HG21C16 (12) EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2		2020-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
NOWSHERA		1,425,000				
HANGU(HG)	3,948	1,363,636,000	1,522,050,100	1,436,163,900	95,173,700	1,531,337,600
TOTAL	3,948	1,365,061,000	1,522,050,100	1,436,163,900	95,173,700	1,531,337,600

Rs
Charged: 0

Voted: 1,531,337,600

Total: 1,531,337,600

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
FUNCTIO	NAL			
091102	PRIMARY	543,805,800	640,716,740	594,219,300
091103	ADMINISTRATION	89,399,500	76,898,500	94,041,350
092101	SECONDARY EDUCATION	731,855,700	804,434,860	843,076,950
TO	TAL	1,365,061,000	1,522,050,100	1,531,337,600

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
NR6050	Principal GHS Pirsabak Nowshera	243,000		
NR6051	Principal GHSS Risalpur Nowshera	343,000		
NR6052	Principal GHS Shaidu Nowshera	298,000		
NR6053	Principal GHS Speenkhak Nowshera	248,000		
NR6054	Head Master GHS Shahkot Nowshera	293,000		
HG6003	Sub Divisional Education Officer (Male) Hangu.	12,340,000	8,206,000	12,649,700
HG6004	District Education Officer (Male) Hangu.	39,419,000	37,345,620	40,090,000
HG6005	Sub Divisional Education Officer (Female) Hangu.	8,704,500	4,929,200	8,940,600
HG6010	Govt; Middle Schools (Female) Hangu.	39,120,000	59,583,560	43,301,700
HG6011	Govt; Middle Schools (Male) Hangu.	76,605,000	87,552,800	81,790,600
HG6012	Govt; Centennial Model High School Hangu.	39,435,500	43,695,000	43,924,500
HG6013	Govt; High School No.02 Hangu.	22,034,000	24,619,100	24,851,000
HG6014	Govt; Higher Secondary School Ibrahimzai Hangu.	23,977,600	30,304,220	27,158,700
HG6015	Govt; Higher Secondary School Dallan Hangu.	29,207,800	27,313,920	32,368,800
HG6016	Govt; High School Kahi Hangu.	10,349,500	12,976,300	11,988,100
HG6017	Govt; Higher Secondary School Muhammad Khawaja Hangu.	20,577,200	22,078,620	22,728,400

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HG6018	Govt; Higher Secondary School Doaba Hangu.	36,056,000	40,275,720	40,186,200
HG6019	Govt; High School Naryab Hangu.	12,421,000	15,693,920	13,922,000
HG6020	Govt; High School Thall Hangu.	22,389,000	20,375,510	22,319,500
HG6021	Govt; High School Chamba Gul Hangu.	9,852,000	6,811,300	11,281,600
HG6022	Govt; Higher Secondary School Darsamand Hangu.	16,605,000	19,916,120	23,000,100
HG6023	Govt; High School Serozai Hangu.	11,507,000	13,245,400	14,002,300
HG6024	Govt; Higher Secondary School Togh Sarai Hangu.	18,352,000	19,451,720	20,331,400
HG6025	Govt; Higher Secondary School Ludhi Khel Hangu.	20,427,700	17,601,840	20,890,000
HG6026	Govt; Higher Secondary School Karbogha Hangu.	26,671,600	27,548,100	29,229,200
HG6027	Govt; High School Shnawari (Naryab) Hangu.	10,511,700	14,075,900	12,708,500
HG6028	Govt; High School Shnawari (Hangu) Hangu.	11,528,700	16,136,300	13,653,500
HG6087	Govt; High School Bagato Hangu.	14,493,700	14,392,000	16,228,300
HG6029	Govt; High School Torawari Naryab Hangu.	10,642,500	12,319,500	14,315,000
HG6030	Govt; Girls High School Togh Sarai Hangu.	7,858,500	9,553,200	12,776,000
HG6031	Govt; Girls High School No.1 Hangu.	17,343,500	17,363,900	19,282,400
HG6047	Govt; Girls High School Thall Hangu.	11,384,500	12,125,400	15,279,000

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		Rs	Rs	Rs	
HG6064	Govt; Girls High School Ibrahimza Hangu.	13,035,500	14,763,520	16,496,500	
HG6065	Govt; Girls High School Bagatoo Hangu.	10,097,500	9,895,400	11,083,000	
HG6068	Govt; Girls High School Warasta Road Hangu.	14,648,500	15,507,300	16,568,050	
HG6072	Govt; High School Gandiry Waziran Hangu.	15,896,500	16,098,600	17,211,750	
HG6082	Govt; Girls High School No.2 Hangu.	9,833,500	10,015,400	10,816,450	
HG6083	Govt; High School Manjee Kheil Hangu.	15,459,500	17,292,500	18,142,350	
HG6085	Govt; High School Mamon Banda Hangu.	9,773,700	8,521,800	10,751,000	
HG6032	Govt; High School Shahu Khel Hangu.	10,432,500	10,095,000	11,746,000	
HG6048	Govt; Primary Schools (Male) Hangu.	207,088,000	230,563,440	215,873,800	
HG6049	Govt; Primary Schools (Female) Hangu.	155,270,800	168,838,490	135,685,500	
HG6073	Govt; High School Kitki Bala Hangu.	8,287,500	7,520,600	9,862,450	
HG6081	Govt; Girls Higher Secondary School Dallan Hangu.	9,025,000	9,125,500	9,974,100	
HG6088	Govt; High School Chapri Waziran Hangu.	10,397,500	9,302,200	11,436,750	
HG6089	Govt; Girls High School Warasta Kallay Hangu.	8,353,500	7,046,500	8,947,650	
HG6090	Cluster Hostel for Teacher at Jawar Ghundi Hangu.	868,000	733,400	954,800	

SCHEM NO	TE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
		Rs	Rs	Rs	
HG6091	Govt; High School Azimi Banda Hangu.	8,481,500	7,865,500	9,329,350	
HG6092	Govt; High School Khazana Banda Hangu.	7,927,000	7,080,400	9,456,400	
HG6093	District Education Officer (Female) Hangu.	20,339,000	20,671,180	21,229,000	
HG6094	Govt; High School Tari Banda Hangu.	5,233,500	3,701,800	5,756,550	
HG6148	Govt; High School Darshi Hangu.	8,402,500	8,290,400	9,242,350	
HG6155	Sub Divisional Education Officer (Female) Thall, Hangu.	3,275,500	2,602,100	5,287,550	
HG6156	Sub Divisional Education Officer (Male) Thall, Hangu.	5,321,500	3,144,400	5,844,500	
HG6160	Govt; High School Raisan Hangu.	9,389,500	9,310,140	10,892,250	
HG6177	Govt; High School Nayan Banda Hangu.	4,018,000	6,530,350	5,366,100	
HG6080	Govt; Higher Secondary School Bilyamina Hangu.	9,930,500	8,842,300	10,923,150	
HG6161	Govt; Primary Schools (Male) Thall, Hangu.	169,717,000	215,625,210	186,978,500	
HG6162	Govt; High School Chapri Naryab Hangu.	4,673,500	5,448,900	8,420,350	
HG6163	Govt; High School Shamal Din Karbogha Hangu.	8,157,500	9,390,400	9,653,750	
HG6164	Govt; High School Dorari Banda Hangu.	6,178,500	6,601,100	8,577,850	
HG6165	Govt; Girls High School Lodhi Khel Hangu.	3,418,000	4,349,000	7,569,100	

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
HG6176 Govt; Pr Thall, H	rimary Schools (Female)	10,891,000	25,689,600	55,681,500
HG6178 Govt; H Hangu.	igh School Samana		6,097,500	6,382,100
TOTAL		1,365,061,000	1,522,050,100	1,531,337,600

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	1,279,304,000	1,456,391,800_	1,436,163,900_
A011	PAY	739,806,000	859,293,300	828,429,000
A011-1	TOTAL PAY OF OFFICERS	259,609,000	284,259,700	297,189,500
A01101 A01102	Basic Pay Of Officer Personal pay	259,400,000 209,000	283,945,000 314,700	296,950,000 239,500
A011-2	TOTAL PAY OF OTHER STAFF	480,197,000	575,033,600	531,239,500
A01151 A01152	Basic Pay Other Staff Personal pay	480,186,000 11,000	575,016,800 16,800	531,218,500 21,000
A012	ALLOWANCES	539,498,000	597,098,500_	607,734,900
A012-1	TOTAL REGULAR ALLOWANCES	528,346,000	592,634,250	596,631,900
A01202 A01203	House Rent Allowance Conveyance Allowance	70,560,000 78,285,000	76,291,800 106,365,700	75,805,000 94,571,500
A01207 A01208	Washing Allowance Dress Allowance	813,700 735,700	810,950 682,500	881,600 803,400
A0120D A01217	Integrated Allowance Medical Allowance	583,200 54,210,000	539,700 54,729,100	626,800 59,411,500
A0121T A01224	Adhoc Relief Allowance 2013 Entertainment Allowance	18,860,000 40,000	15,678,400 36,000	20,541,000 43,800
A01226	Computer Allowance	106,000	90,000	116,600
A01229 A0122C	Special compensatory allowance Adhoc Relief Allowance - 2015	571,000 13,597,000	25,100 10,524,800	467,500 14,644,700
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees	62,220,000 1,615,000	63,652,900 3,170,500	69,723,000 2,274,400
A0122Y	Ad-hoc Relief Allowance 2017	71,370,000	86,187,100	83,438,000
A01238 A01239	Charge allowance Special allowance	157,100 4,955,000	137,200 5,582,400	161,300 5,221,000
A0123G	Ad-hoc Relief Allowance-2018	74,480,000	85,998,900	84,849,000
A0123P A01250	Ad-hoc Relief Allowance 2019 Incentive Allowance	74,402,800 1,000	81,555,100 1,000	82,121,000 1,000
A01253	Science Teaching Allowance	210,000	221,900	267,300
A01264	Technical Allowance	1,000	1,000	1,000
A01266	Disturbance Allowance	1,000	1,000	1,000
A01270	Other	571,500	351,200	660,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	11,152,000	4,464,250	11,103,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01274	Medical Charges	52,000	53,000	53,000
A01278	Leave Salary	11,100,000	4,411,250	11,050,000
A03	TOTAL OPERATING EXPENSES	32,807,000	33,631,600	35,524,600
A032	COMMUNICATIONS	1,417,000	1,344,000	1,490,500
A03201	Postage and Telegraph	312,000	297,000	341,000
A03202	Telephone and Trunk Call	1,105,000	1,047,000	1,149,500
A033	UTILITIES	10,216,000	8,402,000	10,569,400
A03302	Water	2,000	2,000	2,000
A03303	Electricity	9,315,000	7,524,000	9,584,000
A03304	Hot and Cold Weather Charges	899,000	876,000	983,400
A034	OCCUPANCY COSTS	112,000_	611,000	718,000
A03402	Rent for Office Building		60,000	201,000
A03404	Rent for other building	112,000	551,000	517,000
A036	MOTOR VEHICLES	105,000_	85,000	115,500
A03603	Registration	105,000	85,000	115,500
A038	TRAVEL & TRANSPORTATION	7,943,000	8,257,000	9,298,900
A03801	Training - domestic	2,000	2,000	2,000
A03805	Travelling Allowance	5,796,000	6,093,000	6,986,000
A03806	Transportation of Goods	95,000	100,000	104,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,120,000	1,185,000	1,232,000
A03808	Conveyance Charges	929,000	876,000	973,400
A03809	CNG Charges (Govt)	1,000	1,000	1,000
A039	GENERAL	13,014,000	14,932,600	13,332,300
A03901	Stationery	1,545,000	1,690,000	1,617,000
A03902	Printing and Publication	315,000	444,120	321,000
A03905	Newspapers Periodicals and Books	186,000	194,740	216,600
A03906	Uniforms and Protective Clothing	32,000	32,000	35,200
A03907	Advertising & Publicity	435,000	543,000	478,500
A03917	Law Charges	31,000	31,000	34,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A03959	Stipend, Incentives, awards and allied expenditure	4,000	4,000	4,000
A03970	Others	10,466,000	11,993,740	10,626,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	24,899,000	8,033,660	24,881,000
A041	PENSION	24,899,000	8,033,660	24,881,000
A04114	Superannuation Encashment of L.P.R	24,899,000	8,033,660	24,881,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	13,653,000	8,459,620	20,056,000
A052	GRANTS-DOMESTIC	13,653,000	8,459,620	20,056,000
A05216	Fin. Assis. to the families of G. Serv. who expire	13,648,000	8,253,000	20,048,000
A05270	To Others	5,000	206,620	8,000
A06	TOTAL TRANSFERS		515,300	
A061	SCHOLARSHIP		515,300	
A06103	Cash awards		515,300	
A09	TOTAL PHYSICAL ASSETS	216,000	314,120	337,000
A092	COMPUTER EQUIPMENT	5,000_	5,000_	5,000_
A09201 A09203	Hardware I.T. Equipment	2,000 3,000	2,000 3,000	2,000 3,000
A094	OTHER STORES AND STOCKS		88,120	2,000
A09404	Medical and Laboratory Equipment		88,120	2,000
A095	PURCHASE OF TRANSPORT	2,000	2,000	2,000
A09501	Transport	2,000	2,000	2,000
A096	PURCHASE OF PLANT & MACHINERY	127,000_	137,000_	139,000
A09601	Plant and Machinery	127,000	137,000	139,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
OBJECT	SUMMARY	Rs	Rs	Rs
A097	PURCHASE FURNITURE & FIXTURE	82,000	82,000	189,000
A09701	Furniture and Fixtures	82,000	82,000	189,000
A13	TOTAL REPAIRS AND MAINTENANCE	14,182,000	14,704,000	14,375,100
A130	TRANSPORT	300,000	300,000	330,000
A13001	Transport	300,000	300,000	330,000
A131	MACHINERY AND EQUIPMENT	767,500	882,500	794,550
A13101	Machinery and Equipment	767,500	882,500	794,550
A132	FURNITURE AND FIXTURE	665,500	686,500	682,050
A13201	Furniture and Fixture	665,500	686,500	682,050
A133	BUILDINGS AND STRUCTURE	12,441,000	12,652,000	12,553,500
A13301 A13302 A13303	Office Buildings Residential Buildings Other Buildings	12,408,000 27,000 6,000	12,408,000 13,000 231,000	12,516,000 29,500 8,000
A137	COMPUTER EQUIPMENT	5,000	105,000	7,000
A13703	I.T. Equipment	5,000	105,000	7,000
A138	GENERAL	3,000	78,000	8,000
A13801	Maintenance of gardens	3,000	78,000	8,000
	NET TOTAL	1,365,061,000	1,522,050,100	1,531,337,600

HG21C16 (12) EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	706			706	91,877,000
04	2			2	374,000
05	1			1	165,000
06	8			8	1,407,000
07	8			8	1,431,000
09	3			3	568,000
11	62			62	13,380,000
12	1164			1164	139,503,000
14	372			372	74,550,000
15	838			838	207,413,500
16	600			600	213,480,000
17	144			144	58,720,000
18	28			28	16,170,000
19	12			12	9,130,000
TOTAL	3948			3948	828,168,500

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
HG60	048 Govt; Primary So	chools (Male	Hangu.				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		196,310,000	226,766,650	204,977,000
A011	TOTAL PAY		<u>727</u>	<u>716</u>	108,557,000	132,284,800	105,001,000
A011-2	TOTAL PAY OF OTHER	STAFF	727	<u>716</u>	108,557,000	132,284,800	105,001,000
A01151	Total Basic Pay Other Staff		<u>727</u>	<u>716</u>	108,556,000	132,283,800	105,000,000
P380	Primary School Head Teacher	(BPS-15)	113	113	22,778,000		22,600,000
S571	Senior Primary School Teacher	(BPS-14)	114	111	22,778,000		22,600,000
P006	Primary School Teacher	(BPS-12)	384	376	45,000,000		45,000,000
C057	Chowkidar	(BPS-03)	116	116	18,000,000		14,800,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				87,753,000	94,481,850	99,976,000
A012-1	TOTAL REGULAR ALLO	WANCES			85,752,000	94,203,000	97,775,000
A01202 A01203	House Rent Allowance Conveyance Allowance				14,500,000 15,000,000	12,193,200 16,151,500	13,000,000 16,500,000
A01207 A01208	Washing Allowance Dress Allowance				175,000 175,000	165,100 154,300	192,500 192,500
A01200	Integrated Allowance				1,000	1,000	1,000
A01217	Medical Allowance				9,000,000	9,190,100	9,900,000
A0121T	Adhoc Relief Allowance 201	3			3,000,000	2,759,000	3,300,000
A0122C	Adhoc Relief Allowance - 20	015			2,000,000	1,744,900	2,200,000
A0122M	Adhoc Relief Allowance 201	6			8,500,000	9,897,400	10,000,000
A0122N	Special Conveyance Allowan to Disbaled Employees	ce			450,000	1,011,500	1,100,000
A0122Y	Ad-hoc Relief Allowance 20	17			10,500,000	13,674,400	14,000,000
A01238	Charge allowance				30,000	30,200	33,000
A01239	Special allowance				20,000	108,200	115,000
001	Special Allowance				20,000	108,200	115,000
A0123G	Ad-hoc Relief Allowance-201				11,200,000	13,627,700	13,720,000
A0123P	Ad-hoc Relief Allowance 20	19			11,200,000	13,493,500	13,520,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SERV	-	Rs	Rs
HG60	O48 Govt; Primary Schools (Male)	Hangu.			
A01266	Disturbance Allowance		1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	2,001,000	278,850	2,201,000
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		1,000 1,000 2,000,000	1,000 1,000 277,850	1,000 1,000 2,200,000
001	Leave Salary		2,000,000	277,850	2,200,000
A03	TOTAL OPERATING EXPENSES		2,076,000	2,075,000	1,883,500
A032	TOTAL COMMUNICATIONS		35,000	35,000	38,500
A03201	Postage and Telegraph		35,000	35,000	38,500
A033	TOTAL UTILITIES		1,580,000	1,280,000	1,338,000
A03303 001 A03304 001	Electricity Electricity Hot and Cold Weather Charges Firewood		1,500,000 1,500,000 80,000	1,200,000 1,200,000 80,000 80,000	1,250,000 1,250,000 88,000 88,000
A034	TOTAL OCCUPANCY COSTS		1,000	300,000	1,000
A03404	Rent for other building		1,000	300,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		420,000	420,000	462,000
A03805 001	Travelling Allowance Travelling Allowance		350,000 350,000	350,000 350,000	385,000 385,000
A03808	Conveyance Charges		70,000	70,000	77,000
001	Conveyance Charges		70,000	70,000	77,000
A039	TOTAL GENERAL		40,000	40,000	44,000
A03970 001	Others Others		<u>40,000</u> 40,000	40,000	44,000 44,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
HG60	948 Govt; Primary Schools (Male) Hangu.			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	5,500,000	1,718,790	5,011,300
A041	TOTAL PENSION		5,500,000	1,718,790	5,011,300
A04114	Superannuation Encashment of L.P.R		5,500,000	1,718,790	5,011,300
001	Superannuation Encashment of L.P.R			1,718,790	5,011,300
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	3,200,000	1,000	4,000,000
A052	TOTAL GRANTS-DOMESTIC		3,200,000	1,000	4,000,000
A05216	Fin. Assis. to the families of		3,200,000	1,000	4,000,000
001	G. Serv. who expire Fin: Asstt:		3,200,000	1,000	4,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	2,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	1,000
A13302	Residential Buildings		1,000	1,000	1,000
001	Residential Buildings		1,000	1,000	1,000
Govt;	Primary Schools (Male) Hangu.		207,088,000	230,563,440	215,873,800

FUNCTIONAL CUM ORBECT CLASSIFICATION NUMBER OF POSTS ESTIMATES 2019-2020 2019-20	0911	02 PRIMARY						
Description				PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
A011 TOTAL EMPLOYEES RELATED EXPENSES. 148,098,800 164,120,200 127,031,000	091 0911	PRE.& PRIMARY PRE- & PRIMAR	Y EDUCAT	ION AFFA	IR & SERV	ICE	Rs	Rs
A011 TOTAL PAY 654 467 84,070,000 95,039,000 65,577,000 A011-1 TOTAL PAY OF OFFICERS 7 7 2,300,000 1,965,600 2,530,0	HG60	049 Govt; Primary Sc	chools (Fema	ale) Hangu.				
A011-1 TOTAL PAY OF OFFICERS 2 2 2,300,000 1,965,600 2,530,000	A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		148,098,800	164,120,200	127,031,000
A01101 Total Basic Pay Of Officer 2 2 2 2.300,000 1.965,600 2.530,000 Sonior English Teacher (BPS-16) 7 2,300,000 2.530,000 Socondary School Teacher (BPS-16) 7 2,300,000 2.530,000 A0120 Naib Qasid (BPS-15) 7 2,300,000 43,000 63,047,047,047,047,047,047,047,047,047,047	A011	TOTAL PAY		<u>654</u>	<u>467</u>	84,070,000	95,039,000	65,577,000
S039 Senior English Teacher (BPS-16) 7 2,300,000 S579 Secondary School Teacher (BPS-16) 7 2,300,000 A011-2 TOTAL PAY OF OTHER STAFF 64Z 460 81,770,000 93,073,400 63,047,000 A01151 Total Basic Pay Other Staff 64Z 460 81,770,000 93,073,400 63,047,000 P380 Primary School Head (BPS-15) 109 69 18,000,000 13,000,000 S571 Senior Primary School (BPS-14) 108 80 17,000,000 14,000,000 P006 Primary School Teacher (BPS-12) 295 218 32,000,000 25,000,000 C02 Caller (BPS-03) 12 10 1,800,000 1,980,000 C057 Chowkidar (BPS-03) 116 76 12,000,000 8,000,000 N012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A0121 TOTAL REGULAR ALLOWANCES 63,027,800 69,081,200 60,933,000 A01202 House Rent Allowance 8,0	A011-1	TOTAL PAY OF OFFICER	LS	2	Z	2,300,000	1,965,600	2,530,000
S579 Secondary School Teacher (BPS-16) 7 2,530,000 A011-2 TOTAL PAY OF OTHER STAFF 647 460 81,770,000 93,073,400 63,047,000 A01151 Total Basic Pay Other Staff 647 460 81,770,000 93,073,400 63,047,000 P380 Primary School Head reacher (BPS-15) 109 69 18,000,000 13,000,000 S571 Senior Primary School (BPS-14) 108 80 17,000,000 14,000,000 P006 Primary School Teacher (BPS-12) 295 218 32,000,000 25,000,000 C022 Caller (BPS-03) 12 10 1,800,000 1,980,000 C057 Chowkidar (BPS-03) 116 76 12,000,000 8,000,000 8,000,000 N005 Naib Qasid (BPS-03) 7 7 970,000 1,067,000 A0121 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A01202 House Rent Allowance 8,000,000 8,700,0	A01101	Total Basic Pay Of Officer		Z	Z	2,300,000	1,965,600	2,530,000
A011-2 TOTAL PAY OF OTHER STAFF 647 460 81,770,000 93,073,400 63,047,000 A01151 Total Basic Pay Other Staff 642 460 81,770,000 93,073,400 63,047,000 P380 Primary School Head (BPS-15) 109 69 18,000,000 13,000,000 S571 Senior Primary School (BPS-14) 108 80 17,000,000 25,000,000 P006 Primary School Teacher (BPS-12) 295 218 32,000,000 25,000,000 C02 Caller (BPS-03) 12 10 1,800,000 1,980,000 C057 Chowkidar (BPS-03) 116 76 12,000,000 8,000,000 N005 Naib Qasid (BPS-03) 7 7 970,000 1,067,000 A012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 8,000,000 11,637,900 10,000,000	S039	Senior English Teacher	(BPS-16)	7		2,300,000		
A01151 Total Basic Pay Other Staff 642 460 81,770,000 93,073,400 63,047,000 P380 Primary School Head (BPS-15) 109 69 18,000,000 13,000,000 S571 Senior Primary School (BPS-14) 108 80 17,000,000 25,000,000 P006 Primary School Teacher (BPS-12) 295 218 32,000,000 25,000,000 C002 Caller (BPS-03) 12 10 1,800,000 1,980,000 C057 Chowkidar (BPS-03) 116 76 12,000,000 8,000,000 N005 Naib Qasid (BPS-03) 7 7 970,000 1,067,000 A012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A012-1 TOTAL REGULAR ALLOWANCES 8,000,000 1,637,900 10,000,000 A01203 Conveyance Allowance 8,000,000 17,1500 150,000 A01205 Dress Allowance 175,000 171,500 150,000 A01207 Washing Allowance 140,000 130,600 130,000 A01208 Dress Allowance 40,000 27,000 30,000 A01217 Medical Allowance 2013 4,000,000 1,255,500 1,250,000 A01220 Adhoc Relief Allowance 2015 1,500,000 A01220 Adhoc Relief Allowance 2016 7,800,000 1,255,500 1,250,000 A01220 Adhoc Relief Allowance 2016 7,800,000 1,255,500 1,250,000	S579	Secondary School Teacher	(BPS-16)		7			2,530,000
P380 Primary School Head Teacher (BPS-15) 109 69 18,000,000 13,000,000 S571 Senior Primary School (BPS-14) 108 80 17,000,000 14,000,000 P006 Primary School Teacher (BPS-12) 295 218 32,000,000 25,000,000 C002 Caller (BPS-03) 12 10 1,800,000 1,980,000 C057 Chowkidar (BPS-03) 116 76 12,000,000 8,000,000 N005 Naib Qasid (BPS-03) 7 7 970,000 1,067,000 A012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A012-1 TOTAL REGULAR ALLOWANCES 63,027,800 69,030,200 60,953,000 A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 175,000 171,500 171,500 150,000 A01205 Dress Allowance 140,000 130,600 130,000 A01206	A011-2	TOTAL PAY OF OTHER S	STAFF	<u>647</u>	<u>460</u>	81,770,000	93,073,400	63,047,000
Senior Primary School (BPS-14) 108 80 17,000,000 14,000,00	A01151	Total Basic Pay Other Staff		<u>647</u>	<u>460</u>	81,770,000	93,073,400	63,047,000
P006 Primary School Teacher (BPS-12) 295 218 32,000,000 25,000,000	P380		(BPS-15)	109	69	18,000,000		13,000,000
C002 Caller (BPS-03) 12 10 1,800,000 1,980,000 C057 Chowkidar (BPS-03) 116 76 12,000,000 8,000,000 N005 Naib Qasid (BPS-03) 7 7 970,000 1,067,000 A012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A012-1 TOTAL REGULAR ALLOWANCES 63,027,800 69,030,200 60,953,000 A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 8,100,000 11,637,900 10,000,000 A01207 Washing Allowance 175,000 171,500 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A01217 Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000 <td>S571</td> <td></td> <td>(BPS-14)</td> <td>108</td> <td>80</td> <td>17,000,000</td> <td></td> <td>14,000,000</td>	S571		(BPS-14)	108	80	17,000,000		14,000,000
C057 Chowkidar (BPS-03) 116 76 12,000,000 8,000,000 N005 Naib Qasid (BPS-03) 7 7 970,000 1,067,000 A012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A012-1 TOTAL REGULAR ALLOWANCES 63,027,800 69,030,200 60,953,000 A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 8,100,000 11,637,900 10,000,000 A01207 Washing Allowance 175,000 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A01217 Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance 2015 1,500,000 7,188,200 7,000,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000	P006	Primary School Teacher	(BPS-12)	295	218	32,000,000		25,000,000
N005 Naib Qasid (BPS-03) 7 7 970,000 1,067,000 A012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A012-1 TOTAL REGULAR ALLOWANCES 63,027,800 69,030,200 60,953,000 A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 8,100,000 11,637,900 10,000,000 A01207 Washing Allowance 175,000 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A01217 Medical Allowance 40,000 27,000 30,000 A01217 Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 7,188,200 7,000,000	C002	Caller	(BPS-03)	12	10	1,800,000		1,980,000
N005 Naib Qasid (BPS-03) 7 7 970,000 1,067,000 A012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A012-1 TOTAL REGULAR ALLOWANCES 63,027,800 69,030,200 60,953,000 A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 8,100,000 11,637,900 10,000,000 A01207 Washing Allowance 175,000 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A01217 Medical Allowance 40,000 27,000 30,000 A01217 Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 7,188,200 7,000,000	C057		,	116	76			
A012 TOTAL ALLOWANCES 64,028,800 69,081,200 61,454,000 A012-1 TOTAL REGULAR ALLOWANCES 63,027,800 69,030,200 60,953,000 A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 8,100,000 11,637,900 10,000,000 A01207 Washing Allowance 175,000 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A0120D Integrated Allowance 40,000 27,000 30,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A01217 Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 7,188,200 7,000,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000			,					
A012-1 TOTAL REGULAR ALLOWANCES 63,027,800 69,030,200 60,953,000 A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 8,100,000 11,637,900 10,000,000 A01207 Washing Allowance 175,000 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A0120D Integrated Allowance 40,000 27,000 30,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A01217 Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 7,188,200 7,000,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000		-	(DI 5 03)	,	,			
A01202 House Rent Allowance 8,000,000 8,700,000 6,800,000 A01203 Conveyance Allowance 8,100,000 11,637,900 10,000,000 A01207 Washing Allowance 175,000 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A0120D Integrated Allowance 40,000 27,000 30,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A01217 Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 7,188,200 7,000,000	A012	TOTAL ALLOWANCES				64,028,800	69,081,200	61,454,000
A01203 Conveyance Allowance 8,100,000 11,637,900 10,000,000 A01207 Washing Allowance 175,000 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A0120D Integrated Allowance 40,000 27,000 30,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A0121T Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 7,188,200 7,000,000	A012-1	TOTAL REGULAR ALLOV	WANCES			63,027,800	69,030,200	60,953,000
A01207 Washing Allowance 175,000 171,500 150,000 A01208 Dress Allowance 140,000 130,600 130,000 A0120D Integrated Allowance 40,000 27,000 30,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A0121T Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 7,188,200 7,000,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000	A01202	House Rent Allowance				8,000,000	8,700,000	6,800,000
A01208 Dress Allowance 140,000 130,600 130,000 A0120D Integrated Allowance 40,000 27,000 30,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A0121T Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 1,255,500 1,250,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000	A01203	Conveyance Allowance				8,100,000	11,637,900	10,000,000
A0120D Integrated Allowance 40,000 27,000 30,000 A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A0121T Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 1,255,500 1,250,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000	A01207					175,000	171,500	
A01217 Medical Allowance 8,000,000 6,800,000 6,800,000 A0121T Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 1,255,500 1,250,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000	A01208	Dress Allowance				140,000	130,600	130,000
A0121T Adhoc Relief Allowance 2013 2,000,000 1,846,400 1,900,000 A0122C Adhoc Relief Allowance - 2015 1,500,000 1,255,500 1,250,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000	A0120D	Integrated Allowance				40,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015 1,500,000 1,255,500 1,250,000 A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000	A01217	Medical Allowance				8,000,000	6,800,000	6,800,000
A0122M Adhoc Relief Allowance 2016 7,800,000 7,188,200 7,000,000	A0121T	Adhoc Relief Allowance 2013	3			2,000,000	1,846,400	1,900,000
	A0122C	Adhoc Relief Allowance - 20	15			1,500,000	1,255,500	1,250,000
A0122Y Ad-hoc Relief Allowance 2017 8,100,000 9,511,100 8,000,000	A0122M	Adhoc Relief Allowance 2016	5			7,800,000	7,188,200	7,000,000
	A0122Y	Ad-hoc Relief Allowance 201	7			8,100,000	9,511,100	8,000,000

0911	02	PRIMARY				
		CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09		EDUCATION AFFAIRS AND		Rs	Rs	Rs
091 0911 09110	2	PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY				
HG60)49	Govt; Primary Schools (Fema	ale) Hangu.			
A01238		ge allowance		25,000	11,800	15,500
A01239	-	al allowance		2,500,000	2,845,100	2,850,000
001	•	al Allowance		2,500,000	2,845,100	2,850,000
A0123G	Ad-h	oc Relief Allowance-2018		8,300,000	9,501,300	8,000,000
001					9,501,300	8,000,000
A0123P		oc Relief Allowance 2019		8,322,800	9,402,800	8,000,000
A01270	Other			25,000	1,000	27,500
001	Other	rs		25,000	1,000	27,500
A012-2	тот	AL OTHER ALLOWANCES(EXCLU	DING TA)	1,001,000	51,000	501,000
A01274	Medi	cal Charges		1,000	1,000	1,000
001	Medi	cal Charges		1,000	1,000	1,000
A01278	Leave	e Salary		1,000,000	50,000	500,000
001	Leave	e Salary		1,000,000	50,000	500,000
A03	тот	AL OPERATING EXPENSES		1,525,000	1,126,000	2,152,500
A033	тот	AL UTILITIES		1,200,000	701,000	1,500,000
A03303	Elect	ricity		1,200,000	701,000	1,500,000
001	Elect	ricity		1,200,000	701,000	1,500,000
A034	тот	AL OCCUPANCY COSTS		50,000	200,000	350,000
A03404	Rent	for other building		50,000	200,000	350,000
A038	тот	AL TRAVEL &		250,000	200,000	275,000
	TRA	NSPORTATION				
A03805	Trave	elling Allowance		250,000	200,000	275,000
001	Trave	elling Allowance		250,000	200,000	275,000
A039	тот	AL GENERAL		25,000	25,000	27,500
				25.000	25.000	27.500
A03970	Other	rs			<u> </u>	27,500

091102

PRIMARY

0711					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES	110	110	
091	PRE.& PRIMARY EDUCAT				
0911	PRE- & PRIMARY EDUCAT	TION AFFAIR SERVIC	CES		
09110	D2 PRIMARY				
HG60	049 Govt; Primary Schools (Fema	le) Hangu.			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	3,044,000	1,190,290	3,500,000
A041	TOTAL PENSION		3,044,000	1,190,290	3,500,000
A04114	Superannuation Encashment of L.P.R		3,044,000	1 190 290	3,500,000
001	Superannuation Encashment of L.P.R			1,190,290	3,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	2,601,000	2,400,000	3,000,000
A052	TOTAL GRANTS-DOMESTIC		2,601,000	2,400,000	3,000,000
A05216	Fin. Assis. to the families of		2,601,000	2,400,000	3,000,000
	G. Serv. who expire				
001	Fin: Asstt:		2,601,000	2,400,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	2,000	2,000
A133	TOTAL BUILDINGS AND		2,000	2,000	2,000
	STRUCTURE				
A13302	Residential Buildings		1,000	1,000	1,000
001	Residential Buildings		1,000	1,000	1,000
A13303	Other Buildings		1,000	1,000	1,000
001	Other Buildings.		1,000	1,000	1,000
Govt;	Primary Schools (Female) Hangu.		155,270,800	168,838,490	135,685,500

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	RY EDUCATI	ON AFFA	IR & SERV		Rs	Rs
HG61	161 Govt; Primary S Hangu.	chools (Male)	Thall,				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		162,252,000	214,053,000	178,477,000
A011	TOTAL PAY		<u>703</u>	<u>714</u>	93,151,000	126,492,800	102,466,000
A011-2	TOTAL PAY OF OTHER	STAFF	703	<u>714</u>	93,151,000	126,492,800	102,466,000
A01151	Total Basic Pay Other Staff		<u>703</u>	<u>714</u>	93,150,000	126,491,800	102,465,000
P380	Primary School Head Teacher	(BPS-15)	91	91	20,000,000		22,000,000
S571	Senior Primary School Teacher	(BPS-14)	122	125	22,000,000		24,200,000
P006	Primary School Teacher	(BPS-12)	397	405	39,000,000		42,900,000
1003	Imam Teacher	(BPS-05)	1		150,000		
P022	Pesh Imam	(BPS-05)		1			165,000
C057	Chowkidar	(BPS-03)	92	92	12,000,000		13,200,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				69,101,000	87,560,200	76,011,000
A012-1	TOTAL REGULAR ALLO	WANCES			68,100,000	87,471,200	74,910,000
A01202	House Rent Allowance				9,000,000	11,067,800	9,900,000
A01203	Conveyance Allowance				9,500,000	15,705,900	10,450,000
A01207	Washing Allowance				150,000	112,900	165,000
A01208	Dress Allowance				120,000	98,700	132,000
A01217	Medical Allowance				8,500,000	8,764,200	9,350,000
A0121T	Adhoc Relief Allowance 201				2,200,000	2,382,300	2,420,000
A0122C	Adhoc Relief Allowance - 2				1,800,000	1,524,200	1,980,000
A0122M	Adhoc Relief Allowance 201				9,000,000	8,962,400	9,900,000
A0122N	Special Conveyance Allowar	ice			400,000	1,275,500	440,000
A0122Y	to Disbaled Employees Ad-hoc Relief Allowance 20	117			9,000,000	12,621,800	9,900,000
A01221 A01238	Charge allowance	11/			30,000	27,700	33,000
A0123G	Ad-hoc Relief Allowance-20	18			9,200,000	12,538,100	10,120,000
1101230	71d not Renet Allowance-20	10			7,200,000	12,330,100	10,120,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI		Rs	Rs
HG61	Govt; Primary Schools (Male Hangu.) Thall,			
A0123P	Ad-hoc Relief Allowance 2019		9,200,000	12,389,700	10,120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,001,000	89,000	1,101,000
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		1,000 1,000 1,000,000 1,000,000	1,000 1,000 88,000 88,000	1,000 1,000 1,100,000 1,100,000
A03	TOTAL OPERATING EXPENSES		1,035,000	756,000	968,500
A032	TOTAL COMMUNICATIONS		20,000	20,000	22,000
A03201	Postage and Telegraph		20,000	20,000	22,000
A033	TOTAL UTILITIES		750,000	580,000	655,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		700,000 700,000 50,000	550,000 550,000 30,000	600,000 600,000 55,000
A034	TOTAL OCCUPANCY COSTS		60,000	1,000	66,000
A03404	Rent for other building		60,000	1,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION		175,000	125,000	192,500
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 25,000 25,000	100,000 100,000 25,000 25,000	165,000 165,000 27,500 27,500
A039	TOTAL GENERAL		30,000	30,000	33,000
A03970 001	Others Others		30,000 30,000	30,000 30,000	33,000 33,000

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATI PRE- & PRIMARY EDUCATI PRIMARY	ION AFFAIR & SERV		Rs	Rs
HG61	61 Govt; Primary Schools (Male Hangu.) Thall,			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	4,000,000	799,210	3,500,000
A041	TOTAL PENSION		4,000,000	799,210	3,500,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		4,000,000	799,210 799,210	3,500,000 3,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	2,400,000	1,000	4,000,000
A052	TOTAL GRANTS-DOMESTIC		2,400,000	1,000	4,000,000
A05216	Fin. Assis. to the families of G. Serv. who expire		2,400,000	1,000	4,000,000
001	Fin: Asstt:		2,400,000	1,000	4,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	16,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	16,500
A13201	Furniture and Fixture		15,000	15,000	16,500
A133	TOTAL BUILDINGS AND STRUCTURE		15,000	1,000	16,500
A13302 001	Residential Buildings Residential Buildings		15,000 15,000	1,000	16,500 16,500
Govt:	Primary Schools (Male) Thall,		169,717,000	215,625,210	186,978,500

WINI COT : :	NAT CONTROL OF THE						
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB:	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
IND PAK	IICULARS OF THE SCHE	IVIE.	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
HG61	Govt; Primary S Hangu.	chools (Fema	le) Thall,				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		9,994,000	25,292,600	49,177,00
A011	TOTAL PAY		38	224	4,401,000	14,475,300	34,253,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>38</u>	224	4,401,000	14,475,300	34,253,00
A01151	Total Basic Pay Other Staff		<u>38</u>	224	4,400,000	14,473,100	34,250,00
P380	Primary School Head Teacher	(BPS-15)	2	42	600,000		10,000,00
S571	Senior Primary School Teacher	(BPS-14)		28			6,000,00
P006	Primary School Teacher	(BPS-12)	34	110	3,500,000		13,000,00
C002	Caller	(BPS-03)		2			250,00
C057	Chowkidar	(BPS-03)	2	42	300,000		5,000,00
A01152	Personal pay				1,000	2,200	3,00
A012	TOTAL ALLOWANCES				5,593,000	10,817,300	14,924,00
A012-1	TOTAL REGULAR ALLO	WANCES			5,092,000	10,616,300	14,573,00
A01202	House Rent Allowance				500,000	1,404,400	2,000,00
A01203	Conveyance Allowance				520,000	1,920,000	2,100,00
A01207	Washing Allowance				10,000	38,800	40,00
A01208	Dress Allowance				10,000	26,400	30,00
A01217	Medical Allowance				700,000	1,112,500	1,500,00
A0121T	Adhoc Relief Allowance 201	13			700,000	261,800	700,00
A0122C	Adhoc Relief Allowance - 2				400,000	176,800	400,00
A0122M	Adhoc Relief Allowance 201				800,000	1,167,600	1,800,00
A0122N	Special Conveyance Allowan to Disbaled Employees	ice			1,000	1,000	1,00
A0122Y	Ad-hoc Relief Allowance 20	17			450,000	1,502,500	2,000,00
A01221 A01238	Charge allowance	11/			1,000	1,302,300	2,000,00
A01236	Ad-hoc Relief Allowance-20	18			500 000	1,502,500	2,000.00
001	And not rener Anowance-20.				<u> </u>	1,502,500	2,000,00
10100D		10			500,000	1,502,500	2,000,00

A0123P Ad-hoc Relief Allowance 2019

1,500,200

500,000

2,000,000

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
HG61	76 Govt; Primary Schools (Fema Hangu.	ale) Thall,			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	501,000	201,000	351,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		500,000	200,000	350,000
001	Leave Salary		500,000	200,000	350,000
A03	TOTAL OPERATING EXPENSES		376,000	375,000	982,500
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A033	TOTAL UTILITIES		320,000	270,000	822,000
A03303	Electricity		300,000	250,000	800,000
001	Electricity		300,000	250,000	800,000
A03304	Hot and Cold Weather Charges		20,000	20,000	22,000
A034	TOTAL OCCUPANCY COSTS		1,000	50,000	100,000
A03404	Rent for other building		1,000	50,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	44,000
A03805	Travelling Allowance		35,000	35,000	38,500
001	Travelling Allowance		35,000	35,000	38,500
A03808	Conveyance Charges		5,000	5,000	5,500
001	Conveyance Charges		5,000	5,000	5,500
A039	TOTAL GENERAL		10,000	10,000	11,000

001 Others

10,000

11,000

10,000

091102

PRIMARY

07110	1 KIMAK I				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
HG617	76 Govt; Primary Schools (Fema Hangu.	ıle) Thall,			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	500,000	1,000	2,500,000
A041	TOTAL PENSION		500,000	1,000	2,500,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		500,000	1,000	2,500,000 2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	3,000,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	3,000,000
	Fin. Assis. to the families of		1,000	1,000	3,000,000
	G. Serv. who expire Fin: Asstt:		1,000	1,000	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000
	TOTAL BUILDINGS AND STRUCTURE		10,000	10,000	11,000
	Residential Buildings Residential Buildings		10,000	10,000	11,000
Govt; P Hangu.	Primary Schools (Female) Thall,		10,891,000	25,689,600	55,681,500

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA 3 ADMINISTRATION	Y EDUCAT: RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
HG60	003 Sub Divisional E Hangu.	ducation Off	icer (Male)				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		9,644,000	6,938,000	10,608,200
A011	TOTAL PAY		31	31	5,681,000	4,029,800	6,249,000
A011-1	TOTAL PAY OF OFFICE	RS	22	22	4,000,000	2,644,100	4,400,000
A01101	Total Basic Pay Of Officer		22	<u>22</u>	4,000,000	2,644,100	4,400,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	500,000		550,000
S166	Superintendent	(BPS-17)	1	1	500,000		550,000
A057	Assistant	(BPS-16)	1	1	500,000		550,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	19	19	2,500,000		2,750,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,681,000	1,385,700	1,849,000
A01151	Total Basic Pay Other Staff		9	9	1,680,000	1,384,700	1,848,000
S035	Senior Clerk	(BPS-14)	2	2	500,000		550,000
J013	Junior Clerk	(BPS-11)	2	2	400,000		440,000
D112	Driver	(BPS-06)	1	1	180,000		198,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		330,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				3,963,000	2,908,200	4,359,200
A012-1	TOTAL REGULAR ALLO	WANCES			3,662,000	2,707,200	4,028,200
A01202	House Rent Allowance				400,000	342,000	440,000
A01203	Conveyance Allowance				500,000	485,400	550,000
A01207	Washing Allowance				6,000	5,900	6,600

**	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
HG60	O03 Sub Divisional Education Off Hangu.	icer (Male)			
A0120D	Integrated Allowance		10,000	5,400	11,000
A01217	Medical Allowance		350,000	238,400	385,000
A0121T	Adhoc Relief Allowance 2013		150,000	92,900	165,000
A01229	Special compensatory allowance		80,000	1,000	88,000
A0122C	Adhoc Relief Allowance - 2015		80,000	53,100	88,000
A0122M	Adhoc Relief Allowance 2016		400,000	303,900	440,000
A0122N	Special Conveyance Allowance to Disbaled Employees		30,000	1,000	33,000
A0122Y	Ad-hoc Relief Allowance 2017		550,000	407,800	605,000
A0123G	Ad-hoc Relief Allowance-2018		550,000	407,800	605,000
A0123P	Ad-hoc Relief Allowance 2019		550,000	358,100	605,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	301,000	201,000	331,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		300,000	200,000	330,000
001	Leave Salary		300,000	200,000	330,000
A03	TOTAL OPERATING EXPENSES		1,115,000	1,075,000	1,226,500
A032	TOTAL COMMUNICATIONS		85,000	85,000	93,500
A03201	Postage and Telegraph		25,000	25,000	27,500
A03202	Telephone and Trunk Call		60,000	60,000	66,000
001	Telephone and Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		310,000	260,000	341,000
A03303	Electricity		250,000	200,000	275,000
001	Electricity		250,000	200,000	275,000
A03304	Hot and Cold Weather Charges		60,000	60,000	66,000
A038	TOTAL TRAVEL &		550,000	550,000	605,000
AUSO	TRANSPORTATION				
A03805	Travelling Allowance		350,000	350,000	385,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
HG60	O03 Sub Divisional Education Off Hangu.	icer (Male)			
A03806 001 A03807	Transportation of Goods Transportation of Goods P.O.L Charges A.planes		20,000 20,000 160,000	20,000 20,000 160,000	22,000 22,000 176,000
001 A03808	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for Conveyance Charges	Generator	160,000	160,000	176,000 22,000
001 A039	Conveyance Charges TOTAL GENERAL		20,000 	20,000	22,000 187,000
A03901 001 A03902	Stationery Stationery Charges Printing and Publication		70,000 70,000 15,000	80,000 80,000 15,000	77,000 77,000 16,500
001 A03905 A03906	Printing and publication Newspapers Periodicals and Books Uniforms and Protective Clothing		15,000 15,000 10,000	15,000 15,000 10,000	16,500 16,500 11,000
A03970 001 A04	Others Others TOTAL EMPLOYEES' RETIREMENT BI	?NEEIT	60,000 60,000	60,000 60,000	66,000 66,000
A041	TOTAL PENSION		800,000	1,000	615,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		800,000	1,000	615,000 615,000
A05 A052	TOTAL GRANTS SUBSIDIES AND WRITTOTAL GRANTS-DOMESTIC	TE OF	600,000	1,000 1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	1,000	1,000
001 A09	Fin: Asstt: TOTAL PHYSICAL ASSETS		600,000 41,000	1,000 51,000	1,000 45,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT ADMINISTRATION	ON AFFAIR & SERVI		Rs	Rs
HG60	903 Sub Divisional Education Offi Hangu.	icer (Male)			
A09201	Hardware		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		20,000	30,000	22,000
A09601 001	Plant and Machinery Plant and Machinary		20,000	30,000 30,000	22,000 22,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		20,000	20,000	22,000
A09701 001	Furniture and Fixtures Furniture & Fixture		<u>20,000</u> 20,000	20,000	22,000 22,000
A13	TOTAL REPAIRS AND MAINTENANCE		140,000	140,000	154,000
A130	TOTAL TRANSPORT		60,000	60,000	66,000
A13001 001	Transport Transport		60,000	60,000 60,000	66,000 66,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	50,000	55,000
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	50,000 50,000	55,000 55,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	33,000
A13201	Furniture and Fixture		30,000	30,000	33,000
Sub Di Hangu.	visional Education Officer (Male)		12,340,000	8,206,000	12,649,700

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMAR' ADMINISTRATIO	EDUCATI Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
HG60	004 District Education Hangu.	Officer (M	(ale)				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		20,991,000	19,311,700	21,660,000
A011	TOTAL PAY		41	41	12,100,000	11,468,700	13,310,000
A011-1	TOTAL PAY OF OFFICERS	5	<u>15</u>	15	6,200,000	6,531,900	6,820,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	6,200,000	6,531,900	6,820,000
D084	District Education Officer	(BPS-19)	1	1	700,000		770,000
D042	Deputy District Education Officer	(BPS-18)	1	1	550,000		605,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	450,000		495,000
S166	Superintendent	(BPS-17)	2	2	900,000		990,000
A057	Assistant	(BPS-16)	4	4	1,500,000		1,650,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	5	5	1,700,000		1,870,000
A369	Assistant Programmer	(BPS-16)	1	1	400,000		440,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u> 26</u>	<u>26</u>	5,900,000	4,936,800	6,490,000
A01151	Total Basic Pay Other Staff		<u> 26</u>	<u> 26</u>	5,900,000	4,936,800	6,490,000
C082	Computer Operator	(BPS-16)	3	3	900,000		990,000
S035	Senior Clerk	(BPS-14)	5	5	1,500,000		1,650,000
S115	Stenographer	(BPS-14)	1	1	350,000		385,000
J013	Junior Clerk	(BPS-11)	5	5	1,100,000		1,210,000
D112	Driver	(BPS-06)	2	2	500,000		550,000
D006	Daftari	(BPS-04)	1	1	200,000		220,000
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	2	2	300,000		330,000
N005	Naib Qasid	(BPS-03)	5	5	750,000		825,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000

		HG21C16 (12) EDUCATION			
0911	03 ADMINISTRATION				
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI	-	Rs	Rs
HG60	004 District Education Officer (M Hangu.	(ale)			
A012	TOTAL ALLOWANCES		8,891,000	7,843,000	8,350,000
A012-1	TOTAL REGULAR ALLOWANCES		8,590,000	7,642,000	8,019,000
A01202	House Rent Allowance		1,000,000	936,300	1,100,000
A01203	Conveyance Allowance		1,200,000	1,180,100	1,320,000
A01207	Washing Allowance		10,000	9,000	11,000
A01208	Dress Allowance		10,000	7,200	11,000
A0120D	Integrated Allowance		40,000	21,600	44,000
A01217	Medical Allowance		750,000	637,600	825,000
A0121T	Adhoc Relief Allowance 2013		300,000	260,400	330,000
A01224	Entertainment Allowance		10,000	6,000	11,000
A01226	Computer Allowance		50,000	36,000	55,000
A01229	Special compensatory allowance		40,000	1,000	44,000
A0122C	Adhoc Relief Allowance - 2015		200,000	154,500	220,000
A0122M	Adhoc Relief Allowance 2016		900,000	870,900	990,000
A0122N	Special Conveyance Allowance		30,000	36,000	33,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,200,000	1,155,500	1,320,000
A0123G	Ad-hoc Relief Allowance-2018		1,300,000	1,155,500	1,430,000
A0123P	Ad-hoc Relief Allowance 2019		1,300,000	1,024,400	
A01270	Other		250,000	150,000	275,000
001	Others		250,000	150,000	275,000

301,000

1.000

1,000

300,000

300,000

8,870,000

130,000

45,000

85,000

201,000

1.000

1,000

200,000

200,000

8,847,000

130,000

45,000

85,000

331,000

1,000

1,000

330,000

330,000

9,547,000

143,000

49,500

93,500

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

A012-2

A01274

A01278

A03

A032

A03201

A03202

001

001

Medical Charges

Medical Charges

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

Telephone and Trunk Call

Leave Salary

Leave Salary

0911	.03 ADMINISTRATION				
	ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV	-	Rs	Rs
HG60	004 District Education Officer (M. Hangu.	Iale)			
001	Telephone and Trunk Call		85,000	85,000	93,500
A033	TOTAL UTILITIES		310,000	310,000	341,000
A03303	Electricity		250,000	250,000	275,000
001	Electricity		250,000	250,000	275,000
A03304	Hot and Cold Weather Charges		60,000	60,000	66,000
A036	TOTAL MOTOR VEHICLES		50,000	60,000	55,000
A03603	Registration		50,000	60,000	55,000
A038	TOTAL TRAVEL & TRANSPORTATION		1,605,000	1,470,000	2,055,500
A03805	Travelling Allowance		1,100,000	900,000	1,500,000
001	Travelling Allowance		1,100,000	900,000	1,500,000
A03806	Transportation of Goods		30,000	30,000	33,000
001	Transportation of Goods		30,000	30,000	33,000
A03807	P.O.L Charges A.planes		450,000	515,000	495,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	450,000	515,000	495,000
A03808	Conveyance Charges		25,000	25,000	27,500
001	Conveyance Charges		25,000	25,000	27,500
A039	TOTAL GENERAL		6,775,000	6,877,000	6,952,500
A03901	Stationery		200,000	200,000	220,000
001	Stationery Charges		200,000	200,000	220,000
A03902	Printing and Publication		60,000	45,000	66,000
001	Printing and publication		60,000	45,000	66,000
A03905	Newspapers Periodicals and Books		15,000	12,000	16,500
A03907	Advertising & Publicity		150,000	200,000	165,000
001	Advertising and Publicity		150,000	200,000	165,000
A03917	Law Charges		30,000	30,000	33,000
A03970	Others		6,320,000	6,390,000	6,452,000
001	Others		120,000	190,000	132,000

6,200,000

6,200,000

6,320,000

093 Classroom Consumables

0911	03 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAI	R & SERV		Rs	Rs
HG60	District Education Officer (M Hangu.	(ale)				
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		800,000	378,720	1,000
A041	TOTAL PENSION			800,000	378,720	1,000_
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			800,000	378,720 378,720	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216	Fin. Assis. to the families of			1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:			1,000	1,000	1,000
A06	TOTAL TRANSFERS			_	50,200	
A061	TOTAL SCHOLARSHIP			_	50,200	
A06103	Cash awards				50,200	
A09	TOTAL PHYSICAL ASSETS			4,000	4,000	4,000
A092	TOTAL COMPUTER EQUIPMENT			1,000	1,000	1,000
A09203	I.T. Equipment			1,000	1,000	1,000
A095	TOTAL PURCHASE OF TRANSPORT			1,000	1,000	1,000
A09501 004	Transport Purchase of Vehicle			1,000 1,000	1,000	1,000 1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			1,000	1,000	1,000
A09601	Plant and Machinery			1,000	1,000	1,000

09110	3 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATOR PRE- & PRIMARY EDUCATOR ADMINISTRATION	ION AFFAIR & SERVIC		Rs	Rs
HG60	04 District Education Officer (M Hangu.	(ale)			
001	Plant and Machinary		1,000	1,000	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	_	1,000	1,000	1,000
A09701	Furniture and Fixtures	_	1.000	1 000	1.000
012	Furniture for Students	_	1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE	_	8,753,000	8,753,000	8,877,000
A130	TOTAL TRANSPORT	_	80,000	80,000	88,000
A13001	Transport	_	80.000	80.000	88 000
001	Transport		80,000	80,000	88,000
A131	TOTAL MACHINERY AND EQUIPMENT	_	80,000	80,000	88,000
A13101	Machinery and Equipment	_	80.000	80.000	88 000
001	Machinery and Equipment	_	80,000	80,000	88,000
A132	TOTAL FURNITURE AND FIXTURE	_	1,000	1,000	1,000
A13201	Furniture and Fixture		1,000	1,000	1,000
A133	TOTAL BUILDINGS AND STRUCTURE	_	8,592,000	8,592,000	8,700,000
A13301	Office Buildings	_	8,592,000	8,592,000	8,700,000
009	Matching of front of Old Sectt: Block of Pa	&D Dept. with other Sectt: buld.	8,592,000	8,592,000	8,700,000
District Hangu.	Education Officer (Male)		39,419,000	37,345,620	40,090,000

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFT PRE.& PRIMARY PRE- & PRIMARY ADMINISTRATION	Y EDUCATI XY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
HG60	O05 Sub Divisional Ed) Hangu.	ucation Off	icer (Femal	le			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,713,500	4,201,200	6,977,000
A011	TOTAL PAY		22	22	3,902,000	2,378,700	3,892,000
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	15	2,201,000	923,800	2,421,000
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	2,200,000	922,800	2,420,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	375,000		412,500
S166	Superintendent	(BPS-17)	1	1	375,000		412,500
A057	Assistant	(BPS-16)	1	1	250,000		275,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	12	12	1,200,000		1,320,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER S	STAFF	Z	Z	1,701,000	1,454,900	1,471,000
A01151	Total Basic Pay Other Staff		Z	Z	1,700,000	1,453,900	1,470,000
S035	Senior Clerk	(BPS-14)	2	2	700,000		570,000
J013	Junior Clerk	(BPS-11)	2	2	500,000		450,000
D112	Driver	(BPS-06)	1	1	200,000		120,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		330,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				2,811,500	1,822,500	3,085,000
A012-1	TOTAL REGULAR ALLOV	VANCES			2,510,500	1,521,500	2,754,000
A01202	House Rent Allowance				280,000	213,300	308,000
A01203	Conveyance Allowance				380,000	219,300	418,000
A01207	Washing Allowance				2,000	1,800	2,000
A0120D	Integrated Allowance				12,000	10,800	13,000
A01217	Medical Allowance				200,000	147,300	220,000

	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDUCATION AREADS AND) CEDVICEC	Rs	Rs	Rs
09 091 0911 091103	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI	-		
HG600	5 Sub Divisional Education Off) Hangu.	ïcer (Female			
A0121T A	Adhoc Relief Allowance 2013		90,000	50,100	99,000
A0122C	Adhoc Relief Allowance - 2015		60,000	34,100	66,000
A0122M	Adhoc Relief Allowance 2016		370,000	176,100	407,000
A0122Y	Ad-hoc Relief Allowance 2017		370,000	235,800	407,000
A0123G	Ad-hoc Relief Allowance-2018		370,000	235,800	407,000
A0123P	Ad-hoc Relief Allowance 2019		370,000	196,100	400,000
A01270 (Other		6,500	1,000	7,000
001	Others		6,500	1,000	7,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	301,000	301,000	331,000
A01274 N	Medical Charges		1,000	1,000	1,000
001 N	Medical Charges		1,000	1,000	1,000
A01278 I	Leave Salary		300,000	300,000	330,000
001 I	Leave Salary		300,000	300,000	330,000
A03	TOTAL OPERATING EXPENSES		906,000	642,000	1,121,600
A032	TOTAL COMMUNICATIONS		42,000	42,000	46,200
A03201 I	Postage and Telegraph		12,000	12,000	13,200
A03202	Telephone and Trunk Call		30,000	30,000	33,000
001	Telephone and Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		260,000	61,000	286,000
A03303 I	Electricity		200,000	1,000	220,000
001 I	Electricity		200,000	1,000	220,000
	Hot and Cold Weather Charges		60,000	60,000	66,000
001 I	Firewood			60,000	66,000
A036	TOTAL MOTOR VEHICLES		15,000	5,000	16,500
A03603 I	Registration		15,000	5,000	16,500
A038	TOTAL TRAVEL &		450,000	400,000	620,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
091 0911 0911	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA	ION AFFAIR & SERV			
HG60	O05 Sub Divisional Education Off) Hangu.	icer (Female			
A03805	Travelling Allowance		250,000	200,000	400,000
001	Travelling Allowance		250,000	200,000	400,000
A03806	Transportation of Goods		20,000	20,000	22,000
001	Transportation of Goods		20,000	20,000	22,000
A03807	P.O.L Charges A.planes		160,000	160,000	176,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	160,000	160,000	176,000
A03808	Conveyance Charges		20,000	20,000	22,000
001	Conveyance Charges		20,000	20,000	22,000
A039	TOTAL GENERAL		139,000	134,000	152,900
A03901	Stationery		60,000	60,000	66,000
001	Stationery Charges		60,000	60,000	66,000
A03902	Printing and Publication		20,000	15,000	22,000
001	Printing and publication		20,000	15,000	22,000
A03905	Newspapers Periodicals and Books		7,000	7,000	7,700
A03906	Uniforms and Protective Clothing		12,000	12,000	13,200
A03970	Others		40,000	40,000	44,000
001	Others		40,000	40,000	44,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000,000	1,000	700,000
A041	TOTAL PENSION		1,000,000	1,000	700,000
A04114	Superannuation Encashment of L.P.R		1,000,000	1,000	700,000
001	Superannuation Encashment of L.P.R			1,000	700,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000_	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000

TOTAL PHYSICAL ASSETS

A09

3,000 3,000 52,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
HG60	O05 Sub Divisional Education Off) Hangu.	icer (Female			
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A09201	Hardware		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000 1,000	1,000 1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	1,000	50,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000 1,000	1,000	50,000 50,000
A13	TOTAL REPAIRS AND MAINTENANCE		81,000	81,000	89,000
A130	TOTAL TRANSPORT		60,000	60,000	66,000
A13001 001	Transport Transport		60,000	60,000 60,000	66,000 66,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	22,000
A13101 001	Machinery and Equipment Machinery and Equipment		20,000	20,000 20,000	22,000 22,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	1,000
A13201	Furniture and Fixture		1,000	1,000	1,000
Sub Di	ivisional Education Officer (Female		8,704,500	4,929,200	8,940,600

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMAR ADMINISTRATIO	Y EDUCATI Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
HG60	993 District Education Hangu.	Officer (Fe	emale)				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		10,418,000	10,519,200	11,459,500
A011	TOTAL PAY		<u>32</u>	32	5,902,000	6,412,300	6,492,000
A011-1	TOTAL PAY OF OFFICER	s	12	<u>12</u>	3,001,000	3,846,200	3,301,000
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	3,000,000	3,845,200	3,300,000
D084	District Education Officer	(BPS-19)	1	1	600,000		660,000
D042	Deputy District Education Officer	(BPS-18)	1	1	500,000		550,000
B050	Budget & Accounts Officer	(BPS-17)	1	1	150,000		165,000
S166	Superintendent	(BPS-17)	1	1	350,000		385,000
A057	Assistant	(BPS-16)	3	3	500,000		550,000
A090	Assistant District Education Officer	(BPS-16)	2	2	400,000		440,000
A369	Assistant Programmer	(BPS-16)	1	1	250,000		275,000
C082	Computer Operator	(BPS-16)	2	2	250,000		275,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>20</u>	20	2,901,000	2,566,100	3,191,000
A01151	Total Basic Pay Other Staff		20	20	2,900,000	2,565,100	3,190,000
S035	Senior Clerk	(BPS-14)	4	4	700,000		770,000
S115	Stenographer	(BPS-14)	1	1	250,000		275,000
J013	Junior Clerk	(BPS-11)	4	4	550,000		605,000
D112	Driver	(BPS-06)	2	2	290,000		319,000
D006	Daftari	(BPS-04)	1	1	140,000		154,000
B006	Behishti	(BPS-03)	1	1	130,000		143,000
C057	Chowkidar	(BPS-03)	2	2	260,000		286,000
N005	Naib Qasid	(BPS-03)	4	4	450,000		495,000

0911	03 ADMINIST	RATION					
	NAL CUM OBJECT TICULARS OF THE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	PRE.& PR PRE- & P	ON AFFAIRS ANI IMARY EDUCAT RIMARY EDUCAT	ION AFFA	IR & SERV	-	Rs	Rs
HG60	93 District Ed Hangu.	ucation Officer (Fo	emale)				
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWA	NCES			4,516,000	4,106,900	4,967,500
A012-1	TOTAL REGULAR	R ALLOWANCES			4,015,000	4,104,900	4,416,500
A01202	House Rent Allowan	ace			500,000	563,500	550,000
A01203	Conveyance Allowan	ice			500,000	665,800	550,000
A01207	Washing Allowance				11,000	11,100	12,100
A01208	Dress Allowance				8,000	7,500	8,800
A0120D	Integrated Allowance	;			20,000	13,100	22,000
A01217	Medical Allowance				400,000	388,100	440,000
A0121T	Adhoc Relief Allowa				150,000	107,700	165,000
A01226	Computer Allowance	;			36,000	36,000	39,600
A0122C	Adhoc Relief Allowa				110,000	135,300	121,000
A0122M					450,000	391,500	495,000
A0122Y	Ad-hoc Relief Allow				600,000	623,700	660,000
A0123G	Ad-hoc Relief Allow				600,000	623,700	660,000
A0123P	Ad-hoc Relief Allow	ance 2019			600,000	536,900	660,000
A01270 001	Other Others				30,000 30,000	1,000 1,000	33,000 33,000
A012-2	TOTAL OTHER A	LLOWANCES(EXCLU	DING TA)		501,000	2,000	551,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				500,000	1,000	550,000
001	Leave Salary				500,000	1,000	550,000
A03	TOTAL OPERATION	NG EXPENSES			5,412,000	5,320,000	5,520,500
A032	TOTAL COMMUN	ICATIONS			80,000	80,000	88,000
A03201	Postage and Telegra	ph			20,000	20,000	22,000
A03202	Telephone and Trun				60,000	60,000	66,000

60,000

60,000

66,000

001 Telephone and Trunk Call

0911	03 ADMINISTRATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDUCATION AFFAIRS AND	CEDVICES	1	Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR	R & SERV			
HG60	District Education Officer (For Hangu.	emale)				
A033	TOTAL UTILITIES			125,000	125,000	137,500
A03303	Electricity			50,000	50,000	55,000
001	Electricity			50,000	50,000	55,000
A03304	Hot and Cold Weather Charges			75,000	75,000	82,500
A036	TOTAL MOTOR VEHICLES			40,000	20,000	44,000
A03603	Registration			40,000	20,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION			1,776,000	1,631,000	1,808,500
A03805	Travelling Allowance			950,000	800,000	900,000
001	Travelling Allowance			950,000	800,000	900,000
A03806	Transportation of Goods			25,000	30,000	27,500
001	Transportation of Goods			25,000	30,000	27,500
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	350,000	385,000
001	POL Charges A.planes H.coptors S.cars for	Generator		350,000	350,000	385,000
A03808	Conveyance Charges			450,000	450,000	495,000
001	Conveyance Charges			450,000	450,000	495,000
A03809	CNG Charges (Govt)			1,000	1,000	1,000
001	CNG Charges			1,000	1,000	1,000
A039	TOTAL GENERAL			3,391,000	3,464,000	3,442,500
A03901	Stationery			100,000	100,000	110,000
001	Stationery Charges			100,000	100,000	110,000
A03902	Printing and Publication			30,000	35,000	33,000
001	Printing and publication			30,000	35,000	33,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			10,000	10,000	11,000
A03907	Advertising & Publicity			285,000	343,000	313,500
001	Advertising and Publicity			285,000	343,000	313,500
A03917	Law Charges			1,000	1,000	1,000
A03970	Others			2,955,000	2,965,000	2,963,000
001	Others			80,000	90,000	88,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ON AFFAIR & SERV		Rs	Rs
HG60	District Education Officer (For Hangu.	emale)			
093	Classroom Consumables		2,875,000	2,875,000	2,875,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	300,000	147,880	1,000
A041	TOTAL PENSION		300,000	147,880	1,000
A04114	Superannuation Encashment of L.P.R		300.000	147.880	1.000
001	Superannuation Encashment of L.P.R			147,880	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A06	TOTAL TRANSFERS		_	465,100	
A061	TOTAL SCHOLARSHIP		_	465,100	
A06103	Cash awards			465,100	
A09	TOTAL PHYSICAL ASSETS		162,000	162,000	178,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A09203	I.T. Equipment		1,000	1,000	1,000
A095	TOTAL PURCHASE OF TRANSPORT		1,000	1,000	1,000
A09501	Transport		1,000	1,000	1,000
004	Purchase of Vehicle		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100,000	100,000	110,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVIO		Rs	Rs
HG60	93 District Education Officer (Fo Hangu.	emale)			
A09601 001	Plant and Machinery Plant and Machinary	-	100,000 100,000	100,000 100,000	110,000 110,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	60,000	60,000	66,000
A09701 001	Furniture and Fixtures Furniture & Fixture	-	60,000 60,000	60,000 60,000	66,000 66,000
A13	TOTAL REPAIRS AND MAINTENANCE		4,046,000	4,056,000	4,069,000
A130	TOTAL TRANSPORT	-	100,000	100,000	110,000
A13001 001	Transport Transport	-	100,000	100,000	110,000 110,000
A131	TOTAL MACHINERY AND EQUIPMENT	-	70,000	80,000	77,000
A13101 001	Machinery and Equipment Machinery and Equipment	-	70,000 70,000	80,000 80,000	77,000 77,000
A132	TOTAL FURNITURE AND FIXTURE	-	60,000	60,000	66,000
A13201	Furniture and Fixture		60,000	60,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE		3,816,000	3,816,000	3,816,000
A13301 009	Office Buildings Matching of front of Old Sectt: Block of P&	&D Dept. with other Sectt: buld	3,816,000 3,816,000	3,816,000 3,816,000	3,816,000 3,816,000
District Hangu.	t Education Officer (Female)		20,339,000	20,671,180	21,229,000

0911	03 ADMINISTRATIO	ON					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATIO	Y EDUCATI RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
HG61	Sub Divisional Ed (Female) Thall, F		icer				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		2,948,500	2,209,100	3,243,050
A011	TOTAL PAY		13	13	1,700,000	1,331,900	1,870,000
A011-1	TOTAL PAY OF OFFICE	RS	9	9	1,200,000	993,900	1,320,000
A01101	Total Basic Pay Of Officer		9	9	1,200,000	993,900	1,320,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	300,000		330,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	6	6	700,000		770,000
C082	Computer Operator	(BPS-16)	2	2	200,000		220,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	500,000	338,000	550,000
A01151	Total Basic Pay Other Staff		4	4	500,000	338,000	550,000
A004	Accounts Assistant	(BPS-11)	1	1	200,000		220,000
D112	Driver	(BPS-06)	1	1	100,000		110,000
C057	Chowkidar	(BPS-03)	1	1	100,000		110,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		110,000
A012	TOTAL ALLOWANCES				1,248,500	877,200	1,373,050
A012-1	TOTAL REGULAR ALLO	WANCES			1,197,500	875,200	1,317,050
A01202	House Rent Allowance				100,000	129,800	110,000
A01203	Conveyance Allowance				150,000	174,700	165,000
A01207	Washing Allowance				1,000	3,000	1,000
A01208	Dress Allowance				1,000	3,000	1,000
A0120D	Integrated Allowance				5,500	5,400	6,050
A01217	Medical Allowance				100,000	79,400	110,000
A0121T	Adhoc Relief Allowance 201	3			50,000	16,500	55,000
A0122C	Adhoc Relief Allowance - 20	015			40,000	11,800	44,000
A0122M	Adhoc Relief Allowance 201	6			150,000	93,600	165,000
A0122Y	Ad-hoc Relief Allowance 201	17			200,000	128,400	220,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
HG61	Sub Divisional Education Off (Female) Thall, Hangu.	icer			
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		200,000 200,000	128,400 101,200	220,000 220,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	2,000	56,000
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		1,000 1,000 50,000	1,000 1,000 1,000	1,000 1,000 55,000
001	Leave Salary		50,000	1,000	55,000
A03	TOTAL OPERATING EXPENSES		295,000	360,000	760,500
A033	TOTAL UTILITIES		75,000	80,000	82,500
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		50,000 50,000 25,000	50,000 50,000 30,000	55,000 55,000 27,500
A034	TOTAL OCCUPANCY COSTS		_	60,000	201,000
A03402	Rent for Office Building			60,000	201,000
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	150,000	400,000
A03805	Travelling Allowance		150,000	150,000	400,000
001	Travelling Allowance		150,000	150,000	400,000
A039	TOTAL GENERAL		70,000	70,000	77,000
A03901 001	Stationery Stationery Charges		40,000	40,000	44,000 44,000
A03970 001	Others Others		30,000	30,000 30,000	33,000 33,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000

09110	03 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	FICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE	ION AFFAIR & SERVI		Rs	Rs
09110		HON AFFAIR SERVIC	ES		
HG61	55 Sub Divisional Education Off (Female) Thall, Hangu.	icer			
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,200,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,200,000
001	Fin: Asstt:		1,000	1,000	1,200,000
A09	TOTAL PHYSICAL ASSETS			_	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE			-	50,000
A09701	Furniture and Fixtures			_	50.000
001	Furniture & Fixture				50,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	31,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	16,000	16,500
A13101	Machinery and Equipment		15.000	16.000_	16.500
001	Machinery and Equipment		15,000	16,000	16,500
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	16,500
A13201	Furniture and Fixture		15,000	15,000	16,500
	visional Education Officer e) Thall, Hangu.		3,275,500	2,602,100	5,287,550

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATIO	Y EDUCATI RY EDUCAT	ON AFFA	IR & SERV		Rs	Rs
HG61	56 Sub Divisional Ed Thall, Hangu.	ducation Off	icer (Male)				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		4,660,500	2,881,400	5,117,500
A011	TOTAL PAY		20	20	2,700,000	1,720,200	2,970,000
A011-1	TOTAL PAY OF OFFICE	RS	<u> 16</u>	16	2,200,000	1,386,400	2,420,000
A01101	Total Basic Pay Of Officer		<u>16</u>	<u> 16</u>	2,200,000	1,386,400	2,420,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	600,000		660,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	13	13	1,000,000		1,100,000
C082	Computer Operator	(BPS-16)	2	2	600,000		660,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	500,000	333,800	550,000
A01151	Total Basic Pay Other Staff		4	4	500,000	333,800	550,000
A004	Accounts Assistant	(BPS-11)	1	1	200,000		220,000
D112	Driver	(BPS-06)	1	1	100,000		110,000
C057	Chowkidar	(BPS-03)	1	1	100,000		110,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		110,000
A012	TOTAL ALLOWANCES	(212 02)	•	-	1.960.500	1.161.200	2.147.500
A012	TOTAL ALLOWANCES				1,700,300	1,101,200	2,147,300
A012-1	TOTAL REGULAR ALLO	WANCES			1,859,500	1,159,200	2,046,500
A01202	House Rent Allowance				250,000	154,400	275,000
A01203	Conveyance Allowance				320,000	226,200	352,000
A01207	Washing Allowance				2,000	2,800	3,000
A01208	Dress Allowance				2,000	2,500	3,000
A0120D	Integrated Allowance				5,500	5,400	5,500
A01217	Medical Allowance				200,000	100,400	220,000
A0121T	Adhoc Relief Allowance 201	3			60,000	33,400	66,000
A01226	Computer Allowance				20,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 20	015			50,000	21,700	55,000
A0122M	Adhoc Relief Allowance 201	6			200,000	122,200	220,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
HG61	156 Sub Divisional Education Off Thall, Hangu.	ficer (Male)			
A0122Y A0123G	Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance-2018		250,000 250,000	167,300 167,300	275,000 275,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		250,000	137,600	275,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	101,000	2,000	101,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		100,000	1,000	100,000
001	Leave Salary		100,000	1,000	100,000
A03	TOTAL OPERATING EXPENSES		330,000	231,000	363,000
A033	TOTAL UTILITIES		70,000	21,000	77,000
A03303	Electricity		50,000	1,000	55,000
001	Electricity		50,000	1,000	55,000
A03304	Hot and Cold Weather Charges		20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		200,000	150,000	220,000
A03805	Travelling Allowance		200,000	150,000	220,000
001	Travelling Allowance		200,000	150,000	220,000
A039	TOTAL GENERAL		60,000	60,000	66,000
A03901	Stationery		30,000	30,000	33,000
001	Stationery Charges		30,000	30,000	33,000
A03970	Others		30,000	30,000	33,000
001	Others		30,000	30,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	300,000	1,000	330,000
A041	TOTAL PENSION		300,000	1,000	330,000
A04114	Superannuation Encashment of L.P.R		300,000	1,000	330,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ON AFFAIR & SERVI		Rs	Rs
HG61	56 Sub Divisional Education Off Thall, Hangu.	icer (Male)			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	30,000	33,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	15,000	16,500
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	15,000 15,000	16,500 16,500
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	16,500
A13201	Furniture and Fixture		15,000	15,000	16,500
	ivisional Education Officer (Male) Hangu.		5,321,500	3,144,400	5,844,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
NR60	950 Principal GHS Pirsabak Now	shera			
A03	TOTAL OPERATING EXPENSES		223,000		
A032	TOTAL COMMUNICATIONS		38,000		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		3,000 35,000 35,000		
A033	TOTAL UTILITIES		100,000		
A03303 001	Electricity Electricity		100,000 100,000		
A038	TOTAL TRAVEL & TRANSPORTATION		45,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 10,000 10,000		
A039	TOTAL GENERAL		40,000		
A03901 001 A03970 A13	Stationery Stationery Charges Others TOTAL REPAIRS AND MAINTENANCE		20,000 20,000 20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000		
A13201	Furniture and Fixture		10,000		

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-20	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND S	ERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND S	ERVICES		
092101	SECONDARY EDUCATION				
NR6050	Principal GHS Pirsabak Now	shera			

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
NR60	951 Principal GHSS Risalpur Nov	vshera			
A03	TOTAL OPERATING EXPENSES		323,000		
A032	TOTAL COMMUNICATIONS		38,000		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		3,000 35,000 35,000		
A033	TOTAL UTILITIES		200,000		
A03303 001	Electricity Electricity		200,000 200,000		
A038	TOTAL TRAVEL & TRANSPORTATION		45,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		25,000 25,000 20,000 20,000		
A039	TOTAL GENERAL		40,000		
A03901 001 A03970	Stationery Stationery Charges Others		20,000 20,000 20,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000		
A13101 001	Machinery and Equipment Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000		
112201			40.000		

10,000

A13201 Furniture and Fixture

092101	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	JLARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
NR6051	Principal GHSS Risalpur Nov	wshera			
Principal G	HSS Risalpur Nowshera		343,000		

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		ICEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921 0921(AFFAIRS AND SERV	ICES		
09210	SECONDARI EDUCATION				
NR60	Principal GHS Shaidu Nowsh	era			
A03	TOTAL OPERATING EXPENSES		278,000		
A032	TOTAL COMMUNICATIONS		38,000		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		35,000		
001	Telephone and Trunk Call		35,000		
A033	TOTAL UTILITIES		155,000_		
A03303	Electricity		150,000		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		5,000		
A038	TOTAL TRAVEL &		45,000		
	TRANSPORTATION				
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		10,000		
001	Conveyance Charges		10,000		
A039	TOTAL GENERAL		40.000		
A039	TOTAL GENERAL		40,000		
A03901	Stationery		20,000		
001	Stationery Charges		20,000		
A03970	Others		20,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000		
A131	TOTAL MACHINERY AND		10,000_		
	EQUIPMENT				
A13101	Machinery and Equipment		10,000		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND		10,000		

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
NR6052	Principal GHS Shaidu Nowsl	nera			
A13201 Furni	iture and Fixture		10,000		
Principal GE	IS Shaidu Nowshera		298,000		

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
NR60	953 Principal GHS Speenkhak No	owshera			
A03	TOTAL OPERATING EXPENSES		228,000		
A032	TOTAL COMMUNICATIONS		38,000		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		35,000		
001	Telephone and Trunk Call		35,000		
A033	TOTAL UTILITIES		105,000		
A03303	Electricity		100,000		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		5,000		
A038	TOTAL TRAVEL &		45,000		
	TRANSPORTATION				
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		10,000		
001	Conveyance Charges		10,000		
A039	TOTAL GENERAL		40,000		
A03901	Stationery		20,000		
001	Stationery Charges		20,000		
A03970	Others		20,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000		
A13101	Machinery and Equipment		10.000_		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND		10,000		

FIXTURE

092101 SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AN	D SERVICES			
092 SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921 SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101 SECONDARY EDUCATION	N .			
NR6053 Principal GHS Speenkhak I	Nowshera			
A13201 Furniture and Fixture		10,000		
Principal GHS Speenkhak Nowshera		248,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
NR60	954 Head Master GHS Shahkot N	Nowshera			
A03	TOTAL OPERATING EXPENSES		273,000		
A032	TOTAL COMMUNICATIONS		38,000		
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call		35,000		
001	Telephone and Trunk Call		35,000		
A033	TOTAL UTILITIES		150,000		
A03303	Electricity		150,000		
001	Electricity		150,000		
A038	TOTAL TRAVEL & TRANSPORTATION		45,000		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		10,000		
001	Conveyance Charges		10,000		
A039	TOTAL GENERAL		40,000		
A03901	Stationery		20,000		
001	Stationery Charges		20,000		
A03970	Others		20,000		
A13	TOTAL REPAIRS AND MAINTENANCE		20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		10,000		
A13101	Machinery and Equipment		10,000		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000		

10,000

A13201 Furniture and Fixture

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2	021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND S	SERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND S	SERVICES		
092101	SECONDARY EDUCATION				
NR6054	Head Master GHS Shahkot I	Nowshera			

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	010 Govt; Middle Sch	ools (Femal	e) Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		37,319,000	58,849,400	40,940,700
A011	TOTAL PAY		155	<u>163</u>	21,500,000	33,336,300	23,650,000
A011-1	TOTAL PAY OF OFFICER	S	18	19	5,500,000	5,851,900	6,050,000
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	5,500,000	5,851,900	6,050,000
S039	Senior English Teacher	(BPS-16)	18		5,500,000		
S579	Secondary School Teacher	(BPS-16)		19			6,050,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>137</u>	<u>144</u>	16,000,000	27,484,400	17,600,000
A01151	Total Basic Pay Other Staff		<u>137</u>	144	16,000,000	27,484,400	17,600,000
A047	Arabic Teacher	(BPS-15)	17	18	3,000,000		3,300,000
C020	Certificated Teacher	(BPS-15)	36	38	4,500,000		4,950,000
D106	Drawing Master	(BPS-15)	18	19	2,000,000		2,200,000
P030	Physical Education Teacher	(BPS-15)	18	19	2,000,000		2,200,000
T023	Theology Teacher	(BPS-15)	12	12	1,700,000		1,870,000
N005	Naib Qasid	(BPS-03)	18	19	1,400,000		1,540,000
S162	Sweeper	(BPS-03)	18	19	1,400,000		1,540,000
A012	TOTAL ALLOWANCES	(B1 5 03)	10	17	15,819,000	25,513,100	17,290,700
A012-1	TOTAL REGULAR ALLOV	VANCES			14,818,000	25,012,100	16,189,700
A01202	House Rent Allowance				2,000,000	3,904,100	2,200,000
A01203	Conveyance Allowance				2,000,000	5,061,600	2,200,000
A01207	Washing Allowance				21,000	27,000	23,100
A01208	Dress Allowance				21,000	27,000	23,100
A0120D	Integrated Allowance				75,000	79,400	82,500
A01217	Medical Allowance				1,200,000	2,716,000	1,320,000
A0121T	Adhoc Relief Allowance 2013				500,000	258,200	550,000
A0122C	Adhoc Relief Allowance - 20	15			300,000	159,100	330,000
A0122M	Adhoc Relief Allowance 2016	i			2,000,000	2,346,500	2,200,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
HG60	O10 Govt; Middle Schools (Femalo	e) Hangu.			
A0122Y	Ad-hoc Relief Allowance 2017		2,000,000	3,303,400	2,200,000
A01238	Charge allowance		1,000	1,000	1,000
A01239	Special allowance		600,000	1,136,900	660,000
001	Special Allowance		600,000	1,136,900	660,000
A0123G	Ad-hoc Relief Allowance-2018		2,000,000	3,292,200	2,200,000
001				3,292,200	2,200,000
A0123P	Ad-hoc Relief Allowance 2019		2,100,000	2,699,700	2,200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	1,001,000	501,000	1,101,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000,000	500,000	1,100,000
001	Leave Salary		1,000,000	500,000	1,100,000
A03	TOTAL OPERATING EXPENSES		600,000	550,000	660,000
A033	TOTAL UTILITIES		350,000	300,000	385,000
A03303	Electricity		350,000	300,000	385,000
001	Electricity		350,000	300,000	385,000
A038	TOTAL TRAVEL &		160,000	160,000	176,000
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	150,000	165,000
001	Travelling Allowance		150,000	150,000	165,000
A03808	Conveyance Charges		10,000	10,000	11,000
001	Conveyance Charges		10,000	10,000	11,000
A039	TOTAL GENERAL		90,000	90,000	99,000
A03901	Stationery		60,000	60,000	66,000
001	Stationery Charges		60,000	60,000	66,000
A03970	Others		30,000	30,000	33,000
001	Others		30,000	30,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	600,000	182,160	500,000

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG6010	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt; Middle Schools (Female	AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
A041 TO	TAL PENSION		600,000	182,160	500,000
_	perannuation Encashment of L.P.R perannuation Encashment of L.P.R		600,000	182,160 182,160	500,000 500,000
A05 TO	TAL GRANTS SUBSIDIES AND WRI	TE OF	600,000	1,000	1,200,000
A052 TO	TAL GRANTS-DOMESTIC		600,000	1,000	1,200,000
	. Assis. to the families of Serv. who expire		600,000	1,000	1,200,000
	: Asstt:		600,000	1,000	1,200,000
A13 TO	TAL REPAIRS AND MAINTENANCE		1,000	1,000	1,000
-	TAL FURNITURE AND KTURE		1,000	1,000	1,000
A13201 Fur	niture and Fixture		1,000	1,000	1,000
Govt; Mide	dle Schools (Female) Hangu.		39,120,000	59,583,560	43,301,700

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
HG60	011 Govt; Middle Sch	ools (Male)	Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	NSES.		72,903,000	86,898,800	79,038,600
A011	TOTAL PAY		<u>216</u>	206	45,230,000	51,450,400	48,598,500
A011-1	TOTAL PAY OF OFFICER	S	<u>23</u>	22	8,000,000	13,843,700	8,800,000
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>22</u>	8,000,000	13,843,700	8,800,000
S039	Senior English Teacher	(BPS-16)	23		8,000,000		
S579	Secondary School Teacher	(BPS-16)		22			8,800,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>193</u>	<u>184</u>	37,230,000	37,606,700	39,798,500
A01151	Total Basic Pay Other Staff		<u>193</u>	<u>184</u>	37,230,000	37,606,700	39,798,500
A047	Arabic Teacher	(BPS-15)	23	22	6,000,000		6,600,000
C020	Certificated Teacher	(BPS-15)	58	55	12,000,000		12,045,500
D106	Drawing Master	(BPS-15)	23	22	6,000,000		6,600,000
P030	Physical Education Teacher	(BPS-15)	23	22	6,000,000		6,600,000
T023	Theology Teacher	(BPS-15)	19	18	3,100,000		3,410,000
B006	Behishti	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	23	22	2,000,000		2,200,000
S162	Sweeper	(BPS-03)	23	22	2,000,000		2,200,000
A012	TOTAL ALLOWANCES				27,673,000	35,448,400	30,440,100
A012-1	TOTAL REGULAR ALLOV	VANCES			26,672,000	34,947,400	29,339,100
A01202	House Rent Allowance				3,500,000	4,611,200	3,850,000
A01203	Conveyance Allowance				3,600,000	6,196,200	3,960,000
A01207	Washing Allowance				35,000	35,000	38,500
A01208 A0120D	Dress Allowance Integrated Allowance				35,000 110,000	35,000 86,400	38,500 121,000
A0120D A01217	Medical Allowance				3,200,000	3,179,500	3,520,000
A01217	Adhoc Relief Allowance 2013	3			900,000	782,000	990,000
A0122C	Adhoc Relief Allowance - 20				800,000	539,900	880,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	O11 Govt; Middle Schools (Male)	Hangu.			
A0122M	Adhoc Relief Allowance 2016		3,500,000	3,845,900	3,850,000
A0122N	Special Conveyance Allowance		45,000	208,300	49,500
	to Disbaled Employees		-,	,	- ,
A0122Y	Ad-hoc Relief Allowance 2017		3,500,000	5,149,700	3,850,000
A01238	Charge allowance		4,000	13,200	4,400
A0123G	Ad-hoc Relief Allowance-2018		3,700,000	5,146,900	4,070,000
A0123P	Ad-hoc Relief Allowance 2019		3,700,000	5,096,500	4,070,000
A01250	Incentive Allowance		1,000	1,000	1,000
001	Incentive Allowance		1,000	1,000	1,000
A01253	Science Teaching Allowance		2,000	3,500	2,200
A01270	Other		40,000	17,200	44,000
001	Others		40,000	17,200	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,001,000	501,000	1,101,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		1,000,000	500,000	1,100,000
001	Leave Salary		1,000,000	500,000	1,100,000
A03	TOTAL OPERATING EXPENSES		501,000	651,000	551,000
A033	TOTAL UTILITIES		350,000	500,000	385,000
A03303	Electricity		350.000	500,000	385,000
001	Electricity		350,000	500,000	385,000
A038	TOTAL TRAVEL &		150,000	150,000	165,000
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	150,000	165,000
001	Travelling Allowance		150,000	150,000	165,000
A039	TOTAL GENERAL		1,000	1,000	1,000
A03970	Others		1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O11 Govt; Middle Schools (Male)	Hangu.			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	2,000,000	1,000	1,000,000
A041	TOTAL PENSION			1,000_	1,000,000
A04114	Superannuation Encashment of L.P.R		2,000,000	1,000	1,000,000
001	Superannuation Encashment of L.P.R			1,000	1,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,200,000	1,000	1,200,000
A052	TOTAL GRANTS-DOMESTIC		1,200,000	1,000	1,200,000
A05216	Fin. Assis. to the families of		1,200,000	1,000	1,200,000
001	G. Serv. who expire Fin: Asstt:		1,200,000	1,000	1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	1,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	1,000	1,000
A13101	Machinery and Equipment		1,000	1,000	1,000
001	Machinery and Equipment		1,000	1,000	1,000
Govt;	Middle Schools (Male) Hangu.		76,605,000	87,552,800	81,790,600

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	O12 Govt; Centennial Hangu.	Model High	School				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		38,833,500	43,093,000	42,968,500
A011	TOTAL PAY		69	<u>69</u>	23,102,000	26,190,300	25,416,000
A011-1	TOTAL PAY OF OFFICER	as	<u>39</u>	<u>39</u>	16,151,000	19,578,000	17,766,000
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>39</u>	16,150,000	19,567,000	17,765,000
P070	Principal	(BPS-19)	1	1	700,000		770,000
V011	Vice Principal	(BPS-18)	1	1	600,000		660,000
I050	I. T. Teacher	(BPS-16)	1		450,000		
S039	Senior English Teacher	(BPS-16)	17		6,800,000		
S572	Senior Certified Teacher	(BPS-16)	12	12	4,800,000		5,280,000
S573	Senior Arabic Teacher	(BPS-16)	2	2	800,000		880,000
S574	Senior Teology Teacher	(BPS-16)	2	2	800,000		880,000
S575	Senior Drawing Master	(BPS-16)	2	2	800,000		880,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		17			7,480,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			495,000
A01102	Personal pay				1,000	11,000	1,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>30</u>	<u>30</u>	6,951,000	6,612,300	7,650,000
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	6,950,000	6,609,300	7,645,000
C020	Certificated Teacher	(BPS-15)	13	13	3,500,000		3,850,000
P030	Physical Education Teacher	(BPS-15)	1	1	300,000		330,000
S035	Senior Clerk	(BPS-14)	1	1	300,000		330,000
C457	Certified Teacher IT	(BPS-12)	1	1	300,000		330,000
Q001	Qari	(BPS-12)	2	2	600,000		660,000

0921	01 SECONDARY E	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I 1 SECONDARY I	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
HG60	Govt; Centennia Hangu.	al Model High	School				
J013	Junior Clerk	(BPS-11)	1	1	300,000		330,000
B006	Behishti	(BPS-03)	2	2	300,000		330,000
C057	Chowkidar	· · ·		3			
		(BPS-03)	3		450,000		495,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		165,000
S162	Sweeper	(BPS-03)	3	3	450,000		495,000
W032	Workshop Attendant	(BPS-03)	1	1	150,000		165,000
A01152	Personal pay				1,000	3,000	5,000
A012	TOTAL ALLOWANCES				15,731,500	16,902,700	17,552,500
A012-1	TOTAL REGULAR ALL	OWANCES			15,630,500	16,841,700	17,501,500
A01202	House Rent Allowance				2,000,000	1,910,200	2,200,000
A01203	Conveyance Allowance				2,300,000	2,845,700	2,530,000
A01207	Washing Allowance				11,000	11,800	12,000
A01208	Dress Allowance				11,000	11,800	12,000
A0120D	Integrated Allowance				5,500	5,400	6,000
A01217		0.10			2,000,000	1,350,000	2,200,000
A0121T	Adhoc Relief Allowance 20	013			660,000	485,700	726,000
A01224	Entertainment Allowance	2015			6,000	6,000	6,500
A0122C	Adhoc Relief Allowance - Adhoc Relief Allowance 20				420,000 1,900,000	345,400 1,982,800	462,000
A0122M A0122Y	Ad-hoc Relief Allowance 2				2,100,000	2,621,100	2,090,000 2,310,000
A01221 A01238	Charge allowance	2017			2,100,000	1,200	2,000
A01239	Special allowance				4.000	80.000	85,000 85,000
001	Special Allowance				4,000	80,000	85,000
A0123G	Ad-hoc Relief Allowance-2	018			2,200,000	2,628,800	2,420,000
001						2,628,800	2,420,000
A0123P	Ad-hoc Relief Allowance 2	2019			2,000,000	2,536,900	2,420,000
A01253	Science Teaching Allowand	ce			11,000	18,900	20,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLU	DING TA)		101,000	61,000	51,000
A01274	Medical Charges				1,000	1,000	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O12 Govt; Centennial Model High Hangu.	n School			
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		100,000	60,000	50,000
001	Leave Salary		100,000	60,000	50,000
A03	TOTAL OPERATING EXPENSES		586,000	586,000	656,600
A032	TOTAL COMMUNICATIONS		115,000	115,000	126,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		110,000	110,000	121,000
001	Telephone and Trunk Call		110,000	110,000	121,000
A033	TOTAL UTILITIES		320,000	320,000	352,000
A03303	Electricity		300,000	300,000	330,000
001	Electricity		300,000	300,000	330,000
A03304	Hot and Cold Weather Charges		20,000	20,000	22,000
001	Firewood			20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	80,000	100,000
A03805	Travelling Allowance		80,000	80,000	88,000
001	Travelling Allowance		80,000	80,000	88,000
A03808	Conveyance Charges			-	12,000
001	Conveyance Charges				12,000
A039	TOTAL GENERAL		71,000	71,000	78,100
A03901	Stationery		40,000	40,000	44,000
001	Stationery Charges		40,000	40,000	44,000
A03905	Newspapers Periodicals and Books		6,000	6,000	6,600
A03970	Others		25,000	25,000	27,500
001	Others		25,000	25,000	27,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1.000	1.000	283,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 HG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	Hangu.				
A041	TOTAL PENSION		1,000	1,000	283,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000 1,000	283,000 283,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000_
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		14,000_	14,000	15,400
A131	TOTAL MACHINERY AND EQUIPMENT		7,000	7,000_	7,700
A13101	Machinery and Equipment		7,000	7,000	7,700
001	Machinery and Equipment		7,000	7,000	7,700
A132	TOTAL FURNITURE AND FIXTURE		7,000	7,000	7,700
A13201	Furniture and Fixture		7,000	7,000	7,700
Govt; (Centennial Model High School		39,435,500	43,695,000	43,924,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	O13 Govt; High Schoo	l No.02 Hai	ngu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		21,801,000	24,361,100	23,981,000
A011	TOTAL PAY		<u>40</u>	<u>40</u>	12,750,000	14,517,300	14,025,000
A011-1	TOTAL PAY OF OFFICER	S	24	<u>24</u>	9,950,000	11,589,700	10,945,000
A01101	Total Basic Pay Of Officer		<u>24</u>	24	9,950,000	11,589,700	10,945,000
P070	Principal	(BPS-19)	1	1	800,000		880,000
1050	I. T. Teacher	(BPS-16)	1		350,000		
S039	Senior English Teacher	(BPS-16)	13		5,200,000		
S572	Senior Certified Teacher	(BPS-16)	7	7	2,800,000		3,080,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		13			5,720,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			385,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	16	2,800,000	2,927,600	3,080,000
A01151	Total Basic Pay Other Staff		16	<u> 16</u>	2,800,000	2,927,600	3,080,000
A047	Arabic Teacher	(BPS-15)	1	1	280,000		308,000
C020	Certificated Teacher	(BPS-15)	5	5	1,100,000		1,210,000
P030	Physical Education Teacher	(BPS-15)	1	1	250,000		275,000
C457	Certified Teacher IT	(BPS-12)	1	1	200,000		220,000
Q001	Qari	(BPS-12)	1	1	200,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		187,000
B006	Behishti	(BPS-03)	1	1	100,000		110,000
C057	Chowkidar	(BPS-03)	1	1	100,000		110,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		110,000
N005	Naib Qasid	(BPS-03)	2	2	200,000		220,000

0921	01 SECONDARY	EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092					Rs	Rs	Rs
0921 0921	SECONDARY	EDUCATION EDUCATION					
HG60	O13 Govt; High S	chool No.02 Ha	ngu.				
S162	Sweeper	(BPS-03)	1	1	100,000		110,000
A012	TOTAL ALLOWANCE	ES			9,051,000	9,843,800	9,956,000
A012-1	TOTAL REGULAR AI	LLOWANCES			8,950,000	9,792,800	9,845,000
A01202	House Rent Allowance				1,200,000	1,184,200	1,320,000
A01203	Conveyance Allowance				1,400,000	1,873,400	1,540,000
A01207	Washing Allowance				4,000	3,600	4,400
A01208	Dress Allowance				4,000	3,600	4,400
A0120D	Integrated Allowance				11,000	10,800	12,100
A01217	Medical Allowance				750,000	760,400	825,000
A0121T	Adhoc Relief Allowance	2013			320,000	258,800	352,000
A01224	Entertainment Allowance	•			6,000	6,000	6,600
A01229	Special compensatory all	lowance			35,000	1,000	38,500
A0122C	Adhoc Relief Allowance				240,000	175,300	264,000
A0122M	Adhoc Relief Allowance	2016			1,150,000	1,090,100	1,265,000
A0122N	Special Conveyance Allo	owance			20,000	97,800	22,000
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance	e 2017			1,200,000	1,453,500	1,320,000
A01238	Charge allowance				2,000	1,200	2,200
A0123G	Ad-hoc Relief Allowance	e-2018			1,300,000	1,453,500	1,430,000
001						1,453,500	1,430,000
A0123P	Ad-hoc Relief Allowance	e 2019			1,300,000	1,402,800	1,430,000
A01253	Science Teaching Allows	ance			8,000	16,800	8,800
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLU	DING TA)		101,000	51,000	111,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				100,000	50,000	110,000
001	Leave Salary				100,000	50,000	110,000
A03	TOTAL OPERATING	EXPENSES			215,000	240,000	236,400
A032	TOTAL COMMUNICA	ATIONS			44,000	44,000	48,400
A03201	Postage and Telegraph				4,000	4,000	4,400
A03202	Telephone and Trunk Ca	all			40,000	40,000	44,000
001	^.						

001 Telephone and Trunk Call

40,000

40,000

44,000

0921	01 SECONDARY EDUCATION					
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921	092 SECONDARY EDUCATION		AND SERVI		Rs	Rs
09210 HG60		ngu.				
A033	TOTAL UTILITIES			75,000	100,000	82,500
				,	,	,
A03303	Electricity			65,000	90,000	71,500
001	Electricity			65,000	90,000	71,500
A03304	Hot and Cold Weather Charges			10,000	10,000	11,000
001	Firewood				10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			55,000	55,000	60,500
A03805	Travelling Allowance			45 000	45 000	49.500
001	Travelling Allowance			45,000	45,000	49,500
A03808	Conveyance Charges			10,000	10,000	11,000
001	Conveyance Charges			10,000	10,000	11,000
A039	TOTAL GENERAL			41,000	41,000	45,000
A03901	Stationery			10 000	10 000	11 000
001	Stationery Charges			10,000	10,000	11,000
A03902	Printing and Publication			10,000	10,000	11,000
001	Printing and publication			10,000	10,000	11,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03959	Stipend, Incentives, awards and allied expenditure			1,000	1,000	1,000
A03970	Others			10.000	10.000	11.000
001	Others			10,000	10,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		1,000	1,000	615,000
A041	TOTAL PENSION			1,000	1,000	615,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	615,000
001	Superannuation Encashment of L.P.R				1,000	615,000
A05	TOTAL GRANTS SUBSIDIES AND WRI				1,000	1,000

A052

TOTAL GRANTS-DOMESTIC

1,000 1,000 1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
HG60	Govt; High School No.02 Har	ıgu.			
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000	17,600
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,800
A13101	Machinery and Equipment		8.000	8.000	8.800
001	Machinery and Equipment		8,000	8,000	8,800
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,800
A13201	Furniture and Fixture		8,000	8,000	8,800
Govt;	High School No.02 Hangu.		22,034,000	24,619,100	24,851,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	O14 Govt; Higher Secondary.	ondary Scho	ool Ibrahimz	zai			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		23,624,600	29,582,100	26,018,600
A011	TOTAL PAY		48	<u>48</u>	14,030,000	18,083,400	15,433,000
A011-1	TOTAL PAY OF OFFICER	RS	<u>30</u>	<u>30</u>	11,230,000	14,447,600	12,353,000
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	11,150,000	14,332,600	12,265,000
P070	Principal	(BPS-18)	1	1	650,000		715,000
D072	Director Of Physical Education	(BPS-17)	1		600,000		
I066	Instructor Physical Education	(BPS-17)		1			660,000
S144	Subject Specialist	(BPS-17)	12	12	5,000,000		5,500,000
S604	Subject Specialist IT	(BPS-17)		1			220,000
1050	I. T. Teacher	(BPS-16)	1		200,000		
S039	Senior English Teacher	(BPS-16)	8		2,500,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	1,500,000		1,650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		8			2,750,000
A01102	Personal pay				80,000	115,000	88,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>18</u>	18	2,800,000	3,635,800	3,080,000
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	2,800,000	3,635,800	3,080,000
C020	Certificated Teacher	(BPS-15)	3	3	700,000		770,000
P030	Physical Education Teacher	(BPS-15)	1	1	300,000		330,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		220,000

100,000

110,000

C457 Certified Teacher IT (BPS-12) 1 1

09210	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CL FICULARS OF THE SC			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION A EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
HG60	Govt; Higher Hangu.	Secondary Scho	ol Ibrahin	nzai			
Q001	Qari	(BPS-12)	1	1	200,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		165,000
L001	Laboratory Assistant	(BPS-07)	1	1	110,000		121,000
	•	` ,					
B006	Behishti	(BPS-03)	1	1	100,000		110,000
C057	Chowkidar	(BPS-03)	2	2	180,000		198,000
L002	Laboratory Attendant	(BPS-03)	2	2	180,000		198,000
N005	Naib Qasid	(BPS-03)	2	2	180,000		198,000
S162	Sweeper	(BPS-03)	1	1	100,000		110,000
A012	TOTAL ALLOWANCE	s			9,594,600	11,498,700	10,585,600
A012-1	TOTAL REGULAR AL	LOWANCES			9,494,600	11,448,700	10,535,600
A01202	House Rent Allowance				1,250,000	1,460,000 1,989,900	1,375,000
A01203 A01207	Conveyance Allowance Washing Allowance				1,350,000 7,200	5,900	1,485,000 7,000
A01207 A01208	Dress Allowance				7,200	5,700	7,000
A0120D	Integrated Allowance				11,000	10,800	12,000
A01217	Medical Allowance				820,000	889,800	902,000
A0121T	Adhoc Relief Allowance	2013			420,000	310,200	462,000
A01229	Special compensatory allo				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance	- 2015			320,000	208,100	352,000
A0122M	Adhoc Relief Allowance	2016			1,220,000	1,297,100	1,342,000
A0122N	Special Conveyance Allow to Disbaled Employees	wance			36,000	72,000	39,600
A0122Y	Ad-hoc Relief Allowance	2017			1,320,000	1,800,600	1,452,000
A01238	Charge allowance				1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance	-2018			1,350,000	1,800,600	1,485,000
001						1,800,600	1,485,000
A0123P	Ad-hoc Relief Allowance	2019			1,350,000	1,473,400	1,485,000
A01253	Science Teaching Allowa	nce			1,000	2,400	2,500
A01270	Other				30,000	120,000	125,000
001	Others				30,000	120,000	125,000
A012-2	TOTAL OTHER ALLO	NA NOEGEVOLUE	TNG TA		100,000	50,000	50,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG601	Govt; Higher Secondary Scho Hangu.	ool Ibrahimzai			
A01278	Leave Salary		100,000	50.000_	50,000
	Leave Salary		100,000	50,000	50,000
	·				
A03	TOTAL OPERATING EXPENSES		311,000	564,000	342,100
A032	TOTAL COMMUNICATIONS		35,000	85,000	38,500
A03201	Postage and Telegraph		5,000	5,000	5,500
	Telephone and Trunk Call		30,000	80,000	33,000
	Telephone and Trunk Call		30,000	80,000	33,000
A033	TOTAL UTILITIES		150,000	150,000	165,000
A03303	Electricity		150,000	150,000	165,000
001	Electricity		150,000	150,000	165,000
	TOTAL TRAVEL & TRANSPORTATION		60,000	83,000	66,000
A03805	Travelling Allowance		40,000	63,000	44,000
001	Travelling Allowance		40,000	63,000	44,000
	Conveyance Charges		20,000	20,000	22,000
001	Conveyance Charges		20,000	20,000	22,000
A039	TOTAL GENERAL		66,000	246,000	72,600
A03901	Stationery		25,000	55,000	27,500
001	Stationery Charges		25,000	55,000	27,500
	Printing and Publication		10,000	10,000	11,000
	Printing and publication		10,000	10,000	11,000
	Newspapers Periodicals and Books		6,000	6,000	6,600
	Others		25,000	175,000	27,500
001	Others		25,000	175,000	27,500
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	750,000
	TOTAL PENSION				

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG6014	Govt; Higher Secondary Scho Hangu.	ool Ibrahimzai			
	perannuation Encashment of L.P.R perannuation Encashment of L.P.R		1,000	1,000 1,000	750,000 750,000
A05 TO	TAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	32,120	2,000
A052 TO	TAL GRANTS-DOMESTIC		1,000	32,120	2,000
	. Assis. to the families of Serv. who expire		1,000	1,000	1,000
001 Fin A05270 To	: Asstt: Others Others		1,000	1,000 31,120 31,120	1,000 1,000 1,000
A13 TO	TAL REPAIRS AND MAINTENANCE		40,000	125,000	46,000
	TAL MACHINERY AND UIPMENT		20,000	40,000	22,000
	chinery and Equipment		20,000	40,000 40,000	22,000 22,000
	TAL FURNITURE AND		20,000	30,000	22,000
A13201 Fur	niture and Fixture		20,000	30,000	22,000
	TAL BUILDINGS AND RUCTURE		_	45,000	1,000
A13303 Oth	ner Buildings			45,000	1,000
A138 TO	TAL GENERAL		_	10,000	1,000
A13801 Ma	intenance of gardens			10,000	1,000

	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICULARS OF THE SCHEME		POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
HG6014	Govt; Higher Secondary Scho	ool Ibrahimzai			
	Hangu.				
Govt; Highe	er Secondary School Ibrahimzai		23,977,600	30,304,220	27,158,700
Hangu.					

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	O15 Govt; Higher Seco Hangu.	ondary Scho	ool Dallan				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		28,817,800	26,534,800	31,658,500
A011	TOTAL PAY		<u>50</u>	<u>50</u>	17,201,000	16,207,000	18,925,000
A011-1	TOTAL PAY OF OFFICER	S	<u>30</u>	<u>30</u>	12,700,000	11,939,100	13,970,000
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	12,700,000	11,939,100	13,970,000
P070	Principal	(BPS-19)	1	1	800,000		880,000
D072	Director Of Physical Education	(BPS-17)	1		600,000		
I066	Instructor Physical Education	(BPS-17)		1			660,000
S144	Subject Specialist	(BPS-17)	13	13	5,200,000		5,720,000
S377	Senior I. T. Teacher	(BPS-17)	1		500,000		
S604	Subject Specialist IT	(BPS-17)		1			550,000
S039	Senior English Teacher	(BPS-16)	7		2,800,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	2,000,000		2,200,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		7			3,080,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>20</u>	<u>20</u>	4,501,000	4,267,900	4,955,000
A01151	Total Basic Pay Other Staff		20	<u>20</u>	4,500,000	4,264,900	4,950,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher	(BPS-15)	5	5	1,500,000		1,650,000
D106	Drawing Master	(BPS-15)	1	1	300,000		330,000
S035	Senior Clerk	(BPS-14)	1	1	300,000		330,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		110,000
Q001	Qari	(BPS-12)	2	2	600,000		660,000

0921	101 SECONDARY	EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
09 092 0921 09210	EDUCATION SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVICE			
HG60	015 Govt; Higher S Hangu.	Secondary Scho	ool Dallan				
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
S049	Senior Laboratory Assistant	(BPS-09)		1			198,000
L001	Laboratory Assistant	(BPS-07)	1		180,000		
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant	(BPS-03)	2	2	300,000		330,000
N005	Naib Qasid	(BPS-03)	2	2	290,000		319,000
		· · ·					
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A01152	Personal pay				1,000	3,000	5,000
A012	TOTAL ALLOWANCES	S			11,616,800	10,327,800	12,733,500
A012-1	TOTAL REGULAR ALI	LOWANCES			11,515,800	10,276,800	12,622,500
A01202	House Rent Allowance				1,500,000	1,323,900	1,650,000
A01203	Conveyance Allowance				1,700,000	1,761,600	1,870,000
A01207	Washing Allowance				1,800	1,800	2,000
A01208	Dress Allowance				1,800	1,800	2,000
A0120D	Integrated Allowance				8,000	8,000	8,500
A01217	Medical Allowance				900,000	796,900	990,000
A0121T	Adhoc Relief Allowance	2013			370,000	321,000	407,000
A01224	Entertainment Allowance				6,000	6,000	6,500
A01229 A0122C	Special compensatory allo Adhoc Relief Allowance				1,000 255,000	1,000 232,600	1,000 280,500
A0122C A0122M					1,370,000	1,202,200	1,507,000
A0122M A0122N					36,000	54,900	55,000
	to Disbaled Employees				50,000	31,200	23,000
A0122Y	• •	2017			1,750,000	1,614,900	1,925,000
A01238	Charge allowance				1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-	2018			1,750,000	1,615,400	1,925,000
001						1,615,400	1,925,000
A0123P	Ad-hoc Relief Allowance	2019			1,750,000	1,301,200	1,925,000
1.01050	O ' TD 1' 411				15.000	2 400	16.500

A01253 Science Teaching Allowance

15,000

2,400

16,500

092	101 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		AFFAIRS AND SERVI		Rs	Rs
HG6	015 Govt; Higher Secondary Sch Hangu.	ool Dallan			
A01270	Other		100.000	30.000_	50,000
001	Others		100,000	30,000	50,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	101,000	51,000	111,000
A01274	Madical Charges		1.000	1.000	1.000
A01274 001	Medical Charges Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		100 000	50.000	110.000
001	Leave Salary		100,000	50,000	110,000
A03	TOTAL OPERATING EXPENSES		354,000	683,120	389,300
A032	TOTAL COMMUNICATIONS		55,000	55,000	60,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		50,000	50,000	55,000
001	Telephone and Trunk Call		50,000	50,000	55,000
A033	TOTAL UTILITIES		170,000	190,000	187,000
A03303	Electricity		150.000	170.000	165.000_
001	•		150,000	170,000	165,000
A03304	Hot and Cold Weather Charges		20,000	20,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	166,000	67,000
A03801	Training - domestic		1,000	1,000	1,000
A03805 001	Travelling Allowance Travelling Allowance		<u>50,000</u> 50,000	150,000 150,000	55,000 55,000
A03808	Conveyance Charges		10.000	15 000	55,000 11 000
001	Conveyance Charges		10,000	15,000	11,000
A039	TOTAL GENERAL		68,000	272,120	74,800
1.02001	Ctationomy		20.000		
A03901 001	Stationery Stationery Charges		<u>30,000</u> 30,000	30,000 30,000	33,000 33,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG601	5 Govt; Higher Secondary Scho Hangu.	ool Dallan			
A03905 N	Printing and publication Newspapers Periodicals and Books Others		10,000 8,000 20,000	60,000 8,000 174,120	11,000 8,800 22,000
	Others		20,000	174,120	22,000
A04 T	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	282,000
A041 T	TOTAL PENSION		1,000	1,000	282,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000 1,000	282,000 282,000
A05 T	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	2,000	2,000	2,000
A052 T	TOTAL GRANTS-DOMESTIC		2,000	2,000	2,000
	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000_	1,000
	Fin: Asstt:		1,000	1,000	1,000
	Γο Others		1,000	1,000	1,000
A09 T	TOTAL PHYSICAL ASSETS		1,000	1,000_	1,000
	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601 F	Plant and Machinery		1,000	1,000	1,000
001 F	Plant and Machinary		1,000	1,000	1,000
A13 T	TOTAL REPAIRS AND MAINTENANCE		32,000	92,000	36,000
	TOTAL MACHINERY AND EQUIPMENT		15,000	35,000	16,500
A13101 N	Machinery and Equipment		15,000	35,000	16,500
001 N	Machinery and Equipment		15,000	35,000	16,500

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO: 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 HG60		AFFAIRS A AFFAIRS A	AND SERV		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE			15,000	25,000	16,500
A13201	Furniture and Fixture			15,000	25,000	16,500
A133	TOTAL BUILDINGS AND STRUCTURE			1,000	1,000	1,000
A13303 001	Other Buildings Other Buildings.			1,000	1,000	1,000
A137	TOTAL COMPUTER EQUIPMENT			1,000	21,000	1,000
A13703	I.T. Equipment			1,000	21,000	1,000
A138	TOTAL GENERAL			_	10,000	1,000_
A13801	Maintenance of gardens				10,000	1,000
Govt; Hangu	Higher Secondary School Dallan			29,207,800	27,313,920	32,368,800

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
HG60	O16 Govt; High Schoo	l Kahi Han	gu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,211,500	12,788,300	11,836,500
A011	TOTAL PAY		<u>21</u>	21	5,900,000	7,803,800	6,490,000
A011-1	TOTAL PAY OF OFFICER	S	9	9	3,900,000	5,409,300	4,290,000
A01101	Total Basic Pay Of Officer		9	9	3,900,000	5,409,300	4,290,000
H029	Head Master	(BPS-17)	1	1	700,000		770,000
S039	Senior English Teacher	(BPS-16)	4		1,600,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	800,000		880,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			1,760,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	<u>12</u>	2,000,000	2,394,500	2,200,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,000,000	2,394,500	2,200,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher	(BPS-15)	3	3	700,000		770,000
D106	Drawing Master	(BPS-15)	1	1	200,000		220,000
Q001	Qari	(BPS-12)	1	1	150,000		165,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		165,000
B006	Behishti	(BPS-03)	1	1	100,000		110,000
C057	Chowkidar	(BPS-03)	1	1	100,000		110,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		110,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		110,000
S162	Sweeper	(BPS-03)	1	1	100,000		110,000
A012	TOTAL ALLOWANCES				4,311,500	4,984,500	5,346,500
A012-1	TOTAL REGULAR ALLOV	VANCES			4,211,500	4,934,500	5,296,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	O16 Govt; High School Kahi Han	gu.			
A01202	House Rent Allowance		530,000	572,700	583,000
A01203	Conveyance Allowance		650,000	828,800	850,000
A01207	Washing Allowance		1,800	1,800	2,000
A01208	Dress Allowance		1,800	1,800	2,000
A0120D	Integrated Allowance		5,400	5,400	5,000
A01217	Medical Allowance		380,000	400,000	418,000
A0121T	Adhoc Relief Allowance 2013		220,000	162,400	242,000
A0122C	Adhoc Relief Allowance - 2015		115,000	121,900	126,500
A0122M	Adhoc Relief Allowance 2016		600,000	581,400	660,000
A0122Y	Ad-hoc Relief Allowance 2017		500,000	764,000	800,000
A01238	Charge allowance		1,500	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018		600,000	773,500	800,000
001				773,500	800,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	714,800	800,000
A01253	Science Teaching Allowance		6,000	4,800	6,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,000	50,000	50,000
A01278	Leave Salary		100,000	50,000	50,000
001	Leave Salary		100,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES		120,000	170,000	132,000
A033	TOTAL UTILITIES		60,000	110,000	66,000
A03303	Electricity		50,000	100,000	55,000
001	Electricity		50,000	100,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	44,000
A03805	Travelling Allowance		40,000	40,000	44,000
001	Travelling Allowance		40,000	40,000	44,000
A039	TOTAL GENERAL		20,000	20,000	22,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	16 Govt; High School Kahi Han	gu.			
001 A03970 001	Stationery Charges Others		10,000 10,000 10,000	10,000 10,000 10,000	11,000 11,000 11,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000 1,000	1,000 1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000_	1,000_	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		16,000	16,000	17,600
A131	TOTAL MACHINERY AND EQUIPMENT		8,000	8,000	8,800
A13101	Machinery and Equipment		8,000	8,000	8,800
001	Machinery and Equipment		8,000	8,000	8,800
A132	TOTAL FURNITURE AND FIXTURE		8,000	8,000	8,800
A13201	Furniture and Fixture		8,000	8,000	8,800
Govt;	High School Kahi Hangu.		10,349,500	12,976,300	11,988,100

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	O17 Govt; Higher Seco Khawaja Hangu.	ondary Scho	ol Muhami	mad			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		20,145,200	21,278,500	22,254,000
A011	TOTAL PAY		<u>40</u>	<u>40</u>	12,100,000	12,844,600	13,310,000
A011-1	TOTAL PAY OF OFFICER	S	22	22	8,000,000	8,718,100	8,800,000
A01101	Total Basic Pay Of Officer		<u>22</u>	22	8,000,000	8,718,100	8,800,000
P070	Principal	(BPS-18)	1	1	700,000		770,000
D072	Director Of Physical Education	(BPS-17)	1		600,000		
I066	Instructor Physical Education	(BPS-17)		1			660,000
S144	Subject Specialist	(BPS-17)	10	10	3,500,000		3,850,000
S039	Senior English Teacher	(BPS-16)	6		1,800,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	350,000		385,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		385,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		6			1,980,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>18</u>	<u>18</u>	4,100,000	4,126,500	4,510,000
A01151	Total Basic Pay Other Staff		<u>18</u>	18	4,100,000	4,126,500	4,510,000
C020	Certificated Teacher	(BPS-15)	6	6	1,850,000		2,035,000
D106	Drawing Master	(BPS-15)	1		350,000		
S575	Senior Drawing Master	(BPS-15)		1			385,000
S035	Senior Clerk	(BPS-14)	1	1	250,000		275,000
Q001	Qari	(BPS-12)	1	1	200,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
L001	Laboratory Assistant	(BPS-07)	1	1	200,000		220,000

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I 1 SECONDARY I	EDUCATION EDUCATION	AFFAIRS AN			Rs	Rs
HG60	Govt; Higher So Khawaja Hangu	-	ol Muhamma	ad			
C057	Chowkidar	(BPS-03)	2	2	300,000		330,000
L002	Laboratory Attendant	(BPS-03)	2	2	300,000		330,000
	•	,					
N005	Naib Qasid	(BPS-03)	2	2	300,000		330,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES				8,045,200	8,433,900	8,944,000
A012-1	TOTAL REGULAR ALL	OWANCES			7,944,200	8,382,900	8,893,000
A01202	House Rent Allowance				1,100,000	1,143,900	1,210,000
A01203	Conveyance Allowance				1,250,000	1,473,700	1,375,000
A01207	Washing Allowance				7,200	7,800	8,000
A01208	Dress Allowance				7,200	7,500	8,000
A0120D	Integrated Allowance				10,800	10,800	11,000
A01217	Medical Allowance				660,000	686,400	726,000
A0121T	Adhoc Relief Allowance 20				250,000	215,800	275,000
A01229	Special compensatory allow				100,000	1,000	10,000
A0122C	Adhoc Relief Allowance -				190,000	150,700	209,000
A0122M					920,000	944,700	1,012,000
A0122N	Special Conveyance Allowa to Disbaled Employees	ince			36,000	92,600	95,000
A0122Y	Ad-hoc Relief Allowance 2	2017			1,000,000	1,285,300	1,300,000
A01238	Charge allowance	.017			3,000	1,000	3,000
A0123G	Ad-hoc Relief Allowance-2	018			1.200.000	1.285.300	1.320.000
001						1,285,300	1,320,000
A0123P	Ad-hoc Relief Allowance 2	2019			1,200,000	1,064,400	1,320,000
A01253	Science Teaching Allowand	ee			10,000	12,000	11,000
A012-2	TOTAL OTHER ALLOW	VANCES(EXCLUI	OING TA)		101,000	51,000	51,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				100,000	50,000	50,000
001	Leave Salary				100,000	50,000	50,000
A03	TOTAL OPERATING EX	KPENSES			401,000	704.120	441,000

FUNCTIONAL CUM OBJECT CLASSIFICATION	0921	01 SECONDARY EDUCATION				
Pop EDUCATION AFFAIRS AND SERVICES			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
December December		EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs
Name	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND			
A03201 Postage and Telegraph S,000 S,000 S,500 A3,000 A3,000 A4,000 A4,000	HG60		ool Muhammad			
A03202 Telephone and Trunk Call A0,000 A0,000 A4,000 A6,000 A	A032	TOTAL COMMUNICATIONS		45,000	45,000	49,500
A03202 Telephone and Trunk Call A0,000 A0,000 A4,000 A6,000 A	A03201	Postage and Telegraph		5,000	5,000	5,500
001 Telephone and Trunk Call 40,000 40,000 44,000 A033 TOTAL UTILITIES 260,000 260,000 286,000 A03303 Electricity 250,000 250,000 275,000 A03304 Hot and Cold Weather Charges 10,000 10,000 11,000 A03805 Tirewood 10,000 110,000 110,000 A03805 Travelling Allowance 1,000 100,000 1,000 A03805 Traveling Allowance 10,000 10,000 10,000 A0380 Conveyance Charges 10,000 10,000 11,000 A0390 TOTAL GENERAL 85,000 289,120 93,500 A0391 Stationery 15,000 45,000 16,500 A03905 Trinting and Publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 30,000 33,000 A03905 Printing and publication 30,000 31,600 33,000 A03905 Newspapers Periodicals a	A03202			40 000	40.000	44.000
A03303 Electricity 250,000 250,000 275,000 A03304 Hot and Cold Weather Charges 10,000 10,000 11,000 Firewood 10,000 110,000 11,000 A038 TOTAL TRAVEL & 11,000 110,000 12,000 A03805 Travelling Allowance 1,000 100,000 1,000 A03808 Conveyance Charges 10,000 10,000 11,000 A03808 Conveyance Charges 10,000 10,000 11,000 A0390 TOTAL GENERAL 85,000 289,120 93,500 A03901 Stationery 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 A03905 Total General 30,000 30,000 33,000 A03906 Newspapers Periodicals and Books 30,000 31,620 33,000 A03907 Others 10,000 182,500 11,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000	001	_		40,000	40,000	44,000
001 Electricity 250,000 250,000 275,000 A03304 Hot and Cold Weather Charges 10,000 10,000 11,000 001 Firewood 10,000 11,000 11,000 A038 TOTAL TRAVEL & TRANSPORTATION 11,000 100,000 12,000 A03805 Travelling Allowance 1,000 100,000 1,000 A03808 Conveyance Charges 10,000 10,000 11,000 A03808 Conveyance Charges 10,000 10,000 11,000 A0390 TOTAL GENERAL 85,000 289,120 93,500 A03901 Stationery 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 A03902 Printing and publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT	A033	TOTAL UTILITIES		260,000	260,000	286,000
Hot and Cold Weather Charges 10,000 10,000 11,000	A03303	Electricity		250,000	250,000	275,000
001 Firewood 10,000 11,000 A038 TOTAL TRAVEL & TRANSPORTATION 11,000 110,000 12,000 A03805 Travelling Allowance 1,000 100,000 1,000 001 Travelling Allowance 1,000 10,000 11,000 A03808 Conveyance Charges 10,000 10,000 11,000 001 Conveyance Charges 10,000 10,000 11,000 A039 TOTAL GENERAL 85,000 289,120 93,500 A03901 Stationery 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03907 Others 10,000 182,500 11,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000	001	Electricity		250,000	250,000	275,000
A038 TOTAL TRAVEL & TRANSPORTATION 11,000 110,000 12,000 A03805 Travelling Allowance 1,000 100,000 1,000 001 Travelling Allowance 1,000 10,000 11,000 A03805 Conveyance Charges 10,000 10,000 11,000 001 Conveyance Charges 10,000 10,000 11,000 A039 TOTAL GENERAL 85,000 289,120 93,500 A03901 Stationery 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03907 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A0411 Superannuation Encashment of L.P.R 1,000 1,000 1,000 1,000	A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
TRANSPORTATION	001	Firewood			10,000	11,000
001 Travelling Allowance 1,000 100,000 1,000 A03808 Conveyance Charges 10,000 10,000 11,000 001 Conveyance Charges 10,000 10,000 11,000 A039 TOTAL GENERAL 85,000 289,120 93,500 A03901 Stationery 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000	A038			11,000_	110,000	12,000
001 Travelling Allowance 1,000 100,000 1,000 A03808 Conveyance Charges 10,000 10,000 11,000 001 Conveyance Charges 10,000 10,000 11,000 A039 TOTAL GENERAL 85,000 289,120 93,500 A03901 Stationery 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000	A03805	Travelling Allowance		1 000	100,000	1.000
A03808 Conveyance Charges 10,000 10,000 11,000 001 Conveyance Charges 10,000 10,000 11,000 A039 TOTAL GENERAL 85,000 289,120 93,500 A03901 Stationery 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03907 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000				,		, , , , , , , , , , , , , , , , , , ,
001 Conveyance Charges 10,000 10,000 11,000 A039 TOTAL GENERAL 85,000 289,120 93,500 A03901 Stationery 15,000 45,000 16,500 001 Stationery Charges 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 001 Printing and publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 001 Others 10,000 182,500 11,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000		_				
A03901 Stationery 15,000 45,000 16,500 001 Stationery Charges 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 001 Printing and publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 001 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000				,		, , , , , , , , , , , , , , , , , , ,
001 Stationery Charges 15,000 45,000 16,500 A03902 Printing and Publication 30,000 30,000 33,000 001 Printing and publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 001 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000	A039	TOTAL GENERAL		85,000	289,120	93,500
A03902 Printing and Publication 30,000 30,000 33,000 001 Printing and publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 001 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A0414 Superannuation Encashment of L.P.R 1,000 1,000 1,000	A03901	Stationery		15,000	45,000	16,500
001 Printing and publication 30,000 30,000 33,000 A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 001 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000	001	Stationery Charges		15,000	45,000	16,500
A03905 Newspapers Periodicals and Books 30,000 31,620 33,000 A03970 Others 10,000 182,500 11,000 001 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000	A03902	Printing and Publication		30,000	30,000	33,000
A03970 Others 10,000 182,500 11,000 001 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000	001	Printing and publication		30,000	30,000	33,000
001 Others 10,000 182,500 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000	A03905	Newspapers Periodicals and Books		30,000	31,620	33,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000	A03970	Others		10,000	182,500	11,000
A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000	001	Others		10,000	182,500	11,000
A04114 Superannuation Encashment of L.P.R	A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
, , , , , , , , , , , , , , , , , , , ,	A041	TOTAL PENSION		1,000	1,000	1,000
	A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
	001	_			1,000	1,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	017 Govt; Higher Secondary Scho Khawaja Hangu.	ool Muhammad			
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	2,000	2,000	2,000
A052	TOTAL GRANTS-DOMESTIC		2,000	2,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000_
001	Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		1,000	1,000	1,000
001	To Others		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		27,000	92,000	29,400
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	13,200
A13101	Machinery and Equipment		12.000	12.000	13.200
001	Machinery and Equipment		12,000	12,000	13,200
A132	TOTAL FURNITURE AND FIXTURE		12,000	22,000	13,200
A13201	Furniture and Fixture		12,000	22,000	13,200
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	46,000	1,000
A13303	Other Buildings		1,000	46,000	1.000
001	Other Buildings.		1,000	46,000	1,000

092101	SECONDARY EDUCATION								
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 092101 HG6017	092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION								
A137 TO	TAL COMPUTER EQUIPMENT			1,000	1,000	1,000			
A13703 I.T.	. Equipment			1,000	1,000	1,000			
A138 TO	TAL GENERAL			1,000	11,000	1,000			
A13801 Ma	intenance of gardens			1,000	11,000	1,000			
Govt; High Khawaja H	ner Secondary School Muhammad		20,577,200	22,078,620	22,728,400				

HG21C16 (12)

	HG21C16 (12) EDUCATION										
0921	01 SECONDARY ED	UCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	ND SERV		Rs	Rs					
HG60	O18 Govt; Higher Sec Hangu.	ondary Scho	ol Doaba								
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		35,064,000	38,744,600	38,327,700				
A011	TOTAL PAY		69	<u>67</u>	21,100,000	23,598,500	22,440,000				
A011-1	TOTAL PAY OF OFFICER	RS	<u>40</u>	<u>38</u>	15,000,000	17,127,400	15,730,000				
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>38</u>	15,000,000	17,127,400	15,730,000				
P070	Principal	(BPS-19)	1	1	700,000		770,000				
S144	Subject Specialist	(BPS-18)	12	12	5,000,000		5,500,000				
S676	Senior Instructor Physical Education	(BPS-18)		1			495,000				
V011	Vice Principal	(BPS-18)	1	1	450,000		495,000				
D072	Director Of Physical Education	(BPS-17)	1		450,000						
L033	Librarian	(BPS-17)	1	1	350,000		385,000				
S144	Subject Specialist	(BPS-17)	2		700,000						
S377	Senior I. T. Teacher	(BPS-17)	1		350,000						
S604	Subject Specialist IT	(BPS-17)		1			385,000				
S039	Senior English Teacher	(BPS-16)	12		3,800,000						
S572	Senior Certified Teacher	(BPS-16)	5	5	1,800,000		1,980,000				
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000				
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		385,000				
0575	g : D : M :	(DDC 16)		4	250,000		295 000				

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<u> 29</u>

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350,000

350,000

6,100,000

6,100,000

2,400,000

6,471,100

6,471,100

385,000

385,000

4,180,000

6,710,000

6,710,000

2,640,000

S575

S576

S579

A011-2

A01151

C020

Senior Drawing Master

Senior Phycial Education

Secondary School Teacher

Total Basic Pay Other Staff

Certificated Teacher

TOTAL PAY OF OTHER STAFF

(BPS-16)

(BPS-16)

(BPS-16)

(BPS-15)

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLA			ER OF 0STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
HG60	Govt; Higher S Hangu.	Secondary Scho	ol Doaba				
L005	Laboratory Supervisor	(BPS-14)		2			360,000
S035	Senior Clerk	(BPS-14)	1	1	300,000		330,000
L109	Lab Incharge	(BPS-12)	1	1	250,000		275,000
Q001	Qari	(BPS-12)	1	1	250,000		275,000
J013	Junior Clerk	(BPS-11)	2	2	500,000		550,000
		, ,	2		300,000		
S049	Senior Laboratory Assistant	(BPS-09)		1			150,000
L001	Laboratory Assistant	(BPS-07)	4	1	600,000		150,000
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	2	2	300,000		330,000
		, ,					,
L002	Laboratory Attendant	(BPS-03)	5	5	750,000		825,000
M010	Mali	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		330,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES				13,964,000	15,146,100	15,887,700
A012-1	TOTAL REGULAR ALL	LOWANCES			13,863,000	15,045,100	15,776,700
A01202	House Rent Allowance				1,700,000	1,930,000	2,000,000
A01203	Conveyance Allowance				2,000,000	2,597,000	2,700,000
A01207	Washing Allowance				10,000	8,000	11,000
A01208	Dress Allowance				8,000	6,000	8,800
A0120D	Integrated Allowance				11,000	10,800	12,100
A01217	Medical Allowance	2012			1,200,000	1,262,700	1,320,000
A0121T	Adhoc Relief Allowance 2	2013			550,000	429,300	605,000
A01224 A01229	Entertainment Allowance Special compensatory allow	wance			6,000 50,000	6,000 1,000	6,600 55,000
A01229 A0122C	Adhoc Relief Allowance -				350,000	269,900	385,000
A0122M	Adhoc Relief Allowance 2				1,650,000	1,816,800	1,825,000
A0122N	Special Conveyance Allow				20,000	36,000	36,000
	to Disbaled Employees					•	•

A0122Y Ad-hoc Relief Allowance 2017

2,100,000 2,364,000 2,400,000

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV			
HG60	Govt; Higher Secondary Scho Hangu.	ol Doaba				
A01238	Charge allowance			2,000	1,200	2,200
A0123G	Ad-hoc Relief Allowance-2018			2,100,000	2,360,800	2,400,000
001					2,360,800	2,400,000
A0123P	Ad-hoc Relief Allowance 2019			2,100,000	1,936,500	2,000,000
A01253	Science Teaching Allowance			6,000	9,100	10,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		101,000	101,000	111,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			100,000	100,000	110,000
001	Leave Salary			100,000	100,000	110,000
A03	TOTAL OPERATING EXPENSES			357,000	793,000	537,500
A032	TOTAL COMMUNICATIONS			40,000	36,000	44,000
A03201	Postage and Telegraph			5,000	1,000	5,500
A03202	Telephone and Trunk Call			35,000	35,000	38,500
001	Telephone and Trunk Call			35,000	35,000	38,500
A033	TOTAL UTILITIES			165,000	314,000	181,500
A03303	Electricity			150,000	313,000	165,000
001	Electricity			150,000	313,000	165,000
A03304	Hot and Cold Weather Charges			15,000	1,000	16,500
001	Firewood				1,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION			41,000	302,000	212,000_
A03801	Training - domestic			1,000	1,000	1,000
A03805	Travelling Allowance			30,000	300,000	200,000
001	Travelling Allowance			30,000	300,000	200,000
A03808	Conveyance Charges			10,000	1,000	11,000
001	Conveyance Charges			10,000	1,000	11,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	O18 Govt; Higher Secondary Scho Hangu.	ool Doaba			
A039	TOTAL GENERAL		111,000	141,000	100,000
A03901	Stationery		20,000	35,000	33,000
001	Stationery Charges		20,000	35,000	33,000
A03902	Printing and Publication		50,000	60,000	22,000
001	Printing and publication		50,000	60,000	22,000
A03905	Newspapers Periodicals and Books		10,000	5,000	11,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970	Others		30,000	40,000	33,000
001	Others		30,000	40,000	33,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,281,000
A041	TOTAL PENSION		1,000	1,000	1,281,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,281,000
001	Superannuation Encashment of L.P.R			1,000	1,281,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	601,000	641,000	2,000
A052	TOTAL GRANTS-DOMESTIC		601,000	641,000	2,000
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000	600,000	1,000
001	Fin: Asstt:		600,000	600,000	1,000
A05270	To Others		1 000	41.000	1.000
001	To Others		1,000	41,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	39,120	2,000
A094	TOTAL OTHER STORES AND STOCKS		_	38,120	1,000
A09404	Medical and Laboratory Equipment			38,120	1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O18 Govt; Higher Secondary Scho Hangu.	ool Doaba			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
A09601	Plant and Machinery		1,000	1,000	1,000
001	Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		32,000	57,000	36,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	20,000	16,500
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	20,000 20,000	16,500 16,500
A132	TOTAL FURNITURE AND FIXTURE		15,000	5,000	16,500
A13201	Furniture and Fixture		15,000	5,000	16,500
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	1,000	1,000
A13303	Other Buildings		1,000	1,000_	1,000
001	Other Buildings.		1,000	1,000	1,000
A137	TOTAL COMPUTER EQUIPMENT		1,000	21,000	1,000
A13703	I.T. Equipment		1,000	21,000	1,000
A138	TOTAL GENERAL		_	10,000	1,000
A13801	Maintenance of gardens			10,000	1,000
Govt; Hangu	Higher Secondary School Doaba		36,056,000	40,275,720	40,186,200

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
HG60	O19 Govt; High Schoo	l Naryab H	langu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,256,000	15,159,800	13,739,700
A011	TOTAL PAY		<u>37</u>	<u>38</u>	7,150,000	9,146,400	7,865,000
A011-1	TOTAL PAY OF OFFICER	S	21	20	4,450,000	6,456,600	4,730,000
A01101	Total Basic Pay Of Officer		21	20	4,450,000	6,456,600	4,730,000
P070	Principal	(BPS-18)	1	1	600,000		660,000
D072	Director Of Physical Education	(BPS-17)	1		500,000		
I066	Instructor Physical Education	(BPS-17)		1			550,000
S144	Subject Specialist	(BPS-17)	10	10	1,000,000		1,100,000
I050	I. T. Teacher	(BPS-16)	1		150,000		
S039	Senior English Teacher	(BPS-16)	4		800,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,000,000		1,100,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			880,000
A011-2	TOTAL PAY OF OTHER S	STAFF	16	18	2,700,000	2,689,800	3,135,000
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>18</u>	2,700,000	2,689,800	3,135,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		300,000
C020	Certificated Teacher	(BPS-15)	2	2	600,000		660,000
D106	Drawing Master	(BPS-15)	1	1	300,000		330,000
S577	Senior Qari	(BPS-15)	1	1	300,000		330,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		300,000
S035	Senior Clerk	(BPS-14)	1	1	100,000		110,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		165,000
L001	Laboratory Assistant	(BPS-07)	1	1	50,000		115,000
B006	Behishti	(BPS-03)	1	1	100,000		110,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCATI SECONDARY EDUCATI	ON AFFAIRS ON AFFAIRS	AND SERVI		Rs	Rs
HG601	9 Govt; High School Narya	ab Hangu.				
C057	Chowkidar (BPS-	03) 1	2	100,000		110,000
C095	Cook (BPS-	03) 1	1	100,000		110,000
L002	Laboratory Attendant (BPS-	03) 2	2	100,000		275,000
	•	,				
N005	Naib Qasid (BPS-	03) 1	2	100,000		110,000
S162	Sweeper (BPS-	03) 1	1	100,000		110,000
A012	TOTAL ALLOWANCES			5,106,000	6,013,400	5,874,700
A012-1	TOTAL REGULAR ALLOWANCES			5,005,000	5,962,400	5,763,700
A01202	House Rent Allowance			600,000	800,500	750,000
	Conveyance Allowance			800,000	1,117,200	1,050,000
	Washing Allowance			6,000	8,000	6,600
	Dress Allowance			6,000	6,400	5,500
	Integrated Allowance Medical Allowance			6,000	7,000	6,000
	Adhoc Relief Allowance 2013			420,000 180,000	500,400 156,800	462,000 198,000
	Adhoc Relief Allowance - 2015			130,000	108,100	143,000
	Adhoc Relief Allowance 2016			600,000	660,000	660,000
	Ad-hoc Relief Allowance 2017			750,000	894,800	825,000
	Charge allowance			1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			750,000	900,800	825,000
001					900,800	825,000
A0123P	Ad-hoc Relief Allowance 2019			750,000	800,400	825,000
A01253	Science Teaching Allowance			6,000	1,000	6,600
A012-2	TOTAL OTHER ALLOWANCES(EX	(CLUDING TA)		101,000	51,000	111,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
	Leave Salary			100,000	50,000	110,000
001	Leave Salary			100,000	50,000	110,000
A03	TOTAL OPERATING EXPENSES			143,000	482,120	157,300
A032	TOTAL COMMUNICATIONS			8,000	8,000	8,800

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O19 Govt; High School Naryab H	langu.			
A03201	Postage and Telegraph		8,000	8,000	8,800
A033	TOTAL UTILITIES		60,000	60,000	66,000
A03303	Electricity		50.000	50.000	55,000
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		10.000	10.000	11.000
001	Firewood		, <u> </u>	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	100,000	44,000
A03805	Travelling Allowance		40,000	100,000	44,000
001	Travelling Allowance		40,000	100,000	44,000
A039	TOTAL GENERAL		35,000	314,120	38,500
A03901	Stationery		20,000	30,000	22,000
001	Stationery Charges		20,000	30,000	22,000
A03970	Others		15,000	284,120	16,500
001	Others		15,000	284,120	16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1.000	1.000	1_000_
001	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20.000	50,000	23,000

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 HG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	11,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	20,000 20,000	11,000 11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	1,000
A13703	I.T. Equipment			20,000	1,000
Govt;	High School Naryab Hangu.		12,421,000	15,693,920	13,922,000

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	1E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG6	020 Govt; High Schoo	l Thall Han	ıgu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		19,854,000	18,012,700	21,839,100
A011	TOTAL PAY		<u>37</u>	37	11,651,000	10,911,200	12,816,000
A011-1	TOTAL PAY OF OFFICER	aS.	<u>13</u>	13	5,451,000	5,467,700	5,996,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	5,450,000	5,466,700	5,995,000
P070	Principal	(BPS-19)	1	1	800,000		880,000
I050	I. T. Teacher	(BPS-16)	1		250,000		
S039	Senior English Teacher	(BPS-16)	7		2,800,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,200,000		1,320,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		7			3,080,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			275,000
A01102	Personal pay				1,000	1,000	1,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>24</u>	<u>24</u>	6,200,000	5,443,500	6,820,000
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	6,200,000	5,443,500	6.820.000
A047	Arabic Teacher	(BPS-15)	1	1	400,000		440,000
C020	Certificated Teacher	(BPS-15)	10	10	3,420,000		3,762,000
D106	Drawing Master	(BPS-15)	1	1	300,000		330,000
S577	Senior Qari	(BPS-15)	1	1	300,000		330,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
C457	Certified Teacher IT	(BPS-12)	1	1	100,000		110,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		198,000
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000
1.002	I alamatama Attandamt	(DDC 02)	1	1	150,000		165,000

L002 Laboratory Attendant

(BPS-03)

1 1

150,000

165,000

0921	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
HG60	20 Govt; High Sch	ool Thall Han	gu.				
M010	Mali	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		165,000
S162	Sweeper	(BPS-03)	2	2	300,000		330,000
W032	Workshop Attendant	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES	(DI 3-03)	1	1	8.203.000	7.101.500	9.023.100
A012	TOTAL ALLOWANCES				<u> </u>	7,101,500	9,023,100
A012-1	TOTAL REGULAR ALL	OWANCES			8,152,000	7,050,500	8,967,100
A01202	House Rent Allowance				1,050,000	939,800	1,155,000
A01203	Conveyance Allowance				1,200,000	1,295,600	1,320,000
A01207	Washing Allowance				7,500	29,300	8,250
A01208	Dress Allowance				7,500	5,200	8,250
A0120D	Integrated Allowance				4,000	3,600	4,400
A01217	Medical Allowance				700,000	609,300	770,000
A0121T	Adhoc Relief Allowance 20	013			250,000	186,600	275,000
A0122C	Adhoc Relief Allowance -	2015			190,000	130,300	209,000
A0122M	Adhoc Relief Allowance 20	016			990,000	794,200	1,089,000
A0122Y	Ad-hoc Relief Allowance 2	2017			1,250,000	1,034,000	1,375,000
A01238	Charge allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2	018			1,250,000	1,015,800	1,375,000
001						1,015,800	1,375,000
A0123P	Ad-hoc Relief Allowance 2				1,250,000	1,003,400	1,375,000
A01253	Science Teaching Allowance	e			2,000	2,400	2,200
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		51,000	51,000	56,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				50,000	50,000	55,000
001	Leave Salary				50,000	50,000	55,000
A03	TOTAL OPERATING EX	KPENSES			411,000	361,000	452,000
A032	TOTAL COMMUNICATI	ONS			45,000	45,000	49,500
A03201	Postage and Telegraph				5,000	5,000	5,500
A03202	Telephone and Trunk Call				40,000	40,000	44,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	020 Govt; High School Thall Har	ngu.			
001	Telephone and Trunk Call		40,000	40,000	44,000
A033	TOTAL UTILITIES		261,000	211,000	287,000
A03302	Water		1,000	1,000	1,000
A03303	Electricity		250,000	2.00,000	275,000
001	Electricity		250,000	200,000	275,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
001	Firewood			10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	49,500
A03805	Travelling Allowance		35,000	35,000	38,500
001	Travelling Allowance		35,000	35,000	38,500
A03808	Conveyance Charges		10,000	10,000	11,000
001	Conveyance Charges		10,000	10,000	11,000
A039	TOTAL GENERAL		60,000	60,000	66,000
A03901	Stationery		20,000	20,000	22,000
001	Stationery Charges		20,000	20,000	22,000
A03902	Printing and Publication		10,000	10,000	11,000
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		10,000	10,000	11,000
A03970 001	Others Others		<u>20,000</u> 20,000	20,000 20,000	22,000 22,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	900,000	777,810	1,000
A041	TOTAL PENSION		900,000	777,810	1,000
A04114	Superannuation Encashment of L.P.R		900,000	777_810	1,000
001	Superannuation Encashment of L.P.R			777,810	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,200,000	1,200,000	1,000

1,200,000 1,200,000 1,000

TOTAL GRANTS-DOMESTIC

A052

09210	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
HG60	20 Govt; High School Thall Han	gu.				
A05216	Fin. Assis. to the families of			1,200,000	1,200,000	1,000
001	G. Serv. who expire Fin: Asstt:			1,200,000	1,200,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			24,000	24,000	26,400
A131	TOTAL MACHINERY AND EQUIPMENT			12,000	12,000	13,200
A13101	Machinery and Equipment			12,000	12,000	13,200
001	Machinery and Equipment			12,000	12,000	13,200
A132	TOTAL FURNITURE AND FIXTURE			12,000	12,000	13,200
A13201	Furniture and Fixture			12,000	12,000	13,200
Govt; I	High School Thall Hangu.			22,389,000	20,375,510	22,319,500

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	O21 Govt; High Schoo	l Chamba (Gul Hangu.				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,690,000	6,629,300	10,658,900
A011	TOTAL PAY		<u>19</u>	<u>19</u>	5,750,000	3,935,600	6,325,000
A011-1	TOTAL PAY OF OFFICER	S	Z	ı	2,700,000	1,626,700	2,970,000
A01101	Total Basic Pay Of Officer		Z	Z	2,700,000	1,626,700	2,970,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		1,300,000		
S574	Senior Teology Teacher	(BPS-16)	1		400,000		
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			1,430,000
T023	Theology Teacher	(BPS-15)		1			440,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	12	3,050,000	2,308,900	3,355,000
A01151	Total Basic Pay Other Staff		<u>12</u>	12	3,050,000	2,308,900	3,355,000
A047	Arabic Teacher	(BPS-15)	1	1	350,000		385,000
C020	Certificated Teacher	(BPS-15)	3	3	1,000,000		1,100,000
P030	Physical Education Teacher	(BPS-15)	1	1	350,000		385,000
S577	Senior Qari	(BPS-15)	1	1	350,000		385,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		275,000
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		165,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES				3,940,000	2,693,700	4,333,900
A012-1	TOTAL REGULAR ALLOV	VANCES			3,890,000	2,643,700	4,278,900

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	21 Govt; High School Chamba	Gul Hangu.			
A01202	House Rent Allowance		470,000	311,400	517,000
A01203	Conveyance Allowance		550,000	449,200	605,000
A01207	Washing Allowance		6,000	5,400	6,600
A01208	Dress Allowance		2,000	1,800	2,200
A0120D	Integrated Allowance		6,000	5,400	6,600
A01217	Medical Allowance		350,000	244,100	385,000
A01217	Adhoc Relief Allowance 2013		150,000	84,100	165,000
A01211	Adhoc Relief Allowance - 2015		100,000	57,100	110,000
A0122M	Adhoc Relief Allowance 2016		500,000	301,700	550,000
A0122W	Ad-hoc Relief Allowance 2017		550,000	393,600	605,000
A01221			1,000		
	Charge allowance		600,000	1,000	1,000 660 000
A0123G 001	Ad-hoc Relief Allowance-2018		000,000	393,600	<i>'</i>
	A 1 1		600,000	393,600	660,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	392,900	660,000
A01253	Science Teaching Allowance		5,000	2,400	5,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	50,000	50,000	55,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		140,000	160,000	154,000
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A033	TOTAL UTILITIES		60,000	80,000	66,000
A03303	Electricity		50,000	70,000	55,000
001	Electricity		50,000	70,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
001	Firewood			10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	49,500

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	21 Govt; High School Chamba (Gul Hangu.			
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		35,000 10,000 10,000	35,000 10,000 10,000	38,500 11,000 11,000
A039	TOTAL GENERAL		30,000	30,000	33,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		15,000 15,000 15,000 15,000	15,000 15,000 15,000 15,000	16,500 16,500 16,500 16,500
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	445,700
A041	TOTAL PENSION		1,000	1,000	445,700
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000	445,700 445,700
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000	11,000 11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000

092101	SECONDARY EDUCATION						
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER	OF	BUDGET	REVISED	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ES	STIMATES	ESTIMATES	ESTIMATES	
		2019-2020 20	20-2021	2019-2020	2019-2020	2020-2021	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION	AFFAIRS AN	D SERVICES				
0921	SECONDARY EDUCATION	AFFAIRS AN	D SERVICES				
092101	SECONDARY EDUCATION						
HG6021	Govt; High School Chamba	Gul Hangu.					

092101 SECONDARY EDUCATION										
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs				
HG60	O22 Govt; Higher Seco Hangu.	ondary Scho	ool Darsama	and						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		16,273,000	19,215,000	21,181,100			
A011	TOTAL PAY		<u>38</u>	<u>39</u>	10,000,000	11,543,500	13,000,000			
A011-1	TOTAL PAY OF OFFICER	S	21	21	7,000,000	8,510,100	9,700,000			
A01101	Total Basic Pay Of Officer		<u>21</u>	21	7,000,000	8,510,100	9,700,000			
P070	Principal	(BPS-19)	1	1	750,000		825,000			
D072	Director Of Physical Education	(BPS-17)	1		500,000					
I066	Instructor Physical Education	(BPS-17)		1			550,000			
S144	Subject Specialist	(BPS-17)	10	10	2,550,000		4,805,000			
I050	I. T. Teacher	(BPS-16)	1		100,000					
S039	Senior English Teacher	(BPS-16)	4		1,500,000					
S572	Senior Certified Teacher	(BPS-16)	1	2	400,000		440,000			
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,000		440,000			
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000			
S579	Secondary School Teacher	(BPS-16)		4			1,760,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	17	<u>18</u>	3,000,000	3,033,400	3,300,000			
A01151	Total Basic Pay Other Staff		<u>17</u>	18	3,000,000	3,033,400	3,300,000			
C020	Certificated Teacher	(BPS-15)	5	4	1,200,000		1,320,000			
D106	Drawing Master	(BPS-15)	1	1	300,000		330,000			
S035	Senior Clerk	(BPS-14)	1	1	100,000		110,000			
Q001	Qari	(BPS-12)	1	1	200,000		220,000			
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000			
L001	Laboratory Assistant	(BPS-07)	1	1	100,000		110,000			

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
HG60	O22 Govt; Higher Se Hangu.	econdary Scho	ool Darsamar	nd			
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	2	150,000		165,000
L002	Laboratory Attendant	(BPS-03)	2	2	150,000		165,000
M010	Mali	(BPS-03)	1	1	150,000		165,000
		,			· ·		
N005	Naib Qasid	(BPS-03)	1	2	150,000		165,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES				6,273,000	7,671,500	8,181,100
A012-1	TOTAL REGULAR ALLO	OWANCES			6,122,000	7,630,500	8,015,100
A01202	House Rent Allowance				800,000	1,058,300	1,100,000
A01203	Conveyance Allowance				900,000	1,398,000	1,400,000
A01207	Washing Allowance				7,000	6,000	7,700
A01208	Dress Allowance				7,000	6,000	7,700
A0120D	Integrated Allowance				6,000	5,400	6,600
A01217	Medical Allowance				500,000	612,800	650,000
A0121T	Adhoc Relief Allowance 20	013			220,000	213,100	242,000
A01224	Entertainment Allowance				6,000	6,000	6,600
A01229					1,000	11,100	1,000
A0122C	Adhoc Relief Allowance -				160,000	140,200	176,000
A0122M					720,000	840,000	900,000
A0122N	Special Conveyance Allowa	nce			30,000	100,900	100,000
A012237	to Disbaled Employees	017			020,000	1 167 000	1 200 000
A0122Y A01238	Ad-hoc Relief Allowance 2 Charge allowance	U1 /			920,000 2,000	1,167,000 1,200	1,200,000 2,200
A01236	Ad-hoc Relief Allowance-20	018			920,000	1,133,700	1,200,000
A01230	Ad-hoc Relief Allowance 2				920,000	926,000	1,012,000
A01253	Science Teaching Allowance				3,000	4,800	3,300
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		151,000	41,000	166,000
A01274	Medical Charges				1.000	1.000	1.000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				150,000	40.000	165.000
001	Leave Salary				150,000	40,000	165,000
301	_ za. v Saim j				150,000	10,000	105,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
11112	THE DELLAND	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	O22 Govt; Higher Secondary Scho Hangu.	ool Darsama	nnd			
A03	TOTAL OPERATING EXPENSES			300,000	479,120	332,000
A032	TOTAL COMMUNICATIONS			5,000	5,000	5,500
A03201	Postage and Telegraph			5,000	5,000	5,500
A033	TOTAL UTILITIES			120,000	120,000	132,000
A03303	Electricity			120,000	120,000	132,000
001	Electricity			120,000	120,000	132,000
A038	TOTAL TRAVEL & TRANSPORTATION			120,000	170,000	132,000
A03805	Travelling Allowance			120 000	170.000	132.000
001	Travelling Allowance			120,000	170,000	132,000
A039	TOTAL GENERAL			55,000	184,120	62,500
A03901	Stationery			30.000	60.000	33.000_
001	Stationery Charges			30,000	60,000	33,000
A03902	Printing and Publication			-	50,000	1,000
001	Printing and publication				50,000	1,000
A03905	Newspapers Periodicals and Books				4,120	1,000
A03970	Others			25,000	70,000	27,500
001	Others			25,000	70,000	27,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		1,000	1,000	250,000
A041	TOTAL PENSION			1,000	1,000	250,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	250,000
001	Superannuation Encashment of L.P.R				1,000	250,000

1,000 86,000 1,201,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O22 Govt; Higher Secondary Scho Hangu.	ool Darsamand			
A052	TOTAL GRANTS-DOMESTIC		1,000	86,000	1,201,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,200,000
001 A05270 001	Fin: Asstt: To Others To Others		1,000	1,000 <u>85,000</u> 85,000	1,200,000 1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		30,000	135,000	36,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	35,000	16,500
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000	35,000 35,000	16,500 16,500
A132	TOTAL FURNITURE AND FIXTURE		15,000	25,000	16,500
A13201	Furniture and Fixture		15,000	25,000	16,500
A133	TOTAL BUILDINGS AND STRUCTURE		_	45,000	1,000
A13303	Other Buildings			45,000	1,000
A137	TOTAL COMPUTER EQUIPMENT		_	20,000	1,000
A13703	I.T. Equipment			20,000	1,000
A138	TOTAL GENERAL		_	10,000	1,000
A13801	Maintenance of gardens			10,000	1,000
	Higher Secondary School Darsamand		16,605,000	19,916,120	23,000,100

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092	EDUCATION AF	UCATION	AFFAIRS .	AND SERVI		Rs	Rs
0921 09210	SECONDARY ED SECONDARY ED		AFFAIRS .	AND SERVI	ICES		
HG60	023 Govt; High Schoo	l Serozai H	angu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,329,000	13,067,400	13,806,700
A011	TOTAL PAY		21	21	6,700,000	7,896,200	8,290,000
A011-1	TOTAL PAY OF OFFICER	S	11	11	4,700,000	5,912,900	6,090,000
A01101	Total Basic Pay Of Officer		11	11	4,700,000	5,912,900	6,090,000
H029	Head Master	(BPS-17)	1	1	700,000		770,000
S039	Senior English Teacher	(BPS-16)	4		1,600,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,200,000		1,500,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			2,500,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	<u>10</u>	2,000,000	1,983,300	2,200,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,000,000	1,983,300	2,200,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher	(BPS-15)	1	1	300,000		330,000
S577	Senior Qari	(BPS-15)	2	2	540,000		594,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
B006	Behishti	(BPS-03)	1	1	120,000		132,000
C057	Chowkidar	(BPS-03)	2	2	300,000		330,000
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		132,000
N005	Naib Qasid	(BPS-03)	1	1	120,000		132,000
A012	TOTAL ALLOWANCES				4,629,000	5,171,200	5,516,700
A012-1	TOTAL REGULAR ALLOV	VANCES			4,578,000	5,120,200	5,460,700
A01202	House Rent Allowance				550,000	575,400	605,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	023 Govt; High School Serozai H	angu.			
A01203	Conveyance Allowance		750,000	912,800	1,000,000
A01207	Washing Allowance		6,000	5,400	6,600
A01208	Dress Allowance		6,000	5,400	6,600
A0120D	Integrated Allowance		6,000	5,400	6,600
A01217	Medical Allowance		400,000	401,400	440,000
A0121T	Adhoc Relief Allowance 2013		200,000	170,800	220,000
A0122C	Adhoc Relief Allowance - 2015		150,000	116,900	165,000
A0122M			500,000	597,900	600,000
A0122N	Special Conveyance Allowance		1,000	1,000	1,000
1012211	to Disbaled Employees		1,000	1,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	789,700	800,000
A01238	Charge allowance		3,000	2,600	3,300
A0123G	Ad-hoc Relief Allowance-2018		700,000	789,700	800,000
A0123P	Ad-hoc Relief Allowance 2019		700,000	744,800	800,000
A01253	Science Teaching Allowance		6,000	1,000	6,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		152,000	152,000	167,200
A033	TOTAL UTILITIES		72,000	72,000	79,200
A03303	Electricity		60,000	60,000	66,000
001	Electricity		60,000	60,000	66,000
A03304	Hot and Cold Weather Charges		12,000	12,000	13,200
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	44,000
A03805	Travelling Allowance		40.000	40.000	44 000
001	Travelling Allowance		40,000	40,000	44,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG602	23 Govt; High School Serozai H	angu.			
001 A03970	Stationery Stationery Charges Others		20,000 20,000 20,000 20,000	20,000 20,000 20,000 20,000	22,000 22,000 22,000 22,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
	Fin: Asstt: TOTAL REPAIRS AND MAINTENANCE		1,000 24,000	1,000 24,000	1,000 26,400
	TOTAL MACHINERY AND EQUIPMENT		12,000_	12,000	13,200
	Machinery and Equipment Machinery and Equipment		12,000 <u>12,000</u>	12,000 12,000	13,200 13,200
A132	TOTAL FURNITURE AND FIXTURE		12,000	12,000	13,200
A13201	Furniture and Fixture		12,000	12,000	13,200
Govt; H	ligh School Serozai Hangu.		11,507,000	13,245,400	14,002,300

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	Govt; Higher Secondary.	ondary Scho	ool Togh Sa	rai			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		17,683,000	18,768,600	19,451,100
A011	TOTAL PAY		<u>46</u>	<u>48</u>	10,701,000	11,091,100	11,771,000
A011-1	TOTAL PAY OF OFFICER	S	21	22	5,700,000	6,582,500	6,270,000
A01101	Total Basic Pay Of Officer		21	22	5,700,000	6,582,500	6,270,000
P070	Principal	(BPS-18)	1	1	700,000		770,000
D072	Director Of Physical Education	(BPS-17)	1		600,000		
I066	Instructor Physical Education	(BPS-17)		1			660,000
S144	Subject Specialist	(BPS-17)	10	10	2,400,000		2,500,000
S039	Senior English Teacher	(BPS-16)	9		2,000,000		
S579	Secondary School Teacher	(BPS-16)		9			2,200,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			140,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>25</u>	<u>26</u>	5,001,000	4,508,600	5,501,000
A01151	Total Basic Pay Other Staff		<u>25</u>	<u> 26</u>	5,000,000	4,507,000	5,500,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher	(BPS-15)	9	9	2,150,000		2,200,000
D106	Drawing Master	(BPS-15)	1	1	250,000		275,000
P030	Physical Education Teacher	(BPS-15)	1	1	250,000		275,000
S577	Senior Qari	(BPS-15)	1	1	250,000		275,000
T023	Theology Teacher	(BPS-15)	1	1	250,000		275,000
S035	Senior Clerk	(BPS-14)	1	1	200,000		220,000
C457	Certified Teacher IT	(BPS-12)		1			165,000
J013	Junior Clerk	(BPS-11)	1	1	160,000		176,000

092101 SECONDARY EDUCATION	
AND PARTICULARS OF THE SCHEME POSTS ESTIMATES EST	REVISED BUDGET TIMATES ESTIMATES 2019-2020 2020-2021
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION	Rs Rs
HG6024 Govt; Higher Secondary School Togh Sarai Hangu.	
L001 Laboratory Assistant (BPS-07) 1 1 1 150,000	165,000
B006 Behishti (BPS-03) 1 1 130,000	143,000
C057 Chowkidar (BPS-03) 2 2 260,000	286,000
L002 Laboratory Attendant (BPS-03) 2 2 260,000	286,000
N005 Naib Qasid (BPS-03) 2 2 260,000	286,000
S162 Sweeper (BPS-03) 1 1 130,000	143,000
A01152 Personal pay 1,000	1,600 1,000
A012 TOTAL ALLOWANCES	,677,500 7,680,100
A012-1 TOTAL REGULAR ALLOWANCES 6,881,000 7,	,667,700 7,569,100
A01202 House Rent Allowance 950,000 1,	,118,000 1,045,000
A01203 Conveyance Allowance 950,000 1,	,511,300 1,045,000
A01207 Washing Allowance 4,000	3,600 4,400
A01208 Dress Allowance 4,000	3,600 4,400
A0120D Integrated Allowance 6,000	5,800 6,600
A01217 Medical Allowance 650,000	668,200 715,000
A0121T Adhoc Relief Allowance 2013 250,000	176,100 275,000
	120,100 187,000
	840,900 880,000
A0122N Special Conveyance Allowance 36,000	1,000 39,600
to Disbaled Employees	
	,115,400 1,045,000
A01238 Charge allowance 5,000	1,200 5,500
	,112,200 1,155,000
A0123P Ad-hoc Relief Allowance 2019 1,050,000 A01253 Science Teaching Allowance 6,000	979,500 1,155,000 10,800 6,600
A01233 Science Teaching Anovance 0,000	10,800 0,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 101,000	9,800 111,000
A01274 Medical Charges	1,000 1,000
001 Medical Charges 1,000	1,000 1,000
A01278 Leave Salary	8,800 110,000
001 Leave Salary 100,000	8,800 110,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
HG60	O24 Govt; Higher Secondary Scho Hangu.	ool Togh Sarai			
A03	TOTAL OPERATING EXPENSES		293,000	541,120	352,300
A032	TOTAL COMMUNICATIONS		58,000	108,000	63,800
A03201	Postage and Telegraph		8,000	8,000	8,800
A03202	Telephone and Trunk Call		50,000	100,000	55,000
001	Telephone and Trunk Call		50,000	100,000	55,000
A033	TOTAL UTILITIES		110,000	110,000	121,000
A03303	Electricity		100,000	100,000	110,000
001	Electricity		100,000	100,000	110,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		60,000	165,000	96,000
A03805	Travelling Allowance		50,000	150,000	85,000
001	Travelling Allowance		50,000	150,000	85,000
A03808	Conveyance Charges		10,000	15,000	11,000
001	Conveyance Charges		10,000	15,000	11,000
A039	TOTAL GENERAL		65,000	158,120	71,500
A03901	Stationery		25,000	55,000	27,500
001	Stationery Charges		25,000	55,000	27,500
A03902	Printing and Publication		10,000	34,120	11,000
001	Printing and publication		10,000	34,120	11,000
A03905	Newspapers Periodicals and Books		10,000	10,000	11,000
A03970	Others		20,000	59,000	22,000
001	Others		20,000	59,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	350,000	1,000	500,000
A041	TOTAL PENSION		350,000	1,000	500,000
A04114	Superannuation Encashment of L.P.R		350,000	1,000	500,000
001	Superannuation Encashment of L.P.R			1,000	500,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020	BUDGET ESTIMATES -2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND		Rs	Rs
HG60	O24 Govt; Higher Secondary Scho Hangu.	ool Togh Sarai			
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	2,000	32,000	2,000
A052	TOTAL GRANTS-DOMESTIC		2,000	32,000	2,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A05270	To Others		1,000	31.000	1,000
001	To Others		1,000	31,000	1,000
			,,,,	,,,,,	,,,,,
A09	TOTAL PHYSICAL ASSETS		1,000_	1,000	1,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	1,000
	WACHINERI				
A09601	Plant and Machinery		1 000	1 000	1.000
001	Plant and Machinary		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		23,000_	108.000	25,000
1110	TOTAL REFINANCE NAME OF THE PROPERTY OF				
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	30,000	11,000
A13101	Machinery and Equipment		10.000_	30.000	11.000
001	Machinery and Equipment		10,000	30,000	11,000
001	Machinery and Equipment		10,000	30,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	20,000	11,000
A13201	Furniture and Fixture		10,000	20,000	11,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,000_	46,000	1,000
A13303	Other Buildings		1 000_	46,000	1.000
001	Other Buildings.		1,000	46,000	1,000
001	Onio Buildings.		1,000	70,000	1,000

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION HG6024 Govt; Higher Secondary Sch	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A137 TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A13703 I.T. Equipment		1,000	1,000	1,000
A138 TOTAL GENERAL		1,000	11,000	1,000_
A13801 Maintenance of gardens		1,000	11,000	1,000
Govt; Higher Secondary School Togh Sarai Hangu.		18,352,000	19,451,720	20,331,400

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
HG60	O25 Govt; Higher Sec Hangu.	ondary Scho	ool Ludhi K	hel			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		18,959,700	16,077,100	20,456,000
A011	TOTAL PAY		35	38	12,050,000	9,751,000	13,255,000
A011-1	TOTAL PAY OF OFFICER	RS	23	<u>23</u>	8,700,000	7,050,200	9,570,000
A01101	Total Basic Pay Of Officer		<u>23</u>	23	8,700,000	7,050,200	9,570,000
P070	Principal	(BPS-18)	1	1	700,000		770,000
D072	Director Of Physical Education	(BPS-17)	1		400,000		
I066	Instructor Physical Education	(BPS-17)		1			440,000
S144	Subject Specialist	(BPS-17)	10	10	3,400,000		3,740,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S572	Senior Certified Teacher	(BPS-16)	4	4	1,500,000		1,650,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,000		440,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			1,650,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	15	3,350,000	2,700,800	3,685,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>15</u>	3,350,000	2,700,800	3,685,000
C020	Certificated Teacher	(BPS-15)	1	1	300,000		330,000
P030	Physical Education Teacher	(BPS-15)	1	1	300,000		330,000
S035	Senior Clerk	(BPS-14)	1	1	600,000		660,000
Q001	Qari	(BPS-12)	1	1	250,000		275,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
L001	Laboratory Assistant	(BPS-07)	1	1	350,000		385,000

09210	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E 1 SECONDARY E	EDUCATION EDUCATION	AFFAIRS A			Rs	Rs
HG60	25 Govt; Higher Se Hangu.	econdary Scho	ool Ludhi Kh	el			
C057	Chowkidar	(BPS-03)	1	2	600,000		660,000
L002	Laboratory Attendant	(BPS-03)	1	2	150,000		165,000
M010	Mali	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	1	2	150,000		165,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES				6,909,700	6,326,100	7,201,000
A012-1	TOTAL REGULAR ALLO	OWANCES			6,808,700	6,275,100	7,150,000
A01202	House Rent Allowance				570,000	719,600	727,000
A01203	Conveyance Allowance				750,000	1,104,300	1,125,000
A01207	Washing Allowance				7,500	8,000	8,000
A01208	Dress Allowance				7,500	8,000	8,000
A0120D	Integrated Allowance				5,500	8,000	8,000
A01217	Medical Allowance				460,000	570,300	600,000
A0121T	Adhoc Relief Allowance 20				200,000	186,900	220,000
A01229	Special compensatory allows				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2				150,000	127,500	165,000
	Adhoc Relief Allowance 20				650,000 1,200,000	730,900	750,000 1,050,000
A0122Y A01238	Ad-hoc Relief Allowance 20 Charge allowance	017			1,200,000	951,500 1,000	1,050,000
A01236 A0123G	Ad-hoc Relief Allowance-20	118			1,400,000	951.500	1.240.000
001	And not Rener Anowance-20	<i>,</i> 10			1,700,000	951,500	1,240,000
A0123P	Ad-hoc Relief Allowance 20	019			1,400,000	900,600	1,240,000
A01253	Science Teaching Allowance				6,000	6,000	6,500
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		101,000	51,000	51,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				100,000	50,000	50,000
001	Leave Salary				100,000	50,000	50,000
A03	TOTAL OPERATING EX	PENSES			145,000	495,500	228,800

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES 2010 2010	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	Govt; Higher Secondary Scho Hangu.	ool Ludhi Khel			
A032	TOTAL COMMUNICATIONS		_	16,500	63,800
A03201	Postage and Telegraph			1,500	8,800
A03202	Telephone and Trunk Call		_	15,000	55,000
001	Telephone and Trunk Call			15,000	55,000
A033	TOTAL UTILITIES		60,000	60,000	66,000
A03303	Electricity		50,000	50,000	55,000
001	Electricity		50,000	50,000	55,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL &		35,000	100,000	38,500
	TRANSPORTATION				
A03805	Travelling Allowance		35,000	100,000	38,500
001	Travelling Allowance		35,000	100,000	38,500
A039	TOTAL GENERAL		50,000	319,000	60,500
A03901	Stationery		25,000	40,000	27,500
001	Stationery Charges		25,000	40,000	27,500
A03905	Newspapers Periodicals and Books			4,000	5,500
A03970	Others		25,000	275,000	27,500
001	Others		25,000	275,000	27,500
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,300,000	999,240	180,000
A041	TOTAL PENSION		1,300,000	999,240	180,000
A04114	Superannuation Encashment of L.P.R		1,300,000	999,240	180,000
001	Superannuation Encashment of L.P.R			999,240	180,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000

0921	01 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 09210 HG60	O25 Govt; Higher Secondary Scho	AFFAIRS A AFFAIRS A	AND SERV		Rs	Rs		
405216	Hangu.			1.000	1.000	1.000		
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000		
001	Fin: Asstt:			1,000	1,000	1,000		
A13	TOTAL REPAIRS AND MAINTENANCE			22,000	29,000	24,200		
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	20,000	11,000		
A13101	Machinery and Equipment			10.000	20.000	11.000_		
001	Machinery and Equipment Machinery and Equipment			10,000	20,000	11,000		
A132	TOTAL FURNITURE AND FIXTURE			12,000	9,000	13,200		
A13201	Furniture and Fixture			12,000	9,000	13,200		
	Govt; Higher Secondary School Ludhi Khel 20,427,700 17,601,840 20,890,000 Hangu.							

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	O26 Govt; Higher Secondary.	ondary Scho	ool Karbogh	a			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		26,346,600	26,917,600	28,871,500
A011	TOTAL PAY		53	53	15,450,000	16,160,800	16,995,000
A011-1	TOTAL PAY OF OFFICER	S.S	<u>30</u>	<u>30</u>	9,700,000	10,633,900	10,670,000
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	9,700,000	10,633,900	10,670,000
P070	Principal	(BPS-18)	1	1	700,000		770,000
D072	Director Of Physical Education	(BPS-17)	1		500,000		
I066	Instructor Physical Education	(BPS-17)		1			550,000
S144	Subject Specialist	(BPS-17)	10	10	3,000,000		3,300,000
I050	I. T. Teacher	(BPS-16)	1		250,000		
S039	Senior English Teacher	(BPS-16)	9		2,500,000		
S572	Senior Certified Teacher	(BPS-16)	6	6	2,000,000		2,200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	375,000		412,500
S575	Senior Drawing Master	(BPS-16)	1	1	375,000		412,500
S579	Secondary School Teacher	(BPS-16)		9			2,750,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			275,000
A011-2	TOTAL PAY OF OTHER	STAFF	23	23	5,750,000_	5,526,900	6,325,000
A01151	Total Basic Pay Other Staff		<u>23</u>	23	5,750,000	5,526,900	6,325,000
C020	Certificated Teacher	(BPS-15)	8	8	2,500,000		2,750,000
P030	Physical Education Teacher	(BPS-15)	1	1	350,000		385,000
T023	Theology Teacher	(BPS-15)	1	1	350,000		385,000
S035	Senior Clerk	(BPS-14)	1	1	350,000		385,000
3033							

ND PART	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBE POS	TS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES
			2019-2020	2020-2021			2020-2021
09 092 0921 09210	EDUCATION AN SECONDARY EI SECONDARY EI	DUCATION A DUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
HG60	26 Govt; Higher Sec Hangu.	condary Scho	ol Karbogha	ı			
L109	Lab Incharge	(BPS-12)	1		250,000		
Q001	Qari	(BPS-12)	1	1	300,000		330,000
	_	, ,	1	1			,
J013	Junior Clerk	(BPS-11)	1		250,000		275,000
S049	Senior Laboratory Assistant	(BPS-09)		1			220,000
L001	Laboratory Assistant	(BPS-07)	1		200,000		
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	2	2	300,000		330,000
L002	Laboratory Attendant	(BPS-03)	2	2	300,000		330,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		330,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES				10,896,600	10,756,800	11,876,500
A012-1	TOTAL REGULAR ALLO	WANCES			10,695,600	10,655,800	11,755,500
A01202	House Rent Allowance				1,500,000	1,388,700	1,450,000
A01203	Conveyance Allowance				1,550,000	1,931,800	1,955,000
A01207	Washing Allowance				7,200	7,200	7,500
A01208	Dress Allowance				7,200	7,200	7,500
A0120D	Integrated Allowance				11,000	10,800	12,000
A01217	Medical Allowance				870,000	884,400	957,000
	Adhoc Relief Allowance 201				390,000	301,900	429,000
A0121T	Special compensatory allowa				100,000	1,000	50,000
A01229	Adhoc Relief Allowance - 2				250,000	215,300	275,000
A01229 A0122C	. II D II C . II	16			1,300,000	1,222,800	1,430,000
A01229 A0122C A0122M	Adhoc Relief Allowance 201						1,650,000
A01229 A0122C A0122M A0122Y	Ad-hoc Relief Allowance 20				1,500,000	1,616,100	
A01229 A0122C A0122M A0122Y A01238	Ad-hoc Relief Allowance 20 Charge allowance	17			1,200	1,200	1,500
A01229 A0122C A0122M A0122Y A01238 A0123G	Ad-hoc Relief Allowance 20 Charge allowance Ad-hoc Relief Allowance-20	17 18			1,200 1,600,000	1,200 1,616,100	1,500 1,760,000
A01229 A0122C A0122M A0122Y A01238	Ad-hoc Relief Allowance 20 Charge allowance	117 118 119			1,200	1,200	1,500

A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)

201,000 101,000 121,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	Govt; Higher Secondary Scho Hangu.	ool Karbogha			
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		2.00,000	100,000	120,000
001	Leave Salary		200,000	100,000	120,000
A03	TOTAL OPERATING EXPENSES		305,000	445,000	335,500
A032	TOTAL COMMUNICATIONS		70,000	70,000	77,000
A03201	Postage and Telegraph		10,000	10,000	11,000
A03202	Telephone and Trunk Call		60,000	60,000	66,000
001	Telephone and Trunk Call		60,000	60,000	66,000
A033	TOTAL UTILITIES		80,000	16,000	88,000
A03303	Electricity		65,000	1,000	71,500
001	Electricity		65,000	1,000	71,500
A03304	Hot and Cold Weather Charges		15,000	15,000	16,500
A038	TOTAL TRAVEL & TRANSPORTATION		75,000	180,000	82,500
A03805	Travelling Allowance		65,000	165,000	71,500
001	Travelling Allowance		65,000	165,000	71,500
A03808	Conveyance Charges		10,000	15,000	11,000
001	Conveyance Charges		10,000	15,000	11,000
A039	TOTAL GENERAL		80,000	179,000	88,000
A03901	Stationery		35,000	35,000	38,500
001	Stationery Charges		35,000	35,000	38,500
A03902	Printing and Publication		10,000	10,000	11,000
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		10,000	16,000	11,000
A03970	Others		25,000	118,000	27,500
001	Others		25,000	118,000	27,500

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION				
December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
Hangu. A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A041 TOTAL PENSION 1,000 1,000 1,000 1,000 A051 TOTAL GRANTS SUBSIDIES AND WRITE OF 2,000 12,500 2,000 A052 TOTAL GRANTS-DOMESTIC 2,000 12,500 2,000 A05216 Fin. Assis. to the families of 1,000 1,000 1,000 G. Serv. who expire 1,000 1,1500 1,000 A05270 TO Others 1,000 11,500 1,000 A05270 TO Others 1,000 11,500 1,000 A09 TOTAL PHYSICAL ASSETS 1,000 51,000 1,000 A094 TOTAL OTHER STORES AND 50,000 1,000 STOCKS 1,000 1,000 A096 TOTAL PHYSICAL ASSETS 1,000 51,000 1,000 A097 TOTAL PHYSICAL ASSETS 1,000 51,000 1,000 A098 TOTAL OTHER STORES AND 50,000 1,000 A099 TOTAL PURCHASE OF PLANT & 1,000 1,000 A090 TOTAL PURCHASE OF PLANT & 1,000 1,000 A090 TOTAL PURCHASE OF PLANT & 1,000 1,000 A091 TOTAL PURCHASE OF PLANT & 1,000 1,000 A091 TOTAL PURCHASE OF PLANT & 1,000 1,000 A131 TOTAL REPAIRS AND MAINTENANCE 16,000 121,000 12,200 A131 TOTAL MACHINERY AND 12,000 32,000 13,200 A131 TOTAL MACHINERY AND 12,000 32,000 13,200 A1310 Machinery and Equipment 12,000 32,000 13,200 13,200 A1310 Machinery and Equipment 12,000 32,000 13,200 13,200 A1310 Machinery and Equipment 12,000 32,000 13,200 13,200 13,200 13,200 13,200 13,200 13,200 13,	HG60	, 3	ool Karbogha			
A04114 Superamuation Encashment of L.P.R 1,000 1,000 1,000 1,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 2,000 12,500 2,000 A052 TOTAL GRANTS-DOMESTIC 2,000 12,500 2,000 A05216 Fin. Assis. to the families of 1,000 1,000 1,000 G. Serv. who expire 1,000 1,000 1,000 1,000 A05270 TO Others 1,000 1,000 1,000 1,000 1,000 1,000 A05270 TO Others 1,000 1,000 1,000 1,000 1,000 A09 TOTAL PHYSICAL ASSETS 1,000 51,000 51,000 2,000 A094 TOTAL OTHER STORES AND STOCKS 50,000 1,000 A096 TOTAL PHYSICAL ASSETS 1,000 51,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 A096 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 A096 A096 A096 A096 A096 A096 A096 A	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A05	A041	TOTAL PENSION		1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC 2,000 12,500 2,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 1,000 1,000 A05270 TO Others 1,000 11,500 1,000 A05270 TO Others 1,000 11,500 1,000 A094 TOTAL PHYSICAL ASSETS 1,000 51,000 2,000 A094 TOTAL OTHER STORES AND STOCKS 50,000 1,000 A094 Medical and Laboratory Equipment 50,000 1,000 A096 TOTAL PURCHASE OF PLANT &	A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin: Asstr: 1,000 1,0	A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	2,000	12,500	2,000
G. Serv. who expire 1,000	A052	TOTAL GRANTS-DOMESTIC		2,000	12,500	2,000
1,000 1,00	A05216			1,000	1,000	1,000
A05270 To Others	001	_		1,000	1.000	1.000
A09 TOTAL PHYSICAL ASSETS 1,000 51,000 2,000 A094 TOTAL OTHER STORES AND STOCKS 50,000 1,000 A09404 Medical and Laboratory Equipment 50,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 MACHINERY 1,000 1,000 1,000 A09601 Plant and Machinery Plant and Machinery Plant and Machinary 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 121,000 17,200 A1310 TOTAL MACHINERY AND EQUIPMENT 12,000 32,000 13,200	A05270					
A094 TOTAL OTHER STORES AND STOCKS 50,000 1,000 A09404 Medical and Laboratory Equipment 50,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 MACHINERY 1,000 1,000 1,000 A09601 Plant and Machinery Plant and Machinery 1,000 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 121,000 17,200 A131 TOTAL MACHINERY AND EQUIPMENT 12,000 32,000 13,200	001	To Others		1,000	11,500	1,000
STOCKS A09404 Medical and Laboratory Equipment 50,000 1,000 A096 TOTAL PURCHASE OF PLANT & 1,000 1,000 1,000 MACHINERY 1,000 1,000 1,000 001 Plant and Machinery Plant and Machinery Plant and Machinary 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 121,000 17,200 A131 TOTAL MACHINERY AND EQUIPMENT 12,000 32,000 13,200 A13101 Machinery and Equipment 12,000 32,000 13,200	A09	TOTAL PHYSICAL ASSETS		1,000	51,000	2,000
A096 TOTAL PURCHASE OF PLANT & 1,000 <	A094			_	50,000	1,000
MACHINERY A09601 Plant and Machinery 1,000 1,000 1,000 001 Plant and Machinary 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 121,000 17,200 A131 TOTAL MACHINERY AND EQUIPMENT 12,000 32,000 13,200 A13101 Machinery and Equipment 12,000 32,000 13,200	A09404	Medical and Laboratory Equipment			50,000	1,000
001 Plant and Machinary 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 121,000 17,200 A131 TOTAL MACHINERY AND EQUIPMENT 12,000 32,000 13,200 A13101 Machinery and Equipment 12,000 32,000 13,200	A096			1,000	1,000	1,000
001 Plant and Machinary 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 16,000 121,000 17,200 A131 TOTAL MACHINERY AND EQUIPMENT 12,000 32,000 13,200 A13101 Machinery and Equipment 12,000 32,000 13,200	A09601	Plant and Machinery		1.000	1.000	1.000
A131 TOTAL MACHINERY AND 12,000 32,000 13,200 EQUIPMENT A13101 Machinery and Equipment 12,000 32,000 13,200		·		,	,	,
EQUIPMENT A13101 Machinery and Equipment 12,000 32,000 13,200	A13	TOTAL REPAIRS AND MAINTENANCE		16,000	121,000	17,200
	A131			12,000	32,000	13,200
	A13101	Machinery and Equipment		12,000	32,000	13,200
				12,000	32,000	13,200

09210	01 SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020	F BUDGET ESTIMATES 0-2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021			
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND		Rs	Rs			
HG60	26 Govt; Higher Secondary Scho Hangu.	ol Karbogha						
A132	TOTAL FURNITURE AND FIXTURE		1,000_	11,000	1,000			
A13201	Furniture and Fixture		1,000	11,000	1,000			
A133	TOTAL BUILDINGS AND STRUCTURE		1,000	46,000	1,000			
A13303 001	Other Buildings Other Buildings.		1,000	46,000 46,000	1,000 1,000			
A137	TOTAL COMPUTER EQUIPMENT		1,000	21,000	1,000			
A13703	I.T. Equipment		1,000	21,000	1,000			
A138	TOTAL GENERAL		1,000	11,000	1,000			
A13801	Maintenance of gardens		1,000	11,000	1,000			
Govt; I Hangu.	Govt; Higher Secondary School Karbogha Hangu. 26,671,600 27,548,100 29,229,200							

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSIC TICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	Govt; High School Hangu.	l Shnawari	(Naryab)				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,349,700	13,913,900	12,530,500
A011	TOTAL PAY		<u>19</u>	21	6,015,000	8,428,600	6,616,500
A011-1	TOTAL PAY OF OFFICER	s	10	11	4,015,000	4,772,000	4,416,500
A01101	Total Basic Pay Of Officer		<u>10</u>	11	4,000,000	4,726,500	4,400,000
H029	Head Master	(BPS-17)	1	1	500,000		550,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	400,000		440,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,000		440,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			1,500,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			150,000
A01102	Personal pay				15,000	45,500	16,500
A011-2	TOTAL PAY OF OTHER S	STAFF	9	10	2,000,000	3,656,600	2,200,000
A01151	Total Basic Pay Other Staff		9	<u>10</u>	2,000,000	3,656,600	2,200,000
C020	Certificated Teacher	(BPS-15)	2	2	700,000		600,000
S577	Senior Qari	(BPS-15)	1	1	350,000		385,000
C457	Certified Teacher IT	(BPS-12)		1			170,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		165,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
HG60	Govt; High School Shnawari Hangu.	(Naryab)				
S162	Sweeper (BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES			4,334,700	5,485,300	5,914,000
A012-1	TOTAL REGULAR ALLOWANCES			4,283,700	5,434,300	5,858,000
A01202	House Rent Allowance			550,000	631,400	700,000
A01203	Conveyance Allowance			700,000	975,100	1,000,000
A01207	Washing Allowance			5,500	5,400	6,000
A01208	Dress Allowance			5,500	5,400	6,000
A0120D	Integrated Allowance			5,500	5,400	6,000
A01217	Medical Allowance			400,000	567,900	600,000
A0121T	Adhoc Relief Allowance 2013			150,000	188,600	200,000
A0122C	Adhoc Relief Allowance - 2015			100,000	138,400	150,000
A0122M	Adhoc Relief Allowance 2016			500,000	623,400	700,000
A0122Y	Ad-hoc Relief Allowance 2017			620,000	818,200	900,000
A01238	Charge allowance			1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018			620,000	818,100	900,000
A0123P	Ad-hoc Relief Allowance 2019			620,000	653,400	682,000
A01253	Science Teaching Allowance			6,000	2,400	6,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		51,000	51,000	56,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			50,000	50,000	55,000
001	Leave Salary			50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES			140,000	140,000	154,000
A032	TOTAL COMMUNICATIONS			25,000	25,000	27,500
A03201	Postage and Telegraph			5,000	5,000	5,500
A03202	Telephone and Trunk Call			20,000	20,000	22,000
001	Telephone and Trunk Call			20,000	20,000	22,000
A033	TOTAL UTILITIES			50,000	50,000	55,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	Govt; High School Shnawari Hangu.	(Naryab)			
A03303	Electricity		40,000	40,000	44,000
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	25,000	27,500
A03805	Travelling Allowance		25.000_	25.000	27.500
001	Travelling Allowance		25,000	25,000	27,500
A039	TOTAL GENERAL		40,000	40,000	44,000
A03901	Stationery		20.000	20.000	22,000
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		20,000	20,000	22,000
001	Others		20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10.000	10.000	11 000
001	Machinery and Equipment		10,000	10,000	11,000
	. y u. u. u. u. u.		,	,	-,

092101	SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG6027	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt; High School Shnawari Hangu.	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
	TAL FURNITURE AND KTURE			10,000	10,000	11,000
A13201 Fur	eniture and Fixture			10,000	10,000	11,000
Govt; High Hangu.	School Shnawari (Naryab)			10,511,700	14,075,900	12,708,500

0921	01 SECONDARY ED	OUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs	
HG60	O28 Govt; High School Hangu.	ol Shnawari	(Hangu)				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		11,376,700	11,985,300	13,486,500
A011	TOTAL PAY		21	21	6,500,000	7,184,700	8,150,000
A011-1	TOTAL PAY OF OFFICER	RS	10	10	4,200,000	4,902,600	5,620,000
A01101	Total Basic Pay Of Officer		<u>10</u>	10	4,200,000	4,902,600	5,620,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		1,600,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,200,000		1,320,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			2,760,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,300,000	2,282,100	2,530,000
A01151	Total Basic Pay Other Staff		11	11	2,300,000	2,282,100	2,530,000
C020	Certificated Teacher	(BPS-15)	2	2	700,000		770,000
P030	Physical Education Teacher	(BPS-15)		1			330,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
p030		(BPS-15)	1		300,000		
Q001	Qari	(BPS-12)	1	1	180,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		187,000
B006	Behishti	(BPS-03)	1	1	130,000		143,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000

09210	01 SECONDARY EDUCATION					
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
HG60	Govt; High School Shnawari Hangu.	(Hangu)				
A012	TOTAL ALLOWANCES			4,876,700	4,800,600	5,336,500
A012-1	TOTAL REGULAR ALLOWANCES			4,825,700	4,749,600	5,280,500
A01202	House Rent Allowance			600,000	580,600	660,000
A01203	Conveyance Allowance			780,000	898,100	900,000
A01207	Washing Allowance			4,000	3,600	4,500
A01208	Dress Allowance			4,000	3,600	4,500
A0120D	Integrated Allowance			5,500	5,400	6,000
A01217	Medical Allowance			430,000	405,100	473,000
A0121T	Adhoc Relief Allowance 2013			170,000	115,500	187,000
A01229	Special compensatory allowance			50,000	1,000	55,000
A0122C	Adhoc Relief Allowance - 2015			125,000	80,400	137,500
A0122M	Adhoc Relief Allowance 2016			550,000	535,400	605,000
A0122Y	Ad-hoc Relief Allowance 2017			700,000	722,100	770,000
A01238	Charge allowance			1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018			700,000	722,100	770,000
A0123P	Ad-hoc Relief Allowance 2019			700,000	674,500	700,000
A01253	Science Teaching Allowance			6,000	1,000	6,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		51,000	51,000	56,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			50,000	50,000	55,000
001	Leave Salary			50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES			130,000	130,000	143,000
A033	TOTAL UTILITIES			60,000	60,000	66,000
A03303	Electricity			60,000	60,000	66,000
001	Electricity			60,000	60,000	66,000
A038	TOTAL TRAVEL &			35,000	35,000	38,500

A03805 Travelling Allowance

25,000

25,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	Govt; High School Shnawari Hangu.	(Hangu)			
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		25,000 10,000 10,000	25,000 10,000 10,000	27,500 11,000 11,000
A039	TOTAL GENERAL		35,000	35,000	38,500
A03901 001 A03970 001	Stationery Stationery Charges Others		20,000 20,000 15,000 15,000	20,000 20,000 15,000 15,000	22,000 22,000 16,500 16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	4,000,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	4,000,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	4,000,000	1,000_
001	Fin: Asstt:		1,000	4,000,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000 _	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000

	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
		2017-2020 2020-2021	Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HG6028	Govt; High School Shnawari	(Hangu)					
	Hangu.						
	-						
Govt; High	School Shnawari (Hangu)		11,528,700	16,136,300	13,653,500		
Hangu.							

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF BUDGET POSTS ESTIMATES 2019-2020 2020-2021 2019-2020		REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	087 Govt; High Schoo	l Bagato Ha	angu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,626,700	13,496,800	15,988,800
A011	TOTAL PAY		24	26	7,500,000	7,996,200	9,250,000
A011-1	TOTAL PAY OF OFFICER	S	10	10	4,350,000	4,419,400	4,785,000
A01101	Total Basic Pay Of Officer		<u>10</u>	10	4,350,000	4,419,400	4,785,000
P070	Principal	(BPS-18)	1	1	800,000		880,000
S039	Senior English Teacher	(BPS-16)	6		2,400,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	400,000		440,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		6			2,640,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			385,000
D106	Drawing Master	(BPS-15)	1		350,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	14	16	3,150,000	3,576,800	4,465,000
A01151	Total Basic Pay Other Staff		<u>14</u>	16	3,150,000	3,576,800	4,465,000
C020	Certificated Teacher	(BPS-15)	6	6	1,500,000		2,065,000
D106	Drawing Master	(BPS-15)		1			385,000
P030	Physical Education Teacher	(BPS-15)	1	1	300,000		330,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
C457	Certified Teacher IT	(BPS-12)		1			200,000
Q001	Qari	(BPS-12)	1	1	250,000		275,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		165,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000

		EDUCATION EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	087 Govt; High School Bagato H	angu.			
A012	TOTAL ALLOWANCES		6,126,700	5,500,600	6,738,800
A012-1	TOTAL REGULAR ALLOWANCES		6,075,700	5,449,600	6,682,800
A01202	House Rent Allowance		800,000	734,300	880,000
A01203	Conveyance Allowance		1,000,000	1,065,900	1,100,000
A01207	Washing Allowance		3,000	1,800	3,000
A01208	Dress Allowance		3,000	1,800	3,000
A0120D	Integrated Allowance		5,500	5,400	6,000
A01217	Medical Allowance		500,000	445,200	550,000
A0121T	Adhoc Relief Allowance 2013		200,000	146,200	220,000
A01229	Special compensatory allowance		40,000	1,000	44,000
A0122C	Adhoc Relief Allowance - 2015		150,000	102,900	165,000
A0122M			670,000	593,700	737,000
A0122Y	Ad-hoc Relief Allowance 2017		900,000	803,700	990,000
A01238	Charge allowance		1,200	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018		900,000	803,700	990,000
A0123P	Ad-hoc Relief Allowance 2019		900,000	740,400	990,000
A01253	Science Teaching Allowance		3,000	2,400	3,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		195,000	245,000	214,500

70,000

70,000

70,000

60,000

50,000

50,000

10,000

70,000

70,000

70,000

100,000

80,000

80,000

20,000

77,000

77.000

77,000

66,000

55,000

55,000

11,000

TOTAL COMMUNICATIONS

Telephone and Trunk Call

Telephone and Trunk Call

TOTAL UTILITIES

A03304 Hot and Cold Weather Charges

Electricity

Electricity

A032

A03202

A033

A03303

001

001

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A038	TOTAL TRAVEL & TRANSPORTATION	gu.	25,000	25,000	27,500
A03805 001	Travelling Allowance Travelling Allowance		<u>25,000</u> <u>25,000</u>	25,000 25,000	27,500 27,500
A039	TOTAL GENERAL		40,000	50,000	44,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		20,000 20,000 20,000 20,000	30,000 30,000 20,000 20,000	22,000 22,000 22,000 22,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	650,000	628,200	1,000
A041	TOTAL PENSION		650,000	628,200	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		650,000	628,200 628,200	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000_
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A09	TOTAL PHYSICAL ASSETS		1,000	1,000	1,000
A092	TOTAL COMPUTER EQUIPMENT		1,000	1,000	1,000
A09203	I.T. Equipment		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG608		AFFAIRS AND SERVIO		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
	Machinery and Equipment Machinery and Equipment		10,000 10,000	10,000 10,000	11,000 11,000
	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000
Govt; H	iigh School Bagato Hangu.		14,493,700	14,392,000	16,228,300

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	O29 Govt; High School	ol Torawari	Naryab Ha	ngu.			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		10,516,500	12,193,500	14,176,500
A011	TOTAL PAY		21	21	6,300,000	7,230,400	8,930,000
A011-1	TOTAL PAY OF OFFICER	RS	9	9	3,300,000	4,483,300	5,630,000
A01101	Total Basic Pay Of Officer		9	9	3,300,000	4,483,300	5,630,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	5		1,700,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,000,000		2,100,000
S579	Secondary School Teacher	(BPS-16)		5			2,870,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	3,000,000	2,747,100	3,300,000
A01151	Total Basic Pay Other Staff		<u>12</u>	12	3,000,000	2,747,100	3,300,000
A047	Arabic Teacher	(BPS-15)	1	1	350,000		385,000
C020	Certificated Teacher	(BPS-15)	1	1	350,000		385,000
D106	Drawing Master	(BPS-15)	1	1	350,000		385,000
P030	Physical Education Teacher	(BPS-15)		1			385,000
S577	Senior Qari	(BPS-15)	1	1	350,000		385,000
T023	Theology Teacher	(BPS-15)	1	1	350,000		385,000
p030		(BPS-15)	1		350,000		
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	140,000		154,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A012	TOTAL ALLOWANCES				4,216,500	4,963,100	5,246,500

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME POSTS 2019-2020 2020-2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O29 Govt; High School Torawari	Naryab Hangu.			
A012-1	TOTAL REGULAR ALLOWANCES		4,165,500	4,912,100	5,190,500
A01202	House Rent Allowance		550,000	626,200	650,000
A01203	Conveyance Allowance		700,000	921,600	950,000
A01207	Washing Allowance		5,500	5,400	6,000
A01208	Dress Allowance		5,500	3,600	6,000
A0120D	Integrated Allowance		5,500	5,400	6,000
A01217	Medical Allowance		365,000	401,300	425,000
A0121T	Adhoc Relief Allowance 2013		140,000	125,200	154,000
A0122C	Adhoc Relief Allowance - 2015		100,000	84,900	110,000
A0122M	Adhoc Relief Allowance 2016		450,000	555,400	600,000
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	72,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017		600,000	723,300	750,000
A01238	Charge allowance		2,000	1,100	2,000
A0123G	Ad-hoc Relief Allowance-2018		600,000	723,300	750,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	658,600	700,000
A01253	Science Teaching Allowance		6,000	4,800	6,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		105,000	105,000	115,500
A033	TOTAL UTILITIES		40,000	40,000	44,000
A03303	Electricity		30,000	30,000	33,000
001	Electricity		30,000	30,000	33,000
1.00001			10.000	10.000	44.000

10,000

35,000

35.000

35,000

10,000

35,000

35,000

35,000

11,000

38,500

38 500

38,500

A03304

A038

Hot and Cold Weather Charges

TOTAL TRAVEL &

TRANSPORTATION

A03805 Travelling Allowance 001 Travelling Allowance

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
HG60 A039	O29 Govt; High School Torawari TOTAL GENERAL	Naryao Hangu.	30,000	30,000	33,000
A 02001	Chatianama		15.000	15.000_	16 500
A03901 001	Stationery Charges		15,000	15,000	16,500
A03970	Others		15,000	15,000	16,500 16,500
001	Others		15,000	15,000	16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
HG60	Govt; Girls High Hangu.	School Togl	h Sarai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,686,500	9,390,200	12,587,000
A011	TOTAL PAY		22	24	4,300,000	5,304,100	8,040,000
A011-1	TOTAL PAY OF OFFICER	S	Z	10	2,000,000	2,595,600	3,440,000
A01101	Total Basic Pay Of Officer		Z	<u>10</u>	2,000,000	2,595,600	3,440,000
P070	Principal	(BPS-18)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		800,000		
S572	Senior Certified Teacher	(BPS-16)	2	3	600,000		500,000
S574	Senior Teology Teacher	(BPS-16)		1			400,000
S579	Secondary School Teacher	(BPS-16)		4			1,580,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>15</u>	14	2,300,000	2,708,500	4,600,000
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>14</u>	2,300,000	2,708,500	4,600,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		400,000
C020	Certificated Teacher	(BPS-15)	4	3	550,000		1,700,000
D106	Drawing Master	(BPS-15)	1	1	200,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	200,000		400,000
T023	Theology Teacher	(BPS-15)	1		200,000		
C457	Certified Teacher IT	(BPS-12)		1			300,000
Q005	Qaria	(BPS-12)	1	1	150,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		250,000
B006	Behishti	(BPS-03)	1	1	130,000		150,000
C057	Chowkidar	(BPS-03)	1	1	130,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		150,000

0921	01 SECONDAR	Y EDUCATION					
TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS AND Y EDUCATION Y EDUCATION Y EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
HG60	Govt; Girls Hangu.	High School Tog	h Sarai				
N005	Naib Qasid	(BPS-03)	1	1	130,000		150,000
S162	Sweeper	(BPS-03)	1	1	130,000		150,000
5102	Sweepei	(Dr3-U3)	1	1	130,000		130,000
A012	TOTAL ALLOWANG	CES			3,386,500	4,086,100	4,547,000
A012-1	TOTAL REGULAR	ALLOWANCES			3,335,500	4,084,100	4,491,000
A01202	House Rent Allowance	•			440,000	619,600	650,000
A01203	Conveyance Allowance	e			550,000	859,600	900,00
A01207	Washing Allowance				4,000	3,600	4,500
A01208	Dress Allowance				4,000	3,600	4,50
A0120D	Integrated Allowance				5,500	5,400	6,00
A01217	Medical Allowance				320,000	385,100	400,00
A0121T	Adhoc Relief Allowan	ce 2013			100,000	55,000	110,000
A0122C	Adhoc Relief Allowan	ce - 2015			90,000	40,900	99,000
A0122M	Adhoc Relief Allowan	ce 2016			350,000	404,400	450,000
A0122Y	Ad-hoc Relief Allowar	nce 2017			450,000	536,900	600,000
A01238	Charge allowance				2,000	1,000	2,000
A01239	Special allowance				120,000	157,800	170,000
001	Special Allowance				120,000	157,800	170,000
A0123G	Ad-hoc Relief Allowar	nce-2018			450,000	536,900	600,000
A0123P	Ad-hoc Relief Allowar	nce 2019			450,000	474,300	495,000
A012-2	TOTAL OTHER AL	LOWANCES(EXCLU	DING TA)		51,000	2,000	56,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,00
A01278	Leave Salary				50,000	1,000	55,000
001	Leave Salary				50,000	1,000	55,000
A03	TOTAL OPERATING	G EXPENSES			150,000	141,000	165,00
A033	TOTAL UTILITIES				75,000	66,000	82,500
A03303	Electricity				65,000	65,000	71,500
001	Electricity				65,000	65,000	71,500
A 02204	Hot and Cold Weather	r Charges			10.000	1.000	11.000

10,000

A03304 Hot and Cold Weather Charges

11,000

1,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI	ICES	RS	KS
HG60	30 Govt; Girls High School Togl Hangu.	n Sarai				
A038	TOTAL TRAVEL & TRANSPORTATION			35,000	35,000	38,500
A03805	Travelling Allowance			35,000	35,000_	38.500
001	Travelling Allowance			35,000	35,000	38,500
A039	TOTAL GENERAL			40,000	40,000	44,000
A03901	Stationery			20,000	20,000	22,000
001	Stationery Charges			20,000	20,000	22,000
A03970	Others			20,000	20,000	22,000
001	Others			20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin: Asstt:			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	11,000
A13101	Machinery and Equipment			10,000	10,000	11,000
001	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	11,000_

092101	SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021				
			Rs	Rs	Rs				
09	EDUCATION AFFAIRS AND SERVICES								
092	SECONDARY EDUCATION AFFAIRS AND SERVICES								
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES						
092101	SECONDARY EDUCATION								
HG6030	Govt; Girls High School Tog	h Sarai							
	Hangu.								
A13201 Furn	iture and Fixture		10,000	10,000	11,000				
	High School Togh Sarai		7,858,500	9,553,200	12,776,000				

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	O31 Govt; Girls High	School No.1	Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		16,728,500	17,106,900	18,606,000
A011	TOTAL PAY		<u>35</u>	35	9,950,000	10,081,200	10,945,000
A011-1	TOTAL PAY OF OFFICER	s	21	20	6,600,000	6,459,400	7,260,000
A01101	Total Basic Pay Of Officer		21	20	6,600,000	6,459,400	7,260,000
P070	Principal	(BPS-19)	1	1	650,000		715,000
I050	I. T. Teacher	(BPS-16)	1		450,000		
S039	Senior English Teacher	(BPS-16)	9		2,500,000		
S572	Senior Certified Teacher	(BPS-16)	7	7	1,950,000		2,145,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S574	Senior Teology Teacher	(BPS-16)	1		350,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		9			3,135,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			495,000
A011-2	TOTAL PAY OF OTHER S	STAFF	14	15	3,350,000	3,621,800	3,685,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>15</u>	3,350,000	3,621,800	3,685,000
C020	Certificated Teacher	(BPS-15)	5	5	1,500,000		1,265,000
D106	Drawing Master	(BPS-15)	1	1	350,000		385,000
T023	Theology Teacher	(BPS-15)		1			385,000
C457	Certified Teacher IT	(BPS-12)		1			220,000
L109	Lab Incharge	(BPS-12)	1		200,000		
Q005	Qaria	(BPS-12)	1	1	300,000		330,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		275,000
B006	Behishti	(BPS-03)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000

0921	01 SECONDARY F	EDUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION A EDUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
HG60	31 Govt; Girls Hig	sh School No.1	Hangu.				
L002	Laboratory Attendant	(BPS-03)	1	1	150,000		165,000
N005	Naib Qasid	(BPS-03)	1	1	150,000		165,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES				6,778,500	7,025,700	7,661,000
A012-1	TOTAL REGULAR ALL	OWANCES			6,727,500	6,974,700	7,605,000
A01202	House Rent Allowance				820,000	816,500	902,000
A01203	Conveyance Allowance				1,050,000	1,269,500	1,300,000
A01207	Washing Allowance				4,000	3,600	4,500
A01208	Dress Allowance				4,000	3,600	4,500
A0120D	Integrated Allowance				5,500	5,400	6,000
A01217	Medical Allowance				530,000	541,700	583,000
A0121T	Adhoc Relief Allowance 2	013			240,000	204,800	264,000
A0122C	Adhoc Relief Allowance -				150,000	130,000	165,000
A0122M					800,000	757,300	880,000
A0122Y	Ad-hoc Relief Allowance 2	2017			900,000	1,010,100	1,050,000
A01238	Charge allowance				2,000	1,000	2,000
A01239	Special allowance				220,000	223,500	242,000
001 A0123G	Special Allowance Ad-hoc Relief Allowance-2	010			220,000	223,500	242,000
A0123G A0123P	Ad-hoc Relief Allowance 2				1,000,000 1,000,000	1,010,100 996,600	1,100,000 1,100,000
A01253	Science Teaching Allowand				2,000	1,000	2,000
A012-2	TOTAL OTHER ALLOV	VANCES(EXCLUD	ING TA)		51,000	51,000	56,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				50,000	50,000	55,000
001	Leave Salary				50,000	50,000	55,000
A03	TOTAL OPERATING EX	KPENSES			190,000	215,000	209,000
A032	TOTAL COMMUNICATI	IONS			5,000	5,000	5,500
A03201	Postage and Telegraph				5,000	5,000	5,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O31 Govt; Girls High School No. 1	l Hangu.			
A033	TOTAL UTILITIES		110,000	110,000	121,000
A03303	Electricity		100,000	100,000	110,000
001	Electricity		100,000	100,000	110,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	44,000
A03805	Travelling Allowance		30,000	30,000	33,000
001	Travelling Allowance		30,000	30,000	33,000
A03808	Conveyance Charges		10,000	10,000	11,000
001	Conveyance Charges		10,000	10,000	11,000
A039	TOTAL GENERAL		35,000	60,000	38,500
A03901	Stationery		15,000	40,000	16,500
001	Stationery Charges		15,000	40,000	16,500
A03970	Others		20,000	20,000	22,000
001	Others		20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	400,000	1,000	440,000
A041	TOTAL PENSION		400,000	1,000	440,000
A04114	Superannuation Encashment of L.P.R		400,000	1,000	440,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	40,000	26,400

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG603		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	TOTAL MACHINERY AND EQUIPMENT	J	12,000	20,000	13,200
	Machinery and Equipment		12,000	20,000	13,200
A132	Machinery and Equipment TOTAL FURNITURE AND FIXTURE		12,000	20,000	13,200 13,200
A13201	Furniture and Fixture		12,000	20,000	13,200
Govt; G	irls High School No.1 Hangu.		17,343,500	17,363,900	19,282,400

092101

SECONDARY EDUCATION

0,21	OI SECONDARI ED	CCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	IE	POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERV		Rs	Rs
HG60	O47 Govt; Girls High	School Tha	ll Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,187,500	11,928,400	15,062,500
A011	TOTAL PAY		<u>30</u>	<u>30</u>	6,500,000	6,889,400	9,750,000
A011-1	TOTAL PAY OF OFFICER	S	14	<u>15</u>	4,500,000	4,538,200	4,950,000
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>15</u>	4,500,000	4,538,200	4,950,000
P070	Principal	(BPS-19)	1	1	700,000		770,000
I050	I. T. Teacher	(BPS-16)	1		300,000		
S039	Senior English Teacher	(BPS-16)	6		1,650,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	1,500,000		1,250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		385,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			400,000
S579	Secondary School Teacher	(BPS-16)		6			1,815,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			330,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>16</u>	<u>15</u>	2,000,000	2,351,200	4,800,000
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>15</u>	2,000,000	2,351,200	4,800,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		400,000
C020	Certificated Teacher	(BPS-15)	5	5	550,000		2,400,000
D106	Drawing Master	(BPS-15)	1	1	200,000		400,000
P030	Physical Education Teacher	(BPS-15)	1		200,000		
C457	Certified Teacher IT	(BPS-12)		1			300,000
L109	Lab Incharge	(BPS-12)	1		120,000		
Q005	Qaria	(BPS-12)	1	1	120,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	120,000		250,000
B006	Behishti	(BPS-03)	1	1	100,000		150,000
C057	Chowkidar	(BPS-03)	1	1	100,000		150,000

0921	01 SECONDARY I	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCH		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
HG60	047 Govt; Girls Hi	gh School Tha	ll Hangu.				
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		150,000
S162	Sweeper	(BPS-03)	1	1	90,000		150,000
A012	TOTAL ALLOWANCES				4,687,500	5,039,000	5,312,500
A012-1	TOTAL REGULAR ALI	LOWANCES			4,636,500	4,988,000	5,256,500
A01202	House Rent Allowance				590,000	622,100	649,000
A01203	Conveyance Allowance				820,000	1,007,100	1,020,000
A01207	Washing Allowance				4,000	4,400	4,500
A01208	Dress Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				5,500	5,400	6,000
A01217	Medical Allowance				400,000	391,500	440,000
A0121T	Adhoc Relief Allowance 2	2013			150,000	102,900	165,000
A0122C	Adhoc Relief Allowance -	2015			100,000	74,600	110,000
A0122M					500,000	527,300	550,000
A0122Y	Ad-hoc Relief Allowance	2017			600,000	689,900	700,000
A01238	Charge allowance				1,000	1,000	1,000
A01239	Special allowance				160,000	167,400	176,000
001	Special Allowance	2010			160,000	167,400	176,000
A0123G	Ad hos Relief Allowance				650,000 650,000	689,900 689,900	715,000
A0123P A01253	Ad-hoc Relief Allowance Science Teaching Allowan				2,000	9,600	705,000 10,000
A012-2	TOTAL OTHER ALLOV	WANCES(EXCLU	DING TA)		51,000	51,000	56,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				50,000	50,000	55,000
001	Leave Salary				50,000	50,000	55,000
A03	TOTAL OPERATING E	XPENSES			180,000	180,000	198,000
A033	TOTAL UTILITIES				110,000	110,000	121,000
A03303	Electricity				100,000	100,000	110,000
001	***				100.000	100.000	440.000

100,000

001 Electricity

110,000

100,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	Govt; Girls High School Tha	ll Hangu.			
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	35,000	38,500
A03805	Travelling Allowance		35,000	35,000	38,500
001	Travelling Allowance		35,000	35,000	38,500
A039	TOTAL GENERAL		35,000	35,000	38,500
A03901	Stationery		20,000	20,000	22,000
001	Stationery Charges		20,000	20,000	22,000
A03970	Others		15,000	15,000	16,500
001	Others		15,000	15,000	16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		15,000	15,000	16,500
A131	TOTAL MACHINERY AND EQUIPMENT		7,500	7,500	8,250_
A13101	Machinery and Equipment		7,500	7,500	8,250
001	Machinery and Equipment		7,500	7,500	8,250

09210	1 SECONDARY EDUCATION				
	IAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG604		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A132	TOTAL FURNITURE AND FIXTURE		7,500	7,500	8,250
A13201	Furniture and Fixture		7,500	7,500	8,250
Govt; (Girls High School Thall Hangu.		11,384,500	12,125,400	15,279,000

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG6	064 Govt; Girls High	School Ibra	himza Hang	gu.			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,614,500	14,449,800	16,362,500
A011	TOTAL PAY		31	33	7,200,000	8,456,800	9,920,000
A011-1	TOTAL PAY OF OFFICER	S	<u>17</u>	18	5,000,000	5,760,500	6,500,000
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	5,000,000	5,760,500	6,500,000
H031	Headmistress	(BPS-18)	1		600,000		
P070	Principal	(BPS-18)		1			660,000
S039	Senior English Teacher	(BPS-16)	9		2,500,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	700,000		770,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	300,000		330,000
S574	Senior Teology Teacher	(BPS-16)	1	1	300,000		330,000
S575	Senior Drawing Master	(BPS-16)	1	1	300,000		330,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	300,000		330,000
S579	Secondary School Teacher	(BPS-16)		9			3,350,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			400,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>14</u>	<u>15</u>	2,200,000	2,696,300	3,420,000
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>15</u>	2,200,000	2,696,300	3,420,000
C020	Certificated Teacher	(BPS-15)	8	8	1,330,000		2,263,000
C457	Certified Teacher IT	(BPS-12)		1			200,000
Q005	Qaria	(BPS-12)	1	1	180,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	170,000		187,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000

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		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
HG60 A012	O64 Govt; Girls High School Ibra TOTAL ALLOWANCES	ihimza Hangu.	5,414,500	5,993,000	6,442,500
A012-1	TOTAL REGULAR ALLOWANCES		5,363,500	5,942,000	6,386,500
A01202	House Rent Allowance		650,000	768,700	800,000
A01203	Conveyance Allowance		730,000	1,105,000	1,150,000
A01207	Washing Allowance		4,000	1,800	2,000
A01208	Dress Allowance		4,000	1,800	2,000
A0120D	Integrated Allowance		5,500	5,400	5,500
A01217	Medical Allowance		400,000	467,300	500,000
A0121T	Adhoc Relief Allowance 2013		190,000	153,200	209,000
A0122C	Adhoc Relief Allowance - 2015		120,000	96,000	132,000
A0122M	Adhoc Relief Allowance 2016		550,000	623,900	650,000
A0122N	Special Conveyance Allowance		300,000	36,000	36,000
4.010037	to Disbaled Employees		750,000	0.42,000	000 000
A0122Y	Ad-hoc Relief Allowance 2017		750,000 160,000	843,800	900,000
A01239	Special allowance		· · · · · · · · · · · · · · · · · · ·	196,600 106,600	200,000
001 A0123G	Special Allowance Ad-hoc Relief Allowance-2018		160,000 750,000	196,600 843,800	200,000 900,000
A0123G A0123P	Ad-hoc Relief Allowance 2019		750,000	798,700	900,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000_	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
A01274 001	Medical Charges Medical Charges		1,000	1,000 1,000	1,000 1,000
	· ·			· · · · · · · · · · · · · · · · · · ·	*

TOTAL OPERATING EXPENSES

TOTAL UTILITIES

TOTAL GENERAL

Stationery Charges

Electricity

Electricity

Stationery

A03

A033

A03303

A039

A03901

001

001

100,000 100,000 110,000

70,000

70,000

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15,000

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77,000

77,000

33,000

16.500

16,500

70,000

70,000

70,000

30,000

15,000

15.000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	64 Govt; Girls High School Ibra	ahimza Hangu.			
A03970	Others		15,000	15,000	16,500
001	Others		15,000	15,000	16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	300,000	192,720	1,000
A041	TOTAL PENSION		300,000	192,720	1,000
A04114	Superannuation Encashment of L.P.R		300,000	192,720	1,000
001	Superannuation Encashment of L.P.R			192,720	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000
Govt; (Girls High School Ibrahimza Hangu.		13,035,500	14,763,520	16,496,500

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	065 Govt; Girls High	School Bag	atoo Hangu	ı .			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		9,899,500	9,697,400	10,865,500
A011	TOTAL PAY		<u>19</u>	<u>19</u>	5,600,000	5,677,600	6,160,000
A011-1	TOTAL PAY OF OFFICER	RS	2	<u>10</u>	3,500,000	3,666,500	3,850,000
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	3,500,000	3,666,500	3,850,000
H031	Headmistress	(BPS-18)	1		600,000		
P070	Principal	(BPS-18)		1			660,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S572	Senior Certified Teacher	(BPS-16)	1	2	350,000		385,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		385,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		4			1,650,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	9	2,100,000	2,011,100	2,310,000
A01151	Total Basic Pay Other Staff		<u>10</u>	9	2,100,000	2,011,100	2,310,000
C020	Certificated Teacher	(BPS-15)	3	2	900,000		990,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
Q005	Qaria	(BPS-12)	1	1	200,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		198,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A012	TOTAL ALLOWANCES				4,299,500	4,019,800	4,705,500
A012-1	TOTAL REGULAR ALLOV	WANCES			4,248,500	4,017,800	4,649,500

092101	SECONDARY EDUCATION		-		
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG6065	5 Govt; Girls High School Bag	atoo Hangu.			
A01202 H	House Rent Allowance		500,000	477,300	550,000
A01203 C	Conveyance Allowance		620,000	751,800	800,000
	Washing Allowance		4,000	3,600	4,500
	Oress Allowance		4,000	1,800	4,500
A0120D I	ntegrated Allowance		5,500	5,400	6,000
	Medical Allowance		370,000	346,400	407,000
A0121T A	Adhoc Relief Allowance 2013		135,000	110,000	148,500
A0122C A	Adhoc Relief Allowance - 2015		90,000	74,400	99,000
A0122M A	Adhoc Relief Allowance 2016		120,000	432,100	450,000
A0122Y A	Ad-hoc Relief Allowance 2017		450,000	572,100	600,000
A01239 S	Special allowance		650,000	115,200	150,000
	Special Allowance		650,000	115,200	150,000
	Ad-hoc Relief Allowance-2018		650,000	572,100	715,000
A0123P A	Ad-hoc Relief Allowance 2019		650,000	555,600	715,000
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	2,000	56,000
A01274 N	Medical Charges		1,000	1,000	1,000
001 N	Medical Charges		1,000	1,000	1,000
A01278 L	Leave Salary		50,000	1,000	55,000
001 L	Leave Salary		50,000	1,000	55,000
A03 T	TOTAL OPERATING EXPENSES		185,000	185,000	203,500
A032 T	TOTAL COMMUNICATIONS		50,000	50,000	55,000
A03202 T	Telephone and Trunk Call		50,000	50,000	55,000
001 T	Telephone and Trunk Call		50,000	50,000	55,000
A033 T	TOTAL UTILITIES		80,000	80,000	88,000
A03303 E	Electricity		70,000	70,000	77,000
001 E	Electricity		70,000	70,000	77,000
A03304 H	Hot and Cold Weather Charges		10,000	10,000	11,000
A038 T	TOTAL TRAVEL &		25,000	25,000	27,500
-					

TRANSPORTATION

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
HG60	O65 Govt; Girls High School Baga	atoo Hangu	l .			
A03805	Travelling Allowance			15,000	15,000	16,500
001	Travelling Allowance			15,000	15,000	16,500
A03808	Conveyance Charges			10,000	10,000	11,000
001	Conveyance Charges			10,000	10,000	11,000
A039	TOTAL GENERAL			30,000	30,000	33,000
A03901	Stationery			15 000	15,000	16 500
001	Stationery Charges			15,000	15,000	16,500
A03970	Others			15.000	15.000	16.500
001	Others			15,000	15,000	16,500
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		1,000	1,000	1,000
A041	TOTAL PENSION			1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin: Asstt:			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			11,000	11,000	12,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A13101	Machinery and Equipment			1,000	1,000	1,000
001	Machinery and Equipment			1,000	1,000	1,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	11,000
A13201	Furniture and Fixture			10,000	10,000	11,000

THE SCHEME THON AFFAIRS AND DARY EDUCATION	NUMBER OF POSTS 2019-2020 2020-2021 D SERVICES AFFAIRS AND SERVI	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
TION AFFAIRS AN	2019-2020 2020-2021 D SERVICES	2019-2020 Rs	2019-2020	2020-2021
	D SERVICES	Rs		
	5 5211 (1025		Rs	Rs
	5 5211 (1025	CES		
DARY EDUCATION	AFFAIRS AND SERVI	CEC		
		CES		
DARY EDUCATION	AFFAIRS AND SERVI	CES		
DARY EDUCATION				
Girls High School Baş	gatoo Hangu.			
		ARY EDUCATION		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERV		Rs	Rs
HG60	Govt; Girls High Hangu.	School War	asta Road				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		14,461,500	15,320,300	16,362,550
A011	TOTAL PAY		<u>32</u>	34	8,700,000	8,943,100	9,570,000
A011-1	TOTAL PAY OF OFFICER	S	20	22	6,500,000	6,267,600	7,150,000
A01101	Total Basic Pay Of Officer		20	<u>22</u>	6,500,000	6,267,600	7,150,000
P070	Principal	(BPS-19)	1	1	700,000		770,000
S039	Senior English Teacher	(BPS-16)	11		3,500,000		
S572	Senior Certified Teacher	(BPS-16)	5	6	1,250,000		1,375,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		385,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		11			3,550,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			300,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	12	2,200,000	2,675,500	2,420,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,200,000	2,675,500	2,420,000
C020	Certificated Teacher	(BPS-15)	6	5	1,200,000		1,120,000
T023	Theology Teacher	(BPS-15)	1	1	250,000		275,000
C457	Certified Teacher IT	(BPS-12)		1			200,000
Q005	Qaria	(BPS-12)	1	1	180,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		198,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
A012	TOTAL ALLOWANCES				5,761,500_	6,377,200	6,792,550

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SEDVICE	7 C	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
HG60	Govt; Girls High School War Hangu.	rasta Road				
A012-1	TOTAL REGULAR ALLOWANCES			5,710,500	6,326,200	6,736,550
A01202	House Rent Allowance			700,000	801,200	810,000
A01203	Conveyance Allowance			850,000	1,245,500	1,300,000
A01207	Washing Allowance			2,000	1,800	2,200
A01208	Dress Allowance			2,000	1,800	2,200
A0120D	Integrated Allowance			5,500	5,400	6,050
A01217	Medical Allowance			500,000	562,200	600,000
A0121T	Adhoc Relief Allowance 2013			190,000	129,100	209,000
A01229	Special compensatory allowance			70,000	1,000	77,000
A0122C	Adhoc Relief Allowance - 2015			135,000	94,100	148,500
A0122M				650,000	664,400	715,000
A0122Y	Ad-hoc Relief Allowance 2017			800,000	884,100	880,000
A01239	Special allowance			200.000	225.900	220,000
001	Special Allowance			200,000	225,900	220,000
A0123G	Ad-hoc Relief Allowance-2018			800,000	874,700	880,000
A0123P	Ad-hoc Relief Allowance 2019			800,000	834,000	880,000
A01253	Science Teaching Allowance			6,000	1,000	6,600
7101233	Science reaching rinowance			0,000	1,000	0,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		51,000	51,000	56,000
A01274	Medical Charges			1,000	1,000	1,000
001	Medical Charges			1,000	1,000	1,000
A01278	Leave Salary			50,000	50,000	55,000
001	Leave Salary			50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES			165,000	165,000	181,500
A032	TOTAL COMMUNICATIONS			5,000	5,000	5,500
A03201	Postage and Telegraph			5,000	5,000	5,500
A033	TOTAL UTILITIES			90,000	90,000	99,000
A03303	Electricity			75,000	75,000	82,500
001	Electricity			75,000	75,000	82,500
A03304	Hot and Cold Weather Charges			15,000	15,000	16,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O68 Govt; Girls High School War Hangu.	rasta Road			
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	30,000	33,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 10,000 10,000	20,000 20,000 10,000 10,000	22,000 22,000 11,000 11,000
A039	TOTAL GENERAL		40,000	40,000	44,000
A03901 001 A03970 001	Stationery Stationery Charges Others		20,000 20,000 20,000 20,000	20,000 20,000 20,000 20,000	22,000 22,000 22,000 22,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000_
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG6068	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt; Girls High School Wathangu.	AFFAIRS AND SERV		Rs	Rs
	TAL FURNITURE AND		10,000	10,000	11,000
A13201 Fur	rniture and Fixture		10,000	10,000	11,000
Govt; Girls	s High School Warasta Road		14,648,500	15,507,300	16,568,050

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	O72 Govt; High Schoo	l Gandiry V	Waziran Ha	ingu.			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		15,415,500	15,866,600	16,956,850
A011	TOTAL PAY		23	23	8,510,000	9,749,200	9,361,000
A011-1	TOTAL PAY OF OFFICER	S.S	<u>13</u>	13	5,660,000	6,325,900	6,226,000
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	5,600,000	6,255,800	6,160,000
H029	Head Master	(BPS-17)	1	1	800,000		880,000
S039	Senior English Teacher	(BPS-16)	5		2,000,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,200,000		1,320,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,000		440,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		5			2,200,000
A01102	Personal pay				60,000	70,100	66,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	<u>10</u>	2,850,000	3,423,300	3,135,000
A01151	Total Basic Pay Other Staff		<u>10</u>	10	2,850,000	3,423,300	3,135,000
C020	Certificated Teacher	(BPS-15)	4	4	1,500,000		1,650,000
Q001	Qari	(BPS-12)	1	1	300,000		330,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		275,000
C057	Chowkidar	(BPS-03)	1	1	200,000		220,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		220,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		220,000
S162	Sweeper	(BPS-03)	1	1	200,000		220,000
A012	TOTAL ALLOWANCES				6,905,500	6,117,400	7,595,850
4.012.1	TOTAL PROLETAR ALLOY	WANGEG			C 054 500	(0((400	# F20 050

<u>6,854,500</u> <u>6,066,400</u> <u>7,539,850</u>

A012-1 TOTAL REGULAR ALLOWANCES

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG6072	2 Govt; High School Gandiry	Waziran Hangu.			
A01202 H	House Rent Allowance		750,000	641,300	825,000
A01203 C	Conveyance Allowance		950,000	985,600	1,045,000
A01207 V	Washing Allowance		5,500	3,600	6,050
A01208 E	Dress Allowance		5,500	1,800	6,050
A0120D I	ntegrated Allowance		5,500	5,400	6,050
01217 N	Medical Allowance		525,000	452,400	577,500
A0121T A	Adhoc Relief Allowance 2013		245,000	195,400	269,500
0122C A	Adhoc Relief Allowance - 2015		175,000	134,900	192,500
0122M A	Adhoc Relief Allowance 2016		850,000	747,100	935,000
	Special Conveyance Allowance o Disbaled Employees		36,000	36,000	39,600
	Ad-hoc Relief Allowance 2017		1,100,000	968,900	1,210,000
	Charge allowance		1,000	1,000	1,000
	Ad-hoc Relief Allowance-2018		1,100,000	968,900	1,210,000
A0123P A	Ad-hoc Relief Allowance 2019		1,100,000	923,100	1,210,000
A01253 S	Science Teaching Allowance		6,000	1,000	6,600
A012-2 T	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274 N	Medical Charges		1,000	1,000	1,000
001 N	Medical Charges		1,000	1,000	1,000
A01278 L	Leave Salary		50,000	50,000	55,000
001 L	Leave Salary		50,000	50,000	55,000
A03 T	TOTAL OPERATING EXPENSES		206,000	206,000	226,500
A032 T	TOTAL COMMUNICATIONS		50,000	50,000	55,000
A03202 T	Felephone and Trunk Call		50,000	50,000	55,000
001 T	Telephone and Trunk Call		50,000	50,000	55,000
A033 T	TOTAL UTILITIES		61,000	61,000	67,000
A03302 V	Vater		1,000	1,000	1,000
A03303 E	Electricity		50,000	50,000	55,000
001 E	Electricity		50,000	50,000	55,000
	Hot and Cold Weather Charges		10,000	10,000	11,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O72 Govt; High School Gandiry V	Waziran Hangu.			
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	50,000	55,000
A03805 001	Travelling Allowance Travelling Allowance		50,000 50,000	50,000 50,000	55,000 55,000
A039	TOTAL GENERAL		45,000	45,000	49,500
A03901 001 A03970 001	Stationery Stationery Charges Others Others		25,000 25,000 20,000 20,000	25,000 25,000 20,000 20,000	27,500 27,500 22,000 22,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	250,000	1,000	1,000
A041	TOTAL PENSION		250,000	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		250,000	1,000 1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	26,400
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	13,200
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	12,000 12,000	13,200 13,200
A132	TOTAL FURNITURE AND		12,000	12,000	13,200

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG6072	Govt; High School Gandiry	Waziran Hangu.			
A13201 Furi	niture and Fixture		12,000	12,000	13,200
Govt; High	School Gandiry Waziran Hangu.		15,896,500	16,098,600	17,211,750

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
HG6	082 Govt; Girls High	School No.2	2 Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,631,500	9,863,400	10,594,450
A011	TOTAL PAY		18	20	5,400,000_	5,722,000	5,940,000
A011-1	TOTAL PAY OF OFFICER	S	8	10	3,250,000	3,165,800	3,575,000
A01101	Total Basic Pay Of Officer		8	10	3,250,000	3,165,800	3,575,000
P070	Principal	(BPS-19)	1	1	700,000		440,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	350,000		385,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S574	Senior Teology Teacher	(BPS-16)		1			330,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		4			1,300,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			350,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	10	2,150,000	2,556,200	2,365,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,150,000	2,556,200	2,365,000
C020	Certificated Teacher	(BPS-15)	3	3	900,000		1,120,000
T023	Theology Teacher	(BPS-15)	1		300,000		
C457	Certified Teacher IT	(BPS-12)		1			200,000
Q005	Qaria	(BPS-12)	1	1	250,000		275,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		198,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A012	TOTAL ALLOWANCES				4,231,500	4,141,400	4,654,450

		HG21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	O82 Govt; Girls High School No.	2 Hangu.			
A012-1	TOTAL REGULAR ALLOWANCES		4,180,500	4,090,400	4,598,450
A01202	House Rent Allowance		500,000	506,400	550,000
A01203	Conveyance Allowance		620,000	787,400	682,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		330,000	346,500	363,000
A0121T	Adhoc Relief Allowance 2013		120,000	95,900	132,000
A0122C	Adhoc Relief Allowance - 2015		85,000	65,700	93,500
A0122M	Adhoc Relief Allowance 2016		435,000	435,200	478,500
A0122Y	Ad-hoc Relief Allowance 2017		650,000	573,800	715,000
A01238	Charge allowance		1,000	1,000	1,000
A01239	Special allowance		120,000	132,800	132,000
001	Special Allowance		120,000	132,800	132,000
A0123G	Ad-hoc Relief Allowance-2018		650,000	574,300	715,000
A0123P	Ad-hoc Relief Allowance 2019		650,000	557,800	715,000
A01253	Science Teaching Allowance		6,000	1,000	6,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		180,000	130,000	198.000

110,000

100,000 100,000

10,000

30,000

20,000

60,000

50,000

50,000

10,000

30,000

20.000

20,000

121,000

110,000

110,000

11,000

33,000

22.000

22,000

TOTAL UTILITIES

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

Hot and Cold Weather Charges

Electricity

Electricity

A033

A038

A03805

001

A03303

001 A03304

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	OS2 Govt; Girls High School No.2	2 Hangu.			
A03808 001	Conveyance Charges Conveyance Charges		10,000 10,000	10,000 10,000	11,000 11,000
A039	TOTAL GENERAL		40,000	40,000	44,000
A03901 001 A03970 001	Stationery Stationery Charges Others		20,000 20,000 20,000 20,000	20,000 20,000 20,000 20,000	22,000 22,000 22,000 22,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000 10,000	11,000 11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
HG6082	Govt; Girls High School No.	2 Hangu.				
	High School No.2 Hangu.			9,833,500	10,015,400	10,816,450

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
HG60	O83 Govt; High School	l Manjee K	heil Hangu	•			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,719,500	17,090,500	17,986,350
A011	TOTAL PAY		<u>26</u>	26	8,200,000	10,332,100	11,020,000
A011-1	TOTAL PAY OF OFFICER	S	14	13	4,900,000	6,200,200	6,390,000
A01101	Total Basic Pay Of Officer		<u>14</u>	13	4,900,000	6,200,200	6,390,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	8		2,500,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	750,000		1,210,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S575	Senior Drawing Master	(BPS-16)	1		350,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		8			3,750,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	13	3,300,000	4,131,900	4,630,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>13</u>	3,300,000	4,131,900	4,630,000
C020	Certificated Teacher	(BPS-15)	4	4	1,200,000		1,935,000
D107	Drawing Teacher	(BPS-15)		1			385,000
S577	Senior Qari	(BPS-15)	1	1	400,000		440,000
T023	Theology Teacher	(BPS-15)	1	1	400,000		440,000
Q001	Qari	(BPS-12)	1	1	300,000		330,000
J013	Junior Clerk	(BPS-11)	1	1	250,000		275,000
C057	Chowkidar	(BPS-03)	1	1	200,000		220,000
L002	Laboratory Attendant	(BPS-03)	1	1	200,000		220,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		220,000
S162	Sweeper	(BPS-03)	1	1	150,000		165,000
A012	TOTAL ALLOWANCES				5,519,500	6,758,400	6,966,350

HG21C16 (12)

		HG21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	983 Govt; High School Manjee K	heil Hangu.			
A012-1	TOTAL REGULAR ALLOWANCES		5,468,500	6,717,400	6,910,350
A01202	House Rent Allowance		650,000	781,000	800,000
A01203	Conveyance Allowance		750,000	1,179,300	1,200,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		2,000	1,800	2,200
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		450,000	533,000	550,000
A0121T	Adhoc Relief Allowance 2013		200,000	208,200	220,000
A0122C	Adhoc Relief Allowance - 2015		150,000	143,700	165,000
A0122M	Adhoc Relief Allowance 2016		700,000	777,100	800,000
A0122Y	Ad-hoc Relief Allowance 2017		800,000	1,033,100	1,050,000
A01238	Charge allowance		2,000	1,200	2,200
A0123G	Ad-hoc Relief Allowance-2018		850,000	1,032,300	1,050,000
A0123P	Ad-hoc Relief Allowance 2019		850,000	975,300	1,000,000
A01253	Science Teaching Allowance		5,000	12,400	5,500
A01270	Other		50,000	30,000	55,000
001	Others		50,000	30,000	55,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	41,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	40,000	55,000
001	Leave Salary		50,000	40,000	55,000
A03	TOTAL OPERATING EXPENSES		120,000	160,000	132,000

45,000

35,000

35,000

10,000

35,000

35,000

55,000

35,000

35,000

20,000

35,000

35,000

35,000

TOTAL UTILITIES

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

Hot and Cold Weather Charges

Electricity

Electricity

A033

A038

A03805

001

A03303

001 A03304 49,500

38,500

11,000

38,500

38 500

38,500

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDVICATION APPAIDS AND	A GEDVIAGEG	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	083 Govt; High School Manjee K	heil Hangu.			
A039	TOTAL GENERAL		40,000	70,000	44,000
A03901	Stationery		20,000	40,000	22,000
001	Stationery Charges		20,000	40,000	22,000
A03970	Others		20,000	30,000	22,000
001	Others		20,000	30,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	400,000	1,000	1,000
A041	TOTAL PENSION		400,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		400,000	1,000	1,000
001	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,200,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,200,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,200,000	1,000	1,000
004	G. Serv. who expire		4.200.000	4 000	1.000
001	Fin: Asstt:		1,200,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	40,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	20,000	11,000
A13101	Machinery and Equipment		10.000	20.000	11 000
001	Machinery and Equipment		10,000	20,000	11,000
001			10,000	20,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	11,000
A13201	Furniture and Fixture		10,000	20,000	11,000
Govt;	High School Manjee Kheil Hangu.		15,459,500	17,292,500	18,142,350

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERV		Rs	Rs
HG60	085 Govt; High Schoo	l Mamon B	anda Hang	u.			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,632,700	8,380,800	10,596,100
A011	TOTAL PAY		18	18	5,800,000	4,946,600	6,380,000
A011-1	TOTAL PAY OF OFFICER	S	12	9	4,800,000	3,344,200	4,180,000
A01101	Total Basic Pay Of Officer		<u>12</u>	9	4,800,000	3,344,200	4,180,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		1,600,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,000		440,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			1,760,000
C020	Certificated Teacher	(BPS-15)	3		1,000,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	6	9	1,000,000	1,602,400	2,200,000
A01151	Total Basic Pay Other Staff		6	9	1,000,000	1,602,400	2,200,000
C020	Certificated Teacher	(BPS-15)		3			1,100,000
Q001	Qari	(BPS-12)	1	1	250,000		275,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
C057	Chowkidar	(BPS-03)	1	1	150,000		165,000
L002	Laboratory Attendant	(BPS-03)	1	1	140,000		154,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A012	TOTAL ALLOWANCES				3,832,700	3,434,200	4,216,100
A012-1	TOTAL REGULAR ALLOY	VANCES			3,781,700	3,383,200	4,160,100
A01202	House Rent Allowance				470,000	423,600	517,000

0)21	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	985 Govt; High School Mamon B	anda Hangu.			
A01203	Conveyance Allowance		580,000	680,500	638,000
A01207	Washing Allowance		4,000	3,600	4,500
A01208	Dress Allowance		4,000	3,600	4,500
A0120D	Integrated Allowance		5,500	5,400	6,000
A01217	Medical Allowance		350,000	299,200	385,000
A0121T	Adhoc Relief Allowance 2013		125,000	86,000	137,500
A0122C	Adhoc Relief Allowance - 2015		100,000	56,900	110,000
A0122M	Adhoc Relief Allowance 2016		450,000	371,200	495,000
A0122Y	Ad-hoc Relief Allowance 2017		550,000	483,900	605,000
A01238	Charge allowance		1,200	1,000	1,400
A0123G	Ad-hoc Relief Allowance-2018		550,000	480,600	605,000
A0123P	Ad-hoc Relief Allowance 2019		550,000	484,300	605,000
A01253	Science Teaching Allowance		2,000	2,400	2,200
A01270	Other		40,000	1,000	44,000
001	Others		40,000	1,000	44,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		115,000	115,000	126,500
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A033	TOTAL UTILITIES		50,000	50,000	55,000
A03303	Electricity		40,000	40,000	44,000
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL &		30,000	30,000	33,000
	TRANSPORTATION				

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	85 Govt; High School Mamon B	Banda Hangu.			
001	Travelling Allowance		30,000	30,000	33,000
A039	TOTAL GENERAL		30,000	30,000	33,000
A03901	Stationery		15.000	15.000_	16.500
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		15,000	15,000	16,500
001	Others		15,000	15,000	16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	26,400
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	13,200
A13101	Machinery and Equipment		12,000	12,000	13,200
001	Machinery and Equipment		12,000	12,000	13,200
A132	TOTAL FURNITURE AND FIXTURE		12,000	12,000	13,200
A13201	Furniture and Fixture		12,000	12,000	13,200
Govt;	High School Mamon Banda Hangu.		9,773,700	8,521,800	10,751,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG60	Govt; High Schoo	l Shahu Kh	el Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,996,500	9,908,000	11,266,500
A011	TOTAL PAY		20	20	5,750,000	5,965,100	6,595,000
A011-1	TOTAL PAY OF OFFICER	as.	9	<u>10</u>	3,750,000	4,429,800	4,725,000
A01101	Total Basic Pay Of Officer		9	<u>10</u>	3,700,000	4,359,700	4,660,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	800,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	400,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	400,000		500,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			400,000
S579	Secondary School Teacher	(BPS-16)		4			1,600,000
A01102	Personal pay				50,000	70,100	65,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	<u>10</u>	2,000,000	1,535,300	1,870,000
A01151	Total Basic Pay Other Staff		11	<u>10</u>	2,000,000	1,535,300	1,870,000
C020	Certificated Teacher	(BPS-15)	1	1	300,000		330,000
P030	Physical Education Teacher	(BPS-15)	1		300,000		
T023	Theology Teacher	(BPS-15)	1	1	270,000		297,000
Q001	Qari	(BPS-12)	2	2	300,000		330,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		198,000
B006	Behishti	(BPS-03)	1	1	130,000		143,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000

S162 Sweeper

(BPS-03)

1 1

130,000

143,000

HG21C16 (12)

		HG21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 HG60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A012	TOTAL ALLOWANCES	nei Hangu.	4,246,500	3,942,900	4,671,500
A012-1	TOTAL REGULAR ALLOWANCES		4,195,500	3,940,900	4,620,500
A01202	House Rent Allowance		500,000	461,700	550,000
A01203	Conveyance Allowance		680,000	736,400	748,000
A01207	Washing Allowance		4,000	5,200	5,500
A01208	Dress Allowance		4,000	5,000	5,000
A0120D	Integrated Allowance		5,500	1,000	6,000
A01217	Medical Allowance		420,000	335,400	462,000
A0121T	Adhoc Relief Allowance 2013		150,000	109,000	165,000
A0122C	Adhoc Relief Allowance - 2015		110,000	74,900	121,000
A0122M			530,000	441,300	583,000
A0122N	Special Conveyance Allowance		36,000	36,000	39,500
4.012077	to Disbaled Employees		550,000	502 200	605.000
A0122Y	Ad-hoc Relief Allowance 2017		550,000	592,300	605,000
A01238	Charge allowance		4,000	1,200	4,500
A0123G	Ad-hoc Relief Allowance-2018		600,000	592,300	660,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	543,300	660,000
A01253	Science Teaching Allowance		2,000	5,900	6,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	2,000	51,000
A01274	Medical Charges		1,000	1,000	1,000
001	M I' 1 Cl		1,000	1,000	1.000

1,000

50,000

50,000

165,000

70,000

60,000

60,000

10,000

55,000

1,000

1,000

1,000

165,000

70,000

60,000

60,000

10,000

55,000

1,000

50,000

50,000

181,500

77,000

66,000

66,000

11,000

60,500

001 Medical Charges

Electricity

Electricity

TOTAL OPERATING EXPENSES

Hot and Cold Weather Charges

TOTAL UTILITIES

TOTAL TRAVEL &

TRANSPORTATION

A01278 Leave Salary

A03

A033

A03303

A03304

A038

001

001 Leave Salary

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	ICES		
HG60	Govt; High School Shahu Kh	el Hangu.				
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03808	Conveyance Charges			25,000	25,000	27,500
001	Conveyance Charges			25,000	25,000	27,500
A039	TOTAL GENERAL			40,000	40,000	44,000
A03901	Stationery			20.000	20.000	22.000
001	Stationery Charges			20,000	20,000	22,000
A03970	Others			20.000	20.000	22,000
001	Others			20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		250,000	1,000	275,000
A041	TOTAL PENSION			250,000	1,000	275,000
A04114	Superannuation Encashment of L.P.R			250,000	1,000	275,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin: Asstt:			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	11,000
A13101	Machinery and Equipment			10,000	10,000	11,000
001	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	11,000_
A13201	Furniture and Fixture			10,000	10,000	11,000

092101	SECONDARY EDUCATION					
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
HG6032	Govt; High School Shahu Kh	nel Hangu.				

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICATION OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS		Rs	Rs	
HG60	073 Govt; High School	l Kitki Bala	Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,160,500	7,343,600	8,976,450
A011	TOTAL PAY		<u>17</u>	17	4,800,000	4,254,700	5,280,000
A011-1	TOTAL PAY OF OFFICER	RS	8	8	3,300,000	2,599,800	3,630,000
A01101	Total Basic Pay Of Officer		8	8	3,300,000	2,599,800	3,630,000
H029	Head Master	(BPS-17)	1	1	650,000		715,000
S039	Senior English Teacher	(BPS-16)	4		1,600,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		385,000
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		385,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		385,000
S579	Secondary School Teacher	(BPS-16)		4			1,760,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,500,000	1,654,900	1,650,000
A01151	Total Basic Pay Other Staff		9	9	1,500,000	1,654,900	1,650,000
C020	Certificated Teacher	(BPS-15)	2	2	550,000		605,000
S577	Senior Qari	(BPS-15)	1	1	250,000		275,000
T023	Theology Teacher	(BPS-15)	1	1	150,000		165,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	1	100,000		110,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		110,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		110,000
S162	Sweeper	(BPS-03)	1	1	100,000		110,000
A012	TOTAL ALLOWANCES				3,360,500	3,088,900	3,696,450
A012-1	TOTAL REGULAR ALLOV	VANCES			3,309,500	3,037,900	3,640,450
A01202	House Rent Allowance				400,000	394,400	440,000
A01203	Conveyance Allowance				550,000	625,700	605,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	73 Govt; High School Kitki Bala	a Hangu.			
A01207	Washing Allowance		5,500	5,400	6,050
A01208	Dress Allowance		5,500	5,400	6,050
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		330,000	274,300	363,000
A0121T	Adhoc Relief Allowance 2013		110,000	77,900	121,000
A0122C	Adhoc Relief Allowance - 2015		85,000	53,100	93,500
A0122M	Adhoc Relief Allowance 2016		400,000	316,100	440,000
A0122Y	Ad-hoc Relief Allowance 2017		470,000	425,600	517,000
A01238	Charge allowance		2,000	1,000	2,200
A0123G	Ad-hoc Relief Allowance-2018		470,000	425,600	517,000
A0123P	Ad-hoc Relief Allowance 2019		470,000	425,600	517,000
A01253	Science Teaching Allowance		6,000	2,400	6,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		105,000	155,000	178,000
A033	TOTAL UTILITIES		50,000	50,000	55,000
A03303	Electricity		40,000	40,000	44,000
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL &		25,000	75,000	90,000
	TRANSPORTATION				
A03805	Travelling Allowance		25,000	75,000	90,000
001	Travelling Allowance		25,000	75,000	90,000
A039	TOTAL GENERAL		30,000	30,000	33,000
A03901	Stationery		15,000	15,000	16,500
001	Stationery Charges		15,000	15,000	16,500
	Others		15.000	15,000	16,500

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	73 Govt; High School Kitki Bala	a Hangu.			
001	Others		15,000	15,000	16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	685,000
A041	TOTAL PENSION		1,000	1,000	685,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	1,000 1,000	685,000 685,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000_
A13201	Furniture and Fixture		10,000	10,000	11,000
Govt; 1	High School Kitki Bala Hangu.		8,287,500	7,520,600	9,862,450

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
HG60	081 Govt; Girls Highe Dallan Hangu.	r Secondary	School				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,858,000	8,484,500	9,743,700
A011	TOTAL PAY		<u>35</u>	35	5,500,000	4,894,900	6,050,000
A011-1	TOTAL PAY OF OFFICER	S	<u>19</u>	<u>19</u>	3,000,000	2,223,600	3,300,000
A01101	Total Basic Pay Of Officer		<u>19</u>	19	3,000,000	2,223,600	3,300,000
P070	Principal	(BPS-18)	1	1	500,000		550,000
D072	Director Of Physical Education	(BPS-17)	1		100,000		
I066	Instructor Physical Education	(BPS-17)		1			110,000
S144	Subject Specialist	(BPS-17)	10	10	1,000,000		1,100,000
S039	Senior English Teacher	(BPS-16)	4		800,000		
S572	Senior Certified Teacher	(BPS-16)	2	2	300,000		330,000
S574	Senior Teology Teacher	(BPS-16)	1	1	300,000		330,000
S579	Secondary School Teacher	(BPS-16)		4			880,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>16</u>	<u>16</u>	2,500,000	2,671,300	2,750,000
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	2,500,000	2,671,300	2,750,000
A047	Arabic Teacher	(BPS-15)	1	1	250,000		275,000
C020	Certificated Teacher	(BPS-15)	2	2	500,000		550,000
D106	Drawing Master	(BPS-15)	1	1	250,000		275,000
P030	Physical Education Teacher	(BPS-15)	1	1	225,000		247,500
S578	Senior Qaria	(BPS-15)	1	1	225,000		247,500
S035	Senior Clerk	(BPS-14)	1	1	200,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	200,000		220,000
L001	Laboratory Assistant	(BPS-07)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	2	2	125,000		137,500

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCH		NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
HG60	081 Govt; Girls High Dallan Hangu.	her Secondary	School				
L002	Laboratory Attendant	(BPS-03)	2	2	125,000		137,500
N005	Naib Qasid	(BPS-03)	2	2	125,000		137,500
S162	Sweeper	(BPS-03)	1	1	125,000		137,500
A012	TOTAL ALLOWANCES	(BF5 03)	•	•	3,358,000	3,589,600	3,693,700
A012-1	TOTAL REGULAR ALLO	OWANCES			3.307.000	3.546.700	3,637,700
A01202	House Rent Allowance				400,000	482,300	440,000
A01203	Conveyance Allowance				500,000	670,900	550,000
A01207	Washing Allowance				2,000	3,000	2,200
A01208	Dress Allowance				2,000	3,000	2,200
A0120D	Integrated Allowance				2,000	4,900	2,200
A01217	Medical Allowance	112			280,000	312,300	308,000
A0121T A0122C	Adhoc Relief Allowance 20 Adhoc Relief Allowance - 2				100,000	92,800	110,000
A0122C					85,000 330,000	70,200	93,500
A0122M A0122Y	Ad-hoc Relief Allowance 20				500,000	355,400 488,900	363,000 550,000
A01221	Special allowance	017			100.000	96.000	110.000
001	Special Allowance				100,000	96,000	110,000
	Ad-hoc Relief Allowance-20	018			500,000	488,900	550,000
A0123P	Ad-hoc Relief Allowance 20				500,000	470,300	550,000
A01253	Science Teaching Allowance				6,000	7,800	6,600
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		51,000	42,900	56,000
A01274	Medical Charges				1,000	1,000	1,000
001	Medical Charges				1,000	1,000	1,000
A01278	Leave Salary				50,000	41,900	55,000
001	Leave Salary				50,000	41,900	55,000
A03	TOTAL OPERATING EX	PENSES			141,000	590,000	200,000
A032	TOTAL COMMUNICATION	ONS			5,000	30,000	49,500
A03201	Postage and Telegraph				5,000	5,000	5,500
A03202	Telephone and Trunk Call				•	25,000	44 000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	981 Govt; Girls Higher Secondary Dallan Hangu.	y School			
001	Telephone and Trunk Call			25,000	44,000
A033	TOTAL UTILITIES		70,000	70,000	77,000
A03303	Electricity		60,000	60,000	66,000
001	Electricity		60,000	60,000	66,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	85,000	38,500
A03805	Travelling Allowance		30,000	80,000	33,000
001	Travelling Allowance		30,000	80,000	33,000
A03808	Conveyance Charges		5,000	5,000	5,500
001	Conveyance Charges		5,000	5,000	5,500
A039	TOTAL GENERAL		31,000	405,000	35,000
A03901	Stationery		20,000	35,000	22,000
001	Stationery Charges		20,000	35,000	22,000
A03902	Printing and Publication		_	9,000	1,000
001	Printing and publication			9,000	1,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970	Others		10.000	360.000	11.000
001	Others		10,000	360,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	6,000	2,000
A052	TOTAL GRANTS-DOMESTIC		1,000	6,000	2,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	981 Govt; Girls Higher Secondary Dallan Hangu.	School			
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001 A05270 001	G. Serv. who expire Fin: Asstt: To Others To Others		1,000	1,000 5,000 5,000	1,000 1,000 1,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	44,000	27,400
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	22,000	13,200
A13101 001	Machinery and Equipment Machinery and Equipment		12,000 12,000	22,000 22,000	13,200 13,200
A132	TOTAL FURNITURE AND FIXTURE		12,000	17,000	13,200
A13201	Furniture and Fixture		12,000	17,000	13,200
A138	TOTAL GENERAL		_	5,000	1,000
A13801	Maintenance of gardens			5,000	1,000
	Girls Higher Secondary School Hangu.		9,025,000	9,125,500	9,974,100

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	088 Govt; High School	ol Chapri W	aziran Han	gu.			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		10,300,500	9,205,200	11,330,250
A011	TOTAL PAY		21	21	6,100,000	5,501,600	6,710,000
A011-1	TOTAL PAY OF OFFICEI	RS	<u>12</u>	7	3,000,000	2,965,200	2,600,000
A01101	Total Basic Pay Of Officer		<u>12</u>	Z	3,000,000	2,965,200	2,600,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		1,250,000		
S572	Senior Certified Teacher	(BPS-16)	6	1	850,000		235,000
S574	Senior Teology Teacher	(BPS-16)	1	1	300,000		330,000
S579	Secondary School Teacher	(BPS-16)		4			1,375,000
A011-2	TOTAL PAY OF OTHER	STAFF	9	<u>14</u>	3,100,000	2,536,400	4,110,000
A01151	Total Basic Pay Other Staff		9	<u>14</u>	3,100,000	2,536,400	4,110,000
A047	Arabic Teacher	(BPS-15)	1	1	450,000		495,000
C020	Certificated Teacher	(BPS-15)		5			700,000
D106	Drawing Master	(BPS-15)	1	1	450,000		495,000
P030	Physical Education Teacher	(BPS-15)	1	1	400,000		440,000
Q001	Qari	(BPS-12)	1	1	400,000		440,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		440,000
C057	Chowkidar	(BPS-03)	1	1	250,000		275,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		275,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		275,000
S162	Sweeper	(BPS-03)	1	1	250,000		275,000
A012	TOTAL ALLOWANCES				4,200,500	3,703,600	4,620,250
A012-1	TOTAL REGULAR ALLO	WANCES			4,149,500	3,652,600	4,564,250
101000					720 000	465,500	502.000

530,000

A01202 House Rent Allowance

583,000

465,500

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG60	988 Govt; High School Chapri W	aziran Hangu.			
A01203	Conveyance Allowance		610,000	675,800	671,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		360,000	322,100	396,000
A0121T	Adhoc Relief Allowance 2013		135,000	90,600	148,500
A0122C	Adhoc Relief Allowance - 2015		100,000	62,700	110,000
A0122M	Adhoc Relief Allowance 2016		470,000	412,100	517,000
A0122N	Special Conveyance Allowance to Disbaled Employees		36,000	1,000	39,600
A0122Y	Ad-hoc Relief Allowance 2017		630,000	551,000	693,000
A01238	Charge allowance		1,000	1,000	1,000
A01239	Special allowance		1,000	1,000	1,000
001	Special Allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		630,000	551,000	693,000
A0123P	Ad-hoc Relief Allowance 2019		630,000	505,200	693,000
A01253	Science Teaching Allowance		3,000	1,000	3,300
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		75,000	75,000	82,500
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A033	TOTAL UTILITIES		10,000	10,000	11,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	30,000	33,000
A03805	Travelling Allowance		30,000	30,000	33,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	988 Govt; High School Chapri W	aziran Hangu.			
001	Travelling Allowance		30,000	30,000	33,000
A039	TOTAL GENERAL		30,000	30,000	33,000
A03901	Stationery		15,000	15,000	16,500
001	Stationery Charges		15,000	15,000	16,500
A03970	Others		15,000	15,000	16,500
001	Others		15,000	15,000	16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND		10,000	10,000	11,000
	EQUIPMENT				
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000
Govt;	High School Chapri Waziran Hangu.		10,397,500	9,302,200	11,436,750

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	989 Govt; Girls High Hangu.	School War	asta Kallay				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,997,500	6,909,500	8,797,150
A011	TOTAL PAY		18	18	4,500,000	4,042,700	4,950,000
A011-1	TOTAL PAY OF OFFICER	as	8	8	2,500,000	2,568,000	2,750,000
A01101	Total Basic Pay Of Officer		8	8	2,500,000	2,568,000	2,750,000
H031	Headmistress	(BPS-17)	1	1	500,000		550,000
S039	Senior English Teacher	(BPS-16)	4		1,100,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	300,000		330,000
S575	Senior Drawing Master	(BPS-16)	1	1	300,000		330,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	300,000		330,000
S579	Secondary School Teacher	(BPS-16)		4			1,210,000
A011-2	TOTAL PAY OF OTHER S	STAFF	10	10	2,000,000	1,474,700	2,200,000
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,000,000	1,474,700	2,200,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher	(BPS-15)	2	2	500,000		550,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
Q005	Qaria	(BPS-12)	1	1	200,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		198,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A012	TOTAL ALLOWANCES				3,497,500	2,866,800	3,847,150

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2017-2020 2020-2021			
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
HG6089	Govt; Girls High School War Hangu.	rasta Kallay			
A01202 Ho	use Rent Allowance		410,000	344,600	451,000
A01203 Cor	nveyance Allowance		520,000	505,900	572,000
	shing Allowance		4,000	800	4,400
A01208 Dre	ess Allowance		4,000	800	4,400
A0120D Inte	egrated Allowance		5,500	5,400	6,050
A01217 Me	dical Allowance		320,000	233,800	352,000
A0121T Adi	hoc Relief Allowance 2013		100,000	70,700	110,000
A0122C Adi	hoc Relief Allowance - 2015		80,000	46,600	88,000
A0122M Adi	hoc Relief Allowance 2016		400,000	302,100	440,000
A0122Y Ad-	-hoc Relief Allowance 2017		500,000	404,300	550,000
A01239 Spe	ecial allowance		100,000	96,000	110,000
001 Spe	ecial Allowance		100,000	96,000	110,000
A0123G Ad-	-hoc Relief Allowance-2018		500,000	404,300	550,000
A0123P Ad-	-hoc Relief Allowance 2019		500,000	398,100	550,000
A01253 Sci	ence Teaching Allowance		3,000	2,400	3,300
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274 Me	dical Charges		1,000	1,000	1,000
001 Me	dical Charges		1,000	1,000	1,000
A01278 Lea	ave Salary		50,000	50,000	55,000
001 Lea	ave Salary		50,000	50,000	55,000
A03 TO	TAL OPERATING EXPENSES		115,000	115,000	126,500
A033 TO	TAL UTILITIES		60,000	60,000	66,000
A03303 Ele	etricity		50,000	50,000	55,000
	etricity		50,000	50,000	55,000
A03304 Ho	t and Cold Weather Charges		10,000	10,000	11,000
A038 TO	TAL TRAVEL & ANSPORTATION		25,000	25,000	27,500
TR	welling Allowance		15,000	15,000	16,500
A03805 Tra	avelling Allowance		15,000 15,000	15,000 15,000	16,500 16,500
A03805 Tra 001 Tra	_		, , , , , , , , , , , , , , , , , , , ,	,	16,500 16,500 11,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS .	AND SERVI AND SERVI		Rs	Rs
	Hangu.	·	,			
A039	TOTAL GENERAL			30,000	30,000	33,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others			15,000 15,000 15,000 15,000	15,000 15,000 15,000 15,000	16,500 16,500 16,500 16,500
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		220.000	1.000	1.000_
		21 121 11		,	,	,
A041	TOTAL PENSION			220,000	1,000	1,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			220,000	1,000 1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF		1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000	1,000
A05216	Fin. Assis. to the families of			1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:			1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000	10,000	11,000
A13101	Machinery and Equipment			10,000	10,000	11,000
001	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			10,000	10,000	11,000
A13201	Furniture and Fixture			10,000	10,000	11,000

NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
HG6089	Govt; Girls High School War	rasta Kallay			
	Hangu.	·			
Govt; Girls	High School Warasta Kallay		8,353,500	7,046,500	8,947,650
Hangu.					

09210	01 SECONDARY EDUCA	ATION				
	NAL CUM OBJECT CLASSIFICATICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAI SECONDARY EDUC SECONDARY EDUC 1 SECONDARY EDUC	ATION AFFAIRS ATION AFFAIRS	AND SERV		Rs	Rs
HG60	90 Cluster Hostel for Te Ghundi Hangu.	acher at Jawar				
A01	TOTAL EMPLOYEES RELATE	D EXPENSES.		868,000	733,400	954,800
A011	TOTAL PAY	3	3	400,000	391,800	440,000
A011-2	TOTAL PAY OF OTHER STAF	FF 3	3	400,000	391,800	440,000_
A01151	Total Basic Pay Other Staff	3	3	400,000	391,800	440,000
B013	Bearer (l	BPS-03) 1	1	140,000		154,000
C057	Chowkidar (l	BPS-03) 1	1	130,000		143,000
C095	Cook (l	BPS-03) 1	1	130,000		143,000
A012	TOTAL ALLOWANCES			468,000	341,600	514,800
A012-1	TOTAL REGULAR ALLOWANG	CES		468,000	341,600	514,800
A0121T A0122C A0122M	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2017 Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019			60,000 75,000 5,500 5,500 65,000 15,000 12,000 50,000 60,000 60,000	50,000 64,300 5,400 5,400 8,800 5,800 30,300 39,200 39,200	66,000 82,500 6,050 6,050 71,500 16,500 13,200 55,000 66,000 66,000
Cluster	· Hostel for Teacher at Jawar			868,000	733,400	954,800

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	IE	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	991 Govt; High Schoo	l Azimi Bar	nda Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,349,500	7,723,500	9,184,350
A011	TOTAL PAY		18	18	5,000,000	4,478,500	5,500,000
A011-1	TOTAL PAY OF OFFICER	S	6	8	2,500,000	2,754,700	2,750,000
A01101	Total Basic Pay Of Officer		<u>6</u>	8	2,500,000	2,754,700	2,750,000
H029	Head Master	(BPS-17)	1	1	500,000		550,000
S039	Senior English Teacher	(BPS-16)	4		1,600,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	400,000		440,000
S575	Senior Drawing Master	(BPS-16)		1			330,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			330,000
S579	Secondary School Teacher	(BPS-16)		4			1,100,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>	10	2,500,000	1,723,800	2,750,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>10</u>	2,500,000	1,723,800	2,750,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher	(BPS-15)	2	2	600,000		1,320,000
D106	Drawing Master	(BPS-15)	1		300,000		
P030	Physical Education Teacher	(BPS-15)	1		300,000		
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
Q001	Qari	(BPS-12)	1	1	160,000		176,000
J013	Junior Clerk	(BPS-11)	1	1	140,000		154,000
C057	Chowkidar	(BPS-03)	1	1	100,000		110,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		110,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		110,000
S162	Sweeper	(BPS-03)	1	1	100,000		110,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	91 Govt; High School Azimi Bar	nda Hangu.			
A012	TOTAL ALLOWANCES		3,349,500	3,245,000	3,684,350
A012-1	TOTAL REGULAR ALLOWANCES		3,299,500	3,211,800	3,629,350
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01238 A0123G A0123P A01253 A012-2	Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLU) Leave Salary	DING TA)	460,000 550,000 4,000 4,000 5,500 320,000 110,000 80,000 350,000 470,000 470,000 470,000 5,000	430,100 699,000 4,500 4,500 5,400 281,400 65,100 45,300 323,000 450,300 1,000 449,500 450,300 2,400 33,200	506,000 605,000 4,400 4,400 6,050 352,000 121,000 88,000 385,000 517,000 517,000 517,000 5,500 55,000
001	Leave Salary		50,000	33,200	55,000
A03 A033	TOTAL OPERATING EXPENSES TOTAL UTILITIES			120,000 50,000	121,000 55,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		40,000 40,000 10,000	40,000 40,000 10,000	44,000 44,000 11,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	40,000	33,000
A03805	Travelling Allowance		30,000	40,000	33,000

001 Travelling Allowance

40,000

33,000

30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	91 Govt; High School Azimi Bar	nda Hangu.			
A039	TOTAL GENERAL		30,000	30,000	33,000
A03901	Stationery		15,000	15,000	16,500
001	Stationery Charges		15,000	15,000	16,500
A03970 001	Others Others		15,000 15,000	15,000 15,000	16,500 16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1.000	1.000	1,000
A04	TOTAL EMILOTEES RETIREMENT D				
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10.000	10.000	11 000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000
	High School Azimi Banda Hangu.		8,481,500	7,865,500	9,329,350

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS A	ND SERVI		Rs	Rs
HG60	992 Govt; High School	ol Khazana l	Banda Hang	gu.			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		7,785,000	6,938,400	8,563,400
A011	TOTAL PAY		18	18	4,500,000	4,006,800	4,950,000
A011-1	TOTAL PAY OF OFFICE	RS	5	Z	2,100,000	2,119,700	2,035,000
A01101	Total Basic Pay Of Officer		5	2	2,100,000	2,119,700	2,035,000
H029	Head Master	(BPS-17)	1	1	600,000		385,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S572	Senior Certified Teacher	(BPS-16)		1			275,000
S575	Senior Drawing Master	(BPS-16)		1			275,000
S579	Secondary School Teacher	(BPS-16)		4			1,100,000
A011-2	TOTAL PAY OF OTHER	STAFF	13	11	2,400,000	1,887,100	2,915,000
A01151	Total Basic Pay Other Staff		<u>13</u>	11	2,400,000	1,887,100	2,915,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher	(BPS-15)	3	2	600,000		1,210,000
D106	Drawing Master	(BPS-15)	1		250,000		
P030	Physical Education Teacher	(BPS-15)	1	1	250,000		275,000
T023	Theology Teacher	(BPS-15)	1	1	250,000		275,000
Q001	Qari	(BPS-12)	1	1	200,000		220,000
J013	Junior Clerk	(BPS-11)	1	1	150,000		165,000
C057	Chowkidar	(BPS-03)	1	1	100,000		110,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		110,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		110,000
S162	Sweeper	(BPS-03)	1	1	100,000		110,000
A012	TOTAL ALLOWANCES				3,285,000	2,931,600	3,613,400
	TOTAL REGULAR ALLO	WANCEG			3,235,000	2,816,100	3,558,400

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG6092	2 Govt; High School Khazana	Banda Hangu.			
A01202 F	House Rent Allowance		430,000	363,700	473,000
A01203 C	Conveyance Allowance		530,000	557,100	583,000
	Vashing Allowance		5,500	4,000	6,050
A01208 Ε	Dress Allowance		5,500	4,000	6,050
A0120D I	ntegrated Allowance		2,000	7,800	2,200
A01217 N	Medical Allowance		330,000	260,000	363,000
A0121T A	Adhoc Relief Allowance 2013		100,000	65,800	110,000
A0122C A	Adhoc Relief Allowance - 2015		85,000	48,700	93,500
A0122M A	Adhoc Relief Allowance 2016		360,000	298,900	396,000
A0122Y A	Ad-hoc Relief Allowance 2017		460,000	404,100	506,000
A01238 C	Charge allowance		1,000	1,000	1,000
A0123G A	Ad-hoc Relief Allowance-2018		460,000	400,400	506,000
A0123P A	Ad-hoc Relief Allowance 2019		460,000	395,800	506,000
A01253 S	Science Teaching Allowance		6,000	4,800	6,600
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	50,000	115,500	55,000
A01278 L	Leave Salary		50,000	115,500	55,000
001 L	Leave Salary		50,000	115,500	55,000
А03 Т	TOTAL OPERATING EXPENSES		120,000	120,000	132,000
А033 Т	TOTAL UTILITIES		60,000	60,000	66,000
A03303 E	Electricity		50,000	50,000	55,000
	Electricity		50,000	50,000	55,000
A03304 F	Hot and Cold Weather Charges		10,000	10,000	11,000
	TOTAL TRAVEL &		30,000	30,000	33,000
1	TRANSPORTATION				
А03805 Т	Fravelling Allowance		30,000	30,000	33,000
	Fravelling Allowance		30,000	30,000	33,000
	TOTAL CONTRACT		30,000	30,000	33,000
А039 Т	TOTAL GENERAL		,	,	,
	Stationery		15,000	15,000	16,500

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 HG60		AFFAIRS AND SERVIO		Rs	Rs
A03970	Others	Danua Hangu.	15,000	15.000	16,500
001	Others		15,000	15,000	16,500
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	738,000
A041	TOTAL PENSION		1,000	1,000	738,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	738,000
001	Superannuation Encashment of L.P.R			1,000	738,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000
Govt; 1	High School Khazana Banda Hangu.		7,927,000	7,080,400	9,456,400

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION AFFAIRS AND			AND SERV		Rs	Rs
HG60	994 Govt; High School	l Tari Band	la Hangu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		5,081,500	3,598,800	5,589,550
A011	TOTAL PAY		<u>17</u>	17	2,900,000	2,040,200	3,190,000
A011-1	TOTAL PAY OF OFFICER	S	5	6	1,500,000	904,400	1,650,000
A01101	Total Basic Pay Of Officer		5	6	1,500,000	904,400	1,650,000
H029	Head Master	(BPS-17)	1	1	500,000		430,000
S039	Senior English Teacher	(BPS-16)	4		1,000,000		
S574	Senior Teology Teacher	(BPS-16)		1			220,000
S579	Secondary School Teacher	(BPS-16)		4			1,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>	11	1,400,000	1,135,800	1,540,000
A01151	Total Basic Pay Other Staff		<u>12</u>	11	1,400,000	1,135,800	1,540,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		220,000
C020	Certificated Teacher	(BPS-15)	2	2	200,000		440,000
D106	Drawing Master	(BPS-15)	1	1	150,000		165,000
P030	Physical Education Teacher	(BPS-15)	1	1	90,000		99,000
T023	Theology Teacher	(BPS-15)	1		200,000		
Q001	Qari	(BPS-12)	1	1	100,000		110,000
J013	Junior Clerk	(BPS-11)	1	1	100,000		110,000
C057	Chowkidar	(BPS-03)	1	1	90,000		99,000
L002	Laboratory Attendant	(BPS-03)	1	1	90,000		99,000
N005	Naib Qasid	(BPS-03)	1	1	90,000		99,000
S162	Sweeper	(BPS-03)	1	1	90,000		99,000
A012	TOTAL ALLOWANCES				2,181,500	1,558,600	2,399,550
A012-1	TOTAL REGULAR ALLOW	VANCES			2,130,500	1,507,600	2,343,550
A01202	House Rent Allowance				300,000	208,300	330,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG609	4 Govt; High School Tari Band	la Hangu.			
A01203	Conveyance Allowance		330,000	311,000	363,000
A01207	Washing Allowance		2,000	1,800	2,200
A01208 I	Dress Allowance		2,000	1,800	2,200
A0120D I	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		220,000	163,700	242,000
A0121T	Adhoc Relief Allowance 2013		65,000	26,400	71,500
A0122C	Adhoc Relief Allowance - 2015		50,000	17,900	55,000
A0122M	Adhoc Relief Allowance 2016		250,000	155,300	275,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	204,300	330,000
A0123G	Ad-hoc Relief Allowance-2018		300,000	204,300	330,000
A0123P	Ad-hoc Relief Allowance 2019		300,000	204,300	330,000
A01253	Science Teaching Allowance		6,000	3,100	6,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278 I	Leave Salary		50,000	50,000	55,000
001 I	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		130,000	81,000	143,000
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,500
A03201 I	Postage and Telegraph		5,000	5,000	5,500
A033	TOTAL UTILITIES		60,000	11,000	66,000
A03303 I	Electricity		50,000	1,000	55,000
001 I	Electricity		50,000	1,000	55,000
A03304 I	Hot and Cold Weather Charges		10,000	10,000	11,000
	TOTAL TRAVEL & TRANSPORTATION		30,000	30,000	33,000
	Fravelling Allowance		30.000_	30.000	33.000_
A03805	Havening Anowance			<u> </u>	

092101

SECONDARY EDUCATION

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION				
092101	SECONDARY EDUCATION				
HG6094	Govt; High School Tari Band	la Hangu.			
A039 TO	OTAL GENERAL		35,000	35,000	38,500
A03901 Sta	ationery		20,000	20,000	22,000
001 Sta	ationery Charges		20,000	20,000	22,000
A03970 Ot	hers		15,000	15,000	16,500
001 Ot	hers		15,000	15,000	16,500
A04 TO	OTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041 TO	OTAL PENSION		1,000	1,000	1,000
A04114 Su	perannuation Encashment of L.P.R		1,000	1,000	1,000
A05 TO	OTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052 TO	OTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216 Fin	n. Assis. to the families of		1,000	1,000	1,000
G.	Serv. who expire				
001 Fi	n: Asstt:		1,000	1,000	1,000
A13 TO	OTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
	OTAL MACHINERY AND QUIPMENT		10,000	10,000	11,000
2	ZOIL MAES VI				
A13101 Ma	achinery and Equipment		10,000	10,000	11,000
001 Ma	achinery and Equipment		10,000	10,000	11,000
	OTAL FURNITURE AND XTURE		10,000	10,000	11,000
A13201 Fu	rniture and Fixture		10,000	10,000	11,000
Govt; High	h School Tari Banda Hangu.		5,233,500	3,701,800	5,756,550

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SEI 0921 SECONDARY EDUCATION AFFAIRS AND SEI 092101 SECONDARY EDUCATION						Rs	Rs
HG61	148 Govt; High School	l Darshi Ha	angu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,250,500	8,118,400	9,075,350
A011	TOTAL PAY		20	20	4,900,000	4,875,600	5,390,000
A011-1	TOTAL PAY OF OFFICER	S	Z	8	2,900,000	3,372,400	3,190,000
A01101	Total Basic Pay Of Officer		7	8	2,900,000	3,372,400	3,190,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S572	Senior Certified Teacher	(BPS-16)		1			250,000
S574	Senior Teology Teacher	(BPS-16)	1	1	400,000		440,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)		4			1,400,000
A011-2	TOTAL PAY OF OTHER S	STAFF	13	12	2,000,000	1,503,200	2,200,000
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>12</u>	2,000,000	1,503,200	2,200,000
A047	Arabic Teacher	(BPS-15)	1	1	300,000		330,000
C020	Certificated Teacher	(BPS-15)	5	4	710,000		781,000
D106	Drawing Master	(BPS-15)	1	1	300,000		330,000
Q001	Qari	(BPS-12)	1	1	150,000		165,000
J013	Junior Clerk	(BPS-11)	1	1	140,000		154,000
C057	Chowkidar	(BPS-03)	1	1	100,000		110,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		110,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		110,000
S162	Sweeper	(BPS-03)	1	1	100,000		110,000
A012	TOTAL ALLOWANCES				3,350,500	3,242,800	3,685,350
A012-1	TOTAL REGULAR ALLOW	VANCES			3,299,500	3,191,800	3,629,350
A01202	House Rent Allowance				400,000	365,600	440,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG61	48 Govt; High School Darshi Ha	angu.			
A01203	Conveyance Allowance		520,000	587,100	572,000
A01207	Washing Allowance		4,000	4,500	4,400
A01208	Dress Allowance		4,000	4,500	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		300,000	253,800	330,000
A0121T	Adhoc Relief Allowance 2013		120,000	85,900	132,000
A0122C	Adhoc Relief Allowance - 2015		90,000	48,800	99,000
A0122M	Adhoc Relief Allowance 2016		400,000	345,100	440,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	508,900	495,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		500,000	509,100	550,000
001				509,100	550,000
A0123P	Ad-hoc Relief Allowance 2019		500,000	457,100	550,000
A01253	Science Teaching Allowance		5,000	15,000	5,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		130,000	150,000	143,000
A033	TOTAL UTILITIES		50,000	50,000	55,000
A03303	Electricity		40,000	40,000	44,000
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	60,000	44,000
A03805	Travelling Allowance		40,000	60,000	44,000_
001	Travelling Allowance		40,000	60,000	44,000
A039	TOTAL GENERAL		40,000	40,000	44,000
A039					

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG61	48 Govt; High School Darshi Ha	angu.			
001 A03970 001	Stationery Charges Others		20,000 20,000 20,000	20,000 20,000 20,000	22,000 22,000 22,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000_	10,000_	11,000_
A13201	Furniture and Fixture		10,000	10,000	11,000
Govt; I	High School Darshi Hangu.		8,402,500	8,290,400	9,242,350

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG61	160 Govt; High Schoo	l Raisan Ha	ıngu.				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,225,500	8,164,500	9,047,950
A011	TOTAL PAY		17	17	4,800,000	4,865,700	5,280,000
A011-1	TOTAL PAY OF OFFICER	as.	5	5	2,300,000	2,328,100	2,530,000
A01101	Total Basic Pay Of Officer		5	5	2,300,000	2,328,100	2,530,000
H029	Head Master	(BPS-17)	1	1	800,000		880,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S579	Secondary School Teacher	(BPS-16)		4			1,650,000
A011-2	TOTAL PAY OF OTHER S	STAFF	12	<u>12</u>	2,500,000	2,537,600	2,750,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,500,000	2,537,600	2,750,000
A047	Arabic Teacher	(BPS-15)	1	1	250,000		275,000
C020	Certificated Teacher	(BPS-15)	2	2	520,000		572,000
D106	Drawing Master	(BPS-15)	1	1	300,000		330,000
P030	Physical Education Teacher	(BPS-15)	1	1	250,000		275,000
T023	Theology Teacher	(BPS-15)	1	1	300,000		330,000
Q001	Qari	(BPS-12)	1	1	180,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		198,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A012	TOTAL ALLOWANCES				3,425,500	3,298,800	3,767,950
A012-1	TOTAL REGULAR ALLOY	VANCES			3,374,500	3,247,800	3,711,950
A01202	House Rent Allowance				430,000	401,800	473,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG61	160 Govt; High School Raisan Ha	angu.			
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		320,000	279,500	352,000
A0121T	Adhoc Relief Allowance 2013		150,000	79,100	165,000
A0122C	Adhoc Relief Allowance - 2015		120,000	57,600	132,000
A0122M	Adhoc Relief Allowance 2016		400,000	369,600	440,000
A0122Y	Ad-hoc Relief Allowance 2017		450,000	477,500	495,000
A01238	Charge allowance		5,000	1,000	5,500
A0123G	Ad-hoc Relief Allowance-2018		480,000	481,600	528,000
A0123P	Ad-hoc Relief Allowance 2019		480,000	480,900	528,000
A01253	Science Teaching Allowance		6,000	2,400	6,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A03	TOTAL OPERATING EXPENSES		143,000	153,000	157,300
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A033	TOTAL UTILITIES		50,000	60,000	55,000
A03303	Electricity		40,000	50,000	44,000
001	Electricity		40,000	50,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		37,000	37,000	40,700
	Travelling Allowance		25,000	25,000	27,500
A03805					
A03805 001	Travelling Allowance		25,000	25,000	27,500
	Travelling Allowance Conveyance Charges		25,000 12,000	25,000 12,000	27,500 13,200

0,21	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG61	160 Govt; High School Raisan H	angu.			
A 039	TOTAL GENERAL		51,000	51,000	56,100
A03901	Stationery		20.000	20.000	22,000
001	Stationery Charges		20,000	20,000	22,000
03902	Printing and Publication		10.000	10.000	11.000
001	Printing and publication		10,000	10,000	11,000
.03905	Newspapers Periodicals and Books		6,000	6,000	6,600
03970	Others		15,000	15,000	16,500
001	Others		15,000	15,000	16,500
.04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000,000	971,640	465,000
041	TOTAL PENSION		1,000,000	971,640	465,000
A 04114	Superannuation Encashment of L.P.R		1,000,000	971,640	465,000
001	Superannuation Encashment of L.P.R			971,640	465,000
105	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,200,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,200,000
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,200,000
001	Fin: Asstt:		1,000	1,000	1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE	3	20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
	_				

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
HG6160	Govt; High School Raisan Ha	angu.				
Govt; High	School Raisan Hangu.			9,389,500	9,310,140	10,892,250

0921	01 SECONDARY ED	OUCATION					
TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
HG61	Govt; High School	ol Nayan Ba	nda Hangu.				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		3,881,000	6,417,350	5,215,600
A011	TOTAL PAY		8	18	2,101,000	3,886,600	2,541,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>4</u>	5	1,400,000	1,385,500	1,540,000
A01101	Total Basic Pay Of Officer		$\underline{4}$	5	1,400,000	1,385,500	1,540,000
H029	Head Master	(BPS-17)	1	1	400,000		440,000
S579	Secondary School Teacher	(BPS-16)	3	4	1,000,000		1,100,000
A011-2	TOTAL PAY OF OTHER	STAFF	4	13	701,000	2,501,100	1,001,000
A01151	Total Basic Pay Other Staff		4	<u>13</u>	700,000	2,500,100	1,000,000
A047	Arabic Teacher	(BPS-15)		1			100,000
C020	Certificated Teacher	(BPS-15)		3			300,000
D107	Drawing Teacher	(BPS-15)		1			100,000
P030	Physical Education Teacher	(BPS-15)		1			100,000
S577	Senior Qari	(BPS-15)		1			50,000
T023	Theology Teacher	(BPS-15)		1			100,000
Q001	Qari	(BPS-12)	1		300,000		
J013	Junior Clerk	(BPS-11)	1	1	200,000		50,000
C057	Chowkidar	(BPS-03)	1	1	100,000		50,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		50,000
N005	Naib Qasid	(BPS-03)		1			50,000
S162	Sweeper	(BPS-03)		1			50,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				1,780,000	2,530,750	2,674,600
A012-1	TOTAL REGULAR ALLO	WANCES			1.729.000	2,528,750	2.618.600

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	O SERVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG6177	Govt; High School Nayan Ba	nda Hangu.			
A01202 Hous	e Rent Allowance		200,000	309,700	320,000
A01203 Conv	veyance Allowance		250,000	456,700	500,000
A01207 Wash	ning Allowance		2,000	1,050	2,200
	s Allowance		2,000	1,000	2,200
A0120D Integ	rated Allowance		2,000	9,300	2,200
A01217 Medi	cal Allowance		150,000	230,700	220,000
A0121T Adho	oc Relief Allowance 2013		90,000	55,500	99,000
A01229 Spec	ial compensatory allowance		1,000	1,000	1,000
A0122C Adho	oc Relief Allowance - 2015		80,000	42,100	88,000
A0122M Adho	oc Relief Allowance 2016		200,000	262,300	280,000
A0122Y Ad-h	oc Relief Allowance 2017		250,000	386,600	350,000
A01238 Char	ge allowance		1,000	1,000	1,000
A0123G Ad-h	oc Relief Allowance-2018		250,000	389,800	375,000
001				389,800	375,000
A0123P Ad-h	oc Relief Allowance 2019		250,000	379,600	375,000
A01253 Scien	ace Teaching Allowance		1,000	2,400	3,000
A012-2 TOT	AL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	2,000	56,000
A01274 Medi	cal Charges		1,000	1,000	1,000
001 Medi	cal Charges		1,000	1,000	1,000
A01278 Leav	e Salary		50,000	1,000	55,000
001 Leav	e Salary		50,000	1,000	55,000
A03 TOT	AL OPERATING EXPENSES		125,000	101,000	137,500
A032 TOT	AL COMMUNICATIONS		30,000	6,000	33,000
A03201 Posta	ge and Telegraph		5,000	5,000	5,500
A03202 Telep	phone and Trunk Call		25,000	1,000	27,500
001 Telep	phone and Trunk Call		25,000	1,000	27,500
A033 TOT	AL UTILITIES		30,000	30,000	33,000
				25,000	27, 500
A03303 Elect	ricity		25,000	25,000	27,500
	ricity ricity		25,000	25,000	27,500

PUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS STIMATES STIMATE	0921	01 SECONDARY EDUCATION				
Record R						
BUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	AND PAR	RTICULARS OF THE SCHEME				
Description			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION				Rs	Rs	Rs
A038 TOTAL TRAVEL & 30,000 30,000 33,000 35,000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
A03805 Travelling Allowance 25,000 25,000 27,50	HG6	177 Govt; High School Nayan Ba	nda Hangu.			
001 Travelling Allowance 25,000 25,000 27,500 A08808 Conveyance Charges 5,000 5,000 5,000 A0390 TOTAL GENERAL 35,000 35,000 38,500 A03901 Stationery 15,000 15,000 16,500 A03902 Printing and Publication 5,000 5,000 5,500 A03905 Printing and publication 5,000 5,000 5,500 A03905 Printing and publication 5,000 5,000 5,500 A03905 Newspapers Periodicals and Books 5,000 5,000 5,500 A03907 Others 10,000 10,000 11,000 A0407 Others 10,000 10,000 11,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A052 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 <td>A038</td> <td></td> <td></td> <td>30,000</td> <td>30,000</td> <td>33,000</td>	A038			30,000	30,000	33,000
A03808 Conveyance Charges S.000 S.000 S.500 Conveyance Charges S.000 S.000 S.500 A039	A03805	Travelling Allowance		25,000	25,000	27,500
001 Conveyance Charges 5,000 5,000 5,500 A039 TOTAL GENERAL 35,000 35,000 38,500 A03901 Stationery 15,000 15,000 16,500 A03902 Printing and Publication 5,000 5,000 5,500 A03905 Newspapers Periodicals and Books 5,000 5,000 5,500 A03905 Others 10,000 10,000 11,000 001 Others 10,000 10,000 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A041 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 A05216 Fin. Assis: to the families of G. Serv, who expire 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 5,000 5,500 5,500 A1310 Ma	001	Travelling Allowance		25,000	25,000	27,500
A039 TOTAL GENERAL 35,000 35,000 38,500 A03901 Stationery Charges 15,000 15,000 16,500 A03902 Printing and Publication 5,000 5,000 5,500 A03902 Printing and Publication 5,000 5,000 5,500 A03905 Newspapers Periodicals and Books 5,000 5,000 5,500 A03970 Others 10,000 10,000 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A0411 TOTAL PENSION 1,000 1,000 1,000 A0414 Superannuation Encashment of L.P.R 1,000 1,000 1,000 A052 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 5,000 5,500 A13	A03808	Conveyance Charges		5,000	5,000	5,500
A03901 Stationery	001	Conveyance Charges		5,000	5,000	5,500
001 Stationery Charges 15,000 15,000 10,000 10,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 11,000 10,000 <	A039	TOTAL GENERAL		35,000	35,000	38,500
A03902 Printing and Publication 5,000 5,000 5,000 001 Printing and publication 5,000 5,000 5,500 A03905 Newspapers Periodicals and Books 5,000 5,000 5,500 A03970 Others 10,000 10,000 11,000 A01 Others 10,000 10,000 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A0411 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A0521 Fin. Assis: to the families of G. Serv. who expire 1,000 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 1,000 1,000 A131 Machinery and Equipment 5,000 5,000 5,500 5,500	A03901	Stationery		15,000	15,000	16,500
001 Printing and publication 5,000 5,000 5,500 A03905 Newspapers Periodicals and Books 5,000 5,000 5,500 A03970 Others 10,000 10,000 11,000 001 Others 10,000 10,000 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000 A052 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 1,000 1,000 O01 Fin: Assti: 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 5,000 5,500 A13101 Machinery and Equipment 5,000 5,000 5,500 5,500 </td <td>001</td> <td>-</td> <td></td> <td>15,000</td> <td>15,000</td> <td>16,500</td>	001	-		15,000	15,000	16,500
A03905 Newspapers Periodicals and Books 5,000 5,500 5,500 A03970 Others 10,000 10,000 11,000 001 Others 10,000 10,000 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 1,000 1,000 O0 Fin: Asstt: 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 5,500 A13101 Machinery and Equipment 5,000 5,000 5,500	A03902	_		5,000	5,000	5,500
A03970 Others 10,000 10,000 11,000 1				5,000		
001 Others 10,000 10,000 11,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000 1,000 1,000 A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 A05216 Fin. Assis: to the families of G. Serv. who expire 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 11,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,500 A13101 Machinery and Equipment 5,000 5,000 5,500						
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,000				· ·	· · · · · · · · · · · · · · · · · · ·	*
A041 TOTAL PENSION 1,000 1,000 1,000 A04114 Superannuation Encashment of L.P.R 1,000 1,000 1,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 1,000 1,000 O01 Fin: Assit: 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 11,000 A1310 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,500 A13101 Machinery and Equipment 5,000 5,000 5,500	001	Others		10,000	10,000	11,000
A04114 Superannuation Encashment of L.P.R 1,000	A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 1,000 1,000 1,000 A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 1,000 1,000 G. Serv. who expire 1,000 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 11,000 A1311 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,500 A13101 Machinery and Equipment 5,000 5,000 5,500	A041	TOTAL PENSION		1,000	1,000	1,000
A052 TOTAL GRANTS-DOMESTIC 1,000 1,000 1,000 A05216 Fin. Assis. to the families of G. Serv. who expire 1,000 1,000 1,000 001 Fin: Asstt: 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 11,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,500 A13101 Machinery and Equipment 5,000 5,000 5,500	A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin: Asstt: 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 11,000 A131 TOTAL MACHINERY AND 5,000 5,000 5,500 EQUIPMENT A13101 Machinery and Equipment 5,000 5,000 5,500	A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
G. Serv. who expire 001 Fin: Asstt: 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 11,000 A131 TOTAL MACHINERY AND 5,000 5,000 5,500 EQUIPMENT A13101 Machinery and Equipment 5,000 5,000 5,500	A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
001 Fin: Asstt: 1,000 1,000 1,000 A13 TOTAL REPAIRS AND MAINTENANCE 10,000 10,000 11,000 A131 TOTAL MACHINERY AND EQUIPMENT 5,000 5,000 5,500 A13101 Machinery and Equipment 5,000 5,000 5,500	A05216			1,000	1,000	1,000
A131 TOTAL MACHINERY AND 5,000 5,000 5,500 EQUIPMENT 5,000 5,000 5,500 5,500	001			1,000	1,000	1,000
EQUIPMENT A13101 Machinery and Equipment 5,000 5,000 5,500	A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	11,000
	A131			5,000	5,000	5,500
001 Machinery and Equipment 5,000 5,000 5,500	A13101	Machinery and Equipment		5,000	5,000	5,500
	001	Machinery and Equipment		5,000	5,000	5,500

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG6177	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt; High School Nayan Ba	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	OTAL FURNITURE AND IXTURE		5,000	5,000	5,500
A13201 F	urniture and Fixture		5,000	5,000	5,500
Govt; Hig	ch School Nayan Banda Hangu.		4,018,000	6,530,350	5,366,100

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG60	O80 Govt; Higher Secondary.	ondary Scho	ol Bilyamin	a			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,792,500	8,704,300	10,771,650
A011	TOTAL PAY		<u>19</u>	<u>19</u>	5,650,000	5,272,400	6,215,000
A011-1	TOTAL PAY OF OFFICER	RS	Z	Z	3,350,000	2,857,200	3,685,000
A01101	Total Basic Pay Of Officer		Z	2	3,350,000	2,857,200	3,685,000
H029	Head Master	(BPS-17)	1	1	650,000		715,000
S039	Senior English Teacher	(BPS-16)	4		1,800,000		
S572	Senior Certified Teacher	(BPS-16)	1	1	450,000		495,000
S575	Senior Drawing Master	(BPS-16)	1	1	450,000		495,000
S579	Secondary School Teacher	(BPS-16)		4			1,980,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,300,000	2,415,200	2,530,000
A01151	Total Basic Pay Other Staff		<u>12</u>	12	2,300,000	2,415,200	2,530,000
A047	Arabic Teacher	(BPS-15)	1	1	250,000		275,000
C020	Certificated Teacher	(BPS-15)	3	3	670,000		737,000
P030	Physical Education Teacher	(BPS-15)	1	1	250,000		275,000
T023	Theology Teacher	(BPS-15)	1	1	250,000		275,000
Q001	Qari	(BPS-12)	1	1	180,000		198,000
J013	Junior Clerk	(BPS-11)	1	1	180,000		198,000
C057	Chowkidar	(BPS-03)	1	1	130,000		143,000
L002	Laboratory Attendant	(BPS-03)	1	1	130,000		143,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	130,000		143,000
A012	TOTAL ALLOWANCES				4,142,500	3,431,900	4,556,650

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG608	Govt; Higher Secondary Scho Hangu.	ool Bilyamina			
A01202	House Rent Allowance		500,000	399,700	550,000
A01203	Conveyance Allowance		680,000	617,100	748,000
A01207	Washing Allowance		4,000	3,600	4,400
A01208	Dress Allowance		4,000	3,600	4,400
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		375,000	281,700	412,500
A0121T	Adhoc Relief Allowance 2013		150,000	105,900	165,000
A0122C	Adhoc Relief Allowance - 2015		100,000	89,300	110,000
A0122M	Adhoc Relief Allowance 2016		465,000	383,200	511,500
A0122Y	Ad-hoc Relief Allowance 2017		550,000	491,300	605,000
A01238	Charge allowance		2,000	1,000	2,200
A0123G	Ad-hoc Relief Allowance-2018		600,000	501,600	660,000
A0123P	Ad-hoc Relief Allowance 2019		600,000	492,700	660,000
A01253	Science Teaching Allowance		6,000	4,800	6,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	101,000	51,000	111,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		100,000	50,000	110,000
001	Leave Salary		100,000	50,000	110,000
A03	TOTAL OPERATING EXPENSES		116,000	116,000	127,500
A033	TOTAL UTILITIES		50,000	50,000	55,000
A03303	Electricity		40,000	40,000	44,000
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
	TOTAL TRAVEL & TRANSPORTATION		30,000	30,000	33,000
A03805	Travelling Allowance		30.000	30.000	33.000
	Travelling Allowance		30,000	30,000	33,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG60	Govt; Higher Secondary Scho Hangu.	ol Bilyamina			
A03901 001	Stationery Stationery Charges		<u>20,000</u> 20,000	20,000 20,000	22,000 22,000
A03959	Stipend, Incentives, awards and allied expenditure		1,000	1,000	1,000
A03970 001	Others Others		15,000 15,000	15,000 15,000	16,500 16,500
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000_
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	11,000
A13101	Machinery and Equipment		10,000	10,000	11,000
001	Machinery and Equipment		10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	11,000
A13201	Furniture and Fixture		10,000	10,000	11,000
Govt; Hangu	Higher Secondary School Bilyamina		9,930,500	8,842,300	10,923,150

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBi PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG61	162 Govt; High School	ol Chapri Na	aryab Hang	u.			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		4,492,500	5,267,900	8,221,450
A011	TOTAL PAY		<u>17</u>	<u>17</u>	2,400,000	3,018,800	5,650,000
A011-1	TOTAL PAY OF OFFICER	RS	5	5	700,000	988,300	2,100,000
A01101	Total Basic Pay Of Officer		5	5	700,000	988,300	2,100,000
H029	Head Master	(BPS-17)	1	1	300,000		600,000
S039	Senior English Teacher	(BPS-16)	4		400,000		
S579	Secondary School Teacher	(BPS-16)		4			1,500,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	<u>12</u>	1,700,000	2,030,500	3,550,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	1,700,000	2,030,500	3,550,000
A047	Arabic Teacher	(BPS-15)	1	1	200,000		400,000
C020	Certificated Teacher	(BPS-15)	2	2	300,000		800,000
D106	Drawing Master	(BPS-15)	1	1	200,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	140,000		400,000
T023	Theology Teacher	(BPS-15)	1	1	200,000		400,000
Q001	Qari	(BPS-12)	1	1	130,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	130,000		250,000
C057	Chowkidar	(BPS-03)	1	1	100,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	100,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	100,000		150,000
S162	Sweeper	(BPS-03)	1	1	100,000		150,000
A012	TOTAL ALLOWANCES				2,092,500	2,249,100	2,571,450
A012-1	TOTAL REGULAR ALLOV	WANCES			2,041,500	2,201,100	2,515,450
A01202	House Rent Allowance				250,000	316,700	320,000
A01203	Conveyance Allowance				250,000	453,000	500,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
HG61	162 Govt; High School Chapri Na	aryab Hangu.			
A01207	Washing Allowance		2,000	1,800	2,200
A01208	Dress Allowance		2,000	1,800	2,200
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		200,000	210,900	220,000
A0121T	Adhoc Relief Allowance 2013		100,000	45,900	110,000
A0122C	Adhoc Relief Allowance - 2015		80,000	26,500	88,000
	Adhoc Relief Allowance 2016		250,000	230,000	275,000
A0122Y	Ad-hoc Relief Allowance 2017		300,000	301,900	330,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		300,000	301,900	330,000
A0123P	Ad-hoc Relief Allowance 2019		300,000	301,900	330,000
A01253	Science Teaching Allowance		1,000	2,400	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	48,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	47,000	55,000
001	Leave Salary		50,000	47,000	55,000
A03	TOTAL OPERATING EXPENSES		155,000	155,000	170,500
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A033	TOTAL UTILITIES		50,000	50,000	55,000
A03303	Electricity		40,000	40,000	44,000
001	Electricity		40,000	40,000	44,000
A03304	Hot and Cold Weather Charges		10,000	10,000	11,000
A038	TOTAL TRAVEL &		40,000	40,000	44,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	30,000	33,000
001	Travelling Allowance		30,000	30,000	33,000
A03808	Conveyance Charges		10,000	10,000	11,000
001	Conveyance Charges		10,000	10,000	11,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG61		aryab Hangu.			
1039	TOTAL GENERAL		60,000	60,000	66,000
03901	Stationery		20,000	20,000	22,000
001	Stationery Charges		20,000	20,000	22,000
.03902	Printing and Publication		10,000	10,000	11,000
001	Printing and publication		10,000	10,000	11,000
.03905	Newspapers Periodicals and Books		10,000	10,000	11,000
03970	Others		20,000	20,000	22,000
001	Others		20,000	20,000	22,000
.04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
.041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A 05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	26,400
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	13,200
13101	Machinery and Equipment		12.000	12.000	13.200
001	Machinery and Equipment		12,000	12,000	13,200
			•	•	,
132	TOTAL FURNITURE AND		12,000	12,000	13,200
	FIXTURE				

A13201 Furniture and Fixture

12,000

13,200

12,000

092101	SECONDARY EDUCATION						
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET		
ND PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES		
		2019-2020 2020-	2021 2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION	AFFAIRS AND	SERVICES				
092101	SECONDARY EDUCATION						
HG6162	Govt; High School Chapri N	aryab Hangu.					
Goyt: High	School Chapri Naryab Hangu.		4,673,500	5,448,900	8,420,350		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
HG61	163 Govt; High Schoo Hangu.	l Shamal D	in Karbogh	a			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,986,500	9,209,400	9,465,850
A011	TOTAL PAY		20	20	4,600,000	5,344,800	5,410,000
A011-1	TOTAL PAY OF OFFICER	s	5	8	2,100,000	2,606,900	2,660,000
A01101	Total Basic Pay Of Officer		5	8	2,100,000	2,606,900	2,660,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		1,500,000		
S572	Senior Certified Teacher	(BPS-16)		1			220,000
S573	Senior Arabic Teacher	(BPS-16)		1			220,000
S574	Senior Teology Teacher	(BPS-16)		1			220,000
S579	Secondary School Teacher	(BPS-16)		4			1,340,000
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>15</u>	<u>12</u>	2,500,000	2,737,900	2,750,000
A01151	Total Basic Pay Other Staff		15	<u>12</u>	2,500,000	2,737,900	2,750,000
A047	Arabic Teacher	(BPS-15)	1		200,000		
C020	Certificated Teacher	(BPS-15)	5	4	800,000		1,320,000
D106	Drawing Master	(BPS-15)	1	1	300,000		330,000
P030	Physical Education Teacher	(BPS-15)	1	1	200,000		220,000
T023	Theology Teacher	(BPS-15)	1		200,000		
Q001	Qari	(BPS-12)	1	1	170,000		187,000
J013	Junior Clerk	(BPS-11)	1	1	160,000		176,000
C057	Chowkidar	(BPS-03)	1	1	110,000		121,000
L002	Laboratory Attendant	(BPS-03)	1	1	110,000		121,000
N005	Naib Qasid	(BPS-03)	1	1	130,000		143,000
S162	Sweeper	(BPS-03)	1	1	120,000		132,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG61	163 Govt; High School Shamal D Hangu.	in Karbogh	ıa			
A012	TOTAL ALLOWANCES			3,386,500	3,864,600	4,055,850
A012-1	TOTAL REGULAR ALLOWANCES			3,335,500	3,813,600	3,999,850
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01238 A0123G A0123P A01253 A012-2	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Charge allowance Ad-hoc Relief Allowance 2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUME) Medical Charges Medical Charges	DING TA)		420,000 520,000 4,000 4,000 5,500 320,000 110,000 350,000 500,000 500,000 1,000 500,000 1,000 1,000	511,800 779,900 3,600 3,600 5,400 350,400 80,600 74,600 395,900 534,800 1,000 534,800 2,400	550,000 800,000 4,400 4,400 6,050 352,000 121,000 110,000 400,000 550,000 1,000 550,000 1,000 1,000 1,000 1,000
A01278 001	Leave Salary			<u>50,000</u> 50,000	50,000 50,000	55,000
A03	TOTAL OPERATING EXPENSES			145,000	155,000	55,000 159,500
A032	TOTAL COMMUNICATIONS			5,000	5,000	5,500
A03201	Postage and Telegraph			5,000	5,000	5,500
A033	TOTAL UTILITIES			40,000	40,000	44,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			30,000 30,000 10,000	30,000 30,000 10,000	33,000 33,000 11,000

09210	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG61	Govt; High School Shamal D Hangu.	in Karbogha			
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	55,000	49,500
A03805	Travelling Allowance		35,000	45,000	38,500
001	Travelling Allowance		35,000	45,000	38,500
A03808	Conveyance Charges		10,000	10,000	11,000
001	Conveyance Charges		10,000	10,000	11,000
A039	TOTAL GENERAL		55,000	55,000	60,500
A03901	Stationery		20,000	20,000	22,000
001	Stationery Charges		20,000	20,000	22,000
A03902	Printing and Publication		10,000	10,000	11,000
001	Printing and publication		10,000	10,000	11,000
A03905	Newspapers Periodicals and Books		5,000	5,000	5,500
A03970	Others		20,000	20,000	22,000
001	Others		20,000	20,000	22,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		24,000	24,000	26,400
A131	TOTAL MACHINERY AND EQUIPMENT		12,000	12,000	13,200

092101 SECOND	OARY EDUCATION				
FUNCTIONAL CUM OBJECT AND PARTICULARS OF T		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 SECONI 0921 SECONI 092101 SECONI	TION AFFAIRS AND DARY EDUCATION DARY EDUCATION DARY EDUCATION igh School Shamal D	AFFAIRS AND SEI AFFAIRS AND SEI		Rs	Rs
001 Machinery and E	quipment		12,000	12,000	13,200
A132 TOTAL FURNIT	TURE AND		12,000	12,000	13,200
A13201 Furniture and Fix	xture		12,000	12,000	13,200
Govt; High School Shan Hangu.	nal Din Karbogha		8,157,500	9,390,400	9,653,750

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI PO	ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921		OUCATION DUCATION DUCATION	AFFAIRS A	AND SERVI AND SERVI		Rs	Rs
HG61 A01	164 Govt; High Schoo TOTAL EMPLOYEES REI			•	6,009,500	6,432,100	8,392,150
A011	TOTAL PAY		16	<u>17</u>	3,400,000	3,849,700	5,320,000
A011-1	TOTAL PAY OF OFFICE	RS	5	6	2,200,000	2,625,900	2,420,000
A01101	Total Basic Pay Of Officer		5	6	2,200,000	2,625,900	2,420,000
H029	Head Master	(BPS-17)	1	1	600,000		660,000
S039	Senior English Teacher	(BPS-16)	4		1,600,000		
S576	Senior Phycial Education Teacher	(BPS-16)		1			220,000
S579	Secondary School Teacher	(BPS-16)		4			1,540,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	1,200,000	1,223,800	2,900,000
A01151	Total Basic Pay Other Staff		11	11	1,200,000	1,223,800	2,900,000
A047	Arabic Teacher	(BPS-15)	1	1	150,000		400,000
C020	Certificated Teacher	(BPS-15)	2	2	300,000		400,000
D106	Drawing Master	(BPS-15)	1	1	150,000		400,000
T023	Theology Teacher	(BPS-15)	1	1	150,000		400,000
Q001	Qari	(BPS-12)	1	1	100,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	80,000		300,000
C057	Chowkidar	(BPS-03)	1	1	70,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	70,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	70,000		150,000
S162	Sweeper	(BPS-03)	1	1	60,000		150,000
A012	TOTAL ALLOWANCES				2,609,500	2,582,400	3,072,15
A012-1	TOTAL REGULAR ALLO	WANCES			2,558,500	2,580,400	3,016,150
A01202	House Rent Allowance				300,000	336,900	350,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
HG61	64 Govt; High School Dorari Ba	ında Hangu.			
A01207	Washing Allowance		5,500	4,700	6,050
A01208	Dress Allowance		5,500	4,700	6,050
A0120D	Integrated Allowance		5,500	5,400	6,050
A01217	Medical Allowance		220,000	231,300	242,000
A0121T	Adhoc Relief Allowance 2013		80,000	56,800	88,000
A0122C	Adhoc Relief Allowance - 2015		60,000	40,200	66,000
A0122M	Adhoc Relief Allowance 2016		300,000	273,700	330,000
A0122Y	Ad-hoc Relief Allowance 2017		400,000	360,500	440,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		400,000	360,500	440,000
A0123P	Ad-hoc Relief Allowance 2019		400,000	360,500	440,000
A01253	Science Teaching Allowance		1,000	4,800	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000_	2,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
A01278	Leave Salary		50,000	1,000	55,000
001	Leave Salary		50,000	1,000	55,000
A03	TOTAL OPERATING EXPENSES		147,000	147,000	161,700
A032	TOTAL COMMUNICATIONS		5,000	5,000	5,500
A03201	Postage and Telegraph		5,000	5,000	5,500
A033	TOTAL UTILITIES		42,000	42,000	46,200
A03303	Electricity		30,000	30,000	33,000
001	Electricity		30,000	30,000	33,000
A03304	Hot and Cold Weather Charges		12,000	12,000	13,200
A038	TOTAL TRAVEL & TRANSPORTATION		42,000	42,000	46,200_
A03805	Travelling Allowance		30,000	30,000	33,000
001	Travelling Allowance		30,000	30,000	33,000
A03808	Conveyance Charges		12,000	12,000	13,200
001	Conveyance Charges		12,000	12,000	13,200

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG61	164 Govt; High School Dorari Ba	nda Hangu.			
A039	TOTAL GENERAL		58,000	58,000	63,800
.03901	Stationery		20,000	20,000	22,000
001	Stationery Charges		20,000	20,000	22,000
03902	Printing and Publication		10,000	10,000	11,000
001	Printing and publication		10,000	10,000	11,000
03905	Newspapers Periodicals and Books		8,000	8,000	8,800
03970	Others		20,000	20,000	22,000
001	Others		20,000	20,000	22,000
.04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
.041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
105	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
1052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
05216	Fin. Assis. to the families of G. Serv. who expire		1,000	1,000	1,000
001	Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		20,000	20,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000 _	11,000
13101	Machinery and Equipment		10.000	10.000	11.000
001	Machinery and Equipment		10,000	10,000	11,000
501			10,000	10,000	11,000
A132	TOTAL FURNITURE AND		10,000	10,000	11,000

A13201 Furniture and Fixture

10,000

10,000

11,000

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	POS	TS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES	S			
092	SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	ND SERVI	CES		
092101	SECONDARY EDUCATION					
HG6164	Govt; High School Dorari Ba	ında Hangu.				

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
HG61	65 Govt; Girls High Hangu.	School Lod	hi Khel				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		3,281,000	4,212,000	7,418,600
A011	TOTAL PAY		<u>17</u>	17	1,501,000	2,354,500	5,201,000
A011-1	TOTAL PAY OF OFFICER	RS	5	5	500,000	318,700	1,700,000
A01101	Total Basic Pay Of Officer		5	5	500,000	318,700	1,700,000
H031	Headmistress	(BPS-17)	1	1	200,000		500,000
S039	Senior English Teacher	(BPS-16)	4		300,000		
S579	Secondary School Teacher	(BPS-16)		4			1,200,000
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	1,001,000	2,035,800	3,501,000
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	1,000,000	2,034,800	3,500,000
A047	Arabic Teacher	(BPS-15)	1	1	100,000		400,000
C020	Certificated Teacher	(BPS-15)	2	2	200,000		800,000
D106	Drawing Master	(BPS-15)	1	1	100,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	100,000		400,000
T023	Theology Teacher	(BPS-15)	1	1	100,000		400,000
Q005	Qaria	(BPS-12)	1	1	80,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	80,000		200,000
C057	Chowkidar	(BPS-03)	1	1	60,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	60,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	60,000		150,000
S162	Sweeper	(BPS-03)	1	1	60,000		150,000
A01152	Personal pay				1,000	1,000	1,000
A012	TOTAL ALLOWANCES				1,780,000	1,857,500	2,217,600
A012-1	TOTAL REGULAR ALLOV	WA NICES			1.729.000	1.806.500	2.161.600

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG61	65 Govt; Girls High School Lod Hangu.	hi Khel			
A01202	House Rent Allowance		200,000	295,200	300,000
A01203	Conveyance Allowance		250,000	375,300	400,000
A 01207	Washing Allowance		2,000	5,700	2,200
A01208	Dress Allowance		2,000	3,100	2,200
A0120D	Integrated Allowance		2,000	7,400	2,200
A01217	Medical Allowance		150,000	208,300	220,000
A0121T	Adhoc Relief Allowance 2013		90,000	26,300	99,000
01229	Special compensatory allowance		1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015		80,000	17,600	88,000
A0122M	Adhoc Relief Allowance 2016		200,000	172,500	220,000
A0122Y	Ad-hoc Relief Allowance 2017		250,000	234,300	275,000
A01238	Charge allowance		1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		250,000	234,300	275,000
A0123P	Ad-hoc Relief Allowance 2019		250,000	223,500	275,000
A01253	Science Teaching Allowance		1,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	51,000	51,000	56,000
A01274	Medical Charges		1,000	1,000	1,000
001	Medical Charges		1,000	1,000	1,000
	Leave Salary		50,000	50,000	55,000
001	Leave Salary		50,000	50,000	55,000
A 03	TOTAL OPERATING EXPENSES		125,000	125,000	137,500
A032	TOTAL COMMUNICATIONS		30,000	30,000	33,000
A03201	Postage and Telegraph		5,000	5,000	5,500
A03202	Telephone and Trunk Call		25,000	25,000	27,500
001	Telephone and Trunk Call		25,000	25,000	27,500
A033	TOTAL UTILITIES		30,000	30,000	33,000
A03303	Electricity		25,000	25,000	27,500
001	Electricity		25,000	25,000	27,500
001					

0921	01 SECONDARY EDUCATION		-		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
HG61	65 Govt; Girls High School Lod Hangu.	hi Khel			
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	30,000	33,000
A03805	Travelling Allowance		25,000	25,000	27,500
001	Travelling Allowance		25,000	25,000	27,500
A03808	Conveyance Charges		5,000	5,000	5,500
001	Conveyance Charges		5,000	5,000	5,500
A039	TOTAL GENERAL		35,000	35,000	38,500
A03901	Stationery		15,000	15,000	16,500
001	Stationery Charges		15,000	15,000	16,500
A03902	Printing and Publication		5,000	5,000	5,500
001	Printing and publication		5,000	5,000	5,500
A03905	Newspapers Periodicals and Books		5,000	5,000	5,500
A03970	Others		10,000	10,000	11,000
001	Others		10,000	10,000	11,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	1,000	1,000
A041	TOTAL PENSION		1,000	1,000	1,000
A04114	Superannuation Encashment of L.P.R		1,000	1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	1,000	1,000
A052	TOTAL GRANTS-DOMESTIC		1,000	1,000	1,000
A05216	Fin. Assis. to the families of		1,000	1,000	1,000
001	G. Serv. who expire Fin: Asstt:		1,000	1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	10,000	11,000
A131	TOTAL MACHINERY AND EQUIPMENT		5,000	5,000	5,500
A13101	Machinery and Equipment		5,000	5,000	5,500

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG6165	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt; Girls High School Lodd Hangu.	AFFAIRS AND SERVIC AFFAIRS AND SERVIC		Rs	Rs
001 Mach	inery and Equipment		5,000	5,000	5,500
	AL FURNITURE AND TURE	-	5,000	5,000	5,500
A13201 Furni	ture and Fixture		5,000	5,000	5,500
Govt; Girls I	High School Lodhi Khel		3,418,000	4,349,000	7,569,100

0921	01 SECONDARY EDUC	CATION					
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	CATION		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDUC SECONDARY EDUC SECONDARY EDUC	CATION A	FFAIRS	AND SERV		Rs	Rs
HG61	178 Govt; High School S	Samana Ha	ngu.				
A01	TOTAL EMPLOYEES RELAT	ED EXPENSI	ES.			6,066,000	6,231,600
A011	TOTAL PAY			8		3,206,000	3,040,000
A011-1	TOTAL PAY OF OFFICERS			4		1,273,000	2,040,000
A01101	Total Basic Pay Of Officer			<u>4</u>		1,273,000	2,040,000
H029	Head Master	(BPS-17)		1			440,000
S579	Secondary School Teacher	(BPS-16)		3			1,600,000
A011-2	TOTAL PAY OF OTHER STA	FF		4		1,933,000	1,000,000
A01151	Total Basic Pay Other Staff			4		1,933,000	1,000,000
Q001	Qari	(BPS-12)		1			400,000
J013	Junior Clerk	(BPS-11)		1			300,000
C057	Chowkidar	(BPS-03)		1			150,000
L002		(BPS-03)		1			150,000
A012	TOTAL ALLOWANCES					2,860,000	3,191,600
A012-1	TOTAL REGULAR ALLOWA	NCES				2,858,000	3,135,600
A01202	House Rent Allowance					467,000	500,000
A01203	Conveyance Allowance					660,000	700,000
A01207	Washing Allowance					1,800	2,200
A01208	Dress Allowance					1,800	2,200
A0120D	Integrated Allowance					5,400	2,200
A01217	Medical Allowance					310,100	350,000
A0121T	Adhoc Relief Allowance 2013					109,100	130,000
A0122C	Adhoc Relief Allowance - 2015					54,800	88,000
A0122M						268,500	300,000
A0122Y	Ad-hoc Relief Allowance 2017					320,500	350,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018					8,000 320,500	1,000 350,000
A0123G A0123P	Ad-hoc Relief Allowance 2019					320,500	350,000
A01251 A01253	Science Teaching Allowance					10,000	10,000
1101200	z z z z z z z z z z z z z z z z z z z					10,000	10,000

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVE	CES		
HG61	178 Govt; High School Samana I	Hangu.			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	2,000	56,000
A01274	Medical Charges		_	1 000	1.000
001	Medical Charges			1,000	1,000
A01278	Leave Salary		-	1,000	55,000
001	Leave Salary			1,000	55,000
A03	TOTAL OPERATING EXPENSES		-	27,500	137,500
A032	TOTAL COMMUNICATIONS		-	3,500	33,000
A03201	Postage and Telegraph			2,500	5,500
A03202	Telephone and Trunk Call		-	1,000	27,500
001	Telephone and Trunk Call			1,000	27,500
A033	TOTAL UTILITIES		-	6,000	33,000
A03303	Electricity		<u>-</u>	1,000	27,500
001	Electricity			1,000	27,500
A03304	Hot and Cold Weather Charges			5,000	5,500
A038	TOTAL TRAVEL &		-	6,000	33,000
	TRANSPORTATION				
A03805	Travelling Allowance		-	5,000	27,500
001	Travelling Allowance			5,000	27,500
A03808	Conveyance Charges		-	1,000	5,500
001	Conveyance Charges			1,000	5,500
A039	TOTAL GENERAL		-	12,000	38,500
A03901	Stationery		-	5,000	16,500
001	Stationery Charges			5,000	16,500
A03902	Printing and Publication		-	1,000	5,500
001	Printing and publication			1,000	5,500
A03905	Newspapers Periodicals and Books			1,000	5,500
A03970	Others		-	5,000	11,000
001	Others			5,000	11,0

09210	1 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 HG617		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	1,000	1,000
A041	TOTAL PENSION		-	1,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			1,000	1,000
A052	TOTAL GRANTS-DOMESTIC			1,000	1,000
	Fin. Assis. to the families of			1,000	1,000
	G. Serv. who expire Fin: Asstt:			1,000	1,000
A13	TOTAL REPAIRS AND MAINTENANCE			2,000	11,000
	TOTAL MACHINERY AND EQUIPMENT			1,000_	5,500
	Machinery and Equipment Machinery and Equipment		1,000	5,500 5,500	
	TOTAL FURNITURE AND FIXTURE			1,000	5,500
A13201	Furniture and Fixture			1,000	5,500
Govt; H	ligh School Samana Hangu.			6,097,500	6,382,100