

District	Project Description	BE 2017-18	Final Budget	Releases	Expenditure
PESHAWAR	PW15D00001-Education ADP	43111500	211565490	211505490	197235660
PESHAWAR	PW15D00002-Roads ADP	-	40,942,870	40,942,870	39,579,671
PESHAWAR	PW15D00003-Health ADP	-	2,637,000	2,637,000	2,636,700
PESHAWAR	PW15D00004-Drinking Water Supply & Sanitation	103,230,625	447,816,155	447,816,155	440,772,749
PESHAWAR	PW15D00006-Women Development ADP	73,000,000	141,474,965	141,474,965	126,140,192
PESHAWAR	PW15D00007-Sports & Youth Affairs	19,100,000	50,587,500	50,587,500	50,338,606
PESHAWAR	PW15D00008-Discreation of District Government	6,400,000	16,400,000	16,400,000	16,400,000
PESHAWAR	PW15D00009-Defunct District Council PLAs Accounts	-	181,801,245	114,829,108	114,652,534
PESHAWAR	PW16D00001-Public Health Engineering ADP	-	26,696,000	26,696,000	23,144,914
PESHAWAR	PW17D00001-Repair & Renovation	-	50,967,000	50,967,000	36,034,811
PESHAWAR	PW17D00002-Finance/Chief Minister Directives	-	6,000,000	6,000,000	5,380,482
Total		244,842,125	1,176,888,225	1,109,856,088	1,052,316,319