 2016				1,237,500	1,193,600	1,237,500
A0122Y	Ad-hoc Relief Allowance 2017				1,242,790	1,558,400	1,641,240
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018					<u>1,558,400</u>	<u>1,641,240</u>
001						1,558,400	1,641,240
A0123P	Ad-hoc Relief Allowance 2019					1,343,190	1,418,700
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>		
A01278	Leave Salary				<u>1,000</u>		
001	Leave Salary				1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>251,100</u></b>	<b><u>223,140</u></b>	<b><u>290,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>60,000</u></b>
A03202	Telephone and Trunk Call				<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
001	Telephone and Trunk Call				30,000	30,000	60,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6115</b>	<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>200,000</u></b>	<b><u>121,270</u></b>	<b><u>200,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>121,270</u>	<u>200,000</u>
001	Electricity		200,000	121,270	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>12,100</u></b>	<b><u>62,870</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>2,100</u>	<u>52,870</u>	
001	Travelling Allowance		2,100	52,870	
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Conveyance Charges		10,000	10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>9,000</u></b>	<b><u>9,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
001	Stationery Charges		6,000	6,000	10,000
A03970	Others		<u>3,000</u>	<u>3,000</u>	<u>5,000</u>
001	Others		3,000	3,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>247,170</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>247,170</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>247,170</u>	
001	Superannuation Encashment of L.P.R			247,170	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>8,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>3,000</u>
001	Machinery and Equipment		10,000	10,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6115</b>	<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEAD MISTRES G.G.H.S CIVIL QUARTER PESHAWAR</b>			<b>23,361,960</b>	<b>25,044,240</b>	<b>27,258,230</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6116</b>	<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>55,819,070</u></b>	<b><u>58,006,690</u></b>	<b><u>22,794,480</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>35,689,350</u></b>	<b><u>35,755,920</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>28,888,300</u></b>	<b><u>29,067,290</u></b>	
A01101	Total Basic Pay Of Officer		<u>28,888,300</u>	<u>29,067,290</u>	
P070	Principal	(BPS-19)	1	1,024,670	
D072	Director Of Physical Education	(BPS-18)	1	1,149,000	
L033	Librarian	(BPS-18)	1	893,570	
S144	Subject Specialist	(BPS-18)	9	8,352,090	
V011	Vice Principal	(BPS-18)	1	721,370	
S039	Senior English Teacher	(BPS-17)	3	2,300,820	
S144	Subject Specialist	(BPS-17)	6	4,364,490	
S377	Senior I. T. Teacher	(BPS-17)	1	364,440	
S039	Senior English Teacher	(BPS-16)	11	3,730,360	
S572	Senior Certified Teacher	(BPS-16)	8	4,417,600	
S573	Senior Arabic Teacher	(BPS-16)	1	474,680	
S574	Senior Teology Teacher	(BPS-16)	1	492,850	
S575	Senior Drawing Master	(BPS-16)	1	602,360	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,801,050</u></b>	<b><u>6,688,630</u></b>	
A01151	Total Basic Pay Other Staff		<u>6,801,050</u>	<u>6,688,630</u>	
C020	Certificated Teacher	(BPS-15)	7	2,396,450	
P030	Physical Education Teacher	(BPS-15)	7	346,390	
S035	Senior Clerk	(BPS-14)	1	414,990	
Q005	Qaria	(BPS-13)	1	328,590	
C457	Certified Teacher IT	(BPS-12)	1	178,080	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6116</b>	<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>				
J013	Junior Clerk	(BPS-11)	2	472,400	
L001	Laboratory Assistant	(BPS-08)	3	587,900	
C057	Chowkidar	(BPS-04)	1	359,160	
L002	Laboratory Attendant	(BPS-04)	1	118,880	
M010	Mali	(BPS-04)	1	222,200	
N005	Naib Qasid	(BPS-04)	2	471,150	
B006	Behishti	(BPS-03)	1	146,130	
C057	Chowkidar	(BPS-03)	1	136,770	
L002	Laboratory Attendant	(BPS-03)	3	480,510	
S162	Sweeper	(BPS-03)	1	141,450	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,129,720</u></b>	<b><u>22,250,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>20,128,720</u></b>	<b><u>22,248,770</u></b>
A01202	House Rent Allowance			3,798,500	3,608,070
A01203	Conveyance Allowance			3,175,000	2,838,840
A01207	Washing Allowance			9,000	7,200
A01208	Dress Allowance			9,000	7,200
A0120D	Integrated Allowance			10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>1,098,000</u>	<u>717,240</u>
0	HOUSING SUBSIDY ALLOWANCE			1,098,000	717,240
A01217	Medical Allowance			1,611,600	1,606,860
A0121T	Adhoc Relief Allowance 2013			677,450	711,500
A01224	Entertainment Allowance			6,990	6,000
A01229	Special compensatory allowance			45,550	11,390
A0122C	Adhoc Relief Allowance - 2015			474,040	488,150
A0122M	Adhoc Relief Allowance 2016			2,562,800	2,632,720
A0122Y	Ad-hoc Relief Allowance 2017			3,320,700	3,525,260
A01238	Charge allowance			1,390	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,320,700</u>	<u>3,525,260</u>
001				3,320,700	3,525,260
A0123P	Ad-hoc Relief Allowance 2019				2,541,480
A01253	Science Teaching Allowance			7,200	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>2,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6116</b>	<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>				
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>397,000</u></b>	<b><u>585,240</u></b>	<b><u>687,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>44,430</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>44,430</u>	<u>50,000</u>
001	Telephone and Trunk Call		25,000	44,430	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>336,000</u></b>	<b><u>494,810</u></b>	<b><u>567,000</u></b>
A03301	Gas		30,000	177,970	150,000
A03302	Water		5,000	15,840	16,000
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>400,000</u>
001	Electricity		300,000	300,000	400,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>25,000</u>
001	Conveyance Charges		10,000	15,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>26,000</u></b>	<b><u>31,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>21,000</u>	<u>21,000</u>	<u>25,000</u>
001	Stationery Charges		21,000	21,000	25,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		5,000	10,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6116</b>	<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Machinery and Equipment		15,000	25,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		15,000	25,000	25,000
<b>PRINCIPAL G.G.H.S.S UNI TOWN PESH</b>			<b>56,246,070</b>	<b>58,641,930</b>	<b>23,531,480</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6117</b>	<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,767,470</u></b>	<b><u>33,356,370</u></b>	<b><u>33,889,660</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,420,600</u></b>	<b><u>20,420,600</u></b>	<b><u>20,953,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>13,478,200</u></b>	<b><u>13,478,200</u></b>	<b><u>13,828,050</u></b>
A01101	Total Basic Pay Of Officer		<u>13,478,200</u>	<u>13,478,200</u>	<u>13,828,050</u>
P070	Principal	(BPS-19)	1	1	1,317,470
S039	Senior English Teacher	(BPS-17)	6	8	5,058,810
A047	Arabic Teacher	(BPS-16)	1		529,400
C020	Certificated Teacher	(BPS-16)	8		4,089,240
D106	Drawing Master	(BPS-16)	1		511,160
S039	Senior English Teacher	(BPS-16)	4	4	1,460,960
S377	Senior I. T. Teacher	(BPS-16)		1	336,360
S572	Senior Certified Teacher	(BPS-16)		7	3,960,120
S573	Senior Arabic Teacher	(BPS-16)		1	518,760
S574	Senior Teology Teacher	(BPS-16)		1	537,000
S575	Senior Drawing Master	(BPS-16)		1	518,760
T023	Theology Teacher	(BPS-16)	1		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,942,400</u></b>	<b><u>6,942,400</u></b>	<b><u>7,125,840</u></b>
A01151	Total Basic Pay Other Staff		<u>6,942,400</u>	<u>6,942,400</u>	<u>7,125,840</u>
C020	Certificated Teacher	(BPS-15)	13	13	4,828,920
D106	Drawing Master	(BPS-15)	1	1	410,230
P030	Physical Education Teacher	(BPS-15)	1	1	193,440
Q005	Qaria	(BPS-15)	1		231,190
I050	I. T. Teacher	(BPS-12)		1	194,400
Q005	Qaria	(BPS-12)		1	240,480

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6117</b>	<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>					
J013	Junior Clerk	(BPS-11)	1	1	389,320	171,960
C057	Chowkidar	(BPS-04)	2	2	346,280	354,360
N005	Naib Qasid	(BPS-04)	1	1	232,760	234,960
L002	Laboratory Attendant	(BPS-03)	1	1	146,130	148,080
S162	Sweeper	(BPS-03)	1	1	164,130	166,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>12,346,870</b>	<b>12,935,770</b>	<b>12,935,770</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>12,326,870</b>	<b>12,326,870</b>	<b>12,326,870</b>	
A01202	House Rent Allowance		1,797,850	1,797,850	1,797,850	
A01203	Conveyance Allowance		2,085,610	2,085,610	2,085,610	
A01207	Washing Allowance		5,400	5,400	5,400	
A01208	Dress Allowance		5,400	5,400	5,400	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A0120E	HOUSING SUBSIDY ALLOWANCE		1,284,130	1,284,130	1,284,130	
0	HOUSING SUBSIDY ALLOWANCE		1,284,130	1,284,130	1,284,130	
A01217	Medical Allowance		981,970	981,970	981,970	
A0121T	Adhoc Relief Allowance 2013		419,650	419,650	419,650	
A01224	Entertainment Allowance		6,000	6,000	6,000	
A01229	Special compensatory allowance		32,360	32,360	32,360	
A0122C	Adhoc Relief Allowance - 2015		283,610	283,610	283,610	
A0122M	Adhoc Relief Allowance 2016		1,474,380	1,474,380	1,474,380	
A0122Y	Ad-hoc Relief Allowance 2017		1,970,980	1,970,980	1,970,980	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		1,970,980	1,970,980	1,970,980	
001			1,970,980	1,970,980	1,970,980	
A01253	Science Teaching Allowance		1,950	1,950	1,950	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>20,000</b>	<b>608,900</b>	<b>608,900</b>	
A01274	Medical Charges		20,000	608,900	608,900	
001	Medical Charges		20,000	608,900	608,900	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>233,000</b>	<b>233,000</b>	<b>233,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6117</b>	<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03301	Gas		10,000	10,000	10,000
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Firewood		10,000		
003	Hot & Cold Weather Charges			10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>68,000</u></b>
A03805	Travelling Allowance		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
001	Travelling Allowance		58,000	58,000	58,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>20,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>20,000</u></b>		
A04114	Superannuation Encashment of L.P.R		20,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6117</b>	<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MISTRESS G.G.H.S ISLAMIA COLLEGIATEPESHAWAR</b>			<b>33,045,470</b>	<b>33,614,370</b>	<b>34,147,660</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>53,922,800</u></b>	<b><u>56,542,560</u></b>	<b><u>58,176,270</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>76</b>	<b>78</b>	<b><u>33,415,060</u></b>	<b><u>34,255,350</u></b>	<b><u>35,535,240</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>39</b>	<b>40</b>	<b><u>23,442,660</u></b>	<b><u>24,484,760</u></b>	<b><u>25,397,330</u></b>
A01101	Total Basic Pay Of Officer	39	40	<u>23,402,480</u>	<u>24,381,440</u>	<u>25,285,400</u>
P070	Principal (BPS-20)		1			1,353,500
P070	Principal (BPS-19)	1		1,280,870		
V011	Vice Principal (BPS-19)		1			1,133,900
D072	Director Of Physical Education (BPS-18)		1			755,810
L033	Librarian (BPS-18)		1			1,169,090
V011	Vice Principal (BPS-18)	1		1,061,270		
D072	Director Of Physical Education (BPS-17)	1		628,940		
L033	Librarian (BPS-17)	1		1,149,000		
S144	Subject Specialist (BPS-17)	14	15	9,025,860		10,444,500
S377	Senior I. T. Teacher (BPS-17)	1		518,540		
L001	Laboratory Assistant (BPS-16)		1			438,200
S039	Senior English Teacher (BPS-16)	8	8	3,129,400		4,403,680
S572	Senior Certified Teacher (BPS-16)	9	9	4,636,920		3,962,040
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120		620,600
S575	Senior Drawing Master (BPS-16)	1	1	492,920		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	894,640		474,680
A01102	Personal pay			40,180	103,320	111,930
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>38</b>	<b><u>9,972,400</u></b>	<b><u>9,770,590</u></b>	<b><u>10,137,910</u></b>
A01151	Total Basic Pay Other Staff	37	38	<u>9,972,400</u>	<u>9,770,590</u>	<u>10,137,910</u>
C020	Certificated Teacher (BPS-15)	8	8	2,819,000		3,042,440

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>				
P030	Physical Education Teacher	(BPS-15)	1		489,310
Q005	Qaria	(BPS-15)	1	1	521,950
T023	Theology Teacher	(BPS-15)	1		
S035	Senior Clerk	(BPS-14)	1	1	429,030
I050	I. T. Teacher	(BPS-12)		2	356,160
T023	Theology Teacher	(BPS-12)		1	585,790
J013	Junior Clerk	(BPS-11)	2	2	409,040
L001	Laboratory Assistant	(BPS-08)	4		1,369,000
L001	Laboratory Assistant	(BPS-07)		3	903,250
L109	Lab Incharge	(BPS-07)	1		286,940
D112	Driver	(BPS-06)	1	1	199,510
C002	Caller	(BPS-04)	3	3	656,890
C057	Chowkidar	(BPS-04)	3	3	498,240
L002	Laboratory Attendant	(BPS-04)	5	5	802,990
N005	Naib Qasid	(BPS-04)	2	2	381,040
S162	Sweeper	(BPS-04)	2	2	428,560
C095	Cook	(BPS-03)	2	2	310,980
M010	Mali	(BPS-03)	1	1	122,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>20,507,740</b>	<b>22,287,210</b>	<b>22,641,030</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>20,507,740</b>	<b>22,287,210</b>	<b>22,641,030</b>
A01202	House Rent Allowance		3,810,830	3,705,660	3,705,660
A01203	Conveyance Allowance		3,393,380	3,448,820	3,448,820
A01207	Washing Allowance		9,000	10,800	10,800
A01208	Dress Allowance		9,000	10,800	10,800
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		407,100	443,160	443,160
0	HOUSING SUBSIDY ALLOWANCE		407,100	443,160	443,160
A01217	Medical Allowance		1,754,520	1,653,910	1,653,910

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>				
A0121T	Adhoc Relief Allowance 2013		1,414,300	640,580	640,580
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		550,990	449,220	449,220
A0122M	Adhoc Relief Allowance 2016		2,448,840	2,452,420	2,452,420
A0122N	Special Conveyance Allowance to Disbalded Employees		12,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		3,337,490	3,425,540	3,553,520
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>3,337,490</u>	<u>3,425,540</u>	<u>3,553,520</u>
001			3,337,490	3,425,540	3,553,520
A0123P	Ad-hoc Relief Allowance 2019			2,588,360	2,686,220
A01253	Science Teaching Allowance		4,800	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>851,430</u></b>	<b><u>524,000</u></b>	<b><u>572,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>72,000</u></b>
A03202	Telephone and Trunk Call		<u>55,000</u>	<u>55,000</u>	<u>72,000</u>
001	Telephone and Trunk Call		55,000	55,000	72,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>677,430</u></b>	<b><u>385,000</u></b>	<b><u>415,000</u></b>
A03301	Gas		115,000	115,000	115,000
A03302	Water		12,000		
A03303	Electricity		<u>550,430</u>	<u>270,000</u>	<u>300,000</u>
001	Electricity		550,430	270,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>60,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>		
001	Travelling Allowance		40,000		
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		20,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>60,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6118</b>	<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>				
A03902	Printing and Publication		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Printing and publication		10,000	10,000	10,000
A03905	Newspapers Periodicals and Books		4,000	4,000	5,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
A09203	I.T. Equipment		40,000	40,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,500</u>	<u>20,000</u>	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>		
A13101	Machinery and Equipment		<u>20,000</u>		
001	Machinery and Equipment		20,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		20,000	20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>10,500</u>		
A13801	Maintenance of gardens		10,500		
<b>PRINCIPAL G.G.H.S. LADY GRIFTH PESH</b>			<b>54,874,730</b>	<b>57,126,560</b>	<b>58,768,270</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6119 PRINCIPAL G.C.G.H. SPESHAWAR.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>68,836,990</u></b>	<b><u>70,094,410</u></b>	<b><u>71,807,440</u></b>
<b>A011 TOTAL PAY</b>	<b>90</b>	<b>90</b>	<b><u>44,428,890</u></b>	<b><u>42,730,280</u></b>	<b><u>44,081,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>53</b>	<b>54</b>	<b><u>35,627,150</u></b>	<b><u>33,810,300</u></b>	<b><u>34,928,460</u></b>
A01101 Total Basic Pay Of Officer	53	54	<u>35,036,270</u>	<u>33,810,300</u>	<u>34,928,460</u>
P070 Principal (BPS-20)	1	1	1,726,570		1,618,330
V011 Vice Principal (BPS-19)	1	1	1,243,700		1,279,940
D072 Director Of Physical Education (BPS-18)	1	1	790,250		790,250
L033 Librarian (BPS-18)	1	1	1,169,090		1,169,090
S144 Subject Specialist (BPS-18)	16	16	13,309,460		12,772,130
S144 Subject Specialist (BPS-17)	3	3	1,776,420		1,859,220
A057 Assistant (BPS-16)	1	1	283,400		529,400
S039 Senior English Teacher (BPS-16)	17	17	9,022,540		9,395,900
S572 Senior Certified Teacher (BPS-16)	7	8	3,578,560		3,377,920
S573 Senior Arabic Teacher (BPS-16)	1	1	255,800		237,560
S575 Senior Drawing Master (BPS-16)	2	2	894,640		876,400
S576 Senior Phycial Education Teacher (BPS-16)	2	2	985,840		1,022,320
A01102 Personal pay			590,880		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>36</b>	<b><u>8,801,740</u></b>	<b><u>8,919,980</u></b>	<b><u>9,152,540</u></b>
A01151 Total Basic Pay Other Staff	37	36	<u>8,801,740</u>	<u>8,919,980</u>	<u>9,152,540</u>
C020 Certificated Teacher (BPS-15)	6	5	2,258,630		2,306,510
Q005 Qaria (BPS-15)	1	1	218,710		202,750
S035 Senior Clerk (BPS-14)	1	1	457,110		471,150
C020 Certificated Teacher (BPS-12)	1	1	178,080		166,560
J013 Junior Clerk (BPS-11)	2	2	694,160		715,280

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6119</b>	<b>PRINCIPALG.C.G.H.SPESHAWAR.</b>				
A147 Assistant Store Keeper (BPS-07)	1	1	132,620		126,620
L001 Laboratory Assistant (BPS-07)	4	4	739,640		946,800
W006 Warden (BPS-07)	1	1	326,470		333,790
B006 Behishti (BPS-04)	1	1	211,640		216,920
B013 Bearer (BPS-04)	1	1	227,480		232,760
C057 Chowkidar (BPS-04)	3	3	491,060		505,700
C095 Cook (BPS-04)	3	3	499,220		504,500
L002 Laboratory Attendant (BPS-04)	6	6	1,167,620		1,198,100
M010 Mali (BPS-04)	1	1	150,810		155,490
N005 Naib Qasid (BPS-04)	3	3	693,000		708,840
S162 Sweeper (BPS-04)	2	2	355,490		360,770
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,408,100</u></b>	<b><u>27,364,130</u></b>	<b><u>27,726,440</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,407,100</u></b>	<b><u>27,364,130</u></b>	<b><u>27,726,440</u></b>
A01201 Senior Post Allowance			15,000	15,000	15,000
A01202 House Rent Allowance			4,776,420	4,731,840	4,731,840
A01203 Conveyance Allowance			4,150,220	4,161,310	4,161,310
A01207 Washing Allowance			12,600	12,600	12,600
A01208 Dress Allowance			12,600	12,600	12,600
A0120D Integrated Allowance			16,200	16,200	16,200
A0120E HOUSING SUBSIDY ALLOWANCE				<u>167,500</u>	<u>167,500</u>
0 HOUSING SUBSIDY ALLOWANCE				167,500	167,500
A01217 Medical Allowance			2,105,570	2,068,500	2,068,500
A0121T Adhoc Relief Allowance 2013			776,530	789,370	789,370
A01224 Entertainment Allowance			7,200	7,200	7,200
A01226 Computer Allowance			18,000	18,000	18,000
A0122C Adhoc Relief Allowance - 2015			536,980	537,520	537,520
A0122M Adhoc Relief Allowance 2016			3,204,980	3,193,720	3,193,720
A0122Y Ad-hoc Relief Allowance 2017			4,383,800	4,273,030	4,408,100
A0123G Ad-hoc Relief Allowance-2018			<u>4,383,800</u>	<u>4,273,030</u>	<u>4,408,100</u>
001			4,383,800	4,273,030	4,408,100
A0123P Ad-hoc Relief Allowance 2019				3,047,010	3,141,680
A01253 Science Teaching Allowance			7,200	7,200	7,200
A01270 Other				<u>32,500</u>	<u>30,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6119</b>	<b>PRINCIPALG.C.G.H.SPESHAWAR.</b>				
083	PhD Allowance			32,500	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>411,000</u></b>	<b><u>655,090</u></b>	<b><u>891,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>108,400</u></b>	<b><u>110,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>108,400</u>	<u>110,000</u>
001	Telephone and Trunk Call		30,000	108,400	110,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>315,000</u></b>	<b><u>470,690</u></b>	<b><u>705,000</u></b>
A03301	Gas		100,000	60,000	65,000
A03302	Water		15,000	110,690	40,000
A03303	Electricity		<u>200,000</u>	<u>300,000</u>	<u>600,000</u>
001	Electricity		200,000	300,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		15,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>41,000</u></b>	<b><u>51,000</u></b>	<b><u>51,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		15,000	25,000	25,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		20,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6119</b>	<b>PRINCIPALG.C.G.H.SPESHAWAR.</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>10,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>PRINCIPALG.C.G.H.SPESHAWAR.</b>			<b>69,257,990</b>	<b>70,749,500</b>	<b>72,698,440</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**PW6120 PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>60,042,180</b></u>	<u><b>61,626,910</b></u>	<u><b>83,362,210</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>88</b>	<b>95</b>	<u><b>41,267,780</b></u>	<u><b>27,823,670</b></u>	<u><b>51,420,440</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>59</b>	<b>59</b>	<u><b>32,100,030</b></u>	<u><b>21,562,020</b></u>	<u><b>40,597,260</b></u>
A01101	Total Basic Pay Of Officer	59	59	<u>32,100,030</u>	<u>21,562,020</u>	<u>40,597,260</u>
P070	Principal (BPS-19)	1	1	1,097,870		1,171,070
V011	Vice Principal (BPS-19)		1			1,171,070
D072	Director Of Physical Education (BPS-18)	1	1	824,690		882,740
L033	Librarian (BPS-18)	1	1	1,114,560		446,750
S144	Subject Specialist (BPS-18)	10	12	1,950,050		9,913,750
V011	Vice Principal (BPS-18)	1		1,134,470		
S039	Senior English Teacher (BPS-17)	10	5	5,689,320		3,696,700
S144	Subject Specialist (BPS-17)	4	2	2,764,160		1,506,280
S377	Senior I. T. Teacher (BPS-17)	1	1	546,140		601,340
P030	Physical Education Teacher (BPS-16)	2		876,400		
S039	Senior English Teacher (BPS-16)	6	11	4,644,050		7,463,800
S572	Senior Certified Teacher (BPS-16)	17	17	8,785,480		9,957,400
S573	Senior Arabic Teacher (BPS-16)	2	2	949,360		1,022,320
S575	Senior Drawing Master (BPS-16)	2	2	1,150,000		1,222,960
S576	Senior Phycial Education Teacher (BPS-16)		2			949,360
S578	Senior Qaria (BPS-16)	1	1	573,480		591,720
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>36</b>	<u><b>9,167,750</b></u>	<u><b>6,261,650</b></u>	<u><b>10,823,180</b></u>
A01151	Total Basic Pay Other Staff	29	36	<u>9,167,750</u>	<u>6,254,950</u>	<u>10,823,180</u>
C020	Certificated Teacher (BPS-15)	8	8	3,694,140		3,803,170
L109	Lab Incharge (BPS-15)		1			456,440



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6120</b>	<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>				
A01217	Medical Allowance		2,426,740	2,074,840	2,375,000
A0121T	Adhoc Relief Allowance 2013		1,191,520	851,210	848,950
A01224	Entertainment Allowance		12,000	12,000	12,000
A01229	Special compensatory allowance			22,740	
A0122C	Adhoc Relief Allowance - 2015		812,300	576,980	584,150
A0122M	Adhoc Relief Allowance 2016		812,300	3,180,350	3,638,960
A0122Y	Ad-hoc Relief Allowance 2017		3,788,410	4,348,630	5,051,880
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>4,919,730</u>	<u>4,348,630</u>	<u>5,051,880</u>
001			4,919,730	4,348,630	5,051,880
A0123P	Ad-hoc Relief Allowance 2019			1,895,690	3,250,460
A01253	Science Teaching Allowance		7,200	4,800	4,800
A01270	Other			<u>60,000</u>	<u>60,000</u>
083	PhD Allowance			60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>101,000</u></b>		<b><u>100,000</u></b>
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
A01278	Leave Salary		<u>1,000</u>		<u>100,000</u>
001	Leave Salary		1,000		100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>410,030</u></b>	<b><u>592,120</u></b>	<b><u>1,053,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>35,950</u></b>	<b><u>36,000</u></b>
A03202	Telephone and Trunk Call		<u>32,000</u>	<u>35,950</u>	<u>36,000</u>
001	Telephone and Trunk Call		32,000	35,950	36,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>318,030</u></b>	<b><u>536,170</u></b>	<b><u>1,000,000</u></b>
A03301	Gas		58,820	96,170	60,000
A03302	Water		5,000	40,000	40,000
A03303	Electricity		<u>251,210</u>	<u>400,000</u>	<u>900,000</u>
001	Electricity		251,210	400,000	900,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6120</b>	<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>12,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>		
001	Travelling Allowance		5,000		
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>12,000</u>
001	Conveyance Charges		15,000	15,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		20,000	5,000	5,000
A03970	Others		<u>20,000</u>		
001	Others		20,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>		<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>		<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>		<u>5,000</u>
001	Machinery and Equipment		10,000		5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>		<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000		5,000
<b>PRLG.G.H.S.SBAGUM SHAHABUDDIN PESHAWAR</b>			<b>60,477,210</b>	<b>62,219,030</b>	<b>84,425,210</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6121</b>	<b>PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,351,460</u></b>	<b><u>25,208,410</u></b>	<b><u>30,568,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>17,698,850</u></b>	<b><u>17,856,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>22</b>	<b>22</b>	<b><u>11,202,270</u></b>	<b><u>11,663,970</u></b>
A01101	Total Basic Pay Of Officer	22	22	<u>11,202,270</u>	<u>11,663,970</u>
P070	Principal (BPS-19)	1	1	1,354,070	1,390,670
S039	Senior English Teacher (BPS-16)	8	8	3,159,040	3,604,180
S572	Senior Certified Teacher (BPS-16)	8	8	4,315,760	4,204,520
S573	Senior Arabic Teacher (BPS-16)	1	1	419,960	438,200
S574	Senior Teology Teacher (BPS-16)	1	1	438,200	456,440
S575	Senior Drawing Master (BPS-16)	2	2	949,360	985,840
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>6,496,580</u></b>	<b><u>6,192,510</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>6,496,580</u>	<u>6,192,510</u>
C020	Certificated Teacher (BPS-15)	6	6	2,483,990	2,370,350
P030	Physical Education Teacher (BPS-15)	1	1	314,470	330,430
Q005	Qaria (BPS-15)	2	2	828,480	852,000
T023	Theology Teacher (BPS-15)	1	1	474,070	193,440
C020	Certificated Teacher (BPS-12)	1		203,710	
I050	I. T. Teacher (BPS-12)		1		212,640
J013	Junior Clerk (BPS-11)	1	1	347,080	357,640
B006	Behishti (BPS-04)		1		134,370
B006	Behishti (BPS-03)	1		130,890	
C002	Caller (BPS-03)	4	4	681,110	700,430
C057	Chowkidar (BPS-03)	2	2	476,080	486,640

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6121</b>	<b>PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR</b>				
N005 Naib Qasid (BPS-03)	2	2	391,850		385,040
S162 Sweeper (BPS-03)	1	1	164,850		169,530
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,652,610</u></b>	<b><u>11,299,130</u></b>	<b><u>12,711,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,651,610</u></b>	<b><u>11,299,130</u></b>	<b><u>12,711,690</u></b>
A01202 House Rent Allowance			1,536,320	1,406,640	1,567,030
A01203 Conveyance Allowance			1,945,460	1,556,380	2,009,720
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			10,800	9,900	9,900
A0120E HOUSING SUBSIDY ALLOWANCE			<u>923,960</u>	<u>1,091,460</u>	<u>923,960</u>
0 HOUSING SUBSIDY ALLOWANCE			923,960	1,091,460	923,960
A01217 Medical Allowance			857,590	494,060	860,590
A0121T Adhoc Relief Allowance 2013			318,360	352,980	351,350
A01224 Entertainment Allowance			6,000	6,000	6,000
A01226 Computer Allowance			27,000	9,000	27,000
A01229 Special compensatory allowance				27,000	27,000
A0122C Adhoc Relief Allowance - 2015			273,960	237,370	237,000
A0122M Adhoc Relief Allowance 2016			1,191,980	1,235,310	1,246,550
A0122Y Ad-hoc Relief Allowance 2017			1,769,890	1,642,230	1,827,680
A01238 Charge allowance			1,200	1,040	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,769,890</u>	<u>1,642,470</u>	<u>1,827,680</u>
001			1,769,890	1,642,470	1,827,680
A0123P Ad-hoc Relief Allowance 2019				1,574,090	1,775,830
A01253 Science Teaching Allowance			8,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>111,000</u></b>	<b><u>311,000</u></b>	<b><u>284,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Telephone and Trunk Call			50,000	50,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6121</b>	<b>PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>51,000</u></b>	<b><u>226,000</u></b>	<b><u>206,000</u></b>
A03301	Gas			125,000	5,000
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>200,000</u>
001	Electricity		50,000	100,000	200,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		1,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>2,500</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		2,500	10,000	10,000
A03970	Others		<u>2,500</u>	<u>10,000</u>	<u>8,000</u>
001	Others		2,500	10,000	8,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>331,060</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>331,060</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>331,060</u>	
001	Superannuation Encashment of L.P.R			331,060	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6121</b>	<b>PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>PRINCIPALG.G.H.S.DABGARI GATE PESHAWAR</b>			<b>28,477,460</b>	<b>25,870,470</b>	<b>30,872,170</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>50,000,070</u></b>	<b><u>25,610,230</u></b>	<b><u>50,819,570</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>31,638,640</u></b>	<b><u>32,426,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>40</b>	<b>45</b>	<b><u>23,822,630</u></b>	<b><u>27,262,080</u></b>
A01101	Total Basic Pay Of Officer	40	45	<u>23,822,630</u>	<u>27,262,080</u>
P070	Principal (BPS-20)	1	1	1,654,820	1,532,640
V011	Vice Principal (BPS-19)	1	1	120,210	1,149,720
D072	Director Of Physical Education (BPS-18)	1	1	765,520	804,600
S039	Senior English Teacher (BPS-17)		3		2,114,520
S144	Subject Specialist (BPS-17)	13	13	8,264,220	8,298,120
S377	Senior I. T. Teacher (BPS-17)	1	1	527,220	557,640
C020	Certificated Teacher (BPS-16)	6		3,975,020	
I050	I. T. Teacher (BPS-16)	1	1	248,650	281,640
S039	Senior English Teacher (BPS-16)	9	6	4,375,520	2,382,960
S572	Senior Certified Teacher (BPS-16)		10		6,227,280
S573	Senior Arabic Teacher (BPS-16)	1	2	638,500	1,074,000
S574	Senior Teology Teacher (BPS-16)	1	1	421,550	427,560
S575	Senior Drawing Master (BPS-16)	3	3	1,880,200	1,428,600
S576	Senior Phycial Education Teacher (BPS-16)	2	2	951,200	982,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>17</b>	<b><u>7,816,010</u></b>	<b><u>5,164,440</u></b>
A01151	Total Basic Pay Other Staff	22	17	<u>7,816,010</u>	<u>5,141,400</u>
A047	Arabic Teacher (BPS-15)	1		421,820	
C020	Certificated Teacher (BPS-15)	7	3	3,820,020	1,474,080
S035	Senior Clerk (BPS-14)	1	1	478,210	406,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>						
I050	I. T. Teacher	(BPS-12)		1			286,560
L001	Laboratory Assistant	(BPS-12)		1			528,480
Q005	Qaria	(BPS-12)	1	1	537,070		505,440
J013	Junior Clerk	(BPS-11)	1	1	388,400		182,520
L001	Laboratory Assistant	(BPS-07)		1	327,820		
L109	Lab Incharge	(BPS-07)		1	287,880		
B006	Behishti	(BPS-04)	1	1	273,520		256,080
C002	Caller	(BPS-04)		1			162,120
L002	Laboratory Attendant	(BPS-04)	2	2	386,590		390,600
N005	Naib Qasid	(BPS-04)	1	2	274,020		399,480
C002	Caller	(BPS-03)		1	175,590		
C057	Chowkidar	(BPS-03)	1	1	242,000		229,680
N005	Naib Qasid	(BPS-03)		1	170,500		
S162	Sweeper	(BPS-03)	2	2	32,570		319,560
A01152	Personal pay					11,520	23,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>18,361,430</b>	<b>18,092,990</b>	<b>18,393,050</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>18,360,430</b>	<b>18,081,990</b>	<b>18,382,050</b>
A01202	House Rent Allowance				623,990	3,041,700	3,041,700
A01203	Conveyance Allowance				7,200	736,960	736,960
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				1,337,950	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>3,233,050</u>	<u>1,462,140</u>	<u>1,462,140</u>
0	HOUSING SUBSIDY ALLOWANCE				3,233,050	1,462,140	1,462,140
A01217	Medical Allowance				656,480	1,333,800	1,333,800
A0121T	Adhoc Relief Allowance 2013				484,320	87,570	87,570
A01224	Entertainment Allowance				1,200		
A01229	Special compensatory allowance				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,344,930	435,710	435,710

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>				
A0122M	Adhoc Relief Allowance 2016		3,069,110	2,344,380	2,344,380
A0122Y	Ad-hoc Relief Allowance 2017		3,270,200	3,123,400	3,234,230
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>3,270,200</u>	<u>3,123,400</u>	<u>3,234,230</u>
001			3,270,200	3,123,400	3,234,230
A0123P	Ad-hoc Relief Allowance 2019			2,356,330	2,434,730
A01253	Science Teaching Allowance		9,600	7,200	7,200
A01270	Other		<u>30,000</u>		
001	Others		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>11,000</b></u>	<u><b>11,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001	Leave Salary		1,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>322,000</b></u>	<u><b>1,108,500</b></u>	<u><b>431,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>73,000</b></u>	<u><b>40,000</b></u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	70,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>205,000</b></u>	<u><b>305,000</b></u>	<u><b>305,000</b></u>
A03303	Electricity		<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		200,000	300,000	300,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>45,000</b></u>	<u><b>150,000</b></u>	<u><b>59,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>130,000</u>	<u>44,000</u>
001	Travelling Allowance		30,000	130,000	44,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>				
001	Conveyance Charges		15,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>52,000</u></b>	<b><u>580,500</u></b>	<b><u>27,000</u></b>
A03901	Stationery		<u>30,000</u>	<u>52,500</u>	<u>15,000</u>
001	Stationery Charges		30,000	52,500	15,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		2,000	8,000	2,000
A03970	Others		<u>20,000</u>	<u>470,000</u>	<u>10,000</u>
001	Others		20,000	20,000	10,000
212	Hiring of Teachers, Sport Kits & Library Books			450,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>50,000</u></b>	
A09404	Medical and Laboratory Equipment			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>120,000</u></b>	<b><u>15,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6122</b>	<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	15,000	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>45,000</u>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<u>10,000</u>	
A13801	Maintenance of gardens			10,000	
<b>HEAD MISTRESS G.G.H.S. NISHTER ABAD PESHAWAR CITY.</b>			<b>50,347,070</b>	<b>26,988,730</b>	<b>51,265,570</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6123</b>	<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,996,440</u></b>	<b><u>28,796,330</u></b>	<b><u>32,841,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,528,390</u></b>	<b><u>18,314,520</u></b>	<b><u>19,842,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14,559,930</u></b>	<b><u>14,705,850</u></b>	<b><u>15,501,050</u></b>
A01101	Total Basic Pay Of Officer		<u>14,559,930</u>	<u>14,705,850</u>	<u>15,501,050</u>
P070	Principal	(BPS-19)	1	1	1,280,870
P030	Physical Education Teacher	(BPS-16)		1	401,720
S039	Senior English Teacher	(BPS-16)	14	14	6,999,220
S377	Senior I. T. Teacher	(BPS-16)	1	1	274,040
S572	Senior Certified Teacher	(BPS-16)	8	8	4,527,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920
S574	Senior Teology Teacher	(BPS-16)	1	1	438,200
S575	Senior Drawing Master	(BPS-16)	1	1	547,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,968,460</u></b>	<b><u>3,608,670</u></b>	<b><u>4,341,490</u></b>
A01151	Total Basic Pay Other Staff		<u>4,968,460</u>	<u>3,608,670</u>	<u>4,341,490</u>
C020	Certificated Teacher	(BPS-15)	8	8	2,308,280
I050	I. T. Teacher	(BPS-15)	1	1	189,600
P030	Physical Education Teacher	(BPS-15)	1		346,390
Q005	Qaria	(BPS-15)	1	1	521,950
Q005	Qaria	(BPS-12)	1	1	235,680
J013	Junior Clerk	(BPS-11)	1	1	471,150
C057	Chowkidar	(BPS-03)	1	1	160,170
L002	Laboratory Attendant	(BPS-03)	1	1	155,490
M010	Mali	(BPS-03)	1	1	160,170

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6123</b>	<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>				
N005	Naib Qasid	(BPS-03)	1	264,090	
Q005	Qaria	(BPS-03)			269,370
S162	Sweeper	(BPS-03)	1	155,490	160,170
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,468,050</u></b>	<b><u>10,481,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,417,050</u></b>	<b><u>10,481,810</u></b>
A01202	House Rent Allowance			1,828,880	1,639,830
A01203	Conveyance Allowance			2,185,490	167,230
A01207	Washing Allowance			5,400	5,400
A01208	Dress Allowance			5,400	5,400
A0120D	Integrated Allowance			5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>556,570</u>	<u>556,570</u>
0	HOUSING SUBSIDY ALLOWANCE			556,570	556,570
A01217	Medical Allowance			909,880	810,880
A0121T	Adhoc Relief Allowance 2013			360,340	361,180
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			27,000	27,000
A0122C	Adhoc Relief Allowance - 2015			251,050	251,590
A0122M	Adhoc Relief Allowance 2016			1,349,560	1,368,130
A0122Y	Ad-hoc Relief Allowance 2017			1,952,840	1,831,450
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,952,840</u>	<u>1,831,450</u>
001				1,952,840	1,831,450
A0123P	Ad-hoc Relief Allowance 2019				1,599,100
A01253	Science Teaching Allowance			19,200	14,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>51,000</u></b>	
A01274	Medical Charges			<u>50,000</u>	
001	Medical Charges			50,000	
A01278	Leave Salary			<u>1,000</u>	
001	Leave Salary			1,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>142,000</u></b>	<b><u>196,830</u></b>
					<b><u>146,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6123</b>	<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>26,000</u></b>	<b><u>73,830</u></b>	<b><u>26,000</u></b>
A03202	Telephone and Trunk Call		<u>26,000</u>	<u>73,830</u>	<u>26,000</u>
001	Telephone and Trunk Call		26,000	73,830	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>101,000</u></b>	<b><u>96,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>96,000</u>	<u>96,000</u>	<u>100,000</u>
001	Electricity		96,000	96,000	100,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges		<u>5,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>7,000</u>	<u>5,000</u>
001	Others		5,000	7,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6123</b>	<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>				
001	Machinery and Equipment		7,000	7,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13201	Furniture and Fixture		7,000	7,000	7,000
<b>HEAD MISTRESS G.G.H.S GULBAHAR PESH AWAR.</b>			<b>31,162,440</b>	<b>29,007,160</b>	<b>33,001,560</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6124</b>	<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,196,460</u></b>	<b><u>29,832,780</u></b>	<b><u>30,586,960</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,987,900</u></b>	<b><u>18,398,520</u></b>	<b><u>19,005,240</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>13,873,290</u></b>	<b><u>13,610,280</u></b>	<b><u>14,066,400</u></b>
A01101	Total Basic Pay Of Officer		<u>13,873,290</u>	<u>13,610,280</u>	<u>14,066,400</u>
P070	Principal	(BPS-19)	1	1	1,207,670
S039	Senior English Teacher	(BPS-17)	3		1,822,260
C020	Certificated Teacher	(BPS-16)	4	4	2,372,960
S039	Senior English Teacher	(BPS-16)	6	10	3,122,120
S572	Senior Certified Teacher	(BPS-16)	8	6	3,668,880
S574	Senior Teology Teacher	(BPS-16)	1	1	511,160
S575	Senior Drawing Master	(BPS-16)	1	1	602,360
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	565,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,114,610</u></b>	<b><u>4,788,240</u></b>	<b><u>4,938,840</u></b>
A01151	Total Basic Pay Other Staff		<u>4,114,610</u>	<u>4,788,240</u>	<u>4,938,840</u>
A047	Arabic Teacher	(BPS-15)	1	1	585,790
C020	Certificated Teacher	(BPS-15)	3	3	1,205,420
Q005	Qaria	(BPS-15)	1		474,070
Q005	Qaria	(BPS-12)		1	480,720
J013	Junior Clerk	(BPS-11)	1	1	378,760
B006	Behishti	(BPS-04)	1	1	227,480
C002	Caller	(BPS-04)	1	1	216,920
C057	Chowkidar	(BPS-04)	1		211,640
L002	Laboratory Attendant	(BPS-04)	1	1	216,920
N005	Naib Qasid	(BPS-04)	2	2	465,520

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6124</b>	<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>				
C057	Chowkidar	(BPS-03)	1		213,840
S162	Sweeper	(BPS-03)	1	132,090	134,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,208,560</u></b>	<b><u>11,434,260</u></b>	<b><u>11,581,720</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,208,560</u></b>	<b><u>11,434,260</u></b>	<b><u>11,580,520</u></b>
A01202	House Rent Allowance		1,017,880	1,497,610	1,497,610
A01203	Conveyance Allowance		1,795,570	1,795,570	1,795,570
A01207	Washing Allowance		5,400	7,200	7,200
A01208	Dress Allowance		5,400	7,200	7,200
A0120D	Integrated Allowance		10,800	9,000	9,000
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>389,080</u>	<u>389,080</u>	<u>389,080</u>
0	HOUSING SUBSIDY ALLOWANCE		389,080	389,080	389,080
A01217	Medical Allowance		552,570	739,250	739,250
A0121T	Adhoc Relief Allowance 2013		352,610	380,230	380,230
A0122C	Adhoc Relief Allowance - 2015		264,670	228,180	228,180
A0122M	Adhoc Relief Allowance 2016		1,296,200	1,251,550	1,251,550
A0122Y	Ad-hoc Relief Allowance 2017		1,739,510	1,727,090	1,776,130
A01238	Charge allowance		2,160	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,739,510</u>	<u>1,726,130</u>	<u>1,776,130</u>
001			1,739,510	1,726,130	1,776,130
A0123P	Ad-hoc Relief Allowance 2019			1,667,770	1,714,990
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,200</u></b>
A01274	Medical Charges				<u>1,200</u>
001	Medical Charges				1,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>376,000</u></b>	<b><u>354,000</u></b>	<b><u>334,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		60,000	60,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6124</b>	<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>241,000</u></b>	<b><u>241,000</u></b>	<b><u>241,000</u></b>
A03303	Electricity		<u>236,000</u>	<u>236,000</u>	<u>236,000</u>
001	Electricity		236,000	236,000	236,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Firewood		5,000		
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		40,000	10,000	10,000
A03905	Newspapers Periodicals and Books			3,000	3,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Others		15,000	20,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>1,159,720</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>1,159,720</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>1,159,720</u>	
001	Superannuation Encashment of L.P.R			1,159,720	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>40,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	10,000	10,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6124</b>	<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		20,000	5,000	5,000
<b>HEAD MISTRESS G.G.H.S. YAKATOOT PES HAWAR CITY</b>			<b>27,622,460</b>	<b>31,361,500</b>	<b>30,935,960</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>56,043,170</u></b>	<b><u>56,043,170</u></b>	<b><u>20,279,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>35,763,290</u></b>	<b><u>35,763,290</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>28,096,190</u></b>	<b><u>28,096,190</u></b>	
A01101	Total Basic Pay Of Officer		<u>28,096,190</u>	<u>28,096,190</u>	
P070	Principal	(BPS-19)	1	1,244,270	
D072	Director Of Physical Education	(BPS-18)	1	684,140	
S144	Subject Specialist	(BPS-18)	10	5,570,630	
V011	Vice Principal	(BPS-18)	1	1,167,650	
S039	Senior English Teacher	(BPS-17)	7	3,289,380	
S144	Subject Specialist	(BPS-17)	3	4,022,040	
S377	Senior I. T. Teacher	(BPS-17)	1	364,440	
S144	Subject Specialist	(BPS-16)	6	2,308,480	
S572	Senior Certified Teacher	(BPS-16)	9	5,184,120	
S573	Senior Arabic Teacher	(BPS-16)	2	1,095,280	
S574	Senior Teology Teacher	(BPS-16)	1	391,080	
S575	Senior Drawing Master	(BPS-16)	3	1,697,640	
S576	Senior Phycial Education Teacher	(BPS-16)	2	1,077,040	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,667,100</u></b>	<b><u>7,667,100</u></b>	
A01151	Total Basic Pay Other Staff		<u>7,667,100</u>	<u>7,667,100</u>	
C020	Certificated Teacher	(BPS-15)	5	2,274,590	
Q005	Qaria	(BPS-15)	2	692,780	
T023	Theology Teacher	(BPS-15)	1	394,270	
S035	Senior Clerk	(BPS-14)	2	928,260	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>				
C457	Certified Teacher IT	(BPS-12)	1	166,560	
J013	Junior Clerk	(BPS-11)	1	378,760	
L001	Laboratory Assistant	(BPS-07)	1	143,470	
L002	Laboratory Attendant	(BPS-05)	1	713,690	
M010	Mali	(BPS-04)	1	280,280	
B006	Behishti	(BPS-03)	1	264,440	
C002	Caller	(BPS-03)	1	155,490	
C057	Chowkidar	(BPS-03)	3	419,220	
L002	Laboratory Attendant	(BPS-03)	3	201,060	
N005	Naib Qasid	(BPS-03)	2	273,540	
S162	Sweeper	(BPS-03)	2	380,690	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>20,279,880</u></b>	<b><u>20,279,880</u></b>	<b><u>20,279,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>20,278,880</u></b>	<b><u>20,278,880</u></b>	<b><u>20,278,880</u></b>
A01202	House Rent Allowance		2,423,790	2,423,790	2,423,790
A01203	Conveyance Allowance		3,552,910	3,552,910	3,552,910
A01207	Washing Allowance		12,600	12,600	12,600
A01208	Dress Allowance		12,600	12,600	12,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>
0	HOUSING SUBSIDY ALLOWANCE		1,400,000	1,400,000	1,400,000
A01217	Medical Allowance		1,527,380	1,527,380	1,527,380
A0121T	Adhoc Relief Allowance 2013		900,770	900,770	900,770
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		135,000	135,000	135,000
A0122C	Adhoc Relief Allowance - 2015		593,650	593,650	593,650
A0122M	Adhoc Relief Allowance 2016		2,495,840	2,495,840	2,495,840
A0122Y	Ad-hoc Relief Allowance 2017		3,539,570	3,539,570	3,539,570
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<b><u>3,539,570</u></b>	<b><u>3,539,570</u></b>	<b><u>3,539,570</u></b>
001			3,539,570	3,539,570	3,539,570
A01253	Science Teaching Allowance		7,200	7,200	7,200
A01270	Other		<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>120,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>				
001	Others			120,000	120,000
083	PhD Allowance		120,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>330,000</u></b>	<b><u>1,026,000</u></b>	<b><u>332,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>24,000</u></b>	<b><u>77,000</u></b>	<b><u>24,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>24,000</u>	<u>74,000</u>	<u>24,000</u>
001	Telephone and Trunk Call		24,000	74,000	24,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>
A03301	Gas		80,000	80,000	80,000
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>115,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>100,000</u>	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>554,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>38,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	38,000	8,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>8,000</u>	<u>460,000</u>	<u>10,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>				
001	Others		8,000	10,000	10,000
212	Hiring of Teachers, Sport Kits & Library Books			450,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>50,000</u></b>	
A09404	Medical and Laboratory Equipment			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>120,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	15,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6125</b>	<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>PRINCIPAL G.G.H.S. JOGI WARA PESHAW AR CITY</b>			<b>56,398,170</b>	<b>57,339,170</b>	<b>20,626,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6126</b>	<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,646,770</u></b>	<b><u>13,935,070</u></b>	<b><u>16,283,830</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>7,763,530</u></b>	<b><u>9,506,590</u></b>	<b><u>11,199,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,745,750</u></b>	<b><u>5,078,130</u></b>	<b><u>7,084,440</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,745,750</u>	<u>5,078,130</u>	<u>7,084,440</u>
P070	Principal (BPS-19)	1	1	1,097,870		1,296,120
S039	Senior English Teacher (BPS-17)	4		1,515,680		
S039	Senior English Teacher (BPS-16)		4			1,527,840
S572	Senior Certified Teacher (BPS-16)	2	2	712,240		3,832,920
S573	Senior Arabic Teacher (BPS-16)	1	1	419,960		427,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,017,780</u></b>	<b><u>4,428,460</u></b>	<b><u>4,115,040</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,017,780</u>	<u>4,428,460</u>	<u>4,115,040</u>
C020	Certificated Teacher (BPS-15)	5	5	1,483,240		1,714,320
D106	Drawing Master (BPS-15)	1	1	193,440		263,400
P030	Physical Education Teacher (BPS-15)	1	1	330,430		339,360
Q005	Qaria (BPS-15)	1		431,520		
T023	Theology Teacher (BPS-15)	1	1	298,510		307,440
Q005	Qaria (BPS-12)		1			424,800
J013	Junior Clerk (BPS-11)	1	1	368,200		161,400
N005	Naib Qasid (BPS-04)		1			219,120
B006	Behishti (BPS-03)	1	1	146,130		208,560
C057	Chowkidar (BPS-03)	1	1	210,690		148,080
L002	Laboratory Attendant (BPS-03)	1	1	210,690		208,560
N005	Naib Qasid (BPS-03)	1		222,200		
S162	Sweeper (BPS-03)	1	1	122,730		120,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6126</b>	<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,883,240</u></b>	<b><u>4,428,480</u></b>	<b><u>5,084,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,882,240</u></b>	<b><u>4,428,480</u></b>	<b><u>5,084,350</u></b>
A01202	House Rent Allowance		766,820	653,900	746,150
A01203	Conveyance Allowance		929,820	706,290	929,820
A01207	Washing Allowance		3,600	5,400	7,200
A01208	Dress Allowance		3,600	5,400	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		443,450	395,630	457,130
A0121A	Ad - hoc Allowance - 2011		101,410		
A0121T	Adhoc Relief Allowance 2013		211,480	119,180	122,300
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		101,410	84,500	86,640
A0122M	Adhoc Relief Allowance 2016		456,290	519,130	601,310
A0122Y	Ad-hoc Relief Allowance 2017		924,680	671,980	744,640
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>924,680</u>	<u>641,400</u>	<u>683,480</u>
001			924,680	641,400	683,480
A0123P	Ad-hoc Relief Allowance 2019			610,670	683,480
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>118,000</u></b>	<b><u>113,990</u></b>	<b><u>115,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>53,000</u></b>	<b><u>58,990</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>53,990</u>	<u>50,000</u>
001	Electricity		50,000	53,990	50,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		3,000	5,000	5,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6126</b>	<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		40,000	30,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	10,000	20,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		5,000	5,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MISTRESS G.G.H.S UMER MIANA PE SHAWAR</b>			<b>12,779,770</b>	<b>14,064,060</b>	<b>16,413,830</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6127</b>	<b>HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,855,300</u></b>	<b><u>2,625,560</u></b>	<b><u>3,288,130</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>1,719,920</u></b>	<b><u>1,414,830</u></b>	<b><u>1,759,760</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,719,920</u></b>	<b><u>1,414,830</u></b>	<b><u>1,759,760</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>1,719,920</u>	<u>1,414,830</u>	<u>1,759,760</u>
A106	Assistant Headmasters (BPS-11)	4	4	852,400		862,960
J013	Junior Clerk (BPS-11)	1	1	209,800		220,360
C002	Caller (BPS-03)	2	2	292,260		301,620
C057	Chowkidar (BPS-03)	1	1	127,410		132,090
N005	Naib Qasid (BPS-03)	1	1	115,320		115,320
S162	Sweeper (BPS-03)	1	1	122,730		127,410
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,135,380</u></b>	<b><u>1,210,730</u></b>	<b><u>1,528,370</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,135,380</u></b>	<b><u>1,210,730</u></b>	<b><u>1,528,370</u></b>
A01202	House Rent Allowance			1,206,920	226,930	281,160
A01203	Conveyance Allowance			281,160	207,060	278,460
A01207	Washing Allowance			3,600	3,300	3,600
A01208	Dress Allowance			3,600	3,300	3,600
A0120D	Integrated Allowance			5,400	2,700	5,400
A01217	Medical Allowance			180,000	141,000	180,000
A0121T	Adhoc Relief Allowance 2013			53,050	37,230	53,050
A0122C	Adhoc Relief Allowance - 2015			36,420	25,640	36,420
A0122M	Adhoc Relief Allowance 2016			193,240	139,130	193,240
A0122Y	Ad-hoc Relief Allowance 2017			171,990	141,480	175,980
A0123G	Ad-hoc Relief Allowance-2018				<u>141,480</u>	<u>175,980</u>
001					141,480	175,980
A0123P	Ad-hoc Relief Allowance 2019				141,480	141,480
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>43,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6127</b>	<b>HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>16,000</u></b>
A03808	Conveyance Charges		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001	Conveyance Charges		16,000	16,000	16,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MISTRESSGOVT: VOCATIONAL SCH OOL FOR WOMEN GULBAHAR NO.2 PESHAWAR CITY</b>			<b>3,916,300</b>	<b>2,686,560</b>	<b>3,351,130</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6128</b>	<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,941,150</u></b>	<b><u>20,309,420</u></b>	<b><u>31,267,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>14,918,020</u></b>	<b><u>15,186,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>9,956,030</u></b>	<b><u>10,722,000</u></b>
A01101	Total Basic Pay Of Officer	19	19	<u>9,956,030</u>	<u>10,722,000</u>
P070	Principal (BPS-19)	1	1	1,280,870	1,332,720
S039	Senior English Teacher (BPS-17)	2	2	1,340,680	1,418,880
A047	Arabic Teacher (BPS-16)		1		323,400
C020	Certificated Teacher (BPS-16)		5		1,839,680
D106	Drawing Master (BPS-16)		1		460,640
I050	I. T. Teacher (BPS-16)	1	1	492,920	414,560
P030	Physical Education Teacher (BPS-16)	1	1	363,680	427,560
S039	Senior English Teacher (BPS-16)	7	7	3,158,600	8,721,360
S572	Senior Certified Teacher (BPS-16)	5		2,445,920	
S573	Senior Arabic Teacher (BPS-16)	1		318,120	
S575	Senior Drawing Master (BPS-16)	1		555,240	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,961,990</u></b>	<b><u>4,464,480</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,961,990</u>	<u>4,464,480</u>
C020	Certificated Teacher (BPS-15)	5	5	2,974,040	2,467,440
L109	Lab Incharge (BPS-15)	1		270,240	
Q005	Qaria (BPS-15)	1	1	235,680	252,000
T023	Theology Teacher (BPS-15)	1	1	234,670	273,240
L109	Lab Incharge (BPS-12)		1		286,560
J013	Junior Clerk (BPS-11)	1	1	336,520	351,480
B006	Behishti (BPS-04)	1	1	212,950	256,080

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6128</b>	<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>					
C002	Caller	(BPS-03)	1	1	132,090	143,400
C057	Chowkidar	(BPS-03)	1	1	136,770	138,720
L002	Laboratory Attendant	(BPS-03)	1	1	136,770	166,800
N005	Naib Qasid	(BPS-03)	1	1	132,090	143,400
S162	Sweeper	(BPS-03)	1	1	160,170	166,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,023,130</u></b>	<b><u>5,122,940</u></b>	<b><u>11,682,390</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,972,130</u></b>	<b><u>5,072,940</u></b>	<b><u>11,632,390</u></b>	
A01202	House Rent Allowance			651,790	162,950	651,790
A01203	Conveyance Allowance			1,234,150	1,234,150	1,234,150
A01207	Washing Allowance			6,000	6,000	6,000
A01208	Dress Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			3,600	3,600	3,600
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>347,700</u>	<u>347,700</u>	<u>347,700</u>
0	HOUSING SUBSIDY ALLOWANCE			347,700	347,700	347,700
A0120X	Adhoc Allowance - 2010			1,296,750		
A01217	Medical Allowance			546,140	546,140	546,140
A0121T	Adhoc Relief Allowance 2013			416,180	416,180	416,180
A0121Z	Adhoc Relief Allowance 2014			170,710		
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				170,710	170,710
A0122M	Adhoc Relief Allowance 2016			917,810	885,910	917,810
A0122Y	Ad-hoc Relief Allowance 2017			1,578,820	394,710	4,736,460
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>786,880</u>	<u>786,880</u>	<u>1,357,330</u>
001				786,880	786,880	1,357,330
A0123P	Ad-hoc Relief Allowance 2019				102,410	1,228,920
A01253	Science Teaching Allowance			2,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	
A01274	Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges			50,000	50,000	50,000
A01278	Leave Salary			<u>1,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6128</b>	<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>				
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>224,000</u></b>	<b><u>274,000</u></b>	<b><u>299,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		40,000	40,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>144,000</u></b>	<b><u>194,000</u></b>	<b><u>204,000</u></b>
A03301	Gas		40,000	40,000	50,000
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001	Electricity		100,000	150,000	150,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		4,000	4,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		15,000	15,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6128</b>	<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		15,000	15,000	15,000
<b>HEAD MISTRESSGOVT: GIRLS HIGH SCH OOL IRRIGATION COLONY</b>			<b>23,195,150</b>	<b>20,613,420</b>	<b>31,596,110</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**PW6129 PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,460,910</u></b>	<b><u>44,785,110</u></b>	<b><u>16,941,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>		<b><u>29,995,880</u></b>	<b><u>28,371,460</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>36</b>		<b><u>19,969,280</u></b>	<b><u>21,174,720</u></b>	
A01101	Total Basic Pay Of Officer	36		<u>19,969,280</u>	<u>21,174,720</u>	
P070	Principal (BPS-19)	1		1,207,670		
D072	Director Of Physical Education (BPS-18)	1		834,920		
S144	Subject Specialist (BPS-18)	10		5,821,620		
V011	Vice Principal (BPS-18)	1		1,031,330		
L033	Librarian (BPS-17)	1		408,140		
S144	Subject Specialist (BPS-17)	3		3,574,580		
S377	Senior I. T. Teacher (BPS-17)	1		408,140		
S039	Senior English Teacher (BPS-16)	10		2,886,320		
S572	Senior Certified Teacher (BPS-16)	6		2,883,680		
S573	Senior Arabic Teacher (BPS-16)	1		456,440		
S576	Senior Phycial Education Teacher (BPS-16)	1		456,440		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>		<b><u>10,026,600</u></b>	<b><u>7,196,740</u></b>	
A01151	Total Basic Pay Other Staff	30		<u>10,026,600</u>	<u>7,196,740</u>	
C020	Certificated Teacher (BPS-15)	7		1,530,970		
D106	Drawing Master (BPS-15)	1		218,710		
Q005	Qaria (BPS-15)	1		262,400		
T023	Theology Teacher (BPS-15)	1		218,710		
S035	Senior Clerk (BPS-14)	1		461,150		
J013	Junior Clerk (BPS-11)	2		335,120		
B006	Behishti (BPS-04)	1		259,160		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6129</b>	<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>				
C002	Caller	(BPS-04)	1	259,160	
L001	Laboratory Assistant	(BPS-04)	4	1,395,120	
L002	Laboratory Attendant	(BPS-04)	5	889,120	
N005	Naib Qasid	(BPS-04)	2	444,400	
C057	Chowkidar	(BPS-03)	2	296,940	
S162	Sweeper	(BPS-03)	2	3,455,640	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>17,465,030</u></b>	<b><u>16,413,650</u></b>	<b><u>16,941,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>17,464,030</u></b>	<b><u>16,413,650</u></b>	<b><u>16,941,980</u></b>
A01202	House Rent Allowance		6,641,400	2,289,570	2,289,570
A01203	Conveyance Allowance		1,681,000	2,407,320	2,407,320
A01207	Washing Allowance		9,000	10,200	10,200
A01208	Dress Allowance		9,000	10,200	10,200
A0120D	Integrated Allowance		8,100	10,800	10,800
A01217	Medical Allowance		1,112,200	1,340,150	1,340,150
A0121T	Adhoc Relief Allowance 2013		476,600	467,200	467,200
A01224	Entertainment Allowance		6,000		
A0122C	Adhoc Relief Allowance - 2015		337,750	314,650	314,650
A0122M	Adhoc Relief Allowance 2016		1,769,800	1,995,490	1,995,490
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		2,688,590	2,745,230	2,922,170
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,688,590</u>	<u>2,745,230</u>	<u>2,922,170</u>
001			2,688,590	2,745,230	2,922,170
A0123P	Ad-hoc Relief Allowance 2019			2,010,410	2,184,860
A01253	Science Teaching Allowance		4,800	12,000	12,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6129</b>	<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>364,000</u></b>	<b><u>1,103,000</u></b>	<b><u>481,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>103,000</u></b>	<b><u>60,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Telephone and Trunk Call		50,000	100,000	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>280,000</u></b>	<b><u>330,000</u></b>	<b><u>390,000</u></b>
A03301	Gas		80,000	80,000	90,000
A03303	Electricity		<u>200,000</u>	<u>250,000</u>	<u>300,000</u>
001	Electricity		200,000	250,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>120,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance			<u>100,000</u>	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Conveyance Charges		20,000	20,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>550,000</u></b>	<b><u>21,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>36,000</u>	<u>6,000</u>
001	Stationery Charges		6,000	36,000	6,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>8,000</u>	<u>458,000</u>	<u>15,000</u>
001	Others		8,000	8,000	15,000
212	Hiring of Teachers, Sport Kits & Library Books			450,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>208,560</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>208,560</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>208,560</u>	
001	Superannuation Encashment of L.P.R			208,560	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6129</b>	<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>50,000</u></b>	
A09404	Medical and Laboratory Equipment			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>12,000</u></b>	<b><u>117,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>6,000</u></b>	<b><u>26,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>6,000</u>	<u>26,000</u>	<u>15,000</u>
001	Machinery and Equipment		6,000	26,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>16,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		6,000	16,000	15,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13701	Hardware			20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6129</b>	<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>PRINCIPAL G.G.H.S. CHAMKANI PESHAWA R</b>			<b>47,836,910</b>	<b>46,363,670</b>	<b>17,452,980</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,189,270</u></b>	<b><u>29,571,160</u></b>	<b><u>33,404,060</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>48</b>	<b><u>12,783,220</u></b>	<b><u>18,167,690</u></b>	<b><u>20,653,080</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<b><u>8,423,140</u></b>	<b><u>13,820,420</u></b>	<b><u>15,269,260</u></b>
A01101	Total Basic Pay Of Officer	28	28	<u>8,423,140</u>	<u>13,820,420</u>	<u>15,269,260</u>
P070	Principal (BPS-19)	1	1	914,200		1,119,220
V011	Vice Principal (BPS-19)	1	1	905,270		1,265,620
D072	Director Of Physical Education (BPS-18)	1	1	755,810		810,340
S144	Subject Specialist (BPS-17)	13	13	2,279,700		7,198,720
A047	Arabic Teacher (BPS-16)	1		459,440		
I050	I. T. Teacher (BPS-16)	1	1	226,920		248,200
S039	Senior English Teacher (BPS-16)	6	6	1,165,200		2,145,840
S572	Senior Certified Teacher (BPS-16)	2	2	895,280		1,153,040
S573	Senior Arabic Teacher (BPS-16)		1			521,800
S574	Senior Teology Teacher (BPS-16)	1	1	226,920		248,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	594,400		558,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>20</b>	<b><u>4,360,080</u></b>	<b><u>4,347,270</u></b>	<b><u>5,383,820</u></b>
A01151	Total Basic Pay Other Staff	19	20	<u>4,360,080</u>	<u>4,347,270</u>	<u>5,383,820</u>
C020	Certificated Teacher (BPS-15)	6	6	1,443,930		2,182,080
D106	Drawing Master (BPS-15)	1	1	356,210		371,660
S035	Senior Clerk (BPS-14)	1	1	241,000		451,260
I050	I. T. Teacher (BPS-12)	1	1	159,840		173,280
Q001	Qari (BPS-12)	1	1	362,150		380,640
J013	Junior Clerk (BPS-11)	1	1	256,250		258,200

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>				
L001	Laboratory Assistant	(BPS-07)	1	211,490	
L002	Laboratory Attendant	(BPS-07)			140,420
B006	Behishti	(BPS-04)	1	102,760	262,240
N005	Naib Qasid	(BPS-04)	1	253,150	214,720
C057	Chowkidar	(BPS-03)	2	306,400	321,120
L001	Laboratory Assistant	(BPS-03)			339,840
L002	Laboratory Attendant	(BPS-03)	2	525,900	
N005	Naib Qasid	(BPS-03)			148,860
S162	Sweeper	(BPS-03)	1	141,000	139,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,406,050</u></b>	<b><u>11,403,470</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,406,050</u></b>	<b><u>11,402,470</u></b>
A01202	House Rent Allowance			1,008,300	1,647,920
A01203	Conveyance Allowance			1,108,400	1,758,570
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			10,800	10,800
A01217	Medical Allowance			948,550	988,680
A0121T	Adhoc Relief Allowance 2013			230,000	327,230
A01224	Entertainment Allowance			6,000	12,000
A0122C	Adhoc Relief Allowance - 2015			966,000	227,980
A0122M	Adhoc Relief Allowance 2016			1,047,800	1,381,750
A0122Y	Ad-hoc Relief Allowance 2017			1,032,300	1,849,870
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,032,300</u>	<u>1,849,870</u>
001				1,032,300	2,027,590
A0123P	Ad-hoc Relief Allowance 2019				1,327,400
A01253	Science Teaching Allowance			1,200	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>160,000</u></b>	<b><u>911,000</u></b>	<b><u>481,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>73,000</u></b>	<b><u>30,000</u></b>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>70,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		25,000	70,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>150,000</u></b>	<b><u>351,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>150,000</u>	<u>350,000</u>
001	Electricity		60,000	150,000	350,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>		<u>1,000</u>
003	Hot & Cold Weather Charges		10,000		1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>120,000</u></b>	<b><u>55,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>100,000</u>	<u>30,000</u>
001	Travelling Allowance		10,000	100,000	30,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
001	Conveyance Charges		15,000	20,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>568,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>36,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	36,000	10,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			12,000	10,000
A03970	Others		<u>20,000</u>	<u>470,000</u>	<u>25,000</u>
001	Others		20,000	470,000	25,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>918,780</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>918,780</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>				
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>918,780</u>	
001	Superannuation Encashment of L.P.R			918,780	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>50,000</b></u>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>50,000</b></u>	
A09404	Medical and Laboratory Equipment			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>125,000</b></u>	<u><b>50,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>30,000</b></u>	<u><b>25,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>25,000</u>
001	Machinery and Equipment		10,000	30,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		10,000	20,000	25,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>45,000</b></u>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>20,000</b></u>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6130</b>	<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>				
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>HEAD MISTRESS G.G.H.S. TARNAB FARM PESHAWAR</b>			<b>20,379,270</b>	<b>31,675,940</b>	<b>33,935,060</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6131</b>	<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,686,100</u></b>	<b><u>21,652,210</u></b>	<b><u>22,851,910</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>36</u></b>	<b><u>36</u></b>	<b><u>11,315,460</u></b>	<b><u>12,857,480</u></b>	<b><u>13,675,120</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>20</u></b>	<b><u>20</u></b>	<b><u>7,394,490</u></b>	<b><u>8,464,030</u></b>	<b><u>9,031,840</u></b>
A01101	Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>7,394,490</u>	<u>8,464,030</u>	<u>9,031,840</u>
P070	Principal (BPS-19)	1	1	1,097,870		1,149,720
S039	Senior English Teacher (BPS-17)	1	1	766,940		806,040
S039	Senior English Teacher (BPS-16)	9	9	2,917,910		3,173,160
S377	Senior I. T. Teacher (BPS-16)	1	1	256,010		281,640
S572	Senior Certified Teacher (BPS-16)	5	5	1,136,470		2,447,880
S573	Senior Arabic Teacher (BPS-16)	1	1	488,390		445,800
S575	Senior Drawing Master (BPS-16)	1	1	237,770		482,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	493,130		245,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>16</u></b>	<b><u>16</u></b>	<b><u>3,920,970</u></b>	<b><u>4,393,450</u></b>	<b><u>4,643,280</u></b>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>3,920,970</u>	<u>4,393,450</u>	<u>4,643,280</u>
C020	Certificated Teacher (BPS-15)	6	6	1,886,820		2,293,800
Q005	Qaria (BPS-15)		1			252,000
T023	Theology Teacher (BPS-15)	1	1	122,150		305,160
I050	I. T. Teacher (BPS-12)	1	1	200,160		194,400
Q005	Qaria (BPS-12)	1		178,080		
J013	Junior Clerk (BPS-11)	1	1	262,600		277,560
C002	Caller (BPS-04)	1	1	226,040		234,960
C057	Chowkidar (BPS-04)		1			213,840
L002	Laboratory Attendant (BPS-04)	1	1	253,880		261,360
N005	Naib Qasid (BPS-04)	1	1	259,160		271,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6131</b>	<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>						
B006	Behishti	(BPS-03)	1	1	160,520		166,800
C057	Chowkidar	(BPS-03)	1		206,360		
S162	Sweeper	(BPS-03)	1	1	165,200		171,480
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,370,640</u></b>	<b><u>8,794,730</u></b>	<b><u>9,176,790</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,369,640</u></b>	<b><u>8,000,870</u></b>	<b><u>9,176,790</u></b>
A01202	House Rent Allowance				1,298,930	1,330,040	1,336,510
A01203	Conveyance Allowance				1,092,000	1,248,140	1,608,410
A01207	Washing Allowance				5,400	5,400	5,400
A01208	Dress Allowance				5,400	5,400	5,400
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				553,140	599,400	658,010
A0121T	Adhoc Relief Allowance 2013				238,670	213,310	227,180
A0122C	Adhoc Relief Allowance - 2015				200,350	145,760	154,430
A0122M	Adhoc Relief Allowance 2016				892,260	920,090	1,053,990
A0122Y	Ad-hoc Relief Allowance 2017				1,076,890	1,204,770	1,404,440
A01238	Charge allowance					600	1,200
A0123G	Ad-hoc Relief Allowance-2018					<u>1,204,770</u>	<u>1,404,440</u>
001						1,204,770	1,404,440
A0123P	Ad-hoc Relief Allowance 2019					1,110,590	1,304,780
A01253	Science Teaching Allowance				1,200	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>	<b><u>793,860</u></b>	
A01278	Leave Salary				<u>1,000</u>	<u>793,860</u>	
001	Leave Salary				1,000	793,860	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>220,000</u></b>	<b><u>307,000</u></b>	<b><u>319,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call				<u>16,000</u>	<u>16,000</u>	<u>30,000</u>
001	Telephone and Trunk Call				16,000	16,000	30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6131</b>	<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>53,000</u></b>	<b><u>105,000</u></b>	<b><u>258,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>250,000</u>
001	Electricity		50,000	100,000	250,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>5,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		3,000	5,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>145,000</u></b>	<b><u>180,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>130,000</u>	<u>170,000</u>	
001	Travelling Allowance		130,000	170,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>10,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>16,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>8,000</u>
001	Stationery Charges		5,000	5,000	8,000
A03970	Others		<u>1,000</u>	<u>1,000</u>	<u>8,000</u>
001	Others		1,000	1,000	8,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>1,190,300</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>1,190,300</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>1,190,300</u>	
001	Superannuation Encashment of L.P.R			1,190,300	
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6131</b>	<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEAD MISTRES G.G.H.S. TEHKAL BALA P ESHAWAR</b>			<b>16,926,100</b>	<b>23,159,510</b>	<b>23,180,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,199,210</u></b>	<b><u>47,487,050</u></b>	<b><u>58,602,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>67</u></b>	<b><u>67</u></b>	<b><u>25,841,820</u></b>	<b><u>28,592,090</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>42</u></b>	<b><u>42</u></b>	<b><u>18,999,160</u></b>	<b><u>22,467,570</u></b>
A01101	Total Basic Pay Of Officer	<u>42</u>	<u>42</u>	<u>18,999,160</u>	<u>22,467,570</u>
P070	Principal (BPS-19)	1	1	1,245,960	1,149,720
D072	Director Of Physical Education (BPS-18)	1	1	796,650	806,040
L033	Librarian (BPS-18)	1	1	791,870	839,040
S144	Subject Specialist (BPS-18)		1		770,160
V011	Vice Principal (BPS-18)	1	1	860,750	907,920
I050	I. T. Teacher (BPS-17)	1	1	740,550	778,440
S144	Subject Specialist (BPS-17)	13	12	7,358,320	15,810,960
S039	Senior English Teacher (BPS-16)	15	15	2,276,300	5,661,000
S572	Senior Certified Teacher (BPS-16)	6	6	3,541,200	3,176,280
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400	555,240
S575	Senior Drawing Master (BPS-16)	1	1	511,160	537,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	347,000	372,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>25</u></b>	<b><u>25</u></b>	<b><u>6,842,660</u></b>	<b><u>6,124,520</u></b>
A01151	Total Basic Pay Other Staff	<u>25</u>	<u>25</u>	<u>6,842,660</u>	<u>6,124,520</u>
C020	Certificated Teacher (BPS-15)	4	4	1,821,200	2,503,200
T023	Theology Teacher (BPS-15)	1	1	376,240	400,920
S035	Senior Clerk (BPS-14)	1	1	457,750	477,000
L109	Lab Incharge (BPS-12)	1	1	270,760	286,560
Q005	Qaria (BPS-12)	1	1	180,340	171,360

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>						
J013	Junior Clerk	(BPS-11)	2	2	557,750	586,800	
L001	Laboratory Assistant	(BPS-07)	4	4	760,140	644,640	
B006	Behishti	(BPS-04)	1		259,410		
C057	Chowkidar	(BPS-04)	2		753,540		
L002	Laboratory Attendant	(BPS-04)	5	5	999,900	932,040	
N005	Naib Qasid	(BPS-04)	2		245,460		
B006	Behishti	(BPS-03)		1		266,640	
C057	Chowkidar	(BPS-03)		2		575,040	
N005	Naib Qasid	(BPS-03)		2		258,720	
S162	Sweeper	(BPS-03)	1	1	160,170	166,800	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,357,390</u></b>	<b><u>18,894,960</u></b>	<b><u>19,968,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,356,390</u></b>	<b><u>18,894,960</u></b>	<b><u>19,968,620</u></b>
A01202	House Rent Allowance				3,156,080	3,183,130	3,173,210
A01203	Conveyance Allowance				3,191,080	2,558,150	2,832,710
A01207	Washing Allowance				7,200	4,500	3,600
A01208	Dress Allowance				7,200	5,400	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>778,150</u>	<u>67,540</u>	<u>3,600</u>
0	HOUSING SUBSIDY ALLOWANCE				778,150	67,540	3,600
A01217	Medical Allowance				1,403,800	1,328,910	1,367,870
A0121T	Adhoc Relief Allowance 2013				628,790	707,070	847,700
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				415,150	483,060	580,880
A0122M	Adhoc Relief Allowance 2016				2,175,840	3,974,060	3,111,000
A0122Y	Ad-hoc Relief Allowance 2017				2,783,950	2,786,500	2,826,490
A01238	Charge allowance				1,200	2,400	2,400
A0123G	Ad-hoc Relief Allowance-2018				<u>2,783,950</u>	<u>2,359,340</u>	<u>2,515,990</u>
001					2,783,950	2,359,340	2,515,990
A0123P	Ad-hoc Relief Allowance 2019					1,408,500	2,676,170
A01253	Science Teaching Allowance				7,200	9,600	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>				
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>508,500</b></u>	<u><b>1,332,870</b></u>	<u><b>800,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>25,000</b></u>	<u><b>84,520</b></u>	<u><b>40,000</b></u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>81,520</u>	<u>40,000</u>
001	Telephone and Trunk Call		25,000	81,520	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>450,000</b></u>	<u><b>577,350</b></u>	<u><b>720,000</b></u>
A03301	Gas		50,000	27,350	20,000
A03302	Water		100,000	100,000	100,000
A03303	Electricity		<u>300,000</u>	<u>450,000</u>	<u>600,000</u>
001	Electricity		300,000	450,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>	<u><b>115,000</b></u>	<u><b>10,000</b></u>
A03805	Travelling Allowance			<u>100,000</u>	
001	Travelling Allowance			100,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>23,500</b></u>	<u><b>556,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	40,000	10,000
A03902	Printing and Publication		<u>1,000</u>	<u>50,000</u>	
001	Printing and publication		1,000	50,000	
A03905	Newspapers Periodicals and Books		2,500	6,000	
A03970	Others		<u>10,000</u>	<u>460,000</u>	<u>20,000</u>
001	Others		10,000	10,000	20,000
212	Hiring of Teachers, Sport Kits & Library Books			450,000	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>50,000</u></b>	
A09404	Medical and Laboratory Equipment			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>110,000</u></b>	<b><u>7,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,500</u></b>	<b><u>22,500</u></b>	<b><u>2,000</u></b>
A13101	Machinery and Equipment		<u>2,500</u>	<u>22,500</u>	<u>2,000</u>
001	Machinery and Equipment		2,500	22,500	2,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,500</u></b>	<b><u>12,500</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		2,500	12,500	5,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6132</b>	<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>PRINCIPAL G.G.H.S.S . HAYATABAD PES HAWAR</b>			<b>43,712,710</b>	<b>49,079,920</b>	<b>59,409,980</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**PW6133 PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>38,769,030</b></u>	<u><b>38,480,230</b></u>	<u><b>42,302,120</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>65</b>	<b>64</b>	<u><b>24,794,220</b></u>	<u><b>25,326,220</b></u>	<u><b>26,004,800</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>35</b>	<b>36</b>	<u><b>17,280,340</b></u>	<u><b>17,764,700</b></u>	<u><b>18,350,220</b></u>
A01101	Total Basic Pay Of Officer	35	36	<u>17,280,340</u>	<u>17,764,700</u>	<u>18,350,220</u>
D072	Director Of Physical Education (BPS-19)	1		928,010		
P070	Principal (BPS-19)	1	1	1,134,470		1,171,070
D072	Director Of Physical Education (BPS-18)		1			962,450
L033	Librarian (BPS-17)	1	1	380,540		408,140
S144	Subject Specialist (BPS-17)	13	13	7,955,420		8,314,220
S377	Senior I. T. Teacher (BPS-17)	1		380,540		
C020	Certificated Teacher (BPS-16)		1			584,120
S039	Senior English Teacher (BPS-16)	15	15	5,205,000		5,405,400
S377	Senior I. T. Teacher (BPS-16)		1			518,540
S572	Senior Certified Teacher (BPS-16)	2	2	803,440		475,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>28</b>	<u><b>7,513,880</b></u>	<u><b>7,561,520</b></u>	<u><b>7,654,580</b></u>
A01151	Total Basic Pay Other Staff	30	28	<u>7,513,880</u>	<u>7,561,520</u>	<u>7,654,580</u>
A047	Arabic Teacher (BPS-15)	1	1	378,310		394,270
C020	Certificated Teacher (BPS-15)	10	10	3,128,740		3,069,630
D106	Drawing Master (BPS-15)	1	1	234,670		250,630
Q005	Qaria (BPS-15)	1		189,600		
T023	Theology Teacher (BPS-15)	1	1	266,590		282,550
S035	Senior Clerk (BPS-14)	1	1	414,990		429,030
I050	I. T. Teacher (BPS-12)		1			224,160

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**PW6133 PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR**

L109	Lab Incharge	(BPS-12)	1		166,560		
Q005	Qaria	(BPS-12)		1			201,120
J013	Junior Clerk	(BPS-11)	1	1	368,280		378,760
L001	Laboratory Assistant	(BPS-11)	3		408,450		
L001	Laboratory Assistant	(BPS-07)		1			408,450
B006	Behishti	(BPS-04)		1			264,440
C057	Chowkidar	(BPS-04)		2			433,840
L002	Laboratory Attendant	(BPS-04)		4			803,370
N005	Naib Qasid	(BPS-04)		2			391,600
B006	Behishti	(BPS-03)	1		259,160		
C057	Chowkidar	(BPS-03)	2		423,280		
L002	Laboratory Attendant	(BPS-03)	4		770,880		
N005	Naib Qasid	(BPS-03)	2		386,320		
S162	Sweeper	(BPS-03)	1	1	118,050		122,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,974,810</u></b>	<b><u>13,154,010</u></b>	<b><u>16,297,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,963,810</u></b>	<b><u>13,133,010</u></b>	<b><u>16,237,320</u></b>
A01202	House Rent Allowance				2,256,320	2,215,670	2,260,860
A01203	Conveyance Allowance				3,005,000	251,990	3,030,720
A01207	Washing Allowance				5,400	6,330	5,400
A01208	Dress Allowance				5,400	6,330	5,400
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,298,870	1,246,230	1,297,820
A0121T	Adhoc Relief Allowance 2013				402,960	432,850	416,760
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				278,620	317,850	288,190
A0122M	Adhoc Relief Allowance 2016				1,846,320	1,851,720	1,854,360
A0122Y	Ad-hoc Relief Allowance 2017				2,415,060	2,455,270	2,520,980
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,415,060</u>	<u>2,431,120</u>	<u>2,520,980</u>
001					2,415,060	2,431,120	2,520,980
A0123P	Ad-hoc Relief Allowance 2019					1,851,650	1,966,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6133</b>	<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>				
A01253	Science Teaching Allowance		16,800	18,000	21,600
A01270	Other			<u>30,000</u>	<u>30,000</u>
083	PhD Allowance			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>11,000</b></u>	<u><b>21,000</b></u>	<u><b>60,000</b></u>
A01274	Medical Charges		<u>10,000</u>	<u>21,000</u>	<u>60,000</u>
001	Medical Charges		10,000	21,000	60,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>148,000</b></u>	<u><b>978,950</b></u>	<u><b>215,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>53,000</b></u>	
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		30,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>93,000</b></u>	<u><b>178,690</b></u>	<u><b>160,000</b></u>
A03301	Gas		5,000		
A03303	Electricity		<u>85,000</u>	<u>168,690</u>	<u>150,000</u>
001	Electricity		85,000	168,690	150,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		3,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>191,260</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance		<u>5,000</u>	<u>176,260</u>	
001	Travelling Allowance		5,000	176,260	
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		10,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>556,000</b></u>	<u><b>40,000</b></u>
A03901	Stationery		<u>5,000</u>	<u>40,000</u>	<u>25,000</u>
001	Stationery Charges		5,000	40,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6133</b>	<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>				
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>5,000</u>	<u>460,000</u>	<u>15,000</u>
001	Others		5,000	460,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>10,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>10,000</b></u>		
A04114	Superannuation Encashment of L.P.R		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	
A05270	To Others			<u>100,000</u>	
001	To Others			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>50,000</b></u>	
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<u><b>50,000</b></u>	
A09404	Medical and Laboratory Equipment			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>15,000</b></u>	<u><b>145,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>30,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>30,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	30,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>20,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		5,000	20,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6133</b>	<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>40,000</u></b>	
A13701	Hardware			20,000	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>PRINCIPAL G.G.H.S.S . MATHRA PESHAW AR</b>			<b>38,942,030</b>	<b>39,754,180</b>	<b>42,537,120</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6134</b>	<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,560,100</u></b>	<b><u>26,478,610</u></b>	<b><u>27,166,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>33</b>	<b><u>15,894,610</u></b>	<b><u>16,436,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>21</b>	<b><u>12,539,150</u></b>	<b><u>12,758,160</u></b>
A01101	Total Basic Pay Of Officer	23	21	<u>12,539,150</u>	<u>12,758,160</u>
P070	Principal (BPS-19)	1	1	1,317,470	1,390,670
V011	Vice Principal (BPS-19)		1		1,134,470
V011	Vice Principal (BPS-18)	1		1,061,270	
S039	Senior English Teacher (BPS-17)	1	1	794,540	849,740
C020	Certificated Teacher (BPS-16)	2		677,040	
I050	I. T. Teacher (BPS-16)	1		274,040	
S039	Senior English Teacher (BPS-16)	7	7	2,994,440	3,541,640
S174	Senior Registrar (Paediatric) (BPS-16)	1		492,920	
S377	Senior I. T. Teacher (BPS-16)		1		310,520
S572	Senior Certified Teacher (BPS-16)	7	7	4,034,120	4,307,720
S573	Senior Arabic Teacher (BPS-16)	1	1	400,390	438,200
S574	Senior Teology Teacher (BPS-16)		1		529,400
S575	Senior Drawing Master (BPS-16)	1	1	492,920	255,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>12</b>	<b><u>3,355,460</u></b>	<b><u>3,677,980</u></b>
A01151	Total Basic Pay Other Staff	11	12	<u>3,355,460</u>	<u>3,677,980</u>
C020	Certificated Teacher (BPS-15)	2	3	890,030	1,310,490
P030	Physical Education Teacher (BPS-15)	1	1	298,510	330,430
Q001	Qari (BPS-15)	1		474,070	
Q005	Qaria (BPS-15)		1		505,990



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6134</b>	<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>				
C020	Certificated Teacher	(BPS-12)	1	405,500	
I050	I. T. Teacher	(BPS-12)			178,080
J013	Junior Clerk	(BPS-11)	1	357,640	378,760
B006	Behishti	(BPS-04)	1	222,200	232,760
C057	Chowkidar	(BPS-04)	1	264,440	275,000
C057	Chowkidar	(BPS-03)	1	122,730	127,410
N005	Naib Qasid	(BPS-03)	1	155,490	164,850
S162	Sweeper	(BPS-03)	1	164,850	174,210
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,665,490</u></b>	<b><u>10,598,070</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,663,490</u></b>	<b><u>10,330,430</u></b>
A01202	House Rent Allowance			1,498,390	1,429,500
A01203	Conveyance Allowance			1,293,800	1,607,000
A01207	Washing Allowance			7,200	7,200
A01208	Dress Allowance			7,200	7,200
A0120D	Integrated Allowance			5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>312,220</u>	<u>114,280</u>
0	HOUSING SUBSIDY ALLOWANCE			312,220	521,560
A01217	Medical Allowance				695,750
A0121T	Adhoc Relief Allowance 2013			291,530	297,080
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			222,470	227,820
A0122M	Adhoc Relief Allowance 2016				1,144,150
A0122Y	Ad-hoc Relief Allowance 2017			1,498,140	1,588,050
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,498,140</u>	<u>1,588,050</u>
001				1,498,140	1,588,050
A0123P	Ad-hoc Relief Allowance 2019				1,588,050
A01253	Science Teaching Allowance			3,800	5,700
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>267,640</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6134</b>	<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>				
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>266,640</u>	<u>1,000</u>
001	Leave Salary		1,000	266,640	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>211,800</u></b>	<b><u>311,080</u></b>	<b><u>337,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,800</u></b>	<b><u>62,000</u></b>	<b><u>48,000</u></b>
A03202	Telephone and Trunk Call		<u>40,800</u>	<u>62,000</u>	<u>48,000</u>
001	Telephone and Trunk Call		40,800	62,000	48,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>144,000</u></b>	<b><u>222,080</u></b>	<b><u>244,800</u></b>
A03302	Water			12,800	4,800
A03303	Electricity		<u>144,000</u>	<u>209,280</u>	<u>240,000</u>
001	Electricity		144,000	209,280	240,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	10,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001	Stationery Charges		12,000	12,000	15,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		5,000	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6134</b>	<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	12,000
<b>PRL:GOVT CENTENNIAL MODEL HIGH SCHO OL FOR GIRLS NAUTHIA PESHAWAR</b>			<b>22,794,900</b>	<b>26,811,690</b>	<b>27,526,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6135</b>	<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>44,179,580</u></b>	<b><u>44,059,580</u></b>	<b><u>42,207,910</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>71</u></b>	<b><u>71</u></b>	<b><u>28,827,310</u></b>	<b><u>28,827,310</u></b>	<b><u>24,519,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>41</u></b>	<b><u>41</u></b>	<b><u>19,128,570</u></b>	<b><u>19,128,570</u></b>	<b><u>17,644,220</u></b>
A01101	Total Basic Pay Of Officer	<u>41</u>	<u>41</u>	<u>19,128,570</u>	<u>19,128,570</u>	<u>17,644,220</u>
P070	Principal (BPS-19)	1	1	988,070		1,024,670
D072	Director Of Physical Education (BPS-17)	1	1	601,340		628,940
S144	Subject Specialist (BPS-17)	14	14	8,165,760		7,608,130
S377	Senior I. T. Teacher (BPS-17)	1	1	364,440		502,440
I050	I. T. Teacher (BPS-16)	1	1	245,160		263,400
S039	Senior English Teacher (BPS-16)	11	11	4,830,840		3,993,760
S572	Senior Certified Teacher (BPS-16)	10	10	2,983,600		2,637,040
S573	Senior Arabic Teacher (BPS-16)	1	1	401,720		419,960
S575	Senior Drawing Master (BPS-16)	1	1	547,640		565,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>30</u></b>	<b><u>30</u></b>	<b><u>9,698,740</u></b>	<b><u>9,698,740</u></b>	<b><u>6,875,570</u></b>
A01151	Total Basic Pay Other Staff	<u>30</u>	<u>30</u>	<u>9,698,740</u>	<u>9,698,740</u>	<u>6,875,570</u>
C020	Certificated Teacher (BPS-15)	14	14	3,319,960		3,448,480
P030	Physical Education Teacher (BPS-15)	1	1	346,390		362,350
T023	Theology Teacher (BPS-15)	1	1	2,985,510		314,470
S035	Senior Clerk (BPS-14)	1	1	443,070		457,110
L002	Laboratory Attendant (BPS-13)		2			362,100
Q005	Qaria (BPS-12)	1	1	235,680		247,200
J013	Junior Clerk (BPS-11)	1	1	378,760		167,560
L001	Laboratory Assistant (BPS-07)	1	1	131,880		131,880

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6135</b>	<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>					
B006	Behishti	(BPS-03)	1	1	227,480	232,760
C002	Caller	(BPS-03)	1	1	206,360	211,640
C057	Chowkidar	(BPS-03)	2	2	361,850	211,640
L002	Laboratory Attendant	(BPS-03)	2		353,340	
N005	Naib Qasid	(BPS-03)	3	3	557,650	572,890
S162	Sweeper	(BPS-03)	1	1	150,810	155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>15,352,270</u></b>	<b><u>15,232,270</u></b>	<b><u>17,688,120</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>15,341,270</u></b>	<b><u>15,221,270</u></b>	<b><u>17,438,120</u></b>	
A01202	House Rent Allowance				2,473,670	2,473,670
A01203	Conveyance Allowance				3,359,640	3,359,640
A01207	Washing Allowance				7,200	7,200
A01208	Dress Allowance				7,200	7,200
A0120D	Integrated Allowance				16,200	16,200
A01217	Medical Allowance				1,425,960	1,425,960
A0121T	Adhoc Relief Allowance 2013				460,430	460,430
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				302,050	302,050
A0122M	Adhoc Relief Allowance 2016				1,933,380	1,933,380
A0122Y	Ad-hoc Relief Allowance 2017				2,612,970	2,445,120
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,612,970</u>	<u>2,529,670</u>
001					2,612,970	2,529,670
A0123P	Ad-hoc Relief Allowance 2019					2,468,000
A01253	Science Teaching Allowance				2,400	2,400
A01270	Other				<u>120,000</u>	
083	PhD Allowance				120,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,000</u></b>	<b><u>11,000</u></b>	<b><u>250,000</u></b>	
A01274	Medical Charges				<u>10,000</u>	<u>50,000</u>
001	Medical Charges				10,000	50,000
A01278	Leave Salary				<u>1,000</u>	<u>200,000</u>
001	Leave Salary				1,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6135</b>	<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>170,000</u>	<u>145,650</u>	<u>210,000</u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>28,650</u>	<u>70,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>13,650</u>	<u>50,000</u>
001	Travelling Allowance		20,000	13,650	50,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	15,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>	<u>17,000</u>	<u>40,000</u>
A03901	Stationery		<u>20,000</u>	<u>12,000</u>	<u>20,000</u>
001	Stationery Charges		20,000	12,000	20,000
A03970	Others		<u>10,000</u>	<u>5,000</u>	<u>20,000</u>
001	Others		10,000	5,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u>10,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u>10,000</u>
A09203	I.T. Equipment				10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>22,000</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6135</b>	<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	<b><u>12,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		20,000	12,000	10,000
<b>HEAD MISTRESS G.G.H.S. BADABAR PESH AWAR.</b>			<b>44,389,580</b>	<b>44,227,230</b>	<b>42,447,910</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6136</b>	<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,441,720</u></b>	<b><u>31,991,780</u></b>	<b><u>36,265,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,298,390</u></b>	<b><u>15,572,390</u></b>	<b><u>19,845,960</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11,048,090</u></b>	<b><u>10,085,790</u></b>	<b><u>12,270,310</u></b>
A01101	Total Basic Pay Of Officer		<u>11,048,090</u>	<u>10,085,790</u>	<u>12,270,310</u>
P070	Principal	(BPS-19)	1	1	1,207,670
S039	Senior English Teacher	(BPS-17)	1	2	546,140
S039	Senior English Teacher	(BPS-16)	15	16	5,733,960
S572	Senior Certified Teacher	(BPS-16)	5	2	2,154,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	492,920
S574	Senior Teology Teacher	(BPS-16)	1	1	492,920
S575	Senior Drawing Master	(BPS-16)	1	1	419,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,250,300</u></b>	<b><u>5,486,600</u></b>	<b><u>7,575,650</u></b>
A01151	Total Basic Pay Other Staff		<u>6,250,300</u>	<u>5,486,600</u>	<u>7,575,650</u>
C020	Certificated Teacher	(BPS-15)	13	14	4,183,870
P030	Physical Education Teacher	(BPS-15)	1	1	202,750
I050	I. T. Teacher	(BPS-12)	1	1	200,160
Q005	Qaria	(BPS-12)	1	1	200,160
J013	Junior Clerk	(BPS-11)	1	1	336,520
B006	Behishiti	(BPS-04)	1	1	222,200
C057	Chowkidar	(BPS-04)	1	1	222,200
L002	Laboratory Attendant	(BPS-04)	1	1	222,200
N005	Naib Qasid	(BPS-04)	1	1	232,760
S162	Sweeper	(BPS-04)	1	1	227,480



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6136</b>	<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,143,330</u></b>	<b><u>16,419,390</u></b>	<b><u>16,419,390</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,143,330</u></b>	<b><u>16,418,390</u></b>	<b><u>16,418,390</u></b>
A01202	House Rent Allowance		707,200	5,966,210	5,966,210
A01203	Conveyance Allowance		1,312,620	3,335,960	3,335,960
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>415,020</u>	<u>157,420</u>	<u>157,420</u>
0	HOUSING SUBSIDY ALLOWANCE		415,020	157,420	157,420
A01217	Medical Allowance		598,270	733,030	733,030
A0121M	Adhoc Relief Allowance - 2012		960		
A0121T	Adhoc Relief Allowance 2013		266,160	302,930	302,930
A01224	Entertainment Allowance		6,000	4,000	4,000
A01226	Computer Allowance			25,500	25,500
A0122C	Adhoc Relief Allowance - 2015		180,640	195,390	195,390
A0122M	Adhoc Relief Allowance 2016		1,010,830	1,124,840	1,124,840
A0122Y	Ad-hoc Relief Allowance 2017		1,317,250	1,532,730	1,532,730
A01238	Charge allowance		1,200	800	800
A0123G	Ad-hoc Relief Allowance-2018		<u>1,304,880</u>	<u>1,522,620</u>	<u>1,522,620</u>
001			1,304,880	1,522,620	1,522,620
A0123P	Ad-hoc Relief Allowance 2019			1,438,320	1,438,320
A01253	Science Teaching Allowance		6,100	7,200	7,200
A01270	Other			<u>55,240</u>	<u>55,240</u>
083	PhD Allowance			55,240	55,240
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>163,000</u></b>	<b><u>172,000</u></b>	<b><u>176,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		36,000	36,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6136</b>	<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>102,000</u></b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges		2,000	1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000		
002	Other Contingencies			5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>25,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6136</b>	<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	20,000	5,000
<b>HEAD MISTRESS G.G.H.S. BARA LINE PE SHAWAR</b>			<b>24,624,720</b>	<b>32,188,780</b>	<b>36,451,350</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6137 HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,328,620</u></b>	<b><u>17,407,860</u></b>	<b><u>18,805,430</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>13,305,640</u></b>	<b><u>10,501,500</u></b>	<b><u>9,254,110</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>7,063,470</u></b>	<b><u>5,315,480</u></b>	<b><u>5,254,750</u></b>
A01101 Total Basic Pay Of Officer	20	20	<u>7,063,470</u>	<u>5,315,480</u>	<u>5,254,750</u>
H031 Headmistress (BPS-19)	1	1	1,207,670		1,244,270
S039 Senior English Teacher (BPS-16)	15	15	3,701,720		1,790,160
S572 Senior Certified Teacher (BPS-16)	2	2	1,131,760		1,164,880
S573 Senior Arabic Teacher (BPS-16)	1	1	456,440		473,000
S576 Senior Phycial Education Teacher (BPS-16)	1	1	565,880		582,440
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>6,242,170</u></b>	<b><u>5,186,020</u></b>	<b><u>3,999,360</u></b>
A01151 Total Basic Pay Other Staff	25	25	<u>6,242,170</u>	<u>5,186,020</u>	<u>3,999,360</u>
C020 Certificated Teacher (BPS-15)	15	15	3,883,140		1,561,120
D106 Drawing Master (BPS-15)	1	1	394,270		410,230
T023 Theology Teacher (BPS-15)	1	1	346,390		362,350
Q005 Qaria (BPS-12)	1	1	189,600		194,400
J013 Junior Clerk (BPS-11)	1	1	220,360		230,920
B006 Behishti (BPS-04)	1	1	253,880		259,160
C057 Chowkidar (BPS-04)		1			211,640
L002 Laboratory Attendant (BPS-04)	1	1	222,200		227,480
N005 Naib Qasid (BPS-04)	2	2	277,370		282,900
S162 Sweeper (BPS-04)	1	1	248,600		259,160
C057 Chowkidar (BPS-03)	1		206,360		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,022,980</u></b>	<b><u>6,906,360</u></b>	<b><u>9,551,320</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,021,980</u></b>	<b><u>6,906,360</u></b>	<b><u>9,551,320</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6137</b>	<b>HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR</b>				
A01202	House Rent Allowance		1,262,260	1,066,520	1,339,800
A01203	Conveyance Allowance		1,979,690	1,372,340	1,945,420
A01207	Washing Allowance		5,400	2,930	5,400
A01208	Dress Allowance		5,400	2,930	5,400
A0120D	Integrated Allowance		10,800	8,660	10,800
A01217	Medical Allowance		844,070	873,060	830,210
A0121T	Adhoc Relief Allowance 2013		154,810	173,740	182,620
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015		105,490	119,210	125,220
A0122M	Adhoc Relief Allowance 2016		1,020,100	876,850	1,046,810
A0122Y	Ad-hoc Relief Allowance 2017		1,310,980	1,146,640	1,366,840
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,310,980</u>	<u>1,146,640</u>	<u>1,366,840</u>
001			1,310,980	1,146,640	1,366,840
A0123P	Ad-hoc Relief Allowance 2019			101,440	1,306,760
A01253	Science Teaching Allowance		4,800	8,800	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>130,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>28,000</u>	<u>28,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		28,000	28,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Electricity		40,000	40,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6137</b>	<b>HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	5,000	10,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Others		8,000	8,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>554,400</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>554,400</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>554,400</u>	
001	Superannuation Encashment of L.P.R			554,400	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment		8,000	8,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	10,000
<b>HEAD MISTRESS G.G.H.S. NAHAQI PESHA WAR</b>			<b>21,445,620</b>	<b>18,079,260</b>	<b>18,955,430</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6138</b>	<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,907,240</u></b>	<b><u>11,670,890</u></b>	<b><u>12,147,050</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>21</b>	<b><u>5,618,620</u></b>	<b><u>7,146,360</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>7</b>	<b><u>2,851,300</u></b>	<b><u>3,581,040</u></b>
A01101	Total Basic Pay Of Officer	6	7	<u>2,851,300</u>	<u>3,581,040</u>
H031	Headmistress (BPS-17)	1	1	930,060	944,040
S039	Senior English Teacher (BPS-16)	4	4	1,397,120	1,236,000
S377	Senior I. T. Teacher (BPS-16)		1		281,640
S572	Senior Certified Teacher (BPS-16)	1	1	524,120	1,274,640
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>2,767,320</u></b>	<b><u>3,565,320</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>2,767,320</u>	<u>3,565,320</u>
A047	Arabic Teacher (BPS-15)	1	1	204,960	321,120
C020	Certificated Teacher (BPS-15)	3	3	637,800	751,920
D106	Drawing Master (BPS-15)	1	1	556,080	518,760
P030	Physical Education Teacher (BPS-15)	1	1	204,960	257,280
Q005	Qaria (BPS-15)	1	1	167,590	228,960
T023	Theology Teacher (BPS-15)	1	1	236,880	369,000
J013	Junior Clerk (BPS-11)	1	1	157,880	267,000
B006	Behishti (BPS-04)	2	2	181,230	489,600
N005	Naib Qasid (BPS-04)	1	1	158,220	218,520
C057	Chowkidar (BPS-03)	1	1	139,400	229,080
L002	Laboratory Attendant (BPS-03)	1	1	122,320	234,960
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,288,620</u></b>	<b><u>4,524,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,286,620</u></b>	<b><u>4,522,530</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6138</b>	<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>				
A01202	House Rent Allowance		378,520	708,190	708,190
A01203	Conveyance Allowance		795,210	921,280	921,280
A01207	Washing Allowance		3,600	5,400	5,400
A01208	Dress Allowance		3,600	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		378,540	404,440	404,440
A0121T	Adhoc Relief Allowance 2013		152,420	116,720	116,720
A01226	Computer Allowance			18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		523,210	111,430	111,430
A0122M	Adhoc Relief Allowance 2016		435,820	80,350	80,350
A0122Y	Ad-hoc Relief Allowance 2017		802,150	712,640	712,640
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>802,150</u>	<u>714,640</u>	<u>714,640</u>
001			802,150	714,640	714,640
A0123P	Ad-hoc Relief Allowance 2019			712,640	712,640
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>46,000</u></b>	<b><u>60,000</u></b>	<b><u>55,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call			<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call			10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>34,000</u></b>	<b><u>29,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		25,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>4,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		2,000	4,000	4,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6138</b>	<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>9,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03805	Travelling Allowance		<u>9,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		9,000	1,000	1,000
A03808	Conveyance Charges			<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges			5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		3,000	5,000	5,000
A03970	Others		<u>7,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		7,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEAD MISTRESS G.G.H.S. WARSAK COLON Y PESHAWAR</b>			<b>9,969,240</b>	<b>11,745,890</b>	<b>12,217,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6139</b>	<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,029,020</u></b>	<b><u>15,500,780</u></b>	<b><u>17,898,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>32</b>	<b><u>20,040,480</u></b>	<b><u>10,628,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>12</b>	<b><u>15,517,800</u></b>	<b><u>4,764,720</u></b>
A01101	Total Basic Pay Of Officer	11	12	<u>15,517,800</u>	<u>4,516,320</u>
H031	Headmistress (BPS-17)	1	1	11,328,480	944,040
S039	Senior English Teacher (BPS-16)	9	10	3,834,720	3,199,440
S576	Senior Physical Education Teacher (BPS-16)	1	1	354,600	372,840
A01102	Personal pay				220,800
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>20</b>	<b><u>4,522,680</u></b>	<b><u>5,863,680</u></b>
A01151	Total Basic Pay Other Staff	17	20	<u>4,522,680</u>	<u>5,863,680</u>
A047	Arabic Teacher (BPS-15)	1	1	416,880	448,800
C020	Certificated Teacher (BPS-15)	6	9	1,719,240	2,858,160
D106	Drawing Master (BPS-15)	1	1	321,120	353,040
T023	Theology Teacher (BPS-15)	1	1	273,240	305,160
Q005	Qaria (BPS-12)	1	1	240,480	263,520
J013	Junior Clerk (BPS-11)	1	1	245,880	267,000
B006	Behishti (BPS-04)	1	1	219,120	229,680
C057	Chowkidar (BPS-04)	1	1	219,120	229,680
L002	Laboratory Attendant (BPS-04)	1	1	224,400	234,960
N005	Naib Qasid (BPS-04)	2	2	485,760	506,880
S162	Sweeper (BPS-03)	1	1	157,440	166,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,988,540</u></b>	<b><u>5,973,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,988,540</u></b>	<b><u>5,903,500</u></b>
A01202	House Rent Allowance			784,330	784,330

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6139</b>	<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>				
A01203	Conveyance Allowance		1,165,510	1,165,510	1,165,510
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		536,800	536,800	546,800
A0121T	Adhoc Relief Allowance 2013		135,360	149,750	149,750
A0122C	Adhoc Relief Allowance - 2015		91,940	101,470	101,470
A0122M	Adhoc Relief Allowance 2016		592,580	599,520	599,520
A0122Y	Ad-hoc Relief Allowance 2017		823,610	865,930	1,314,820
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>823,610</u>	<u>865,930</u>	<u>1,314,820</u>
001			823,610	865,930	1,314,820
A0123P	Ad-hoc Relief Allowance 2019			804,260	1,263,230
A01253	Science Teaching Allowance		12,000	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>70,000</b></u>	
A01278	Leave Salary			<u>70,000</u>	
001	Leave Salary			70,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>123,000</b></u>	<u><b>236,000</b></u>	<u><b>259,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>30,000</b></u>	<u><b>70,000</b></u>	<u><b>80,000</b></u>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>70,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		30,000	70,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>	<u><b>140,000</b></u>	<u><b>150,000</b></u>
A03303	Electricity		<u>60,000</u>	<u>140,000</u>	<u>150,000</u>
001	Electricity		60,000	140,000	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>27,000</b></u>	<u><b>20,000</b></u>	<u><b>22,000</b></u>
A03805	Travelling Allowance		<u>10,000</u>		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		<u>17,000</u>	<u>20,000</u>	<u>22,000</u>
001	Conveyance Charges		17,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6139</b>	<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>6,000</b></u>	<u><b>6,000</b></u>	<u><b>7,000</b></u>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Stationery Charges		6,000	6,000	7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>34,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>22,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	20,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	12,000
<b>HEAD MISTRESS G.G.H.S. MALOGO PESHA WAR</b>			<b>25,182,020</b>	<b>15,766,780</b>	<b>18,191,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6140</b>	<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,689,630</u></b>	<b><u>28,586,650</u></b>	<b><u>37,459,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>43</b>	<b>48</b>	<b><u>18,178,420</u></b>	<b><u>17,740,090</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>20</b>	<b><u>8,951,990</u></b>	<b><u>8,547,510</u></b>
A01101	Total Basic Pay Of Officer	18	20	<u>8,951,990</u>	<u>8,547,510</u>
H029	Head Master (BPS-19)	1		1,134,470	
P070	Principal (BPS-19)		1		1,181,070
S039	Senior English Teacher (BPS-17)	2	2	1,368,280	809,280
A046	Apprentice Patwarie (BPS-16)	1		438,200	
I050	I. T. Teacher (BPS-16)	1		255,800	
P036	Pipe Fitter (BPS-16)	1		492,920	
S039	Senior English Teacher (BPS-16)	7	9	2,557,560	2,559,080
S377	Senior I. T. Teacher (BPS-16)		1		255,800
S572	Senior Certified Teacher (BPS-16)	2	2	1,259,440	1,295,920
S573	Senior Arabic Teacher (BPS-16)		1		456,440
S574	Senior Teology Teacher (BPS-16)	1	2	547,640	912,880
S575	Senior Drawing Master (BPS-16)		1		565,880
S576	Senior Phycial Education Teacher (BPS-16)		1		511,160
T023	Theology Teacher (BPS-16)	2		897,680	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>28</b>	<b><u>9,226,430</u></b>	<b><u>9,192,580</u></b>
A01151	Total Basic Pay Other Staff	25	28	<u>9,226,430</u>	<u>9,192,580</u>
C020	Certificated Teacher (BPS-15)	14	17	6,483,190	6,530,270
Q005	Qaria (BPS-15)	1	1	490,030	505,990
C020	Certificated Teacher (BPS-12)	1		178,080	
I050	I. T. Teacher (BPS-12)		1		189,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6140</b>	<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>						
J013	Junior Clerk	(BPS-11)	1	1	421,000		431,560
B006	Behishti	(BPS-04)	1	1	216,920		222,200
C057	Chowkidar	(BPS-04)	1	1	248,600		253,880
N005	Naib Qasid	(BPS-04)	3	3	604,090		606,650
L001	Laboratory Assistant	(BPS-03)	1		155,490		
L002	Laboratory Attendant	(BPS-03)		1			160,170
S162	Sweeper	(BPS-03)	2	2	429,030		292,260
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>10,511,210</b>	<b>12,096,950</b>	<b>19,719,620</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>10,211,210</b>	<b>11,235,410</b>	<b>19,419,620</b>
A01202	House Rent Allowance				1,373,480	1,601,960	2,000,300
A01203	Conveyance Allowance				2,056,800	1,469,430	2,056,800
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>334,980</u>	<u>669,910</u>	<u>669,980</u>
0	HOUSING SUBSIDY ALLOWANCE				334,980	669,910	669,980
A01217	Medical Allowance				930,600	874,940	930,600
A0121T	Adhoc Relief Allowance 2013				308,290	323,440	322,630
A01224	Entertainment Allowance				8,500	6,000	6,000
A01226	Computer Allowance				27,000	13,500	27,000
A0122C	Adhoc Relief Allowance - 2015				226,380	219,590	243,520
A0122M	Adhoc Relief Allowance 2016				1,317,860	1,250,360	1,363,640
A0122Y	Ad-hoc Relief Allowance 2017				1,796,560	1,641,270	3,922,450
A01238	Charge allowance				1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,796,560</u>	<u>1,635,430</u>	<u>3,922,450</u>
001					1,796,560	1,635,430	3,922,450
A0123P	Ad-hoc Relief Allowance 2019					1,497,780	3,922,450
A01253	Science Teaching Allowance				2,400	600	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>300,000</b>	<b>861,540</b>	<b>300,000</b>
A01274	Medical Charges				<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Medical Charges				300,000	300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6140</b>	<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>				
A01278	Leave Salary			<u>561,540</u>	
001	Leave Salary			561,540	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>135,000</b></u>	<u><b>131,000</b></u>	<u><b>295,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>100,000</b></u>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		40,000	40,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>	<u><b>46,000</b></u>	<u><b>130,000</b></u>
A03303	Electricity		<u>46,000</u>	<u>46,000</u>	<u>130,000</u>
001	Electricity		46,000	46,000	130,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>		
003	Hot & Cold Weather Charges		4,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>30,000</b></u>
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Conveyance Charges		25,000	25,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>35,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	10,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		10,000	10,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>30,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>20,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	10,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6140</b>	<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>HEAD MISTRESS G.G.H.S. SHEIKHABAD P ESHAWAR</b>			<b>28,844,630</b>	<b>28,737,650</b>	<b>37,784,710</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6141</b>	<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,768,400</u></b>	<b><u>16,746,320</u></b>	<b><u>18,498,120</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>28</b>	<b><u>10,435,600</u></b>	<b><u>10,187,810</u></b>	<b><u>10,788,750</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>15</b>	<b><u>6,925,820</u></b>	<b><u>6,496,530</u></b>	<b><u>6,640,290</u></b>
A01101	Total Basic Pay Of Officer	15	15	<u>6,925,820</u>	<u>6,496,530</u>	<u>6,640,290</u>
H031	Headmistress (BPS-17)	1	1	723,240		739,340
I050	I. T. Teacher (BPS-16)	1		263,400		
S039	Senior English Teacher (BPS-16)	6	6	2,069,220		2,030,550
S377	Senior I. T. Teacher (BPS-16)		1			274,040
S572	Senior Certified Teacher (BPS-16)	3	3	1,788,840		1,442,280
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120		602,360
S574	Senior Teology Teacher (BPS-16)	1	1	419,960		438,200
S575	Senior Drawing Master (BPS-16)	1	1	529,400		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640		565,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>13</b>	<b><u>3,509,780</u></b>	<b><u>3,691,280</u></b>	<b><u>4,148,460</u></b>
A01151	Total Basic Pay Other Staff	8	13	<u>3,509,780</u>	<u>3,691,280</u>	<u>4,148,460</u>
C020	Certificated Teacher (BPS-15)		5	1,704,020		2,306,510
Q005	Qaria (BPS-15)	1	1	512,640		521,950
I050	I. T. Teacher (BPS-12)	1	1	182,880		189,600
J013	Junior Clerk (BPS-11)	1	1	351,480		357,640
C057	Chowkidar (BPS-04)	1		124,680		
L002	Laboratory Attendant (BPS-04)	1	1	208,560		211,640
B006	Behishti (BPS-03)	1	1	138,720		141,450
C057	Chowkidar (BPS-03)		1			127,410
N005	Naib Qasid (BPS-03)	1	1	138,720		141,450

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6141</b>	<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>					
S162	Sweeper	(BPS-03)	1	1	148,080	150,810
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,332,800</u></b>	<b><u>6,558,510</u></b>	<b><u>7,709,370</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,332,800</u></b>	<b><u>6,558,510</u></b>	<b><u>7,709,370</u></b>	
A01202	House Rent Allowance		1,418,680	975,540	1,085,710	
A01203	Conveyance Allowance		1,591,080	815,160	1,281,280	
A01207	Washing Allowance		5,600	5,400	5,400	
A01208	Dress Allowance		5,600	5,400	5,400	
A0120D	Integrated Allowance		5,400	5,400	5,400	
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>375,670</u>	<u>375,670</u>	<u>375,670</u>	
0	HOUSING SUBSIDY ALLOWANCE		375,670	375,670	375,670	
A01217	Medical Allowance		587,260	487,380	545,350	
A0121T	Adhoc Relief Allowance 2013		168,720	186,220	189,540	
A01226	Computer Allowance				27,000	
A0122C	Adhoc Relief Allowance - 2015		115,860	120,860	159,400	
A0122M	Adhoc Relief Allowance 2016		965,210	732,030	821,150	
A0122Y	Ad-hoc Relief Allowance 2017		1,043,560	958,690	1,078,880	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,043,560</u>	<u>958,690</u>	<u>1,078,880</u>	
001			1,043,560	958,690	1,078,880	
A0123P	Ad-hoc Relief Allowance 2019			923,670	1,041,910	
A01253	Science Teaching Allowance		5,400	7,200	7,200	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>405,000</u></b>	<b><u>230,780</u></b>	<b><u>180,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>	
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>	
001	Telephone and Trunk Call		40,000	40,000	30,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>285,000</u></b>	<b><u>110,780</u></b>	<b><u>110,000</u></b>	
A03301	Gas		175,000			
A03303	Electricity		<u>100,000</u>	<u>103,280</u>	<u>100,000</u>	
001	Electricity		100,000	103,280	100,000	
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6141</b>	<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>				
003	Hot & Cold Weather Charges		10,000	7,500	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>10,000</u>
001	Conveyance Charges		40,000	40,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>20,000</u>
001	Stationery Charges		25,000	25,000	20,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		15,000	15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	10,000
<b>HEAD MISTRESS G.G.H.S. CITY RAILWAY STATION PESHAWAR</b>			<b>18,198,400</b>	<b>17,002,100</b>	<b>18,698,120</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6142 HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>56,843,690</u></b>	<b><u>50,351,130</u></b>	<b><u>54,669,180</u></b>
<b>A011 TOTAL PAY</b>	<b>89</b>	<b>74</b>	<b><u>34,315,870</u></b>	<b><u>30,166,180</u></b>	<b><u>32,774,880</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>55</b>	<b>46</b>	<b><u>25,591,640</u></b>	<b><u>23,337,530</u></b>	<b><u>24,542,640</u></b>
A01101 Total Basic Pay Of Officer	55	46	<u>25,591,640</u>	<u>23,337,530</u>	<u>24,542,640</u>
P070 Principal (BPS-19)	1	1	1,317,470		1,369,320
D072 Director Of Physical Education (BPS-18)	1	1	755,810		804,600
S039 Senior English Teacher (BPS-17)	2	2	1,340,680		1,418,880
S144 Subject Specialist (BPS-17)	14	14	8,280,760		8,248,560
A047 Arabic Teacher (BPS-16)	1		529,400		
D106 Drawing Master (BPS-16)		1			518,760
I050 I. T. Teacher (BPS-16)					336,360
P030 Physical Education Teacher (BPS-16)					573,480
S039 Senior English Teacher (BPS-16)	27	17	8,548,200		6,849,000
S572 Senior Certified Teacher (BPS-16)	6	6	3,267,600		3,331,440
S574 Senior Teology Teacher (BPS-16)		1			537,000
S575 Senior Drawing Master (BPS-16)	1		492,920		
S576 Senior Phycial Education Teacher (BPS-16)	1	1	547,640		555,240
T023 Theology Teacher (BPS-16)	1		511,160		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>28</b>	<b><u>8,724,230</u></b>	<b><u>6,828,650</u></b>	<b><u>8,232,240</u></b>
A01151 Total Basic Pay Other Staff	34	28	<u>8,724,230</u>	<u>6,828,650</u>	<u>8,232,240</u>
A047 Arabic Teacher (BPS-15)	1	1	234,670		257,280
C020 Certificated Teacher (BPS-15)	19	12	5,272,690		4,445,520
T023 Theology Teacher (BPS-15)	1	1	394,270		416,880

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6142</b>	<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>						
S035	Senior Clerk	(BPS-14)	1	1	429,030		448,920
C021	Certificated Teacher Technical	(BPS-12)		1			217,440
Q001	Qari	(BPS-12)		1			286,560
Q005	Qaria	(BPS-12)	1		270,240		
J013	Junior Clerk	(BPS-11)	1	1	325,960		340,920
L001	Laboratory Assistant	(BPS-07)	1	1	180,070		139,200
B001	B.C.G. Technician	(BPS-04)	1		259,160		
B006	Behishti	(BPS-04)		1			266,640
C057	Chowkidar	(BPS-04)	1	1	259,160		266,640
N005	Naib Qasid	(BPS-04)	1	1	222,200		229,680
C057	Chowkidar	(BPS-03)	1	1	141,450		148,080
L002	Laboratory Attendant	(BPS-03)	2	2	292,260		305,520
N005	Naib Qasid	(BPS-03)	2	2	296,940		310,200
S162	Sweeper	(BPS-03)	1	1	146,130		152,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>22,527,820</b>	<b>20,184,950</b>	<b>21,894,300</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>22,527,820</b>	<b>20,184,950</b>	<b>21,894,300</b>
A01202	House Rent Allowance				4,411,800	3,600,620	3,826,550
A01203	Conveyance Allowance				4,338,490	2,918,470	3,618,590
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>1,773,230</u>	<u>556,570</u>	<u>334,990</u>
0	HOUSING SUBSIDY ALLOWANCE				1,773,230	556,570	334,990
A01217	Medical Allowance				1,773,230	1,423,280	1,498,860
A0121T	Adhoc Relief Allowance 2013				558,460	573,600	605,930
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				374,990	393,010	395,980
A0122M	Adhoc Relief Allowance 2016				2,562,880	2,245,380	2,347,240
A0122Y	Ad-hoc Relief Allowance 2017				3,337,670	3,011,690	3,277,490

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6142</b>	<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>				
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>3,337,670</u>	<u>2,993,620</u>	<u>3,277,490</u>
001			3,337,670	2,993,620	3,277,490
A0123P	Ad-hoc Relief Allowance 2019			2,411,360	2,651,780
A01253	Science Teaching Allowance		21,600	19,550	21,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>519,000</u></b>	<b><u>511,000</u></b>	<b><u>531,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>83,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		80,000	80,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>320,000</u></b>
A03302	Water		20,000	20,000	20,000
A03303	Electricity		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001	Electricity		300,000	300,000	300,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		15,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>91,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Stationery Charges		25,000	25,000	25,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication		50,000	50,000	50,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6142</b>	<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>15,000</u>	<u>20,000</u>	<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		15,000	20,000	20,000
<b>HEAD MISTRESS G.G.H.S. KHYBER COLON Y PESHAWAR</b>			<b>57,377,690</b>	<b>50,882,130</b>	<b>55,240,180</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6143</b>	<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,580,300</u></b>	<b><u>15,506,760</u></b>	<b><u>17,061,990</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>8,795,000</u></b>	<b><u>9,305,150</u></b>	<b><u>10,095,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>4,508,590</u></b>	<b><u>4,890,480</u></b>	<b><u>4,803,480</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>4,508,590</u>	<u>4,890,480</u>	<u>4,803,480</u>
H031	Headmistress (BPS-17)	1	1	944,040		833,640
I050	I. T. Teacher (BPS-16)		1			226,920
P030	Physical Education Teacher (BPS-16)		1			555,240
S039	Senior English Teacher (BPS-16)	7	7	1,862,890		2,960,760
S377	Senior I. T. Teacher (BPS-16)	1		131,700		
S572	Senior Certified Teacher (BPS-16)	2	2	1,040,560		226,920
S576	Senior Phycial Education Teacher (BPS-16)	1		529,400		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>4,286,410</u></b>	<b><u>4,414,670</u></b>	<b><u>5,291,520</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>4,286,410</u>	<u>4,414,670</u>	<u>5,291,520</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		257,280
C020	Certificated Teacher (BPS-15)	5	5	1,578,040		2,295,360
D106	Drawing Master (BPS-15)	1	1	394,270		416,880
T023	Theology Teacher (BPS-15)	1	1	378,310		400,920
I050	I. T. Teacher (BPS-12)	1	1	91,440		159,840
Q001	Qari (BPS-12)		1			482,400
Q005	Qaria (BPS-12)	1		466,080		
J013	Junior Clerk (BPS-11)	1	1	325,960		340,920
C057	Chowkidar (BPS-04)		1			208,560
L002	Laboratory Attendant (BPS-04)		1			224,400



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6143</b>	<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>					
N005	Naib Qasid	(BPS-04)	1		224,400	
S162	Sweeper	(BPS-04)	1		280,560	
C057	Chowkidar	(BPS-03)	1	200,480		
L002	Laboratory Attendant	(BPS-03)	1	216,320		
N005	Naib Qasid	(BPS-03)	1	216,320		
S162	Sweeper	(BPS-03)	1	200,480		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,785,300</u></b>	<b><u>6,201,610</u></b>	<b><u>6,966,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,785,300</u></b>	<b><u>6,200,610</u></b>	<b><u>6,965,990</u></b>
A01202	House Rent Allowance			625,000	803,140	895,750
A01203	Conveyance Allowance			921,700	1,024,130	1,302,670
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			491,500	520,260	574,260
A0121T	Adhoc Relief Allowance 2013			160,500	177,240	184,190
A0122C	Adhoc Relief Allowance - 2015			127,500	119,680	125,500
A0122M	Adhoc Relief Allowance 2016			681,500	716,780	770,920
A0122Y	Ad-hoc Relief Allowance 2017			879,500	965,200	1,044,120
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>879,500</u>	<u>967,050</u>	<u>1,044,120</u>
001				879,500	967,050	1,044,120
A0123P	Ad-hoc Relief Allowance 2019				881,530	996,260
A01253	Science Teaching Allowance			4,800	11,800	14,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges				<u>500</u>	<u>500</u>
001	Medical Charges				500	500
A01278	Leave Salary				<u>500</u>	<u>500</u>
001	Leave Salary				500	500
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>88,000</u></b>	<b><u>146,510</u></b>	<b><u>110,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6143</b>	<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>32,000</u></b>	<b><u>36,510</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>31,510</u>	<u>35,000</u>
001	Electricity		30,000	31,510	35,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		2,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>14,000</u></b>	<b><u>60,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>14,000</u>	<u>60,000</u>	<u>20,000</u>
001	Travelling Allowance		14,000	60,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		6,000	10,000	10,000
A03970	Others		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		6,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>5,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>5,000</u></b>		
A04114	Superannuation Encashment of L.P.R		5,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6143</b>	<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>HEAD MISTRES GOVERNMENT GIRLSHIGH SCHOOL CHAGHAR MATTI PESHAWAR.</b>			<b>13,688,300</b>	<b>15,673,270</b>	<b>17,191,990</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**PW6209 H M GOVT HIGH SCHOOL GULUZAI PESHAWAR**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>21,129,140</b></u>	<u><b>21,170,630</b></u>	<u><b>23,942,120</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>36</b>	<u><b>13,607,500</b></u>	<u><b>12,918,630</b></u>	<u><b>13,786,960</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>15</b>	<u><b>7,550,380</b></u>	<u><b>7,248,690</b></u>	<u><b>7,570,720</b></u>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>15</u>	<u>7,423,880</u>	<u>7,248,690</u>	<u>7,570,720</u>
H029	Head Master (BPS-17)		1			916,440
H031	Headmistress (BPS-17)	1		916,440		
S039	Senior English Teacher (BPS-17)	2	2	1,340,680		1,395,880
I050	I. T. Teacher (BPS-16)		1			274,040
S039	Senior English Teacher (BPS-16)	6	6	1,972,560		2,519,760
S572	Senior Certified Teacher (BPS-16)	3	3	1,953,000		1,642,920
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320		237,560
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
A01102	Personal pay			126,500		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<u><b>6,057,120</b></u>	<u><b>5,669,940</b></u>	<u><b>6,216,240</b></u>
A01151	Total Basic Pay Other Staff	<u>21</u>	<u>21</u>	<u>6,057,120</u>	<u>5,669,940</u>	<u>6,216,240</u>
C020	Certificated Teacher (BPS-15)	10	10	3,894,820		3,958,660
P030	Physical Education Teacher (BPS-15)	1	1	202,750		218,710
T023	Theology Teacher (BPS-15)	1	1	378,310		394,270
Q001	Qari (BPS-13)	1	1	304,470		317,070
C020	Certificated Teacher (BPS-12)	1	1	178,080		189,600
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
N005	Naib Qasid (BPS-04)	1	1	185,240		190,520
B006	Behishiti (BPS-03)	1	1	155,490		160,170
C057	Chowkidar (BPS-03)	1	1	160,170		164,850
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6209</b>	<b>H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>				
N005 Naib Qasid (BPS-03)	1	1	127,410		132,090
S162 Sweeper (BPS-03)	1	1	127,410		132,090
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,521,640</u></b>	<b><u>8,252,000</u></b>	<b><u>10,155,160</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,519,640</u></b>	<b><u>8,250,000</u></b>	<b><u>10,153,160</u></b>
A01202 House Rent Allowance			1,043,470	1,034,880	1,075,660
A01203 Conveyance Allowance			1,482,600	1,264,310	1,542,600
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			705,130	684,780	711,430
A0121T Adhoc Relief Allowance 2013			254,400	239,640	239,760
A01226 Computer Allowance			36,000	37,500	27,000
A0122C Adhoc Relief Allowance - 2015			170,510	160,660	160,180
A0122M Adhoc Relief Allowance 2016			1,047,230	987,070	1,020,340
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	34,000	36,000
A0122Y Ad-hoc Relief Allowance 2017			1,360,750	1,304,510	1,810,370
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018 001			<u>1,360,750</u>	<u>1,304,510</u>	<u>1,810,370</u>
A0123P Ad-hoc Relief Allowance 2019				1,163,610	1,687,050
A01253 Science Teaching Allowance				11,730	9,600
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274 Medical Charges 001 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A01278 Leave Salary 001 Leave Salary			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>288,000</u></b>	<b><u>292,170</u></b>	<b><u>288,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,870</u></b>	<b><u>60,000</u></b>
A03202 Telephone and Trunk Call 001 Telephone and Trunk Call			<u>60,000</u>	<u>60,870</u>	<u>60,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6209</b>	<b>H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>153,000</u></b>	<b><u>156,300</u></b>	<b><u>153,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>153,300</u>	<u>150,000</u>
001	Electricity		150,000	153,300	150,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
003	Hot & Cold Weather Charges		3,000	3,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6209</b>	<b>H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>H M GOVT HIGH SCHOOL GULOZAI PESHAWAR</b>			<b>21,433,140</b>	<b>21,477,800</b>	<b>24,245,120</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6213</b>	<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,918,460</u></b>	<b><u>31,497,820</u></b>	<b><u>32,899,030</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>18,118,390</u></b>	<b><u>19,119,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>	<b>24</b>	<b><u>12,536,580</u></b>	<b><u>13,328,060</u></b>
A01101	Total Basic Pay Of Officer	24	24	<u>12,536,580</u>	<u>13,328,060</u>
D072	Director Of Physical Education (BPS-18)	1	1	573,740	686,930
P070	Principal (BPS-18)	1	1	790,250	514,730
S039	Senior English Teacher (BPS-17)	1	1	739,340	766,940
S144	Subject Specialist (BPS-17)	10	10	6,038,650	6,443,500
S039	Senior English Teacher (BPS-16)	7	7	2,441,160	2,907,800
S377	Senior I. T. Teacher (BPS-16)	1	1	255,800	255,800
S572	Senior Certified Teacher (BPS-16)	1	1	584,120	602,360
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	638,840
S575	Senior Drawing Master (BPS-16)	1	1	492,920	511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>5,581,810</u></b>	<b><u>5,791,220</u></b>
A01151	Total Basic Pay Other Staff	22	22	<u>5,581,810</u>	<u>5,791,220</u>
C020	Certificated Teacher (BPS-15)	8	8	2,739,200	2,875,530
P030	Physical Education Teacher (BPS-15)	1	1	209,400	193,440
T023	Theology Teacher (BPS-15)	1	1	426,190	442,150
S035	Senior Clerk (BPS-14)	1	1	429,030	443,070
C020	Certificated Teacher (BPS-12)	1		178,080	
I050	I. T. Teacher (BPS-12)		1		189,600
Q001	Qari (BPS-12)	1		270,240	
Q005	Qaria (BPS-12)		1		281,760
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6213</b>	<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>					
L001	Laboratory Assistant	(BPS-07)	1	1	139,200	131,880
C057	Chowkidar	(BPS-03)	2	2	292,260	301,620
L002	Laboratory Attendant	(BPS-03)	2	2	292,260	301,620
N005	Naib Qasid	(BPS-03)	2	2	310,980	320,340
S162	Sweeper	(BPS-03)	1	1	127,410	132,090
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,800,070</u></b>	<b><u>13,061,920</u></b>	<b><u>13,779,750</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,649,070</u></b>	<b><u>13,060,920</u></b>	<b><u>13,229,750</u></b>	
A01202	House Rent Allowance		2,166,800	2,057,380	2,057,380	
A01203	Conveyance Allowance		1,647,240	2,092,930	2,092,930	
A01207	Washing Allowance		4,800	5,400	5,400	
A01208	Dress Allowance		4,800	5,400	5,400	
A0120D	Integrated Allowance		10,800	10,800	10,800	
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>339,640</u>	<u>838,720</u>	<u>838,720</u>	
0	HOUSING SUBSIDY ALLOWANCE		339,640	838,720	838,720	
A01217	Medical Allowance		949,480	966,100	966,100	
A0121T	Adhoc Relief Allowance 2013		303,960	318,460	318,460	
A01226	Computer Allowance		27,000	27,000	27,000	
A0122C	Adhoc Relief Allowance - 2015		205,180	214,610	214,610	
A0122M	Adhoc Relief Allowance 2016		1,356,490	1,387,210	1,387,210	
A0122Y	Ad-hoc Relief Allowance 2017		1,811,840	1,843,590	1,911,730	
A01238	Charge allowance		1,200	1,100	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,811,840</u>	<u>1,843,590</u>	<u>1,911,730</u>	
001			1,811,840	1,843,590	1,911,730	
A0123P	Ad-hoc Relief Allowance 2019			1,441,030	1,473,080	
A01253	Science Teaching Allowance		8,000	7,600	8,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>151,000</u></b>	<b><u>1,000</u></b>	<b><u>550,000</u></b>	
A01274	Medical Charges		<u>150,000</u>	<u>1,000</u>	<u>50,000</u>	
001	Medical Charges		150,000	1,000	50,000	
A01278	Leave Salary		<u>1,000</u>		<u>500,000</u>	
001	Leave Salary		1,000		500,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>121,000</u></b>	<b><u>160,000</u></b>	<b><u>180,000</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6213</b>	<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>70,000</u></b>	<b><u>80,000</u></b>
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>70,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		45,000	70,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>62,000</u></b>	<b><u>65,000</u></b>	<b><u>75,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Electricity		60,000	60,000	70,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		2,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>8,000</u>		
001	Travelling Allowance		8,000		
A03808	Conveyance Charges			<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges			10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		3,000	10,000	10,000
A03970	Others		<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		3,000		
002	Other Contingencies			5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6213</b>	<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>HEAD MISTRESS G.G.H.S. LARAMA PESHAWAR.</b>			<b>29,064,460</b>	<b>31,677,820</b>	<b>33,099,030</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6222 PRINCIPAL GCMS NAHQI PESHAWAR.</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,454,710</u></b>	<b><u>39,018,910</u></b>	<b><u>40,498,290</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>72</b>	<b><u>27,307,030</u></b>	<b><u>23,358,020</u></b>	<b><u>24,260,510</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>41</b>	<b>42</b>	<b><u>21,239,650</u></b>	<b><u>18,048,590</u></b>	<b><u>18,955,350</u></b>
A01101 Total Basic Pay Of Officer	41	42	<u>21,239,650</u>	<u>17,956,590</u>	<u>18,808,150</u>
P070 Principal (BPS-19)	1	1	1,036,700		1,171,070
D072 Director Of Physical Education (BPS-17)	1	1	849,740		877,340
S039 Senior English Teacher (BPS-17)	2	2	780,790		880,160
S144 Subject Specialist (BPS-17)	13	13	6,973,640		7,563,900
S377 Senior I. T. Teacher (BPS-17)	1	1	380,570		209,820
S039 Senior English Teacher (BPS-16)	8	8	2,909,500		1,951,380
S572 Senior Certified Teacher (BPS-16)	9	10	5,530,680		3,695,420
S573 Senior Arabic Teacher (BPS-16)	2	2	1,222,960		954,460
S574 Senior Teology Teacher (BPS-16)	1	1	237,560		131,700
S575 Senior Drawing Master (BPS-16)	2	2	715,150		752,300
S576 Senior Phycial Education Teacher (BPS-16)	1	1	602,360		620,600
A01102 Personal pay				92,000	147,200
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>6,067,380</u></b>	<b><u>5,309,430</u></b>	<b><u>5,305,160</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>6,067,380</u>	<u>5,309,430</u>	<u>5,305,160</u>
C020 Certificated Teacher (BPS-15)	16	16	3,111,250		3,076,500
P030 Physical Education Teacher (BPS-15)	1	1	96,560		218,710
S035 Senior Clerk (BPS-14)	1	1	471,150		182,160
I050 I. T. Teacher (BPS-12)	1		235,680		
L109 Lab Incharge (BPS-12)		1			91,440
Q001 Qari (BPS-12)	1	1	258,720		143,280

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6222</b>	<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>						
J013	Junior Clerk	(BPS-11)	1	1	230,920	86,000	
L001	Laboratory Assistant	(BPS-08)	1	1	224,410	87,960	
N005	Naib Qasid	(BPS-04)	2	2	407,440	423,280	
S162	Sweeper	(BPS-04)	1	1	259,160	264,440	
B006	Behishti	(BPS-03)	1	1	164,850	169,530	
C057	Chowkidar	(BPS-03)	2	2	282,220	227,480	
L002	Laboratory Attendant	(BPS-03)	1	1	164,850	169,530	
N005	Naib Qasid	(BPS-03)	1	1	160,170	164,850	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,147,680</u></b>	<b><u>15,660,890</u></b>	<b><u>16,237,780</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,146,680</u></b>	<b><u>15,179,890</u></b>	<b><u>16,232,780</u></b>
A01202	House Rent Allowance				2,005,930	2,220,810	2,481,970
A01203	Conveyance Allowance				2,801,110	1,896,560	2,579,810
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				16,200	16,200	16,200
A01217	Medical Allowance				1,261,800	1,187,400	1,171,550
A0121T	Adhoc Relief Allowance 2013				495,500	478,270	483,620
A01224	Entertainment Allowance					60,000	60,000
A0122C	Adhoc Relief Allowance - 2015				340,750	325,960	329,700
A0122M	Adhoc Relief Allowance 2016				2,044,970	1,900,770	1,897,870
A0122Y	Ad-hoc Relief Allowance 2017				2,574,960	2,508,510	2,549,500
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>2,574,660</u>	<u>2,498,220</u>	<u>2,549,500</u>
001					2,574,660	2,498,220	2,549,500
A0123P	Ad-hoc Relief Allowance 2019					2,004,590	2,035,060
A01253	Science Teaching Allowance				15,200	7,000	2,400
A01270	Other					<u>60,000</u>	<u>60,000</u>
001	Others					60,000	60,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,000</u></b>	<b><u>481,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges				<u>1,000</u>	<u>2,000</u>	<u>5,000</u>
001	Medical Charges				1,000	2,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6222</b>	<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>				
A01278	Leave Salary			<u>479,000</u>	
001	Leave Salary			479,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>113,500</b></u>	<u><b>387,500</b></u>	<u><b>122,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,000</b></u>	<u><b>73,000</b></u>	<u><b>40,000</b></u>
A03201	Postage and Telegraph			3,000	
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	70,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>52,500</b></u>	<u><b>82,500</b></u>	<u><b>20,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>80,000</u>	<u>10,000</u>
001	Electricity		50,000	80,000	10,000
A03304	Hot and Cold Weather Charges		<u>2,500</u>	<u>2,500</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		2,500	2,500	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>25,000</b></u>	<u><b>130,000</b></u>	<u><b>27,000</b></u>
A03805	Travelling Allowance		<u>15,000</u>	<u>115,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	115,000	15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>12,000</u>
001	Conveyance Charges		10,000	15,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>16,000</b></u>	<u><b>102,000</b></u>	<u><b>35,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>40,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	40,000	15,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books		1,000	7,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001	Others		5,000	5,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>529,380</b></u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6222</b>	<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>				
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>529,380</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>529,380</u>	
001	Superannuation Encashment of L.P.R			529,380	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>141,870</u></b>	<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	50,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>55,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	55,000	10,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>PRINCIPAL GCMS NAHQI PESHAWAR.</b>			<b>41,583,210</b>	<b>40,177,660</b>	<b>40,642,290</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6223</b>	<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,828,350</u></b>	<b><u>32,774,530</u></b>	<b><u>26,167,540</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>42</b>	<b>43</b>	<b><u>15,217,170</u></b>	<b><u>25,331,400</u></b>	<b><u>17,980,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<b>19</b>	<b><u>6,993,760</u></b>	<b><u>16,304,940</u></b>	<b><u>8,187,190</u></b>
A01101	Total Basic Pay Of Officer	18	19	<u>6,993,760</u>	<u>16,304,940</u>	<u>8,187,190</u>
H031	Headmistress (BPS-17)	1	1	932,540		1,087,340
S039	Senior English Teacher (BPS-17)	1	1	546,140		660,830
P030	Physical Education Teacher (BPS-16)	1		675,320		
S039	Senior English Teacher (BPS-16)	11	12	3,251,120		3,933,860
S572	Senior Certified Teacher (BPS-16)	2	2	821,680		994,230
S573	Senior Arabic Teacher (BPS-16)	1	1	511,160		618,410
S575	Senior Drawing Master (BPS-16)	1	1	255,800		115,900
S576	Senior Phycial Education Teacher (BPS-16)		1			776,620
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>8,223,410</u></b>	<b><u>9,026,460</u></b>	<b><u>9,793,370</u></b>
A01151	Total Basic Pay Other Staff	24	24	<u>8,223,410</u>	<u>9,026,460</u>	<u>9,793,370</u>
C020	Certificated Teacher (BPS-15)	14	14	6,158,180		7,451,400
D106	Drawing Master (BPS-15)	1		266,590		
T023	Theology Teacher (BPS-15)		1			310,810
C020	Certificated Teacher (BPS-14)	1		201,120		
C020	Certificated Teacher (BPS-12)		1			115,900
Q005	Qaria (BPS-12)	1	1	431,520		574,350
J013	Junior Clerk (BPS-11)	1	1	178,120		204,840
C057	Chowkidar (BPS-04)	1		141,450		
L002	Laboratory Attendant (BPS-04)	1		185,240		
N005	Naib Qasid (BPS-04)	3		519,740		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6223</b>	<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>				
S162	Sweeper	(BPS-04)	1	141,450	
C057	Chowkidar	(BPS-03)	1		162,670
L002	Laboratory Attendant	(BPS-03)	1		213,030
N005	Naib Qasid	(BPS-03)	3		597,700
S162	Sweeper	(BPS-03)	1		162,670
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,611,180</u></b>	<b><u>7,443,130</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,611,180</u></b>	<b><u>7,441,130</u></b>
A01202	House Rent Allowance			1,224,260	1,414,020
A01203	Conveyance Allowance			1,169,110	1,350,320
A01207	Washing Allowance			2,700	3,120
A01208	Dress Allowance			2,700	3,120
A0120D	Integrated Allowance			16,200	18,710
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>575,470</u>	
0	HOUSING SUBSIDY ALLOWANCE			575,470	
A01217	Medical Allowance			386,000	445,830
A0121T	Adhoc Relief Allowance 2013			260,690	301,100
A01226	Computer Allowance			4,500	1,100
A01229	Special compensatory allowance			9,390	
A0122C	Adhoc Relief Allowance - 2015			202,040	233,360
A0122M	Adhoc Relief Allowance 2016			974,730	317,310
A0122Y	Ad-hoc Relief Allowance 2017			1,256,570	1,451,340
A01238	Charge allowance			1,800	1,320
A0123G	Ad-hoc Relief Allowance-2018			<u>1,521,720</u>	<u>1,757,590</u>
001				1,521,720	1,757,590
A0123P	Ad-hoc Relief Allowance 2019				884,340
A01253	Science Teaching Allowance			3,300	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6223</b>	<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>416,000</u></b>	<b><u>121,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>40,000</u>	<u>150,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		40,000	150,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>211,000</u></b>	<b><u>51,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>210,000</u>	<u>50,000</u>
001	Electricity		10,000	210,000	50,000
A03304	Hot and Cold Weather Charges			<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>5,000</u></b>
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>5,000</u>
001	Conveyance Charges		15,000	20,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>35,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Others		5,000	15,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	15,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6223</b>	<b>HEAD MISTRESS G.G.H.S WAZIR BAGH PESH.</b>				
			22,923,350	33,220,530	26,303,540

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6231</b>	<b>Head Master GHS Larama Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,108,240</u></b>	<b><u>15,527,840</u></b>	<b><u>16,128,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>25</b>	<b><u>9,627,330</u></b>	<b><u>9,758,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,124,680</u></b>	<b><u>6,448,440</u></b>
A01101	Total Basic Pay Of Officer	13	13	<u>6,124,680</u>	<u>6,448,440</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	5	6	1,906,760	2,538,000
S572	Senior Certified Teacher (BPS-16)	4	3	1,713,280	1,533,480
S573	Senior Arabic Teacher (BPS-16)	1	1	620,600	638,840
S574	Senior Teology Teacher (BPS-16)	1	1	401,720	237,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	565,880	584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>12</b>	<b><u>3,502,650</u></b>	<b><u>3,310,350</u></b>
A01151	Total Basic Pay Other Staff	14	12	<u>3,447,450</u>	<u>3,227,550</u>
C020	Certificated Teacher (BPS-15)	7	5	1,733,130	1,444,670
D106	Drawing Master (BPS-15)	1	1	298,510	314,470
Q001	Qari (BPS-15)	1	1	442,150	458,110
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
N005	Naib Qasid (BPS-04)	1	1	219,120	227,480
S162	Sweeper (BPS-04)	1	1	256,080	264,440
C057	Chowkidar (BPS-03)	1	1	164,850	169,530
L002	Laboratory Attendant (BPS-03)	1	1	155,490	160,170
A01152	Personal pay			55,200	69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,480,910</u></b>	<b><u>6,035,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,480,910</u></b>	<b><u>6,035,140</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6231</b>	<b>Head Master GHS Larama Peshawar</b>				
A01202	House Rent Allowance		807,080	657,070	734,340
A01203	Conveyance Allowance		1,208,400	1,015,580	1,139,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		544,210	763,600	507,980
A0121T	Adhoc Relief Allowance 2013		173,520	180,950	197,270
A0122C	Adhoc Relief Allowance - 2015		121,160	129,110	147,420
A0122M	Adhoc Relief Allowance 2016		749,260	673,500	737,990
A0122Y	Ad-hoc Relief Allowance 2017		911,340	883,820	983,180
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>947,340</u>	<u>878,360</u>	<u>971,260</u>
001			947,340	878,360	971,260
A0123P	Ad-hoc Relief Allowance 2019			834,550	932,210
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>93,000</u></b>	<b><u>125,000</u></b>	<b><u>120,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>46,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A03303	Electricity		<u>41,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		41,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>40,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	20,000	15,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		15,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>17,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		12,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		5,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6231</b>	<b>Head Master GHS Larama Peshawar</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>8,000</u>	<u>8,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>8,000</u>
001	Machinery and Equipment		5,000	8,000	8,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>7,000</u>	<u>7,000</u>
A13201	Furniture and Fixture		5,000	7,000	7,000
<b>Head Master GHS Larama Peshawar</b>			<b>15,221,240</b>	<b>15,667,840</b>	<b>16,263,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6233 Head Master GHS Manakrow</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,486,800</u></b>	<b><u>13,879,870</u></b>	<b><u>14,555,030</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>8,286,400</u></b>	<b><u>8,051,690</u></b>	<b><u>8,643,540</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>6,137,180</u></b>	<b><u>6,054,440</u></b>	<b><u>6,389,980</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>6,137,180</u>	<u>6,054,440</u>	<u>6,389,980</u>
H029 Head Master (BPS-17)	1	1	932,540		948,640
S039 Senior English Teacher (BPS-16)	5	5	2,807,360		2,940,700
S572 Senior Certified Teacher (BPS-16)	2	2	1,280,720		1,332,400
S575 Senior Drawing Master (BPS-16)	1	1	576,520		602,360
S576 Senior Phycial Education Teacher (BPS-16)	1	1	540,040		565,880
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,149,220</u></b>	<b><u>1,997,250</u></b>	<b><u>2,253,560</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,149,220</u>	<u>1,997,250</u>	<u>2,253,560</u>
A047 Arabic Teacher (BPS-15)	1	1	193,440		202,750
Q001 Qari (BPS-15)	1	1	451,460		474,070
T023 Theology Teacher (BPS-15)	1	1	323,780		346,390
J013 Junior Clerk (BPS-11)	1	1	268,760		283,720
L002 Laboratory Attendant (BPS-04)		1			169,530
N005 Naib Qasid (BPS-04)	2	2	360,700		374,810
S162 Sweeper (BPS-04)	1	1	225,280		232,760
C057 Chowkidar (BPS-03)	1	1	162,900		169,530
L002 Laboratory Attendant (BPS-03)	1		162,900		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,200,400</u></b>	<b><u>5,828,180</u></b>	<b><u>5,911,490</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,200,400</u></b>	<b><u>5,828,180</u></b>	<b><u>5,911,490</u></b>
A01202 House Rent Allowance			618,440	447,260	475,450
A01203 Conveyance Allowance			844,190	607,070	754,190

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6233</b>	<b>Head Master GHS Manakrow</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>802,460</u>	<u>1,191,490</u>	<u>856,450</u>
0	HOUSING SUBSIDY ALLOWANCE		802,460	1,191,490	856,450
A01217	Medical Allowance		386,770	385,020	403,020
A0121T	Adhoc Relief Allowance 2013		175,980	160,850	161,270
A0122C	Adhoc Relief Allowance - 2015		167,050	103,740	109,200
A0122M	Adhoc Relief Allowance 2016		644,570	609,310	629,710
A0122Y	Ad-hoc Relief Allowance 2017		768,470	797,110	864,350
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>768,470</u>	<u>797,110</u>	<u>864,350</u>
001			768,470	797,110	864,350
A0123P	Ad-hoc Relief Allowance 2019			705,220	770,300
A01253	Science Teaching Allowance		4,800	4,800	4,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>64,000</b></u>	<u><b>89,000</b></u>	<u><b>120,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>10,000</b></u>	<u><b>12,000</b></u>	<u><b>30,000</b></u>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>12,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	12,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>26,000</b></u>	<u><b>45,000</b></u>	<u><b>46,000</b></u>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		20,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>6,000</u>	<u>5,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		6,000	5,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>12,000</b></u>	<u><b>16,000</b></u>	<u><b>28,000</b></u>
A03805	Travelling Allowance				<u>8,000</u>
001	Travelling Allowance				8,000
A03808	Conveyance Charges		<u>12,000</u>	<u>16,000</u>	<u>20,000</u>
001	Conveyance Charges		12,000	16,000	20,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6233</b>	<b>Head Master GHS Manakrow</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
A03901	Stationery		10,000	10,000	10,000
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		6,000	6,000	6,000
001	Others		6,000	6,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A13101	Machinery and Equipment		6,000	6,000	6,000
001	Machinery and Equipment		6,000	6,000	6,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
A13201	Furniture and Fixture		6,000	6,000	6,000
<b>Head Master GHS Manakrow</b>			<b>13,562,800</b>	<b>13,980,870</b>	<b>14,687,030</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6234</b>	<b>Head Master GHS Gharibabad Peshawa</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,164,620</u></b>	<b><u>21,651,560</u></b>	<b><u>8,231,470</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,057,800</u></b>	<b><u>13,420,090</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>15,224,660</u></b>	<b><u>9,454,480</u></b>	
A01101	Total Basic Pay Of Officer		<u>15,224,660</u>	<u>9,454,480</u>	
P070	Principal	(BPS-18)	1,100,210		
D106	Drawing Master	(BPS-16)	620,600		
S039	Senior English Teacher	(BPS-16)	4,854,220		
S572	Senior Certified Teacher	(BPS-16)	1,989,480		
S573	Senior Arabic Teacher	(BPS-16)	675,320		
S574	Senior Teology Teacher	(BPS-16)	383,480		
S575	Senior Drawing Master	(BPS-16)	5,601,350		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,833,140</u></b>	<b><u>3,965,610</u></b>	
A01151	Total Basic Pay Other Staff		<u>3,833,140</u>	<u>3,965,610</u>	
C020	Certificated Teacher	(BPS-15)	2,691,320		
Q001	Qari	(BPS-12)	189,600		
J013	Junior Clerk	(BPS-11)	178,120		
N005	Naib Qasid	(BPS-04)	216,920		
C057	Chowkidar	(BPS-03)	160,170		
L002	Laboratory Attendant	(BPS-03)	169,530		
S162	Sweeper	(BPS-03)	227,480		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,106,820</u></b>	<b><u>8,231,470</u></b>	<b><u>8,231,470</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,105,820</u></b>	<b><u>8,231,470</u></b>	<b><u>8,231,470</u></b>
A01202	House Rent Allowance		974,380	1,013,700	1,013,700
A01203	Conveyance Allowance		1,216,990	877,040	877,040
A01207	Washing Allowance		3,600	3,600	3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6234</b>	<b>Head Master GHS Gharibabad Peshawa</b>				
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>1,004,980</u>	<u>837,480</u>	<u>837,480</u>
0	HOUSING SUBSIDY ALLOWANCE		1,004,980	837,480	837,480
A01217	Medical Allowance		686,760	569,420	569,420
A0121T	Adhoc Relief Allowance 2013		278,500	248,400	248,400
A0122C	Adhoc Relief Allowance - 2015		211,080	173,460	173,460
A0122M	Adhoc Relief Allowance 2016		1,053,790	941,100	941,100
A0122Y	Ad-hoc Relief Allowance 2017		1,329,170	1,224,690	1,224,690
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,329,170</u>	<u>1,224,690</u>	<u>1,224,690</u>
001			1,329,170	1,224,690	1,224,690
A0123P	Ad-hoc Relief Allowance 2019			1,068,090	1,068,090
A01253	Science Teaching Allowance		7,200	9,600	9,600
A01270	Other			<u>30,000</u>	<u>30,000</u>
001	Others			30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>136,350</b></u>	<u><b>96,090</b></u>	<u><b>92,640</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>6,350</b></u>	<u><b>5,040</b></u>	<u><b>5,040</b></u>
A03202	Telephone and Trunk Call		<u>6,350</u>	<u>5,040</u>	<u>5,040</u>
001	Telephone and Trunk Call		6,350	5,040	5,040
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>65,000</b></u>	<u><b>62,600</b></u>	<u><b>62,600</b></u>
A03303	Electricity		<u>60,000</u>	<u>62,600</u>	<u>62,600</u>
001	Electricity		60,000	62,600	62,600
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>45,000</b></u>	<u><b>13,450</b></u>	<u><b>5,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6234</b>	<b>Head Master GHS Gharibabad Peshawa</b>				
A03805	Travelling Allowance		<u>35,000</u>	<u>8,450</u>	
001	Travelling Allowance		35,000	8,450	
A03808	Conveyance Charges		<u>10,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		10,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Others		10,000	5,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>609,960</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>609,960</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>609,960</u>	
001	Superannuation Encashment of L.P.R			609,960	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Master GHS</b>	<b>Gharibabad Peshawa</b>		<b>27,310,970</b>	<b>22,367,610</b>	<b>8,334,110</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6235</b>	<b>Head Msitress GGHS Shagi Bala</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,582,410</u></b>	<b><u>7,582,410</u></b>	<b><u>2,897,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,684,910</u></b>	<b><u>4,684,910</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,287,190</u></b>	<b><u>3,287,190</u></b>	
A01101	Total Basic Pay Of Officer	9	<u>3,287,190</u>	<u>3,287,190</u>	
H031	Headmistress (BPS-17)	1	735,670		
S039	Senior English Teacher (BPS-16)	4	848,000		
S572	Senior Certified Teacher (BPS-16)	2	736,160		
S573	Senior Arabic Teacher (BPS-16)	1	568,160		
S576	Senior Phycial Education Teacher (BPS-16)	1	399,200		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,397,720</u></b>	<b><u>1,397,720</u></b>	
A01151	Total Basic Pay Other Staff	8	<u>1,397,720</u>	<u>1,397,720</u>	
D106	Drawing Master (BPS-15)	1	196,840		
Q005	Qaria (BPS-15)	1	177,680		
T023	Theology Teacher (BPS-15)	1	196,840		
J013	Junior Clerk (BPS-11)	1	246,740		
N005	Naib Qasid (BPS-04)	1	177,430		
S162	Sweeper (BPS-04)	1	164,110		
C057	Chowkidar (BPS-03)	1	96,480		
L002	Laboratory Attendant (BPS-03)	1	141,600		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,897,500</u></b>	<b><u>2,897,500</u></b>	<b><u>2,897,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,895,500</u></b>	<b><u>2,895,500</u></b>	<b><u>2,895,500</u></b>
A01202	House Rent Allowance		324,730	324,730	324,730
A01203	Conveyance Allowance		762,770	762,770	762,770
A01207	Washing Allowance		1,800	1,800	1,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6235</b>	<b>Head Msitress GGHS Shagi Bala</b>				
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		313,490	313,490	313,490
A0121T	Adhoc Relief Allowance 2013		168,540	168,540	168,540
A0122C	Adhoc Relief Allowance - 2015		94,700	94,700	94,700
A0122M	Adhoc Relief Allowance 2016		468,570	468,570	468,570
A0122Y	Ad-hoc Relief Allowance 2017		747,700	747,700	747,700
A01238	Charge allowance		1,200	1,200	1,200
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>64,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>27,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Electricity		25,000	25,000	25,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Firewood			2,000	2,000
003	Hot & Cold Weather Charges		2,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001	Travelling Allowance		17,000	17,000	17,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
001	Stationery Charges		6,000	6,000	10,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
001	Others		6,000	6,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6235</b>	<b>Head Msitress GGHS Shagi Bala</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>11,000</b>	<b>11,000</b>	<b>20,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>6,000</b>	<b>6,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		6,000	6,000	10,000
001	Machinery and Equipment		6,000	6,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
A13201	Furniture and Fixture		5,000	5,000	10,000
<b>Head Msitress GGHS Shagi Bala</b>			<b>7,649,410</b>	<b>7,649,410</b>	<b>2,981,500</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6236</b>	<b>Principal Government High School Nag Ban</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,555,290</u></b>	<b><u>9,059,890</u></b>	<b><u>13,373,940</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>17</u></b>	<b><u>17</u></b>	<b><u>12,296,660</u></b>	<b><u>5,408,570</u></b>	<b><u>10,002,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>6</u></b>	<b><u>6</u></b>	<b><u>8,887,780</u></b>	<b><u>2,913,280</u></b>	<b><u>2,895,180</u></b>
A01101	Total Basic Pay Of Officer	<u>6</u>	<u>6</u>	<u>8,871,680</u>	<u>2,913,280</u>	<u>2,895,180</u>
H029	Head Master (BPS-17)	1	1	904,940		916,440
A039	Anaesthetist (BPS-16)	2		627,660		
S039	Senior English Teacher (BPS-16)		4			1,566,380
S509	Senior English Teacher (Science) (BPS-16)	2		6,614,140		
T023	Theology Teacher (BPS-16)	1	1	724,940		412,360
A01102	Personal pay			16,100		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>11</u></b>	<b><u>11</u></b>	<b><u>3,408,880</u></b>	<b><u>2,495,290</u></b>	<b><u>7,107,220</u></b>
A01151	Total Basic Pay Other Staff	<u>11</u>	<u>11</u>	<u>3,408,880</u>	<u>2,495,290</u>	<u>7,107,220</u>
A047	Arabic Teacher (BPS-15)	1	1	435,500		151,910
C020	Certificated Teacher (BPS-15)	2	2	655,470		5,403,720
D106	Drawing Master (BPS-15)	1	1	783,260		274,570
P030	Physical Education Teacher (BPS-15)	1	1	232,780		370,330
Q001	Qari (BPS-12)	1	1	263,860		136,560
J013	Junior Clerk (BPS-11)	1	1	196,860		215,080
C057	Chowkidar (BPS-04)		1			106,230
C067	Clinical Pathologist (BPS-04)	1		212,080		
L002	Laboratory Attendant (BPS-04)	1		189,720		
N005	Naib Qasid (BPS-04)	1	1	182,420		224,540
S162	Sweeper (BPS-04)	1	1	256,930		106,230
L002	Laboratory Attendant (BPS-03)		1			118,050



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6236</b>	<b>Principal Government High School Nag Ban</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,258,630</u></b>	<b><u>3,651,320</u></b>	<b><u>3,371,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,258,630</u></b>	<b><u>3,651,320</u></b>	<b><u>3,371,540</u></b>
A01202	House Rent Allowance		473,160	415,750	473,160
A01203	Conveyance Allowance		573,920	396,390	573,920
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		342,670	306,980	342,670
A0121T	Adhoc Relief Allowance 2013		134,780	115,950	134,780
A0121Z	Adhoc Relief Allowance 2014		3,040		
A0122C	Adhoc Relief Allowance - 2015		95,230	488,530	95,230
A0122M	Adhoc Relief Allowance 2016		457,730	396,070	457,730
A0122Y	Ad-hoc Relief Allowance 2017		595,370	527,180	654,910
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>564,130</u>	<u>523,040</u>	<u>620,540</u>
001			564,130	523,040	620,540
A0123P	Ad-hoc Relief Allowance 2019			462,830	
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>94,000</u></b>	<b><u>117,000</u></b>	<b><u>135,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>64,000</u></b>	<b><u>69,000</u></b>	<b><u>70,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>4,000</u>	<u>9,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		4,000	9,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>36,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>30,000</u>
001	Travelling Allowance		15,000	20,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	<u>6,000</u>
001	Conveyance Charges			5,000	6,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6236</b>	<b>Principal Government High School Nag Ban</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>15,000</b>	<b>23,000</b>	<b>29,000</b>
A03901	Stationery		5,000	10,000	12,000
001	Stationery Charges		5,000	10,000	12,000
A03905	Newspapers Periodicals and Books			4,000	5,000
A03970	Others		10,000	9,000	12,000
001	Others		10,000		
002	Other Contingencies			9,000	12,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b>10,000</b>	<b>15,000</b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b>10,000</b>	<b>15,000</b>
A09203	I.T. Equipment			10,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>15,000</b>	<b>15,000</b>	<b>25,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>5,000</b>	<b>5,000</b>	<b>15,000</b>
A13201	Furniture and Fixture		5,000	5,000	15,000
<b>Principal Government High School Nag Ban</b>			<b>15,664,290</b>	<b>9,201,890</b>	<b>13,548,940</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6254 Headmistress GGHS Civil Colony</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,448,100</u></b>	<b><u>24,115,800</u></b>	<b><u>23,675,080</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>14,991,710</u></b>	<b><u>14,090,220</u></b>	<b><u>14,629,500</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>9,352,830</u></b>	<b><u>9,451,570</u></b>	<b><u>9,844,090</u></b>
A01101 Total Basic Pay Of Officer	20	20	<u>9,352,830</u>	<u>9,451,570</u>	<u>9,844,090</u>
P070 Principal (BPS-19)	1	1	1,485,990		1,244,270
S039 Senior English Teacher (BPS-17)	1	1	784,060		766,940
S039 Senior English Teacher (BPS-16)	8	8	1,917,220		3,669,760
S572 Senior Certified Teacher (BPS-16)	6	6	3,270,120		2,647,440
S573 Senior Arabic Teacher (BPS-16)	1	1	296,530		547,640
S575 Senior Drawing Master (BPS-16)	1	1	709,150		255,800
S576 Senior Phycial Education Teacher (BPS-16)	2	2	889,760		712,240
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>5,638,880</u></b>	<b><u>4,638,650</u></b>	<b><u>4,785,410</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>5,638,880</u>	<u>4,638,650</u>	<u>4,785,410</u>
C020 Certificated Teacher (BPS-15)	3	3	2,070,520		1,517,970
Q005 Qaria (BPS-15)	1		485,220		
T023 Theology Teacher (BPS-15)	2	2	685,020		868,340
Q005 Qaria (BPS-12)		1			474,070
J013 Junior Clerk (BPS-11)	1	1	407,400		393,400
B006 Behishti (BPS-04)	1	1	385,580		232,760
C057 Chowkidar (BPS-04)		1			169,530
L002 Laboratory Attendant (BPS-04)		1			169,530
N005 Naib Qasid (BPS-04)	3		547,400		
S162 Sweeper (BPS-04)		1			127,410
C057 Chowkidar (BPS-03)	1		182,120		
L002 Laboratory Attendant (BPS-03)	1		244,860		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6254</b>	<b>Headmistress GGHS Civil Colony</b>				
N005 Naib Qasid (BPS-03)	1	4	344,240		832,400
S162 Sweeper (BPS-03)	1		286,520		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,456,390</u></b>	<b><u>10,025,580</u></b>	<b><u>9,045,580</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,705,390</u></b>	<b><u>10,025,580</u></b>	<b><u>9,045,580</u></b>
A01202	House Rent Allowance		1,047,520	2,179,930	1,429,930
A01203	Conveyance Allowance		1,200,660	1,548,730	1,548,730
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		24,600	21,600	21,600
A01217	Medical Allowance		858,200	716,330	716,330
A0121T	Adhoc Relief Allowance 2013		286,930	255,190	25,190
A01226	Computer Allowance			27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		185,060	656,740	656,740
A0122M	Adhoc Relief Allowance 2016		907,820	1,108,580	1,108,580
A0122Y	Ad-hoc Relief Allowance 2017		2,088,900	1,498,240	1,498,240
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,088,900</u>	<u>1,291,060</u>	<u>1,291,060</u>
001			2,088,900	1,291,060	1,291,060
A0123P	Ad-hoc Relief Allowance 2019			706,580	706,580
A01253	Science Teaching Allowance		12,000	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>751,000</u></b>		
A01274	Medical Charges		<u>750,000</u>		
001	Medical Charges		750,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>305,000</u></b>	<b><u>355,000</u></b>	<b><u>355,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A03202	Telephone and Trunk Call		<u>110,000</u>	<u>100,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		110,000	100,000	100,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6254</b>	<b>Headmistress GGHS Civil Colony</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A03303	Electricity		<u>140,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		140,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000		
002	Other Contingencies			15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6254</b>	<b>Headmistress GGHS Civil Colony</b>				
A13201 Furniture and Fixture			15,000	15,000	15,000
<b>Headmistress GGHS Civil Colony</b>			<b>24,793,100</b>	<b>24,500,800</b>	<b>24,060,080</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,050,110</u></b>	<b><u>27,673,590</u></b>	<b><u>24,204,390</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>10,175,040</u></b>	<b><u>18,943,300</u></b>	<b><u>14,554,200</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>23</b>	<b>23</b>	<b><u>5,503,190</u></b>	<b><u>9,502,440</u></b>	<b><u>10,041,120</u></b>
A01101 Total Basic Pay Of Officer	23	23	<u>5,503,190</u>	<u>9,502,440</u>	<u>10,041,120</u>
P070 Principal (BPS-18)	1	1	514,730		563,520
D072 Director Of Physical Education (BPS-17)	1	1	408,140		419,640
S144 Subject Specialist (BPS-17)	10	10	1,964,600		5,631,600
S039 Senior English Teacher (BPS-16)	7	7	1,027,080		1,825,560
S377 Senior I. T. Teacher (BPS-16)	1	1	255,800		263,400
S572 Senior Certified Teacher (BPS-16)	2	2	766,960		763,920
S575 Senior Drawing Master (BPS-16)	1	1	565,880		573,480
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>4,671,850</u></b>	<b><u>9,440,860</u></b>	<b><u>4,513,080</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>4,671,850</u>	<u>9,440,860</u>	<u>4,513,080</u>
A047 Arabic Teacher (BPS-15)	1	1	426,190		432,840
C020 Certificated Teacher (BPS-15)	5	5	1,556,390		1,541,760
P030 Physical Education Teacher (BPS-15)	1	1	378,310		209,400
T023 Theology Teacher (BPS-15)	1	1	282,550		289,200
S035 Senior Clerk (BPS-14)	1	1	370,230		392,760
I050 I. T. Teacher (BPS-12)	1	1	189,600		194,400
Q005 Qaria (BPS-12)	1	1	189,600		171,360
J013 Junior Clerk (BPS-11)	1	1	188,680		193,080
L001 Laboratory Assistant (BPS-07)	1	1	142,270		145,320
C057 Chowkidar (BPS-03)	2	2	287,580		286,800
L002 Laboratory Attendant (BPS-03)	2	2	287,580		286,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6261</b>	<b>HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>				
N005 Naib Qasid (BPS-03)	2	2	250,140		249,360
S162 Sweeper (BPS-03)	1	1	122,730		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,875,070</u></b>	<b><u>8,730,290</u></b>	<b><u>9,650,190</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,875,070</u></b>	<b><u>8,730,290</u></b>	<b><u>9,650,190</u></b>
A01202 House Rent Allowance			1,039,060	1,473,970	1,473,970
A01203 Conveyance Allowance			1,132,640	1,975,480	1,975,480
A01207 Washing Allowance			7,200	5,400	5,400
A01208 Dress Allowance			7,200	5,400	5,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			748,690	833,090	833,090
A0121T Adhoc Relief Allowance 2013			209,810	287,110	141,660
A01224 Entertainment Allowance				6,000	6,000
A01226 Computer Allowance			27,000	43,740	27,000
A0122C Adhoc Relief Allowance - 2015			137,180	123,700	97,380
A0122M Adhoc Relief Allowance 2016			988,250	866,960	1,027,690
A0122Y Ad-hoc Relief Allowance 2017			1,026,020	1,138,290	1,455,420
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>526,020</u>	<u>1,123,670</u>	<u>1,455,420</u>
001			526,020	1,123,670	1,455,420
A0123P Ad-hoc Relief Allowance 2019				819,960	1,124,680
A01253 Science Teaching Allowance			14,000	15,520	9,600
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>156,000</u></b>	<b><u>1,585,690</u></b>	<b><u>180,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>106,000</u></b>	
A03201 Postage and Telegraph				6,000	
A03202 Telephone and Trunk Call				<u>100,000</u>	
001 Telephone and Trunk Call				100,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>26,000</u></b>	<b><u>67,690</u></b>	<b><u>115,000</u></b>
A03303 Electricity			<u>16,000</u>	<u>57,690</u>	<u>100,000</u>
001 Electricity			16,000	57,690	100,000
A03304 Hot and Cold Weather Charges			<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
003 Hot & Cold Weather Charges			10,000	10,000	15,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6261 HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>95,000</u></b>	<b><u>305,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance			<u>85,000</u>	<u>285,000</u>	<u>10,000</u>
001 Travelling Allowance			85,000	285,000	10,000
A03808 Conveyance Charges			<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001 Conveyance Charges			10,000	20,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>1,107,000</u></b>	<b><u>45,000</u></b>
A03901 Stationery			<u>10,000</u>	<u>70,000</u>	<u>20,000</u>
001 Stationery Charges			10,000	70,000	20,000
A03902 Printing and Publication				<u>100,000</u>	
001 Printing and publication				100,000	
A03905 Newspapers Periodicals and Books				12,000	
A03970 Others			<u>25,000</u>	<u>925,000</u>	<u>25,000</u>
001 Others			25,000	475,000	25,000
212 Hiring of Teachers, Sport Kits & Library Books				450,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000</u></b>	<b><u>203,280</u></b>	
<b>A041 TOTAL PENSION</b>			<b><u>10,000</u></b>	<b><u>203,280</u></b>	
A04114 Superannuation Encashment of L.P.R			<u>10,000</u>	<u>203,280</u>	
001 Superannuation Encashment of L.P.R				203,280	
002 Grnat for superannuation on need basis			10,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>200,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>200,000</u></b>	
A05270 To Others				<u>200,000</u>	
001 To Others				100,000	
160 To Others (Sports Festivals)				100,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>100,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6261</b>	<b>HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>100,000</u></b>	
A09404	Medical and Laboratory Equipment			100,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>230,000</u></b>	<b><u>25,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>50,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	50,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	30,000	10,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>90,000</u></b>	
A13303	Other Buildings			<u>90,000</u>	
001	Other Buildings.			90,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>40,000</u></b>	
A13703	I.T. Equipment			40,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>20,000</u></b>	
A13801	Maintenance of gardens			20,000	
<b>HEAD MISTRESS GOVT. GIRLS HIGH SCHOOL</b>			<b>16,236,110</b>	<b>29,992,560</b>	<b>24,409,390</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6262</b>	<b>Head Mistres Govt. Girls High School Budni Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,352,690</u></b>	<b><u>12,771,150</u></b>	<b><u>14,609,670</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>8,603,760</u></b>	<b><u>7,813,320</u></b>	<b><u>10,127,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>12</b>	<b><u>5,335,560</u></b>	<b><u>4,943,280</u></b>	<b><u>5,168,040</u></b>
A01101	Total Basic Pay Of Officer	11	12	<u>5,335,560</u>	<u>4,943,280</u>	<u>5,168,040</u>
P070	Principal (BPS-19)	1	1	1,224,120		1,259,520
I050	I. T. Teacher (BPS-16)	1		281,640		
S039	Senior English Teacher (BPS-16)	4	4	1,163,040		990,840
S377	Senior I. T. Teacher (BPS-16)		1			299,880
S572	Senior Certified Teacher (BPS-16)	2	2	1,146,960		599,760
S573	Senior Arabic Teacher (BPS-16)	1	1	409,320		427,560
S574	Senior Teology Teacher (BPS-16)	1	1	482,280		500,520
S575	Senior Drawing Master (BPS-16)	1	1	628,200		646,440
S576	Senior Phycial Education Teacher (BPS-16)		1			443,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>3,268,200</u></b>	<b><u>2,870,040</u></b>	<b><u>4,959,760</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>3,268,200</u>	<u>2,870,040</u>	<u>4,959,760</u>
C020	Certificated Teacher (BPS-15)	5	5	1,601,640		1,669,440
P030	Physical Education Teacher (BPS-15)	1		384,960		
I050	I. T. Teacher (BPS-12)	1	1	194,400		205,920
Q005	Qaria (BPS-12)	1	1	205,920		2,174,440
J013	Junior Clerk (BPS-11)	1	1	193,080		203,640
C057	Chowkidar (BPS-04)	1		167,640		
L002	Laboratory Attendant (BPS-04)	1		171,480		
N005	Naib Qasid (BPS-04)	1		124,680		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6262</b>	<b>Head Mistres Govt. Girls High School Budni Peshawar</b>						
S162	Sweeper	(BPS-04)	1	1	224,400		229,680
C057	Chowkidar	(BPS-03)		1			171,120
L002	Laboratory Attendant	(BPS-03)		1			176,160
N005	Naib Qasid	(BPS-03)		1			129,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,748,930</u></b>	<b><u>4,957,830</u></b>	<b><u>4,481,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,748,930</u></b>	<b><u>4,957,830</u></b>	<b><u>4,481,870</u></b>
A01202	House Rent Allowance				739,390	678,480	678,480
A01203	Conveyance Allowance				1,054,130	959,860	959,860
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A01217	Medical Allowance				476,390	435,300	435,300
A0121T	Adhoc Relief Allowance 2013				206,260	111,790	130,750
A01226	Computer Allowance					27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				94,120	77,810	81,680
A0122M	Adhoc Relief Allowance 2016				510,420	519,080	50,030
A0122Y	Ad-hoc Relief Allowance 2017				823,610	729,740	728,040
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>823,610</u>	<u>729,740</u>	<u>728,040</u>
001					823,610	729,740	728,040
A0123P	Ad-hoc Relief Allowance 2019					670,430	644,090
A01253	Science Teaching Allowance				7,200	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>48,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>50,000</u></b>	<b><u>50,000</u></b>	
A03303	Electricity				<u>50,000</u>	<u>50,000</u>	
001	Electricity				50,000	50,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>26,000</u></b>
A03808	Conveyance Charges				<u>24,000</u>	<u>24,000</u>	<u>26,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6262</b>	<b>Head Mistres Govt. Girls High School Budni Peshawar</b>				
001	Conveyance Charges		24,000	24,000	26,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>22,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
001	Stationery Charges		12,000	12,000	14,000
A03970	Others		<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
001	Others		7,000	7,000	8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>26,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
001	Machinery and Equipment		12,000	12,000	13,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>13,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	13,000
	<b>Head Mistres Govt. Girls High School Budni Peshawar</b>		<b>13,469,690</b>	<b>12,888,150</b>	<b>14,683,670</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6264</b>	<b>Head Mistress Govt. Girls High School Musazai Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,166,420</u></b>	<b><u>9,629,700</u></b>	<b><u>10,888,790</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>6,233,400</u></b>	<b><u>5,788,910</u></b>	<b><u>6,488,160</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,298,080</u></b>	<b><u>3,233,380</u></b>	<b><u>3,453,360</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,298,080</u>	<u>3,233,380</u>	<u>3,453,360</u>
H031	Headmistress (BPS-17)	1	1	888,840		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,217,760		1,290,720
S377	Senior I. T. Teacher (BPS-16)	1	1	263,400		281,640
S573	Senior Arabic Teacher (BPS-16)	1	1	409,320		427,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	518,760		537,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,935,320</u></b>	<b><u>2,555,530</u></b>	<b><u>3,034,800</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>2,935,320</u>	<u>2,555,530</u>	<u>3,034,800</u>
C020	Certificated Teacher (BPS-15)	4	4	949,320		965,280
D106	Drawing Master (BPS-15)	1	1	353,040		369,120
I050	I. T. Teacher (BPS-15)	1		182,880		
T023	Theology Teacher (BPS-15)	1	1	257,280		272,400
I050	I. T. Teacher (BPS-12)		1			194,400
Q005	Qaria (BPS-12)	1	1	275,040		286,560
J013	Junior Clerk (BPS-11)	1	1	245,880		256,440
C057	Chowkidar (BPS-03)	1	1	162,120		166,800
L002	Laboratory Attendant (BPS-03)	1	1	162,120		166,800
N005	Naib Qasid (BPS-03)	1	1	185,520		190,200
S162	Sweeper (BPS-03)	1	1	162,120		166,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,933,020</u></b>	<b><u>3,840,790</u></b>	<b><u>4,400,630</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6264</b>	<b>Head Mistress Govt. Girls High School Musazai Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,932,020</u></b>	<b><u>3,840,790</u></b>	<b><u>4,400,630</u></b>
A01202	House Rent Allowance		543,440	529,870	588,520
A01203	Conveyance Allowance		809,650	709,870	874,130
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		3,600		
A01217	Medical Allowance		391,880	356,000	392,000
A0121M	Adhoc Relief Allowance - 2012		308,720		
A0121T	Adhoc Relief Allowance 2013		81,880	98,080	114,280
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		73,640	72,790	83,960
A0122M	Adhoc Relief Allowance 2016			372,130	372,130
A0122N	Special Conveyance Allowance to Disbalded Employees		1,200	48,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			552,640	648,710
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>644,610</u>	<u>552,640</u>	<u>648,710</u>
001			644,610	552,640	648,710
A0123P	Ad-hoc Relief Allowance 2019			509,570	602,990
A01253	Science Teaching Allowance		38,000	3,800	3,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>61,000</u></b>	<b><u>105,000</u></b>	<b><u>112,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>20,000</u>	<u>25,000</u>
001	Telephone and Trunk Call		15,000	20,000	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		10,000	50,000	50,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6264</b>	<b>Head Mistress Govt. Girls High School Musazai Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>26,000</u></b>	<b><u>30,000</u></b>	<b><u>32,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>6,000</u>	<u>10,000</u>	<u>12,000</u>
001	Conveyance Charges		6,000	10,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>		
001	Others		5,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Head Mistress Govt. Girls High School Musazai Peshawar</b>			<b>9,237,420</b>	<b>9,744,700</b>	<b>11,010,790</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6460</b>	<b>Head Master Govt. High School Police Colony Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,346,450</u></b>	<b><u>14,864,770</u></b>	<b><u>14,448,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,586,570</u></b>	<b><u>7,995,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>6,575,620</u></b>	<b><u>5,898,660</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>6,575,620</u>	<u>5,898,660</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-17)	1	1	711,740	739,340
I050	I. T. Teacher (BPS-16)		1		274,040
S039	Senior English Teacher (BPS-16)	4	3	1,661,600	1,460,520
S572	Senior Certified Teacher (BPS-16)	2	2	949,360	98,880
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120	602,360
S574	Senior Teology Teacher (BPS-16)	1	1	492,920	511,160
S575	Senior Drawing Master (BPS-16)	1	1	584,120	602,360
S576	Senior Phycial Education Teacher (BPS-16)	1	1	675,320	693,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,010,950</u></b>	<b><u>2,096,980</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,010,950</u>	<u>2,096,980</u>
C020	Certificated Teacher (BPS-15)	2	2	437,420	469,340
Q001	Qari (BPS-15)	1	1	553,870	569,830
C020	Certificated Teacher (BPS-12)		1		189,600
I050	I. T. Teacher (BPS-12)	1		178,080	
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120
N005	Naib Qasid (BPS-04)	1	1	216,920	222,200
S162	Sweeper (BPS-04)	1	1	211,640	216,920
C057	Chowkidar (BPS-03)	1	1	118,050	118,050
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,920

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6460</b>	<b>Head Master Govt. High School Police Colony Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,759,880</u></b>	<b><u>6,403,990</u></b>	<b><u>6,452,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,748,880</u></b>	<b><u>6,403,990</u></b>	<b><u>6,452,770</u></b>
A01202	House Rent Allowance		720,610	670,000	729,100
A01203	Conveyance Allowance		977,040	1,161,180	977,040
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>724,070</u>	<u>724,070</u>	<u>724,070</u>
0	HOUSING SUBSIDY ALLOWANCE		724,070	724,070	724,070
A01217	Medical Allowance		468,020	438,240	468,020
A0121T	Adhoc Relief Allowance 2013		182,440	159,920	159,730
A01226	Computer Allowance			27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		125,580	115,200	116,170
A0122M	Adhoc Relief Allowance 2016		679,960	657,800	679,960
A0122Y	Ad-hoc Relief Allowance 2017		854,960	844,700	882,660
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>844,700</u>	<u>882,660</u>
001				844,700	882,660
A0123P	Ad-hoc Relief Allowance 2019			748,580	793,760
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>11,000</u></b>		
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>215,000</u></b>	<b><u>285,000</u></b>	<b><u>285,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>14,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03202	Telephone and Trunk Call		<u>14,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		14,000	80,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6460</b>	<b>Head Master Govt. High School Police Colony Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>181,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
A03301	Gas		10,000	50,000	50,000
A03303	Electricity		<u>171,000</u>	<u>120,000</u>	<u>120,000</u>
001	Electricity		171,000	120,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03808	Conveyance Charges		<u>15,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		15,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>15,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>15,000</u></b>		
A04114	Superannuation Encashment of L.P.R		15,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	20,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>6,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		6,000	10,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6460</b>	<b>Head Master Govt. High School Police Colony Peshawar</b>				
			<b>13,592,450</b>	<b>15,179,770</b>	<b>14,773,410</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6462</b>	<b>Head Mistress Government Girls High School Sarband.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,767,070</u></b>	<b><u>11,866,920</u></b>	<b><u>14,060,540</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>25</b>	<b><u>7,223,570</u></b>	<b><u>6,995,910</u></b>	<b><u>8,426,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>10</b>	<b><u>3,835,300</u></b>	<b><u>4,119,980</u></b>	<b><u>4,718,020</u></b>
A01101	Total Basic Pay Of Officer	8	10	<u>3,835,300</u>	<u>4,119,980</u>	<u>4,718,020</u>
H031	Headmistress (BPS-17)	1	1	877,340		904,940
S039	Senior English Teacher (BPS-16)	5	7	1,935,640		2,754,280
S573	Senior Arabic Teacher (BPS-16)	1	1	529,400		547,640
S575	Senior Drawing Master (BPS-16)	1	1	492,920		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>3,388,270</u></b>	<b><u>2,875,930</u></b>	<b><u>3,708,290</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>3,388,270</u>	<u>2,875,930</u>	<u>3,708,290</u>
C020	Certificated Teacher (BPS-15)	6	6	1,248,420		1,500,380
P030	Physical Education Teacher (BPS-15)	1	1	250,630		266,590
T023	Theology Teacher (BPS-15)	1	1	442,150		458,110
Q005	Qaria (BPS-12)	1	1	281,760		293,230
J013	Junior Clerk (BPS-11)	1	1	283,720		294,280
N005	Naib Qasid (BPS-04)	2	2	433,840		441,320
C057	Chowkidar (BPS-03)	1	1	164,850		169,530
L002	Laboratory Attendant (BPS-03)	1	1	164,850		169,530
S162	Sweeper (BPS-03)	1	1	118,050		115,320
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,543,500</u></b>	<b><u>4,871,010</u></b>	<b><u>5,634,230</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,539,500</u></b>	<b><u>4,870,010</u></b>	<b><u>5,633,230</u></b>
A01202	House Rent Allowance			698,740	670,690	733,030
A01203	Conveyance Allowance			995,820	841,780	1,084,090

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6462</b>	<b>Head Mistress Government Girls High School Sarband.</b>				
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	10,800
A01217	Medical Allowance		477,650	490,530	501,080
A0121T	Adhoc Relief Allowance 2013		124,160	121,160	125,220
A0122C	Adhoc Relief Allowance - 2015		84,620	85,550	85,320
A0122M	Adhoc Relief Allowance 2016		626,170	546,250	607,820
A0122Y	Ad-hoc Relief Allowance 2017		759,170	724,190	843,410
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>759,170</u>	<u>724,190</u>	<u>843,410</u>
001			759,170	724,190	843,410
A0123P	Ad-hoc Relief Allowance 2019			647,960	787,050
A01253	Science Teaching Allowance		3,800	7,510	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>3,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		3,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>75,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>28,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Electricity		10,000	10,000	20,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>12,000</u></b>
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
001	Conveyance Charges		5,000	5,000	12,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>35,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6462</b>	<b>Head Mistress Government Girls High School Sarband.</b>				
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	10,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		15,000		
002	Other Contingencies			15,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>3,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>3,000</b></u>		
A04114	Superannuation Encashment of L.P.R		3,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>32,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	10,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	20,000
<b>Head Mistress Government Girls High School Sarband.</b>			<b>11,835,070</b>	<b>11,931,920</b>	<b>14,167,540</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6465</b>	<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,761,100</u></b>	<b><u>9,790,700</u></b>	<b><u>3,875,590</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,843,840</u></b>	<b><u>5,915,110</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,886,200</u></b>	<b><u>2,486,520</u></b>	
A01101	Total Basic Pay Of Officer		<u>3,886,200</u>	<u>2,486,520</u>	
P070	Principal	(BPS-17)	971,640		
S039	Senior English Teacher	(BPS-17)	318,600		
S039	Senior English Teacher	(BPS-16)	1,868,520		
S377	Senior I. T. Teacher	(BPS-16)	263,400		
S573	Senior Arabic Teacher	(BPS-16)	464,040		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,957,640</u></b>	<b><u>3,428,590</u></b>	
A01151	Total Basic Pay Other Staff		<u>3,957,640</u>	<u>3,428,590</u>	
C020	Certificated Teacher	(BPS-15)	1,441,080		
D106	Drawing Master	(BPS-15)	353,040		
P030	Physical Education Teacher	(BPS-15)	321,120		
T023	Theology Teacher	(BPS-15)	309,720		
I050	I. T. Teacher	(BPS-12)	294,400		
Q005	Qaria	(BPS-12)	240,480		
J013	Junior Clerk	(BPS-11)	256,440		
N005	Naib Qasid	(BPS-04)	208,560		
S162	Sweeper	(BPS-04)	208,560		
C057	Chowkidar	(BPS-03)	162,120		
L002	Laboratory Attendant	(BPS-03)	162,120		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,917,260</u></b>	<b><u>3,875,590</u></b>	<b><u>3,875,590</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6465</b>	<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,917,260</u></b>	<b><u>3,875,590</u></b>	<b><u>3,875,590</u></b>
A01202	House Rent Allowance		638,380	664,640	664,640
A01203	Conveyance Allowance		865,540	932,530	932,530
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		16,200	10,800	10,800
A01217	Medical Allowance		429,970	227,970	227,970
A0121T	Adhoc Relief Allowance 2013		88,460	86,750	86,750
A01226	Computer Allowance		9,000		
A0122C	Adhoc Relief Allowance - 2015		61,460	88,320	88,320
A0122M	Adhoc Relief Allowance 2016		353,280	660,370	660,370
A0122Y	Ad-hoc Relief Allowance 2017		688,190		
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>746,380</u>	<u>601,430</u>	<u>601,430</u>
001			746,380	601,430	601,430
A0123P	Ad-hoc Relief Allowance 2019			593,180	593,180
A01253	Science Teaching Allowance		12,000	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>110,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>65,000</u></b>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6465</b>	<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>				
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Head Mistress Govt Girls High School Urmar Payan Peshawar</b>			<b>11,891,100</b>	<b>9,920,700</b>	<b>4,005,590</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6467</b>	<b>Head Mistress Govt Girls High School Passani Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,320,760</u></b>	<b><u>8,784,100</u></b>	<b><u>7,326,690</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>18</b>	<b><u>2,661,600</u></b>	<b><u>6,146,100</u></b>	<b><u>4,448,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>1,188,000</u></b>	<b><u>1,605,970</u></b>	<b><u>2,125,190</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>1,188,000</u>	<u>1,605,970</u>	<u>2,125,190</u>
H031	Headmistress (BPS-17)	1	1	276,000		736,750
S039	Senior English Teacher (BPS-16)	4	4	729,600		1,150,880
S575	Senior Drawing Master (BPS-16)	1	1	182,400		237,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>12</b>	<b><u>1,473,600</u></b>	<b><u>4,540,130</u></b>	<b><u>2,323,440</u></b>
A01151	Total Basic Pay Other Staff	11	12	<u>1,473,600</u>	<u>4,540,130</u>	<u>2,323,440</u>
A047	Arabic Teacher (BPS-15)	1	1	159,600		202,750
C020	Certificated Teacher (BPS-15)	1	2	159,600		469,340
P030	Physical Education Teacher (BPS-15)	1	1	159,600		202,750
Q005	Qaria (BPS-15)	1		115,200		
T023	Theology Teacher (BPS-15)	1	1	159,600		266,590
Q005	Qaria (BPS-12)		1			201,120
J013	Junior Clerk (BPS-11)	1	1	105,600		157,000
L002	Laboratory Attendant (BPS-04)		1			169,530
C057	Chowkidar (BPS-03)	2	2	468,000		315,660
L002	Laboratory Attendant (BPS-03)	1		46,800		
N005	Naib Qasid (BPS-03)	1	1	52,800		211,290
S162	Sweeper (BPS-03)	1	1	46,800		127,410
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,659,160</u></b>	<b><u>2,638,000</u></b>	<b><u>2,878,060</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,659,160</u></b>	<b><u>2,638,000</u></b>	<b><u>2,878,060</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6467</b>	<b>Head Mistress Govt Girls High School Passani Peshawar</b>				
A01202	House Rent Allowance		481,860	448,020	59,500
A01203	Conveyance Allowance		606,380	494,180	707,000
A01207	Washing Allowance		4,800	5,400	5,400
A01208	Dress Allowance		4,800	5,400	5,400
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		317,390	260,240	329,240
A0121T	Adhoc Relief Allowance 2013		45,660	52,420	52,420
A01229	Special compensatory allowance		16,180	32,360	2,700
A0122C	Adhoc Relief Allowance - 2015		34,130	36,230	31,120
A0122M	Adhoc Relief Allowance 2016		274,680	258,860	340,320
A0122Y	Ad-hoc Relief Allowance 2017		431,540	357,160	429,200
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>431,540</u>	<u>357,160</u>	<u>586,070</u>
001			431,540	357,160	586,070
A0123P	Ad-hoc Relief Allowance 2019			321,570	320,690
A01253	Science Teaching Allowance		3,600	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>31,000</u></b>	<b><u>88,000</u></b>	<b><u>103,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		30,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance			<u>15,000</u>	<u>30,000</u>
001	Travelling Allowance			15,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges			5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,000</u></b>	<b><u>18,000</u></b>	<b><u>18,000</u></b>
A03901	Stationery		<u>1,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		1,000	8,000	8,000
A03970	Others			<u>10,000</u>	<u>10,000</u>
001	Others			10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6467</b>	<b>Head Mistress Govt Girls High School Passani Peshawar</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
A09201	Hardware			<u>5,000</u>	<u>5,000</u>
001	Hardware			5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture			10,000	20,000
	<b>Head Mistress Govt Girls High School Passani Peshawar</b>		<b>5,351,760</b>	<b>8,887,100</b>	<b>7,454,690</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6470</b>	<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,488,970</u></b>	<b><u>26,279,010</u></b>	<b><u>27,955,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>44</b>	<b>40</b>	<b><u>17,332,600</u></b>	<b><u>16,926,660</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>21</b>	<b><u>10,835,300</u></b>	<b><u>9,915,600</u></b>
A01101	Total Basic Pay Of Officer	25	21	<u>10,835,300</u>	<u>9,915,600</u>
H031	Headmistress (BPS-17)	1	1	656,540	656,540
S039	Senior English Teacher (BPS-17)		1		684,140
C020	Certificated Teacher (BPS-16)	1		638,340	
D106	Drawing Master (BPS-16)	1		584,120	
I050	I. T. Teacher (BPS-16)	1		292,280	
S039	Senior English Teacher (BPS-16)	12	12	5,100,020	5,434,560
S572	Senior Certified Teacher (BPS-16)	5	5	3,125,800	2,118,040
S573	Senior Arabic Teacher (BPS-16)	4	1	438,200	438,200
S575	Senior Drawing Master (BPS-16)		1		584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>6,497,300</u></b>	<b><u>7,011,060</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>6,497,300</u>	<u>7,011,060</u>
C020	Certificated Teacher (BPS-15)	10	10	4,300,470	4,742,260
P030	Physical Education Teacher (BPS-15)	1	1	193,440	282,550
Q005	Qaria (BPS-15)		1		387,240
T023	Theology Teacher (BPS-15)	1		394,270	
I050	I. T. Teacher (BPS-12)	1		212,640	
Q001	Qari (BPS-12)		1		349,360
Q005	Qaria (BPS-12)	1		350,880	
T023	Theology Teacher (BPS-12)		1		212,640
J013	Junior Clerk (BPS-11)	1	1	368,200	358,890

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6470</b>	<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>				
C057	Chowkidar	(BPS-03)	1	1	169,350
L002	Laboratory Attendant	(BPS-03)	1	1	169,350
N005	Naib Qasid	(BPS-03)	1	1	169,350
S162	Sweeper	(BPS-03)	1	1	169,350
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,156,370</u></b>	<b><u>9,986,670</u></b>	<b><u>11,028,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,146,370</u></b>	<b><u>9,986,670</u></b>	<b><u>11,028,860</u></b>
A01202	House Rent Allowance		626,380	1,429,930	1,429,930
A01203	Conveyance Allowance		1,919,760	1,548,730	1,548,730
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>502,470</u>	<u>773,280</u>	<u>773,280</u>
0	HOUSING SUBSIDY ALLOWANCE		502,470	773,280	773,280
A01217	Medical Allowance		783,280	716,330	716,330
A0121T	Adhoc Relief Allowance 2013		332,260	306,080	306,080
A01226	Computer Allowance		27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		229,540	204,890	204,890
A0122M	Adhoc Relief Allowance 2016		1,209,920	1,108,580	1,108,580
A0122Y	Ad-hoc Relief Allowance 2017		1,733,380	1,498,240	1,498,240
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,733,380</u>	<u>1,498,240</u>	<u>1,714,910</u>
001			1,733,380	1,498,240	1,714,910
A0123P	Ad-hoc Relief Allowance 2019			854,370	1,679,890
A01253	Science Teaching Allowance		5,200	7,200	7,200
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>		
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>485,000</u></b>	<b><u>505,000</u></b>	<b><u>330,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6470</b>	<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	50,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>405,000</u></b>	<b><u>405,000</u></b>	<b><u>205,000</u></b>
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
001	Electricity		400,000	400,000	200,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>30,000</u>	<u>35,000</u>
001	Conveyance Charges		10,000	30,000	35,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Stationery Charges		10,000	10,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000	10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6470</b>	<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>				
001	Machinery and Equipment		10,000	10,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	20,000
<b>Head Mistress Govt Girls High School School Bashir Abad, Peshawar</b>			<b>27,003,970</b>	<b>26,804,010</b>	<b>28,325,520</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6471</b>	<b>Head Mistress Govt Girls High School School Suleman Khel Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,686,170</u></b>	<b><u>21,500,290</u></b>	<b><u>18,443,260</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>19</b>	<b><u>5,639,250</u></b>	<b><u>13,233,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,905,200</u></b>	<b><u>5,897,900</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,739,600</u>	<u>5,897,900</u>
H031	Headmistress (BPS-17)	1	1	916,440	948,840
S039	Senior English Teacher (BPS-16)	4	4	1,239,040	2,555,280
S572	Senior Certified Teacher (BPS-16)	1	1	584,120	2,393,780
A01102	Personal pay			165,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>13</b>	<b><u>2,734,050</u></b>	<b><u>9,503,700</u></b>
A01151	Total Basic Pay Other Staff	12	13	<u>2,734,050</u>	<u>3,570,370</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440	266,540
C020	Certificated Teacher (BPS-15)	1	2	687,200	541,960
D106	Drawing Master (BPS-15)	1	1	193,440	266,540
P030	Physical Education Teacher (BPS-15)	1	1	193,440	420,270
T023	Theology Teacher (BPS-15)	1	1	193,440	276,220
Q005	Qaria (BPS-12)	1	1	188,640	266,540
J013	Junior Clerk (BPS-11)	1	1	241,480	370,920
L002	Laboratory Attendant (BPS-04)		1		250,140
C002	Caller (BPS-03)	1	1	155,490	186,800
C057	Chowkidar (BPS-03)	1	1	146,130	186,800
L002	Laboratory Attendant (BPS-03)	1		155,490	
N005	Naib Qasid (BPS-03)	1	1	192,930	350,840
S162	Sweeper (BPS-03)	1	1	192,930	186,800

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6471</b>	<b>Head Mistress Govt Girls High School School Suleman Khel Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,046,920</u></b>	<b><u>8,266,390</u></b>	<b><u>8,974,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,845,920</u></b>	<b><u>7,516,390</u></b>	<b><u>8,474,990</u></b>
A01202	House Rent Allowance		664,610	1,359,410	1,389,500
A01203	Conveyance Allowance		360,000	294,560	286,000
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>110,790</u>	<u>110,790</u>
0	HOUSING SUBSIDY ALLOWANCE			110,790	110,790
A01217	Medical Allowance		852,730	668,910	689,000
A0121T	Adhoc Relief Allowance 2013		192,120	251,370	281,500
A0122C	Adhoc Relief Allowance - 2015			172,340	192,400
A0122M	Adhoc Relief Allowance 2016		663,120	1,011,420	1,210,500
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		547,370	1,323,390	1,525,100
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>547,370</u>	<u>1,269,560</u>	<u>1,375,600</u>
001			547,370	1,269,560	1,375,600
A0123P	Ad-hoc Relief Allowance 2019			1,015,640	1,375,600
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>201,000</u></b>	<b><u>750,000</u></b>	<b><u>500,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>750,000</u>	<u>500,000</u>
001	Medical Charges		1,000	750,000	500,000
A01278	Leave Salary		<u>200,000</u>		
001	Leave Salary		200,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>77,000</u></b>	<b><u>57,000</u></b>	<b><u>140,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>PW6471</b>	<b>Head Mistress Govt Girls High School School Suleman Khel Peshawar</b>				
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>85,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>20,000</u>	<u>60,000</u>
001	Travelling Allowance		10,000	20,000	60,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
001	Conveyance Charges		5,000	5,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>7,000</u>	<u>7,000</u>	<u>20,000</u>
001	Stationery Charges		7,000	7,000	20,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
001	Others		15,000	15,000	25,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	10,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	20,000
	<b>Head Mistress Govt Girls High School School Suleman Khel Peshawar</b>		<b>9,783,170</b>	<b>21,577,290</b>	<b>18,623,260</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6474</b>	<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,934,190</u></b>	<b><u>12,449,960</u></b>	<b><u>12,678,290</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>7,383,940</u></b>	<b><u>7,383,940</u></b>	<b><u>7,585,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,492,400</u></b>	<b><u>4,492,400</u></b>	<b><u>4,577,520</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,492,400</u>	<u>4,492,400</u>	<u>4,577,520</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	5	5	1,348,920		1,391,480
S572	Senior Certified Teacher (BPS-16)	1	1	492,920		503,560
S573	Senior Arabic Teacher (BPS-16)	1	1	638,840		649,480
S575	Senior Drawing Master (BPS-16)	1	1	547,640		558,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	547,640		558,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>2,891,540</u></b>	<b><u>2,891,540</u></b>	<b><u>3,007,620</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>2,891,540</u>	<u>2,891,540</u>	<u>3,007,620</u>
C020	Certificated Teacher (BPS-15)	7	7	1,354,080		1,420,580
T023	Theology Teacher (BPS-15)	1	1	193,440		193,440
Q001	Qari (BPS-12)		1			253,920
Q005	Qaria (BPS-12)	1		247,200		
J013	Junior Clerk (BPS-11)	1	1	178,120		184,280
N005	Naib Qasid (BPS-04)	2	2	454,960		461,120
S162	Sweeper (BPS-04)	1	1	152,760		164,760
C057	Chowkidar (BPS-03)	1	1	155,490		164,760
L002	Laboratory Attendant (BPS-03)	1	1	155,490		164,760
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,550,250</u></b>	<b><u>5,066,020</u></b>	<b><u>5,093,150</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,550,250</u></b>	<b><u>5,064,020</u></b>	<b><u>5,091,150</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6474</b>	<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>				
A01202	House Rent Allowance		704,840	704,840	704,840
A01203	Conveyance Allowance		1,049,820	1,049,820	1,049,820
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		488,520	488,520	488,520
A0121T	Adhoc Relief Allowance 2013		111,080	111,080	111,080
A0122C	Adhoc Relief Allowance - 2015		74,860	74,860	74,860
A0122M	Adhoc Relief Allowance 2016		588,970	588,970	588,970
A0122Y	Ad-hoc Relief Allowance 2017		754,080	754,080	758,510
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>754,080</u>	<u>754,080</u>	<u>758,510</u>
001			754,080	754,080	758,510
A0123P	Ad-hoc Relief Allowance 2019			513,770	529,640
A01253	Science Teaching Allowance		4,800	4,800	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>50,000</b></u>	<u><b>295,040</b></u>	<u><b>105,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>27,000</b></u>	<u><b>62,000</b></u>	<u><b>65,000</b></u>
A03303	Electricity		<u>25,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		25,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>2,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		2,000	2,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>12,500</b></u>	<u><b>117,520</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>2,500</u>	<u>107,520</u>	<u>5,000</u>
001	Travelling Allowance		2,500	107,520	5,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6474</b>	<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>				
001	Conveyance Charges		10,000	10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,500</u></b>	<b><u>115,520</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	5,000	10,000
A03970	Others		<u>5,500</u>	<u>110,520</u>	<u>10,000</u>
001	Others		5,500	110,520	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>916,440</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>916,440</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>916,440</u>	
001	Superannuation Encashment of L.P.R			916,440	
<b>Head Mistress Govt. Girls High School Kagawala Peshawar.</b>			<b>11,984,190</b>	<b>13,661,440</b>	<b>12,783,290</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6475</b>	<b>Head Master Govt. High School Ghari Chandan Payan Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,600,370</u></b>	<b><u>10,873,340</u></b>	<b><u>11,022,460</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,891,300</u></b>	<b><u>6,604,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,097,160</u></b>	<b><u>4,876,200</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,097,160</u>	<u>5,022,240</u>
H029	Head Master (BPS-17)	1	1	791,640	989,640
P029	Physical Education Director (BPS-16)		1		646,440
S039	Senior English Teacher (BPS-16)	4	4	1,315,200	1,519,800
S572	Senior Certified Teacher (BPS-16)	2	2	964,800	1,165,200
S573	Senior Arabic Teacher (BPS-16)	1	1	573,840	701,160
S576	Senior Phycial Education Teacher (BPS-16)	1		451,680	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,794,140</u></b>	<b><u>1,728,600</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,794,140</u>	<u>1,801,680</u>
D106	Drawing Master (BPS-15)	1	1	309,960	432,840
Q001	Qari (BPS-15)	1		350,280	
T023	Theology Teacher (BPS-15)	1	1	299,400	305,160
Q006	Qasid (Fixed) (BPS-12)		1		217,440
J013	Junior Clerk (BPS-11)	1		294,840	
S162	Sweeper (BPS-04)	1		183,770	
C057	Chowkidar (BPS-03)	1	1	127,650	171,480
L002	Laboratory Attendant (BPS-03)	1	1	127,620	176,160
N005	Naib Qasid (BPS-03)	1	1	100,620	138,720
S162	Sweeper (BPS-03)		1		166,800
J013	Junior Clerk (BPS-01)		1		193,080



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6475</b>	<b>Head Master Govt. High School Ghari Chandan Payan Peshawar.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,709,070</u></b>	<b><u>4,268,540</u></b>	<b><u>4,198,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,709,070</u></b>	<b><u>4,198,540</u></b>	<b><u>4,198,540</u></b>
A01202	House Rent Allowance		309,740	589,540	589,540
A01203	Conveyance Allowance		402,770	959,860	959,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400		
A01217	Medical Allowance		359,950	287,640	287,640
A0121T	Adhoc Relief Allowance 2013		155,640	139,560	139,560
A0122C	Adhoc Relief Allowance - 2015		106,840	139,560	139,560
A0122M	Adhoc Relief Allowance 2016		541,810	420,900	420,900
A0122Y	Ad-hoc Relief Allowance 2017		814,520	578,480	578,480
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>560,480</u>	<u>560,480</u>
001				560,480	560,480
A0123P	Ad-hoc Relief Allowance 2019			510,520	510,520
A01253	Science Teaching Allowance		4,000	3,600	3,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>70,000</u></b>	
A01274	Medical Charges			<u>30,000</u>	
001	Medical Charges			30,000	
A01278	Leave Salary			<u>40,000</u>	
001	Leave Salary			40,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>33,000</u></b>	<b><u>30,000</u></b>	<b><u>115,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>100,000</u>
001	Electricity		15,000	15,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03805	Travelling Allowance		<u>500</u>	<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6475</b>	<b>Head Master Govt. High School Ghari Chandan Payan Peshawar.</b>				
001	Travelling Allowance		500	5,000	5,000
A03808	Conveyance Charges		<u>7,500</u>		
001	Conveyance Charges		7,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>366,900</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>366,900</b></u>	
A04114	Superannuation Encashment of L.P.R			<u>366,900</u>	
001	Superannuation Encashment of L.P.R			366,900	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>2,500</b></u>	<u><b>2,500</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>2,500</b></u>	<u><b>2,500</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>2,500</u>	<u>2,500</u>	<u>10,000</u>
001	Machinery and Equipment		2,500	2,500	10,000
<b>Head Master Govt. High School Ghari Chandan Payan Peshawar.</b>			<b>8,635,870</b>	<b>11,272,740</b>	<b>11,147,460</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6479 Head Mistress GGHS Alizai Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,168,400</u></b>	<b><u>10,418,560</u></b>	<b><u>10,574,370</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,272,970</u></b>	<b><u>6,308,110</u></b>	<b><u>6,400,710</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,431,600</u></b>	<b><u>3,109,980</u></b>	<b><u>3,577,580</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>3,431,600</u>	<u>3,109,980</u>	<u>3,577,580</u>
H031 Headmistress (BPS-17)	1	1	739,340		964,740
S039 Senior English Teacher (BPS-16)	4	4	1,315,040		1,228,400
S572 Senior Certified Teacher (BPS-16)	1	1	505,990		509,600
S573 Senior Arabic Teacher (BPS-16)	1	1	378,310		381,920
S576 Senior Phycial Education Teacher (BPS-16)	1	1	492,920		492,920
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,841,370</u></b>	<b><u>3,198,130</u></b>	<b><u>2,823,130</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>2,841,370</u>	<u>3,198,130</u>	<u>2,823,130</u>
C020 Certificated Teacher (BPS-15)	3	3	1,023,210		1,023,210
D106 Drawing Master (BPS-15)	1	1	282,550		282,550
T023 Theology Teacher (BPS-15)	1	1	298,510		298,510
Q001 Qari (BPS-12)	1		178,080		
Q005 Qaria (BPS-12)		1			159,840
J013 Junior Clerk (BPS-11)	1	1	347,080		347,080
C057 Chowkidar (BPS-04)	1		160,170		
L002 Laboratory Attendant (BPS-04)	1		160,170		
N005 Naib Qasid (BPS-04)	1	1	195,800		195,800
S162 Sweeper (BPS-04)	1	1	195,800		195,800
C057 Chowkidar (BPS-03)		1			160,170
L002 Laboratory Attendant (BPS-03)		1			160,170
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,895,430</u></b>	<b><u>4,110,450</u></b>	<b><u>4,173,660</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6479</b>	<b>Head Mistress GGHS Alizai Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,894,430</u></b>	<b><u>4,110,450</u></b>	<b><u>4,173,660</u></b>
A01202	House Rent Allowance		352,520	538,340	511,070
A01203	Conveyance Allowance		754,130	666,510	754,130
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		352,810	373,430	366,130
A0121T	Adhoc Relief Allowance 2013		117,100	109,370	109,370
A0122C	Adhoc Relief Allowance - 2015		78,320	74,360	74,360
A0122M	Adhoc Relief Allowance 2016		968,750	474,510	469,030
A0122Y	Ad-hoc Relief Allowance 2017		627,300	634,120	640,070
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>627,300</u>	<u>634,100</u>	<u>640,070</u>
001			627,300	634,100	640,070
A0123P	Ad-hoc Relief Allowance 2019			584,710	591,830
A01253	Science Teaching Allowance		2,400	7,200	3,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>11,000</u></b>	<b><u>15,000</u></b>	<b><u>23,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,000</u></b>	<b><u>5,000</u></b>	<b><u>3,000</u></b>
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>5,000</u>	<u>3,000</u>
003	Hot & Cold Weather Charges		1,000	5,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	5,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>2,500</u>	<u>2,500</u>	<u>5,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6479</b>	<b>Head Mistress GGHS Alizai Peshawar</b>				
001	Stationery Charges		2,500	2,500	5,000
A03970	Others		<u>2,500</u>	<u>2,500</u>	<u>5,000</u>
001	Others		2,500	2,500	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000</b></u>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,750</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>2,500</b></u>	<u><b>5,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>2,500</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		2,500	5,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>1,250</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A13201	Furniture and Fixture		1,250	5,000	5,000
<b>Head Mistress GGHS Alizai Peshawar</b>			<b>10,184,150</b>	<b>10,443,560</b>	<b>10,612,370</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6480</b>	<b>Headmaster Govt: High School Muhammad Ali Killi, Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,868,650</u></b>	<b><u>8,109,750</u></b>	<b><u>8,857,110</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,461,810</u></b>	<b><u>4,092,770</u></b>	<b><u>2,882,940</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,244,980</u></b>	<b><u>2,317,700</u></b>	<b><u>1,644,060</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,244,980</u>	<u>2,317,700</u>	<u>1,644,060</u>
H031	Headmistress (BPS-17)	1	1	873,740		405,840
S039	Senior English Teacher (BPS-16)	5	5	1,239,480		667,620
S572	Senior Certified Teacher (BPS-16)	1	1	620,600		292,980
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,160		277,620
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,216,830</u></b>	<b><u>1,775,070</u></b>	<b><u>1,238,880</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,216,830</u>	<u>1,775,070</u>	<u>1,238,880</u>
A047	Arabic Teacher (BPS-15)	1	1	193,440		96,720
C020	Certificated Teacher (BPS-15)	2	2	603,670		321,120
D106	Drawing Master (BPS-15)	1	1	193,440		96,720
T023	Theology Teacher (BPS-15)	1	1	193,440		96,720
Q001	Qari (BPS-12)	1		166,560		
Q005	Qaria (BPS-12)		1			85,680
J013	Junior Clerk (BPS-11)	1	1	167,560		96,540
C057	Chowkidar (BPS-04)	1	1	148,280		8,020
L002	Laboratory Attendant (BPS-04)	1	1	148,280		80,520
N005	Naib Qasid (BPS-04)	1	1	201,080		106,920
S162	Sweeper (BPS-04)	1	1	201,080		101,640
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,406,840</u></b>	<b><u>4,016,980</u></b>	<b><u>5,974,170</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,396,840</u></b>	<b><u>4,016,980</u></b>	<b><u>5,844,170</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6480</b>	<b>Headmaster Govt: High School Muhammad Ali Killi, Peshawar.</b>				
A01202	House Rent Allowance		407,260	440,420	543,610
A01203	Conveyance Allowance		805,580	1,319,900	2,125,580
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		369,170	483,040	744,040
A0121T	Adhoc Relief Allowance 2013		142,090	162,900	268,190
A0122C	Adhoc Relief Allowance - 2015		92,740	111,250	183,520
A0122M	Adhoc Relief Allowance 2016		455,840	578,580	886,570
A0122Y	Ad-hoc Relief Allowance 2017		546,180	434,540	506,030
A01238	Charge allowance		12,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>546,180</u>	<u>414,950</u>	<u>486,430</u>
001			546,180	414,950	486,430
A01253	Science Teaching Allowance		7,200	57,600	86,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>		<b><u>130,000</u></b>
A01274	Medical Charges		<u>10,000</u>		<u>50,000</u>
001	Medical Charges		10,000		50,000
A01278	Leave Salary				<u>80,000</u>
001	Leave Salary				80,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>185,000</u></b>	<b><u>190,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		30,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>15,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		5,000	15,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6480</b>	<b>Headmaster Govt: High School Muhammad Ali Killi, Peshawar.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>10,000</b>	<b>15,000</b>
A03808	Conveyance Charges			10,000	15,000
001	Conveyance Charges			10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>20,000</b>	<b>30,000</b>	<b>30,000</b>
A03901	Stationery		12,000	15,000	15,000
001	Stationery Charges		12,000	15,000	15,000
A03970	Others		8,000	15,000	15,000
001	Others		8,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b>10,000</b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b>10,000</b>		
A04114	Superannuation Encashment of L.P.R		10,000		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>20,000</b>	<b>30,000</b>	<b>30,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>12,000</b>	<b>15,000</b>	<b>15,000</b>
A13101	Machinery and Equipment		12,000	15,000	15,000
001	Machinery and Equipment		12,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>8,000</b>	<b>15,000</b>	<b>15,000</b>
A13201	Furniture and Fixture		8,000	15,000	15,000
<b>Headmaster Govt: High School Muhammad Ali Killi, Peshawar.</b>			<b>9,053,650</b>	<b>8,324,750</b>	<b>9,077,110</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6481</b>	<b>Headmaster Govt: High School Bela Mohmandan, Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,181,710</u></b>	<b><u>10,097,360</u></b>	<b><u>10,537,960</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>16</b>	<b><u>5,248,470</u></b>	<b><u>5,823,400</u></b>	<b><u>6,264,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,339,880</u></b>	<b><u>4,463,220</u></b>	<b><u>4,822,560</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,339,880</u>	<u>4,463,220</u>	<u>4,822,560</u>
H029	Head Master (BPS-17)	1		382,840		
H031	Headmistress (BPS-17)		1			502,440
S039	Senior English Teacher (BPS-16)	4	5	1,506,560		2,800,320
S572	Senior Certified Teacher (BPS-16)	2	1	1,315,680		263,400
S573	Senior Arabic Teacher (BPS-16)	1	1	585,640		646,440
S575	Senior Drawing Master (BPS-16)	1	1	549,160		609,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>7</b>	<b><u>908,590</u></b>	<b><u>1,360,180</u></b>	<b><u>1,441,440</u></b>
A01151	Total Basic Pay Other Staff	6	7	<u>908,590</u>	<u>1,360,180</u>	<u>1,441,440</u>
C020	Certificated Teacher (BPS-15)		1			384,960
Q001	Qari (BPS-12)	1	1	167,590		240,480
J013	Junior Clerk (BPS-11)	1	1	157,880		182,520
C057	Chowkidar (BPS-04)	1	1	151,600		166,800
L002	Laboratory Attendant (BPS-04)	1		122,320		
N005	Naib Qasid (BPS-04)	1		123,520		
S162	Sweeper (BPS-04)	1	1	185,680		203,280
N005	Naib Qasid (BPS-03)		1			138,720
L002	Laboratory Attendant (BPS-01)		1			124,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,933,240</u></b>	<b><u>4,273,960</u></b>	<b><u>4,273,960</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,931,240</u></b>	<b><u>4,122,960</u></b>	<b><u>4,122,960</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6481</b>	<b>Headmaster Govt: High School Bela Mohmandan, Peshawar.</b>				
A01202	House Rent Allowance		246,780	567,230	567,230
A01203	Conveyance Allowance		612,800	908,500	908,500
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		292,420	342,000	342,000
A0121T	Adhoc Relief Allowance 2013		1,136,960	78,140	78,140
A0122C	Adhoc Relief Allowance - 2015		93,200	64,070	64,070
A0122M	Adhoc Relief Allowance 2016		435,820	436,580	436,580
A0122Y	Ad-hoc Relief Allowance 2017		547,330	569,280	569,280
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>547,330</u>	<u>569,280</u>	<u>569,280</u>
001			547,330	569,280	569,280
A0123P	Ad-hoc Relief Allowance 2019			569,280	569,280
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>151,000</u></b>	<b><u>151,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>150,000</u>	<u>150,000</u>
001	Medical Charges		1,000	150,000	150,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>107,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202	Telephone and Trunk Call		<u>5,000</u>	<u>1,000</u>	<u>1,000</u>
001	Telephone and Trunk Call		5,000	1,000	1,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		30,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6481</b>	<b>Headmaster Govt: High School Bela Mohmandan, Peshawar.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>42,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance		10,000	1,000	1,000
A03808	Conveyance Charges		<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
001	Conveyance Charges		32,000	32,000	32,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>646,690</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>646,690</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>646,690</u>	
001	Superannuation Encashment of L.P.R			646,690	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6481</b>	<b>Headmaster Govt: High School Bela Mohmandan, Peshawar.</b>				
			<b>9,309,710</b>	<b>10,868,050</b>	<b>10,661,960</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6483</b>	<b>Head Master Govt High School Hakim Khan Killi Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,331,340</u></b>	<b><u>11,205,330</u></b>	<b><u>11,480,740</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>7,784,520</u></b>	<b><u>6,779,660</u></b>	<b><u>7,015,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>10</b>	<b><u>6,688,920</u></b>	<b><u>5,474,660</u></b>	<b><u>5,650,320</u></b>
A01101	Total Basic Pay Of Officer	11	10	<u>5,593,320</u>	<u>5,348,160</u>	<u>5,512,320</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
D106	Drawing Master (BPS-16)		1			573,480
S039	Senior English Teacher (BPS-16)	6	6	2,638,320		2,747,760
S572	Senior Certified Teacher (BPS-16)	2	2	1,238,160		1,274,640
S573	Senior Arabic Teacher (BPS-16)	1		245,160		
S575	Senior Drawing Master (BPS-16)	1		555,240		
A01102	Personal pay			1,095,600	126,500	138,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>7</b>	<b><u>1,095,600</u></b>	<b><u>1,305,000</u></b>	<b><u>1,365,240</u></b>
A01151	Total Basic Pay Other Staff	6	7	<u>1,095,600</u>	<u>1,305,000</u>	<u>1,365,240</u>
A047	Arabic Teacher (BPS-15)		1			227,640
Q001	Qari (BPS-12)	1	1	217,440		228,960
J013	Junior Clerk (BPS-11)	1	1	182,520		193,080
C057	Chowkidar (BPS-04)		1			162,120
L002	Laboratory Attendant (BPS-04)		1			157,440
N005	Naib Qasid (BPS-04)	1	1	192,720		198,000
S162	Sweeper (BPS-04)	1	1	192,720		198,000
C057	Chowkidar (BPS-03)	1		157,440		
L002	Laboratory Attendant (BPS-03)	1		152,760		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,546,820</u></b>	<b><u>4,425,670</u></b>	<b><u>4,465,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,544,820</u></b>	<b><u>4,423,670</u></b>	<b><u>4,463,180</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6483</b>	<b>Head Master Govt High School Hakim Khan Killi Peshawar</b>				
A01202	House Rent Allowance		467,670	490,570	490,570
A01203	Conveyance Allowance		754,220	772,220	772,220
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		331,920	355,760	355,760
A0121T	Adhoc Relief Allowance 2013		126,500	126,490	126,490
A0122C	Adhoc Relief Allowance - 2015		82,100	88,340	85,630
A0122M	Adhoc Relief Allowance 2016		492,550	506,210	506,210
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017		634,430	675,360	675,360
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>634,430</u>	<u>676,360</u>	<u>696,970</u>
001			634,430	676,360	696,970
A0123P	Ad-hoc Relief Allowance 2019			675,360	696,970
A01253	Science Teaching Allowance		7,200	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>30,000</u></b>	<b><u>73,000</u></b>	<b><u>71,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>
001	Telephone and Trunk Call			40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>1,000</u></b>	<b><u>1,500</u></b>
A03304	Hot and Cold Weather Charges			<u>1,000</u>	<u>1,500</u>
003	Hot & Cold Weather Charges			1,000	1,500

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6483</b>	<b>Head Master Govt High School Hakim Khan Killi Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
A03808	Conveyance Charges		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	12,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Head Master Govt High School Hakim Khan Killi Peshawar</b>			<b>11,382,340</b>	<b>11,298,330</b>	<b>11,572,240</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6484</b>	<b>Head Master Govt High School Nasapa Payan Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,018,290</u></b>	<b><u>26,579,330</u></b>	<b><u>27,223,260</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<b><u>8,864,710</u></b>	<b><u>19,933,160</u></b>	<b><u>20,576,890</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>11</b>	<b><u>4,847,740</u></b>	<b><u>8,917,340</u></b>	<b><u>13,143,120</u></b>
A01101	Total Basic Pay Of Officer	10	11	<u>4,764,940</u>	<u>8,917,340</u>	<u>13,143,120</u>
H029	Head Master (BPS-17)	1	1	916,440		1,867,600
S039	Senior English Teacher (BPS-16)	4	4	766,940		6,625,440
S572	Senior Certified Teacher (BPS-16)	3	3	1,877,480		683,320
S573	Senior Arabic Teacher (BPS-16)	1	1	538,200		1,259,760
S575	Senior Drawing Master (BPS-16)		1			1,420,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	665,880		1,286,600
A01102	Personal pay			82,800		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>14</b>	<b><u>4,016,970</u></b>	<b><u>11,015,820</u></b>	<b><u>7,433,770</u></b>
A01151	Total Basic Pay Other Staff	15	14	<u>4,016,970</u>	<u>11,015,820</u>	<u>7,433,770</u>
C020	Certificated Teacher (BPS-15)	7	7	1,607,030		3,832,250
Q001	Qari (BPS-15)	1		462,400		
T023	Theology Teacher (BPS-15)	1	1	494,270		912,400
Q001	Qari (BPS-12)		1			651,940
J013	Junior Clerk (BPS-11)	1	1	187,500		347,340
D106	Drawing Master (BPS-10)	1		199,880		
C057	Chowkidar (BPS-04)	1		200,810		
S162	Sweeper (BPS-04)		1			475,920
C057	Chowkidar (BPS-03)		1			369,000
L002	Laboratory Attendant (BPS-03)	1	1	288,360		369,000
N005	Naib Qasid (BPS-03)	1	1	288,360		475,920



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6484</b>	<b>Head Master Govt High School Nasapa Payan Peshawar</b>					
S162	Sweeper	(BPS-03)	1	288,360		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,153,580</u></b>	<b><u>6,646,170</u></b>	<b><u>6,646,370</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,143,580</u></b>	<b><u>6,646,170</u></b>	<b><u>6,646,370</u></b>
A01202	House Rent Allowance			122,750	122,750	122,750
A01203	Conveyance Allowance			2,656,680	2,656,680	2,656,860
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A01217	Medical Allowance			129,240	120,240	120,240
A0121T	Adhoc Relief Allowance 2013			373,250	129,240	129,240
A0122C	Adhoc Relief Allowance - 2015			251,230	251,230	251,230
A0122M	Adhoc Relief Allowance 2016			715,030	715,030	715,030
A0122Y	Ad-hoc Relief Allowance 2017			877,800	877,800	877,800
A01238	Charge allowance			1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>877,800</u>	<u>877,800</u>
001					877,800	877,800
A0123P	Ad-hoc Relief Allowance 2019				877,800	877,820
A01253	Science Teaching Allowance			3,800	3,800	3,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>10,000</u></b>		
A01274	Medical Charges				<u>10,000</u>	
001	Medical Charges				10,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>102,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call				<u>20,000</u>	<u>20,000</u>
001	Telephone and Trunk Call				20,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03303	Electricity				<u>40,000</u>	<u>40,000</u>
001	Electricity				40,000	40,000
A03304	Hot and Cold Weather Charges				<u>5,000</u>	<u>5,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6484</b>	<b>Head Master Govt High School Nasapa Payan Peshawar</b>				
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance		20,000	20,000	20,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Stationery Charges		12,000	12,000	12,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001	Machinery and Equipment		12,000	12,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	8,000
<b>Head Master Govt High School Nasapa Payan Peshawar</b>			<b>14,150,290</b>	<b>26,701,330</b>	<b>27,345,260</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6486</b>	<b>Head Master Govt High School Badizai Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,132,020</u></b>	<b><u>8,888,010</u></b>	<b><u>9,124,430</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>9,213,380</u></b>	<b><u>5,679,520</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>7</b>	<b><u>7,035,920</u></b>	<b><u>3,770,130</u></b>
A01101	Total Basic Pay Of Officer	8	7	<u>6,971,520</u>	<u>3,770,130</u>
H029	Head Master (BPS-17)	1	1	628,940	408,140
S039	Senior English Teacher (BPS-16)	4	4	4,473,200	1,825,760
S572	Senior Certified Teacher (BPS-16)	1	1	573,460	657,080
S573	Senior Arabic Teacher (BPS-16)	1	1	748,280	620,600
S575	Senior Drawing Master (BPS-16)	1		547,640	
A01102	Personal pay			64,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>10</b>	<b><u>2,177,460</u></b>	<b><u>1,909,390</u></b>
A01151	Total Basic Pay Other Staff	9	10	<u>2,177,460</u>	<u>1,909,390</u>
C020	Certificated Teacher (BPS-15)	1	1	458,110	405,310
D106	Drawing Master (BPS-15)		1		218,710
P030	Physical Education Teacher (BPS-15)	1	1	178,510	362,350
T023	Theology Teacher (BPS-15)	1	1	218,710	250,630
Q001	Qari (BPS-12)	1	1	218,710	224,160
J013	Junior Clerk (BPS-11)	1	1	262,600	167,560
N005	Naib Qasid (BPS-04)	1	1	164,850	118,050
S162	Sweeper (BPS-04)	1	1	222,200	216,920
C057	Chowkidar (BPS-03)	1	1	221,010	160,170
L002	Laboratory Attendant (BPS-03)	1	1	232,760	155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,918,640</u></b>	<b><u>3,208,490</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6486</b>	<b>Head Master Govt High School Badizai Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,818,640</u></b>	<b><u>3,208,490</u></b>	<b><u>3,333,500</u></b>
A01202	House Rent Allowance		588,740	521,000	476,430
A01203	Conveyance Allowance		968,500	607,020	711,310
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	1,800	3,600
A01217	Medical Allowance		422,140	306,070	331,300
A0121T	Adhoc Relief Allowance 2013		188,180	90,390	103,500
A01229	Special compensatory allowance		32,360		
A0122C	Adhoc Relief Allowance - 2015		129,720	63,930	68,270
A0122M	Adhoc Relief Allowance 2016		688,980	446,210	446,110
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		889,510	567,950	579,090
A01238	Charge allowance		1,200	2,570	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>889,510</u>	<u>567,950</u>	<u>579,090</u>
001			889,510	567,950	579,090
A01253	Science Teaching Allowance		7,200	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>		
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,000</u></b>	<b><u>183,220</u></b>	<b><u>150,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>34,310</u></b>	
A03202	Telephone and Trunk Call			<u>34,310</u>	
001	Telephone and Trunk Call			34,310	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>113,910</u></b>	<b><u>90,000</u></b>
A03301	Gas			22,780	
A03302	Water			53,130	
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>80,000</u>
001	Electricity		30,000	30,000	80,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6486</b>	<b>Head Master Govt High School Badizai Peshawar</b>				
A03304	Hot and Cold Weather Charges		<u>60,000</u>	<u>8,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		60,000	8,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>		<u>30,000</u>
001	Travelling Allowance		10,000		30,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		20,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>	<b><u>1,119,640</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>	<b><u>1,119,640</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>	<u>1,119,640</u>	
001	Superannuation Encashment of L.P.R			1,119,640	
002	Grnat for superannuation on need basis		10,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>10,000</u></b>
A09201	Hardware			<u>10,000</u>	
001	Hardware			10,000	
A09203	I.T. Equipment			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6486</b>	<b>Head Master Govt High School Badizai Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000
<b>Head Master Govt High School Badizai Peshawar</b>			<b>14,302,020</b>	<b>10,225,870</b>	<b>9,304,430</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6490</b>	<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,221,420</u></b>	<b><u>16,328,820</u></b>	<b><u>13,890,980</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>7,807,200</u></b>	<b><u>12,057,680</u></b>	<b><u>9,193,150</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>8</b>	<b><u>4,255,680</u></b>	<b><u>7,566,040</u></b>	<b><u>3,381,830</u></b>
A01101	Total Basic Pay Of Officer	7	8	<u>3,339,240</u>	<u>7,566,040</u>	<u>3,381,830</u>
S039	Senior English Teacher (BPS-19)	1		965,640		
H031	Headmistress (BPS-17)	1		916,440		
P070	Principal (BPS-17)		1			1,168,420
I050	I. T. Teacher (BPS-16)	1		263,400		
S039	Senior English Teacher (BPS-16)	3	4	784,440		949,170
S377	Senior I. T. Teacher (BPS-16)		1			318,710
S573	Senior Arabic Teacher (BPS-16)		1			450,250
S576	Senior Phycial Education Teacher (BPS-16)	1	1	409,320		495,280
A01102	Personal pay			916,440		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>12</b>	<b><u>3,551,520</u></b>	<b><u>4,491,640</u></b>	<b><u>5,811,320</u></b>
A01151	Total Basic Pay Other Staff	13	12	<u>3,551,520</u>	<u>4,491,640</u>	<u>5,811,320</u>
A047	Arabic Teacher (BPS-15)	1		321,120		
C020	Certificated Teacher (BPS-15)	3	3	1,362,360		1,648,460
D106	Drawing Master (BPS-15)	1	1	369,000		1,136,520
I050	I. T. Teacher (BPS-15)	1	1	182,880		1,433,780
T023	Theology Teacher (BPS-15)	1	1	209,400		253,370
J013	Junior Clerk (BPS-12)	1		235,320		
Q005	Qaria (BPS-12)	1	1	263,520		318,860
J013	Junior Clerk (BPS-11)		1			284,740
N005	Naib Qasid (BPS-04)	1		112,800		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6490</b>	<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>				
S162	Sweeper	(BPS-04)	1	189,600	
C057	Chowkidar	(BPS-03)	1	157,440	190,500
L002	Laboratory Attendant	(BPS-03)	1	148,080	179,180
N005	Naib Qasid	(BPS-03)			136,490
S162	Sweeper	(BPS-03)	1		229,420
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,414,220</u></b>	<b><u>4,271,140</u></b>	<b><u>4,697,830</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,414,220</u></b>	<b><u>4,269,140</u></b>	<b><u>4,695,830</u></b>
A01202	House Rent Allowance		504,430	529,650	582,620
A01203	Conveyance Allowance		719,860	755,850	831,440
A01207	Washing Allowance		3,600	3,780	4,160
A01208	Dress Allowance		3,600	3,780	4,160
A0120D	Integrated Allowance		5,400	5,670	6,240
A01217	Medical Allowance		306,000	321,300	353,430
A0121T	Adhoc Relief Allowance 2013			210,000	231,000
A01226	Computer Allowance		16,500		
A0122C	Adhoc Relief Allowance - 2015		81,000	85,050	93,560
A0122M	Adhoc Relief Allowance 2016		491,650	516,230	567,860
A0122Y	Ad-hoc Relief Allowance 2017		639,890	671,890	739,070
A01238	Charge allowance		1,200		
A0123G	Ad-hoc Relief Allowance-2018		<u>639,890</u>	<u>671,890</u>	<u>739,070</u>
001			639,890	671,890	739,070
A0123P	Ad-hoc Relief Allowance 2019			491,650	540,820
A01253	Science Teaching Allowance		1,200	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>59,000</u></b>	<b><u>95,000</u></b>	<b><u>135,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6490</b>	<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call			<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call			10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>75,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>60,000</u>
001	Electricity		25,000	25,000	60,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		10,000	15,000	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03808	Conveyance Charges		<u>8,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		8,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		8,000	15,000	15,000
A03970	Others		<u>8,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		8,000	10,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	<u>15,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6490</b>	<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>				
001	Machinery and Equipment		8,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		8,000	10,000	15,000
<b>Head Mistress Govt Girls High School Lala Killi Peshawar</b>			<b>11,306,420</b>	<b>16,443,820</b>	<b>14,055,980</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6495</b>	<b>Head Mistress Govt. Girls High School Achini Payan Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,545,680</u></b>	<b><u>13,606,680</u></b>	<b><u>14,179,410</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>9,466,750</u></b>	<b><u>8,528,740</u></b>	<b><u>8,470,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>6,987,280</u></b>	<b><u>6,957,200</u></b>	<b><u>7,041,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>6,987,280</u>	<u>6,957,200</u>	<u>7,041,000</u>
H031	Headmistress (BPS-17)	1	1	960,140		916,440
A047	Arabic Teacher (BPS-16)	1	1	474,680		482,280
C020	Certificated Teacher (BPS-16)	3	3	1,898,280		1,921,080
P030	Physical Education Teacher (BPS-16)	1	1	511,160		591,720
S039	Senior English Teacher (BPS-16)	4	4	2,561,600		2,610,720
S575	Senior Drawing Master (BPS-16)	1	1	581,420		518,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>2,479,470</u></b>	<b><u>1,571,540</u></b>	<b><u>1,429,400</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>2,479,470</u>	<u>1,571,540</u>	<u>1,429,400</u>
C020	Certificated Teacher (BPS-15)	1	1	1,336,330		257,280
T023	Theology Teacher (BPS-15)	1	1	250,630		171,360
Q005	Qaria (BPS-12)	1	1	188,270		182,520
J013	Junior Clerk (BPS-11)	1	1	178,120		224,400
N005	Naib Qasid (BPS-04)	1	1	22,220		18,080
S162	Sweeper (BPS-04)	1	1	211,640		213,840
C057	Chowkidar (BPS-03)	1	1	146,130		213,840
L002	Laboratory Attendant (BPS-03)	1	1	146,130		148,080
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,078,930</u></b>	<b><u>5,077,940</u></b>	<b><u>5,709,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,078,930</u></b>	<b><u>5,077,940</u></b>	<b><u>5,709,010</u></b>
A01202	House Rent Allowance			808,900	463,630	882,770

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6495</b>	<b>Head Mistress Govt. Girls High School Achini Payan Peshawar</b>				
A01203	Conveyance Allowance		882,770	397,810	882,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>221,580</u>	<u>221,580</u>	<u>198,380</u>
0	HOUSING SUBSIDY ALLOWANCE		221,580	221,580	198,380
A01217	Medical Allowance		401,600	411,550	221,580
A0121T	Adhoc Relief Allowance 2013		203,180	198,380	126,440
A0122C	Adhoc Relief Allowance - 2015		129,740	126,440	126,440
A0122M	Adhoc Relief Allowance 2016		671,580	668,450	667,740
A0122Y	Ad-hoc Relief Allowance 2017		870,490	876,110	881,900
A01238	Charge allowance		1,200	1,200	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>870,490</u>	<u>876,110</u>	<u>881,900</u>
001			870,490	876,110	881,900
A0123P	Ad-hoc Relief Allowance 2019			819,280	819,290
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>40,000</b></u>	<u><b>50,000</b></u>	<u><b>40,000</b></u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>15,000</b></u>	<u><b>31,250</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance			<u>15,000</u>	
001	Travelling Allowance			15,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>16,250</u>	<u>15,000</u>
001	Conveyance Charges		15,000	16,250	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>25,000</b></u>	<u><b>18,750</b></u>	<u><b>25,000</b></u>
A03901	Stationery		<u>15,000</u>	<u>11,250</u>	<u>15,000</u>
001	Stationery Charges		15,000	11,250	15,000
A03970	Others		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Others		10,000	7,500	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>15,000</b></u>	<u><b>18,750</b></u>	<u><b>20,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6495</b>	<b>Head Mistress Govt. Girls High School Achini Payan Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,750</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,750	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	15,000	15,000
<b>Head Mistress Govt. Girls High School Achini Payan Peshawar</b>			<b>14,600,680</b>	<b>13,675,430</b>	<b>14,239,410</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6496</b>	<b>Head Master Govt High School Surizai Pay an Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,117,250</u></b>	<b><u>8,413,480</u></b>	<b><u>8,786,120</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,980,950</u></b>	<b><u>5,224,760</u></b>	<b><u>5,493,120</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,403,100</u></b>	<b><u>3,606,270</u></b>	<b><u>3,799,970</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,221,400</u>	<u>3,606,270</u>	<u>3,799,970</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
P030	Physical Education Teacher (BPS-16)	1		584,120		
S039	Senior English Teacher (BPS-16)	4	4	1,515,680		1,416,570
S572	Senior Certified Teacher (BPS-16)	2	2	548,080		729,190
S575	Senior Drawing Master (BPS-16)	1	1	657,080		143,010
S576	Senior Phycial Education Teacher (BPS-16)		1			594,760
A01102	Personal pay			181,700		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,577,850</u></b>	<b><u>1,618,490</u></b>	<b><u>1,693,150</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,577,850</u>	<u>1,618,490</u>	<u>1,693,150</u>
A047	Arabic Teacher (BPS-15)	1	1	218,710		228,020
T023	Theology Teacher (BPS-15)	1	1	362,350		371,660
Q001	Qari (BPS-12)	1	1	167,190		233,320
J013	Junior Clerk (BPS-11)	1	1	199,240		220,360
N005	Naib Qasid (BPS-04)	1	1	213,450		215,560
S162	Sweeper (BPS-04)	1		143,610		
C057	Chowkidar (BPS-03)	1	1	136,650		138,180
L002	Laboratory Attendant (BPS-03)	1	1	136,650		138,180
S162	Sweeper (BPS-03)		1			147,870
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,136,300</u></b>	<b><u>3,188,720</u></b>	<b><u>3,293,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6496</b>	<b>Head Master Govt High School Surizai Pay an Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,136,300</u></b>	<b><u>3,188,720</u></b>	<b><u>3,293,000</u></b>
A01202	House Rent Allowance		490,860	383,570	383,570
A01203	Conveyance Allowance		490,860	569,050	569,050
A01207	Washing Allowance		2,400	3,600	3,600
A01208	Dress Allowance		2,400	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		345,050	303,300	303,300
A0121T	Adhoc Relief Allowance 2013		73,420	104,040	104,040
A0122C	Adhoc Relief Allowance - 2015		73,420	58,850	58,850
A0122M	Adhoc Relief Allowance 2016		479,150	381,440	381,440
A0122Y	Ad-hoc Relief Allowance 2017		583,670	487,980	510,420
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>583,670</u>	<u>487,980</u>	<u>510,420</u>
001			583,670	487,980	510,420
A0123P	Ad-hoc Relief Allowance 2019			396,910	456,310
A01253	Science Teaching Allowance		4,800	1,800	1,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>48,000</u></b>	<b><u>38,000</u></b>	<b><u>228,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>		
A03202	Telephone and Trunk Call		<u>10,000</u>		
001	Telephone and Trunk Call		10,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>185,000</u></b>
A03303	Electricity				<u>180,000</u>
001	Electricity				180,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>23,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>5,000</u>	<u>8,000</u>
001	Travelling Allowance		5,000	5,000	8,000
A03808	Conveyance Charges		<u>12,000</u>	<u>12,000</u>	<u>15,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6496</b>	<b>Head Master Govt High School Surizai Pay an Peshawar</b>				
001	Conveyance Charges		12,000	12,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Stationery Charges		8,000	8,000	10,000
A03970	Others		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Others		8,000	8,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment		8,000	8,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	10,000
	<b>Head Master Govt High School Surizai Pay an Peshawar</b>		<b>9,181,250</b>	<b>8,467,480</b>	<b>9,034,120</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6497</b>	<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,773,170</u></b>	<b><u>17,065,260</u></b>	<b><u>17,537,580</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>22,690,010</u></b>	<b><u>10,314,360</u></b>	<b><u>10,786,680</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>14,656,230</u></b>	<b><u>6,811,680</u></b>	<b><u>7,107,840</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>14,656,230</u>	<u>6,811,680</u>	<u>7,107,840</u>
H029	Head Master (BPS-17)	1	1	2,257,580		944,040
S039	Senior English Teacher (BPS-16)	7	7	4,683,440		2,767,880
S377	Senior I. T. Teacher (BPS-16)	1	1	582,390		276,000
S572	Senior Certified Teacher (BPS-16)	5	5	4,518,580		2,215,460
S573	Senior Arabic Teacher (BPS-16)	1	1	1,592,860		422,180
S574	Senior Teology Teacher (BPS-16)	1	1	1,021,380		482,280
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>8,033,780</u></b>	<b><u>3,502,680</u></b>	<b><u>3,678,840</u></b>
A01151	Total Basic Pay Other Staff	19	19	<u>8,033,780</u>	<u>3,502,680</u>	<u>3,678,840</u>
C020	Certificated Teacher (BPS-15)	8	8	1,764,150		934,320
D106	Drawing Master (BPS-15)	1	1	776,300		369,000
P030	Physical Education Teacher (BPS-15)	1	1	916,310		432,840
Q001	Qari (BPS-15)	1	1	741,230		348,600
I050	I. T. Teacher (BPS-12)	1	1	427,700		224,400
J013	Junior Clerk (BPS-11)	1	1	797,250		161,400
N005	Naib Qasid (BPS-04)	3	3	1,356,000		626,760
S162	Sweeper (BPS-04)	1	1	577,120		266,640
C057	Chowkidar (BPS-03)	1	1	339,010		157,440
L002	Laboratory Attendant (BPS-03)	1	1	338,710		157,440
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,083,160</u></b>	<b><u>6,750,900</u></b>	<b><u>6,750,900</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6497</b>	<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,490,440</u></b>	<b><u>6,749,900</u></b>	<b><u>6,749,900</u></b>
A01202	House Rent Allowance		1,327,030	990,600	990,600
A01203	Conveyance Allowance		1,534,060	878,440	878,440
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		16,200	16,200	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>556,570</u>	<u>556,570</u>	<u>556,570</u>
0	HOUSING SUBSIDY ALLOWANCE		556,570	556,570	556,570
A01217	Medical Allowance		691,140	489,640	489,640
A0121T	Adhoc Relief Allowance 2013		164,980	133,670	133,670
A01226	Computer Allowance			34,500	34,500
A01229	Special compensatory allowance		39,190	39,190	39,190
A0122C	Adhoc Relief Allowance - 2015		110,630	111,430	111,430
A0122M	Adhoc Relief Allowance 2016		841,440	517,990	517,990
A0122Y	Ad-hoc Relief Allowance 2017		1,095,600	987,890	987,890
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,095,600</u>	<u>987,890</u>	<u>987,890</u>
001			1,095,600	987,890	987,890
A0123P	Ad-hoc Relief Allowance 2019			987,890	987,890
A01253	Science Teaching Allowance		9,600	9,600	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>592,720</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274	Medical Charges		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		<u>591,720</u>		
001	Leave Salary		591,720		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>108,000</u></b>	<b><u>111,000</u></b>	<b><u>121,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		30,000	30,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6497</b>	<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>				
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>23,000</u></b>	<b><u>25,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03902	Printing and Publication		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Printing and publication		5,000	5,000	5,000
A03970	Others		<u>8,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		8,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		15,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6497</b>	<b>Head Master Govt High School Tehkal Paya n No. 2 Peshawar</b>				
			<b>30,901,170</b>	<b>17,196,260</b>	<b>17,678,580</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6505</b>	<b>Government Girls High School Qasab Khana Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,054,720</u></b>	<b><u>18,555,120</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>4,646,740</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>2,398,830</u></b>	
A01101	Total Basic Pay Of Officer			<u>2,398,830</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>2,247,910</u></b>	
A01151	Total Basic Pay Other Staff			<u>2,247,910</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,407,980</u></b>	<b><u>18,555,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,407,980</u></b>	<b><u>18,555,120</u></b>
A01202	House Rent Allowance			392,710	392,710
A01203	Conveyance Allowance			354,230	354,230
A01207	Washing Allowance			1,800	1,800
A01208	Dress Allowance			1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance			158,130	158,130
A0121T	Adhoc Relief Allowance 2013			98,710	98,710
A0122C	Adhoc Relief Allowance - 2015			66,590	66,590
A0122M	Adhoc Relief Allowance 2016			360,840	360,840
A0122Y	Ad-hoc Relief Allowance 2017			464,670	5,704,130
A01238	Charge allowance			1,320	1,320
A0123G	Ad-hoc Relief Allowance-2018			<u>250,290</u>	<u>5,704,130</u>
001				250,290	5,704,130
A0123P	Ad-hoc Relief Allowance 2019			250,290	5,704,130
A01253	Science Teaching Allowance			1,200	1,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>75,000</u></b>	<b><u>85,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call			<u>40,000</u>	<u>40,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6505</b>	<b>Government Girls High School Qasab Khana Peshawar</b>				
001	Telephone and Trunk Call			40,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03304	Hot and Cold Weather Charges			<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges			<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges			10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>20,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>15,000</u>
001	Stationery Charges			10,000	15,000
A03970	Others			<u>10,000</u>	<u>15,000</u>
001	Others			10,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment			<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment			10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture			10,000	10,000
<b>Government Girls High School Qasab Khana Peshawar</b>				<b>7,149,720</b>	<b>18,660,120</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6511 Principal GGHSS No 2 Peshawar Cant</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,958,550</u></b>	<b><u>34,488,450</u></b>	<b><u>21,996,740</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>11,813,600</u></b>	<b><u>20,400,810</u></b>	<b><u>7,909,100</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>7,330,970</u></b>	<b><u>16,215,630</u></b>	<b><u>5,224,780</u></b>
A01101 Total Basic Pay Of Officer	29	29	<u>7,330,970</u>	<u>16,215,630</u>	<u>5,224,780</u>
P070 Principal (BPS-19)	1	1	797,870		350,000
D072 Director Of Physical Education (BPS-18)	1	1	783,410		250,500
V011 Vice Principal (BPS-18)	1	1	897,870		597,000
S039 Senior English Teacher (BPS-17)	6	6	1,054,960		1,054,960
S144 Subject Specialist (BPS-17)	10	10	1,486,600		1,086,600
S377 Senior I. T. Teacher (BPS-17)	1	1	684,140		384,000
S572 Senior Certified Teacher (BPS-17)	7	7	1,125,320		1,025,320
S575 Senior Drawing Master (BPS-17)	1	1	438,200		338,200
S576 Senior Phycial Education Teacher (BPS-17)	1	1	62,600		138,200
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,482,630</u></b>	<b><u>4,185,180</u></b>	<b><u>2,684,320</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>4,482,630</u>	<u>4,185,180</u>	<u>2,684,320</u>
A047 Arabic Teacher (BPS-15)	1	1	298,510		198,500
C020 Certificated Teacher (BPS-15)	2	2	980,060		280,120
Q001 Qari (BPS-15)	1	1	327,840		200,800
T023 Theology Teacher (BPS-15)	1	1	458,110		248,100
S035 Senior Clerk (BPS-14)	1	1	471,150		471,110
J013 Junior Clerk (BPS-11)	1	1	167,560		150,000
B006 Behishti (BPS-04)	1	1	264,440		200,200
C002 Caller (BPS-03)	1	1	155,490		155,490
C057 Chowkidar (BPS-03)	2	2	378,290		180,900

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6511</b>	<b>Principal GHSS No 2 Peshawar Cant</b>					
L002	Laboratory Attendant	(BPS-03)	1	1	216,920	180,500
N005	Naib Qasid	(BPS-03)	3	3	547,340	247,800
S162	Sweeper	(BPS-03)	2	2	216,920	170,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,144,950</u></b>	<b><u>14,087,640</u></b>	<b><u>14,087,640</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,144,950</u></b>	<b><u>13,087,640</u></b>	<b><u>13,087,640</u></b>	
A01202	House Rent Allowance		1,197,970	2,197,970	2,197,970	
A01203	Conveyance Allowance		1,016,760	1,616,760	1,616,760	
A01207	Washing Allowance		7,200	7,200	7,200	
A01208	Dress Allowance		7,200	7,200	7,200	
A0120D	Integrated Allowance		16,200	16,200	16,200	
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>334,980</u>	<u>334,980</u>	<u>334,980</u>	
0	HOUSING SUBSIDY ALLOWANCE		334,980	334,980	334,980	
A01217	Medical Allowance		914,690	914,690	914,690	
A0121T	Adhoc Relief Allowance 2013		418,530	418,530	418,530	
A01224	Entertainment Allowance		12,000	12,000	12,000	
A01226	Computer Allowance		8,370	8,370	8,370	
A0122C	Adhoc Relief Allowance - 2015		286,880	286,880	286,880	
A0122M	Adhoc Relief Allowance 2016		901,960	1,501,960	1,501,960	
A0122Y	Ad-hoc Relief Allowance 2017		1,010,700	1,920,700	1,920,700	
A01238	Charge allowance		1,200	1,200	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,009,510</u>	<u>1,920,700</u>	<u>1,920,700</u>	
001			1,009,510	1,920,700	1,920,700	
A0123P	Ad-hoc Relief Allowance 2019			1,920,700	1,920,700	
A01253	Science Teaching Allowance		800	1,600	1,600	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	
A01278	Leave Salary			<u>1,000,000</u>	<u>1,000,000</u>	
001	Leave Salary			1,000,000	1,000,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>318,600</u></b>	<b><u>960,000</u></b>	<b><u>186,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>45,000</u></b>	<b><u>73,000</u></b>	<b><u>20,000</u></b>	
A03201	Postage and Telegraph			3,000		
A03202	Telephone and Trunk Call		<u>45,000</u>	<u>70,000</u>	<u>20,000</u>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6511</b>	<b>Principal GGHSS No 2 Peshawar Cant</b>				
001 Telephone and Trunk Call			45,000	70,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>233,600</u></b>	<b><u>206,000</u></b>	<b><u>106,000</u></b>
A03301 Gas			3,600	6,000	6,000
A03302 Water			30,000		
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Electricity			200,000	200,000	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>125,000</u></b>	<b><u>10,000</u></b>
A03805 Travelling Allowance				<u>100,000</u>	
001 Travelling Allowance				100,000	
A03808 Conveyance Charges			<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
001 Conveyance Charges			20,000	25,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>556,000</u></b>	<b><u>50,000</u></b>
A03901 Stationery			<u>20,000</u>	<u>50,000</u>	<u>25,000</u>
001 Stationery Charges			20,000	50,000	25,000
A03902 Printing and Publication				<u>50,000</u>	<u>10,000</u>
001 Printing and publication				50,000	10,000
A03905 Newspapers Periodicals and Books				6,000	5,000
A03970 Others				<u>450,000</u>	<u>10,000</u>
001 Others					10,000
212 Hiring of Teachers, Sport Kits & Library Books				450,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270 To Others				<u>100,000</u>	
001 To Others				100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>50,000</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6511</b>	<b>Principal GGHSS No 2 Peshawar Cant</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>			<b><u>50,000</u></b>	
A09404	Medical and Laboratory Equipment			50,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>105,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment			<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment			20,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	
A13201	Furniture and Fixture			10,000	
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>45,000</u></b>	
A13303	Other Buildings			<u>45,000</u>	
001	Other Buildings.			45,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13701	Hardware			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	
A13801	Maintenance of gardens			10,000	
<b>Principal GGHSS No 2 Peshawar Cant</b>			<b>19,277,150</b>	<b>35,703,450</b>	<b>22,197,740</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6512</b>	<b>Head Master Govt. High School Salwan Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,306,350</u></b>	<b><u>16,873,960</u></b>	<b><u>17,822,610</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>11,153,560</u></b>	<b><u>10,460,410</u></b>	<b><u>10,189,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>7,175,440</u></b>	<b><u>6,518,400</u></b>	<b><u>6,740,280</u></b>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>7,175,440</u>	<u>6,518,400</u>	<u>6,740,280</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	4	7	1,552,160		1,625,120
S572	Senior Certified Teacher (BPS-16)	6	3	3,421,120		2,847,640
S574	Senior Teology Teacher (BPS-16)	1	1	438,200		456,440
S575	Senior Drawing Master (BPS-16)	1	1	226,920		255,800
S576	Senior Phycial Education Teacher (BPS-16)	1	1	620,600		638,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,978,120</u></b>	<b><u>3,942,010</u></b>	<b><u>3,449,350</u></b>
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>3,978,120</u>	<u>3,859,210</u>	<u>3,283,750</u>
A047	Arabic Teacher (BPS-15)	1	1	426,190		218,710
C020	Certificated Teacher (BPS-15)	4	4	1,768,600		1,221,230
Q001	Qari (BPS-15)	1	1	442,150		458,110
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
N005	Naib Qasid (BPS-04)	2	2	410,570		420,530
B006	Behishti (BPS-03)	1	1	211,290		292,260
C057	Chowkidar (BPS-03)	1	1	122,730		127,410
L002	Laboratory Attendant (BPS-03)	1	1	146,130		150,810
S162	Sweeper (BPS-03)	2	2	282,900		216,570
A01152	Personal pay				82,800	165,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,152,790</u></b>	<b><u>6,413,550</u></b>	<b><u>7,632,980</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6512</b>	<b>Head Master Govt. High School Salwan Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,151,790</u></b>	<b><u>6,413,550</u></b>	<b><u>7,632,980</u></b>
A01202	House Rent Allowance		873,100	608,840	859,490
A01203	Conveyance Allowance		1,229,840	868,480	1,204,120
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		10,800	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>891,590</u>	<u>891,590</u>	<u>893,750</u>
0	HOUSING SUBSIDY ALLOWANCE		891,590	891,590	893,750
A01217	Medical Allowance		584,200	452,400	556,660
A0121T	Adhoc Relief Allowance 2013		228,300	178,030	176,160
A0122C	Adhoc Relief Allowance - 2015		156,680	122,380	121,070
A0122M	Adhoc Relief Allowance 2016		1,112,060	656,880	757,930
A0122Y	Ad-hoc Relief Allowance 2017		872,760	866,320	997,120
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,112,060</u>	<u>866,320</u>	<u>1,032,470</u>
001			1,112,060	866,320	1,032,470
A0123P	Ad-hoc Relief Allowance 2019			811,110	943,010
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others			60,000	60,000
083	PhD Allowance		60,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>279,000</u></b>	<b><u>322,000</u></b>	<b><u>535,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>50,000</u></b>	
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>50,000</u>	
001	Telephone and Trunk Call		10,000	50,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>205,000</u></b>	<b><u>210,000</u></b>	<b><u>410,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>400,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6512</b>	<b>Head Master Govt. High School Salwan Peshawar</b>				
001	Electricity		200,000	200,000	400,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>52,000</u></b>	<b><u>42,000</u></b>	<b><u>105,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001	Travelling Allowance		40,000	40,000	80,000
A03808	Conveyance Charges		<u>12,000</u>	<u>2,000</u>	<u>25,000</u>
001	Conveyance Charges		12,000	2,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>12,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		6,000	10,000	10,000
A03970	Others		<u>6,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		6,000	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>8,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		8,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		8,000	10,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6512</b>	<b>Head Master Govt. High School Salwan Peshawar</b>				
<b>Head Master Govt. High School Salwan Peshawar</b>			<b>18,611,350</b>	<b>17,215,960</b>	<b>18,387,610</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6513</b>	<b>Headmistress Govt. Girls High School Khawaida Khel Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,147,880</u></b>	<b><u>10,901,960</u></b>	<b><u>5,320,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,580,980</u></b>	<b><u>5,580,980</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,813,000</u></b>	<b><u>2,813,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>2,813,000</u>	<u>2,813,000</u>	
H031	Headmistress	(BPS-17)	1	916,440	
S039	Senior English Teacher	(BPS-16)	5	1,348,920	
S576	Senior Phycial Education Teacher	(BPS-16)	1	547,640	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,767,980</u></b>	<b><u>2,767,980</u></b>	
A01151	Total Basic Pay Other Staff		<u>2,767,980</u>	<u>2,767,980</u>	
A047	Arabic Teacher	(BPS-15)	1	193,440	
C020	Certificated Teacher	(BPS-15)	4	805,680	
D106	Drawing Master	(BPS-15)	1	547,640	
T023	Theology Teacher	(BPS-15)	1	193,440	
Q005	Qaria	(BPS-12)	1	247,200	
J013	Junior Clerk	(BPS-11)	1	178,120	
Q005	Qaria	(BPS-04)	1	138,720	
S162	Sweeper	(BPS-04)	1	152,760	
C057	Chowkidar	(BPS-03)	1	155,490	
L002	Laboratory Attendant	(BPS-03)	1	155,490	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,566,900</u></b>	<b><u>5,320,980</u></b>	<b><u>5,320,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,556,900</u></b>	<b><u>5,310,980</u></b>	<b><u>5,310,980</u></b>
A01202	House Rent Allowance		704,840	704,840	704,840
A01203	Conveyance Allowance		1,049,820	1,049,820	1,049,820

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6513</b>	<b>Headmistress Govt. Girls High School Khawaida Khel Peshawar</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		488,520	488,520	488,520
A0121T	Adhoc Relief Allowance 2013		117,730	117,730	117,730
A0122C	Adhoc Relief Allowance - 2015		74,860	74,860	74,860
A0122M	Adhoc Relief Allowance 2016		588,970	588,970	588,970
A0122Y	Ad-hoc Relief Allowance 2017		754,080	754,080	754,080
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>754,080</u>	<u>754,080</u>	<u>754,080</u>
001			754,080	754,080	754,080
A0123P	Ad-hoc Relief Allowance 2019			754,080	754,080
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Medical Charges		10,000	10,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>145,000</u></b>	<b><u>125,000</u></b>	<b><u>45,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>20,000</u>
001	Electricity		100,000	100,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6513</b>	<b>Headmistress Govt. Girls High School Khawaida Khel Peshawar</b>				
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Headmistress Govt. Girls High School Khawaida Khel Peshawar</b>			<b>10,302,880</b>	<b>11,036,960</b>	<b>5,375,980</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6514</b>	<b>Headmistress Govt. Girls High School Khapa Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,826,940</u></b>	<b><u>12,686,200</u></b>	<b><u>13,881,830</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,121,850</u></b>	<b><u>7,970,910</u></b>	<b><u>9,166,540</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,505,980</u></b>	<b><u>3,856,580</u></b>	<b><u>4,435,070</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>3,505,980</u>	<u>3,856,580</u>	<u>4,435,070</u>
H031	Headmistress (BPS-17)	1	1	872,410		1,103,600
S039	Senior English Teacher (BPS-17)	1	1	725,540		917,810
S039	Senior English Teacher (BPS-16)	3	3	723,180		914,820
S572	Senior Certified Teacher (BPS-16)	1	1	602,140		761,710
S573	Senior Arabic Teacher (BPS-16)	1	1	582,710		737,130
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,615,870</u></b>	<b><u>4,114,330</u></b>	<b><u>4,731,470</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,615,870</u>	<u>4,114,330</u>	<u>4,731,470</u>
C020	Certificated Teacher (BPS-15)	2	2	664,130		1,145,620
D106	Drawing Master (BPS-15)	1	1	316,370		545,740
P030	Physical Education Teacher (BPS-15)	1	1	295,260		509,320
Q005	Qaria (BPS-12)	1	1	291,060		569,020
J013	Junior Clerk (BPS-11)	1	1	274,050		535,770
N005	Naib Qasid (BPS-04)	1	1	177,080		325,830
C057	Chowkidar (BPS-03)	1	1	210,420		387,170
L002	Laboratory Attendant (BPS-03)	1	1	210,420		387,170
S162	Sweeper (BPS-03)	1	1	177,080		325,830
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,705,090</u></b>	<b><u>4,715,290</u></b>	<b><u>4,715,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,702,520</u></b>	<b><u>4,715,290</u></b>	<b><u>4,715,290</u></b>
A01202	House Rent Allowance			341,940	376,130	376,130

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6514</b>	<b>Headmistress Govt. Girls High School Khapa Peshawar</b>				
A01203	Conveyance Allowance		1,003,860	1,104,250	1,104,250
A01207	Washing Allowance		1,980	2,180	2,180
A01208	Dress Allowance		1,980	2,180	2,180
A0120D	Integrated Allowance		5,940	6,530	6,530
A01217	Medical Allowance		256,930	282,620	282,620
A0121T	Adhoc Relief Allowance 2013		157,300	173,030	173,030
A0122C	Adhoc Relief Allowance - 2015		110,240	121,260	121,260
A0122M	Adhoc Relief Allowance 2016		467,140	513,850	513,850
A0122Y	Ad-hoc Relief Allowance 2017		707,050	777,760	777,760
A01230	Dusting allowance			1,200	1,200
A01238	Charge allowance		1,320		
A0123G	Ad-hoc Relief Allowance-2018		<u>642,770</u>	<u>707,050</u>	<u>707,050</u>
001			642,770	707,050	707,050
A0123P	Ad-hoc Relief Allowance 2019			642,770	642,770
A01253	Science Teaching Allowance		4,070	4,480	4,480
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>2,570</u></b>		
A01274	Medical Charges		<u>2,570</u>		
001	Medical Charges		2,570		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>37,750</u></b>	<b><u>72,750</u></b>	<b><u>85,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>8,750</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>8,750</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		8,750	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>25,000</u>		
001	Travelling Allowance		25,000		
A03808	Conveyance Charges			<u>15,000</u>	<u>25,000</u>
001	Conveyance Charges			15,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,000</u></b>	<b><u>7,750</u></b>	<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6514</b>	<b>Headmistress Govt. Girls High School Khapa Peshawar</b>				
A03901	Stationery		<u>1,500</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		1,500	5,000	5,000
A03970	Others		<u>2,500</u>	<u>2,750</u>	<u>5,000</u>
001	Others		2,500	2,750	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>11,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>11,000</u></b>		
A04114	Superannuation Encashment of L.P.R		11,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,500</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,250</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A13101	Machinery and Equipment		<u>1,250</u>	<u>3,000</u>	<u>3,000</u>
001	Machinery and Equipment		1,250	3,000	3,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,250</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A13201	Furniture and Fixture		1,250	2,000	2,000
<b>Headmistress Govt. Girls High School Khapa Peshawar</b>			<b>9,878,190</b>	<b>12,763,950</b>	<b>13,971,830</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6515</b>	<b>Headmistress Govt. Girls High School Jogani Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,741,180</u></b>	<b><u>7,952,290</u></b>	<b><u>8,016,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>4,873,220</u></b>	<b><u>4,818,920</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,303,260</u></b>	<b><u>2,349,100</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,176,760</u>	<u>2,195,000</u>
H031	Headmistress (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	4	4	1,260,320	1,278,560
A01102	Personal pay			126,500	154,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,569,960</u></b>	<b><u>2,469,820</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,569,960</u>	<u>2,469,820</u>
A047	Arabic Teacher (BPS-15)	1	1	298,510	314,470
C020	Certificated Teacher (BPS-15)	2	2	267,760	740,660
D106	Drawing Master (BPS-15)	1	1	266,590	298,510
T023	Theology Teacher (BPS-15)	1	1	676,820	298,510
Q001	Qari (BPS-12)		1		169,150
Q005	Qaria (BPS-12)	1		201,120	
J013	Junior Clerk (BPS-11)	1	1	283,720	294,280
C057	Chowkidar (BPS-03)	1	1	134,570	19,290
L002	Laboratory Attendant (BPS-03)	1	1	134,570	19,290
N005	Naib Qasid (BPS-03)	1	1	155,490	160,170
S162	Sweeper (BPS-03)	1	1	150,810	155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,867,960</u></b>	<b><u>3,197,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,846,960</u></b>	<b><u>3,197,980</u></b>
A01202	House Rent Allowance			42,550	425,520
A01203	Conveyance Allowance			550,190	550,190

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6515</b>	<b>Headmistress Govt. Girls High School Jogani Peshawar.</b>				
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		292,200	313,800	292,200
A0121T	Adhoc Relief Allowance 2013		90,980	97,040	90,980
A0122C	Adhoc Relief Allowance - 2015		61,000	63,670	61,000
A0122M	Adhoc Relief Allowance 2016		334,380	374,950	334,380
A0122Y	Ad-hoc Relief Allowance 2017		230,330	466,130	481,890
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>230,330</u>	<u>466,130</u>	<u>481,890</u>
001			230,330	466,130	481,890
A0123P	Ad-hoc Relief Allowance 2019			466,130	466,130
A01253	Science Teaching Allowance		4,800	4,800	3,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>21,000</u></b>		
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>110,750</u></b>	<b><u>87,000</u></b>	<b><u>84,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>101,000</u></b>	<b><u>76,000</u></b>	<b><u>64,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>75,000</u>	<u>60,000</u>
001	Electricity		100,000	75,000	60,000
A03304	Hot and Cold Weather Charges		<u>1,000</u>	<u>1,000</u>	<u>4,000</u>
003	Hot & Cold Weather Charges		1,000	1,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>2,500</u>	<u>2,500</u>	<u>5,000</u>
001	Travelling Allowance		2,500	2,500	5,000
A03808	Conveyance Charges		<u>2,500</u>	<u>2,500</u>	<u>5,000</u>
001	Conveyance Charges		2,500	2,500	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6515</b>	<b>Headmistress Govt. Girls High School Jogani Peshawar.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,750</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>1,250</u>	<u>3,000</u>	<u>5,000</u>
001	Stationery Charges		1,250	3,000	5,000
A03970	Others		<u>3,500</u>	<u>3,000</u>	<u>5,000</u>
001	Others		3,500	3,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>50,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>50,000</u></b>		
A04114	Superannuation Encashment of L.P.R		50,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>6,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>3,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>3,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	3,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>3,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	3,000	5,000
<b>Headmistress Govt. Girls High School Jogani Peshawar.</b>			<b>6,911,930</b>	<b>8,045,290</b>	<b>8,110,900</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6517</b>	<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,198,960</u></b>	<b><u>12,197,670</u></b>	<b><u>11,867,750</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,084,260</u></b>	<b><u>7,239,840</u></b>	<b><u>7,385,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>3,991,510</u></b>	<b><u>3,050,640</u></b>	<b><u>3,196,680</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>3,991,510</u>	<u>3,050,640</u>	<u>3,196,680</u>
H031	Headmistress (BPS-17)	1	1	988,830		1,259,520
S039	Senior English Teacher (BPS-17)	1		848,520		
D106	Drawing Master (BPS-16)	1		685,800		
I050	I. T. Teacher (BPS-16)	1	1	685,800		299,880
S039	Senior English Teacher (BPS-16)	3	4	782,560		990,840
S575	Senior Drawing Master (BPS-16)		1			646,440
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,092,750</u></b>	<b><u>4,189,200</u></b>	<b><u>4,189,200</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,092,750</u>	<u>4,189,200</u>	<u>4,189,200</u>
A047	Arabic Teacher (BPS-15)	1	1	435,500		409,320
C020	Certificated Teacher (BPS-15)	4	4	745,920		1,589,640
D106	Drawing Master (BPS-15)			298,280		
P030	Physical Education Teacher (BPS-15)	1	1	298,280		427,560
T023	Theology Teacher (BPS-15)	1	1	445,500		482,280
I050	I. T. Teacher (BPS-12)		1			194,400
L109	Lab Incharge (BPS-12)	1		255,020		
Q005	Qaria (BPS-12)	1	1	300,550		205,920
J013	Junior Clerk (BPS-11)	1	1	360,360		193,080
C057	Chowkidar (BPS-03)	1	1	182,120		166,440
L002	Laboratory Attendant (BPS-03)	1	1	244,860		171,480
N005	Naib Qasid (BPS-03)	1		344,240		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6517</b>	<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>						
Q005	Qaria	(BPS-03)		1			124,680
S162	Sweeper	(BPS-03)	1	1	182,120		224,400
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,114,700</u></b>	<b><u>4,957,830</u></b>	<b><u>4,481,870</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,114,700</u></b>	<b><u>4,957,830</u></b>	<b><u>4,481,870</u></b>
A01202	House Rent Allowance				729,550	678,480	678,480
A01203	Conveyance Allowance				67,520	959,860	959,860
A01207	Washing Allowance				1,800	3,600	3,600
A01208	Dress Allowance				1,800	3,600	3,600
A0120D	Integrated Allowance				10,800	5,400	5,400
A01217	Medical Allowance				92,850	435,300	435,300
A0121T	Adhoc Relief Allowance 2013				286,930	111,790	130,750
A01226	Computer Allowance					27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				82,900	77,810	81,680
A0122M	Adhoc Relief Allowance 2016				484,550	519,080	50,030
A0122Y	Ad-hoc Relief Allowance 2017				1,675,000	729,740	728,040
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,675,000</u>	<u>729,740</u>	<u>728,040</u>
001					1,675,000	729,740	728,040
A0123P	Ad-hoc Relief Allowance 2019					670,430	644,090
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>218,450</u></b>	<b><u>169,000</u></b>	<b><u>210,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>10,000</u></b>		
A03202	Telephone and Trunk Call				<u>10,000</u>		
001	Telephone and Trunk Call				10,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>201,200</u></b>	<b><u>153,000</u></b>	<b><u>186,000</u></b>
A03303	Electricity				<u>200,000</u>	<u>150,000</u>	<u>180,000</u>
001	Electricity				200,000	150,000	180,000
A03304	Hot and Cold Weather Charges				<u>1,200</u>	<u>3,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges				1,200	3,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6517</b>	<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,250</u></b>	<b><u>1,000</u></b>	<b><u>5,000</u></b>
A03808	Conveyance Charges		<u>1,250</u>	<u>1,000</u>	<u>5,000</u>
001	Conveyance Charges		1,250	1,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,000</u></b>	<b><u>15,000</u></b>	<b><u>19,000</u></b>
A03901	Stationery		<u>3,000</u>	<u>10,000</u>	<u>12,000</u>
001	Stationery Charges		3,000	10,000	12,000
A03970	Others		<u>3,000</u>	<u>5,000</u>	<u>7,000</u>
001	Others		3,000	5,000	7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>13,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	8,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000
<b>Headmistress Govt. Girls High School Muhammad Zai Peshawar.</b>			<b>13,427,410</b>	<b>12,379,670</b>	<b>12,097,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6518</b>	<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,569,240</u></b>	<b><u>16,855,110</u></b>	<b><u>17,479,490</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>10,452,820</u></b>	<b><u>9,760,780</u></b>	<b><u>11,231,140</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>6,560,060</u></b>	<b><u>5,927,630</u></b>	<b><u>6,779,420</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>6,560,060</u>	<u>5,927,630</u>	<u>6,779,420</u>
H031	Headmistress (BPS-17)	1	1	628,940		656,540
S039	Senior English Teacher (BPS-17)	1	1	739,340		766,940
I050	I. T. Teacher (BPS-16)	1	1	255,800		274,040
S039	Senior English Teacher (BPS-16)	8	8	2,544,340		3,018,580
S572	Senior Certified Teacher (BPS-16)	3	3	1,405,800		1,059,240
S573	Senior Arabic Teacher (BPS-16)	1	1	438,200		438,200
S575	Senior Drawing Master (BPS-16)	1	1	547,640		565,880
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>3,892,760</u></b>	<b><u>3,833,150</u></b>	<b><u>4,451,720</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>3,892,760</u>	<u>3,833,150</u>	<u>4,451,720</u>
C020	Certificated Teacher (BPS-15)	7	7	2,153,410		2,648,170
T023	Theology Teacher (BPS-15)	1	1	378,310		394,270
I050	I. T. Teacher (BPS-12)	1	1	178,080		189,600
Q005	Qaria (BPS-12)	1	1	316,320		327,840
J013	Junior Clerk (BPS-11)	1	1	230,920		241,480
S162	Sweeper (BPS-04)	1	1	179,960		185,240
C057	Chowkidar (BPS-03)	1	1	145,680		150,360
L002	Laboratory Attendant (BPS-03)	1	1	164,400		164,400
N005	Naib Qasid (BPS-03)	1	1	145,680		150,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,116,420</u></b>	<b><u>7,094,330</u></b>	<b><u>6,248,350</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,114,420</u></b>	<b><u>7,064,330</u></b>	<b><u>6,228,350</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6518</b>	<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>				
A01202	House Rent Allowance		1,203,980	937,140	1,154,890
A01203	Conveyance Allowance		1,422,670	1,064,490	1,422,670
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>689,050</u>	<u>689,050</u>	<u>689,050</u>
0	HOUSING SUBSIDY ALLOWANCE		689,050	689,050	689,050
A01217	Medical Allowance		579,350	495,350	579,350
A0121T	Adhoc Relief Allowance 2013		168,140	169,090	169,830
A01226	Computer Allowance		36,000	31,500	36,000
A0122C	Adhoc Relief Allowance - 2015		115,320	116,060	116,470
A0122M	Adhoc Relief Allowance 2016		795,550	691,130	752,910
A0122Y	Ad-hoc Relief Allowance 2017		1,045,280	976,080	112,110
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,045,280</u>	<u>960,080</u>	<u>112,310</u>
001			1,045,280	960,080	112,310
A0123P	Ad-hoc Relief Allowance 2019			914,760	1,067,760
A01253	Science Teaching Allowance			5,800	1,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>	<u><b>30,000</b></u>	<u><b>20,000</b></u>
A01274	Medical Charges		<u>1,000</u>	<u>30,000</u>	<u>10,000</u>
001	Medical Charges		1,000	30,000	10,000
A01278	Leave Salary		<u>1,000</u>		<u>10,000</u>
001	Leave Salary		1,000		10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>170,000</b></u>	<u><b>183,680</b></u>	<u><b>180,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>58,680</b></u>	<u><b>50,000</b></u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>58,680</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000	58,680	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Electricity		100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6518</b>	<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	15,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>		
A04114	Superannuation Encashment of L.P.R		1,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Headmistress Govt. Girls High School Qasab Khana Peshawar.</b>			<b>17,750,240</b>	<b>17,048,790</b>	<b>17,669,490</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6519</b>	<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,935,490</u></b>	<b><u>17,000,660</u></b>	<b><u>18,077,760</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>26</u></b>	<b><u>26</u></b>	<b><u>9,759,180</u></b>	<b><u>10,083,500</u></b>	<b><u>10,857,010</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>14</u></b>	<b><u>14</u></b>	<b><u>7,306,800</u></b>	<b><u>7,618,990</u></b>	<b><u>8,188,360</u></b>
A01101	Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>7,306,800</u>	<u>7,618,990</u>	<u>8,188,360</u>
H029	Head Master (BPS-17)		1			822,140
H031	Headmistress (BPS-17)	1		490,940		
S039	Senior English Teacher (BPS-17)	1	1	739,340		794,540
A047	Arabic Teacher (BPS-16)		1			657,080
C020	Certificated Teacher (BPS-16)		4			2,227,040
D106	Drawing Master (BPS-16)		1			565,880
I050	I. T. Teacher (BPS-16)	1		180,160		
P030	Physical Education Teacher (BPS-16)		1			547,640
S039	Senior English Teacher (BPS-16)	4	4	2,062,880		2,300,000
S377	Senior I. T. Teacher (BPS-16)		1			274,040
S572	Senior Certified Teacher (BPS-16)	4		2,172,320		
S573	Senior Arabic Teacher (BPS-16)	1		620,600		
S575	Senior Drawing Master (BPS-16)	1		529,400		
S576	Senior Phycial Education Teacher (BPS-16)	1		511,160		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>12</u></b>	<b><u>12</u></b>	<b><u>2,452,380</u></b>	<b><u>2,464,510</u></b>	<b><u>2,668,650</u></b>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>2,452,380</u>	<u>2,464,510</u>	<u>2,668,650</u>
C020	Certificated Teacher (BPS-15)	1	1	203,760		266,590
T023	Theology Teacher (BPS-15)	1	1	394,270		426,190
C458	Computer Lab Incharge (BPS-12)	1		178,080		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6519</b>	<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>				
I050	I. T. Teacher	(BPS-12)			203,710
Q005	Qaria	(BPS-12)	1	1	235,880
J013	Junior Clerk	(BPS-11)	1	1	220,360
N005	Naib Qasid	(BPS-04)	2	2	479,380
C057	Chowkidar	(BPS-03)	1	1	160,170
L002	Laboratory Attendant	(BPS-03)	1	1	132,090
N005	Naib Qasid	(BPS-03)	2	2	292,260
S162	Sweeper	(BPS-03)	1	1	156,130
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,176,310</u></b>	<b><u>6,917,160</u></b>	<b><u>7,220,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,175,310</u></b>	<b><u>6,816,160</u></b>	<b><u>7,210,750</u></b>
A01202	House Rent Allowance		1,006,070	975,810	861,130
A01203	Conveyance Allowance		1,120,670	965,120	1,161,300
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		16,200	16,200	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>474,580</u>	<u>334,990</u>	<u>334,940</u>
0	HOUSING SUBSIDY ALLOWANCE		474,580	334,990	334,940
A01217	Medical Allowance		491,590	499,000	510,900
A0121T	Adhoc Relief Allowance 2013		211,840	212,280	212,280
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		161,850	152,260	152,260
A0122M	Adhoc Relief Allowance 2016		723,070	728,960	757,870
A0122Y	Ad-hoc Relief Allowance 2017		976,920	994,890	1,085,700
A01238	Charge allowance		4,800	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>976,920</u>	<u>994,890</u>	<u>1,085,700</u>
001			976,920	994,890	1,085,700
A0123P	Ad-hoc Relief Allowance 2019			919,560	1,004,870
A01253	Science Teaching Allowance		3,600	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	<b><u>101,000</u></b>	<b><u>10,000</u></b>
A01274	Medical Charges			<u>100,000</u>	<u>5,000</u>
001	Medical Charges			100,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6519</b>	<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>				
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>5,000</u>
001	Leave Salary		1,000	1,000	5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>75,000</u></b>	<b><u>200,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	10,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>140,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>130,000</u>
001	Electricity		10,000	10,000	130,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		10,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>50,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>50,000</u></b>		
A04114	Superannuation Encashment of L.P.R		50,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6519</b>	<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	15,000
<b>Headmistress Govt. Girls High School Hazar Khawani Peshawar.</b>			<b>16,060,490</b>	<b>17,105,660</b>	<b>18,307,760</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6520</b>	<b>Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,531,050</u></b>	<b><u>10,977,730</u></b>	<b><u>8,267,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>17</b>	<b><u>12,156,470</u></b>	<b><u>4,548,610</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>9,753,680</u></b>	<b><u>2,357,100</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>9,753,680</u>	<u>2,357,100</u>
H031	Headmistress (BPS-17)	1	1	912,040	912,040
S039	Senior English Teacher (BPS-16)	4	4	7,937,880	1,090,080
S572	Senior Certified Teacher (BPS-16)	1	1	448,840	177,490
S575	Senior Drawing Master (BPS-16)	1	1	454,920	177,490
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>10</b>	<b><u>2,402,790</u></b>	<b><u>1,922,120</u></b>
A01151	Total Basic Pay Other Staff	11	10	<u>2,402,790</u>	<u>1,922,120</u>
A047	Arabic Teacher (BPS-15)	1		211,280	
C020	Certificated Teacher (BPS-15)	2	2	463,610	463,610
P030	Physical Education Teacher (BPS-15)	1	1	291,860	291,860
T023	Theology Teacher (BPS-15)	1	1	355,740	355,740
Q001	Qari (BPS-12)		1		266,130
Q005	Qaria (BPS-12)	1		266,130	
J013	Junior Clerk (BPS-11)	1	1	231,190	231,190
C057	Chowkidar (BPS-03)	1	1	143,800	143,800
L002	Laboratory Attendant (BPS-03)	1	1	143,800	143,800
N005	Naib Qasid (BPS-03)	1	1	151,580	151,580
S162	Sweeper (BPS-03)	1	1	143,800	143,800
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,374,580</u></b>	<b><u>2,498,310</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,374,580</u></b>	<b><u>2,498,310</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6520</b>	<b>Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.</b>				
A01202	House Rent Allowance		473,160	388,850	473,160
A01203	Conveyance Allowance		573,920	338,100	573,920
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		342,670	281,270	342,670
A0121T	Adhoc Relief Allowance 2013		134,780	60,730	134,780
A0121Z	Adhoc Relief Allowance 2014		3,040		
A0122C	Adhoc Relief Allowance - 2015		95,230	42,520	95,230
A0122M	Adhoc Relief Allowance 2016		457,730	274,280	457,730
A0122Y	Ad-hoc Relief Allowance 2017		654,910	374,700	654,910
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>620,540</u>	<u>374,700</u>	<u>620,540</u>
001			620,540	374,700	620,540
A0123P	Ad-hoc Relief Allowance 2019			346,960	346,960
A01253	Science Teaching Allowance		4,800	2,400	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>116,000</u></b>	<b><u>118,250</u></b>	<b><u>114,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>59,000</u></b>	<b><u>59,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>9,000</u>	<u>9,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		9,000	9,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	30,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>22,000</u></b>	<b><u>24,250</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
001	Stationery Charges		9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6520</b>	<b>Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.</b>				
A03905	Newspapers Periodicals and Books		4,000	4,000	4,000
A03970	Others		<u>9,000</u>	<u>11,250</u>	<u>10,000</u>
001	Others		9,000	11,250	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>30,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				<u><b>30,000</b></u>
A09203	I.T. Equipment				30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>19,000</b></u>	<u><b>22,000</b></u>	<u><b>20,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>12,000</b></u>	<u><b>10,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>12,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	12,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>9,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		9,000	10,000	10,000
<b>Headmistress Govt. Girls High School Malik Sher Bahadar Peshawar.</b>			<b>15,666,050</b>	<b>11,117,980</b>	<b>8,431,110</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6521</b>	<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,725,680</u></b>	<b><u>18,230,620</u></b>	<b><u>17,811,050</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>34</b>	<b><u>5,340,640</u></b>	<b><u>11,871,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>4,232,030</u></b>	<b><u>5,828,880</u></b>
A01101	Total Basic Pay Of Officer	20	20	<u>4,232,030</u>	<u>5,828,880</u>
H029	Head Master (BPS-17)		1		971,640
H031	Headmistress (BPS-17)	1		1,317,470	
S039	Senior English Teacher (BPS-16)	14	14	318,600	5,019,600
S572	Senior Certified Teacher (BPS-16)	3	3	1,868,520	1,155,000
S575	Senior Drawing Master (BPS-16)	1	1	263,400	482,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	464,040	321,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>14</b>	<b><u>1,108,610</u></b>	<b><u>6,042,910</u></b>
A01151	Total Basic Pay Other Staff	20	14	<u>1,108,610</u>	<u>6,042,910</u>
A047	Arabic Teacher (BPS-15)	1	1	294,400	369,000
C020	Certificated Teacher (BPS-15)	6	6	228,870	1,783,080
T023	Theology Teacher (BPS-15)	1	1	28,310	321,120
Q005	Qaria (BPS-12)	7	1	40,700	297,360
J013	Junior Clerk (BPS-11)	1	1	19,950	182,520
C057	Chowkidar (BPS-04)		1		157,200
L002	Laboratory Attendant (BPS-04)		1		157,440
N005	Naib Qasid (BPS-04)		1		201,790
C057	Chowkidar (BPS-03)	1		156,070	
L002	Laboratory Attendant (BPS-03)	1		16,070	
N005	Naib Qasid (BPS-03)	1		162,120	
S162	Sweeper (BPS-03)	1	1	162,120	183,070

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6521</b>	<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,385,040</u></b>	<b><u>6,358,830</u></b>	<b><u>6,208,830</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,385,040</u></b>	<b><u>6,208,830</u></b>	<b><u>6,208,830</u></b>
A01202	House Rent Allowance		1,095,160	877,900	877,900
A01203	Conveyance Allowance		1,628,400	1,328,400	1,328,400
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		614,100	545,280	545,280
A0121T	Adhoc Relief Allowance 2013		138,480	131,800	131,800
A0122C	Adhoc Relief Allowance - 2015		119,360	90,800	90,800
A0122M	Adhoc Relief Allowance 2016		686,080	522,170	522,170
A0122Y	Ad-hoc Relief Allowance 2017		1,037,030	912,240	912,240
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,040,630</u>	<u>887,330</u>	<u>887,330</u>
001			1,040,630	887,330	887,330
A0123P	Ad-hoc Relief Allowance 2019			893,710	893,710
A01253	Science Teaching Allowance		12,000	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>150,000</u></b>	
A01274	Medical Charges			<u>150,000</u>	
001	Medical Charges			150,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>150,000</u></b>	<b><u>154,000</u></b>	<b><u>336,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		20,000	20,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>105,000</u></b>	<b><u>106,000</u></b>	<b><u>257,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>250,000</u>
001	Electricity		100,000	100,000	250,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>6,000</u>	<u>7,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6521</b>	<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>				
003	Hot & Cold Weather Charges		5,000	6,000	7,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>23,000</u></b>	<b><u>24,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>12,000</u>	<u>12,000</u>
001	Stationery Charges		10,000	12,000	12,000
A03970	Others		<u>10,000</u>	<u>11,000</u>	<u>12,000</u>
001	Others		10,000	11,000	12,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	12,000
<b>Headmistress Govt. Girls High School Pakha Ghulam Peshawar.</b>			<b>11,890,680</b>	<b>18,394,620</b>	<b>18,159,050</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6522</b>	<b>Govt. Girls High School Ijaz Abad District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,159,030</u></b>	<b><u>15,361,530</u></b>	<b><u>26,456,270</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b>26</b>	<b><u>10,299,360</u></b>	<b><u>9,263,190</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>9</b>	<b><u>5,279,800</u></b>	<b><u>4,243,630</u></b>
A01101	Total Basic Pay Of Officer	10	9	<u>5,252,200</u>	<u>4,243,630</u>
H031	Headmistress (BPS-17)	1	1	1,274,660	1,942,700
S039	Senior English Teacher (BPS-17)		1		1,142,300
S039	Senior English Teacher (BPS-16)	7	4	2,824,500	3,688,000
S377	Senior I. T. Teacher (BPS-16)		1		548,080
S572	Senior Certified Teacher (BPS-16)	2	1	1,153,040	2,336,480
S573	Senior Arabic Teacher (BPS-16)		1		548,080
A01102	Personal pay			27,600	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>5,019,560</u></b>	<b><u>5,019,560</u></b>
A01151	Total Basic Pay Other Staff	17	17	<u>5,019,560</u>	<u>9,346,520</u>
A047	Arabic Teacher (BPS-15)	1		323,780	
C020	Certificated Teacher (BPS-15)	4	5	1,885,640	3,824,480
D106	Drawing Master (BPS-15)	1	1	355,700	756,620
P030	Physical Education Teacher (BPS-15)	1	1	193,440	565,100
T023	Theology Teacher (BPS-15)	1	1	531,260	1,075,820
I050	I. T. Teacher (BPS-12)	1	1	159,840	333,120
Q005	Qaria (BPS-12)	1	1	242,400	494,400
J013	Junior Clerk (BPS-11)	1	1	363,800	356,240
L002	Laboratory Attendant (BPS-04)	1	1	214,720	423,280
C057	Chowkidar (BPS-03)	1	1	148,860	301,620
N005	Naib Qasid (BPS-03)	3	3	451,260	914,220



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6522</b>	<b>Govt. Girls High School Ijaz Abad District Peshawar</b>						
S162	Sweeper	(BPS-03)	1	1	148,860		301,620
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,859,670</u></b>	<b><u>6,098,340</u></b>	<b><u>6,904,110</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,859,670</u></b>	<b><u>6,098,340</u></b>	<b><u>6,904,110</u></b>
A01202	House Rent Allowance				1,367,780	801,210	888,410
A01203	Conveyance Allowance				1,054,060	812,700	1,045,510
A01207	Washing Allowance				3,600	3,300	3,600
A01208	Dress Allowance				3,600	3,300	3,600
A0120D	Integrated Allowance				16,200	14,850	16,200
A0120E	HOUSING SUBSIDY ALLOWANCE					<u>510,190</u>	<u>556,570</u>
0	HOUSING SUBSIDY ALLOWANCE					510,190	556,570
A01217	Medical Allowance				507,600	443,800	492,320
A0121T	Adhoc Relief Allowance 2013				179,870	174,930	191,320
A0122C	Adhoc Relief Allowance - 2015				154,380	120,600	133,510
A0122M	Adhoc Relief Allowance 2016				652,720	645,430	710,440
A0122N	Special Conveyance Allowance to Disbalded Employees					27,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				956,930	868,660	966,160
A01238	Charge allowance				1,200	1,100	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>956,930</u>	<u>868,660</u>	<u>966,160</u>
001					956,930	868,660	966,160
A0123P	Ad-hoc Relief Allowance 2019					798,210	888,310
A01253	Science Teaching Allowance				4,800	4,400	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>23,000</u></b>	<b><u>27,500</u></b>	<b><u>307,040</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>						<b><u>35,040</u></b>
A03202	Telephone and Trunk Call						<u>35,040</u>
001	Telephone and Trunk Call						35,040
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>12,500</u></b>	<b><u>12,500</u></b>	<b><u>240,000</u></b>
A03303	Electricity				<u>12,500</u>	<u>12,500</u>	<u>240,000</u>
001	Electricity				12,500	12,500	240,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6522</b>	<b>Govt. Girls High School Ijaz Abad District Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>3,750</u></b>	<b><u>5,000</u></b>	<b><u>7,000</u></b>
A03805	Travelling Allowance			<u>1,000</u>	<u>1,000</u>
001	Travelling Allowance			1,000	1,000
A03808	Conveyance Charges		<u>3,750</u>	<u>4,000</u>	<u>6,000</u>
001	Conveyance Charges		3,750	4,000	6,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>6,750</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>2,500</u>	<u>5,000</u>	<u>15,000</u>
001	Stationery Charges		2,500	5,000	15,000
A03970	Others		<u>4,250</u>	<u>5,000</u>	<u>10,000</u>
001	Others		4,250		
002	Other Contingencies			5,000	10,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>
A09201	Hardware			<u>10,000</u>	<u>10,000</u>
001	Hardware			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>2,500</u></b>	<b><u>6,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>1,250</u></b>	<b><u>3,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>1,250</u>	<u>3,000</u>	<u>10,000</u>
001	Machinery and Equipment		1,250	3,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>1,250</u></b>	<b><u>3,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		1,250	3,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6522</b>	<b>Govt. Girls High School Ijaz Abad District Peshawar</b>				
<b>Govt. Girls High School Ijaz Abad District Peshawar</b>			<b>16,184,530</b>	<b>15,405,030</b>	<b>26,793,310</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6523</b>	<b>GGHS Surizai Payan Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,944,200</u></b>	<b><u>4,944,200</u></b>	<b><u>3,598,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>3,079,000</u></b>	<b><u>1,732,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>1,173,000</u></b>	<b><u>450,000</u></b>
A01101	Total Basic Pay Of Officer	4	4	<u>1,173,000</u>	<u>450,000</u>
H031	Headmistress (BPS-17)	1	1	349,000	200,000
S039	Senior English Teacher (BPS-16)	3	3	824,000	250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,906,000</u></b>	<b><u>1,282,800</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>1,906,000</u>	<u>1,282,800</u>
A047	Arabic Teacher (BPS-15)	1	1	237,000	138,000
C020	Certificated Teacher (BPS-15)	2	2	474,000	250,000
D106	Drawing Master (BPS-15)	1	1	237,000	150,000
P030	Physical Education Teacher (BPS-15)	1	1	237,000	137,800
Q005	Qaria (BPS-12)	1	1	181,000	152,000
J013	Junior Clerk (BPS-11)	1	1	140,000	100,000
C057	Chowkidar (BPS-01)	1	1	100,000	100,000
L002	Laboratory Attendant (BPS-01)	1	1	100,000	85,000
N005	Naib Qasid (BPS-01)	1	1	100,000	85,000
S162	Sweeper (BPS-01)	1	1	100,000	85,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,865,200</u></b>	<b><u>1,865,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,865,200</u></b>	<b><u>1,865,200</u></b>
A01202	House Rent Allowance			146,000	146,000
A01203	Conveyance Allowance			310,000	310,000
A01207	Washing Allowance			1,000	1,000
A01208	Dress Allowance			1,000	1,000
A0120D	Integrated Allowance			2,000	2,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6523</b>	<b>GGHS Surizai Payan Peshawar</b>				
A01217	Medical Allowance		184,000	184,000	184,000
A0121T	Adhoc Relief Allowance 2013		245,000	245,000	245,000
A0122C	Adhoc Relief Allowance - 2015		147,000	147,000	147,000
A0122M	Adhoc Relief Allowance 2016		123,000	123,000	123,000
A0122Y	Ad-hoc Relief Allowance 2017		705,000	705,000	705,000
A01238	Charge allowance		1,200	1,200	1,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>34,750</u></b>	<b><u>34,750</u></b>	<b><u>34,750</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>500</u></b>	<b><u>500</u></b>	<b><u>500</u></b>
A03201	Postage and Telegraph		500	500	500
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>21,500</u></b>	<b><u>21,500</u></b>	<b><u>21,500</u></b>
A03303	Electricity		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Electricity		20,000	20,000	20,000
A03304	Hot and Cold Weather Charges		<u>1,500</u>	<u>1,500</u>	<u>1,500</u>
003	Hot & Cold Weather Charges		1,500	1,500	1,500
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A03805	Travelling Allowance		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001	Travelling Allowance		3,000	3,000	3,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>4,750</u></b>	<b><u>4,750</u></b>	<b><u>4,750</u></b>
A03901	Stationery		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
001	Stationery Charges		2,500	2,500	2,500
A03970	Others		<u>2,250</u>	<u>2,250</u>	<u>2,250</u>
001	Others		2,250	2,250	2,250
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6523 GGHS Surizai Payan Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
A13101 Machinery and Equipment			<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
001 Machinery and Equipment			2,500	2,500	2,500
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
A13201 Furniture and Fixture			2,500	2,500	2,500
<b>GGHS Surizai Payan Peshawar</b>			<b>4,983,950</b>	<b>4,983,950</b>	<b>3,637,750</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6524</b>	<b>Govt. Girls High School Qila Sher Dil District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,429,150</u></b>	<b><u>7,162,330</u></b>	<b><u>7,522,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,841,000</u></b>	<b><u>4,307,280</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,204,300</u></b>	<b><u>1,687,920</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,204,300</u>	<u>1,687,920</u>
H031	Headmistress (BPS-17)	1	1	932,540	778,440
S039	Senior English Teacher (BPS-16)	4	4	1,271,760	909,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,636,700</u></b>	<b><u>2,619,360</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>2,636,700</u>	<u>2,619,360</u>
A047	Arabic Teacher (BPS-15)	1	1	202,750	209,400
C020	Certificated Teacher (BPS-15)	3	3	656,140	644,160
D106	Drawing Master (BPS-15)	1	1	272,230	209,400
P030	Physical Education Teacher (BPS-15)	1	1	250,630	273,240
T023	Theology Teacher (BPS-15)	1	1	282,550	305,160
Q005	Qaria (BPS-12)	1	1	178,080	205,920
J013	Junior Clerk (BPS-11)	1	1	167,560	182,520
N005	Naib Qasid (BPS-04)		1		187,440
S162	Sweeper (BPS-04)	1		178,890	
C057	Chowkidar (BPS-03)	1	1	131,490	138,720
L002	Laboratory Attendant (BPS-03)	1	1	136,770	143,400
N005	Naib Qasid (BPS-03)	1		179,610	
S162	Sweeper (BPS-03)		1		120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,588,150</u></b>	<b><u>3,215,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,587,150</u></b>	<b><u>3,215,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6524</b>	<b>Govt. Girls High School Qila Sher Dil District Peshawar</b>				
A01202	House Rent Allowance		451,620	1,300,840	495,540
A01203	Conveyance Allowance		593,490	513,480	694,130
A01207	Washing Allowance		3,600	186,600	3,600
A01208	Dress Allowance		3,600	2,700	3,600
A0120D	Integrated Allowance		5,400	3,600	5,400
A01217	Medical Allowance		312,680	279,080	333,160
A0121T	Adhoc Relief Allowance 2013		56,040	51,380	60,340
A0122C	Adhoc Relief Allowance - 2015		47,640	38,550	41,110
A0122M	Adhoc Relief Allowance 2016		303,740	255,160	296,680
A0122Y	Ad-hoc Relief Allowance 2017		414,600	367,770	453,220
A01238	Charge allowance		1,200	600	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>393,540</u>	<u>356,240</u>	<u>430,520</u>
001			393,540	356,240	430,520
A0123P	Ad-hoc Relief Allowance 2019			319,550	391,700
A01253	Science Teaching Allowance			4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>55,000</b></u>	<u><b>35,040</b></u>	<u><b>45,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>5,000</b></u>		
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
003	Hot & Cold Weather Charges		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>30,000</b></u>	<u><b>20,040</b></u>	<u><b>15,000</b></u>
A03805	Travelling Allowance		<u>30,000</u>	<u>20,040</u>	<u>15,000</u>
001	Travelling Allowance		30,000	20,040	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>15,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	10,000	15,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6524</b>	<b>Govt. Girls High School Qila Sher Dil District Peshawar</b>				
A03970	Others		<u>10,000</u>	<u>5,000</u>	<u>15,000</u>
001	Others		10,000	5,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
001	Machinery and Equipment		10,000	10,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		10,000	10,000	15,000
<b>Govt. Girls High School Qila Sher Dil District Peshawar</b>			<b>7,504,150</b>	<b>7,217,370</b>	<b>7,587,280</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6525</b>	<b>Govt. Girls High School Khanmast Colony Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,959,600</u></b>	<b><u>13,523,010</u></b>	<b><u>14,046,280</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>24</b>	<b><u>7,203,420</u></b>	<b><u>7,791,900</u></b>	<b><u>8,046,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>3,579,240</u></b>	<b><u>3,606,260</u></b>	<b><u>3,530,520</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>3,579,240</u>	<u>3,606,260</u>	<u>3,530,520</u>
H031	Headmistress (BPS-17)	1	1	833,640		875,040
S039	Senior English Teacher (BPS-16)	5	5	1,908,720		1,763,880
S575	Senior Drawing Master (BPS-16)	1	1	518,760		546,120
S576	Senior Physical Education Teacher (BPS-16)	1	1	318,120		345,480
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>16</b>	<b><u>3,624,180</u></b>	<b><u>4,185,640</u></b>	<b><u>4,515,960</u></b>
A01151	Total Basic Pay Other Staff	15	16	<u>3,624,180</u>	<u>4,185,640</u>	<u>4,515,960</u>
A047	Arabic Teacher (BPS-15)	1	1	305,160		329,100
C020	Certificated Teacher (BPS-15)	6	6	1,668,840		2,237,940
D106	Drawing Master (BPS-15)	1	1	252,780		273,240
P030	Physical Education Teacher (BPS-15)		1			193,440
C020	Certificated Teacher (BPS-12)	1	1	159,840		182,880
Q005	Qaria (BPS-12)	1	1	252,000		269,280
J013	Junior Clerk (BPS-11)	1	1	351,480		367,320
L002	Laboratory Attendant (BPS-04)	1	1	143,400		150,420
C057	Chowkidar (BPS-03)	1	1	143,400		150,420
N005	Naib Qasid (BPS-03)	1	1	138,720		145,740
S162	Sweeper (BPS-03)	1	1	208,560		216,180
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,756,180</u></b>	<b><u>5,731,110</u></b>	<b><u>5,999,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,756,180</u></b>	<b><u>5,731,110</u></b>	<b><u>5,999,800</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6525</b>	<b>Govt. Girls High School Khanmast Colony Peshawar</b>				
A01202	House Rent Allowance		829,140	907,160	905,930
A01203	Conveyance Allowance		968,400	856,830	976,940
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			<u>221,580</u>	<u>221,580</u>
0	HOUSING SUBSIDY ALLOWANCE			221,580	221,580
A01217	Medical Allowance		438,440	465,040	474,110
A0121T	Adhoc Relief Allowance 2013		140,870	211,200	159,460
A01226	Computer Allowance			9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		95,570	101,840	109,200
A0122M	Adhoc Relief Allowance 2016		549,770	603,280	738,010
A0122Y	Ad-hoc Relief Allowance 2017		720,790	795,160	807,080
A01238	Charge allowance		1,200	1,200	1,200
A01239	Special allowance			<u>8,800</u>	<u>9,600</u>
001	Special Allowance			8,800	9,600
A0123G	Ad-hoc Relief Allowance-2018			<u>795,160</u>	<u>807,080</u>
001				795,160	807,080
A0123P	Ad-hoc Relief Allowance 2019			736,540	763,210
A01253	Science Teaching Allowance		4,800	5,720	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>110,500</b></u>	<u><b>135,000</b></u>	<u><b>455,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>20,500</b></u>	<u><b>20,000</b></u>	<u><b>40,000</b></u>
A03201	Postage and Telegraph		500		
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	20,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>55,000</b></u>	<u><b>65,000</b></u>	<u><b>345,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>330,000</u>
001	Electricity		50,000	50,000	330,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>15,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		5,000	15,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6525</b>	<b>Govt. Girls High School Khanmast Colony Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>10,000</b>	<b>10,000</b>	<b>30,000</b>
A03808	Conveyance Charges		10,000	10,000	30,000
001	Conveyance Charges		10,000	10,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>25,000</b>	<b>40,000</b>	<b>40,000</b>
A03901	Stationery		15,000	20,000	20,000
001	Stationery Charges		15,000	20,000	20,000
A03970	Others		10,000	20,000	20,000
001	Others		10,000	20,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>15,000</b>	<b>25,000</b>	<b>40,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>5,000</b>	<b>5,000</b>	<b>20,000</b>
A13101	Machinery and Equipment		5,000	5,000	20,000
001	Machinery and Equipment		5,000	5,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>20,000</b>	<b>20,000</b>
A13201	Furniture and Fixture		10,000	20,000	20,000
<b>Govt. Girls High School Khanmast Colony Peshawar</b>			<b>11,085,100</b>	<b>13,683,010</b>	<b>14,541,280</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6527</b>	<b>Government High School Umar Bala Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,402,330</u></b>	<b><u>26,529,120</u></b>	<b><u>27,363,410</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,510,120</u></b>	<b><u>16,284,450</u></b>	<b><u>16,979,700</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11,825,950</u></b>	<b><u>12,133,410</u></b>	<b><u>12,642,350</u></b>	
A01101	Total Basic Pay Of Officer		<u>11,825,950</u>	<u>12,133,410</u>	<u>12,642,350</u>	
P070	Principal	(BPS-18)	1	1	755,810	790,250
D072	Director Of Physical Education	(BPS-17)	1	1	628,940	656,540
S144	Subject Specialist	(BPS-17)	10	10	5,985,800	5,737,400
S039	Senior English Teacher	(BPS-16)	4	4	1,898,720	2,354,720
S572	Senior Certified Teacher	(BPS-16)	4	4	1,351,520	2,099,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	401,720	419,960
S574	Senior Teology Teacher	(BPS-16)	1		237,560	
S575	Senior Drawing Master	(BPS-16)	1	1	565,880	584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,684,170</u></b>	<b><u>4,151,040</u></b>	<b><u>4,337,350</u></b>	
A01151	Total Basic Pay Other Staff		<u>3,684,170</u>	<u>4,151,040</u>	<u>4,337,350</u>	
C020	Certificated Teacher	(BPS-15)	7	7	1,499,050	1,802,290
P030	Physical Education Teacher	(BPS-15)	1	1	250,630	266,590
T023	Theology Teacher	(BPS-15)		1		218,710
S035	Senior Clerk	(BPS-14)	1	1	443,070	457,110
Q001	Qari	(BPS-12)	1	1	201,120	224,160
J013	Junior Clerk	(BPS-11)	1	1	157,000	167,560
L001	Laboratory Assistant	(BPS-08)	1	1	136,560	143,470
C057	Chowkidar	(BPS-03)	2	2	257,820	273,540
L002	Laboratory Attendant	(BPS-03)	2	2	257,820	273,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6527</b>	<b>Government High School Umar Bala Peshawar</b>				
N005 Naib Qasid (BPS-03)	2	2	339,650		359,570
S162 Sweeper (BPS-03)	1	1	141,450		150,810
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,892,210</u></b>	<b><u>10,244,670</u></b>	<b><u>10,383,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,892,210</u></b>	<b><u>10,244,670</u></b>	<b><u>10,383,710</u></b>
A01202 House Rent Allowance			1,445,110	1,446,440	1,446,440
A01203 Conveyance Allowance			1,601,940	1,641,890	1,641,890
A01207 Washing Allowance			5,400	5,400	5,400
A01208 Dress Allowance			5,400	5,400	5,400
A0120D Integrated Allowance			10,800	10,800	10,800
A01217 Medical Allowance			848,140	834,080	834,080
A0121T Adhoc Relief Allowance 2013			329,980	273,490	273,490
A0122C Adhoc Relief Allowance - 2015			213,850	178,030	178,030
A0122M Adhoc Relief Allowance 2016			1,231,850	1,214,880	1,214,880
A0122N Special Conveyance Allowance to Disbaled Employees			24,000	3,600	3,600
A0122Y Ad-hoc Relief Allowance 2017			1,555,370	1,628,450	1,697,970
A01238 Charge allowance			1,200	1,200	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,555,370</u>	<u>1,628,450</u>	<u>1,697,970</u>
001			1,555,370	1,628,450	1,697,970
A0123P Ad-hoc Relief Allowance 2019				1,338,760	1,338,760
A01253 Science Teaching Allowance			3,800	3,800	3,800
A01270 Other			<u>60,000</u>	<u>30,000</u>	<u>30,000</u>
083 PhD Allowance				30,000	30,000
084 M.Phill Allowance			60,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>80,000</u></b>	<b><u>304,000</u></b>	<b><u>290,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>53,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph				3,000	
A03202 Telephone and Trunk Call				<u>50,000</u>	<u>20,000</u>
001 Telephone and Trunk Call				50,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>220,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6527</b>	<b>Government High School Umar Bala Peshawar</b>				
A03303	Electricity		<u>15,000</u>	<u>15,000</u>	<u>220,000</u>
001	Electricity		15,000	15,000	220,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>125,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>100,000</u>	
001	Travelling Allowance		15,000	100,000	
A03808	Conveyance Charges		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>111,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>45,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	45,000	15,000
A03902	Printing and Publication			<u>50,000</u>	
001	Printing and publication			50,000	
A03905	Newspapers Periodicals and Books			6,000	
A03970	Others		<u>15,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		15,000		
002	Other Contingencies			10,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>100,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>100,000</u></b>	
A05270	To Others			<u>100,000</u>	
160	To Others (Sports Festivals)			100,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>18,940</u></b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6527</b>	<b>Government High School Umar Bala Peshawar</b>				
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>			<b><u>18,940</u></b>	
A09804	Purchas of Arm and ammunities			18,940	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>136,870</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>45,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>45,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	45,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>55,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	55,000	5,000
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>20,000</u></b>	
A13703	I.T. Equipment			20,000	
<b>A138</b>	<b>TOTAL GENERAL</b>			<b><u>16,870</u></b>	
A13801	Maintenance of gardens			16,870	
<b>Government High School Umar Bala Peshawar</b>			<b>24,502,330</b>	<b>27,088,930</b>	<b>27,663,410</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6528</b>	<b>Government High School Bashir Abad Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,196,840</u></b>	<b><u>17,329,540</u></b>	<b><u>18,156,530</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>27</b>	<b><u>11,087,420</u></b>	<b><u>10,434,320</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>14</b>	<b><u>7,598,880</u></b>	<b><u>7,214,960</u></b>
A01101	Total Basic Pay Of Officer	16	14	<u>7,598,880</u>	<u>7,214,960</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
S039	Senior English Teacher (BPS-16)	9	7	3,054,600	3,158,600
S572	Senior Certified Teacher (BPS-16)	3	3	1,930,200	1,387,120
S573	Senior Arabic Teacher (BPS-16)	1	1	547,640	565,880
S574	Senior Teology Teacher (BPS-16)	1	1	492,920	511,160
S575	Senior Drawing Master (BPS-16)	1	1	657,080	675,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>13</b>	<b><u>3,488,540</u></b>	<b><u>3,319,160</u></b>
A01151	Total Basic Pay Other Staff	12	13	<u>3,488,540</u>	<u>3,250,160</u>
C020	Certificated Teacher (BPS-15)	5	5	1,923,470	1,490,630
P030	Physical Education Teacher (BPS-15)	1	1	362,350	378,310
I050	I. T. Teacher (BPS-12)		1		166,560
Q001	Qari (BPS-12)	1	1	247,200	247,200
J013	Junior Clerk (BPS-11)	1	1	209,800	220,360
C057	Chowkidar (BPS-04)	1	1	259,160	127,760
N005	Naib Qasid (BPS-04)	1	1	185,240	190,520
L002	Laboratory Attendant (BPS-03)	1	1	141,150	150,810
S162	Sweeper (BPS-03)	1	1	160,170	164,850
A01152	Personal pay				69,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,109,420</u></b>	<b><u>6,795,420</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6528</b>	<b>Government High School Bashir Abad Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,109,420</u></b>	<b><u>6,709,420</u></b>	<b><u>7,636,210</u></b>
A01202	House Rent Allowance		944,050	722,020	794,830
A01203	Conveyance Allowance		1,319,860	1,098,570	1,222,130
A01207	Washing Allowance		3,600	1,800	555,440
A01208	Dress Allowance		3,600	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>856,550</u>	<u>889,210</u>	<u>858,710</u>
0	HOUSING SUBSIDY ALLOWANCE		856,550	889,210	858,710
A01217	Medical Allowance		578,860	482,240	3,600
A0121T	Adhoc Relief Allowance 2013		186,430	188,640	194,990
A0122C	Adhoc Relief Allowance - 2015		139,260	149,850	152,340
A0122M	Adhoc Relief Allowance 2016		852,010	740,180	766,320
A0122Y	Ad-hoc Relief Allowance 2017		1,105,700	962,540	1,038,920
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,105,700</u>	<u>987,010</u>	<u>1,040,750</u>
001			1,105,700	987,010	1,040,750
A0123P	Ad-hoc Relief Allowance 2019			471,760	990,780
A01253	Science Teaching Allowance		7,200	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>86,000</u></b>	<b><u>86,000</u></b>
A01274	Medical Charges			<u>86,000</u>	<u>86,000</u>
001	Medical Charges			86,000	86,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>198,000</u></b>	<b><u>190,000</u></b>	<b><u>80,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>5,000</u></b>		
A03202	Telephone and Trunk Call		<u>5,000</u>		
001	Telephone and Trunk Call		5,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>153,000</u></b>	<b><u>150,000</u></b>	<b><u>20,000</u></b>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>20,000</u>
001	Electricity		150,000	150,000	20,000
A03304	Hot and Cold Weather Charges		<u>3,000</u>		
003	Hot & Cold Weather Charges		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6528</b>	<b>Government High School Bashir Abad Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		15,000	15,000	15,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001	Conveyance Charges		5,000	5,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	10,000	15,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		10,000	10,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,944,040</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,944,040</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>1,944,040</u>	
001	Superannuation Encashment of L.P.R			1,944,040	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>		
A13201	Furniture and Fixture		5,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6528</b>	<b>Government High School Bashir Abad Peshawar</b>				
<b>Government High School Bashir Abad Peshawar</b>			<b>18,409,840</b>	<b>19,473,580</b>	<b>18,251,530</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6529</b>	<b>Government High School Din Bahar Colony Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,202,690</u></b>	<b><u>17,616,710</u></b>	<b><u>18,503,010</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>34</u></b>	<b><u>32</u></b>	<b><u>11,054,330</u></b>	<b><u>10,329,720</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>15</u></b>	<b><u>15</u></b>	<b><u>6,752,880</u></b>	<b><u>7,115,020</u></b>
A01101	Total Basic Pay Of Officer	<u>15</u>	<u>15</u>	<u>6,752,880</u>	<u>7,115,020</u>
H029	Head Master (BPS-17)	1	1	916,440	916,440
I050	I. T. Teacher (BPS-16)	1	1	255,800	274,040
S039	Senior English Teacher (BPS-16)	9	9	3,932,720	4,257,460
S572	Senior Certified Teacher (BPS-16)	3	3	1,191,480	1,192,400
S575	Senior Drawing Master (BPS-16)	1	1	456,440	474,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>17</u></b>	<b><u>4,301,450</u></b>	<b><u>3,214,700</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>17</u>	<u>4,301,450</u>	<u>3,214,700</u>
A047	Arabic Teacher (BPS-15)	1	1	521,950	310,160
C020	Certificated Teacher (BPS-15)	8	8	1,948,150	1,092,960
Q001	Qari (BPS-15)		1		490,030
T023	Theology Teacher (BPS-15)	1	1	442,150	458,110
I050	I. T. Teacher (BPS-12)	1	1	171,360	91,440
Q001	Qari (BPS-12)	1		474,070	
J013	Junior Clerk (BPS-11)	1	1	167,560	178,120
C057	Chowkidar (BPS-04)	1		141,800	
L002	Laboratory Attendant (BPS-04)	1		141,800	
N005	Naib Qasid (BPS-04)	1		160,520	
C057	Chowkidar (BPS-03)		1		146,130
L002	Laboratory Attendant (BPS-03)		1		146,130
N005	Naib Qasid (BPS-03)		1		164,850

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6529</b>	<b>Government High School Din Bahar Colony Peshawar</b>						
S162	Sweeper	(BPS-03)	3	1	132,090		136,770
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,148,360</u></b>	<b><u>7,527,390</u></b>	<b><u>8,173,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,144,360</u></b>	<b><u>7,523,390</u></b>	<b><u>8,073,290</u></b>
A01202	House Rent Allowance				858,000	1,082,940	1,255,330
A01203	Conveyance Allowance				936,780	1,268,400	1,431,220
A01207	Washing Allowance				1,800	1,800	1,800
A01208	Dress Allowance				1,800	1,800	1,800
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>474,540</u>	<u>502,450</u>	<u>502,450</u>
0	HOUSING SUBSIDY ALLOWANCE				474,540	502,450	502,450
A01217	Medical Allowance				556,440	581,830	653,830
A0121T	Adhoc Relief Allowance 2013				181,330	177,130	177,130
A0122C	Adhoc Relief Allowance - 2015				132,510	118,930	118,930
A0122M	Adhoc Relief Allowance 2016				778,900	788,540	854,610
A0122Y	Ad-hoc Relief Allowance 2017				1,105,430	1,008,930	1,034,470
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,105,430</u>	<u>1,008,930</u>	<u>1,034,470</u>
001					1,105,430	1,008,930	1,034,470
A0123P	Ad-hoc Relief Allowance 2019					963,110	988,650
A01253	Science Teaching Allowance				4,800	12,000	12,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>100,000</u></b>
A01274	Medical Charges				<u>4,000</u>	<u>4,000</u>	<u>50,000</u>
001	Medical Charges				4,000	4,000	50,000
A01278	Leave Salary						<u>50,000</u>
001	Leave Salary						50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>135,000</u></b>	<b><u>110,000</u></b>	<b><u>372,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>65,000</u></b>
A03202	Telephone and Trunk Call				<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Telephone and Trunk Call				40,000	40,000	65,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6529</b>	<b>Government High School Din Bahar Colony Peshawar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>35,000</u></b>	<b><u>40,000</u></b>	<b><u>262,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>250,000</u>
001	Electricity		30,000	30,000	250,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>12,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	12,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>		
001	Travelling Allowance		40,000		
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
001	Conveyance Charges		5,000	10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	10,000	15,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		5,000		
002	Other Contingencies			10,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	10,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6529</b>	<b>Government High School Din Bahar Colony Peshawar</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>15,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	15,000
<b>Government High School Din Bahar Colony Peshawar</b>			<b>17,367,690</b>	<b>17,746,710</b>	<b>18,905,010</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6530</b>	<b>Govt. Girls High School Budhai Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,098,020</u></b>	<b><u>10,765,510</u></b>	<b><u>11,388,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>6,654,730</u></b>	<b><u>6,428,270</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,850,360</u></b>	<b><u>4,694,920</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,850,360</u>	<u>4,694,920</u>
H031	Headmistress (BPS-17)	1		1,125,740	
P070	Principal (BPS-17)		1		1,153,340
S039	Senior English Teacher (BPS-17)		2		979,840
S039	Senior English Teacher (BPS-16)	5	3	1,643,800	767,400
S572	Senior Certified Teacher (BPS-16)	1	1	620,600	638,840
S573	Senior Arabic Teacher (BPS-16)	1	1	474,680	492,920
S574	Senior Teology Teacher (BPS-16)	1	1	419,960	438,200
S575	Senior Drawing Master (BPS-16)	1	1	565,580	584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,804,370</u></b>	<b><u>1,733,350</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>1,804,370</u>	<u>1,733,350</u>
C020	Certificated Teacher (BPS-15)	1	1	410,230	426,190
C020	Certificated Teacher (BPS-12)	1	1	189,600	201,240
Q005	Qaria (BPS-12)	1	1	246,240	258,720
J013	Junior Clerk (BPS-11)	1	1	186,670	178,120
C057	Chowkidar (BPS-03)	1	1	144,990	150,810
L002	Laboratory Attendant (BPS-03)	1	1	146,130	149,670
N005	Naib Qasid (BPS-03)	2	2	320,340	325,030
S162	Sweeper (BPS-03)	1	1	160,170	164,850
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,443,290</u></b>	<b><u>4,337,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,443,290</u></b>	<b><u>4,337,240</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6530</b>	<b>Govt. Girls High School Budhai Peshawar</b>				
A01202	House Rent Allowance		539,170	580,450	628,020
A01203	Conveyance Allowance		678,380	768,660	822,770
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		1,800	2,700	3,600
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		227,780	394,450	433,890
A0121T	Adhoc Relief Allowance 2013		125,940	114,920	111,400
A01226	Computer Allowance			12,000	12,000
A01229	Special compensatory allowance			11,330	
A0122C	Adhoc Relief Allowance - 2015		82,060	80,320	75,960
A0122M	Adhoc Relief Allowance 2016		439,160	492,880	498,140
A0122Y	Ad-hoc Relief Allowance 2017		665,500	651,610	658,100
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>665,500</u>	<u>651,610</u>	<u>658,100</u>
001			665,500	651,610	658,100
A0123P	Ad-hoc Relief Allowance 2019			555,910	556,500
A01253	Science Teaching Allowance		2,400	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>165,000</u></b>	<b><u>125,000</u></b>	<b><u>165,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>15,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		10,000	15,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		100,000	70,000	70,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>5,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>		
001	Travelling Allowance		20,000		
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>20,000</u>
001	Conveyance Charges		5,000	5,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6530</b>	<b>Govt. Girls High School Budhai Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>20,000</b>	<b>25,000</b>	<b>25,000</b>
A03901	Stationery		10,000	15,000	15,000
001	Stationery Charges		10,000	15,000	15,000
A03970	Others		10,000	10,000	10,000
001	Others		10,000		
002	Other Contingencies			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A13101	Machinery and Equipment		10,000	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Govt. Girls High School Budhai Peshawar</b>			<b>10,283,020</b>	<b>10,910,510</b>	<b>11,573,170</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6531</b>	<b>Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,991,860</u></b>	<b><u>23,532,970</u></b>	<b><u>10,206,360</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>5,886,680</u></b>	<b><u>19,535,320</u></b>	<b><u>6,049,900</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>4,434,880</u></b>	<b><u>4,310,420</u></b>	<b><u>4,490,680</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>4,434,880</u>	<u>4,310,420</u>	<u>4,490,680</u>
H029	Head Master (BPS-17)	1	1	893,440		893,440
D106	Drawing Master (BPS-16)	1		577,920		
S039	Senior English Teacher (BPS-16)	5	5	1,448,640		1,479,640
S572	Senior Certified Teacher (BPS-16)	2	2	1,101,120		1,113,520
S573	Senior Arabic Teacher (BPS-16)	1	1	413,760		419,960
S575	Senior Drawing Master (BPS-16)		1			584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,451,800</u></b>	<b><u>15,224,900</u></b>	<b><u>1,559,220</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,451,800</u>	<u>15,224,900</u>	<u>1,559,220</u>
P030	Physical Education Teacher (BPS-15)	1	1	228,020		226,690
T023	Theology Teacher (BPS-15)	1	1	275,900		274,570
Q001	Qari (BPS-12)	1	1	159,840		173,280
J013	Junior Clerk (BPS-11)	1	1	184,280		331,240
S162	Sweeper (BPS-04)	1		209,440		
C057	Chowkidar (BPS-03)	1	1	139,500		138,110
L002	Laboratory Attendant (BPS-03)	1	1	139,500		139,110
N005	Naib Qasid (BPS-03)	1	1	115,320		138,110
S162	Sweeper (BPS-03)		1			138,110
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,105,180</u></b>	<b><u>3,997,650</u></b>	<b><u>4,156,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,105,180</u></b>	<b><u>3,997,650</u></b>	<b><u>4,156,460</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6531</b>	<b>Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.</b>				
A01202	House Rent Allowance		481,050	345,470	345,470
A01203	Conveyance Allowance		621,600	822,770	822,770
A01207	Washing Allowance		18,200	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		317,840	357,130	357,130
A0121T	Adhoc Relief Allowance 2013		100,090	112,460	112,460
A0122C	Adhoc Relief Allowance - 2015		72,380	74,110	74,110
A0122M	Adhoc Relief Allowance 2016		407,960	434,450	434,450
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000	12,000	12,000
A0122Y	Ad-hoc Relief Allowance 2017		527,130	586,990	640,360
A01238	Charge allowance		1,200	4,800	4,800
A0123G	Ad-hoc Relief Allowance-2018		<u>527,130</u>	<u>579,840</u>	<u>632,560</u>
001			527,130	579,840	632,560
A0123P	Ad-hoc Relief Allowance 2019			579,840	632,560
A01253	Science Teaching Allowance		4,800	4,800	4,800
A01270	Other			<u>73,990</u>	<u>73,990</u>
083	PhD Allowance			73,990	73,990
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>155,000</u></b>	<b><u>90,000</u></b>	<b><u>85,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>110,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		100,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	
001	Firewood			10,000	
003	Hot & Cold Weather Charges		10,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>25,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>5,000</u>	<u>5,000</u>
001	Travelling Allowance		20,000	5,000	5,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	5,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6531</b>	<b>Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	10,000
<b>Govt. High School Garhi Muhammad Gul Mira Surizai, Peshawar.</b>			<b>9,166,860</b>	<b>23,632,970</b>	<b>10,301,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6532</b>	<b>Govt. High School Pahari Pura District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,777,870</u></b>	<b><u>17,246,110</u></b>	<b><u>17,180,610</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>7,088,700</u></b>	<b><u>10,002,580</u></b>	<b><u>10,341,670</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>11</b>	<b><u>3,680,660</u></b>	<b><u>5,354,310</u></b>	<b><u>5,493,000</u></b>
A01101	Total Basic Pay Of Officer	8	11	<u>3,680,660</u>	<u>5,354,310</u>	<u>5,493,000</u>
H029	Head Master (BPS-17)	1	1	772,340		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,796,480		2,372,960
S572	Senior Certified Teacher (BPS-16)	2	5	666,560		1,619,480
S573	Senior Arabic Teacher (BPS-16)	1	1	445,280		584,120
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>15</b>	<b><u>3,408,040</u></b>	<b><u>4,648,270</u></b>	<b><u>4,848,670</u></b>
A01151	Total Basic Pay Other Staff	18	15	<u>3,408,040</u>	<u>4,648,270</u>	<u>4,848,670</u>
C020	Certificated Teacher (BPS-15)	9	6	1,459,080		2,237,940
D106	Drawing Master (BPS-15)	1		250,560		
P030	Physical Education Teacher (BPS-15)	1	1	484,480		458,110
S575	Senior Drawing Master (BPS-15)		1			362,350
T023	Theology Teacher (BPS-15)	1	1	304,360		410,230
Q001	Qari (BPS-12)	1		133,680		
Q005	Qaria (BPS-12)		1			350,880
J013	Junior Clerk (BPS-11)	1	1	264,500		347,080
C057	Chowkidar (BPS-03)	1	1	108,180		141,450
L002	Laboratory Attendant (BPS-03)		1			141,450
N005	Naib Qasid (BPS-03)	1	1	126,060		164,850
S162	Sweeper (BPS-03)	1	1	168,960		234,330
L002	Laboratory Attendant (BPS-01)	1		108,180		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6532</b>	<b>Govt. High School Pahari Pura District Peshawar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,689,170</u></b>	<b><u>7,243,530</u></b>	<b><u>6,838,940</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,689,170</u></b>	<b><u>6,838,940</u></b>	<b><u>6,838,940</u></b>
A01202	House Rent Allowance		363,240	620,470	620,470
A01203	Conveyance Allowance		512,060	874,130	874,130
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		5,400	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>223,320</u>	<u>2,019,350</u>	<u>2,019,350</u>
0	HOUSING SUBSIDY ALLOWANCE		223,320	2,019,350	2,019,350
A01217	Medical Allowance		326,420	434,100	434,100
A0121T	Adhoc Relief Allowance 2013		147,320	175,180	175,180
A0122C	Adhoc Relief Allowance - 2015		98,880	121,070	121,070
A0122M	Adhoc Relief Allowance 2016		520,250	669,460	669,460
A0122Y	Ad-hoc Relief Allowance 2017		741,940	952,090	952,090
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>741,940</u>	<u>952,090</u>	<u>952,090</u>
001			741,940	952,090	952,090
A01253	Science Teaching Allowance		3,600	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>404,590</u></b>	
A01274	Medical Charges			<u>404,590</u>	
001	Medical Charges			404,590	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>71,000</u></b>	<b><u>85,000</u></b>	<b><u>105,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,000</u></b>		
A03202	Telephone and Trunk Call		<u>1,000</u>		
001	Telephone and Trunk Call		1,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>2,000</u>	<u>5,000</u>	<u>5,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6532</b>	<b>Govt. High School Pahari Pura District Peshawar</b>				
003	Hot & Cold Weather Charges		2,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>		
001	Travelling Allowance		5,000		
A03808	Conveyance Charges		<u>5,000</u>	10,000	10,000
001	Conveyance Charges		5,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>8,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery		<u>4,000</u>	10,000	20,000
001	Stationery Charges		4,000	10,000	20,000
A03970	Others		<u>4,000</u>	10,000	20,000
001	Others		4,000		
002	Other Contingencies			10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>330,620</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>330,620</u></b>	
A04114	Superannuation Encashment of L.P.R			<u>330,620</u>	
001	Superannuation Encashment of L.P.R			330,620	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	10,000	10,000
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6532</b>	<b>Govt. High School Pahari Pura District Peshawar</b>				
<b>Govt. High School Pahari Pura District Peshawar</b>			<b>10,868,870</b>	<b>17,681,730</b>	<b>17,305,610</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6533</b>	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,679,290</u></b>	<b><u>21,500,290</u></b>	<b><u>19,274,780</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>9,880,410</u></b>	<b><u>13,233,900</u></b>	<b><u>10,299,790</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>16</b>	<b><u>7,868,530</u></b>	<b><u>3,730,200</u></b>	<b><u>8,169,230</u></b>
A01101	Total Basic Pay Of Officer	16	16	<u>7,868,530</u>	<u>3,730,200</u>	<u>8,169,230</u>
H031	Headmistress (BPS-17)	1	1	921,240		948,840
A047	Arabic Teacher (BPS-16)	1		575,240		
I050	I. T. Teacher (BPS-16)	1		246,320		
P030	Physical Education Teacher (BPS-16)	1		401,080		
S039	Senior English Teacher (BPS-16)	6	6	2,445,840		2,555,280
S377	Senior I. T. Teacher (BPS-16)		1			264,560
S572	Senior Certified Teacher (BPS-16)	4	4	2,320,820		2,393,280
S573	Senior Arabic Teacher (BPS-16)		1			593,480
S574	Senior Teology Teacher (BPS-16)	1	1	492,190		510,430
S575	Senior Drawing Master (BPS-16)	1	1	465,800		484,040
S576	Senior Phycial Education Teacher (BPS-16)		1			419,320
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,011,880</u></b>	<b><u>9,503,700</u></b>	<b><u>2,130,560</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,011,880</u>	<u>9,503,700</u>	<u>2,130,560</u>
C020	Certificated Teacher (BPS-15)	4	4	188,140		251,980
I050	I. T. Teacher (BPS-12)		1			266,540
L109	Lab Incharge (BPS-12)	1		255,020		
Q005	Qaria (BPS-12)	1	1	255,020		266,540
J013	Junior Clerk (BPS-11)		1			370,920
L002	Laboratory Attendant (BPS-04)	1	1	244,860		250,140

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6533</b>	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>				
C057	Chowkidar	(BPS-03)	1	1	182,120
N005	Naib Qasid	(BPS-03)	2	2	344,240
S162	Sweeper	(BPS-03)	1	1	182,120
J013	Junior Clerk	(BPS-01)	1		360,360
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>8,798,880</b>	<b>8,266,390</b>	<b>8,974,990</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>8,777,880</b>	<b>7,516,390</b>	<b>8,474,990</b>
A01202	House Rent Allowance		1,047,520	1,359,410	1,389,500
A01203	Conveyance Allowance		1,200,660	294,560	286,000
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		10,800	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		454,000	110,790	110,790
0	HOUSING SUBSIDY ALLOWANCE		454,000	110,790	110,790
A01217	Medical Allowance		497,690	668,910	689,000
A0121T	Adhoc Relief Allowance 2013		286,930	251,370	281,500
A0122C	Adhoc Relief Allowance - 2015		185,060	172,340	192,400
A0122M	Adhoc Relief Allowance 2016		907,820	1,011,420	1,210,500
A0122N	Special Conveyance Allowance to Disbalded Employees			24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017		2,088,900	1,323,390	1,525,100
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		2,088,900	1,269,560	1,375,600
001			2,088,900	1,269,560	1,375,600
A0123P	Ad-hoc Relief Allowance 2019			1,015,640	1,375,600
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>21,000</b>	<b>750,000</b>	<b>500,000</b>
A01274	Medical Charges		20,000	750,000	500,000
001	Medical Charges		20,000	750,000	500,000
A01278	Leave Salary		1,000		
001	Leave Salary		1,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6533</b>	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>205,000</u>	<u>195,000</u>	<u>660,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001	Telephone and Trunk Call		50,000	50,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>110,000</u>	<u>110,000</u>	<u>510,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>500,000</u>
001	Electricity		100,000	100,000	500,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A03805	Travelling Allowance		<u>10,000</u>		
001	Travelling Allowance		10,000		
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		15,000	15,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000	10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>942,030</u>	
<b>A041</b>	<b>TOTAL PENSION</b>			<u>942,030</u>	
A04114	Superannuation Encashment of L.P.R			<u>942,030</u>	
001	Superannuation Encashment of L.P.R			942,030	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6533</b>	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>		
A13201	Furniture and Fixture		10,000		
	<b>Govt. Girls High School Qaid Abad Kakshal District Peshawar</b>		<b>18,904,290</b>	<b>22,637,320</b>	<b>19,934,780</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6534</b>	<b>Govt. High School Ghari Chandan Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,082,130</u></b>	<b><u>13,041,810</u></b>	<b><u>14,493,090</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>8,221,750</u></b>	<b><u>8,175,510</u></b>	<b><u>8,635,440</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>5,493,100</u></b>	<b><u>5,501,740</u></b>	<b><u>5,874,700</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>5,493,100</u>	<u>5,501,740</u>	<u>5,874,700</u>
H029	Head Master (BPS-17)	1	1	918,740		932,540
S039	Senior English Teacher (BPS-16)	7	7	3,068,240		3,353,960
S572	Senior Certified Teacher (BPS-16)	1	1	538,520		565,880
S573	Senior Arabic Teacher (BPS-16)	1	1	483,800		511,160
S574	Senior Teology Teacher (BPS-16)	1	1	483,800		511,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,728,650</u></b>	<b><u>2,673,770</u></b>	<b><u>2,760,740</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>2,728,650</u>	<u>2,673,770</u>	<u>2,760,740</u>
C020	Certificated Teacher (BPS-15)	1	1	566,090		490,030
D106	Drawing Master (BPS-15)	1	1	354,370		378,310
P030	Physical Education Teacher (BPS-15)	1	1	354,370		378,310
Q001	Qari (BPS-15)	1		460,320		
Q001	Qari (BPS-12)		1			477,600
J013	Junior Clerk (BPS-11)	1	1	331,240		347,080
N005	Naib Qasid (BPS-04)	1	1	203,720		211,640
S162	Sweeper (BPS-04)	1	1	203,720		211,640
C057	Chowkidar (BPS-03)	1	1	125,070		132,090
L002	Laboratory Attendant (BPS-03)	1	1	129,750		134,040
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,860,380</u></b>	<b><u>4,866,300</u></b>	<b><u>5,857,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,809,380</u></b>	<b><u>4,865,300</u></b>	<b><u>5,707,650</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6534</b>	<b>Govt. High School Ghari Chandan Peshawar</b>				
A01202	House Rent Allowance		502,580	535,000	600,140
A01203	Conveyance Allowance		675,640	721,330	917,040
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		2,700	5,400	5,400
A01217	Medical Allowance		346,130	364,130	400,130
A0121T	Adhoc Relief Allowance 2013		165,400	176,380	197,980
A01229	Special compensatory allowance		12,000	35,000	36,000
A0122C	Adhoc Relief Allowance - 2015		110,440	117,800	132,370
A0122M	Adhoc Relief Allowance 2016		565,780	603,590	678,560
A0122Y	Ad-hoc Relief Allowance 2017		710,990	792,360	903,930
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>705,720</u>	<u>792,360</u>	<u>903,830</u>
001			705,720	792,360	903,830
A0123P	Ad-hoc Relief Allowance 2019			708,750	919,070
A01253	Science Teaching Allowance		3,600	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>51,000</u></b>	<b><u>1,000</u></b>	<b><u>150,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>1,000</u>	<u>50,000</u>
001	Medical Charges		50,000	1,000	50,000
A01278	Leave Salary		<u>1,000</u>		<u>100,000</u>
001	Leave Salary		1,000		100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>55,000</u></b>	<b><u>59,760</u></b>	<b><u>120,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>		<b><u>20,000</u></b>
A03303	Electricity		<u>10,000</u>		<u>20,000</u>
001	Electricity		10,000		20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>	<b><u>39,760</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Travelling Allowance		20,000	20,000	30,000
A03808	Conveyance Charges		<u>15,000</u>	<u>19,760</u>	<u>30,000</u>
001	Conveyance Charges		15,000	19,760	30,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6534</b>	<b>Govt. High School Ghari Chandan Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>20,000</u>
001	Stationery Charges			10,000	20,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Others		10,000		
002	Other Contingencies			10,000	20,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	10,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	20,000
<b>Govt. High School Ghari Chandan Peshawar</b>			<b>12,167,130</b>	<b>13,121,570</b>	<b>14,653,090</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6535</b>	<b>Govt. Girls High School Mohmand Abad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,304,740</u></b>	<b><u>14,352,640</u></b>	<b><u>15,447,820</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>8,559,190</u></b>	<b><u>8,912,190</u></b>	<b><u>9,140,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>8</b>	<b><u>3,425,560</u></b>	<b><u>3,382,800</u></b>	<b><u>3,912,060</u></b>
A01101	Total Basic Pay Of Officer	7	8	<u>3,425,560</u>	<u>3,201,100</u>	<u>3,702,760</u>
H031	Headmistress (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-17)	1	2	1,340,880		1,163,800
C020	Certificated Teacher (BPS-16)		1			584,120
I050	I. T. Teacher (BPS-16)		1			226,920
S039	Senior English Teacher (BPS-16)	4	2	584,120		584,560
S572	Senior Certified Teacher (BPS-16)	1	1	584,120		226,920
A01102	Personal pay				181,700	209,300
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>14</b>	<b><u>5,133,630</u></b>	<b><u>5,529,390</u></b>	<b><u>5,228,140</u></b>
A01151	Total Basic Pay Other Staff	15	14	<u>5,133,630</u>	<u>5,529,390</u>	<u>5,228,140</u>
A047	Arabic Teacher (BPS-15)	1	1	553,870		553,870
C020	Certificated Teacher (BPS-15)	4	3	1,615,650		1,422,210
D106	Drawing Master (BPS-15)	1	1	633,670		633,670
P030	Physical Education Teacher (BPS-15)	1	1	314,470		314,470
T023	Theology Teacher (BPS-15)	1	1	505,990		505,990
C020	Certificated Teacher (BPS-12)		1			189,600
I050	I. T. Teacher (BPS-12)	1		189,600		
Q005	Qaria (BPS-12)	1	1	247,200		633,670
J013	Junior Clerk (BPS-11)	1	1	347,080		347,080
N005	Naib Qasid (BPS-04)	1	1	216,920		118,400
S162	Sweeper (BPS-04)	1	1	216,920		216,920
C057	Chowkidar (BPS-03)	1	1	146,130		146,130

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6535</b>	<b>Govt. Girls High School Mohmand Abad</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	146,130		146,130
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>6,745,550</b>	<b>5,440,450</b>	<b>6,307,620</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,745,550</b>	<b>5,440,450</b>	<b>6,307,620</b>
A01202	House Rent Allowance				1,166,800	846,450	908,340
A01203	Conveyance Allowance				1,259,660	752,700	908,400
A01207	Washing Allowance				3,600	3,600	3,600
A01208	Dress Allowance				3,600	3,600	3,600
A0120D	Integrated Allowance				5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE				221,580	221,580	221,580
0	HOUSING SUBSIDY ALLOWANCE				221,580	221,580	221,580
A01217	Medical Allowance				631,670	415,670	433,670
A0121T	Adhoc Relief Allowance 2013				253,460	164,730	162,400
A01226	Computer Allowance				9,000	18,000	9,000
A0122C	Adhoc Relief Allowance - 2015				210,520	111,940	110,400
A0122M	Adhoc Relief Allowance 2016				951,320	637,210	656,210
A0122Y	Ad-hoc Relief Allowance 2017				1,012,670	904,190	998,630
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,012,670	904,190	998,630
001					1,012,670	904,190	998,630
A0123P	Ad-hoc Relief Allowance 2019					447,590	884,160
A01253	Science Teaching Allowance				2,400	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>45,000</b>	<b>50,000</b>	<b>80,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>25,000</b>	<b>30,000</b>	<b>30,000</b>
A03202	Telephone and Trunk Call				25,000	30,000	30,000
001	Telephone and Trunk Call				25,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>						<b>30,000</b>
A03303	Electricity						30,000
001	Electricity						30,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6535</b>	<b>Govt. Girls High School Mohmand Abad</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>Govt. Girls High School Mohmand Abad</b>			<b>15,349,740</b>	<b>14,402,640</b>	<b>15,527,820</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6537</b>	<b>Govt. High School Sheikh Abad District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,277,660</u></b>	<b><u>8,607,330</u></b>	<b><u>13,671,270</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>12,760,170</u></b>	<b><u>3,137,190</u></b>	<b><u>8,465,430</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>6,945,990</u></b>	<b><u>121,040</u></b>	<b><u>5,370,080</u></b>
A01101	Total Basic Pay Of Officer	8	8	<u>6,807,990</u>	<u>121,040</u>	<u>5,370,080</u>
H029	Head Master (BPS-17)	1	1	1,171,070		916,440
P030	Physical Education Teacher (BPS-16)		1			602,360
S039	Senior English Teacher (BPS-16)	4	4	3,555,800		2,555,360
S572	Senior Certified Teacher (BPS-16)	1	1	1,095,280		711,800
S573	Senior Arabic Teacher (BPS-16)	1		547,640		
S576	Senior Phycial Education Teacher (BPS-16)	1	1	438,200		584,120
A01102	Personal pay			138,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>5,814,180</u></b>	<b><u>3,016,150</u></b>	<b><u>3,095,350</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>5,814,180</u>	<u>3,016,150</u>	<u>3,095,350</u>
C020	Certificated Teacher (BPS-15)	1	1	3,258,040		553,870
D106	Drawing Master (BPS-15)	1	1	378,310		314,470
T023	Theology Teacher (BPS-15)	1		258,720		
T023	Theology Teacher (BPS-14)		1			394,270
Q001	Qari (BPS-12)	1	1	331,280		420,000
J013	Junior Clerk (BPS-11)	1	1	315,400		389,320
B001	B.C.G. Technician (BPS-04)	1		248,600		
B006	Behishti (BPS-04)		1			253,880
N005	Naib Qasid (BPS-04)	1	1	357,170		227,480
S162	Sweeper (BPS-04)		1			259,160
C057	Chowkidar (BPS-03)	1	1	201,080		141,450

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6537</b>	<b>Govt. High School Sheikh Abad District Peshawar</b>						
L002	Laboratory Attendant	(BPS-03)	1	1	248,660		141,450
S162	Sweeper	(BPS-03)	1		216,920		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,517,490</u></b>	<b><u>5,470,140</u></b>	<b><u>5,205,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,517,490</u></b>	<b><u>5,470,140</u></b>	<b><u>5,205,840</u></b>
A01202	House Rent Allowance				666,070	666,110	666,110
A01203	Conveyance Allowance				758,460	665,880	379,230
A01207	Washing Allowance				4,500	3,600	5,400
A01208	Dress Allowance				5,400	3,600	5,400
A0120D	Integrated Allowance				10,800	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>299,980</u>	<u>299,980</u>	<u>299,980</u>
0	HOUSING SUBSIDY ALLOWANCE				299,980	299,980	299,980
A01217	Medical Allowance				378,680	389,520	389,520
A0121T	Adhoc Relief Allowance 2013				156,400	180,960	180,540
A0122C	Adhoc Relief Allowance - 2015				106,870	124,280	124,010
A0122M	Adhoc Relief Allowance 2016				614,230	660,000	658,660
A0122Y	Ad-hoc Relief Allowance 2017				755,060	838,720	846,410
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>755,040</u>	<u>838,720</u>	<u>846,410</u>
001					755,040	838,720	846,410
A0123P	Ad-hoc Relief Allowance 2019					787,370	792,770
A01253	Science Teaching Allowance				4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>225,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202	Telephone and Trunk Call				<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Telephone and Trunk Call				40,000	40,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>120,000</u></b>
A03303	Electricity				<u>50,000</u>	<u>50,000</u>	<u>120,000</u>
001	Electricity				50,000	50,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6537</b>	<b>Govt. High School Sheikh Abad District Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		15,000	15,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>35,000</u></b>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
001	Stationery Charges		15,000	15,000	25,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
001	Others		6,000		
002	Other Contingencies			6,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>	<b><u>556,240</u></b>	
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,000</u></b>	<b><u>556,240</u></b>	
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>556,240</u>	
001	Superannuation Encashment of L.P.R			556,240	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	10,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	20,000
<b>Govt. High School Sheikh Abad District Peshawar</b>			<b>17,429,660</b>	<b>9,314,570</b>	<b>13,936,270</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6538</b>	<b>Govt. Girls High School Hayatabad Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,187,380</u></b>	<b><u>12,187,380</u></b>	<b><u>6,442,350</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>10,480,090</u></b>	<b><u>4,735,060</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<b><u>8,963,130</u></b>	<b><u>3,795,860</u></b>
A01101	Total Basic Pay Of Officer	12	12	<u>8,963,130</u>	<u>3,795,860</u>
P070	Principal (BPS-18)	1	1	3,841,690	841,690
V011	Vice Principal (BPS-17)	1	1	746,660	346,600
S039	Senior English Teacher (BPS-16)	4	4	2,033,360	1,033,300
S572	Senior Certified Teacher (BPS-16)	3	3	1,185,880	985,880
S574	Senior Teology Teacher (BPS-16)	1	1	187,940	187,470
S575	Senior Drawing Master (BPS-16)	1	1	474,680	200,000
S576	Senior Phycial Education Teacher (BPS-16)	1	1	492,920	200,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>1,516,960</u></b>	<b><u>939,200</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>1,516,960</u>	<u>939,200</u>
C020	Certificated Teacher (BPS-15)	1	1	298,510	198,500
Q005	Qaria (BPS-12)	1	1	350,880	20,000
J013	Junior Clerk (BPS-11)	2	2	217,290	180,200
N005	Naib Qasid (BPS-04)	1	1	216,570	180,500
C057	Chowkidar (BPS-03)	1	1	141,450	120,000
L002	Laboratory Attendant (BPS-03)	1	1	146,130	120,000
S162	Sweeper (BPS-03)	1	1	146,130	120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,707,290</u></b>	<b><u>1,707,290</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,707,290</u></b>	<b><u>1,707,290</u></b>
A01202	House Rent Allowance			822,890	822,890



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6538</b>	<b>Govt. Girls High School Hayatabad Peshawar</b>				
A01203	Conveyance Allowance		870,300	870,300	870,300
A01207	Washing Allowance		2,700	2,700	2,700
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>256,200</u></b>	<b><u>256,200</u></b>	<b><u>261,200</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>216,200</u></b>	<b><u>216,200</u></b>	<b><u>216,200</u></b>
A03301	Gas		10,000	10,000	10,000
A03302	Water		5,000	5,000	5,000
A03303	Electricity		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
003	Hot & Cold Weather Charges		1,200	1,200	1,200
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Conveyance Charges		10,000	10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6538</b>	<b>Govt. Girls High School Hayatabad Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,500</u></b>	<b><u>2,500</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>2,500</u>	<u>2,500</u>	<u>5,000</u>
001	Machinery and Equipment		2,500	2,500	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,500</u></b>	<b><u>2,500</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		2,500	2,500	5,000
<b>Govt. Girls High School Hayatabad Peshawar</b>			<b>12,448,580</b>	<b>12,448,580</b>	<b>6,713,550</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6539</b>	<b>GGHS Mera Kachari Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,477,370</u></b>	<b><u>25,423,520</u></b>	<b><u>11,250,170</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>8,853,490</u></b>	<b><u>20,465,690</u></b>	<b><u>6,768,300</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,806,270</u></b>	<b><u>15,872,690</u></b>	<b><u>3,150,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>4,806,270</u>	<u>15,872,690</u>	<u>3,150,000</u>
H031	Headmistress (BPS-17)	1	1	988,830		1,259,520
I050	I. T. Teacher (BPS-16)	1		685,800		
S039	Senior English Teacher (BPS-16)	4	4	2,445,840		990,840
S377	Senior I. T. Teacher (BPS-16)		1			299,880
S572	Senior Certified Teacher (BPS-16)	1	1	685,800		599,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>4,047,220</u></b>	<b><u>4,593,000</u></b>	<b><u>3,618,300</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>4,047,220</u>	<u>4,593,000</u>	<u>3,618,300</u>
A047	Arabic Teacher (BPS-15)	1	1	435,500		427,560
C020	Certificated Teacher (BPS-15)	2	2	745,920		266,940
D106	Drawing Master (BPS-15)	1	1	298,280		646,440
P030	Physical Education Teacher (BPS-15)	1	1	298,280		443,520
T023	Theology Teacher (BPS-15)	1	1	445,500		500,520
L109	Lab Incharge (BPS-12)	1	1	255,020		205,920
Q005	Qaria (BPS-12)	1	1	255,020		217,440
J013	Junior Clerk (BPS-11)	1	1	360,360		203,640
C057	Chowkidar (BPS-03)	1	1	182,120		171,120
L002	Laboratory Attendant (BPS-03)	1	1	244,860		176,160
N005	Naib Qasid (BPS-03)	2	2	344,240		129,360
S162	Sweeper (BPS-03)	1	1	182,120		229,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,623,880</u></b>	<b><u>4,957,830</u></b>	<b><u>4,481,870</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6539</b>	<b>GGHS Mera Kachari Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,323,880</u></b>	<b><u>4,957,830</u></b>	<b><u>4,481,870</u></b>
A01202	House Rent Allowance		1,047,520	678,480	678,480
A01203	Conveyance Allowance		1,200,660	959,860	959,860
A01207	Washing Allowance		1,800	3,600	3,600
A01208	Dress Allowance		1,800	3,600	3,600
A0120D	Integrated Allowance		10,800	5,400	5,400
A01217	Medical Allowance		497,690	435,300	435,300
A0121T	Adhoc Relief Allowance 2013		286,930	111,790	130,750
A01226	Computer Allowance			27,000	27,000
A0122C	Adhoc Relief Allowance - 2015		185,060	77,810	81,680
A0122M	Adhoc Relief Allowance 2016		907,820	519,080	50,030
A0122Y	Ad-hoc Relief Allowance 2017		2,088,900	729,740	728,040
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,088,900</u>	<u>729,740</u>	<u>728,040</u>
001			2,088,900	729,740	728,040
A0123P	Ad-hoc Relief Allowance 2019			670,430	644,090
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>300,000</u></b>		
A01274	Medical Charges		<u>300,000</u>		
001	Medical Charges		300,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>158,000</u></b>	<b><u>206,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>205,000</u></b>	<b><u>153,000</u></b>	<b><u>186,000</u></b>
A03303	Electricity		<u>200,000</u>	<u>150,000</u>	<u>180,000</u>
001	Electricity		200,000	150,000	180,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>3,000</u>	<u>6,000</u>
003	Hot & Cold Weather Charges		5,000	3,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>5,000</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>		
001	Travelling Allowance		5,000		
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>20,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6539</b>	<b>GGHS Mera Kachari Peshawar</b>				
001	Conveyance Charges		5,000	5,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,000</u></b>		
A03901	Stationery		<u>5,000</u>		
001	Stationery Charges		5,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>18,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>8,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	8,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>GGHS Mera Kachari Peshawar</b>			<b>17,717,370</b>	<b>25,599,520</b>	<b>11,476,170</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6540</b>	<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,703,650</u></b>	<b><u>19,378,690</u></b>	<b><u>20,134,290</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>11,384,910</u></b>	<b><u>11,840,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>5,925,520</u></b>	<b><u>6,212,200</u></b>
A01101	Total Basic Pay Of Officer	14	14	<u>5,925,520</u>	<u>6,212,200</u>
H031	Headmistress (BPS-17)	1	1	960,140	932,540
S039	Senior English Teacher (BPS-16)	10	10	3,778,460	4,056,260
S572	Senior Certified Teacher (BPS-16)	1	1	255,800	255,800
S573	Senior Arabic Teacher (BPS-16)	1	1	456,440	474,680
S575	Senior Drawing Master (BPS-16)	1	1	474,680	492,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>5,459,390</u></b>	<b><u>5,628,360</u></b>
A01151	Total Basic Pay Other Staff	24	24	<u>5,459,390</u>	<u>5,628,360</u>
C020	Certificated Teacher (BPS-15)	14	14	3,572,660	3,668,420
P030	Physical Education Teacher (BPS-15)	1	1	346,390	362,350
C020	Certificated Teacher (BPS-12)	1	1	201,120	212,640
Q005	Qaria (BPS-12)	1	1	247,200	258,720
J013	Junior Clerk (BPS-11)	1	1	220,360	230,920
C057	Chowkidar (BPS-04)	2	2	347,210	357,170
L002	Laboratory Attendant (BPS-04)	1	1	146,130	150,810
N005	Naib Qasid (BPS-04)	2	2	240,600	245,880
S162	Sweeper (BPS-04)	1	1	137,720	141,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,318,740</u></b>	<b><u>8,119,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,317,740</u></b>	<b><u>8,293,730</u></b>
A01202	House Rent Allowance			1,610,440	1,610,440

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6540</b>	<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>				
A01203	Conveyance Allowance		1,585,420	1,585,420	1,585,420
A01207	Washing Allowance		5,400	5,400	5,400
A01208	Dress Allowance		5,400	5,400	5,400
A0120D	Integrated Allowance		10,800	10,800	10,800
A01217	Medical Allowance		715,210	715,210	715,210
A0121T	Adhoc Relief Allowance 2013		157,100	118,940	118,940
A01226	Computer Allowance		45,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015		81,470	81,470	81,470
A0122M	Adhoc Relief Allowance 2016		813,720	851,880	851,880
A0122Y	Ad-hoc Relief Allowance 2017		1,138,490	1,125,900	1,189,580
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,138,490</u>	<u>1,125,900</u>	<u>1,189,580</u>
001			1,138,490	1,125,900	1,189,580
A0123P	Ad-hoc Relief Allowance 2019			829,490	876,210
A01253	Science Teaching Allowance		9,600	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>220,000</u></b>	<b><u>300,000</u></b>	<b><u>600,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03202	Telephone and Trunk Call		<u>25,000</u>	<u>35,000</u>	<u>35,000</u>
001	Telephone and Trunk Call		25,000	35,000	35,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>	<b><u>225,000</u></b>	<b><u>525,000</u></b>
A03301	Gas		50,000	100,000	100,000
A03302	Water		10,000	25,000	25,000
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>400,000</u>
001	Electricity		100,000	100,000	400,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6540</b>	<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>				
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>25,000</b></u>	<u><b>30,000</b></u>	<u><b>30,000</b></u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	15,000	15,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201	Furniture and Fixture			10,000	10,000
<b>Govt. Girls Model High School Dabgari Garden Peshawar</b>			<b>18,923,650</b>	<b>19,688,690</b>	<b>20,744,290</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6543</b>	<b>Govt. Girsl High School Daman Afghani District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,659,250</u></b>	<b><u>10,147,060</u></b>	<b><u>10,228,220</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>6,107,890</u></b>	<b><u>5,946,250</u></b>	<b><u>6,165,820</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,660,220</u></b>	<b><u>2,589,180</u></b>	<b><u>2,671,980</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,660,220</u>	<u>2,589,180</u>	<u>2,671,980</u>
H031	Headmistress (BPS-17)	1	1	877,340		904,940
S039	Senior English Teacher (BPS-16)	4	4	1,527,080		1,529,480
S572	Senior Certified Teacher (BPS-16)	1	1	255,800		237,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,447,670</u></b>	<b><u>3,357,070</u></b>	<b><u>3,493,840</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,447,670</u>	<u>3,357,070</u>	<u>3,493,840</u>
A047	Arabic Teacher (BPS-15)	1	1	410,230		426,190
C020	Certificated Teacher (BPS-15)	4	4	1,305,760		1,305,760
D106	Drawing Master (BPS-15)	1	1	266,590		282,550
P030	Physical Education Teacher (BPS-15)	1	1	218,710		218,710
Q001	Qari (BPS-15)		1			196,630
Q005	Qaria (BPS-15)	1		218,710		
T023	Theology Teacher (BPS-15)	1	1	282,550		298,510
J013	Junior Clerk (BPS-11)	1	1	188,680		199,240
S162	Sweeper (BPS-04)	1	1	122,730		118,050
C057	Chowkidar (BPS-03)	1	1	141,450		146,130
L002	Laboratory Attendant (BPS-03)	1	1	141,450		146,130
N005	Naib Qasid (BPS-03)	1	1	150,810		155,940
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,551,360</u></b>	<b><u>4,200,810</u></b>	<b><u>4,062,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,550,360</u></b>	<b><u>4,000,810</u></b>	<b><u>4,062,400</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6543</b>	<b>Govt. Girsl High School Daman Afghani District Peshawar</b>				
A01202	House Rent Allowance		576,940	576,940	576,940
A01203	Conveyance Allowance		788,400	788,400	788,400
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		364,680	384,680	384,680
A0121T	Adhoc Relief Allowance 2013		84,110	84,110	84,110
A0122C	Adhoc Relief Allowance - 2015		58,100	58,100	58,100
A0122M	Adhoc Relief Allowance 2016		442,750	442,750	442,750
A0122Y	Ad-hoc Relief Allowance 2017		610,790	594,630	616,540
A0123G	Ad-hoc Relief Allowance-2018		<u>610,790</u>	<u>594,630</u>	<u>616,540</u>
001			610,790	594,630	616,540
A0123P	Ad-hoc Relief Allowance 2019			465,170	482,940
A01253	Science Teaching Allowance		4,800	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>1,000</b></u>	<u><b>200,000</b></u>	
A01274	Medical Charges			<u>200,000</u>	
001	Medical Charges			200,000	
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>31,500</b></u>	<u><b>57,500</b></u>	<u><b>195,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>12,500</b></u>	<u><b>12,500</b></u>	<u><b>150,000</b></u>
A03303	Electricity		<u>12,500</u>	<u>12,500</u>	<u>150,000</u>
001	Electricity		12,500	12,500	150,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>13,250</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A03805	Travelling Allowance		<u>1,250</u>		
001	Travelling Allowance		1,250		
A03808	Conveyance Charges		<u>12,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		12,000	20,000	20,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6543</b>	<b>Govt. Girsl High School Daman Afghani District Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>5,750</u>	<u>25,000</u>	<u>25,000</u>
A03901	Stationery		<u>2,500</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		2,500	10,000	10,000
A03905	Newspapers Periodicals and Books			5,000	5,000
A03970	Others		<u>3,250</u>	<u>10,000</u>	<u>10,000</u>
001	Others		3,250	10,000	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment			<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment			5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture			5,000	5,000
<b>Govt. Girsl High School Daman Afghani District Peshawar</b>			<b>9,700,750</b>	<b>10,214,560</b>	<b>10,433,220</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6545</b>	<b>Govt. High School Forest College Peshawa</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,582,690</u></b>	<b><u>27,186,860</u></b>	<b><u>18,537,100</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>13,712,780</u></b>	<b><u>15,702,300</u></b>	<b><u>10,830,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>16</b>	<b>15</b>	<b><u>11,746,460</u></b>	<b><u>13,168,260</u></b>	<b><u>9,068,760</u></b>
A01101	Total Basic Pay Of Officer	16	15	<u>11,746,460</u>	<u>13,168,260</u>	<u>9,068,760</u>
H031	Headmistress (BPS-17)	1	1	1,374,660		1,054,440
P030	Physical Education Teacher (BPS-16)	1	1	805,500		591,720
S039	Senior English Teacher (BPS-16)	8	8	5,289,680		4,664,640
S572	Senior Certified Teacher (BPS-16)	4	3	2,893,680		1,629,240
S574	Senior Teology Teacher (BPS-16)		1			537,000
S575	Senior Drawing Master (BPS-16)	1	1	805,500		591,720
T023	Theology Teacher (BPS-16)	1		577,440		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>8</b>	<b><u>1,966,320</u></b>	<b><u>2,534,040</u></b>	<b><u>1,762,080</u></b>
A01151	Total Basic Pay Other Staff	7	8	<u>1,966,320</u>	<u>2,534,040</u>	<u>1,762,080</u>
A047	Arabic Teacher (BPS-15)	1	1	673,200		496,680
C020	Certificated Teacher (BPS-15)		1			241,320
Q001	Qari (BPS-12)		1			205,920
Q005	Qaria (BPS-12)	1		239,760		
J013	Junior Clerk (BPS-11)	1	1	242,100		193,080
C057	Chowkidar (BPS-03)	1	1	180,000		134,040
L002	Laboratory Attendant (BPS-03)	1	1	180,000		162,120
N005	Naib Qasid (BPS-03)	1	1	229,140		166,800
S162	Sweeper (BPS-03)	1	1	222,120		162,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,869,910</u></b>	<b><u>11,484,560</u></b>	<b><u>7,706,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,838,910</u></b>	<b><u>11,417,060</u></b>	<b><u>7,646,260</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6545</b>	<b>Govt. High School Forest College Peshawa</b>				
A01202	House Rent Allowance			1,101,440	734,290
A01203	Conveyance Allowance		1,684,160	1,684,150	1,122,770
A01207	Washing Allowance		5,400	5,400	3,600
A01208	Dress Allowance		5,400	5,400	3,600
A0120D	Integrated Allowance		8,100	8,100	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>802,440</u>	<u>1,588,590</u>	<u>1,059,060</u>
0	HOUSING SUBSIDY ALLOWANCE		802,440	1,588,590	1,059,060
A01217	Medical Allowance		746,970	741,960	494,640
A0121T	Adhoc Relief Allowance 2013			313,700	209,140
A0122C	Adhoc Relief Allowance - 2015		208,590	224,570	149,710
A0122M	Adhoc Relief Allowance 2016		986,970	1,177,110	784,740
A0122Y	Ad-hoc Relief Allowance 2017		1,383,680	1,566,090	1,044,060
A01238	Charge allowance			1,800	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>1,566,090</u>	<u>1,044,060</u>
001				1,566,090	1,044,060
A0123P	Ad-hoc Relief Allowance 2019			1,418,260	980,390
A01253	Science Teaching Allowance		7,200	14,400	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>31,000</b></u>	<u><b>67,500</b></u>	<u><b>60,000</b></u>
A01274	Medical Charges		<u>30,000</u>	<u>67,500</u>	<u>60,000</u>
001	Medical Charges		30,000	67,500	60,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>113,000</b></u>	<u><b>139,500</b></u>	<u><b>145,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>73,000</b></u>	<u><b>79,500</b></u>	<u><b>95,000</b></u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	Electricity		60,000	60,000	80,000
A03304	Hot and Cold Weather Charges		<u>13,000</u>	<u>19,500</u>	<u>15,000</u>
001	Firewood		13,000		
003	Hot & Cold Weather Charges			19,500	15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>20,000</b></u>	<u><b>30,000</b></u>	<u><b>25,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6545</b>	<b>Govt. High School Forest College Peshawa</b>				
A03805	Travelling Allowance		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	15,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		10,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>25,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	15,000	15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Others		10,000		
002	Other Contingencies			15,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>35,000</u></b>	<b><u>52,500</u></b>	<b><u>40,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>20,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	30,000	20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>22,500</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		15,000	22,500	20,000
<b>Govt. High School Forest College Peshawa</b>			<b>19,730,690</b>	<b>27,378,860</b>	<b>18,722,100</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6546</b>	<b>Govt.Girsl High School Palosi Maghdarzai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,553,990</u></b>	<b><u>8,425,210</u></b>	<b><u>9,267,310</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>4,767,610</u></b>	<b><u>5,314,730</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,474,300</u></b>	<b><u>2,721,730</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,474,300</u>	<u>2,721,730</u>
H031	Headmistress (BPS-17)	1	1	573,740	694,230
S039	Senior English Teacher (BPS-17)	1	1	601,340	727,620
C020	Certificated Teacher (BPS-16)		1		596,430
S039	Senior English Teacher (BPS-16)	3	3	806,300	975,620
S572	Senior Certified Teacher (BPS-16)	1		492,920	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>2,293,310</u></b>	<b><u>2,593,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>2,293,310</u>	<u>2,593,000</u>
A047	Arabic Teacher (BPS-15)	1	1	378,310	457,760
C020	Certificated Teacher (BPS-15)	3	4	580,320	702,190
D106	Drawing Master (BPS-15)	1	1	41,390	127,480
Q005	Qaria (BPS-15)	1		215,230	
T023	Theology Teacher (BPS-15)	1	1	234,670	283,950
Q005	Qaria (BPS-12)		1		260,430
J013	Junior Clerk (BPS-11)	1	1	262,600	317,750
C057	Chowkidar (BPS-04)	2		136,770	
L002	Laboratory Attendant (BPS-04)	1		127,410	
N005	Naib Qasid (BPS-04)	1		164,850	
C057	Chowkidar (BPS-03)		1		165,490
L002	Laboratory Attendant (BPS-03)		1		154,170
N005	Naib Qasid (BPS-03)		1		199,470
S162	Sweeper (BPS-03)	1	1	151,760	183,630

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6546</b>	<b>Govt.Girsl High School Palosi Maghdarzai</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,786,380</u></b>	<b><u>3,110,480</u></b>	<b><u>3,421,090</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,786,380</u></b>	<b><u>3,108,480</u></b>	<b><u>3,419,090</u></b>
A01202	House Rent Allowance		678,440	712,360	783,600
A01203	Conveyance Allowance		719,140		
A01207	Washing Allowance		3,600	3,780	4,160
A01208	Dress Allowance		3,600	3,780	4,160
A0120D	Integrated Allowance		5,400	5,670	6,240
A01217	Medical Allowance		324,040	340,240	374,270
A0121T	Adhoc Relief Allowance 2013		124,200	130,410	143,450
A0122C	Adhoc Relief Allowance - 2015		88,460	381,260	419,380
A0122M	Adhoc Relief Allowance 2016		363,100		
A0122Y	Ad-hoc Relief Allowance 2017		474,000	497,700	547,470
A0123G	Ad-hoc Relief Allowance-2018			<u>515,440</u>	<u>566,980</u>
001				515,440	566,980
A0123P	Ad-hoc Relief Allowance 2019			515,440	566,980
A01253	Science Teaching Allowance		2,400	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>
A01274	Medical Charges			<u>1,000</u>	<u>1,000</u>
001	Medical Charges			1,000	1,000
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>17,250</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>8,750</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03303	Electricity		<u>7,500</u>	<u>9,000</u>	<u>9,000</u>
001	Electricity		7,500	9,000	9,000
A03304	Hot and Cold Weather Charges		<u>1,250</u>	<u>5,000</u>	<u>5,000</u>
001	Firewood		1,250		
003	Hot & Cold Weather Charges			5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,250</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6546</b>	<b>Govt.Girsl High School Palosi Maghdarzai</b>				
A03808	Conveyance Charges		<u>1,250</u>	<u>15,000</u>	<u>20,000</u>
001	Conveyance Charges		1,250	15,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>7,250</u></b>	<b><u>11,000</u></b>	<b><u>11,000</u></b>
A03901	Stationery		<u>2,250</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		2,250	5,000	5,000
A03970	Others		<u>5,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		5,000	6,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>1,500</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>750</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>750</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		750	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>750</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		750	5,000	5,000
<b>Govt.Girsl High School Palosi Maghdarzai</b>			<b>7,572,740</b>	<b>8,475,210</b>	<b>9,322,310</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6547</b>	<b>Govt.Girsl High School Haryana Payan Pes</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,608,130</u></b>	<b><u>6,636,380</u></b>	<b><u>6,841,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>5,157,380</u></b>	<b><u>4,816,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,700,360</u></b>	<b><u>1,991,360</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,700,360</u>	<u>1,991,360</u>
H031	Headmistress (BPS-17)	1	1	585,240	573,740
S039	Senior English Teacher (BPS-16)	4	4	1,115,120	1,045,020
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,457,020</u></b>	<b><u>2,825,200</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,457,020</u>	<u>2,825,200</u>
A047	Arabic Teacher (BPS-15)	1	1	298,510	898,510
C020	Certificated Teacher (BPS-15)	4	4	1,146,160	475,030
D106	Drawing Master (BPS-15)	1	1	442,150	442,150
P030	Physical Education Teacher (BPS-15)	1	1	346,390	346,390
T023	Theology Teacher (BPS-15)	1	1	282,550	282,550
Q001	Qari (BPS-12)		1		189,600
Q005	Qaria (BPS-12)	1		189,600	
J013	Junior Clerk (BPS-11)	1	1	167,560	166,680
C057	Chowkidar (BPS-03)	1	1	127,410	127,410
L002	Laboratory Attendant (BPS-03)	1	1	132,090	132,090
N005	Naib Qasid (BPS-03)	1	1	132,090	132,090
S162	Sweeper (BPS-03)	1	1	192,510	195,450
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,450,750</u></b>	<b><u>1,819,820</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,419,750</u></b>	<b><u>1,789,820</u></b>
A01202	House Rent Allowance			89,640	84,940
A01203	Conveyance Allowance			121,400	115,690

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6547</b>	<b>Govt.Girsl High School Haryana Payan Pes</b>				
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		62,500	59,500	62,500
A0121T	Adhoc Relief Allowance 2013		14,860	14,860	14,860
A0122C	Adhoc Relief Allowance - 2015		10,630	10,630	10,630
A0122M	Adhoc Relief Allowance 2016		71,240	68,530	71,240
A0122Y	Ad-hoc Relief Allowance 2017		515,740	481,660	493,540
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>515,740</u>	<u>481,660</u>	<u>493,540</u>
001			515,740	481,660	493,540
A0123P	Ad-hoc Relief Allowance 2019			454,350	454,350
A01253	Science Teaching Allowance		4,200	4,200	4,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>31,000</u></b>	<b><u>30,000</u></b>	<b><u>5,000</u></b>
A01274	Medical Charges		<u>30,000</u>	<u>30,000</u>	<u>5,000</u>
001	Medical Charges		30,000	30,000	5,000
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>42,500</u></b>	<b><u>42,500</u></b>	<b><u>101,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>27,500</u></b>	<b><u>27,500</u></b>	<b><u>85,000</u></b>
A03303	Electricity		<u>25,000</u>	<u>25,000</u>	<u>80,000</u>
001	Electricity		25,000	25,000	80,000
A03304	Hot and Cold Weather Charges		<u>2,500</u>	<u>2,500</u>	<u>5,000</u>
001	Firewood		2,500		
003	Hot & Cold Weather Charges			2,500	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>11,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6547</b>	<b>Govt.Girsl High School Haryana Payan Pes</b>				
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001	Others		5,000	5,000	6,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>50,000</b></u>	<u><b>969,040</b></u>	
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>50,000</b></u>	<u><b>969,040</b></u>	
A04114	Superannuation Encashment of L.P.R		<u>50,000</u>	<u>969,040</u>	
001	Superannuation Encashment of L.P.R			969,040	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>24,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>12,000</u>
001	Machinery and Equipment		5,000	5,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		5,000	5,000	12,000
<b>Govt.Girsl High School Haryana Payan Pes</b>			<b>6,710,630</b>	<b>7,657,920</b>	<b>6,966,410</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6548</b>	<b>Govt.Girsl High School Nilavai Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,273,970</u></b>	<b><u>5,426,370</u></b>	<b><u>4,560,070</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>2,873,470</u></b>	<b><u>2,829,240</u></b>	<b><u>1,689,800</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>1,603,780</u></b>	<b><u>1,560,660</u></b>	<b><u>622,800</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>1,603,780</u>	<u>1,560,660</u>	<u>622,800</u>
H031	Headmistress (BPS-17)	1	1	822,140		222,800
S039	Senior English Teacher (BPS-16)	4	4	781,640		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,269,690</u></b>	<b><u>1,268,580</u></b>	<b><u>1,067,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>1,269,690</u>	<u>1,268,580</u>	<u>1,067,000</u>
C020	Certificated Teacher (BPS-15)	2	2	347,720		250,000
D106	Drawing Master (BPS-15)	1	1	106,030		100,000
P030	Physical Education Teacher (BPS-15)	1	1	137,950		120,000
T023	Theology Teacher (BPS-15)	1	1	145,930		98,160
Q005	Qaria (BPS-12)	1	1	98,160		98,500
J013	Junior Clerk (BPS-11)	1	1	150,220		120,000
C057	Chowkidar (BPS-03)	1	1	65,070		65,070
L002	Laboratory Attendant (BPS-03)	1	1	65,070		65,070
N005	Naib Qasid (BPS-03)	1	1	76,770		73,700
S162	Sweeper (BPS-03)	1	1	76,770		76,500
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,400,500</u></b>	<b><u>2,597,130</u></b>	<b><u>2,870,270</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,400,500</u></b>	<b><u>2,597,130</u></b>	<b><u>2,870,270</u></b>
A01202	House Rent Allowance			463,820	402,910	496,670
A01203	Conveyance Allowance			625,580	494,180	659,860
A01207	Washing Allowance			3,600	3,600	3,600
A01208	Dress Allowance			3,600	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6548</b>	<b>Govt.Girsl High School Nilavai Peshawar</b>				
A01217	Medical Allowance		305,470	269,470	323,470
A0121T	Adhoc Relief Allowance 2013		62,320	47,020	72,520
A0122C	Adhoc Relief Allowance - 2015		50,170	35,450	56,770
A0122M	Adhoc Relief Allowance 2016		299,840	272,700	321,590
A0122Y	Ad-hoc Relief Allowance 2017		287,350	361,790	316,440
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>287,350</u>	<u>368,060</u>	<u>322,220</u>
001			287,350	368,060	322,220
A0123P	Ad-hoc Relief Allowance 2019			326,950	279,730
A01253	Science Teaching Allowance		4,800	4,800	7,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>28,000</u></b>	<b><u>27,500</u></b>	<b><u>112,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>17,500</u></b>	<b><u>12,500</u></b>	<b><u>95,000</u></b>
A03303	Electricity		<u>12,500</u>	<u>12,500</u>	<u>95,000</u>
001	Electricity		12,500	12,500	95,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>		
001	Firewood		5,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>8,680</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges		<u>5,000</u>	<u>8,680</u>	<u>10,000</u>
001	Conveyance Charges		5,000	8,680	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,500</u></b>	<b><u>6,320</u></b>	<b><u>7,000</u></b>
A03901	Stationery		<u>5,500</u>	<u>6,320</u>	<u>7,000</u>
001	Stationery Charges		5,500	6,320	7,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		5,000	5,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6548</b>	<b>Govt.Girsl High School Nilavai Peshawar</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	10,000
<b>Govt.Girsl High School Nilavai Peshawar</b>			<b>5,311,970</b>	<b>5,463,870</b>	<b>4,692,070</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6549</b>	<b>Govt. Girls High School Panam Dheri District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,116,570</u></b>	<b><u>7,729,410</u></b>	<b><u>8,716,140</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>7,750,910</u></b>	<b><u>4,569,110</u></b>	<b><u>5,245,430</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,082,740</u></b>	<b><u>2,041,660</u></b>	<b><u>2,265,080</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,082,740</u>	<u>2,041,660</u>	<u>2,265,080</u>
H031	Headmistress (BPS-17)	1	1	904,940		934,840
S039	Senior English Teacher (BPS-16)	4	4	1,177,800		1,330,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>5,668,170</u></b>	<b><u>2,527,450</u></b>	<b><u>2,980,350</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>5,668,170</u>	<u>2,527,450</u>	<u>2,980,350</u>
A047	Arabic Teacher (BPS-15)	1	1	3,144,470		331,770
C020	Certificated Teacher (BPS-15)	2	2	1,028,300		1,091,780
D106	Drawing Master (BPS-15)	1	1	193,440		193,440
P030	Physical Education Teacher (BPS-15)	1	1	193,440		193,440
T023	Theology Teacher (BPS-15)	1	1	193,440		193,440
Q001	Qari (BPS-12)		1			212,640
Q005	Qaria (BPS-12)	1		209,800		
J013	Junior Clerk (BPS-11)	1	1	167,560		188,680
C057	Chowkidar (BPS-03)	1	1	132,090		141,450
L002	Laboratory Attendant (BPS-03)	1	1	132,090		141,450
N005	Naib Qasid (BPS-03)	1	1	136,770		146,130
S162	Sweeper (BPS-03)	1	1	136,770		146,130
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,365,660</u></b>	<b><u>3,160,300</u></b>	<b><u>3,470,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,359,660</u></b>	<b><u>2,970,800</u></b>	<b><u>3,470,710</u></b>
A01202	House Rent Allowance			448,950	406,020	466,810



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6549</b>	<b>Govt. Girls High School Panam Dheri District Peshawar</b>				
A01203	Conveyance Allowance		547,590	469,490	659,860
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		300,610	291,150	328,330
A0121T	Adhoc Relief Allowance 2013		76,920	71,820	71,820
A0122C	Adhoc Relief Allowance - 2015		52,190	48,620	48,620
A0122M	Adhoc Relief Allowance 2016		366,220	350,850	350,850
A0122Y	Ad-hoc Relief Allowance 2017		775,090	456,910	524,540
A01238	Charge allowance		1,200	1,670	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>775,090</u>	<u>456,940</u>	<u>524,540</u>
001			775,090	456,940	524,540
A0123P	Ad-hoc Relief Allowance 2019			401,820	476,740
A01253	Science Teaching Allowance		3,200	2,910	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>6,000</u></b>	<b><u>189,500</u></b>	
A01274	Medical Charges		<u>5,000</u>		
001	Medical Charges		5,000		
A01278	Leave Salary		<u>1,000</u>	<u>189,500</u>	
001	Leave Salary		1,000	189,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>50,000</u></b>	<b><u>77,500</u></b>	<b><u>125,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>30,000</u></b>
A03202	Telephone and Trunk Call				<u>30,000</u>
001	Telephone and Trunk Call				30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>20,000</u></b>	<b><u>45,000</u></b>	<b><u>45,000</u></b>
A03303	Electricity		<u>15,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		15,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>15,000</u>	<u>15,000</u>
003	Hot & Cold Weather Charges		5,000	15,000	15,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6549</b>	<b>Govt. Girls High School Panam Dheri District Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>20,000</u></b>	<b><u>17,500</u></b>	<b><u>20,000</u></b>
A03805	Travelling Allowance		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		10,000	10,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		10,000	7,500	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery				<u>15,000</u>
001	Stationery Charges				15,000
A03970	Others		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		10,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>5,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>5,000</u></b>		
A04114	Superannuation Encashment of L.P.R		5,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		5,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		10,000	15,000	15,000
<b>Govt. Girls High School Panam Dheri District Peshawar</b>			<b>11,186,570</b>	<b>7,836,910</b>	<b>8,871,140</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6550</b>	<b>Govt. Girls High School Aza Khel District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,999,360</u></b>	<b><u>9,744,030</u></b>	<b><u>21,562,360</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>12,273,220</u></b>	<b><u>5,968,390</u></b>	<b><u>17,411,560</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>5,774,040</u></b>	<b><u>1,736,690</u></b>	<b><u>11,794,920</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>5,774,040</u>	<u>1,736,690</u>	<u>11,794,920</u>
H031	Headmistress (BPS-17)	1	1	2,832,120		1,008,080
S039	Senior English Teacher (BPS-16)	4	4	2,941,920		10,786,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>6,499,180</u></b>	<b><u>4,231,700</u></b>	<b><u>5,616,640</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>6,499,180</u>	<u>4,231,700</u>	<u>5,616,640</u>
A047	Arabic Teacher (BPS-15)	1	1	580,420		702,310
C020	Certificated Teacher (BPS-15)	2	2	1,304,280		1,998,700
D106	Drawing Master (BPS-15)	1	1	676,080		418,800
P030	Physical Education Teacher (BPS-15)	1	1	676,080		293,440
T023	Theology Teacher (BPS-15)	1	1	580,320		293,440
Q005	Qaria (BPS-12)	1	1	550,440		341,320
J013	Junior Clerk (BPS-11)	1	1	484,200		275,330
S162	Sweeper (BPS-04)	1		430,200		
C057	Chowkidar (BPS-03)	1	1	393,480		376,110
L002	Laboratory Attendant (BPS-03)	1	1	393,480		376,110
N005	Naib Qasid (BPS-03)	1	1	430,200		320,540
S162	Sweeper (BPS-03)		1			220,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,726,140</u></b>	<b><u>3,775,640</u></b>	<b><u>4,150,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,726,140</u></b>	<b><u>3,775,640</u></b>	<b><u>4,150,800</u></b>
A01202	House Rent Allowance			771,320	767,890	844,680

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6550</b>	<b>Govt. Girls High School Aza Khel District Peshawar</b>				
A01203	Conveyance Allowance		1,207,430	1,267,800	1,394,580
A01207	Washing Allowance		7,200	7,560	7,560
A01208	Dress Allowance		7,200	7,560	7,560
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		614,380	645,100	709,610
A0121T	Adhoc Relief Allowance 2013		68,580	72,010	79,210
A0122C	Adhoc Relief Allowance - 2015		48,230	50,640	55,710
A0122M	Adhoc Relief Allowance 2016			204,940	225,440
A0122Y	Ad-hoc Relief Allowance 2017			269,060	295,960
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>269,420</u>	<u>296,360</u>
001				269,420	296,360
A0123P	Ad-hoc Relief Allowance 2019			204,660	225,130
A01253	Science Teaching Allowance		1,800	2,400	2,400
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>70,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03808	Conveyance Charges		<u>5,000</u>	<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges		5,000	15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6550</b>	<b>Govt. Girls High School Aza Khel District Peshawar</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt. Girls High School Aza Khel District Peshawar</b>			<b>15,079,360</b>	<b>9,834,030</b>	<b>21,652,360</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6551</b>	<b>Govt. Girls High School Ahmad Khel District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,211,100</u></b>	<b><u>7,211,100</u></b>	<b><u>7,495,670</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>4,419,860</u></b>	<b><u>4,550,200</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,364,100</u></b>	<b><u>2,433,400</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,364,100</u>	<u>2,433,400</u>
H031	Headmistress (BPS-17)	1	1	822,140	838,240
S039	Senior English Teacher (BPS-16)	4	4	1,103,760	1,146,320
S575	Senior Drawing Master (BPS-16)	1	1	438,200	448,840
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,055,760</u></b>	<b><u>2,116,800</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>2,055,760</u>	<u>2,116,800</u>
A047	Arabic Teacher (BPS-15)	1	1	282,550	291,860
C020	Certificated Teacher (BPS-15)	2	2	692,780	711,400
T023	Theology Teacher (BPS-15)	1	1	193,440	202,750
Q005	Qaria (BPS-12)	1	1	159,840	166,560
J013	Junior Clerk (BPS-11)	1	1	178,120	184,280
C057	Chowkidar (BPS-04)		1		118,050
L002	Laboratory Attendant (BPS-04)		1		125,460
N005	Naib Qasid (BPS-04)		1		158,220
S162	Sweeper (BPS-04)		1		158,220
C057	Chowkidar (BPS-03)	1		115,320	
L002	Laboratory Attendant (BPS-03)	1		122,730	
N005	Naib Qasid (BPS-03)	1		155,490	
S162	Sweeper (BPS-03)	1		155,490	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,791,240</u></b>	<b><u>2,945,470</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,791,240</u></b>	<b><u>2,945,470</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6551</b>	<b>Govt. Girls High School Ahmad Khel District Peshawar</b>				
A01202	House Rent Allowance		461,920	461,920	461,920
A01203	Conveyance Allowance		651,310	651,310	651,310
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		302,470	302,470	302,470
A0121T	Adhoc Relief Allowance 2013		77,930	77,930	77,930
A0122C	Adhoc Relief Allowance - 2015		65,380	65,380	65,380
A0122M	Adhoc Relief Allowance 2016		441,990	441,990	441,990
A0122Y	Ad-hoc Relief Allowance 2017		329,650	329,650	349,180
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>441,990</u>	<u>441,990</u>	<u>349,180</u>
001			441,990	441,990	349,180
A0123P	Ad-hoc Relief Allowance 2019				227,510
A01253	Science Teaching Allowance		4,800	4,800	4,800
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>41,000</u></b>	<b><u>73,000</u></b>	<b><u>140,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>13,000</u></b>	<b><u>18,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>8,000</u>	<u>8,000</u>	<u>30,000</u>
001	Electricity		8,000	8,000	30,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>15,000</u></b>	<b><u>25,000</u></b>	<b><u>45,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>5,000</u>	<u>15,000</u>
001	Travelling Allowance		5,000	5,000	15,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>30,000</u>
001	Conveyance Charges		10,000	20,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>13,000</u></b>	<b><u>30,000</u></b>	<b><u>45,000</u></b>
A03901	Stationery		<u>5,000</u>	<u>15,000</u>	<u>25,000</u>
001	Stationery Charges		5,000	15,000	25,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6551</b>	<b>Govt. Girls High School Ahmad Khel District Peshawar</b>				
A03970	Others		<u>8,000</u>	<u>15,000</u>	<u>20,000</u>
001	Others		8,000	15,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>10,000</b></u>	<u><b>20,000</b></u>	<u><b>70,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>10,000</u>	<u>30,000</u>
001	Machinery and Equipment		5,000	10,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>5,000</b></u>	<u><b>10,000</b></u>	<u><b>40,000</b></u>
A13201	Furniture and Fixture		5,000	10,000	40,000
<b>Govt. Girls High School Ahmad Khel District Peshawar</b>			<b>7,262,100</b>	<b>7,304,100</b>	<b>7,705,670</b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6552</b>	<b>Govt. Girls High School Mashogagar District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,900,440</u></b>	<b><u>9,936,620</u></b>	<b><u>10,384,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>5,102,430</u></b>	<b><u>6,581,490</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,307,030</u></b>	<b><u>2,791,500</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,307,030</u>	<u>2,791,500</u>
H031	Headmistress (BPS-17)	1	1	827,390	1,001,140
S039	Senior English Teacher (BPS-16)	4	4	1,059,680	1,282,210
S574	Senior Teology Teacher (BPS-16)	1	1	419,960	508,150
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,795,400</u></b>	<b><u>3,789,990</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,795,400</u>	<u>3,789,990</u>
A047	Arabic Teacher (BPS-15)	1	1	234,670	283,950
C020	Certificated Teacher (BPS-15)	2	2	852,380	1,031,380
D106	Drawing Master (BPS-15)	1	1	218,710	673,630
P030	Physical Education Teacher (BPS-15)	1	1	236,230	285,840
Q005	Qaria (BPS-12)	1	1	189,600	229,420
J013	Junior Clerk (BPS-11)	1	1	378,760	458,300
C002	Caller (BPS-03)	1	1	118,050	142,840
C057	Chowkidar (BPS-03)	1	1	119,250	142,840
L002	Laboratory Attendant (BPS-03)	1	1	127,410	154,170
N005	Naib Qasid (BPS-03)	1	1	160,170	193,810
S162	Sweeper (BPS-03)	1	1	160,170	193,810
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,798,010</u></b>	<b><u>3,802,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,792,010</u></b>	<b><u>3,796,910</u></b>
A01202	House Rent Allowance			523,220	604,320

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6552</b>	<b>Govt. Girls High School Mashogagar District Peshawar</b>				
A01203	Conveyance Allowance		707,000	742,350	816,590
A01207	Washing Allowance		1,500	1,580	1,730
A01208	Dress Allowance		1,500	1,580	1,730
A0120D	Integrated Allowance			5,400	5,400
A01217	Medical Allowance		127,550	133,930	147,320
A0121T	Adhoc Relief Allowance 2013		61,430	64,500	70,950
A0122C	Adhoc Relief Allowance - 2015		43,000	45,150	49,670
A0122M	Adhoc Relief Allowance 2016		345,250	362,510	398,760
A0122Y	Ad-hoc Relief Allowance 2017		488,380	512,800	564,080
A0123G	Ad-hoc Relief Allowance-2018		<u>488,380</u>	<u>515,440</u>	<u>566,980</u>
001			488,380	515,440	566,980
A0123P	Ad-hoc Relief Allowance 2019			515,440	566,980
A01253	Science Teaching Allowance		4,800	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>6,000</u></b>	<b><u>501,000</u></b>	<b><u>6,000</u></b>
A01274	Medical Charges		<u>5,000</u>	<u>500,000</u>	<u>5,000</u>
001	Medical Charges		5,000	500,000	5,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Leave Salary		1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>125,000</u></b>	<b><u>115,000</u></b>	<b><u>105,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>65,000</u></b>	<b><u>55,000</u></b>	<b><u>45,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		40,000	30,000	20,000
A03808	Conveyance Charges		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Conveyance Charges		25,000	25,000	25,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6552</b>	<b>Govt. Girls High School Mashogagar District Peshawar</b>				
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>50,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>50,000</u></b>		
A04114	Superannuation Encashment of L.P.R		50,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture		5,000	10,000	10,000
<b>Govt. Girls High School Mashogagar District Peshawar</b>			<b>8,085,440</b>	<b>10,066,620</b>	<b>10,504,400</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6564</b>	<b>Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,255,170</u></b>	<b><u>8,286,550</u></b>	<b><u>13,412,460</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,113,930</u></b>	<b><u>4,850,420</u></b>	<b><u>6,491,730</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,821,460</u></b>	<b><u>2,820,500</u></b>	<b><u>3,986,860</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,821,460</u>	<u>2,820,500</u>	<u>3,986,860</u>
H031	Headmistress (BPS-17)	1	1	822,140		877,340
S039	Senior English Teacher (BPS-17)	2	2	1,451,080		1,561,280
S039	Senior English Teacher (BPS-16)	2	2	1,548,240		1,548,240
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,292,470</u></b>	<b><u>2,029,920</u></b>	<b><u>2,504,870</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,292,470</u>	<u>2,029,920</u>	<u>2,504,870</u>
A047	Arabic Teacher (BPS-15)	1	1	282,550		314,470
C020	Certificated Teacher (BPS-15)	2	2	405,500		469,340
D106	Drawing Master (BPS-15)	1	1	202,750		234,670
P030	Physical Education Teacher (BPS-15)	1	1	193,440		193,440
T023	Theology Teacher (BPS-15)	1	1	378,310		410,230
Q005	Qaria (BPS-12)	1	1	133,680		133,680
J013	Junior Clerk (BPS-11)	1	1	150,840		171,960
C057	Chowkidar (BPS-03)	1	1	122,310		130,230
L002	Laboratory Attendant (BPS-03)	1	1	122,310		130,230
N005	Naib Qasid (BPS-03)	1	1	155,070		162,990
S162	Sweeper (BPS-03)	1	1	145,710		153,630
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,141,240</u></b>	<b><u>3,436,130</u></b>	<b><u>6,920,730</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,131,240</u></b>	<b><u>3,436,130</u></b>	<b><u>6,900,730</u></b>
A01202	House Rent Allowance			338,470	716,050	3,384,470

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6564</b>	<b>Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar</b>				
A01203	Conveyance Allowance		585,580	465,610	585,580
A01207	Washing Allowance		3,600	3,600	3,600
A01208	Dress Allowance		3,600	3,600	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		350,110	310,680	350,110
A0121T	Adhoc Relief Allowance 2013		133,590	101,570	133,590
A0122C	Adhoc Relief Allowance - 2015		77,840	65,930	77,840
A0122M	Adhoc Relief Allowance 2016		403,030	378,400	403,030
A0122Y	Ad-hoc Relief Allowance 2017		612,010	500,060	649,160
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>612,010</u>	<u>500,060</u>	<u>649,190</u>
001			612,010	500,060	649,190
A0123P	Ad-hoc Relief Allowance 2019			383,970	649,160
A01253	Science Teaching Allowance		4,800		4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>10,000</u></b>		<b><u>20,000</u></b>
A01274	Medical Charges		<u>10,000</u>		<u>10,000</u>
001	Medical Charges		10,000		10,000
A01278	Leave Salary				<u>10,000</u>
001	Leave Salary				10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>95,750</u></b>	<b><u>104,500</u></b>	<b><u>155,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>81,250</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>75,000</u>	<u>100,000</u>
001	Electricity		80,000	75,000	100,000
A03304	Hot and Cold Weather Charges		<u>1,250</u>	<u>5,000</u>	
003	Hot & Cold Weather Charges		1,250	5,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>7,000</u></b>	<b><u>17,000</u></b>	<b><u>25,000</u></b>
A03805	Travelling Allowance		<u>5,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		5,000	15,000	20,000
A03808	Conveyance Charges		<u>2,000</u>	<u>2,000</u>	<u>5,000</u>
001	Conveyance Charges		2,000	2,000	5,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6564</b>	<b>Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>7,500</u></b>	<b><u>7,500</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>2,500</u>	<u>2,500</u>	<u>10,000</u>
001	Stationery Charges		2,500	2,500	10,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>20,000</u>
001	Others		5,000	5,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>5,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>2,500</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>2,500</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		2,500	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>2,500</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		2,500	5,000	5,000
<b>Govt. Girls High School Mashogagar (Arhat Koroona) District Peshawar</b>			<b>9,355,920</b>	<b>8,401,050</b>	<b>13,577,460</b>

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6565</b>	<b>Govt. Girls High School Dalazak Peshawar Dalazak Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>18,287,750</u></b>	<b><u>23,991,880</u></b>	<b><u>23,991,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>19</b>	<b><u>5,436,760</u></b>	<b><u>5,436,760</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>2,930,540</u></b>	<b><u>2,930,540</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>2,930,540</u>	<u>2,930,540</u>
H031	Headmistress (BPS-17)	1	1	628,940	628,940
S039	Senior English Teacher (BPS-16)	4	4	1,460,960	1,460,960
S574	Senior Teology Teacher (BPS-16)	1	1	474,680	474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	365,960	365,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>12</b>	<b><u>2,506,220</u></b>	<b><u>2,506,220</u></b>
A01151	Total Basic Pay Other Staff	10	12	<u>2,506,220</u>	<u>2,506,220</u>
A047	Arabic Teacher (BPS-15)	1	1	458,110	458,110
C020	Certificated Teacher (BPS-15)	2	2	628,940	628,940
D106	Drawing Master (BPS-15)	1	1	266,590	266,590
Q005	Qaria (BPS-15)	1		270,240	
Q005	Qaria (BPS-12)		1		270,240
J013	Junior Clerk (BPS-11)	1	1	294,280	294,280
C057	Chowkidar (BPS-03)	1	1	159,030	159,030
L002	Laboratory Attendant (BPS-03)	1	3	132,090	132,090
N005	Naib Qasid (BPS-03)	1	1	150,810	150,810
S162	Sweeper (BPS-03)	1	1	146,130	146,130
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>12,850,990</u></b>	<b><u>18,555,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,850,990</u></b>	<b><u>18,555,120</u></b>
A01202	House Rent Allowance			392,710	392,710

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6565</b>	<b>Govt. Girls High School Dalazak Peshawar Dalazak Peshawar</b>				
A01203	Conveyance Allowance		354,230	354,230	354,230
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		158,130	158,130	158,130
A0121T	Adhoc Relief Allowance 2013		98,710	98,710	98,710
A0122C	Adhoc Relief Allowance - 2015		66,590	66,590	66,590
A0122M	Adhoc Relief Allowance 2016		360,840	360,840	360,840
A0122Y	Ad-hoc Relief Allowance 2017		5,704,130	5,704,130	5,704,130
A01238	Charge allowance		1,320	1,320	1,320
A0123G	Ad-hoc Relief Allowance-2018		<u>5,704,130</u>	<u>5,704,130</u>	<u>5,704,130</u>
001			5,704,130	5,704,130	5,704,130
A0123P	Ad-hoc Relief Allowance 2019			5,704,130	5,704,130
A01253	Science Teaching Allowance		1,200	1,200	1,200
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>40,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Electricity		10,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		10,000	10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6565</b>	<b>Govt. Girls High School Dalazak Peshawar Dalazak Peshawar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt. Girls High School Dalazak Peshawar Dalazak Peshawar</b>			<b>18,337,750</b>	<b>24,041,880</b>	<b>24,041,880</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6239</b>	<b>Principal GHS Haryan Bala</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>32,592,480</u></b>	<b><u>29,911,170</u></b>	<b><u>31,245,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>46</u></b>	<b><u>46</u></b>	<b><u>22,029,370</u></b>	<b><u>19,327,480</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>27</u></b>	<b><u>27</u></b>	<b><u>14,619,970</u></b>	<b><u>15,534,990</u></b>
A01101	Total Basic Pay Of Officer	<u>27</u>	<u>27</u>	<u>14,521,970</u>	<u>15,281,990</u>
P070	Principal (BPS-18)	1	1	790,250	824,690
D072	Director Of Physical Education (BPS-17)	1	1	106,940	794,540
S144	Subject Specialist (BPS-17)	10	10	6,748,760	6,367,600
I050	I. T. Teacher (BPS-16)		1		274,040
S039	Senior English Teacher (BPS-16)	6	6	2,267,980	2,530,560
S377	Senior I. T. Teacher (BPS-16)	1		255,800	
S572	Senior Certified Teacher (BPS-16)	4	4	2,179,920	2,245,280
S573	Senior Arabic Teacher (BPS-16)	1	1	675,320	693,560
S574	Senior Teology Teacher (BPS-16)	1	1	419,960	438,200
S575	Senior Drawing Master (BPS-16)	1	1	602,360	620,600
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680	492,920
A01102	Personal pay			98,000	253,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>7,409,400</u></b>	<b><u>3,792,490</u></b>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>7,409,400</u>	<u>3,792,490</u>
C020	Certificated Teacher (BPS-15)	7	7	1,503,040	1,340,560
S035	Senior Clerk (BPS-14)	1	1	414,990	429,030
C021	Certificated Teacher Technical (BPS-12)		1		189,600
I050	I. T. Teacher (BPS-12)	1		178,080	
Q001	Qari (BPS-12)	1	1	212,640	224,160
J013	Junior Clerk (BPS-11)	1	1	178,120	279,940

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>PW6239</b>	<b>Principal GHS Haryan Bala</b>						
L001	Laboratory Assistant	(BPS-07)	1	1	73,260		143,470
N005	Naib Qasid	(BPS-04)	1	1	211,640		216,920
S162	Sweeper	(BPS-04)	1	1	211,640		216,920
C057	Chowkidar	(BPS-03)	2	2	296,940		348,420
L002	Laboratory Attendant	(BPS-03)	2	2	296,940		271,380
N005	Naib Qasid	(BPS-03)	1	1	127,410		132,090
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>10,563,110</b>	<b>11,395,970</b>	<b>11,918,170</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>10,543,110</b>	<b>11,374,970</b>	<b>11,897,170</b>
A01202	House Rent Allowance				1,575,200	1,490,660	1,575,200
A01203	Conveyance Allowance				2,181,200	2,052,660	2,181,210
A01207	Washing Allowance				7,200	7,200	7,200
A01208	Dress Allowance				7,200	7,200	7,200
A0120D	Integrated Allowance				10,800	10,800	10,800
A01217	Medical Allowance				1,000,570	946,570	1,000,570
A0121T	Adhoc Relief Allowance 2013				326,440	326,440	326,440
A01226	Computer Allowance				27,000	27,000	27,000
A01229	Special compensatory allowance				36,000	38,600	38,600
A0122C	Adhoc Relief Allowance - 2015				235,610	235,610	235,610
A0122M	Adhoc Relief Allowance 2016				1,456,670	1,407,760	1,456,670
A0122Y	Ad-hoc Relief Allowance 2017				1,832,560	1,841,630	1,920,100
A01238	Charge allowance				1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,832,560</u>	<u>1,841,630</u>	<u>1,920,100</u>
001					1,832,560	1,841,630	1,920,100
A0123P	Ad-hoc Relief Allowance 2019					1,100,410	1,149,670
A01253	Science Teaching Allowance				12,900	9,600	9,600
A01270	Other					<u>30,000</u>	<u>30,000</u>
084	M.Phill Allowance					30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>20,000</b>	<b>21,000</b>	<b>21,000</b>
A01274	Medical Charges				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Medical Charges				20,000	20,000	20,000
A01278	Leave Salary					<u>1,000</u>	<u>1,000</u>
001	Leave Salary					1,000	1,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6239</b>	<b>Principal GHS Haryan Bala</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>111,000</u></b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>57,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
A03303	Electricity		<u>52,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		52,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>35,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance		20,000	15,000	15,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	20,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
A03901	Stationery		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		8,000	8,000	8,000
A03970	Others		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
001	Others		6,000	6,000	6,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>7,000</u></b>
A13101	Machinery and Equipment		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
001	Machinery and Equipment		7,000	7,000	7,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>8,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		8,000	8,000	8,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6239</b>	<b>Principal GHS Haryan Bala</b>				
<b>Principal GHS Haryan Bala</b>			<b>32,718,480</b>	<b>30,030,170</b>	<b>31,364,650</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6476</b>	<b>HEAD MASTER GHS REGI LALMA PESHAWAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,301,410</u></b>	<b><u>10,012,460</u></b>	<b><u>11,261,260</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,907,220</u></b>	<b><u>6,133,490</u></b>	<b><u>6,939,640</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>9</b>	<b><u>5,775,720</u></b>	<b><u>5,001,990</u></b>	<b><u>5,089,320</u></b>
A01101	Total Basic Pay Of Officer	11	9	<u>5,775,720</u>	<u>5,001,990</u>	<u>5,089,320</u>
H029	Head Master (BPS-17)	1	1	916,440		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,479,200		2,026,400
S572	Senior Certified Teacher (BPS-16)	2	1	1,262,480		594,760
S573	Senior Arabic Teacher (BPS-16)	1		620,600		
S574	Senior Teology Teacher (BPS-16)	1	1	456,440		474,680
S575	Senior Drawing Master (BPS-16)	1	1	565,880		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	474,680		492,920
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>8</b>	<b><u>1,131,500</u></b>	<b><u>1,131,500</u></b>	<b><u>1,850,320</u></b>
A01151	Total Basic Pay Other Staff	6	8	<u>1,131,500</u>	<u>1,131,500</u>	<u>1,850,320</u>
A047	Arabic Teacher (BPS-15)		1			202,750
C020	Certificated Teacher (BPS-15)		1			474,070
Q001	Qari (BPS-12)	1	1	212,640		224,160
J013	Junior Clerk (BPS-11)	1	1	178,120		188,680
N005	Naib Qasid (BPS-04)	1	1	222,200		227,480
S162	Sweeper (BPS-04)	1	1	216,920		222,200
C057	Chowkidar (BPS-03)	1	1	150,810		155,490
L002	Laboratory Attendant (BPS-03)	1	1	150,810		155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,394,190</u></b>	<b><u>3,878,970</u></b>	<b><u>4,321,620</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,389,190</u></b>	<b><u>3,878,970</u></b>	<b><u>4,321,620</u></b>
A01202	House Rent Allowance			595,430	479,840	551,110

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6476</b>	<b>HEAD MASTER GHS REGI LALMA PESHAWAR</b>				
A01203	Conveyance Allowance		814,220	608,510	762,770
A01207	Washing Allowance		1,800	1,800	1,800
A01208	Dress Allowance		1,800	1,800	1,800
A0120D	Integrated Allowance		5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>446,650</u>	<u>570,520</u>	<u>556,570</u>
0	HOUSING SUBSIDY ALLOWANCE		446,650	570,520	556,570
A01217	Medical Allowance		346,760	301,960	335,520
A0121T	Adhoc Relief Allowance 2013		151,300	129,980	138,280
A0122C	Adhoc Relief Allowance - 2015		102,560	87,800	93,660
A0122M	Adhoc Relief Allowance 2016		531,950	456,160	503,030
A0122Y	Ad-hoc Relief Allowance 2017		678,260	613,350	682,840
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>678,260</u>	<u>613,350</u>	<u>682,840</u>
001			678,260	613,350	682,840
A01253	Science Teaching Allowance		3,600	4,800	4,800
A01270	Other		<u>30,000</u>	<u>2,500</u>	
083	PhD Allowance			2,500	
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>5,000</b></u>		
A01274	Medical Charges		<u>5,000</u>		
001	Medical Charges		5,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>75,000</b></u>	<u><b>179,240</b></u>	<u><b>203,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>80,000</b></u>	<u><b>80,000</b></u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>80,000</u>	<u>80,000</u>
001	Telephone and Trunk Call		50,000	80,000	80,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>20,000</b></u>	<u><b>57,000</b></u>	<u><b>70,000</b></u>
A03302	Water		10,000		
A03303	Electricity		<u>10,000</u>	<u>48,000</u>	<u>60,000</u>
001	Electricity		10,000	48,000	60,000
A03304	Hot and Cold Weather Charges			<u>9,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges			9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>PW6476 HEAD MASTER GHS REGI LALMA PESHAWAR</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,000</u>	<u>16,000</u>	<u>25,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Travelling Allowance			1,000	1,000	10,000
A03808 Conveyance Charges			<u>4,000</u>	<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges			4,000	15,000	15,000
<b>A039 TOTAL GENERAL</b>				<u>26,240</u>	<u>28,000</u>
A03901 Stationery				<u>10,000</u>	<u>10,000</u>
001 Stationery Charges				10,000	10,000
A03905 Newspapers Periodicals and Books				6,240	8,000
A03970 Others				<u>10,000</u>	<u>10,000</u>
002 Other Contingencies				10,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>10,000</u>		
<b>A041 TOTAL PENSION</b>			<u>10,000</u>		
A04114 Superannuation Encashment of L.P.R			<u>10,000</u>		
002 Grnat for superannuation on need basis			10,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>10,000</u>	<u>20,000</u>	<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			10,000	10,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture				10,000	10,000
<b>HEAD MASTER GHS REGI LALMA PESHAWAR</b>			<b>11,396,410</b>	<b>10,211,700</b>	<b>11,504,260</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6485</b>	<b>HEADMISTRESS G.G.H.S Kukar Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,223,540</u></b>	<b><u>14,630,870</u></b>	<b><u>16,847,400</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>31</b>	<b><u>7,645,180</u></b>	<b><u>8,409,690</u></b>	<b><u>10,509,830</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>17</b>	<b><u>5,352,140</u></b>	<b><u>5,887,350</u></b>	<b><u>7,483,020</u></b>
A01101	Total Basic Pay Of Officer	11	17	<u>5,352,140</u>	<u>5,887,350</u>	<u>7,300,860</u>
H031	Headmistress (BPS-17)	1	1	916,440		1,209,700
S039	Senior English Teacher (BPS-17)	1	1	601,340		793,770
S039	Senior English Teacher (BPS-16)	5	8	1,552,600		2,049,430
S377	Senior I. T. Teacher (BPS-16)		1			236,040
S572	Senior Certified Teacher (BPS-16)	2	4	1,259,440		1,662,460
S573	Senior Arabic Teacher (BPS-16)	1	1	584,120		771,040
S575	Senior Drawing Master (BPS-16)	1	1	438,200		578,420
A01102	Personal pay					182,160
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>14</b>	<b><u>2,293,040</u></b>	<b><u>2,522,340</u></b>	<b><u>3,026,810</u></b>
A01151	Total Basic Pay Other Staff	11	14	<u>2,293,040</u>	<u>2,522,340</u>	<u>3,026,810</u>
C020	Certificated Teacher (BPS-15)	2	5	452,200		596,900
P030	Physical Education Teacher (BPS-15)	1	1	218,710		288,700
T023	Theology Teacher (BPS-15)	1	1	298,510		394,030
C020	Certificated Teacher (BPS-12)	1		189,600		
I050	I. T. Teacher (BPS-12)		1			250,270
Q005	Qaria (BPS-12)	1	1	201,120		265,480
J013	Junior Clerk (BPS-11)	1	1	188,680		249,060
N005	Naib Qasid (BPS-04)	1		211,640		
S162	Sweeper (BPS-04)	1		216,920		
C057	Chowkidar (BPS-03)	1	1	160,170		211,420
L002	Laboratory Attendant (BPS-03)	1	1	155,490		205,250

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6485</b>	<b>HEADMISTRESS G.G.H.S Kukar Peshawar</b>				
N005 Naib Qasid (BPS-03)		1			279,370
S162 Sweeper (BPS-03)		1			286,330
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,578,360</u></b>	<b><u>6,221,180</u></b>	<b><u>6,337,570</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,557,360</u></b>	<b><u>6,200,180</u></b>	<b><u>6,307,570</u></b>
A01202	House Rent Allowance		910,030	910,030	928,230
A01203	Conveyance Allowance		959,860	959,860	979,060
A01207	Washing Allowance		3,600	3,600	3,670
A01208	Dress Allowance		3,600	3,600	3,670
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		642,820	642,820	655,680
A0121T	Adhoc Relief Allowance 2013		140,640	642,820	655,680
A01226	Computer Allowance		9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015		135,590	140,640	143,450
A0122M	Adhoc Relief Allowance 2016		1,122,620	135,590	138,300
A0122Y	Ad-hoc Relief Allowance 2017		807,900	1,122,620	1,145,070
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>807,900</u>	<u>807,900</u>	<u>824,060</u>
001			807,900	807,900	824,060
A0123P	Ad-hoc Relief Allowance 2019			807,900	807,900
A01253	Science Teaching Allowance		7,200	7,200	7,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>30,000</u></b>
A01274	Medical Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Medical Charges		20,000	20,000	20,000
A01278	Leave Salary		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001	Leave Salary		1,000	1,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>205,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>160,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>150,000</u>
001	Electricity		80,000	80,000	150,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	5,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6485</b>	<b>HEADMISTRESS G.G.H.S Kukar Peshawar</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Conveyance Charges		20,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		15,000	15,000	15,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	10,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>HEADMISTRESS G.G.H.S Kukar Peshawar</b>			<b>13,383,540</b>	<b>14,780,870</b>	<b>17,067,400</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6182</b>	<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,558,480</u></b>	<b><u>27,450,260</u></b>	<b><u>27,479,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>39</b>	<b><u>17,318,380</u></b>	<b><u>17,271,650</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>23</b>	<b><u>11,715,460</u></b>	<b><u>12,433,360</u></b>
A01101	Total Basic Pay Of Officer	25	23	<u>11,715,460</u>	<u>12,433,360</u>
H031	Headmistress (BPS-17)	1	1	765,940	904,940
S039	Senior English Teacher (BPS-17)	2	1	85,570	739,340
I050	I. T. Teacher (BPS-16)	1	1	456,440	274,040
S039	Senior English Teacher (BPS-16)	8	7	2,792,190	3,176,840
S572	Senior Certified Teacher (BPS-16)	9	9	5,567,160	5,147,640
S573	Senior Arabic Teacher (BPS-16)	1	1	494,680	492,920
S575	Senior Drawing Master (BPS-16)	2	2	1,058,800	1,095,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	494,680	602,360
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>5,602,920</u></b>	<b><u>4,838,290</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>5,602,920</u>	<u>4,838,290</u>
C020	Certificated Teacher (BPS-15)	5	5	2,798,720	2,130,950
L109	Lab Incharge (BPS-15)	1		224,400	
Q005	Qaria (BPS-15)	1		20,320	
T023	Theology Teacher (BPS-15)	2	2	1,051,780	820,460
C457	Certified Teacher IT (BPS-12)		1		281,760
Q005	Qaria (BPS-12)		1		201,120
J013	Junior Clerk (BPS-11)	1	1	354,120	347,080
B006	Behishti (BPS-04)		1		190,520
N005	Naib Qasid (BPS-04)		1		277,200
B006	Behishti (BPS-03)	1		168,390	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6182</b>	<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>					
C002	Caller	(BPS-03)	2	2	296,940	306,300
C057	Chowkidar	(BPS-03)	1	1	154,090	160,170
N005	Naib Qasid	(BPS-03)	1		280,280	
S162	Sweeper	(BPS-03)	1	1	253,880	122,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b>9,240,100</b>	<b>10,806,350</b>	<b>10,207,430</b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b>9,229,100</b>	<b>10,806,350</b>	<b>10,207,430</b>	
A01202	House Rent Allowance			905,770	1,388,960	1,529,960
A01203	Conveyance Allowance			1,796,970	1,214,150	1,851,240
A01207	Washing Allowance			5,400	3,600	3,600
A01208	Dress Allowance			5,400	3,600	3,600
A0120D	Integrated Allowance			5,400	5,400	5,400
A0120E	HOUSING SUBSIDY ALLOWANCE			507,110	586,170	556,570
0	HOUSING SUBSIDY ALLOWANCE			507,110	586,170	556,570
A0120P	Adhoc Relief 2009				17,640	
A0120X	Adhoc Allowance - 2010				16,590	
A01217	Medical Allowance			822,070	778,270	798,680
A0121A	Ad - hoc Allowance - 2011				3,020	
A0121M	Adhoc Relief Allowance - 2012				35,300	
A0121T	Adhoc Relief Allowance 2013			434,350	397,810	347,090
A0121Z	Adhoc Relief Allowance 2014				3,440	
A01226	Computer Allowance				22,500	27,000
A01229	Special compensatory allowance				7,260	
A0122C	Adhoc Relief Allowance - 2015			318,560	225,250	205,670
A0122M	Adhoc Relief Allowance 2016			1,435,710	1,247,330	1,268,030
A0122N	Special Conveyance Allowance to Disbalded Employees				84,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017			1,501,250	1,616,490	1,728,000
A01238	Charge allowance				1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			1,491,110	1,614,970	178,000
001				1,491,110	1,614,970	178,000
A0123P	Ad-hoc Relief Allowance 2019				1,528,600	1,645,790
A01253	Science Teaching Allowance				4,800	9,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b>11,000</b>			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6182</b>	<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>				
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>167,500</b></u>	<u><b>331,240</b></u>	<u><b>478,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>	<u><b>56,350</b></u>	<u><b>60,000</b></u>
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>56,350</u>	<u>60,000</u>
001	Telephone and Trunk Call		50,000	56,350	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>75,000</b></u>	<u><b>204,890</b></u>	<u><b>358,000</b></u>
A03301	Gas			22,780	60,000
A03302	Water		20,000	53,130	60,000
A03303	Electricity		<u>50,000</u>	<u>120,980</u>	<u>230,000</u>
001	Electricity		50,000	120,980	230,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>8,000</u>	<u>8,000</u>
003	Hot & Cold Weather Charges		5,000	8,000	8,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>12,500</b></u>	<u><b>25,000</b></u>	<u><b>40,000</b></u>
A03805	Travelling Allowance		<u>2,500</u>		<u>20,000</u>
001	Travelling Allowance		2,500		20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>25,000</u>	<u>20,000</u>
001	Conveyance Charges		10,000	25,000	20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>30,000</b></u>	<u><b>45,000</b></u>	<u><b>20,000</b></u>
A03901	Stationery		<u>25,000</u>	<u>32,500</u>	<u>10,000</u>
001	Stationery Charges		25,000	32,500	10,000
A03970	Others		<u>5,000</u>	<u>12,500</u>	<u>10,000</u>
001	Others		5,000	12,500	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6182</b>	<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>20,000</u>	<u>10,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>20,000</u>	<u>10,000</u>
A09201	Hardware			<u>10,000</u>	
001	Hardware			10,000	
A09203	I.T. Equipment			10,000	10,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Machinery and Equipment		10,000	15,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	15,000	10,000
<b>HEADMISTRESS G.G.H.S NO.1 PESHAWAR CANTT:</b>			<b>26,745,980</b>	<b>27,831,500</b>	<b>27,987,080</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6250</b>	<b>Principal GGHS (PAF) Shaheen Camp</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,742,600</u></b>	<b><u>35,232,420</u></b>	<b><u>24,049,070</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>21</b>	<b><u>4,061,780</u></b>	<b><u>7,782,160</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>2,965,160</u></b>	<b><u>5,150,800</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>2,965,160</u>	<u>5,093,300</u>
H031	Headmistress (BPS-17)	1	1	488,120	916,440
S039	Senior English Teacher (BPS-17)	3	2	993,720	1,283,180
S039	Senior English Teacher (BPS-16)	2	3	293,800	563,280
S572	Senior Certified Teacher (BPS-16)	2	2	603,880	1,183,440
S573	Senior Arabic Teacher (BPS-16)		1		509,640
S574	Senior Teology Teacher (BPS-16)	1		260,900	
S575	Senior Drawing Master (BPS-16)	1	1	324,740	637,320
A01102	Personal pay				16,100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>11</b>	<b><u>1,096,620</u></b>	<b><u>2,631,360</u></b>
A01151	Total Basic Pay Other Staff	9	11	<u>1,096,620</u>	<u>2,631,360</u>
C020	Certificated Teacher (BPS-15)	2	2	483,320	945,480
P030	Physical Education Teacher (BPS-15)		1		217,380
T023	Theology Teacher (BPS-15)	1	1	96,720	193,440
I050	I. T. Teacher (BPS-12)		1		177,120
Q005	Qaria (BPS-12)	1	1	79,920	159,840
J013	Junior Clerk (BPS-11)	1	1	92,140	177,240
C057	Chowkidar (BPS-03)	1	1	86,130	253,440
L002	Laboratory Attendant (BPS-03)	1	1	86,130	169,140
N005	Naib Qasid (BPS-03)	1		86,130	
Q005	Qaria (BPS-03)		1		169,140
S162	Sweeper (BPS-03)	1	1	86,130	169,140



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6250</b>	<b>Principal GGHS (PAF) Shaheen Camp</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,680,820</u></b>	<b><u>14,106,070</u></b>	<b><u>16,266,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,630,820</u></b>	<b><u>13,556,070</u></b>	<b><u>15,716,910</u></b>
A01202	House Rent Allowance		940,270	1,654,760	1,967,400
A01203	Conveyance Allowance		925,580	2,043,110	2,594,260
A01207	Washing Allowance			4,050	3,600
A01208	Dress Allowance		3,600	4,050	3,600
A0120D	Integrated Allowance		5,400	9,900	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>111,660</u>		
0	HOUSING SUBSIDY ALLOWANCE		111,660		
A01217	Medical Allowance		393,100	1,073,480	1,196,710
A0121T	Adhoc Relief Allowance 2013		138,760	422,390	480,490
A01224	Entertainment Allowance			6,000	6,000
A01226	Computer Allowance		16,940	27,000	27,000
A01227	Project allowance		3,600		
A0122C	Adhoc Relief Allowance - 2015		91,420	292,030	332,560
A0122M	Adhoc Relief Allowance 2016		554,080	1,705,210	1,896,200
A0122Y	Ad-hoc Relief Allowance 2017		440,410	2,228,150	2,557,040
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>2,225,300</u>	<u>2,506,800</u>
001				2,225,300	2,506,800
A0123P	Ad-hoc Relief Allowance 2019			1,830,320	2,096,050
A01253	Science Teaching Allowance		4,800	7,200	7,200
A01270	Other			<u>21,920</u>	<u>30,000</u>
083	PhD Allowance			21,920	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>
A01274	Medical Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Medical Charges		50,000	50,000	50,000
A01278	Leave Salary			<u>500,000</u>	<u>500,000</u>
001	Leave Salary			500,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>40,000</u></b>	<b><u>84,000</u></b>	<b><u>94,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6250</b>	<b>Principal GGHS (PAF) Shaheen Camp</b>				
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Telephone and Trunk Call		10,000	10,000	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>5,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity			<u>27,000</u>	<u>27,000</u>
001	Electricity			27,000	27,000
A03304	Hot and Cold Weather Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
003	Hot & Cold Weather Charges		5,000	10,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>10,000</u>	<u>19,000</u>	<u>24,000</u>
A03805	Travelling Allowance			<u>9,000</u>	<u>9,000</u>
001	Travelling Allowance			9,000	9,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Conveyance Charges		10,000	10,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>15,000</u>	<u>18,000</u>	<u>23,000</u>
A03901	Stationery		<u>10,000</u>	<u>8,000</u>	<u>8,000</u>
001	Stationery Charges		10,000	8,000	8,000
A03970	Others		<u>5,000</u>	<u>10,000</u>	<u>15,000</u>
001	Others		5,000	10,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>10,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>10,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>10,000</u>		
002	Grnat for superannuation on need basis		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>8,000</u>	<u>18,000</u>	<u>18,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>	<u>10,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>3,000</u>	<u>10,000</u>	<u>10,000</u>
001	Machinery and Equipment		3,000	10,000	10,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6250</b>	<b>Principal GGHS (PAF) Shaheen Camp</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>8,000</u></b>	<b><u>8,000</u></b>
A13201	Furniture and Fixture		5,000	8,000	8,000
<b>Principal GGHS (PAF) Shaheen Camp</b>			<b>7,800,600</b>	<b>35,334,420</b>	<b>24,161,070</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6570</b>	<b>Govt.High School Jatti Bala District Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,782,360</u></b>	<b><u>7,721,270</u></b>	<b><u>8,364,830</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>5,433,630</u></b>	<b><u>4,876,730</u></b>	<b><u>4,991,630</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,888,760</u></b>	<b><u>2,326,280</u></b>	<b><u>2,321,820</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,831,260</u>	<u>2,326,280</u>	<u>2,321,820</u>
H031	Headmistress (BPS-17)	1	1	932,540		380,540
S039	Senior English Teacher (BPS-16)	4	4	1,898,720		1,941,280
A01102	Personal pay			57,500		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,544,870</u></b>	<b><u>2,550,450</u></b>	<b><u>2,669,810</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,544,870</u>	<u>2,550,450</u>	<u>2,669,810</u>
A047	Arabic Teacher (BPS-15)	1	1	298,510		314,470
C020	Certificated Teacher (BPS-15)	2	2	756,620		823,120
D106	Drawing Master (BPS-15)	1		298,510		
P030	Physical Education Teacher (BPS-15)	1	1	298,510		314,470
S575	Senior Drawing Master (BPS-15)		1			314,470
Q001	Qari (BPS-12)	1	1	178,080		178,080
J013	Junior Clerk (BPS-11)	1	1	167,560		178,120
C057	Chowkidar (BPS-03)	1	1	122,730		118,050
L002	Laboratory Attendant (BPS-03)	1	1	122,730		118,050
N005	Naib Qasid (BPS-03)	1	1	150,810		155,490
S162	Sweeper (BPS-03)	1	1	150,810		155,490
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,348,730</u></b>	<b><u>2,844,540</u></b>	<b><u>3,373,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,308,730</u></b>	<b><u>2,644,540</u></b>	<b><u>3,143,200</u></b>
A01202	House Rent Allowance			310,240	320,690	325,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6570</b>	<b>Govt.High School Jatti Bala District Peshawar</b>				
A01203	Conveyance Allowance		625,580	392,780	625,580
A01207	Washing Allowance		1,800	1,800	3,600
A01208	Dress Allowance		1,800	1,800	3,600
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		327,500	232,770	327,500
A0121T	Adhoc Relief Allowance 2013		96,260	83,500	96,260
A0122C	Adhoc Relief Allowance - 2015		65,390	56,690	65,390
A0122M	Adhoc Relief Allowance 2016		360,280	314,840	360,280
A0122Y	Ad-hoc Relief Allowance 2017		510,880	417,160	510,880
A01238	Charge allowance		1,200	1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>417,160</u>	<u>417,160</u>
001				417,160	417,160
A0123P	Ad-hoc Relief Allowance 2019			396,550	396,550
A01253	Science Teaching Allowance		2,400	2,400	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>40,000</b></u>	<u><b>200,000</b></u>	<u><b>230,000</b></u>
A01274	Medical Charges		<u>40,000</u>	<u>190,000</u>	<u>200,000</u>
001	Medical Charges		40,000	190,000	200,000
A01278	Leave Salary			<u>10,000</u>	<u>30,000</u>
001	Leave Salary			10,000	30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>99,000</b></u>	<u><b>140,000</b></u>	<u><b>164,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>40,000</b></u>	<u><b>60,000</b></u>	<u><b>65,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>45,000</u>
001	Electricity		30,000	40,000	45,000
A03304	Hot and Cold Weather Charges		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		10,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>27,000</b></u>	<u><b>35,000</b></u>	<u><b>44,000</b></u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>22,000</u>
001	Travelling Allowance		15,000	15,000	22,000
A03808	Conveyance Charges		<u>12,000</u>	<u>20,000</u>	<u>22,000</u>
001	Conveyance Charges		12,000	20,000	22,000

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6570</b>	<b>Govt.High School Jatti Bala District Peshawar</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>32,000</u></b>	<b><u>45,000</u></b>	<b><u>55,000</u></b>
A03901	Stationery		<u>12,000</u>	<u>15,000</u>	<u>20,000</u>
001	Stationery Charges		12,000	15,000	20,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>35,000</u>
001	Others		20,000	30,000	35,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>30,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	10,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13201	Furniture and Fixture		12,000	12,000	15,000
<b>Govt.High School Jatti Bala District Peshawar</b>			<b>7,903,360</b>	<b>7,883,270</b>	<b>8,558,830</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6575</b>	<b>Govt.Girls High School Khat Killi Peshawar District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,810,640</u></b>	<b><u>6,223,280</u></b>	<b><u>6,786,470</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,113,090</u></b>	<b><u>3,556,150</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,163,660</u></b>	<b><u>1,932,220</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,163,660</u>	<u>1,932,220</u>
H031	Headmistress (BPS-17)	1	1	849,740	877,340
S039	Senior English Teacher (BPS-16)	4	4	950,240	680,760
S573	Senior Arabic Teacher (BPS-16)	1	1	363,680	419,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,949,430</u></b>	<b><u>1,623,930</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>1,949,430</u>	<u>1,623,930</u>
C020	Certificated Teacher (BPS-15)	2	2	453,380	549,140
D106	Drawing Master (BPS-15)	1	1	202,750	112,680
P030	Physical Education Teacher (BPS-15)	1	1	202,750	112,680
T023	Theology Teacher (BPS-15)	1	1	218,710	238,510
Q001	Qari (BPS-12)	1	1	166,560	91,440
J013	Junior Clerk (BPS-11)	1	1	167,560	85,980
C057	Chowkidar (BPS-03)	1	1	122,730	125,070
L002	Laboratory Attendant (BPS-03)	1	1	122,730	127,410
N005	Naib Qasid (BPS-03)	1	1	146,130	150,810
S162	Sweeper (BPS-03)	1	1	146,130	150,810
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,697,550</u></b>	<b><u>2,667,130</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,697,550</u></b>	<b><u>2,637,130</u></b>
A01202	House Rent Allowance			493,400	437,090
A01203	Conveyance Allowance			659,860	578,450

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6575</b>	<b>Govt.Girls High School Khat Killi Peshawar District Peshawar</b>				
A01207	Washing Allowance		7,200	7,200	7,200
A01208	Dress Allowance		7,200	7,200	7,200
A0120D	Integrated Allowance		5,400	5,400	5,400
A01217	Medical Allowance		323,470	287,470	323,470
A0121T	Adhoc Relief Allowance 2013		32,870	32,870	32,870
A0122C	Adhoc Relief Allowance - 2015		22,320	22,320	22,320
A0122M	Adhoc Relief Allowance 2016		317,210	284,780	317,210
A0122Y	Ad-hoc Relief Allowance 2017		411,310	328,010	411,310
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>411,310</u>	<u>328,010</u>	<u>411,310</u>
001			411,310	328,010	411,310
A0123P	Ad-hoc Relief Allowance 2019			313,130	316,330
A01253	Science Teaching Allowance		4,800	4,000	4,800
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>30,000</b></u>	<u><b>50,000</b></u>
A01278	Leave Salary			<u>30,000</u>	<u>50,000</u>
001	Leave Salary			30,000	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>35,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>20,000</b></u>
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Electricity		10,000	10,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Conveyance Charges		5,000	5,000	5,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6575</b>	<b>Govt.Girls High School Khat Killi Peshaw District Peshawar</b>				
002	Other Contingencies			5,000	5,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.Girls High School Khat Killi Peshaw District Peshawar</b>			<b>6,845,640</b>	<b>6,258,280</b>	<b>6,831,470</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6576</b>	<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,145,830</u></b>	<b><u>5,957,270</u></b>	<b><u>7,915,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,235,170</u></b>	<b><u>4,974,210</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>2,571,060</u></b>	<b><u>2,591,100</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>2,571,060</u>	<u>2,591,100</u>
H031	Headmistress (BPS-17)	1	1	849,740	877,340
D106	Drawing Master (BPS-16)	1	1	584,120	602,400
S039	Senior English Teacher (BPS-16)	4	4	1,137,200	1,111,360
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>2,664,110</u></b>	<b><u>2,383,110</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>2,664,110</u>	<u>2,383,110</u>
A047	Arabic Teacher (BPS-15)	1	1	429,800	442,130
C020	Certificated Teacher (BPS-15)	2	2	795,870	469,340
P030	Physical Education Teacher (BPS-15)	1	1	193,440	234,690
T023	Theology Teacher (BPS-15)	1	1	302,120	314,470
Q005	Qaria (BPS-12)	1	1	166,560	224,160
J013	Junior Clerk (BPS-11)	1	1	178,120	188,680
C057	Chowkidar (BPS-03)	1	1	127,410	132,090
L002	Laboratory Attendant (BPS-03)	1	1	127,410	132,090
N005	Naib Qasid (BPS-03)	1	1	127,410	122,730
S162	Sweeper (BPS-03)	1	1	215,970	122,730
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,910,660</u></b>	<b><u>2,375,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,889,660</u></b>	<b><u>2,375,010</u></b>
A01202	House Rent Allowance			478,480	282,420
A01203	Conveyance Allowance			360,000	486,590

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6576</b>	<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>				
A01207	Washing Allowance		3,600	1,800	1,800
A01208	Dress Allowance		3,600	1,800	1,800
A0120D	Integrated Allowance		5,400	2,700	2,700
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>118,140</u>		
0	HOUSING SUBSIDY ALLOWANCE		118,140		
A01217	Medical Allowance		123,820	143,320	309,460
A0121T	Adhoc Relief Allowance 2013		127,010	60,510	48,590
A0122C	Adhoc Relief Allowance - 2015		86,000	33,700	38,830
A0122M	Adhoc Relief Allowance 2016		530,570	312,220	312,220
A0122Y	Ad-hoc Relief Allowance 2017		523,520	419,520	410,360
A01238	Charge allowance		1,200	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>523,520</u>	<u>412,570</u>	<u>410,360</u>
001			523,520	412,570	410,360
A0123P	Ad-hoc Relief Allowance 2019			215,460	273,640
A01253	Science Teaching Allowance		4,800	1,200	1,200
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>21,000</b></u>		
A01274	Medical Charges		<u>20,000</u>		
001	Medical Charges		20,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>20,000</b></u>
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	
A03303	Electricity		<u>10,000</u>	<u>10,000</u>	
001	Electricity		10,000	10,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>10,000</b></u>
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	5,000	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6576</b>	<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>				
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Stationery Charges		5,000	5,000	5,000
A03970	Others		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		5,000	5,000	5,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>350,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>350,000</u></b>		
A04114	Superannuation Encashment of L.P.R		350,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
001	Machinery and Equipment		5,000	5,000	5,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture		5,000	5,000	5,000
<b>Govt.Girls High School Shah Alam Peshawa District Peshawar</b>			<b>8,530,830</b>	<b>5,992,270</b>	<b>7,945,300</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6577</b>	<b>Govt.High School Nauthia Jadeed Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,086,690</u></b>	<b><u>13,000,390</u></b>	<b><u>13,475,010</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>20</b>	<b><u>13,839,190</u></b>	<b><u>7,589,650</u></b>	<b><u>8,017,310</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>5</b>	<b><u>5,206,240</u></b>	<b><u>3,248,580</u></b>	<b><u>3,581,440</u></b>
A01101	Total Basic Pay Of Officer	10	5	<u>5,141,840</u>	<u>3,248,580</u>	<u>3,581,440</u>
H029	Head Master (BPS-17)	2	1	1,832,880		987,740
S039	Senior English Teacher (BPS-17)	2	1	1,008,080		932,540
S039	Senior English Teacher (BPS-16)	6	3	2,300,880		1,661,160
A01102	Personal pay			64,400		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>15</b>	<b><u>8,632,950</u></b>	<b><u>4,341,070</u></b>	<b><u>4,435,870</u></b>
A01151	Total Basic Pay Other Staff	30	15	<u>8,632,950</u>	<u>4,341,070</u>	<u>4,435,870</u>
A047	Arabic Teacher (BPS-15)	2	1	437,420		202,750
C020	Certificated Teacher (BPS-15)	8	4	4,079,840		2,103,760
D106	Drawing Master (BPS-15)	2	1	628,940		330,430
P030	Physical Education Teacher (BPS-15)	2	1	724,700		378,310
T023	Theology Teacher (BPS-15)	2	1	437,420		234,670
Q001	Qari (BPS-12)	2	1	356,160		166,560
J013	Junior Clerk (BPS-11)	2	1	356,240		188,680
N005	Naib Qasid (BPS-04)	3	2	523,520		358,970
S162	Sweeper (BPS-04)	2		423,280		
C057	Chowkidar (BPS-03)	2	1	245,460		127,410
L002	Laboratory Attendant (BPS-03)	2	1	245,460		127,410
N005	Naib Qasid (BPS-03)	1		174,510		
S162	Sweeper (BPS-03)		1			216,920
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,247,500</u></b>	<b><u>5,410,740</u></b>	<b><u>5,457,700</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6577</b>	<b>Govt.High School Nauthia Jadeed Peshawar</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,216,500</u></b>	<b><u>5,199,740</u></b>	<b><u>5,427,700</u></b>
A01202	House Rent Allowance		1,347,700	660,230	708,940
A01203	Conveyance Allowance		1,439,640	612,100	749,820
A01207	Washing Allowance		7,350	3,600	3,600
A01208	Dress Allowance		7,350	3,600	3,600
A0120D	Integrated Allowance		21,600	10,800	10,800
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>934,940</u>	<u>502,490</u>	<u>502,490</u>
0	HOUSING SUBSIDY ALLOWANCE		934,940	502,490	502,490
A01217	Medical Allowance		826,200	409,630	423,850
A0121T	Adhoc Relief Allowance 2013		332,260	144,610	140,410
A0122C	Adhoc Relief Allowance - 2015		220,560	97,960	95,240
A0122M	Adhoc Relief Allowance 2016		1,202,180	576,220	579,620
A0122Y	Ad-hoc Relief Allowance 2017		1,432,360	760,480	770,500
A01238	Charge allowance		2,400	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,432,360</u>	<u>770,500</u>	<u>770,500</u>
001			1,432,360	770,500	770,500
A0123P	Ad-hoc Relief Allowance 2019			643,920	664,730
A01253	Science Teaching Allowance		9,600	2,400	2,400
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>31,000</u></b>	<b><u>211,000</u></b>	<b><u>30,000</u></b>
A01274	Medical Charges		<u>20,000</u>	<u>200,000</u>	<u>20,000</u>
001	Medical Charges		20,000	200,000	20,000
A01278	Leave Salary		<u>11,000</u>	<u>11,000</u>	<u>10,000</u>
001	Leave Salary		11,000	11,000	10,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>252,000</u></b>	<b><u>430,000</u></b>	<b><u>215,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		20,000	30,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>156,000</u></b>	<b><u>320,000</u></b>	<b><u>120,000</u></b>
A03301	Gas		30,000		
A03302	Water		10,000		
A03303	Electricity		<u>96,000</u>	<u>300,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6577</b>	<b>Govt.High School Nauthia Jadeed Peshawar</b>				
001	Electricity		96,000	300,000	100,000
A03304	Hot and Cold Weather Charges		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges		20,000	20,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>50,000</u></b>	<b><u>35,000</u></b>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		30,000	30,000	20,000
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>	<u>15,000</u>
001	Conveyance Charges		15,000	20,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>31,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Stationery Charges		10,000	15,000	15,000
A03905	Newspapers Periodicals and Books		6,000		
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others		15,000	15,000	15,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>10,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>10,000</u></b>		
A04114	Superannuation Encashment of L.P.R		10,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,000</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>10,000</u></b>		
A09601	Plant and Machinery		<u>10,000</u>		
001	Plant and Machinery		10,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6577</b>	<b>Govt.High School Nauthia Jadeed Peshawar</b>				
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	<u>15,000</u>
001	Machinery and Equipment		10,000	15,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>15,000</b></u>	<u><b>20,000</b></u>
A13201	Furniture and Fixture		10,000	15,000	20,000
<b>Govt.High School Nauthia Jadeed Peshawar</b>			<b>23,378,690</b>	<b>13,460,390</b>	<b>13,725,010</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>PW6610</b>	<b>Govt. High School Haji Banda Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,904,540</u></b>	<b><u>8,755,240</u></b>	<b><u>8,927,620</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,087,500</u></b>	<b><u>5,968,390</u></b>	<b><u>5,862,090</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>2,320,180</u></b>	<b><u>1,736,690</u></b>	<b><u>2,807,350</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>2,320,180</u>	<u>1,736,690</u>	<u>2,807,350</u>
H029	Head Master (BPS-17)	1	1	923,060		1,116,830
S039	Senior English Teacher (BPS-16)	4	4	1,397,120		1,690,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,767,320</u></b>	<b><u>4,231,700</u></b>	<b><u>3,054,740</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>2,767,320</u>	<u>4,231,700</u>	<u>3,054,740</u>
A047	Arabic Teacher (BPS-15)	1	1	204,960		225,460
C020	Certificated Teacher (BPS-15)	2	2	637,800		701,580
D106	Drawing Master (BPS-15)	1	1	556,080		611,690
P030	Physical Education Teacher (BPS-15)	1	1	204,960		225,460
T023	Theology Teacher (BPS-15)	1	1	236,880		260,570
Q001	Qari (BPS-12)	1	1	167,590		184,350
J013	Junior Clerk (BPS-11)	1	1	157,880		184,350
N005	Naib Qasid (BPS-04)	1		158,220		
S162	Sweeper (BPS-04)	1		181,230		
C057	Chowkidar (BPS-03)	1	1	139,400		153,340
L002	Laboratory Attendant (BPS-03)	1	1	122,320		134,550
N005	Naib Qasid (BPS-03)		1			174,040
S162	Sweeper (BPS-03)		1			199,350
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,817,040</u></b>	<b><u>2,786,850</u></b>	<b><u>3,065,530</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,815,040</u></b>	<b><u>2,786,850</u></b>	<b><u>3,065,530</u></b>
A01202	House Rent Allowance			246,780	259,120	285,030

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6610</b>	<b>Govt. High School Haji Banda Peshawar</b>				
A01203	Conveyance Allowance		612,800	643,440	707,780
A01207	Washing Allowance		3,600	3,780	4,160
A01208	Dress Allowance		3,600	3,780	4,160
A0120D	Integrated Allowance		5,400	5,670	6,240
A01217	Medical Allowance		292,420	307,040	337,750
A0121T	Adhoc Relief Allowance 2013		113,960	119,660	131,620
A0122C	Adhoc Relief Allowance - 2015		435,820	457,610	503,370
A0122M	Adhoc Relief Allowance 2016			435,820	479,400
A0122Y	Ad-hoc Relief Allowance 2017		547,330		
A01238	Charge allowance		1,200	1,200	1,320
A0123G	Ad-hoc Relief Allowance-2018		<u>547,330</u>		
001			547,330		
A0123P	Ad-hoc Relief Allowance 2019			547,330	602,060
A01253	Science Teaching Allowance		4,800	2,400	2,640
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,000</b></u>		
A01274	Medical Charges		<u>1,000</u>		
001	Medical Charges		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>58,000</b></u>	<u><b>78,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u><b>20,000</b></u>
A03202	Telephone and Trunk Call				<u>20,000</u>
001	Telephone and Trunk Call				20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u><b>26,000</b></u>	<u><b>26,000</b></u>
A03301	Gas			25,000	25,000
A03304	Hot and Cold Weather Charges			<u>1,000</u>	<u>1,000</u>
003	Hot & Cold Weather Charges			1,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>
A03808	Conveyance Charges			<u>15,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6610</b>	<b>Govt. High School Haji Banda Peshawar</b>				
001	Conveyance Charges			15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>
A03901	Stationery			<u>9,000</u>	<u>9,000</u>
001	Stationery Charges			9,000	9,000
A03970	Others			<u>8,000</u>	<u>8,000</u>
001	Others			8,000	8,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>5,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>15,000</u></b>
A13101	Machinery and Equipment				<u>15,000</u>
001	Machinery and Equipment				15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>
A13201	Furniture and Fixture			5,000	5,000
<b>Govt. High School Haji Banda Peshawar</b>			<b>7,904,540</b>	<b>8,818,240</b>	<b>9,025,620</b>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6613</b>	<b>Govt. Girls High School Comboh Peshawar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,342,150</u></b>	<b><u>7,349,170</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>		<b><u>4,081,830</u></b>	<b><u>4,640,400</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>		<b><u>1,783,860</u></b>	<b><u>2,116,800</u></b>
A01101	Total Basic Pay Of Officer	5		<u>1,657,360</u>	<u>1,951,800</u>
H031	Headmistress (BPS-17)	1			916,440
S039	Senior English Teacher (BPS-16)	4			1,035,360
A01102	Personal pay			126,500	165,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>		<b><u>2,297,970</u></b>	<b><u>2,523,600</u></b>
A01151	Total Basic Pay Other Staff	11		<u>2,297,970</u>	<u>2,523,600</u>
A047	Arabic Teacher (BPS-15)	1			273,240
C020	Certificated Teacher (BPS-15)	2			562,440
D106	Drawing Master (BPS-15)	1			384,960
P030	Physical Education Teacher (BPS-15)	1			384,960
Q005	Qaria (BPS-12)	1			252,000
J013	Junior Clerk (BPS-11)	1			171,960
C057	Chowkidar (BPS-03)	1			124,680
L002	Laboratory Attendant (BPS-03)	1			124,680
N005	Naib Qasid (BPS-03)	1			124,680
S162	Sweeper (BPS-03)	1			120,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,260,320</u></b>	<b><u>2,708,770</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,259,320</u></b>	<b><u>2,707,770</u></b>
A01202	House Rent Allowance			462,650	562,420
A01203	Conveyance Allowance			264,950	398,510
A01207	Washing Allowance			3,600	3,600
A01208	Dress Allowance			3,600	3,600

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6613</b>	<b>Govt. Girls High School Comboh Peshawar</b>				
A01217	Medical Allowance			140,730	192,790
A0121T	Adhoc Relief Allowance 2013			64,120	78,240
A0122C	Adhoc Relief Allowance - 2015			43,720	54,730
A0122M	Adhoc Relief Allowance 2016			268,900	317,470
A0122Y	Ad-hoc Relief Allowance 2017			351,200	403,450
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>351,200</u>	<u>403,450</u>
001				351,200	403,450
A0123P	Ad-hoc Relief Allowance 2019			299,850	284,710
A01253	Science Teaching Allowance			3,600	3,600
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01278	Leave Salary			<u>1,000</u>	<u>1,000</u>
001	Leave Salary			1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>60,000</u></b>	<b><u>100,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>25,000</u></b>
A03202	Telephone and Trunk Call				<u>25,000</u>
001	Telephone and Trunk Call				25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>20,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity			<u>20,000</u>	<u>30,000</u>
001	Electricity			20,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805	Travelling Allowance			<u>15,000</u>	<u>15,000</u>
001	Travelling Allowance			15,000	15,000
A03808	Conveyance Charges			<u>15,000</u>	<u>15,000</u>
001	Conveyance Charges			15,000	15,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>10,000</u></b>	<b><u>15,000</u></b>
A03901	Stationery			<u>10,000</u>	<u>15,000</u>

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>PW6613</b>	<b>Govt. Girls High School Combh Peshawar</b>				
001	Stationery Charges			10,000	15,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>10,000</u></b>	<b><u>20,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13101	Machinery and Equipment			<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment			5,000	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>10,000</u></b>
A13201	Furniture and Fixture			5,000	10,000
<b>Govt. Girls High School Combh Peshawar</b>				<b>6,412,150</b>	<b>7,469,170</b>

**PR21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>PW6541</b>	<b>District Education Officer (Female) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,385,400</u></b>	<b><u>22,253,620</u></b>	<b><u>24,094,050</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>36</b>	<b><u>14,036,040</u></b>	<b><u>12,967,480</u></b>	<b><u>14,244,370</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b>14</b>	<b><u>7,747,560</u></b>	<b><u>6,713,610</u></b>	<b><u>7,767,520</u></b>
A01101	Total Basic Pay Of Officer	15	14	<u>7,674,360</u>	<u>6,713,610</u>	<u>7,767,520</u>
D084	District Education Officer (BPS-19)	1	1	1,222,200		1,317,470
D042	Deputy District Education Officer (BPS-18)	1	1	839,040		652,490
B050	Budget & Accounts Officer (BPS-17)	1	1	806,040		822,140
S166	Superintendent (BPS-17)	1	1	695,640		739,340
A057	Assistant (BPS-16)	4	3	1,556,280		1,606,440
A090	Assistant District Education Officer (BPS-16)	3	3	1,392,120		1,497,000
A369	Assistant Programmer (BPS-16)	1	1	245,160		237,560
C082	Computer Operator (BPS-16)	3	3	917,880		895,080
A01102	Personal pay			73,200		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>22</b>	<b><u>6,288,480</u></b>	<b><u>6,253,870</u></b>	<b><u>6,476,850</u></b>
A01151	Total Basic Pay Other Staff	24	22	<u>6,288,480</u>	<u>6,208,980</u>	<u>6,444,690</u>
S035	Senior Clerk (BPS-14)	6	4	1,823,760		1,758,240
S115	Stenographer (BPS-14)	1	1	575,280		583,470
J013	Junior Clerk (BPS-11)	6	6	1,422,480		1,616,760
D112	Driver (BPS-06)	2	2	604,560		608,480
D006	Daftari (BPS-04)	1	1	266,640		269,720
B006	Behishtti (BPS-03)	1	1	271,320		275,000
C057	Chowkidar (BPS-03)	2	2	370,680		376,490
N005	Naib Qasid (BPS-03)	4	4	824,400		824,440

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**EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>PW6541</b>	<b>District Education Officer (Female)</b>						
	<b>Peshawar</b>						
S162	Sweeper	(BPS-03)	1	1	129,360		132,090
A01152	Personal pay					44,890	32,160
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,349,360</u></b>	<b><u>9,286,140</u></b>	<b><u>9,849,680</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,298,360</u></b>	<b><u>9,041,140</u></b>	<b><u>9,599,680</u></b>
A01202	House Rent Allowance					1,408,080	1,531,870
A01203	Conveyance Allowance					1,254,100	1,397,900
A01207	Washing Allowance					10,800	10,800
A01208	Dress Allowance					7,200	7,200
A0120D	Integrated Allowance					21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE				<u>334,990</u>	<u>358,730</u>	<u>299,980</u>
0	HOUSING SUBSIDY ALLOWANCE				334,990	358,730	299,980
A01217	Medical Allowance				706,570	684,490	722,480
A0121T	Adhoc Relief Allowance 2013				99,700	290,480	305,650
A01226	Computer Allowance				54,000	54,000	
A0122C	Adhoc Relief Allowance - 2015				202,320	203,480	215,320
A0122M	Adhoc Relief Allowance 2016				1,032,940	968,890	1,026,040
A0122N	Special Conveyance Allowance to Disbaled Employees					36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				1,406,920	1,293,590	1,389,250
A01239	Special allowance				<u>24,000</u>		
001	Special Allowance				24,000		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,406,920</u>	<u>1,293,590</u>	<u>1,389,250</u>
001					1,406,920	1,293,590	1,389,250
A0123P	Ad-hoc Relief Allowance 2019					1,122,560	1,216,340
A01270	Other				<u>30,000</u>	<u>33,550</u>	<u>30,000</u>
083	PhD Allowance					33,550	30,000
084	M.Phill Allowance				30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>51,000</u></b>	<b><u>245,000</u></b>	<b><u>250,000</u></b>
A01274	Medical Charges				<u>50,000</u>	<u>45,000</u>	<u>50,000</u>
001	Medical Charges				50,000	45,000	50,000
A01278	Leave Salary				<u>1,000</u>	<u>200,000</u>	<u>200,000</u>
001	Leave Salary				1,000	200,000	200,000



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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PW6541</b>	<b>District Education Officer (Female) Peshawar</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>16,411,690</u></b>	<b><u>49,285,980</u></b>	<b><u>16,983,500</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>91,310</u></b>	<b><u>120,000</u></b>	<b><u>165,000</u></b>
A03201	Postage and Telegraph		20,000	20,000	35,000
A03202	Telephone and Trunk Call		<u>71,310</u>	<u>100,000</u>	<u>130,000</u>
001	Telephone and Trunk Call		71,310	100,000	130,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>600,000</u></b>
A03303	Electricity		<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001	Electricity		500,000	500,000	600,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>612,500</u></b>	<b><u>686,250</u></b>	<b><u>812,500</u></b>
A03805	Travelling Allowance		<u>163,750</u>	<u>250,000</u>	<u>250,000</u>
001	Travelling Allowance		163,750	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>187,500</u>	<u>187,500</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		187,500	187,500	300,000
A03808	Conveyance Charges		<u>248,750</u>	<u>248,750</u>	<u>250,000</u>
001	Conveyance Charges		248,750	248,750	250,000
A03809	CNG Charges (Govt)		<u>12,500</u>		<u>12,500</u>
001	CNG Charges		12,500		12,500
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>15,207,880</u></b>	<b><u>47,979,730</u></b>	<b><u>15,406,000</u></b>
A03901	Stationery		<u>287,500</u>	<u>287,500</u>	<u>400,000</u>
001	Stationery Charges		287,500	287,500	400,000
A03902	Printing and Publication		<u>110,000</u>	<u>369,800</u>	<u>120,000</u>
001	Printing and publication		110,000	369,800	120,000
A03905	Newspapers Periodicals and Books		1,130	1,130	20,000
A03907	Advertising & Publicity		<u>1,048,250</u>	<u>755,100</u>	<u>1,100,000</u>
001	Advertising and Publicity		1,048,250	755,100	1,100,000
A03917	Law Charges		185,000	200,000	190,000
A03970	Others		<u>13,576,000</u>	<u>46,366,200</u>	<u>13,576,000</u>
001	Others		76,000	13,626,200	13,576,000

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>PW6541</b>	<b>District Education Officer (Female) Peshawar</b>				
093	Classroom Consumables		13,500,000		
262	L.S of Stoori Da Pakhtunkhwa Scholarship Programme For FY 2018-19			32,740,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>21,589,000</u></b>	<b><u>21,556,800</u></b>	<b><u>21,704,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>52,500</u></b>	<b><u>80,500</u></b>	<b><u>100,000</u></b>
A13001	Transport		<u>52,500</u>	<u>80,500</u>	<u>100,000</u>
001	Transport		52,500	80,500	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>82,500</u></b>	<b><u>82,500</u></b>	<b><u>140,000</u></b>
A13101	Machinery and Equipment		<u>82,500</u>	<u>82,500</u>	<u>140,000</u>
001	Machinery and Equipment		82,500	82,500	140,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>240,000</u></b>	<b><u>179,800</u></b>	<b><u>250,000</u></b>
A13201	Furniture and Fixture		240,000	179,800	250,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>21,214,000</u></b>	<b><u>21,214,000</u></b>	<b><u>21,214,000</u></b>
A13303	Other Buildings		<u>21,214,000</u>	<u>21,214,000</u>	<u>21,214,000</u>
001	Other Buildings.		21,214,000	21,214,000	21,214,000
<b>District Education Officer (Female) Peshawar</b>			<b>57,386,090</b>	<b>93,096,400</b>	<b>62,781,550</b>

**PR21C16 (12)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,269,880</u></b>	<b><u>50,710,910</u></b>	<b><u>29,123,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>21,320,260</u></b>	<b><u>15,205,010</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>15,637,120</u></b>	<b><u>9,231,840</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>15,637,120</u>	<u>9,231,840</u>
D084	District Education Officer (BPS-19)	1	1	8,040,830	1,351,020
D042	Deputy District Education Officer (BPS-18)	1	1	718,810	685,260
B050	Budget & Accounts Officer (BPS-17)	1	1	670,200	700,440
S166	Superintendent (BPS-17)	2	2	1,060,460	1,308,480
A057	Assistant (BPS-16)	4	4	2,070,830	2,002,200
A090	Assistant District Education Officer (BPS-16)	4	4	1,883,870	2,202,720
A369	Assistant Programmer (BPS-16)	1	1	382,160	400,200
C082	Computer Operator (BPS-16)	3	3	809,960	581,520
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>5,683,140</u></b>	<b><u>5,973,170</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>5,683,140</u>	<u>5,973,170</u>
S035	Senior Clerk (BPS-14)	5	5	2,370,540	2,377,980
S114	Steno Typist (BPS-14)	1	1	563,390	590,390
J013	Junior Clerk (BPS-11)	5	5	13,770	1,086,840
D006	Daftari (BPS-04)	1	1	286,200	126,720
D112	Driver (BPS-04)	2	2	656,560	266,880
B006	Behishti (BPS-03)	1	1	156,580	159,780
C057	Chowkidar (BPS-03)	2	2	493,700	353,760
N005	Naib Qasid (BPS-03)	5	5	892,200	865,080
S162	Sweeper (BPS-03)	1	1	250,200	145,740

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,949,620</u></b>	<b><u>38,021,150</u></b>	<b><u>13,918,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,949,620</u></b>	<b><u>38,021,150</u></b>	<b><u>13,916,100</u></b>
A01202	House Rent Allowance		1,100,110	1,295,700	1,345,900
A01203	Conveyance Allowance		1,138,040	1,340,600	1,390,800
A01207	Washing Allowance		6,300	10,130	7,200
A01208	Dress Allowance		6,300	7,200	7,200
A0120D	Integrated Allowance		21,600	21,600	21,600
A0120E	HOUSING SUBSIDY ALLOWANCE		<u>508,670</u>	<u>470,700</u>	<u>596,700</u>
0	HOUSING SUBSIDY ALLOWANCE		508,670	470,700	596,700
A01217	Medical Allowance		629,900	740,300	870,400
A0121T	Adhoc Relief Allowance 2013		241,610	250,800	295,700
A01224	Entertainment Allowance		6,000	6,000	6,000
A01226	Computer Allowance		72,000	5,400	78,000
A01229	Special compensatory allowance		60,300	47,300	39,200
A0122C	Adhoc Relief Allowance - 2015		177,150	190,700	263,800
A0122M	Adhoc Relief Allowance 2016		850,050	957,600	7,900
A0122Y	Ad-hoc Relief Allowance 2017		1,073,440	1,256,200	1,372,400
A0123G	Ad-hoc Relief Allowance-2018		<u>1,038,150</u>	<u>1,256,200</u>	<u>1,372,400</u>
001			1,038,150	1,256,200	1,372,400
A0123P	Ad-hoc Relief Allowance 2019			1,007,600	1,170,900
A01270	Other		<u>20,000</u>	<u>29,157,120</u>	<u>5,070,000</u>
001	Others			29,092,120	5,000,000
083	PhD Allowance		20,000	65,000	70,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>2,000</u></b>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>31,282,000</u></b>	<b><u>45,635,790</u></b>	<b><u>58,838,800</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>180,000</u></b>	<b><u>310,000</u></b>	<b><u>320,000</u></b>
A03201	Postage and Telegraph		50,000	100,000	20,000
A03202	Telephone and Trunk Call		<u>130,000</u>	<u>210,000</u>	<u>300,000</u>

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
001 Telephone and Trunk Call			130,000	210,000	300,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>321,000</u></b>	<b><u>531,000</u></b>	<b><u>462,000</u></b>
A03303 Electricity			<u>320,000</u>	<u>530,000</u>	<u>460,000</u>
001 Electricity			320,000	530,000	460,000
A03304 Hot and Cold Weather Charges			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
003 Hot & Cold Weather Charges			1,000	1,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>490,000</u></b>	<b><u>1,010,440</u></b>	<b><u>940,000</u></b>
A03805 Travelling Allowance			<u>110,000</u>	<u>600,000</u>	<u>500,000</u>
001 Travelling Allowance			110,000	600,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>170,000</u>	<u>300,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			170,000	300,000	350,000
A03808 Conveyance Charges			<u>50,000</u>	<u>70,000</u>	<u>80,000</u>
001 Conveyance Charges			50,000	70,000	80,000
A03809 CNG Charges (Govt)			<u>160,000</u>	<u>40,440</u>	<u>10,000</u>
001 CNG Charges			160,000	40,440	10,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>30,291,000</u></b>	<b><u>43,784,350</u></b>	<b><u>57,116,800</u></b>
A03901 Stationery			<u>290,000</u>	<u>600,000</u>	<u>600,000</u>
001 Stationery Charges			290,000	600,000	600,000
A03902 Printing and Publication			<u>130,000</u>	<u>130,000</u>	<u>140,000</u>
001 Printing and publication			130,000	130,000	140,000
A03905 Newspapers Periodicals and Books			26,000	26,010	27,000
A03907 Advertising & Publicity			<u>430,000</u>	<u>332,120</u>	<u>200,000</u>
001 Advertising and Publicity			430,000	332,120	200,000
A03917 Law Charges			250,000	1,000	1,000
A03970 Others			<u>29,165,000</u>	<u>42,695,220</u>	<u>56,148,800</u>
001 Others				1,625,220	1,632,000
002 Other Contingencies			5,935,000		
093 Classroom Consumables			23,230,000	23,230,000	23,230,000
144 LumpSum at the Disposal of FD					31,286,800
262 L.S of Stoori Da Pakhtunkhwa Scholarship Programme For FY 2018-19				17,840,000	

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**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>56,411,760</b></u>		<u><b>100,000,000</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>56,411,760</b></u>		<u><b>100,000,000</b></u>
A04114	Superannuation Encashment of L.P.R		<u>56,411,760</u>		<u>100,000,000</u>
001	Superannuation Encashment of L.P.R		1,500,000		
002	Grnat for superannuation on need basis		54,911,760		
004	LPR at Disposal of District Finance				100,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>112,000</b></u>	<u><b>130,000</b></u>	<u><b>100,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>103,000</b></u>	<u><b>130,000</b></u>	<u><b>100,000</b></u>
A09201	Hardware		<u>100,000</u>	<u>130,000</u>	<u>100,000</u>
001	Hardware		100,000	130,000	100,000
A09203	I.T. Equipment		3,000		
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>3,000</b></u>		
A09501	Transport		<u>3,000</u>		
001	Transport		3,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>3,000</b></u>		
A09601	Plant and Machinery		<u>3,000</u>		
001	Plant and Machinery		3,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>3,000</b></u>		
A09701	Furniture and Fixtures		<u>3,000</u>		
001	Furniture & Fixture		3,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>32,371,000</b></u>	<u><b>32,588,500</b></u>	<u><b>32,706,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>200,000</b></u>	<u><b>520,000</b></u>	<u><b>520,000</b></u>

**PR21C16 (12)  
EDUCATION**

**096101 SECRETARIAT/POLICY/CURRICULUM**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>096</b>	<b>ADMINISTRATION</b>				
<b>0961</b>	<b>ADMINISTRATION</b>				
<b>096101</b>	<b>SECRETARIAT/POLICY/CURRICULUM</b>				
<b>PW6218</b>	<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>				
A13001	Transport		<u>200,000</u>	<u>520,000</u>	<u>520,000</u>
001	Transport		200,000	520,000	520,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>35,000</b></u>		
A13101	Machinery and Equipment		<u>35,000</u>		
001	Machinery and Equipment		35,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>100,000</b></u>	<u><b>32,500</b></u>	<u><b>150,000</b></u>
A13201	Furniture and Fixture		100,000	32,500	150,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>32,036,000</b></u>	<u><b>32,036,000</b></u>	<u><b>32,036,000</b></u>
A13303	Other Buildings		<u>32,036,000</u>	<u>32,036,000</u>	<u>32,036,000</u>
001	Other Buildings.			32,036,000	32,036,000
009	Petty Repair		32,036,000		
<b>DISTRICT EDUCATION OFFICER(M), PESHAWAR.</b>			<b>148,446,640</b>	<b>129,065,200</b>	<b>220,767,910</b>