

NC21087 (061)  
ADMINISTRATION OF JUSTICE  
BUDGET ESTIMATES 2020-2021

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POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	851,342,000	519,506,000			
<b>TOTAL</b>	<b>851,342,000</b>	<b>519,506,000</b>			

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NC21087 (061)  
ADMINISTRATION OF JUSTICE

	<b>Rs</b>	
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>0</b>
<b>Total:</b>		<b>0</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2019-2020</b>	<b>REVISED ESTIMATES 2019-2020</b>	<b>BUDGET ESTIMATES 2020-2021</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031101 COURTS/JUSTICE	730,105,000	428,578,000	
036101 SECRETARIAT	121,237,000	90,928,000	
<b>TOTAL</b>	<b>851,342,000</b>	<b>519,506,000</b>	

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**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OI4030	Session Courts District & Sessions Judges District Orakzai		31,195,000	
OI4031	Civil Courts Civil Judges District Orakzai		31,525,000	
BJ4032	Law Officer Bajaur	5,979,000	639,000	
BJ4034	Session Courts District & Sessions Judges District Bajaur		23,028,000	
BJ4035	Civil Courts Civil Judges Bajaur		31,986,000	
BU4511	Law Officer Bannu	5,879,000	622,000	
DI4456	Law Officer D.I.KHAN	5,879,000	622,000	
KH4032	Law Officer Khyber	5,979,000	639,000	
KH4035	Session Courts District & Sessions Judges District Khyber		87,587,000	
KH4036	Civil Courts Civil Judges Khyber		17,823,000	
KM4034	Law Officer Kurram	5,979,000	639,000	
KM4038	Session Courts District & Sessions Judges District Kurram		31,600,000	
KM4039	Civil Courts Civil Judges Kurram		27,867,000	
KT4481	Law Officer Kohat	5,879,000	622,000	
LK4251	Law Officer Laki Marwat	5,879,000	622,000	
MG4034	Law Officer District Mohmand	5,979,000	639,000	
MG4037	Session Courts District & Sessions Judges District Mohmand		28,973,000	
MG4038	Civil Courts Civil Judges Mohmand		27,054,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
MW4035	Law Officer District North Waziristan	5,979,000	308,000	
MW4038	Session Courts District & Sessions Judges District North Waziristan		28,640,000	
MW4039	Civil Courts Civil Judges District North Waziristan		23,629,000	
OI4027	Law Officer District Orakzai	5,979,000	532,000	
PR8136	Law Officer Peshawar	5,879,000	622,000	
TK4192	Law Officer Tank	5,879,000	622,000	
TW4034	Law Officer District South Waziristan	5,979,000	639,000	
TW4039	Session Courts District & Sessions Judges District South Waziristan		18,468,000	
TW4040	Civil Courts Civil Judges District South Waziristan		11,436,000	
PR8043	Research Cell Law & Order Deptt Peshawar	6,418,000	3,623,000	
PR8044	TA Cell & Wireless Cell Law & Order Dept Peshawar	78,333,000	55,215,000	
PR8069	Law & Order Department Merged Areas	36,486,000	32,090,000	
BJ4003	Session Courts (District & Sessions Judge) District Bajaur	49,900,000		
BJ4004	Civil Courts (Civil Judges) Bajaur	43,834,000		
KH4003	Session Courts (District & Sessions Judge) District Khyber	48,925,000		
KH4004	Civil Courts (Civil Judges) Khyber Judge) District Khyber	43,959,000		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
KM4005	Session Courts (District & Sessions Judge) District Kurram	50,175,000		
KM4006	Civil Courts (Civil Judges) Kurram	43,359,000		
MG4007	Session Courts (District & Sessions Judge) District Mohmand	49,775,000		
MG4008	Civil Courts (Civil Judges) Mohmand	43,359,000		
MW4005	Session Courts (District & Sessions Judge) District North Waziristan	49,315,000		
MW4006	Civil Courts (Civil Judges) District North Waziristan	43,709,000		
OI4003	Session Courts (District & Sessions Judge) District Orakzai	49,675,000		
OI4004	Civil Courts (Civil Judges) District Orakzai	43,759,000		
TW4004	Session Courts (District & Sessions Judge) District South Waziristan	49,575,000		
TW4005	Civil Courts (Civil Judges) District South Waziristan	43,659,000		
<b>TOTAL</b>		<b>851,342,000</b>	<b>519,506,000</b>	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>563,269,000</u></b>	<b><u>282,175,000</u></b>	
<b>A011</b>	<b>PAY</b>	<b><u>257,848,000</u></b>	<b><u>110,762,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>91,495,000</u></b>	<b><u>43,979,000</u></b>	
A01101	Basic Pay Of Officer	91,286,000	43,431,000	
A01102	Personal pay	155,000	521,000	
A01103	Special Pay	18,000	9,000	
A01105	Qualification Pay	36,000	18,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>166,353,000</u></b>	<b><u>66,783,000</u></b>	
A01151	Basic Pay Other Staff	166,276,000	66,622,000	
A01152	Personal pay	43,000	108,000	
A01153	Special Pay	34,000	53,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>305,421,000</u></b>	<b><u>171,413,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>293,153,000</u></b>	<b><u>165,124,000</u></b>	
A01201	Senior Post Allowance	15,000	183,000	
A01202	House Rent Allowance	33,620,000	11,382,000	
A01203	Conveyance Allowance	35,302,000	12,254,000	
A01207	Washing Allowance	380,000	329,000	
A01208	Dress Allowance	217,000	215,000	
A0120D	Integrated Allowance	312,000	486,000	
A0120E	Housing Subsidy Allowance	133,000	1,337,000	
A0120K	Special Judicial Allowance	18,046,000	26,209,000	
A0120N	Special allowances @ 30% of basic pay for Secretar	15,040,000	8,776,000	
A0120Q	Fixed Daily Allowance	3,027,000	1,949,000	
A0120X	Adhoc Allowance - 2010	3,250,000	519,000	
A01210	Risk Allowance	4,171,000	2,565,000	
A01216	Qualification Allowance	140,000	16,000	
A01217	Medical Allowance	19,622,000	9,741,000	
A0121A	Ad - hoc Allowance - 2011		8,000	
A0121T	Adhoc Relief Allowance 2013	8,396,000	2,803,000	
A0121Z	Adhoc Relief Allowance-2014		11,000	
A01224	Entertainment Allowance	7,000	105,000	
A01226	Computer Allowance	264,000	202,000	
A01228	Orderly Allowance	168,000	82,000	
A0122C	Adhoc Relief Allowance - 2015	12,652,000	3,690,000	
A0122M	Adhoc Releif Allowance 2016	17,048,000	8,293,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		46,000	
A0122Y	Ad-hoc Relief Allowance 2017	19,206,000	9,827,000	
A01233	Unattractive Area Allowance	700,000	2,757,000	
A01236	Deputation Allowance	72,000		
A0123E	Executive Allowance to PCS and PMS Officers (KP)	6,691,000	5,904,000	
A0123G	Ad-hoc Relief Allowance-2018	19,206,000	9,998,000	
A0123P	Ad-hoc Relief Allowance 2019		6,383,000	
A01241	Utility allowance for electricity	28,660,000	22,193,000	
A01244	Adhoc relief		1,000,000	
A01248	Judicial Allowance	44,828,000	14,459,000	
A01250	Incentive Allowance	880,000	578,000	
A01260	Ration Allowance	728,000	457,000	
A01261	Constabulary Allowance for Police Personnel	372,000	225,000	
A01270	Other		142,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>12,268,000</u></b>	<b><u>6,289,000</u></b>	
A01271	Overtime Allowance	884,000	49,000	
A01273	Honoraria	5,300,000	3,530,000	
A01274	Medical Charges	3,984,000	2,580,000	
A01278	Leave Salary	2,100,000	130,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>118,782,000</u></b>	<b><u>76,419,000</u></b>	
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>3,960,000</u></b>	<b><u>2,941,000</u></b>	
A03201	Postage and Telegraph	800,000	1,035,000	
A03202	Telephone and Trunk Call	3,160,000	1,906,000	
<b>A033</b>	<b>UTILITIES</b>	<b><u>8,508,000</u></b>	<b><u>5,594,000</u></b>	
A03301	Gas	330,000	100,000	
A03302	Water	310,000	123,000	
A03303	Electricity	6,350,000	4,553,000	
A03304	Hot and Cold Weather Charges	1,518,000	818,000	
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>33,544,000</u></b>	<b><u>7,000,000</u></b>	
A03402	Rent for Office Building	32,400,000	7,000,000	
A03403	Rent for Residential Building	1,144,000		

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A036</b>	<b>MOTOR VEHICLES</b>	<u><b>2,290,000</b></u>	<u><b>2,115,000</b></u>	
A03603	Registration	1,450,000	1,425,000	
A03670	Others	840,000	690,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<u><b>28,580,000</b></u>	<u><b>25,447,000</b></u>	
A03801	Training - domestic	2,800,000	1,050,000	
A03805	Travelling Allowance	10,970,000	11,607,000	
A03806	Transportation of Goods	1,405,000	452,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	12,450,000	12,042,000	
A03808	Conveyance Charges	955,000	296,000	
<b>A039</b>	<b>GENERAL</b>	<u><b>41,900,000</b></u>	<u><b>33,322,000</b></u>	
A03901	Stationery	9,725,000	5,627,000	
A03902	Printing and Publication	9,665,000	5,732,000	
A03903	Conference/Seminars/Workshops/ Symposia	5,000		
A03905	Newspapers Periodicals and Books	8,290,000	8,844,000	
A03906	Uniforms and Protective Clothing	1,450,000	1,375,000	
A03907	Advertising & Publicity	6,805,000	3,910,000	
A03970	Others	5,960,000	7,834,000	
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>6,516,000</b></u>	<u><b>583,000</b></u>	
<b>A041</b>	<b>PENSION</b>	<u><b>6,516,000</b></u>	<u><b>583,000</b></u>	
A04114	Superannuation Encashment of L.P.R	6,516,000	583,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>38,300,000</b></u>		
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>38,300,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire	38,300,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<u><b>3,050,000</b></u>	<u><b>2,991,000</b></u>	



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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<u><b>3,050,000</b></u>	<u><b>2,991,000</b></u>	
A06301	Entertainments & Gifts	3,050,000	2,991,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>85,104,000</b></u>	<u><b>143,863,000</b></u>	
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>28,500,000</b></u>	<u><b>19,619,000</b></u>	
A09201	Hardware	6,100,000	3,700,000	
A09202	Software	1,400,000	815,000	
A09203	I.T. Equipment	21,000,000	15,104,000	
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<u><b>100,000</b></u>	<u><b>71,147,000</b></u>	
A09501	Transport	100,000	71,147,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>24,602,000</b></u>	<u><b>25,350,000</b></u>	
A09601	Plant and Machinery	24,602,000	25,350,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>31,902,000</b></u>	<u><b>26,947,000</b></u>	
A09701	Furniture and fixtures	31,902,000	26,947,000	
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>		<u><b>800,000</b></u>	
A09899	Others		800,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<u><b>36,321,000</b></u>	<u><b>13,475,000</b></u>	
<b>A130</b>	<b>TRANSPORT</b>	<u><b>3,140,000</b></u>	<u><b>2,059,000</b></u>	
A13001	Transport	3,140,000	2,059,000	
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>2,391,000</b></u>	<u><b>848,000</b></u>	
A13101	Machinery and Equipment	2,391,000	848,000	
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>1,960,000</b></u>	<u><b>436,000</b></u>	
A13201	Furniture and Fixture	1,960,000	436,000	
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<u><b>28,000,000</b></u>	<u><b>9,802,000</b></u>	
A13301	Office Buildings	14,000,000	8,300,000	
A13302	Residential Buildings	14,000,000	1,502,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
<b>SUMMARY OBJECT</b>				
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>830,000</b></u>	<u><b>330,000</b></u>	
A13701	Hardware	280,000	164,000	
A13702	Software	270,000	52,000	
A13703	I.T. Equipment	280,000	114,000	
<b>NET TOTAL</b>		<b>851,342,000</b>	<b>519,506,000</b>	

**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4030 Session Courts District &amp; Sessions Judges District Orakzai</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,437,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>8,831,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>4,831,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>4,800,000</u>	
A01102 Personal pay				31,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>4,000,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>4,000,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>13,606,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>13,406,000</u></b>	
A01201 Senior Post Allowance				18,000	
A01202 House Rent Allowance				1,000,000	
A01203 Conveyance Allowance				1,200,000	
A01207 Washing Allowance				25,000	
A01208 Dress Allowance				25,000	
A0120D Integrated Allowance				15,000	
A0120K Special Judicial Allowance				1,300,000	
A01217 Medical Allowance				1,200,000	
A0121T Adhoc Relief Allowance 2013				150,000	
A01224 Entertainment Allowance				9,000	
A01226 Computer Allowance				14,000	
A0122C Adhoc Relief Allowance - 2015				150,000	
A0122M Adhoc Relief Allowance 2016				900,000	
A0122Y Ad-hoc Relief Allowance 2017				1,200,000	
A0123G Ad-hoc Relief Allowance-2018				1,200,000	
A0123P Ad-hoc Relief Allowance 2019				1,000,000	
A01241 Utility allowance for electricity				2,000,000	
A01248 Judicial Allowance				2,000,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>200,000</u></b>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4030 Session Courts District &amp; Sessions Judges District Orakzai</b>					
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<u><b>5,186,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>				<u><b>500,000</b></u>	
A03201 Postage and Telegraph				400,000	
A03202 Telephone and Trunk Call				100,000	
<b>A033 TOTAL UTILITIES</b>				<u><b>500,000</b></u>	
A03303 Electricity				<u>400,000</u>	
001 Electricity				400,000	
A03304 Hot and Cold Weather Charges				100,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u><b>1,000,000</b></u>	
A03402 Rent for Office Building				1,000,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<u><b>160,000</b></u>	
A03603 Registration				100,000	
A03670 Others				<u>60,000</u>	
001 Others				60,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>1,226,000</b></u>	
A03805 Travelling Allowance				<u>400,000</u>	
001 Travelling Allowance				400,000	
A03806 Transportation of Goods				<u>26,000</u>	
001 Transportation of Goods				26,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				800,000	

**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4030 Session Courts District &amp; Sessions Judges District Orakzai</b>					
<b>A039 TOTAL GENERAL</b>				<b><u>1,800,000</u></b>	
A03901 Stationery				<u>300,000</u>	
001 Stationery				300,000	
A03902 Printing and Publication				<u>300,000</u>	
001 Printing and publication				300,000	
A03905 Newspapers Periodicals and Books				600,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>250,000</u>	
001 Advertising and Publicity				250,000	
A03970 Others				<u>250,000</u>	
001 Others				250,000	
<b>A06 TOTAL TRANSFERS</b>				<b><u>200,000</u></b>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<b><u>200,000</u></b>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>3,150,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<b><u>650,000</u></b>	
A09201 Hardware				100,000	
A09202 Software				50,000	
A09203 I.T. Equipment				500,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,000,000</u></b>	
A09601 Plant and Machinery				1,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>1,500,000</u></b>	
A09701 Furniture and fixtures				1,500,000	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>OI4030</b>	<b>Session Courts District &amp; Sessions Judges District Orakzai</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>222,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	
A13001	Transport			<u>100,000</u>	
001	Transport			100,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	
A13101	Machinery and Equipment			<u>100,000</u>	
001	Machinery and Equipment			100,000	
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<b><u>22,000</u></b>	
A13701	Hardware			20,000	
A13703	I.T. Equipment			2,000	
	<b>Session Courts District &amp; Sessions Judges District Orakzai</b>			<b>31,195,000</b>	

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4031 Civil Courts Civil Judges District Orakzai</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,376,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>7,500,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>3,000,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>3,000,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>4,500,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>4,500,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>13,876,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>13,676,000</u></b>	
A01202 House Rent Allowance				900,000	
A01203 Conveyance Allowance				1,100,000	
A01207 Washing Allowance				25,000	
A01208 Dress Allowance				25,000	
A0120D Integrated Allowance				25,000	
A0120K Special Judicial Allowance				2,500,000	
A0120X Adhoc Allowance - 2010				32,000	
A01217 Medical Allowance				1,080,000	
A0121T Adhoc Relief Allowance 2013				300,000	
A01224 Entertainment Allowance				3,000	
A01226 Computer Allowance				14,000	
A0122C Adhoc Relief Allowance - 2015				300,000	
A0122M Adhoc Relief Allowance 2016				782,000	
A0122Y Ad-hoc Relief Allowance 2017				903,000	
A0123G Ad-hoc Relief Allowance-2018				903,000	
A0123P Ad-hoc Relief Allowance 2019				225,000	
A01241 Utility allowance for electricity				2,200,000	
A01248 Judicial Allowance				2,359,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>200,000</u></b>	

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>OI4031</b>	<b>Civil Courts Civil Judges District Orakzai</b>				
A01274	Medical Charges			<u>200,000</u>	
001	Medical Charges			200,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				
				<u><b>4,529,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				
				<u><b>140,000</b></u>	
A03201	Postage and Telegraph			40,000	
A03202	Telephone and Trunk Call			100,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>				
				<u><b>400,000</b></u>	
A03303	Electricity			<u>400,000</u>	
001	Electricity			400,000	
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>				
				<u><b>160,000</b></u>	
A03603	Registration			100,000	
A03670	Others			<u>60,000</u>	
001	Others			60,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				
				<u><b>1,679,000</b></u>	
A03805	Travelling Allowance			<u>1,079,000</u>	
001	Travelling Allowance			1,079,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	
<b>A039</b>	<b>TOTAL GENERAL</b>				
				<u><b>2,150,000</b></u>	
A03901	Stationery			<u>350,000</u>	
001	Stationery			350,000	
A03902	Printing and Publication			<u>450,000</u>	
001	Printing and publication			450,000	
A03905	Newspapers Periodicals and Books			700,000	
A03906	Uniforms and Protective Clothing			100,000	



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>OI4031</b>	<b>Civil Courts Civil Judges District Orakzai</b>				
A03907	Advertising & Publicity			<u>400,000</u>	
001	Advertising and Publicity			400,000	
A03970	Others			<u>150,000</u>	
001	Others			150,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u><b>200,000</b></u>	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u><b>200,000</b></u>	
A06301	Entertainments & Gifts			200,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u><b>5,200,000</b></u>	
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u><b>1,700,000</b></u>	
A09201	Hardware			600,000	
A09202	Software			100,000	
A09203	I.T. Equipment			1,000,000	
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>2,000,000</b></u>	
A09601	Plant and Machinery			2,000,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>1,500,000</b></u>	
A09701	Furniture and fixtures			1,500,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>220,000</b></u>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	
A13001	Transport			<u>100,000</u>	
001	Transport			100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4031 Civil Courts Civil Judges District Orakzai</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>100,000</u>	
A13101 Machinery and Equipment				<u>100,000</u>	
001 Machinery and Equipment				100,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u>20,000</u>	
A13701 Hardware				20,000	
<b>Civil Courts Civil Judges District Orakzai</b>				<b>31,525,000</b>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BJ4032</b>	<b>Law Officer Bajaur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,836,000</u></b>	<b><u>639,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,987,000</u></b>	<b><u>331,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>641,000</u></b>	<b><u>107,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,346,000</u></b>	<b><u>224,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,849,000</u></b>	<b><u>308,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,749,000</u></b>	<b><u>292,000</u></b>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>17,000</u>	
001	Unattractive Area Allowance			100,000	17,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4032 Law Officer Bajaur</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>100,000</u>	<u>16,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>482,000</u>		
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4032 Law Officer Bajaur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer Bajaur</b>			<b>5,979,000</b>	<b>639,000</b>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4034 Session Courts District &amp; Sessions Judges District Bajaur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,042,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,769,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>2,769,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>2,699,000</u>	
A01102 Personal pay				70,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,000,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,000,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>6,273,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>6,073,000</u></b>	
A01201 Senior Post Allowance				82,000	
A01202 House Rent Allowance				300,000	
A01203 Conveyance Allowance				300,000	
A01207 Washing Allowance				10,000	
A01208 Dress Allowance				10,000	
A0120D Integrated Allowance				10,000	
A0120K Special Judicial Allowance				2,582,000	
A01217 Medical Allowance				200,000	
A0121T Adhoc Relief Allowance 2013				150,000	
A01224 Entertainment Allowance				10,000	
A01228 Orderly Allowance				22,000	
A0122C Adhoc Relief Allowance - 2015				100,000	
A0122M Adhoc Relief Allowance 2016				209,000	
A0122Y Ad-hoc Relief Allowance 2017				279,000	
A01233 Unattractive Area Allowance				<u>146,000</u>	
001 Unattractive Area Allowance				146,000	
A0123G Ad-hoc Relief Allowance-2018				244,000	
A0123P Ad-hoc Relief Allowance 2019				70,000	
A01241 Utility allowance for electricity				799,000	
A01248 Judicial Allowance				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>BJ4034</b>	<b>Session Courts District &amp; Sessions Judges District Bajaur</b>				
A01270	Other			<u>50,000</u>	
001	Others			50,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200,000</u></b>	
A01274	Medical Charges			<u>200,000</u>	
001	Medical Charges			200,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>5,536,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>	
A03201	Postage and Telegraph			40,000	
A03202	Telephone and Trunk Call			100,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>450,000</u></b>	
A03303	Electricity			<u>400,000</u>	
001	Electricity			400,000	
A03304	Hot and Cold Weather Charges			50,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,000,000</u></b>	
A03402	Rent for Office Building			1,000,000	
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>185,000</u></b>	
A03603	Registration			125,000	
A03670	Others			<u>60,000</u>	
001	Others			60,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	
A03805	Travelling Allowance			<u>800,000</u>	
001	Travelling Allowance			800,000	
A03806	Transportation of Goods			<u>50,000</u>	
001	Transportation of Goods			50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4034 Session Courts District &amp; Sessions Judges District Bajaur</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				800,000	
<b>A039 TOTAL GENERAL</b>				<u>2,111,000</u>	
A03901 Stationery				<u>400,000</u>	
001 Stationery				400,000	
A03902 Printing and Publication				<u>353,000</u>	
001 Printing and publication				353,000	
A03905 Newspapers Periodicals and Books				700,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>300,000</u>	
001 Advertising and Publicity				300,000	
A03970 Others				<u>258,000</u>	
001 Others				258,000	
<b>A06 TOTAL TRANSFERS</b>				<u>200,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u>200,000</u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>7,100,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>1,500,000</u>	
A09203 I.T. Equipment				1,500,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>2,700,000</u>	
A09601 Plant and Machinery				2,700,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>2,900,000</u>	



NC21087 (061)  
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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>BJ4034</b>	<b>Session Courts District &amp; Sessions Judges District Bajaur</b>				
A09701	Furniture and fixtures			2,900,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	
A13001	Transport			<u>150,000</u>	
001	Transport			150,000	
<b>Session Courts District &amp; Sessions Judges District Bajaur</b>				<b>23,028,000</b>	

**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4035 Civil Courts Civil Judges Bajaur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,766,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>7,500,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>3,500,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>3,500,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>4,000,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>4,000,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>14,266,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>14,166,000</u></b>	
A01202 House Rent Allowance				1,000,000	
A01203 Conveyance Allowance				1,500,000	
A01207 Washing Allowance				27,000	
A01208 Dress Allowance				39,000	
A0120D Integrated Allowance				44,000	
A0120K Special Judicial Allowance				3,200,000	
A01217 Medical Allowance				1,080,000	
A0121T Adhoc Relief Allowance 2013				90,000	
A01224 Entertainment Allowance				6,000	
A0122C Adhoc Relief Allowance - 2015				547,000	
A0122M Adhoc Relief Allowance 2016				600,000	
A0122Y Ad-hoc Relief Allowance 2017				600,000	
A01233 Unattractive Area Allowance				<u>400,000</u>	
001 Unattractive Area Allowance				400,000	
A0123G Ad-hoc Relief Allowance-2018				900,000	
A0123P Ad-hoc Relief Allowance 2019				300,000	
A01241 Utility allowance for electricity				2,333,000	
A01248 Judicial Allowance				1,500,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>100,000</u></b>	
A01274 Medical Charges				<u>100,000</u>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4035 Civil Courts Civil Judges Bajaur</b>					
001 Medical Charges				100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<u><b>4,070,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>				<u><b>190,000</b></u>	
A03201 Postage and Telegraph				40,000	
A03202 Telephone and Trunk Call				150,000	
<b>A033 TOTAL UTILITIES</b>				<u><b>500,000</b></u>	
A03303 Electricity				<u>400,000</u>	
001 Electricity				400,000	
A03304 Hot and Cold Weather Charges				100,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<u><b>130,000</b></u>	
A03603 Registration				100,000	
A03670 Others				<u>30,000</u>	
001 Others				30,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>1,350,000</b></u>	
A03801 Training - domestic				<u>200,000</u>	
001 PITE Domestic				200,000	
A03805 Travelling Allowance				<u>600,000</u>	
001 Travelling Allowance				600,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>550,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				550,000	
<b>A039 TOTAL GENERAL</b>				<u><b>1,900,000</b></u>	
A03901 Stationery				<u>300,000</u>	
001 Stationery				300,000	
A03902 Printing and Publication				<u>300,000</u>	
001 Printing and publication				300,000	
A03905 Newspapers Periodicals and Books				600,000	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4035 Civil Courts Civil Judges Bajaur</b>					
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>400,000</u>	
001 Advertising and Publicity				400,000	
A03970 Others				<u>200,000</u>	
001 Others				200,000	
<b>A06 TOTAL TRANSFERS</b>				<u>200,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u>200,000</u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>4,850,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>1,850,000</u>	
A09201 Hardware				250,000	
A09202 Software				100,000	
A09203 I.T. Equipment				1,500,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>1,500,000</u>	
A09601 Plant and Machinery				1,500,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>1,500,000</u>	
A09701 Furniture and fixtures				1,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>1,100,000</u>	
<b>A130 TOTAL TRANSPORT</b>				<u>100,000</u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	

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ADMINISTRATION OF JUSTICE

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**031101 COURTS/JUSTICE**


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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>BJ4035</b>	<b>Civil Courts Civil Judges Bajaur</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				
				<u><b>1,000,000</b></u>	
A13301	Office Buildings				
001	Office Buildings				
				<u>1,000,000</u>	1,000,000
<b>Civil Courts Civil Judges Bajaur</b>				<b>31,986,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BU4511</b>	<b>Law Officer Bannu</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,736,000</b></u>	<u><b>622,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>	<u><b>331,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>	<u><b>107,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>	<u><b>224,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>291,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,649,000</b></u>	<u><b>275,000</b></u>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>100,000</b></u>	<u><b>16,000</b></u>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>BU4511</b>	<b>Law Officer Bannu</b>				
A01274	Medical Charges		<u>50,000</u>	<u>8,000</u>	
001	Medical Charges		50,000	8,000	
A01278	Leave Salary		<u>50,000</u>	<u>8,000</u>	
001	Leave Salary		50,000	8,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>482,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>110,000</u></b>		
A03201	Postage and Telegraph		10,000		
A03202	Telephone and Trunk Call		100,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>52,000</u></b>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		2,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>		
A03805	Travelling Allowance		<u>50,000</u>		
001	Travelling Allowance		50,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		150,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>120,000</u></b>		
A03901	Stationery		<u>50,000</u>		
001	Stationery		50,000		
A03902	Printing and Publication		<u>50,000</u>		
001	Printing and publication		50,000		
A03970	Others		<u>20,000</u>		
001	Others		20,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BU4511 Law Officer Bannu</b>					
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer Bannu</b>			<b>5,879,000</b>	<b>622,000</b>	



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>DI4456</b>	<b>Law Officer D.I.KHAN</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,736,000</b></u>	<u><b>622,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>	<u><b>331,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>	<u><b>107,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>	<u><b>224,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>291,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,649,000</b></u>	<u><b>275,000</b></u>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>100,000</b></u>	<u><b>16,000</b></u>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4456 Law Officer D.I.KHAN</b>					
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>482,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>52,000</u></b>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>DI4456 Law Officer D.I.KHAN</b>					
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer D.I.KHAN</b>			<b>5,879,000</b>	<b>622,000</b>	

**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KH4032</b>	<b>Law Officer Khyber</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,836,000</b></u>	<u><b>639,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>	<u><b>331,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>	<u><b>107,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>	<u><b>224,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,849,000</b></u>	<u><b>308,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>292,000</b></u>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>17,000</u>	
001	Unattractive Area Allowance			100,000	17,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4032 Law Officer Khyber</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>100,000</u>	<u>16,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>482,000</u>		
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

NC21087 (061)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4032 Law Officer Khyber</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer Khyber</b>			<b>5,979,000</b>	<b>639,000</b>	

NC21087 (061)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4035 Session Courts District &amp; Sessions Judges District Khyber</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,690,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,031,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,031,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,000,000</u>	
A01102 Personal pay				31,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>2,000,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>2,000,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>5,659,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>5,559,000</u></b>	
A01201 Senior Post Allowance				5,000	
A01202 House Rent Allowance				700,000	
A01203 Conveyance Allowance				700,000	
A01207 Washing Allowance				15,000	
A01208 Dress Allowance				15,000	
A0120D Integrated Allowance				20,000	
A0120K Special Judicial Allowance				500,000	
A01217 Medical Allowance				300,000	
A0121T Adhoc Relief Allowance 2013				100,000	
A01224 Entertainment Allowance				3,000	
A0122C Adhoc Relief Allowance - 2015				500,000	
A0122M Adhoc Relief Allowance 2016				150,000	
A0122Y Ad-hoc Relief Allowance 2017				250,000	
A01233 Unattractive Area Allowance				<u>2,000</u>	
001 Unattractive Area Allowance				2,000	
A0123G Ad-hoc Relief Allowance-2018				250,000	
A0123P Ad-hoc Relief Allowance 2019				200,000	
A01241 Utility allowance for electricity				849,000	
A01248 Judicial Allowance				1,000,000	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4035 Session Courts District &amp; Sessions Judges District Khyber</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>100,000</u>	
A01274 Medical Charges				<u>100,000</u>	
001 Medical Charges				100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<u>4,850,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>				<u>140,000</u>	
A03201 Postage and Telegraph				40,000	
A03202 Telephone and Trunk Call				100,000	
<b>A033 TOTAL UTILITIES</b>				<u>400,000</u>	
A03303 Electricity				<u>400,000</u>	
001 Electricity				400,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>1,000,000</u>	
A03402 Rent for Office Building				1,000,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<u>160,000</u>	
A03603 Registration				100,000	
A03670 Others				<u>60,000</u>	
001 Others				60,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>1,400,000</u>	
A03805 Travelling Allowance				<u>600,000</u>	
001 Travelling Allowance				600,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				800,000	
<b>A039 TOTAL GENERAL</b>				<u>1,750,000</u>	



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4035 Session Courts District &amp; Sessions Judges District Khyber</b>					
A03901 Stationery				<u>450,000</u>	
001 Stationery				450,000	
A03902 Printing and Publication				<u>450,000</u>	
001 Printing and publication				450,000	
A03905 Newspapers Periodicals and Books				400,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>200,000</u>	
001 Advertising and Publicity				200,000	
A03970 Others				<u>150,000</u>	
001 Others				150,000	
<b>A06 TOTAL TRANSFERS</b>				<u>200,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u>200,000</u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>73,747,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>700,000</u>	
A09203 I.T. Equipment				700,000	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<u>71,047,000</u>	
A09501 Transport				<u>71,047,000</u>	
001 Transport				71,047,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>1,000,000</u>	
A09601 Plant and Machinery				1,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>1,000,000</u>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KH4035</b>	<b>Session Courts District &amp; Sessions Judges District Khyber</b>				
A09701	Furniture and fixtures			1,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	
A13001	Transport			<u>100,000</u>	
001	Transport			100,000	
<b>Session Courts District &amp; Sessions Judges District Khyber</b>				<b>87,587,000</b>	

**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4036 Civil Courts Civil Judges Khyber</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,698,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>2,500,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,500,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,500,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,000,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1,000,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>4,198,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>4,070,000</u></b>	
A01202 House Rent Allowance				500,000	
A01203 Conveyance Allowance				500,000	
A01207 Washing Allowance				20,000	
A01208 Dress Allowance				2,000	
A0120D Integrated Allowance				66,000	
A0120K Special Judicial Allowance				600,000	
A01217 Medical Allowance				300,000	
A0121T Adhoc Relief Allowance 2013				100,000	
A01224 Entertainment Allowance				6,000	
A0122C Adhoc Relief Allowance - 2015				200,000	
A0122M Adhoc Relief Allowance 2016				300,000	
A0122Y Ad-hoc Relief Allowance 2017				300,000	
A0123G Ad-hoc Relief Allowance-2018				200,000	
A0123P Ad-hoc Relief Allowance 2019				100,000	
A01241 Utility allowance for electricity				453,000	
A01248 Judicial Allowance				400,000	
A01270 Other				<u>23,000</u>	
001 Others				23,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>128,000</u></b>	
A01274 Medical Charges				<u>128,000</u>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4036 Civil Courts Civil Judges Khyber</b>					
001 Medical Charges				128,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>3,825,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>115,000</u></b>	
A03201 Postage and Telegraph				40,000	
A03202 Telephone and Trunk Call				75,000	
<b>A033 TOTAL UTILITIES</b>				<b><u>400,000</u></b>	
A03303 Electricity				<u>400,000</u>	
001 Electricity				400,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<b><u>160,000</u></b>	
A03603 Registration				100,000	
A03670 Others				<u>60,000</u>	
001 Others				60,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,200,000</u></b>	
A03805 Travelling Allowance				<u>600,000</u>	
001 Travelling Allowance				600,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				600,000	
<b>A039 TOTAL GENERAL</b>				<b><u>1,950,000</u></b>	
A03901 Stationery				<u>300,000</u>	
001 Stationery				300,000	
A03902 Printing and Publication				<u>400,000</u>	
001 Printing and publication				400,000	
A03905 Newspapers Periodicals and Books				700,000	
A03906 Uniforms and Protective Clothing				50,000	
A03907 Advertising & Publicity				<u>400,000</u>	
001 Advertising and Publicity				400,000	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4036 Civil Courts Civil Judges Khyber</b>					
A03970 Others				<u>100,000</u>	
001 Others				100,000	
<b>A06 TOTAL TRANSFERS</b>				<u>200,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u>200,000</u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>6,900,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>2,500,000</u>	
A09201 Hardware				400,000	
A09202 Software				100,000	
A09203 I.T. Equipment				2,000,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>2,000,000</u>	
A09601 Plant and Machinery				2,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>2,400,000</u>	
A09701 Furniture and fixtures				2,400,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>200,000</u>	
<b>A130 TOTAL TRANSPORT</b>				<u>100,000</u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>100,000</u>	
A13101 Machinery and Equipment				<u>100,000</u>	

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**031101 COURTS/JUSTICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KH4036</b>	<b>Civil Courts Civil Judges Khyber</b>				
001	Machinery and Equipment			100,000	
<b>Civil Courts Civil Judges Khyber</b>				<b>17,823,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KM4034</b>	<b>Law Officer Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,836,000</u></b>	<b><u>639,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,987,000</u></b>	<b><u>331,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>641,000</u></b>	<b><u>107,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,346,000</u></b>	<b><u>224,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,849,000</u></b>	<b><u>308,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,749,000</u></b>	<b><u>292,000</u></b>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>17,000</u>	
001	Unattractive Area Allowance			100,000	17,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4034 Law Officer Kurram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>100,000</u>	<u>16,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>482,000</u>		
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4034 Law Officer Kurram</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer Kurram</b>			<b>5,979,000</b>	<b>639,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4038 Session Courts District &amp; Sessions Judges District Kurram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,332,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>4,928,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>2,550,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>2,500,000</u>	
A01102 Personal pay				50,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>2,378,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>2,378,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>10,404,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>10,204,000</u></b>	
A01201 Senior Post Allowance				20,000	
A01202 House Rent Allowance				500,000	
A01203 Conveyance Allowance				700,000	
A01207 Washing Allowance				10,000	
A01208 Dress Allowance				10,000	
A0120D Integrated Allowance				21,000	
A0120K Special Judicial Allowance				2,995,000	
A01217 Medical Allowance				450,000	
A0121T Adhoc Relief Allowance 2013				150,000	
A01224 Entertainment Allowance				15,000	
A01226 Computer Allowance				15,000	
A0122C Adhoc Relief Allowance - 2015				150,000	
A0122M Adhoc Relief Allowance 2016				440,000	
A0122N Special Conveyance Allowance to Disabled Employees				23,000	
A0122Y Ad-hoc Relief Allowance 2017				400,000	
A01233 Unattractive Area Allowance				<u>242,000</u>	
001 Unattractive Area Allowance				242,000	
A0123G Ad-hoc Relief Allowance-2018				500,000	
A0123P Ad-hoc Relief Allowance 2019				314,000	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KM4038</b>	<b>Session Courts District &amp; Sessions Judges District Kurram</b>				
A01241	Utility allowance for electricity			2,230,000	
A01248	Judicial Allowance			1,000,000	
A01270	Other			<u>19,000</u>	
001	Others			19,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200,000</u></b>	
A01274	Medical Charges			<u>200,000</u>	
001	Medical Charges			200,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>6,700,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>160,000</u></b>	
A03201	Postage and Telegraph			40,000	
A03202	Telephone and Trunk Call			120,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>520,000</u></b>	
A03302	Water			20,000	
A03303	Electricity			<u>400,000</u>	
001	Electricity			400,000	
A03304	Hot and Cold Weather Charges			100,000	
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<b><u>1,000,000</u></b>	
A03402	Rent for Office Building			1,000,000	
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>			<b><u>160,000</u></b>	
A03603	Registration			100,000	
A03670	Others			<u>60,000</u>	
001	Others			60,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,360,000</u></b>	
A03805	Travelling Allowance			<u>1,000,000</u>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4038 Session Courts District &amp; Sessions Judges District Kurram</b>					
001 Travelling Allowance				1,000,000	
A03806 Transportation of Goods				<u>100,000</u>	
001 Transportation of Goods				100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,200,000	
A03808 Conveyance Charges				<u>60,000</u>	
001 Conveyance Charges				60,000	
<b>A039 TOTAL GENERAL</b>				<u><b>2,500,000</b></u>	
A03901 Stationery				<u>400,000</u>	
001 Stationery				400,000	
A03902 Printing and Publication				<u>400,000</u>	
001 Printing and publication				400,000	
A03905 Newspapers Periodicals and Books				700,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>300,000</u>	
001 Advertising and Publicity				300,000	
A03970 Others				<u>600,000</u>	
001 Others				600,000	
<b>A06 TOTAL TRANSFERS</b>				<u><b>200,000</b></u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u><b>200,000</b></u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u><b>7,440,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u><b>1,940,000</b></u>	
A09201 Hardware				400,000	
A09202 Software				40,000	
A09203 I.T. Equipment				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4038 Session Courts District &amp; Sessions Judges District Kurram</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<u>100,000</u>	
A09501 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>2,500,000</u>	
A09601 Plant and Machinery				2,500,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>2,900,000</u>	
A09701 Furniture and fixtures				2,900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>1,928,000</u>	
<b>A130 TOTAL TRANSPORT</b>				<u>350,000</u>	
A13001 Transport				<u>350,000</u>	
001 Transport				350,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>2,000</u>	
A13101 Machinery and Equipment				<u>2,000</u>	
001 Machinery and Equipment				2,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>50,000</u>	
A13201 Furniture and Fixture				50,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>1,500,000</u>	
A13301 Office Buildings				<u>1,500,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4038 Session Courts District &amp; Sessions Judges District Kurram</b>					
001 Office Buildings				1,500,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u><b>26,000</b></u>	
A13701 Hardware				15,000	
A13703 I.T. Equipment				11,000	
<b>Session Courts District &amp; Sessions Judges District Kurram</b>				<b>31,600,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4039 Civil Courts Civil Judges Kurram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,708,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>5,070,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>2,070,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>2,000,000</u>	
A01102 Personal pay				70,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>3,000,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>3,000,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>10,638,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>10,508,000</u></b>	
A01202 House Rent Allowance				698,000	
A01203 Conveyance Allowance				800,000	
A01207 Washing Allowance				21,000	
A01208 Dress Allowance				21,000	
A0120D Integrated Allowance				66,000	
A0120K Special Judicial Allowance				2,389,000	
A01217 Medical Allowance				500,000	
A0121T Adhoc Relief Allowance 2013				235,000	
A01224 Entertainment Allowance				10,000	
A01226 Computer Allowance				23,000	
A0122C Adhoc Relief Allowance - 2015				222,000	
A0122M Adhoc Relief Allowance 2016				500,000	
A0122N Special Conveyance Allowance to Disbalded Employees				23,000	
A0122Y Ad-hoc Relief Allowance 2017				500,000	
A01233 Unattractive Area Allowance				<u>500,000</u>	
001 Unattractive Area Allowance				500,000	
A0123G Ad-hoc Relief Allowance-2018				500,000	
A0123P Ad-hoc Relief Allowance 2019				500,000	
A01241 Utility allowance for electricity				1,500,000	
A01248 Judicial Allowance				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4039 Civil Courts Civil Judges Kurram</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>130,000</u>	
A01274 Medical Charges				<u>130,000</u>	
001 Medical Charges				130,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<u>6,384,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>				<u>117,000</u>	
A03201 Postage and Telegraph				60,000	
A03202 Telephone and Trunk Call				57,000	
<b>A033 TOTAL UTILITIES</b>				<u>507,000</u>	
A03302 Water				7,000	
A03303 Electricity				<u>400,000</u>	
001 Electricity				400,000	
A03304 Hot and Cold Weather Charges				100,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>1,000,000</u>	
A03402 Rent for Office Building				1,000,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<u>100,000</u>	
A03603 Registration				100,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>2,460,000</u>	
A03801 Training - domestic				<u>100,000</u>	
001 PITE Domestic				100,000	
A03805 Travelling Allowance				<u>1,600,000</u>	
001 Travelling Allowance				1,600,000	
A03806 Transportation of Goods				<u>100,000</u>	
001 Transportation of Goods				100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4039 Civil Courts Civil Judges Kurram</b>					
001 POL Charges A.planes H.coptors S.cars for Generator				600,000	
A03808 Conveyance Charges				<u>60,000</u>	
001 Conveyance Charges				60,000	
<b>A039 TOTAL GENERAL</b>				<u><b>2,200,000</b></u>	
A03901 Stationery				<u>400,000</u>	
001 Stationery				400,000	
A03902 Printing and Publication				<u>400,000</u>	
001 Printing and publication				400,000	
A03905 Newspapers Periodicals and Books				600,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>400,000</u>	
001 Advertising and Publicity				400,000	
A03970 Others				<u>300,000</u>	
001 Others				300,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>200,000</b></u>	
<b>A041 TOTAL PENSION</b>				<u><b>200,000</b></u>	
A04114 Superannuation Encashment of L.P.R				200,000	
<b>A06 TOTAL TRANSFERS</b>				<u><b>200,000</b></u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u><b>200,000</b></u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u><b>4,100,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u><b>1,700,000</b></u>	
A09201 Hardware				200,000	
A09203 I.T. Equipment				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4039 Civil Courts Civil Judges Kurram</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,400,000</u></b>	
A09601 Plant and Machinery				1,400,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>1,000,000</u></b>	
A09701 Furniture and fixtures				1,000,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>1,275,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>				<b><u>100,000</u></b>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<b><u>100,000</u></b>	
A13101 Machinery and Equipment				<u>100,000</u>	
001 Machinery and Equipment				100,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<b><u>46,000</u></b>	
A13201 Furniture and Fixture				46,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<b><u>1,000,000</u></b>	
A13301 Office Buildings				<u>1,000,000</u>	
001 Office Buildings				1,000,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<b><u>29,000</u></b>	
A13701 Hardware				20,000	
A13703 I.T. Equipment				9,000	

**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

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**031101 COURTS/JUSTICE**


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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KM4039</b>	<b>Civil Courts Civil Judges Kurram</b>				
				<b>27,867,000</b>	

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**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KT4481</b>	<b>Law Officer Kohat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,736,000</b></u>	<u><b>622,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>	<u><b>331,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>	<u><b>107,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>	<u><b>224,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>291,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,649,000</b></u>	<u><b>275,000</b></u>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>100,000</b></u>	<u><b>16,000</b></u>	

NC21087 (061)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4481 Law Officer Kohat</b>					
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>482,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>52,000</u></b>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		

NC21087 (061)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KT4481 Law Officer Kohat</b>					
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer Kohat</b>			<b>5,879,000</b>	<b>622,000</b>	

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>LK4251</b>	<b>Law Officer Laki Marwat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,736,000</b></u>	<u><b>421,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>		
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>		
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>		
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>		
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>421,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,649,000</b></u>	<u><b>379,000</b></u>	
A01202	House Rent Allowance			156,000		
A01203	Conveyance Allowance			129,000		
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000		
A01217	Medical Allowance			112,000		
A0121T	Adhoc Relief Allowance 2013			150,000		
A01226	Computer Allowance			20,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			150,000	107,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	224,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	26,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	22,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>100,000</b></u>	<u><b>42,000</b></u>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4251 Law Officer Laki Marwat</b>					
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01278 Leave Salary			<u>50,000</u>	<u>42,000</u>	
001 Leave Salary			50,000	42,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>482,000</u></b>	<b><u>193,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>	<b><u>44,000</u></b>	
A03201 Postage and Telegraph			10,000	19,000	
A03202 Telephone and Trunk Call			100,000	25,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>52,000</u></b>	<b><u>16,000</u></b>	
A03303 Electricity			<u>50,000</u>	<u>3,000</u>	
001 Electricity			50,000	3,000	
A03304 Hot and Cold Weather Charges			2,000	13,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>	<b><u>50,000</u></b>	
A03805 Travelling Allowance			<u>50,000</u>	<u>25,000</u>	
001 Travelling Allowance			50,000	25,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>25,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	25,000	
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>	<b><u>83,000</u></b>	
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	
001 Stationery			50,000	50,000	
A03902 Printing and Publication			<u>50,000</u>	<u>25,000</u>	
001 Printing and publication			50,000	25,000	
A03970 Others			<u>20,000</u>	<u>8,000</u>	
001 Others			20,000	8,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>8,000</u></b>	



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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>LK4251 Law Officer Laki Marwat</b>					
<b>A041 TOTAL PENSION</b>			<u>1,000</u>	<u>8,000</u>	
A04114 Superannuation Encashment of L.P.R			1,000	8,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer Laki Marwat</b>			<b>5,879,000</b>	<b>622,000</b>	

**NC21087 (061)**  
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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MG4034</b>	<b>Law Officer District Mohmand</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,836,000</u></b>	<b><u>639,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,987,000</u></b>	<b><u>331,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>641,000</u></b>	<b><u>107,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,346,000</u></b>	<b><u>224,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,849,000</u></b>	<b><u>308,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,749,000</u></b>	<b><u>292,000</u></b>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>17,000</u>	
001	Unattractive Area Allowance			100,000	17,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4034 Law Officer District Mohmand</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>100,000</u>	<u>16,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>482,000</u>		
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4034 Law Officer District Mohmand</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer District Mohmand</b>			<b>5,979,000</b>	<b>639,000</b>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4037 Session Courts District &amp; Sessions Judges District Mohmand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,299,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>5,000,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>3,000,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>3,000,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>2,000,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>2,000,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>10,299,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>10,099,000</u></b>	
A01201 Senior Post Allowance				29,000	
A01202 House Rent Allowance				600,000	
A01203 Conveyance Allowance				600,000	
A01207 Washing Allowance				17,000	
A01208 Dress Allowance				10,000	
A0120D Integrated Allowance				21,000	
A0120K Special Judicial Allowance				2,894,000	
A01217 Medical Allowance				700,000	
A0121T Adhoc Relief Allowance 2013				100,000	
A01224 Entertainment Allowance				10,000	
A01226 Computer Allowance				20,000	
A0122C Adhoc Relief Allowance - 2015				100,000	
A0122M Adhoc Relief Allowance 2016				465,000	
A0122Y Ad-hoc Relief Allowance 2017				400,000	
A01233 Unattractive Area Allowance				<u>329,000</u>	
001 Unattractive Area Allowance				329,000	
A0123G Ad-hoc Relief Allowance-2018				400,000	
A0123P Ad-hoc Relief Allowance 2019				311,000	
A01241 Utility allowance for electricity				2,293,000	
A01248 Judicial Allowance				800,000	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4037 Session Courts District &amp; Sessions Judges District Mohmand</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>200,000</u></b>	
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>4,979,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>140,000</u></b>	
A03201 Postage and Telegraph				40,000	
A03202 Telephone and Trunk Call				100,000	
<b>A033 TOTAL UTILITIES</b>				<b><u>490,000</u></b>	
A03301 Gas				20,000	
A03302 Water				20,000	
A03303 Electricity				<u>400,000</u>	
001 Electricity				400,000	
A03304 Hot and Cold Weather Charges				50,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>				<b><u>1,000,000</u></b>	
A03402 Rent for Office Building				1,000,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<b><u>160,000</u></b>	
A03603 Registration				100,000	
A03670 Others				<u>60,000</u>	
001 Others				60,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,350,000</u></b>	
A03805 Travelling Allowance				<u>500,000</u>	
001 Travelling Allowance				500,000	
A03806 Transportation of Goods				<u>50,000</u>	
001 Transportation of Goods				50,000	

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4037 Session Courts District &amp; Sessions Judges District Mohmand</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				800,000	
<b>A039 TOTAL GENERAL</b>				<u><b>1,839,000</b></u>	
A03901 Stationery				<u>300,000</u>	
001 Stationery				300,000	
A03902 Printing and Publication				<u>439,000</u>	
001 Printing and publication				439,000	
A03905 Newspapers Periodicals and Books				500,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>200,000</u>	
001 Advertising and Publicity				200,000	
A03970 Others				<u>300,000</u>	
001 Others				300,000	
<b>A06 TOTAL TRANSFERS</b>				<u><b>200,000</b></u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u><b>200,000</b></u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u><b>6,775,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u><b>1,375,000</b></u>	
A09201 Hardware				300,000	
A09202 Software				75,000	
A09203 I.T. Equipment				1,000,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>2,500,000</b></u>	
A09601 Plant and Machinery				2,500,000	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4037 Session Courts District &amp; Sessions Judges District Mohmand</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>2,900,000</u>	
A09701 Furniture and fixtures				2,900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>1,720,000</u>	
<b>A130 TOTAL TRANSPORT</b>				<u>100,000</u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>19,000</u>	
A13101 Machinery and Equipment				<u>19,000</u>	
001 Machinery and Equipment				19,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>51,000</u>	
A13201 Furniture and Fixture				51,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>1,502,000</u>	
A13301 Office Buildings				<u>751,000</u>	
001 Office Buildings				751,000	
A13302 Residential Buildings				<u>751,000</u>	
001 Residential Buildings				751,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u>48,000</u>	
A13701 Hardware				8,000	
A13702 Software				20,000	
A13703 I.T. Equipment				20,000	



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**ADMINISTRATION OF JUSTICE**

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**031101 COURTS/JUSTICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>MG4037</b>	<b>Session Courts District &amp; Sessions Judges District Mohmand</b>				
				<b>28,973,000</b>	
<b>Session Courts District &amp; Sessions Judges District Mohmand</b>					

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4038 Civil Courts Civil Judges Mohmand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,481,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>4,000,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,500,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1,500,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>2,500,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>2,500,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>11,481,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>11,281,000</u></b>	
A01202 House Rent Allowance				500,000	
A01203 Conveyance Allowance				700,000	
A01207 Washing Allowance				18,000	
A01208 Dress Allowance				18,000	
A0120D Integrated Allowance				45,000	
A0120K Special Judicial Allowance				2,281,000	
A01216 Qualification Allowance				16,000	
A01217 Medical Allowance				700,000	
A0121T Adhoc Relief Allowance 2013				100,000	
A01224 Entertainment Allowance				6,000	
A01226 Computer Allowance				12,000	
A0122C Adhoc Relief Allowance - 2015				400,000	
A0122M Adhoc Relief Allowance 2016				400,000	
A0122Y Ad-hoc Relief Allowance 2017				400,000	
A01233 Unattractive Area Allowance				<u>300,000</u>	
001 Unattractive Area Allowance				300,000	
A0123G Ad-hoc Relief Allowance-2018				500,000	
A0123P Ad-hoc Relief Allowance 2019				200,000	
A01241 Utility allowance for electricity				2,435,000	
A01244 Adhoc relief				<u>1,000,000</u>	
001 Adhoc Relief				1,000,000	
A01248 Judicial Allowance				1,200,000	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4038 Civil Courts Civil Judges Mohmand</b>					
A01270 Other				<u>50,000</u>	
001 Others				50,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>200,000</u>	
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<u>4,766,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>				<u>140,000</u>	
A03201 Postage and Telegraph				40,000	
A03202 Telephone and Trunk Call				100,000	
<b>A033 TOTAL UTILITIES</b>				<u>416,000</u>	
A03302 Water				16,000	
A03303 Electricity				<u>400,000</u>	
001 Electricity				400,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>				<u>1,000,000</u>	
A03402 Rent for Office Building				1,000,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<u>160,000</u>	
A03603 Registration				100,000	
A03670 Others				<u>60,000</u>	
001 Others				60,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>1,200,000</u>	
A03805 Travelling Allowance				<u>600,000</u>	
001 Travelling Allowance				600,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				600,000	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4038 Civil Courts Civil Judges Mohmand</b>					
<b>A039 TOTAL GENERAL</b>				<b><u>1,850,000</u></b>	
A03901 Stationery				<u>300,000</u>	
001 Stationery				300,000	
A03902 Printing and Publication				<u>400,000</u>	
001 Printing and publication				400,000	
A03905 Newspapers Periodicals and Books				500,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>400,000</u>	
001 Advertising and Publicity				400,000	
A03970 Others				<u>150,000</u>	
001 Others				150,000	
<b>A06 TOTAL TRANSFERS</b>				<b><u>200,000</u></b>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<b><u>200,000</u></b>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<b><u>5,000,000</u></b>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<b><u>2,000,000</u></b>	
A09201 Hardware				400,000	
A09202 Software				100,000	
A09203 I.T. Equipment				1,500,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<b><u>1,500,000</u></b>	
A09601 Plant and Machinery				1,500,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<b><u>1,500,000</u></b>	
A09701 Furniture and fixtures				1,500,000	

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4038 Civil Courts Civil Judges Mohmand</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>1,607,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>				<u><b>100,000</b></u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u><b>1,502,000</b></u>	
A13301 Office Buildings				<u>751,000</u>	
001 Office Buildings				751,000	
A13302 Residential Buildings				<u>751,000</u>	
001 Residential Buildings				751,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u><b>5,000</b></u>	
A13701 Hardware				5,000	
<b>Civil Courts Civil Judges Mohmand</b>				<b>27,054,000</b>	

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MW4035</b>	<b>Law Officer District North Waziristan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,836,000</b></u>	<u><b>308,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>	<u><b>48,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>	<u><b>26,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>26,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>	<u><b>22,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>22,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,849,000</b></u>	<u><b>260,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>260,000</b></u>	
A01202	House Rent Allowance			156,000		
A01203	Conveyance Allowance			129,000	42,000	
A0120D	Integrated Allowance			2,000	19,000	
A0120X	Adhoc Allowance - 2010			250,000	25,000	
A01217	Medical Allowance			112,000	3,000	
A0121T	Adhoc Relief Allowance 2013			150,000	13,000	
A01226	Computer Allowance			20,000	25,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	25,000	
A0122M	Adhoc Relief Allowance 2016			150,000	17,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	50,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>25,000</u>	
001	Unattractive Area Allowance			100,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	8,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	8,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4035 Law Officer District North Waziristan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>100,000</u>		
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01278 Leave Salary			<u>50,000</u>		
001 Leave Salary			50,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>482,000</u>		
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4035 Law Officer District North Waziristan</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer District North Waziristan</b>			<b>5,979,000</b>	<b>308,000</b>	



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4038 Session Courts District &amp; Sessions Judges District North Waziristan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,150,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>5,853,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>3,053,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>3,000,000</u>	
A01102 Personal pay				53,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>2,800,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>2,800,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>10,297,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>10,097,000</u></b>	
A01201 Senior Post Allowance				29,000	
A01202 House Rent Allowance				800,000	
A01203 Conveyance Allowance				800,000	
A01207 Washing Allowance				10,000	
A01208 Dress Allowance				10,000	
A0120D Integrated Allowance				31,000	
A0120K Special Judicial Allowance				2,000,000	
A01217 Medical Allowance				600,000	
A0121T Adhoc Relief Allowance 2013				100,000	
A01224 Entertainment Allowance				15,000	
A01226 Computer Allowance				23,000	
A0122C Adhoc Relief Allowance - 2015				100,000	
A0122M Adhoc Relief Allowance 2016				500,000	
A0122Y Ad-hoc Relief Allowance 2017				600,000	
A01233 Unattractive Area Allowance				<u>349,000</u>	
001 Unattractive Area Allowance				349,000	
A0123G Ad-hoc Relief Allowance-2018				500,000	
A0123P Ad-hoc Relief Allowance 2019				250,000	
A01241 Utility allowance for electricity				2,380,000	
A01248 Judicial Allowance				1,000,000	

NC21087 (061)  
ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4038 Session Courts District &amp; Sessions Judges District North Waziristan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>200,000</u>	
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<u>5,150,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>				<u>140,000</u>	
A03201 Postage and Telegraph				40,000	
A03202 Telephone and Trunk Call				100,000	
<b>A033 TOTAL UTILITIES</b>				<u>450,000</u>	
A03303 Electricity				<u>400,000</u>	
001 Electricity				400,000	
A03304 Hot and Cold Weather Charges				50,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<u>160,000</u>	
A03603 Registration				100,000	
A03670 Others				<u>60,000</u>	
001 Others				60,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>2,100,000</u>	
A03801 Training - domestic				<u>700,000</u>	
001 PITE Domestic				700,000	
A03805 Travelling Allowance				<u>600,000</u>	
001 Travelling Allowance				600,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>800,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				800,000	
<b>A039 TOTAL GENERAL</b>				<u>2,300,000</u>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4038 Session Courts District &amp; Sessions Judges District North Waziristan</b>					
A03901 Stationery				<u>400,000</u>	
001 Stationery				400,000	
A03902 Printing and Publication				<u>500,000</u>	
001 Printing and publication				500,000	
A03905 Newspapers Periodicals and Books				700,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>300,000</u>	
001 Advertising and Publicity				300,000	
A03970 Others				<u>300,000</u>	
001 Others				300,000	
<b>A06 TOTAL TRANSFERS</b>				<u>200,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u>200,000</u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>6,900,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>1,500,000</u>	
A09201 Hardware				450,000	
A09202 Software				50,000	
A09203 I.T. Equipment				1,000,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>2,500,000</u>	
A09601 Plant and Machinery				2,500,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>2,900,000</u>	
A09701 Furniture and fixtures				2,900,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>240,000</u>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4038 Session Courts District &amp; Sessions Judges District North Waziristan</b>					
<b>A130 TOTAL TRANSPORT</b>				<u>100,000</u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>100,000</u>	
A13101 Machinery and Equipment				<u>100,000</u>	
001 Machinery and Equipment				100,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u>40,000</u>	
A13701 Hardware				20,000	
A13703 I.T. Equipment				20,000	
<b>Session Courts District &amp; Sessions Judges District North Waziristan</b>				<b>28,640,000</b>	

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4039 Civil Courts Civil Judges District North Waziristan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,394,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>5,249,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>2,448,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>2,448,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>2,801,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>2,801,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>10,145,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>9,945,000</u></b>	
A01202 House Rent Allowance				500,000	
A01203 Conveyance Allowance				700,000	
A01207 Washing Allowance				21,000	
A01208 Dress Allowance				21,000	
A0120D Integrated Allowance				54,000	
A0120K Special Judicial Allowance				2,668,000	
A01217 Medical Allowance				500,000	
A0121T Adhoc Relief Allowance 2013				150,000	
A01224 Entertainment Allowance				4,000	
A01226 Computer Allowance				23,000	
A0122C Adhoc Relief Allowance - 2015				150,000	
A0122M Adhoc Relief Allowance 2016				300,000	
A0122Y Ad-hoc Relief Allowance 2017				350,000	
A01233 Unattractive Area Allowance				<u>361,000</u>	
001 Unattractive Area Allowance				361,000	
A0123G Ad-hoc Relief Allowance-2018				500,000	
A0123P Ad-hoc Relief Allowance 2019				329,000	
A01241 Utility allowance for electricity				2,314,000	
A01248 Judicial Allowance				1,000,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>200,000</u></b>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4039 Civil Courts Civil Judges District North Waziristan</b>					
A01274 Medical Charges				<u>200,000</u>	
001 Medical Charges				200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<u><b>3,946,000</b></u>	
<b>A032 TOTAL COMMUNICATIONS</b>				<u><b>90,000</b></u>	
A03201 Postage and Telegraph				40,000	
A03202 Telephone and Trunk Call				50,000	
<b>A033 TOTAL UTILITIES</b>				<u><b>200,000</b></u>	
A03303 Electricity				<u>100,000</u>	
001 Electricity				100,000	
A03304 Hot and Cold Weather Charges				100,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<u><b>100,000</b></u>	
A03603 Registration				100,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u><b>1,410,000</b></u>	
A03801 Training - domestic				<u>50,000</u>	
001 PITE Domestic				50,000	
A03805 Travelling Allowance				<u>600,000</u>	
001 Travelling Allowance				600,000	
A03806 Transportation of Goods				<u>100,000</u>	
001 Transportation of Goods				100,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				600,000	
A03808 Conveyance Charges				<u>60,000</u>	
001 Conveyance Charges				60,000	
<b>A039 TOTAL GENERAL</b>				<u><b>2,146,000</b></u>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4039 Civil Courts Civil Judges District North Waziristan</b>					
A03901 Stationery				<u>450,000</u>	
001 Stationery				450,000	
A03902 Printing and Publication				<u>600,000</u>	
001 Printing and publication				600,000	
A03905 Newspapers Periodicals and Books				600,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>100,000</u>	
001 Advertising and Publicity				100,000	
A03970 Others				<u>296,000</u>	
001 Others				296,000	
<b>A06 TOTAL TRANSFERS</b>				<u>200,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u>200,000</u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>3,601,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>1,404,000</u>	
A09201 Hardware				400,000	
A09202 Software				100,000	
A09203 I.T. Equipment				904,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>750,000</u>	
A09601 Plant and Machinery				750,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>1,447,000</u>	
A09701 Furniture and fixtures				1,447,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>488,000</u>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4039 Civil Courts Civil Judges District North Waziristan</b>					
<b>A130 TOTAL TRANSPORT</b>				<u>100,000</u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>74,000</u>	
A13101 Machinery and Equipment				<u>74,000</u>	
001 Machinery and Equipment				74,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>74,000</u>	
A13201 Furniture and Fixture				74,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>200,000</u>	
A13301 Office Buildings				<u>200,000</u>	
001 Office Buildings				200,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u>40,000</u>	
A13701 Hardware				20,000	
A13703 I.T. Equipment				20,000	
<b>Civil Courts Civil Judges District North Waziristan</b>				<b>23,629,000</b>	



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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>OI4027</b>	<b>Law Officer District Orakzai</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,836,000</b></u>	<u><b>532,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>	<u><b>224,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>		
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>		
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>	<u><b>224,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,849,000</b></u>	<u><b>308,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>292,000</b></u>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>17,000</u>	
001	Unattractive Area Allowance			100,000	17,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4027 Law Officer District Orakzai</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>100,000</u>	<u>16,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>482,000</u>		
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4027 Law Officer District Orakzai</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer District Orakzai</b>			<b>5,979,000</b>	<b>532,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>PR8136</b>	<b>Law Officer Peshawer</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,736,000</b></u>	<u><b>622,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>	<u><b>331,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>	<u><b>107,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>	<u><b>224,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>291,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,649,000</b></u>	<u><b>275,000</b></u>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>100,000</b></u>	<u><b>16,000</b></u>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR8136 Law Officer Peshawer</b>					
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>482,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>110,000</u></b>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>52,000</u></b>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>200,000</u></b>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>PR8136 Law Officer Peshawer</b>					
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer Peshawer</b>			<b>5,879,000</b>	<b>622,000</b>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TK4192</b>	<b>Law Officer Tank</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,736,000</b></u>	<u><b>622,000</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>1,987,000</b></u>	<u><b>331,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<u><b>641,000</b></u>	<u><b>107,000</b></u>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<u><b>1,346,000</b></u>	<u><b>224,000</b></u>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,749,000</b></u>	<u><b>291,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,649,000</b></u>	<u><b>275,000</b></u>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>100,000</b></u>	<u><b>16,000</b></u>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4192 Law Officer Tank</b>					
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>482,000</b></u>		
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>110,000</b></u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<u><b>52,000</b></u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>200,000</b></u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<u><b>120,000</b></u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TK4192 Law Officer Tank</b>					
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer Tank</b>			<b>5,879,000</b>	<b>622,000</b>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TW4034</b>	<b>Law Officer District South Waziristan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,836,000</u></b>	<b><u>639,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<b><u>1,987,000</u></b>	<b><u>331,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>		<b><u>641,000</u></b>	<b><u>107,000</u></b>	
A01101	Total Basic Pay Of Officer	1		<u>641,000</u>	<u>107,000</u>	
L025	Law Officer (BPS-17)	1		641,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>		<b><u>1,346,000</u></b>	<b><u>224,000</u></b>	
A01151	Total Basic Pay Other Staff	5		<u>1,346,000</u>	<u>224,000</u>	
C082	Computer Operator (BPS-12)	1		332,000		
J013	Junior Clerk (BPS-11)	2		618,000		
C057	Chowkidar (BPS-04)	1		198,000		
N005	Naib Qasid (BPS-04)	1		198,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,849,000</u></b>	<b><u>308,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,749,000</u></b>	<b><u>292,000</u></b>	
A01202	House Rent Allowance			156,000	26,000	
A01203	Conveyance Allowance			129,000	22,000	
A0120D	Integrated Allowance			2,000		
A0120X	Adhoc Allowance - 2010			250,000	42,000	
A01217	Medical Allowance			112,000	19,000	
A0121T	Adhoc Relief Allowance 2013			150,000	25,000	
A01226	Computer Allowance			20,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	13,000	
A0122M	Adhoc Relief Allowance 2016			150,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017			150,000	25,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>17,000</u>	
001	Unattractive Area Allowance			100,000	17,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)			300,000	50,000	
A0123G	Ad-hoc Relief Allowance-2018			150,000	25,000	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4034 Law Officer District South Waziristan</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>100,000</u>	<u>16,000</u>	
A01274 Medical Charges			<u>50,000</u>	<u>8,000</u>	
001 Medical Charges			50,000	8,000	
A01278 Leave Salary			<u>50,000</u>	<u>8,000</u>	
001 Leave Salary			50,000	8,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>482,000</u>		
<b>A032 TOTAL COMMUNICATIONS</b>			<u>110,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<u>52,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			2,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>		
A03805 Travelling Allowance			<u>50,000</u>		
001 Travelling Allowance			50,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03902 Printing and Publication			<u>50,000</u>		
001 Printing and publication			50,000		
A03970 Others			<u>20,000</u>		
001 Others			20,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4034 Law Officer District South Waziristan</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,500,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,500,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>		
A13001 Transport			<u>80,000</u>		
001 Transport			80,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>		
A13101 Machinery and Equipment			<u>50,000</u>		
001 Machinery and Equipment			50,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		
A13201 Furniture and Fixture			30,000		
<b>Law Officer District South Waziristan</b>			<b>5,979,000</b>	<b>639,000</b>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4039 Session Courts District &amp; Sessions Judges District South Waziristan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,100,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>3,000,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>1,500,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>1 500,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>1,500,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>1 500,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>1,100,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>1,100,000</u></b>	
A01202 House Rent Allowance				100,000	
A01203 Conveyance Allowance				100,000	
A0120K Special Judicial Allowance				100,000	
A01217 Medical Allowance				100,000	
A0121T Adhoc Relief Allowance 2013				100,000	
A0122C Adhoc Relief Allowance - 2015				100,000	
A0122M Adhoc Releif Allowance 2016				100,000	
A0122Y Ad-hoc Relief Allowance 2017				100,000	
A0123G Ad-hoc Relief Allowance-2018				100,000	
A01241 Utility allowance for electricity				100,000	
A01248 Judicial Allowance				100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>5,915,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>440,000</u></b>	
A03201 Postage and Telegraph				40,000	
A03202 Telephone and Trunk Call				400,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<b><u>160,000</u></b>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4039 Session Courts District &amp; Sessions Judges District South Waziristan</b>					
A03603 Registration				100,000	
A03670 Others				<u>60,000</u>	
001 Others				60,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>2,215,000</u>	
A03805 Travelling Allowance				<u>1,000,000</u>	
001 Travelling Allowance				1,000,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				1,200,000	
A03808 Conveyance Charges				<u>15,000</u>	
001 Conveyance Charges				15,000	
<b>A039 TOTAL GENERAL</b>				<u>3,100,000</u>	
A03901 Stationery				<u>500,000</u>	
001 Stationery				500,000	
A03902 Printing and Publication				<u>200,000</u>	
001 Printing and publication				200,000	
A03905 Newspapers Periodicals and Books				900,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>200,000</u>	
001 Advertising and Publicity				200,000	
A03970 Others				<u>1,200,000</u>	
001 Others				1,200,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u>375,000</u>	
<b>A041 TOTAL PENSION</b>				<u>375,000</u>	
A04114 Superannuation Encashment of L.P.R				375,000	
<b>A06 TOTAL TRANSFERS</b>				<u>200,000</u>	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4039 Session Courts District &amp; Sessions Judges District South Waziristan</b>					
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u>200,000</u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>6,600,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>				<u>800,000</u>	
A09201 Hardware				200,000	
A09202 Software				100,000	
A09203 I.T. Equipment				500,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>3,000,000</u>	
A09601 Plant and Machinery				3,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>2,000,000</u>	
A09701 Furniture and fixtures				2,000,000	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>				<u>800,000</u>	
A09899 Others				<u>800,000</u>	
001 Others				800,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>1,278,000</u>	
<b>A130 TOTAL TRANSPORT</b>				<u>100,000</u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4039 Session Courts District &amp; Sessions Judges District South Waziristan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u>26,000</u>	
A13101 Machinery and Equipment				<u>26,000</u>	
001 Machinery and Equipment				26,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u>100,000</u>	
A13201 Furniture and Fixture				100,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>1,000,000</u>	
A13301 Office Buildings				<u>1,000,000</u>	
001 Office Buildings				1,000,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u>52,000</u>	
A13701 Hardware				20,000	
A13702 Software				16,000	
A13703 I.T. Equipment				16,000	
<b>Session Courts District &amp; Sessions Judges District South Waziristan</b>				<b>18,468,000</b>	



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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4040 Civil Courts Civil Judges District South Waziristan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,115,000</u></b>	
<b>A011 TOTAL PAY</b>				<b><u>800,000</u></b>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>				<b><u>300,000</u></b>	
A01101 Total Basic Pay Of Officer				<u>300,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>				<b><u>500,000</u></b>	
A01151 Total Basic Pay Other Staff				<u>500,000</u>	
<b>A012 TOTAL ALLOWANCES</b>				<b><u>1,315,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>				<b><u>1,315,000</u></b>	
A01202 House Rent Allowance				100,000	
A01203 Conveyance Allowance				100,000	
A01207 Washing Allowance				5,000	
A01208 Dress Allowance				5,000	
A0120D Integrated Allowance				5,000	
A0120K Special Judicial Allowance				200,000	
A01217 Medical Allowance				200,000	
A0121T Adhoc Relief Allowance 2013				100,000	
A0122C Adhoc Relief Allowance - 2015				100,000	
A0122M Adhoc Releif Allowance 2016				100,000	
A0122Y Ad-hoc Relief Allowance 2017				100,000	
A0123G Ad-hoc Relief Allowance-2018				100,000	
A01241 Utility allowance for electricity				100,000	
A01248 Judicial Allowance				100,000	
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>4,375,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>51,000</u></b>	
A03201 Postage and Telegraph				31,000	
A03202 Telephone and Trunk Call				20,000	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4040 Civil Courts Civil Judges District South Waziristan</b>					
<b>A033 TOTAL UTILITIES</b>				<b><u>63,000</u></b>	
A03304 Hot and Cold Weather Charges				63,000	
<b>A036 TOTAL MOTOR VEHICLES</b>				<b><u>160,000</u></b>	
A03603 Registration				100,000	
A03670 Others				<u>60,000</u>	
001 Others				60,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,741,000</u></b>	
A03805 Travelling Allowance				<u>1,100,000</u>	
001 Travelling Allowance				1,100,000	
A03806 Transportation of Goods				<u>26,000</u>	
001 Transportation of Goods				26,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>600,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator				600,000	
A03808 Conveyance Charges				<u>15,000</u>	
001 Conveyance Charges				15,000	
<b>A039 TOTAL GENERAL</b>				<b><u>2,360,000</u></b>	
A03901 Stationery				<u>300,000</u>	
001 Stationery				300,000	
A03902 Printing and Publication				<u>300,000</u>	
001 Printing and publication				300,000	
A03905 Newspapers Periodicals and Books				600,000	
A03906 Uniforms and Protective Clothing				100,000	
A03907 Advertising & Publicity				<u>60,000</u>	
001 Advertising and Publicity				60,000	
A03970 Others				<u>1,000,000</u>	
001 Others				1,000,000	

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4040 Civil Courts Civil Judges District South Waziristan</b>					
<b>A06 TOTAL TRANSFERS</b>				<u>200,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>				<u>200,000</u>	
A06301 Entertainments & Gifts				200,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>				<u>2,500,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u>1,000,000</u>	
A09601 Plant and Machinery				1,000,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u>1,500,000</u>	
A09701 Furniture and fixtures				1,500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u>2,246,000</u>	
<b>A130 TOTAL TRANSPORT</b>				<u>100,000</u>	
A13001 Transport				<u>100,000</u>	
001 Transport				100,000	
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>				<u>2,098,000</u>	
A13301 Office Buildings				<u>2,098,000</u>	
001 Office Buildings				2,098,000	
<b>A137 TOTAL COMPUTER EQUIPMENT</b>				<u>48,000</u>	
A13701 Hardware				16,000	
A13702 Software				16,000	
A13703 I.T. Equipment				16,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>TW4040</b>	<b>Civil Courts Civil Judges District South Waziristan</b>				
<b>Civil Courts Civil Judges District South Waziristan</b>				<b>11,436,000</b>	

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>BJ4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Bajaur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,915,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>		<b><u>15,097,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>16</b>		<b><u>7,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<b>16</b>		<b><u>7,029,000</u></b>		
D083	District And Sessions Judge	(BPS-21)	1		921,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,658,000		
S166	Superintendent	(BPS-17)	1		365,000		
A057	Assistant	(BPS-16)	4		908,000		
B056	Budget & Accounts Assistant	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		1,815,000		
S061	Senior Scale Stenographer	(BPS-16)	5		1,135,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>		<b><u>8,068,000</u></b>		
A01151	Total Basic Pay Other Staff		<b>43</b>		<b><u>8,068,000</u></b>		
S035	Senior Clerk	(BPS-14)	4		1,093,000		
C103	Copy Clerk	(BPS-11)	2		238,000		
C494	Copyist	(BPS-11)	2		637,000		
J013	Junior Clerk	(BPS-11)	8		2,112,000		
R074	Record Clerk	(BPS-11)	2		224,000		
B057	Bailiff	(BPS-06)	2		329,000		
D112	Driver	(BPS-06)	4		110,000		
D006	Daftari	(BPS-04)	2		112,000		
R016	Record Lifter	(BPS-04)	2		876,000		
C057	Chowkidar	(BPS-03)	3		438,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BJ4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Bajaur</b>					
M010	Mali	(BPS-03)	1	146,000		
N005	Naib Qasid	(BPS-03)	7	1,169,000		
S162	Sweeper	(BPS-03)	3	438,000		
W012	Water Carrier	(BPS-03)	1	146,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,818,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202	House Rent Allowance			1,971,000		
A01203	Conveyance Allowance			2,082,000		
A01207	Washing Allowance			15,000		
A01208	Dress Allowance			15,000		
A0120D	Integrated Allowance			13,000		
A0120K	Special Judicial Allowance			1,289,000		
A01216	Qualification Allowance			10,000		
A01217	Medical Allowance			1,080,000		
A0121T	Adhoc Relief Allowance 2013			391,000		
A0122C	Adhoc Relief Allowance - 2015			782,000		
A0122M	Adhoc Relief Allowance 2016			782,000		
A0122Y	Ad-hoc Relief Allowance 2017			903,000		
A0123G	Ad-hoc Relief Allowance-2018			903,000		
A01241	Utility allowance for electricity			2,030,000		
A01248	Judicial Allowance			3,202,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271	Overtime Allowance			50,000		
A01274	Medical Charges			<u>200,000</u>		
001	Medical Charges			200,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>8,375,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4003 Session Courts (District &amp; Sessions Judge) District Bajaur</b>					
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,400,000</u></b>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>185,000</u></b>		
A03603 Registration			125,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,960,000</u></b>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>800,000</u>		
001 Travelling Allowance			800,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			800,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<b><u>3,150,000</u></b>		
A03901 Stationery			<u>650,000</u>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4003 Session Courts (District &amp; Sessions Judge) District Bajaur</b>					
001 Stationery			650,000		
A03902 Printing and Publication			<u>800,000</u>		
001 Printing and publication			800,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>600,000</u>		
001 Advertising and Publicity			600,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,750,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,050,000</u>		
A09201 Hardware			<u>450,000</u>		
001 Hardware			450,000		
A09202 Software			<u>100,000</u>		
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>2,200,000</u>		



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BJ4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Bajaur</b>					
A09601	Plant and Machinery			<u>2,200,000</u>		
001	Plant and Machinery			2,200,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,500,000</u>		
A09701	Furniture and fixtures			<u>2,500,000</u>		
001	Furniture & Fixture			2,500,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,460,000</u>		
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>200,000</u>		
A13001	Transport			<u>200,000</u>		
001	Transport			200,000		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>		
A13101	Machinery and Equipment			<u>100,000</u>		
001	Machinery and Equipment			100,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		
A13201	Furniture and Fixture			100,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>		
A13301	Office Buildings			<u>1,000,000</u>		
001	Office Buildings			1,000,000		
A13302	Residential Buildings			<u>1,000,000</u>		
001	Residential Buildings			1,000,000		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>		
A13701	Hardware			20,000		

**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

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**031101 COURTS/JUSTICE**


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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>BJ4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Bajaur</b>				
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
<b>Session Courts (District &amp; Sessions Judge) District Bajaur</b>			<b>49,900,000</b>		

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**NC21087 (061)**  
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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>BJ4004</b>	<b>Civil Courts (Civil Judges) Bajaur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>26,299,000</b></u>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>67</b>		<u><b>10,581,000</b></u>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>		<u><b>3,029,000</b></u>		
A01101	Total Basic Pay Of Officer	<u>12</u>		<u>3,029,000</u>		
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis (BPS-19)	1		59,000		
C061	Civil Judge (BPS-18)	3		1,381,000		
A057	Assistant (BPS-16)	4		908,000		
C062	Civil Nazir (BPS-16)	1		227,000		
C082	Computer Operator (BPS-16)	3		454,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>55</b>		<u><b>7,552,000</b></u>		
A01151	Total Basic Pay Other Staff	<u>55</u>		<u>7,552,000</u>		
S035	Senior Clerk (BPS-14)	4		729,000		
S114	Steno Typist (BPS-14)	4		729,000		
J013	Junior Clerk (BPS-11)	8		1,477,000		
J063	Junior Clerk/Naib Nazir (BPS-11)	2		295,000		
B057	Bailiff (BPS-06)	4		510,000		
D112	Driver (BPS-06)	4		510,000		
P081	Process Server (BPS-05)	10		1,108,000		
C057	Chowkidar (BPS-03)	4		462,000		
M010	Mali (BPS-03)	2		231,000		
N005	Naib Qasid (BPS-03)	8		924,000		
S162	Sweeper (BPS-03)	4		462,000		
W012	Water Carrier (BPS-03)	1		115,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>15,718,000</b></u>		

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4004 Civil Courts (Civil Judges) Bajaur</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202 House Rent Allowance			1,971,000		
A01203 Conveyance Allowance			2,082,000		
A01207 Washing Allowance			15,000		
A01208 Dress Allowance			15,000		
A0120D Integrated Allowance			13,000		
A0120K Special Judicial Allowance			1,289,000		
A01216 Qualification Allowance			10,000		
A01217 Medical Allowance			1,080,000		
A0121T Adhoc Relief Allowance 2013			391,000		
A0122C Adhoc Relief Allowance - 2015			782,000		
A0122M Adhoc Relief Allowance 2016			782,000		
A0122Y Ad-hoc Relief Allowance 2017			903,000		
A0123G Ad-hoc Relief Allowance-2018			903,000		
A01241 Utility allowance for electricity			2,030,000		
A01248 Judicial Allowance			3,202,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>250,000</u></b>		
A01271 Overtime Allowance			50,000		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,525,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4004 Civil Courts (Civil Judges) Bajaur</b>					
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,400,000</u>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>185,000</u>		
A03603 Registration			125,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,560,000</u>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>600,000</u>		
001 Travelling Allowance			600,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<u>2,700,000</u>		
A03901 Stationery			<u>600,000</u>		
001 Stationery			600,000		
A03902 Printing and Publication			<u>600,000</u>		
001 Printing and publication			600,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>400,000</u>		
001 Advertising and Publicity			400,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4004 Civil Courts (Civil Judges) Bajaur</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>5,750,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,050,000</u>		
A09201 Hardware			<u>450,000</u>		
001 Hardware			450,000		
A09202 Software			<u>100,000</u>		
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,500,000</u>		
A09601 Plant and Machinery			<u>1,500,000</u>		
001 Plant and Machinery			1,500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>BJ4004 Civil Courts (Civil Judges) Bajaur</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,200,000</u>		
A09701 Furniture and fixtures			<u>2,200,000</u>		
001 Furniture & Fixture			2,200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,360,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		
A13302 Residential Buildings			<u>1,000,000</u>		
001 Residential Buildings			1,000,000		
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>		
A13701 Hardware			20,000		
A13702 Software			20,000		
A13703 I.T. Equipment			20,000		

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**031101 COURTS/JUSTICE**


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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>BJ4004</b>	<b>Civil Courts (Civil Judges) Bajaur</b>				
<b>Civil Courts (Civil Judges) Bajaur</b>			<b>43,834,000</b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KH4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Khyber</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,765,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>59</u></b>		<b><u>15,097,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>15</u></b>		<b><u>7,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>15</u>		<u>7,029,000</u>		
D083	District And Sessions Judge	(BPS-21)	1		921,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,658,000		
S166	Superintendent	(BPS-17)	1		365,000		
A057	Assistant	(BPS-16)	3		908,000		
B056	Budget & Accounts Assistant	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		1,815,000		
S061	Senior Scale Stenographer	(BPS-16)	5		1,135,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>44</u></b>		<b><u>8,068,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>44</u>		<u>8,068,000</u>		
S035	Senior Clerk	(BPS-14)	4		1,093,000		
C103	Copy Clerk	(BPS-11)	2		238,000		
C494	Copyist	(BPS-11)	2		637,000		
J013	Junior Clerk	(BPS-11)	8		2,112,000		
R074	Record Clerk	(BPS-11)	2		224,000		
B057	Bailiff	(BPS-06)	2		329,000		
D112	Driver	(BPS-06)	4		110,000		
D006	Daftari	(BPS-04)	2		112,000		
R016	Record Lifter	(BPS-04)	2		876,000		
C057	Chowkidar	(BPS-03)	3		438,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>KH4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Khyber</b>					
M010	Mali (BPS-03)	1		146,000		
N005	Naib Qasid (BPS-03)	7		1,169,000		
S162	Sweeper (BPS-03)	4		438,000		
W012	Water Carrier (BPS-03)	1		146,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,668,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202	House Rent Allowance			1,971,000		
A01203	Conveyance Allowance			2,082,000		
A01207	Washing Allowance			15,000		
A01208	Dress Allowance			15,000		
A0120D	Integrated Allowance			13,000		
A0120K	Special Judicial Allowance			1,289,000		
A01216	Qualification Allowance			10,000		
A01217	Medical Allowance			1,080,000		
A0121T	Adhoc Relief Allowance 2013			391,000		
A0122C	Adhoc Relief Allowance - 2015			782,000		
A0122M	Adhoc Relief Allowance 2016			782,000		
A0122Y	Ad-hoc Relief Allowance 2017			903,000		
A0123G	Ad-hoc Relief Allowance-2018			903,000		
A01241	Utility allowance for electricity			2,030,000		
A01248	Judicial Allowance			3,202,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200,000</u></b>		
A01271	Overtime Allowance			50,000		
A01274	Medical Charges			<u>100,000</u>		
001	Medical Charges			100,000		
A01278	Leave Salary			<u>50,000</u>		
001	Leave Salary			50,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>8,000,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4003 Session Courts (District &amp; Sessions Judge) District Khyber</b>					
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,400,000</u></b>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>160,000</u></b>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,960,000</u></b>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>800,000</u>		
001 Travelling Allowance			800,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			800,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<b><u>2,800,000</u></b>		
A03901 Stationery			<u>600,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KH4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Khyber</b>				
001	Stationery		600,000		
A03902	Printing and Publication		<u>600,000</u>		
001	Printing and publication		600,000		
A03905	Newspapers Periodicals and Books		600,000		
A03906	Uniforms and Protective Clothing		100,000		
A03907	Advertising & Publicity		<u>500,000</u>		
001	Advertising and Publicity		500,000		
A03970	Others		<u>400,000</u>		
001	Others		400,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>300,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>300,000</b></u>		
A04114	Superannuation Encashment of L.P.R		300,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,200,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,200,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>200,000</b></u>		
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>200,000</b></u>		
A06301	Entertainments & Gifts		200,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>6,100,000</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,600,000</b></u>		
A09201	Hardware		<u>400,000</u>		
001	Hardware		400,000		
A09202	Software		<u>100,000</u>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4003 Session Courts (District &amp; Sessions Judge) District Khyber</b>					
001 Software			100,000		
A09203 I.T. Equipment			1,100,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>2,000,000</u></b>		
A09601 Plant and Machinery			<u>2,000,000</u>		
001 Plant and Machinery			2,000,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>2,500,000</u></b>		
A09701 Furniture and fixtures			<u>2,500,000</u>		
001 Furniture & Fixture			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,360,000</u></b>		
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,000,000</u></b>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KH4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Khyber</b>				
A13302	Residential Buildings		<u>1,000,000</u>		
001	Residential Buildings		1,000,000		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>60,000</b></u>		
A13701	Hardware		20,000		
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
<b>Session Courts (District &amp; Sessions Judge) District Khyber</b>			<b>48,925,000</b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KH4004</b>	<b>Civil Courts (Civil Judges) Khyber Judge) District Khyber</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,399,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>78</b>		<b><u>10,581,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>		<b><u>3,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>3,029,000</u>		
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1		59,000		
C061	Civil Judge	(BPS-18)	4		1,381,000		
A057	Assistant	(BPS-16)	5		908,000		
C062	Civil Nazir	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	3		454,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>64</b>		<b><u>7,552,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>64</u>		<u>7,552,000</u>		
S035	Senior Clerk	(BPS-14)	6		729,000		
S114	Steno Typist	(BPS-14)	6		729,000		
J013	Junior Clerk	(BPS-11)	10		1,477,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	2		295,000		
B057	Bailiff	(BPS-06)	4		510,000		
D112	Driver	(BPS-06)	5		510,000		
P081	Process Server	(BPS-05)	10		1,108,000		
C057	Chowkidar	(BPS-03)	4		462,000		
M010	Mali	(BPS-03)	2		231,000		
N005	Naib Qasid	(BPS-03)	10		924,000		
S162	Sweeper	(BPS-03)	4		462,000		
W012	Water Carrier	(BPS-03)	1		115,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,818,000</u></b>		
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202 House Rent Allowance			1,971,000		
A01203 Conveyance Allowance			2,082,000		
A01207 Washing Allowance			15,000		
A01208 Dress Allowance			15,000		
A0120D Integrated Allowance			13,000		
A0120K Special Judicial Allowance			1,289,000		
A01216 Qualification Allowance			10,000		
A01217 Medical Allowance			1,080,000		
A0121T Adhoc Relief Allowance 2013			391,000		
A0122C Adhoc Relief Allowance - 2015			782,000		
A0122M Adhoc Relief Allowance 2016			782,000		
A0122Y Ad-hoc Relief Allowance 2017			903,000		
A0123G Ad-hoc Relief Allowance-2018			903,000		
A01241 Utility allowance for electricity			2,030,000		
A01248 Judicial Allowance			3,202,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271 Overtime Allowance			50,000		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,500,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber</b>					
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,400,000</b></u>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>160,000</b></u>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,560,000</b></u>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>600,000</u>		
001 Travelling Allowance			600,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<u><b>2,700,000</b></u>		
A03901 Stationery			<u>600,000</u>		
001 Stationery			600,000		
A03902 Printing and Publication			<u>600,000</u>		
001 Printing and publication			600,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>400,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber</b>					
001 Advertising and Publicity			400,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>300,000</u>		
<b>A041 TOTAL PENSION</b>			<u>300,000</u>		
A04114 Superannuation Encashment of L.P.R			300,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,000,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,500,000</u>		
A09201 Hardware			<u>400,000</u>		
001 Hardware			400,000		
A09202 Software			<u>100,000</u>		
001 Software			100,000		
A09203 I.T. Equipment			2,000,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,500,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KH4004 Civil Courts (Civil Judges) Khyber Judge) District Khyber</b>					
A09601 Plant and Machinery			<u>1,500,000</u>		
001 Plant and Machinery			1,500,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,000,000</u>		
A09701 Furniture and fixtures			<u>2,000,000</u>		
001 Furniture & Fixture			2,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,360,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		
A13302 Residential Buildings			<u>1,000,000</u>		
001 Residential Buildings			1,000,000		
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>		
A13701 Hardware			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KH4004</b>	<b>Civil Courts (Civil Judges) Khyber Judge) District Khyber</b>				
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
<b>Civil Courts (Civil Judges) Khyber Judge) District Khyber</b>			<b>43,959,000</b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KM4005</b>	<b>Session Courts (District &amp; Sessions Judge) District Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,915,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>59</u></b>		<b><u>15,097,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16</u></b>		<b><u>7,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>16</u>		<u>7,029,000</u>		
D083	District And Sessions Judge	(BPS-21)	1		921,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,658,000		
S166	Superintendent	(BPS-17)	1		365,000		
A057	Assistant	(BPS-16)	4		908,000		
B056	Budget & Accounts Assistant	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		1,815,000		
S061	Senior Scale Stenographer	(BPS-16)	5		1,135,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>43</u></b>		<b><u>8,068,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>43</u>		<u>8,068,000</u>		
S035	Senior Clerk	(BPS-14)	4		1,093,000		
C103	Copy Clerk	(BPS-11)	2		238,000		
C494	Copyist	(BPS-11)	2		637,000		
J013	Junior Clerk	(BPS-11)	8		2,112,000		
R074	Record Clerk	(BPS-11)	2		224,000		
B057	Bailiff	(BPS-06)	2		329,000		
D112	Driver	(BPS-06)	4		110,000		
D006	Daftari	(BPS-04)	2		112,000		
R016	Record Lifter	(BPS-04)	2		876,000		
C057	Chowkidar	(BPS-03)	3		438,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KM4005</b>	<b>Session Courts (District &amp; Sessions Judge) District Kurram</b>						
M010	Mali	(BPS-03)	1		146,000		
N005	Naib Qasid	(BPS-03)	6		1,169,000		
S162	Sweeper	(BPS-03)	4		438,000		
W012	Water Carrier	(BPS-03)	1		146,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,818,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,468,000</u></b>		
A01202	House Rent Allowance				1,971,000		
A01203	Conveyance Allowance				2,082,000		
A01207	Washing Allowance				15,000		
A01208	Dress Allowance				15,000		
A0120D	Integrated Allowance				13,000		
A0120K	Special Judicial Allowance				1,289,000		
A01216	Qualification Allowance				10,000		
A01217	Medical Allowance				1,080,000		
A0121T	Adhoc Relief Allowance 2013				391,000		
A0122C	Adhoc Relief Allowance - 2015				782,000		
A0122M	Adhoc Relief Allowance 2016				782,000		
A0122Y	Ad-hoc Relief Allowance 2017				903,000		
A0123G	Ad-hoc Relief Allowance-2018				903,000		
A01241	Utility allowance for electricity				2,030,000		
A01248	Judicial Allowance				3,202,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>350,000</u></b>		
A01271	Overtime Allowance				50,000		
A01274	Medical Charges				<u>200,000</u>		
001	Medical Charges				200,000		
A01278	Leave Salary				<u>100,000</u>		
001	Leave Salary				100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>8,500,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>140,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KM4005</b>	<b>Session Courts (District &amp; Sessions Judge) District Kurram</b>				
A03201	Postage and Telegraph		40,000		
A03202	Telephone and Trunk Call		100,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>540,000</u></b>		
A03301	Gas		20,000		
A03302	Water		20,000		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A03304	Hot and Cold Weather Charges		100,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>2,400,000</u></b>		
A03402	Rent for Office Building		2,400,000		
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>160,000</u></b>		
A03603	Registration		100,000		
A03670	Others		<u>60,000</u>		
001	Others		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,960,000</u></b>		
A03801	Training - domestic		200,000		
A03805	Travelling Allowance		<u>800,000</u>		
001	Travelling Allowance		800,000		
A03806	Transportation of Goods		<u>100,000</u>		
001	Transportation of Goods		100,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		800,000		
A03808	Conveyance Charges		<u>60,000</u>		
001	Conveyance Charges		60,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,300,000</u></b>		
A03901	Stationery		<u>800,000</u>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4005 Session Courts (District &amp; Sessions Judge) District Kurram</b>					
001 Stationery			800,000		
A03902 Printing and Publication			<u>800,000</u>		
001 Printing and publication			800,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>600,000</u>		
001 Advertising and Publicity			600,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,500,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,000,000</u>		
A09201 Hardware			<u>400,000</u>		
001 Hardware			400,000		
A09202 Software			<u>1,000,000</u>		



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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4005 Session Courts (District &amp; Sessions Judge) District Kurram</b>					
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>2,000,000</u></b>		
A09601 Plant and Machinery			<u>2,000,000</u>		
001 Plant and Machinery			2,000,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>2,500,000</u></b>		
A09701 Furniture and fixtures			<u>2,500,000</u>		
001 Furniture & Fixture			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,360,000</u></b>		
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,000,000</u></b>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KM4005</b>	<b>Session Courts (District &amp; Sessions Judge) District Kurram</b>				
A13302	Residential Buildings		<u>1,000,000</u>		
001	Residential Buildings		1,000,000		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>				
			<u>60,000</u>		
A13701	Hardware		20,000		
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
<b>Session Courts (District &amp; Sessions Judge) District Kurram</b>			<b>50,175,000</b>		

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>KM4006</b>	<b>Civil Courts (Civil Judges) Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,399,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>67</b>		<b><u>10,581,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>		<b><u>3,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>11</u>		<u>3,029,000</u>		
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1		59,000		
C061	Civil Judge	(BPS-18)	3		1,381,000		
A057	Assistant	(BPS-16)	4		908,000		
C062	Civil Nazir	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		454,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>56</b>		<b><u>7,552,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>56</u>		<u>7,552,000</u>		
S035	Senior Clerk	(BPS-14)	4		729,000		
S114	Steno Typist	(BPS-14)	4		729,000		
J013	Junior Clerk	(BPS-11)	10		1,477,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	2		295,000		
B057	Bailiff	(BPS-06)	4		510,000		
D112	Driver	(BPS-06)	4		510,000		
P081	Process Server	(BPS-05)	9		1,108,000		
C057	Chowkidar	(BPS-03)	4		462,000		
M010	Mali	(BPS-03)	2		231,000		
N005	Naib Qasid	(BPS-03)	8		924,000		
S162	Sweeper	(BPS-03)	4		462,000		
W012	Water Carrier	(BPS-03)	1		115,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,818,000</u></b>		

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4006 Civil Courts (Civil Judges) Kurram</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202 House Rent Allowance			1,971,000		
A01203 Conveyance Allowance			2,082,000		
A01207 Washing Allowance			15,000		
A01208 Dress Allowance			15,000		
A0120D Integrated Allowance			13,000		
A0120K Special Judicial Allowance			1,289,000		
A01216 Qualification Allowance			10,000		
A01217 Medical Allowance			1,080,000		
A0121T Adhoc Relief Allowance 2013			391,000		
A0122C Adhoc Relief Allowance - 2015			782,000		
A0122M Adhoc Relief Allowance 2016			782,000		
A0122Y Ad-hoc Relief Allowance 2017			903,000		
A0123G Ad-hoc Relief Allowance-2018			903,000		
A01241 Utility allowance for electricity			2,030,000		
A01248 Judicial Allowance			3,202,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271 Overtime Allowance			50,000		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,400,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4006 Civil Courts (Civil Judges) Kurram</b>					
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,400,000</u>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>160,000</u>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,560,000</u>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>600,000</u>		
001 Travelling Allowance			600,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<u>2,600,000</u>		
A03901 Stationery			<u>600,000</u>		
001 Stationery			600,000		
A03902 Printing and Publication			<u>600,000</u>		
001 Printing and publication			600,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>400,000</u>		
001 Advertising and Publicity			400,000		
A03970 Others			<u>300,000</u>		
001 Others			300,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4006 Civil Courts (Civil Judges) Kurram</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>5,300,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>1,900,000</u>		
A09201 Hardware			<u>400,000</u>		
001 Hardware			400,000		
A09202 Software			<u>100,000</u>		
001 Software			100,000		
A09203 I.T. Equipment			1,400,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,400,000</u>		
A09601 Plant and Machinery			<u>1,400,000</u>		
001 Plant and Machinery			1,400,000		

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>KM4006 Civil Courts (Civil Judges) Kurram</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,000,000</u>		
A09701 Furniture and fixtures			<u>2,000,000</u>		
001 Furniture & Fixture			2,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,360,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		
A13302 Residential Buildings			<u>1,000,000</u>		
001 Residential Buildings			1,000,000		
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>		
A13701 Hardware			20,000		
A13702 Software			20,000		
A13703 I.T. Equipment			20,000		

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**031101 COURTS/JUSTICE**


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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>KM4006</b>	<b>Civil Courts (Civil Judges) Kurram</b>				
<b>Civil Courts (Civil Judges) Kurram</b>			<b>43,359,000</b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MG4007</b>	<b>Session Courts (District &amp; Sessions Judge) District Mohmand</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,915,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>		<b><u>15,097,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>		<b><u>7,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>15</u>		<u>7,029,000</u>		
D083	District And Sessions Judge	(BPS-21)	1		921,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,658,000		
S166	Superintendent	(BPS-17)	1		365,000		
A057	Assistant	(BPS-16)	3		908,000		
B056	Budget & Accounts Assistant	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		1,815,000		
S061	Senior Scale Stenographer	(BPS-16)	5		1,135,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>44</b>		<b><u>8,068,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>44</u>		<u>8,068,000</u>		
S035	Senior Clerk	(BPS-14)	4		1,093,000		
C103	Copy Clerk	(BPS-11)	2		238,000		
C494	Copyist	(BPS-11)	2		637,000		
J013	Junior Clerk	(BPS-11)	8		2,112,000		
R074	Record Clerk	(BPS-11)	1		224,000		
B057	Bailiff	(BPS-06)	2		329,000		
D112	Driver	(BPS-06)	5		110,000		
D006	Daftari	(BPS-04)	2		112,000		
R016	Record Lifter	(BPS-04)	2		876,000		
C057	Chowkidar	(BPS-03)	4		438,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MG4007</b>	<b>Session Courts (District &amp; Sessions Judge) District Mohmand</b>					
M010	Mali (BPS-03)	2		146,000		
N005	Naib Qasid (BPS-03)	6		1,169,000		
S162	Sweeper (BPS-03)	3		438,000		
W012	Water Carrier (BPS-03)	1		146,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,818,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202	House Rent Allowance			1,971,000		
A01203	Conveyance Allowance			2,082,000		
A01207	Washing Allowance			15,000		
A01208	Dress Allowance			15,000		
A0120D	Integrated Allowance			13,000		
A0120K	Special Judicial Allowance			1,289,000		
A01216	Qualification Allowance			10,000		
A01217	Medical Allowance			1,080,000		
A0121T	Adhoc Relief Allowance 2013			391,000		
A0122C	Adhoc Relief Allowance - 2015			782,000		
A0122M	Adhoc Relief Allowance 2016			782,000		
A0122Y	Ad-hoc Relief Allowance 2017			903,000		
A0123G	Ad-hoc Relief Allowance-2018			903,000		
A01241	Utility allowance for electricity			2,030,000		
A01248	Judicial Allowance			3,202,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271	Overtime Allowance			50,000		
A01274	Medical Charges			<u>200,000</u>		
001	Medical Charges			200,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>8,000,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4007 Session Courts (District &amp; Sessions Judge) District Mohmand</b>					
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,400,000</u></b>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>160,000</u></b>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,960,000</u></b>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>800,000</u>		
001 Travelling Allowance			800,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			800,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<b><u>2,800,000</u></b>		
A03901 Stationery			<u>600,000</u>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4007 Session Courts (District &amp; Sessions Judge) District Mohmand</b>					
001 Stationery			600,000		
A03902 Printing and Publication			<u>600,000</u>		
001 Printing and publication			600,000		
A03905 Newspapers Periodicals and Books			500,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>600,000</u>		
001 Advertising and Publicity			600,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>		
<b>A041 TOTAL PENSION</b>			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,500,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,000,000</u>		
A09201 Hardware			<u>400,000</u>		
001 Hardware			400,000		
A09202 Software			<u>1,000,000</u>		

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4007 Session Courts (District &amp; Sessions Judge) District Mohmand</b>					
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>2,000,000</b></u>		
A09601 Plant and Machinery			<u>2,000,000</u>		
001 Plant and Machinery			2,000,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>2,500,000</b></u>		
A09701 Furniture and fixtures			<u>2,500,000</u>		
001 Furniture & Fixture			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,360,000</b></u>		
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>100,000</b></u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>2,000,000</b></u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>MG4007</b>	<b>Session Courts (District &amp; Sessions Judge) District Mohmand</b>				
A13302	Residential Buildings		<u>1,000,000</u>		
001	Residential Buildings		1,000,000		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>60,000</b></u>		
A13701	Hardware		20,000		
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
<b>Session Courts (District &amp; Sessions Judge) District Mohmand</b>			<b>49,775,000</b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MG4008</b>	<b>Civil Courts (Civil Judges) Mohmand</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,399,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>		<b><u>10,581,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>		<b><u>3,029,000</u></b>		
A01101	Total Basic Pay Of Officer		11		<u>3,029,000</u>		
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1		59,000		
C061	Civil Judge	(BPS-18)	3		1,381,000		
A057	Assistant	(BPS-16)	4		908,000		
C062	Civil Nazir	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		454,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>		<b><u>7,552,000</u></b>		
A01151	Total Basic Pay Other Staff		54		<u>7,552,000</u>		
S035	Senior Clerk	(BPS-14)	4		729,000		
S114	Steno Typist	(BPS-14)	4		729,000		
J013	Junior Clerk	(BPS-11)	9		1,477,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	2		295,000		
B057	Bailiff	(BPS-06)	2		510,000		
D112	Driver	(BPS-06)	5		510,000		
P081	Process Server	(BPS-05)	10		1,108,000		
C057	Chowkidar	(BPS-03)	4		462,000		
M010	Mali	(BPS-03)	2		231,000		
N005	Naib Qasid	(BPS-03)	8		924,000		
S162	Sweeper	(BPS-03)	3		462,000		
W012	Water Carrier	(BPS-03)	1		115,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,818,000</u></b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4008 Civil Courts (Civil Judges) Mohmand</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202 House Rent Allowance			1,971,000		
A01203 Conveyance Allowance			2,082,000		
A01207 Washing Allowance			15,000		
A01208 Dress Allowance			15,000		
A0120D Integrated Allowance			13,000		
A0120K Special Judicial Allowance			1,289,000		
A01216 Qualification Allowance			10,000		
A01217 Medical Allowance			1,080,000		
A0121T Adhoc Relief Allowance 2013			391,000		
A0122C Adhoc Relief Allowance - 2015			782,000		
A0122M Adhoc Relief Allowance 2016			782,000		
A0122Y Ad-hoc Relief Allowance 2017			903,000		
A0123G Ad-hoc Relief Allowance-2018			903,000		
A01241 Utility allowance for electricity			2,030,000		
A01248 Judicial Allowance			3,202,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271 Overtime Allowance			50,000		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,200,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4008 Civil Courts (Civil Judges) Mohmand</b>					
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>2,400,000</u>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>160,000</u>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,560,000</u>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>600,000</u>		
001 Travelling Allowance			600,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<u>2,400,000</u>		
A03901 Stationery			<u>500,000</u>		
001 Stationery			500,000		
A03902 Printing and Publication			<u>500,000</u>		
001 Printing and publication			500,000		
A03905 Newspapers Periodicals and Books			500,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>400,000</u>		
001 Advertising and Publicity			400,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4008 Civil Courts (Civil Judges) Mohmand</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>5,500,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,000,000</u>		
A09201 Hardware			<u>400,000</u>		
001 Hardware			400,000		
A09202 Software			<u>100,000</u>		
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,500,000</u>		
A09601 Plant and Machinery			<u>1,500,000</u>		
001 Plant and Machinery			1,500,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MG4008 Civil Courts (Civil Judges) Mohmand</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,000,000</u>		
A09701 Furniture and fixtures			<u>2,000,000</u>		
001 Furniture & Fixture			2,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,360,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		
A13302 Residential Buildings			<u>1,000,000</u>		
001 Residential Buildings			1,000,000		
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>		
A13701 Hardware			20,000		
A13702 Software			20,000		
A13703 I.T. Equipment			20,000		

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**031101 COURTS/JUSTICE**


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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>MG4008</b>	<b>Civil Courts (Civil Judges) Mohmand</b>				
<b>Civil Courts (Civil Judges) Mohmand</b>			<b>43,359,000</b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>MW4005</b>	<b>Session Courts (District &amp; Sessions Judge) District North Waziristan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,965,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>59</u></b>		<b><u>15,097,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14</u></b>		<b><u>7,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>7,029,000</u>		
D083	District And Sessions Judge	(BPS-21)	1		921,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,658,000		
S166	Superintendent	(BPS-17)	1		365,000		
A057	Assistant	(BPS-16)	3		908,000		
B056	Budget & Accounts Assistant	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		1,815,000		
S061	Senior Scale Stenographer	(BPS-16)	4		1,135,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>45</u></b>		<b><u>8,068,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>45</u>		<u>8,068,000</u>		
S035	Senior Clerk	(BPS-14)	5		1,093,000		
C103	Copy Clerk	(BPS-11)	2		238,000		
C494	Copyist	(BPS-11)	2		637,000		
J013	Junior Clerk	(BPS-11)	8		2,112,000		
R074	Record Clerk	(BPS-11)	1		224,000		
B057	Bailiff	(BPS-06)	2		329,000		
D112	Driver	(BPS-06)	5		110,000		
D006	Daftari	(BPS-04)	2		112,000		
R016	Record Lifter	(BPS-04)	2		876,000		
C057	Chowkidar	(BPS-03)	3		438,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MW4005</b>	<b>Session Courts (District &amp; Sessions Judge) District North Waziristan</b>					
M010	Mali (BPS-03)	2		146,000		
N005	Naib Qasid (BPS-03)	7		1,169,000		
S162	Sweeper (BPS-03)	3		438,000		
W012	Water Carrier (BPS-03)	1		146,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,868,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202	House Rent Allowance			1,971,000		
A01203	Conveyance Allowance			2,082,000		
A01207	Washing Allowance			15,000		
A01208	Dress Allowance			15,000		
A0120D	Integrated Allowance			13,000		
A0120K	Special Judicial Allowance			1,289,000		
A01216	Qualification Allowance			10,000		
A01217	Medical Allowance			1,080,000		
A0121T	Adhoc Relief Allowance 2013			391,000		
A0122C	Adhoc Relief Allowance - 2015			782,000		
A0122M	Adhoc Relief Allowance 2016			782,000		
A0122Y	Ad-hoc Relief Allowance 2017			903,000		
A0123G	Ad-hoc Relief Allowance-2018			903,000		
A01241	Utility allowance for electricity			2,030,000		
A01248	Judicial Allowance			3,202,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>400,000</u></b>		
A01271	Overtime Allowance			50,000		
A01274	Medical Charges			<u>200,000</u>		
001	Medical Charges			200,000		
A01278	Leave Salary			<u>150,000</u>		
001	Leave Salary			150,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>7,300,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		

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ADMINISTRATION OF JUSTICE

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>MW4005</b>	<b>Session Courts (District &amp; Sessions Judge) District North Waziristan</b>				
A03201	Postage and Telegraph		40,000		
A03202	Telephone and Trunk Call		100,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>540,000</u></b>		
A03301	Gas		20,000		
A03302	Water		20,000		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A03304	Hot and Cold Weather Charges		100,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>1,200,000</u></b>		
A03402	Rent for Office Building		1,200,000		
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>160,000</u></b>		
A03603	Registration		100,000		
A03670	Others		<u>60,000</u>		
001	Others		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,960,000</u></b>		
A03801	Training - domestic		200,000		
A03805	Travelling Allowance		<u>800,000</u>		
001	Travelling Allowance		800,000		
A03806	Transportation of Goods		<u>100,000</u>		
001	Transportation of Goods		100,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		800,000		
A03808	Conveyance Charges		<u>60,000</u>		
001	Conveyance Charges		60,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>3,300,000</u></b>		
A03901	Stationery		<u>800,000</u>		

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**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4005 Session Courts (District &amp; Sessions Judge) District North Waziristan</b>					
001 Stationery			800,000		
A03902 Printing and Publication			<u>800,000</u>		
001 Printing and publication			800,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>600,000</u>		
001 Advertising and Publicity			600,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>600,000</u>		
<b>A041 TOTAL PENSION</b>			<u>600,000</u>		
A04114 Superannuation Encashment of L.P.R			600,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,700,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,200,000</u>		
A09201 Hardware			<u>600,000</u>		
001 Hardware			600,000		
A09202 Software			<u>1,000,000</u>		



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4005 Session Courts (District &amp; Sessions Judge) District North Waziristan</b>					
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>2,000,000</b></u>		
A09601 Plant and Machinery			<u>2,000,000</u>		
001 Plant and Machinery			2,000,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>2,500,000</b></u>		
A09701 Furniture and fixtures			<u>2,500,000</u>		
001 Furniture & Fixture			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,350,000</b></u>		
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>100,000</b></u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>2,000,000</b></u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4005 Session Courts (District &amp; Sessions Judge) District North Waziristan</b>					
A13302 Residential Buildings			<u>1,000,000</u>		
001 Residential Buildings			1,000,000		
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u><b>50,000</b></u>		
A13701 Hardware			20,000		
A13702 Software			10,000		
A13703 I.T. Equipment			20,000		
<b>Session Courts (District &amp; Sessions Judge) District North Waziristan</b>			<b>49,315,000</b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>MW4006</b>	<b>Civil Courts (Civil Judges) District North Waziristan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>26,449,000</b></u>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>75</b>		<u><b>10,581,000</b></u>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>		<u><b>3,029,000</b></u>		
A01101	Total Basic Pay Of Officer	<u>15</u>		<u>3,029,000</u>		
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000		
C061	Civil Judge	(BPS-18)	4	1,381,000		
A057	Assistant	(BPS-16)	6	908,000		
C062	Civil Nazir	(BPS-16)	1	227,000		
C082	Computer Operator	(BPS-16)	3	454,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>60</b>		<u><b>7,552,000</b></u>		
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>7,552,000</u>		
S035	Senior Clerk	(BPS-14)	5	729,000		
S114	Steno Typist	(BPS-14)	5	729,000		
J013	Junior Clerk	(BPS-11)	10	1,477,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000		
B057	Bailiff	(BPS-06)	3	510,000		
D112	Driver	(BPS-06)	5	510,000		
P081	Process Server	(BPS-05)	10	1,108,000		
C057	Chowkidar	(BPS-03)	4	462,000		
M010	Mali	(BPS-03)	2	231,000		
N005	Naib Qasid	(BPS-03)	10	924,000		
S162	Sweeper	(BPS-03)	3	462,000		
W012	Water Carrier	(BPS-03)	1	115,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4006 Civil Courts (Civil Judges) District North Waziristan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,868,000</u></b>		
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202 House Rent Allowance			1,971,000		
A01203 Conveyance Allowance			2,082,000		
A01207 Washing Allowance			15,000		
A01208 Dress Allowance			15,000		
A0120D Integrated Allowance			13,000		
A0120K Special Judicial Allowance			1,289,000		
A01216 Qualification Allowance			10,000		
A01217 Medical Allowance			1,080,000		
A0121T Adhoc Relief Allowance 2013			391,000		
A0122C Adhoc Relief Allowance - 2015			782,000		
A0122M Adhoc Relief Allowance 2016			782,000		
A0122Y Ad-hoc Relief Allowance 2017			903,000		
A0123G Ad-hoc Relief Allowance-2018			903,000		
A01241 Utility allowance for electricity			2,030,000		
A01248 Judicial Allowance			3,202,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>400,000</u></b>		
A01271 Overtime Allowance			50,000		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01278 Leave Salary			<u>150,000</u>		
001 Leave Salary			150,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,500,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4006 Civil Courts (Civil Judges) District North Waziristan</b>					
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,400,000</b></u>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>160,000</b></u>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,560,000</b></u>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>600,000</u>		
001 Travelling Allowance			600,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<u><b>2,700,000</b></u>		
A03901 Stationery			<u>600,000</u>		
001 Stationery			600,000		
A03902 Printing and Publication			<u>600,000</u>		
001 Printing and publication			600,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>400,000</u>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4006 Civil Courts (Civil Judges) District North Waziristan</b>					
001 Advertising and Publicity			400,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>5,500,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,000,000</u>		
A09201 Hardware			<u>400,000</u>		
001 Hardware			400,000		
A09202 Software			<u>100,000</u>		
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,500,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4006 Civil Courts (Civil Judges) District North Waziristan</b>					
A09601 Plant and Machinery			<u>1,500,000</u>		
001 Plant and Machinery			1,500,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,000,000</u>		
A09701 Furniture and fixtures			<u>2,000,000</u>		
001 Furniture & Fixture			2,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,360,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		
A13302 Residential Buildings			<u>1,000,000</u>		
001 Residential Buildings			1,000,000		
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>		
A13701 Hardware			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>MW4006 Civil Courts (Civil Judges) District North Waziristan</b>					
A13702 Software			20,000		
A13703 I.T. Equipment			20,000		
<b>Civil Courts (Civil Judges) District North Waziristan</b>			<b>43,709,000</b>		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>OI4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Orakzai</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,915,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>60</u></b>		<b><u>15,097,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14</u></b>		<b><u>7,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>14</u>		<u>7,029,000</u>		
D083	District And Sessions Judge	(BPS-21)	1		921,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,658,000		
S166	Superintendent	(BPS-17)	1		365,000		
A057	Assistant	(BPS-16)	3		908,000		
B056	Budget & Accounts Assistant	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		1,815,000		
S061	Senior Scale Stenographer	(BPS-16)	4		1,135,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>46</u></b>		<b><u>8,068,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>46</u>		<u>8,068,000</u>		
S035	Senior Clerk	(BPS-14)	5		1,093,000		
C103	Copy Clerk	(BPS-11)	2		238,000		
C494	Copyist	(BPS-11)	2		637,000		
J013	Junior Clerk	(BPS-11)	7		2,112,000		
R074	Record Clerk	(BPS-11)	2		224,000		
B057	Bailiff	(BPS-06)	2		329,000		
D112	Driver	(BPS-06)	5		110,000		
D006	Daftari	(BPS-04)	2		112,000		
R016	Record Lifter	(BPS-04)	2		876,000		
C057	Chowkidar	(BPS-03)	4		438,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>OI4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Orakzai</b>					
M010	Mali (BPS-03)	2		146,000		
N005	Naib Qasid (BPS-03)	7		1,169,000		
S162	Sweeper (BPS-03)	3		438,000		
W012	Water Carrier (BPS-03)	1		146,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,818,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202	House Rent Allowance			1,971,000		
A01203	Conveyance Allowance			2,082,000		
A01207	Washing Allowance			15,000		
A01208	Dress Allowance			15,000		
A0120D	Integrated Allowance			13,000		
A0120K	Special Judicial Allowance			1,289,000		
A01216	Qualification Allowance			10,000		
A01217	Medical Allowance			1,080,000		
A0121T	Adhoc Relief Allowance 2013			391,000		
A0122C	Adhoc Relief Allowance - 2015			782,000		
A0122M	Adhoc Relief Allowance 2016			782,000		
A0122Y	Ad-hoc Relief Allowance 2017			903,000		
A0123G	Ad-hoc Relief Allowance-2018			903,000		
A01241	Utility allowance for electricity			2,030,000		
A01248	Judicial Allowance			3,202,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271	Overtime Allowance			50,000		
A01274	Medical Charges			<u>200,000</u>		
001	Medical Charges			200,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>8,000,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>OI4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Orakzai</b>				
A03201	Postage and Telegraph		40,000		
A03202	Telephone and Trunk Call		100,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>540,000</u></b>		
A03301	Gas		20,000		
A03302	Water		20,000		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A03304	Hot and Cold Weather Charges		100,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>2,400,000</u></b>		
A03402	Rent for Office Building		2,400,000		
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>160,000</u></b>		
A03603	Registration		100,000		
A03670	Others		<u>60,000</u>		
001	Others		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,960,000</u></b>		
A03801	Training - domestic		200,000		
A03805	Travelling Allowance		<u>800,000</u>		
001	Travelling Allowance		800,000		
A03806	Transportation of Goods		<u>100,000</u>		
001	Transportation of Goods		100,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>800,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		800,000		
A03808	Conveyance Charges		<u>60,000</u>		
001	Conveyance Charges		60,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>2,800,000</u></b>		
A03901	Stationery		<u>600,000</u>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>OI4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Orakzai</b>				
001	Stationery		600,000		
A03902	Printing and Publication		<u>600,000</u>		
001	Printing and publication		600,000		
A03905	Newspapers Periodicals and Books		600,000		
A03906	Uniforms and Protective Clothing		100,000		
A03907	Advertising & Publicity		<u>500,000</u>		
001	Advertising and Publicity		500,000		
A03970	Others		<u>400,000</u>		
001	Others		400,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>500,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>500,000</b></u>		
A04114	Superannuation Encashment of L.P.R		500,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,200,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,200,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<u><b>200,000</b></u>		
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>200,000</b></u>		
A06301	Entertainments & Gifts		200,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>6,500,000</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>2,000,000</b></u>		
A09201	Hardware		<u>400,000</u>		
001	Hardware		400,000		
A09202	Software		<u>1,000,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4003 Session Courts (District &amp; Sessions Judge) District Orakzai</b>					
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>2,000,000</b></u>		
A09601 Plant and Machinery			<u>2,000,000</u>		
001 Plant and Machinery			2,000,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>2,500,000</b></u>		
A09701 Furniture and fixtures			<u>2,500,000</u>		
001 Furniture & Fixture			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,360,000</b></u>		
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>100,000</b></u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>100,000</b></u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>2,000,000</b></u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>OI4003</b>	<b>Session Courts (District &amp; Sessions Judge) District Orakzai</b>				
A13302	Residential Buildings		<u>1,000,000</u>		
001	Residential Buildings		1,000,000		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>60,000</b></u>		
A13701	Hardware		20,000		
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
	<b>Session Courts (District &amp; Sessions Judge) District Orakzai</b>		<b>49,675,000</b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>OI4004</b>	<b>Civil Courts (Civil Judges) District Orakzai</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,399,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>		<b><u>10,581,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>		<b><u>3,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>11</u>		<u>3,029,000</u>		
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1		59,000		
C061	Civil Judge	(BPS-18)	3		1,381,000		
A057	Assistant	(BPS-16)	4		908,000		
C062	Civil Nazir	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		454,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>		<b><u>7,552,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>54</u>		<u>7,552,000</u>		
S035	Senior Clerk	(BPS-14)	4		729,000		
S114	Steno Typist	(BPS-14)	4		729,000		
J013	Junior Clerk	(BPS-11)	9		1,477,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	2		295,000		
B057	Bailiff	(BPS-06)	2		510,000		
D112	Driver	(BPS-06)	4		510,000		
P081	Process Server	(BPS-05)	10		1,108,000		
C057	Chowkidar	(BPS-03)	4		462,000		
M010	Mali	(BPS-03)	2		231,000		
N005	Naib Qasid	(BPS-03)	8		924,000		
S162	Sweeper	(BPS-03)	4		462,000		
W012	Water Carrier	(BPS-03)	1		115,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4004 Civil Courts (Civil Judges) District Orakzai</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,818,000</u></b>		
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202 House Rent Allowance			1,971,000		
A01203 Conveyance Allowance			2,082,000		
A01207 Washing Allowance			15,000		
A01208 Dress Allowance			15,000		
A0120D Integrated Allowance			13,000		
A0120K Special Judicial Allowance			1,289,000		
A01216 Qualification Allowance			10,000		
A01217 Medical Allowance			1,080,000		
A0121T Adhoc Relief Allowance 2013			391,000		
A0122C Adhoc Relief Allowance - 2015			782,000		
A0122M Adhoc Relief Allowance 2016			782,000		
A0122Y Ad-hoc Relief Allowance 2017			903,000		
A0123G Ad-hoc Relief Allowance-2018			903,000		
A01241 Utility allowance for electricity			2,030,000		
A01248 Judicial Allowance			3,202,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271 Overtime Allowance			50,000		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,300,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4004 Civil Courts (Civil Judges) District Orakzai</b>					
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,400,000</b></u>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>160,000</b></u>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,560,000</b></u>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>600,000</u>		
001 Travelling Allowance			600,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<u><b>2,500,000</b></u>		
A03901 Stationery			<u>400,000</u>		
001 Stationery			400,000		
A03902 Printing and Publication			<u>600,000</u>		
001 Printing and publication			600,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>400,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>OI4004</b>	<b>Civil Courts (Civil Judges) District Orakzai</b>				
001	Advertising and Publicity		400,000		
A03970	Others		<u>400,000</u>		
001	Others		400,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>600,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>600,000</u></b>		
A04114	Superannuation Encashment of L.P.R		600,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,200,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,200,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		
001	Fin. Assis. to the families of G.Serv. who exp		1,200,000		
<b>A06</b>	<b>TOTAL TRANSFERS</b>		<b><u>200,000</u></b>		
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>200,000</u></b>		
A06301	Entertainments & Gifts		200,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>5,700,000</u></b>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>2,200,000</u></b>		
A09201	Hardware		<u>600,000</u>		
001	Hardware		600,000		
A09202	Software		<u>100,000</u>		
001	Software		100,000		
A09203	I.T. Equipment		1,500,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,500,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>OI4004 Civil Courts (Civil Judges) District Orakzai</b>					
A09601 Plant and Machinery			<u>1,500,000</u>		
001 Plant and Machinery			1,500,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,000,000</u>		
A09701 Furniture and fixtures			<u>2,000,000</u>		
001 Furniture & Fixture			2,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,360,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		
A13302 Residential Buildings			<u>1,000,000</u>		
001 Residential Buildings			1,000,000		
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>		
A13701 Hardware			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>OI4004</b>	<b>Civil Courts (Civil Judges) District Orakzai</b>				
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
<b>Civil Courts (Civil Judges) District Orakzai</b>			<b>43,759,000</b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031101</b>	<b>COURTS/JUSTICE</b>						
<b>TW4004</b>	<b>Session Courts (District &amp; Sessions Judge) District South Waziristan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,915,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>59</u></b>		<b><u>15,097,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>15</u></b>		<b><u>7,029,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>15</u>		<u>7,029,000</u>		
D083	District And Sessions Judge	(BPS-21)	1		921,000		
A014	Additional District And Session Judge	(BPS-20)	2		1,658,000		
S166	Superintendent	(BPS-17)	1		365,000		
A057	Assistant	(BPS-16)	4		908,000		
B056	Budget & Accounts Assistant	(BPS-16)	1		227,000		
C082	Computer Operator	(BPS-16)	2		1,815,000		
S061	Senior Scale Stenographer	(BPS-16)	4		1,135,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>44</u></b>		<b><u>8,068,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>44</u>		<u>8,068,000</u>		
S035	Senior Clerk	(BPS-14)	4		1,093,000		
C103	Copy Clerk	(BPS-11)	2		238,000		
C494	Copyist	(BPS-11)	2		637,000		
J013	Junior Clerk	(BPS-11)	8		2,112,000		
R074	Record Clerk	(BPS-11)	1		224,000		
B057	Bailiff	(BPS-06)	2		329,000		
D112	Driver	(BPS-06)	5		110,000		
D006	Daftari	(BPS-04)	2		112,000		
R016	Record Lifter	(BPS-04)	2		876,000		
C057	Chowkidar	(BPS-03)	3		438,000		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TW4004</b>	<b>Session Courts (District &amp; Sessions Judge) District South Waziristan</b>					
M010	Mali (BPS-03)	2		146,000		
N005	Naib Qasid (BPS-03)	7		1,169,000		
S162	Sweeper (BPS-03)	3		438,000		
W012	Water Carrier (BPS-03)	1		146,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,818,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202	House Rent Allowance			1,971,000		
A01203	Conveyance Allowance			2,082,000		
A01207	Washing Allowance			15,000		
A01208	Dress Allowance			15,000		
A0120D	Integrated Allowance			13,000		
A0120K	Special Judicial Allowance			1,289,000		
A01216	Qualification Allowance			10,000		
A01217	Medical Allowance			1,080,000		
A0121T	Adhoc Relief Allowance 2013			391,000		
A0122C	Adhoc Relief Allowance - 2015			782,000		
A0122M	Adhoc Relief Allowance 2016			782,000		
A0122Y	Ad-hoc Relief Allowance 2017			903,000		
A0123G	Ad-hoc Relief Allowance-2018			903,000		
A01241	Utility allowance for electricity			2,030,000		
A01248	Judicial Allowance			3,202,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271	Overtime Allowance			50,000		
A01274	Medical Charges			<u>200,000</u>		
001	Medical Charges			200,000		
A01278	Leave Salary			<u>100,000</u>		
001	Leave Salary			100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>7,900,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4004 Session Courts (District &amp; Sessions Judge) District South Waziristan</b>					
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>2,400,000</u></b>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<b><u>160,000</u></b>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,960,000</u></b>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>800,000</u>		
001 Travelling Allowance			800,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			800,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<b><u>2,700,000</u></b>		
A03901 Stationery			<u>500,000</u>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4004 Session Courts (District &amp; Sessions Judge) District South Waziristan</b>					
001 Stationery			500,000		
A03902 Printing and Publication			<u>500,000</u>		
001 Printing and publication			500,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>600,000</u>		
001 Advertising and Publicity			600,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>6,500,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,000,000</u>		
A09201 Hardware			<u>400,000</u>		
001 Hardware			400,000		
A09202 Software			<u>1,000,000</u>		



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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4004 Session Courts (District &amp; Sessions Judge) District South Waziristan</b>					
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>2,000,000</u></b>		
A09601 Plant and Machinery			<u>2,000,000</u>		
001 Plant and Machinery			2,000,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>2,500,000</u></b>		
A09701 Furniture and fixtures			<u>2,500,000</u>		
001 Furniture & Fixture			2,500,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,360,000</u></b>		
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>100,000</u></b>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>2,000,000</u></b>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>TW4004</b>	<b>Session Courts (District &amp; Sessions Judge) District South Waziristan</b>				
A13302	Residential Buildings		<u>1,000,000</u>		
001	Residential Buildings		1,000,000		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>60,000</b></u>		
A13701	Hardware		20,000		
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
<b>Session Courts (District &amp; Sessions Judge) District South Waziristan</b>			<b>49,575,000</b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031101</b>	<b>COURTS/JUSTICE</b>					
<b>TW4005</b>	<b>Civil Courts (Civil Judges) District South Waziristan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>26,399,000</b></u>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>76</b>		<u><b>10,581,000</b></u>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>14</b>		<u><b>3,029,000</b></u>		
A01101	Total Basic Pay Of Officer	<u>14</u>		<u>3,029,000</u>		
S295	Senior Civil Judge/Illaqa Qazis/A.Illaqa Qazis	(BPS-19)	1	59,000		
C061	Civil Judge	(BPS-18)	4	1,381,000		
A057	Assistant	(BPS-16)	5	908,000		
C062	Civil Nazir	(BPS-16)	1	227,000		
C082	Computer Operator	(BPS-16)	3	454,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>62</b>		<u><b>7,552,000</b></u>		
A01151	Total Basic Pay Other Staff	<u>62</u>		<u>7,552,000</u>		
S035	Senior Clerk	(BPS-14)	5	729,000		
S114	Steno Typist	(BPS-14)	5	729,000		
J013	Junior Clerk	(BPS-11)	10	1,477,000		
J063	Junior Clerk/Naib Nazir	(BPS-11)	2	295,000		
B057	Bailiff	(BPS-06)	4	510,000		
D112	Driver	(BPS-06)	5	510,000		
P081	Process Server	(BPS-05)	10	1,108,000		
C057	Chowkidar	(BPS-03)	4	462,000		
M010	Mali	(BPS-03)	2	231,000		
N005	Naib Qasid	(BPS-03)	10	924,000		
S162	Sweeper	(BPS-03)	4	462,000		
W012	Water Carrier	(BPS-03)	1	115,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4005 Civil Courts (Civil Judges) District South Waziristan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,818,000</u></b>		
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,468,000</u></b>		
A01202 House Rent Allowance			1,971,000		
A01203 Conveyance Allowance			2,082,000		
A01207 Washing Allowance			15,000		
A01208 Dress Allowance			15,000		
A0120D Integrated Allowance			13,000		
A0120K Special Judicial Allowance			1,289,000		
A01216 Qualification Allowance			10,000		
A01217 Medical Allowance			1,080,000		
A0121T Adhoc Relief Allowance 2013			391,000		
A0122C Adhoc Relief Allowance - 2015			782,000		
A0122M Adhoc Relief Allowance 2016			782,000		
A0122Y Ad-hoc Relief Allowance 2017			903,000		
A0123G Ad-hoc Relief Allowance-2018			903,000		
A01241 Utility allowance for electricity			2,030,000		
A01248 Judicial Allowance			3,202,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>350,000</u></b>		
A01271 Overtime Allowance			50,000		
A01274 Medical Charges			<u>200,000</u>		
001 Medical Charges			200,000		
A01278 Leave Salary			<u>100,000</u>		
001 Leave Salary			100,000		
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,500,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>		
A03201 Postage and Telegraph			40,000		
A03202 Telephone and Trunk Call			100,000		
<b>A033 TOTAL UTILITIES</b>			<b><u>540,000</u></b>		
A03301 Gas			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4005 Civil Courts (Civil Judges) District South Waziristan</b>					
A03302 Water			20,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A03304 Hot and Cold Weather Charges			100,000		
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,400,000</b></u>		
A03402 Rent for Office Building			2,400,000		
<b>A036 TOTAL MOTOR VEHICLES</b>			<u><b>160,000</b></u>		
A03603 Registration			100,000		
A03670 Others			<u>60,000</u>		
001 Others			60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,560,000</b></u>		
A03801 Training - domestic			200,000		
A03805 Travelling Allowance			<u>600,000</u>		
001 Travelling Allowance			600,000		
A03806 Transportation of Goods			<u>100,000</u>		
001 Transportation of Goods			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A03808 Conveyance Charges			<u>60,000</u>		
001 Conveyance Charges			60,000		
<b>A039 TOTAL GENERAL</b>			<u><b>2,700,000</b></u>		
A03901 Stationery			<u>600,000</u>		
001 Stationery			600,000		
A03902 Printing and Publication			<u>600,000</u>		
001 Printing and publication			600,000		
A03905 Newspapers Periodicals and Books			600,000		
A03906 Uniforms and Protective Clothing			100,000		
A03907 Advertising & Publicity			<u>400,000</u>		

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**031101 COURTS/JUSTICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4005 Civil Courts (Civil Judges) District South Waziristan</b>					
001 Advertising and Publicity			400,000		
A03970 Others			<u>400,000</u>		
001 Others			400,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>		
<b>A041 TOTAL PENSION</b>			<u>500,000</u>		
A04114 Superannuation Encashment of L.P.R			500,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000		
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>		
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>200,000</u>		
A06301 Entertainments & Gifts			200,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>5,500,000</u>		
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>2,000,000</u>		
A09201 Hardware			<u>400,000</u>		
001 Hardware			400,000		
A09202 Software			<u>100,000</u>		
001 Software			100,000		
A09203 I.T. Equipment			1,500,000		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,500,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031 LAW COURTS</b>					
<b>0311 LAW COURTS</b>					
<b>031101 COURTS/JUSTICE</b>					
<b>TW4005 Civil Courts (Civil Judges) District South Waziristan</b>					
A09601 Plant and Machinery			<u>1,500,000</u>		
001 Plant and Machinery			1,500,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,000,000</u>		
A09701 Furniture and fixtures			<u>2,000,000</u>		
001 Furniture & Fixture			2,000,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,360,000</u>		
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>		
A13101 Machinery and Equipment			<u>100,000</u>		
001 Machinery and Equipment			100,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>		
A13201 Furniture and Fixture			100,000		
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>		
A13301 Office Buildings			<u>1,000,000</u>		
001 Office Buildings			1,000,000		
A13302 Residential Buildings			<u>1,000,000</u>		
001 Residential Buildings			1,000,000		
<b>A137 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>		
A13701 Hardware			20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031</b>	<b>LAW COURTS</b>				
<b>0311</b>	<b>LAW COURTS</b>				
<b>031101</b>	<b>COURTS/JUSTICE</b>				
<b>TW4005</b>	<b>Civil Courts (Civil Judges) District South Waziristan</b>				
A13702	Software		20,000		
A13703	I.T. Equipment		20,000		
<b>Civil Courts (Civil Judges) District South Waziristan</b>			<b>43,659,000</b>		

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**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT</b>					
<b>PR8043</b>	<b>Research Cell Law &amp; Order Deptt Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,904,000</u></b>	<b><u>3,169,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>		<b><u>2,730,000</u></b>	<b><u>1,553,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>		<b><u>757,000</u></b>	<b><u>252,000</u></b>	
A01101	Total Basic Pay Of Officer	2		<u>757,000</u>	<u>252,000</u>	
R032	Research Officer (BPS-17)	2		757,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>		<b><u>1,973,000</u></b>	<b><u>1,301,000</u></b>	
A01151	Total Basic Pay Other Staff	10		<u>1,973,000</u>	<u>1,301,000</u>	
J024	Junior Scale Stenographer (BPS-14)	2		533,000		
S035	Senior Clerk (BPS-14)	2		533,000		
C165	Copy Writer (BPS-07)	1		136,000		
D006	Daftari (BPS-04)	1		201,000		
C057	Chowkidar (BPS-03)	1		142,000		
N005	Naib Qasid (BPS-03)	3		428,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,174,000</u></b>	<b><u>1,616,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,744,000</u></b>	<b><u>1,186,000</u></b>	
A01202	House Rent Allowance			388,000	120,000	
A01203	Conveyance Allowance			388,000	130,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			2,000	2,000	
A0120D	Integrated Allowance			22,000	20,000	
A0120N	Special allowances @ 30% of basic pay for Secretar			771,000	391,000	
A01217	Medical Allowance			228,000	100,000	
A0121A	Ad - hoc Allowance - 2011				6,000	
A0121T	Adhoc Relief Allowance 2013			83,000	20,000	
A0122C	Adhoc Relief Allowance - 2015			50,000	15,000	
A0122M	Adhoc Relief Allowance 2016			232,000	80,000	
A0122Y	Ad-hoc Relief Allowance 2017			289,000	100,000	

NC21087 (061)  
ADMINISTRATION OF JUSTICE

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8043 Research Cell Law &amp; Order Deptt Peshawar</b>					
A0123G Ad-hoc Relief Allowance-2018			289,000	100,000	
A0123P Ad-hoc Relief Allowance 2019				100,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>430,000</u></b>	<b><u>430,000</u></b>	
A01273 Honoraria			400,000	400,000	
A01274 Medical Charges			<u>30,000</u>	<u>30,000</u>	
001 Medical Charges			30,000	30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>475,000</u></b>	<b><u>439,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>36,000</u></b>	
A03201 Postage and Telegraph			10,000	10,000	
A03202 Telephone and Trunk Call			50,000	26,000	
<b>A033 TOTAL UTILITIES</b>			<b><u>120,000</u></b>	<b><u>130,000</u></b>	
A03301 Gas				30,000	
A03302 Water				30,000	
A03303 Electricity			<u>100,000</u>	<u>50,000</u>	
001 Electricity			100,000	50,000	
A03304 Hot and Cold Weather Charges			20,000	20,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>100,000</u></b>	<b><u>88,000</u></b>	
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	
001 Travelling Allowance			50,000	50,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>38,000</u>	
001 Conveyance Charges			50,000	38,000	
<b>A039 TOTAL GENERAL</b>			<b><u>195,000</u></b>	<b><u>185,000</u></b>	
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	
001 Stationery			25,000	25,000	
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	
001 Printing and publication			100,000	100,000	
A03905 Newspapers Periodicals and Books			20,000	10,000	

NC21087 (061)  
ADMINISTRATION OF JUSTICE

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8043 Research Cell Law &amp; Order Deptt Peshawar</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	
001 Others			50,000	50,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>		
<b>A041 TOTAL PENSION</b>			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>36,000</u>	<u>15,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>21,000</u>		
A13101 Machinery and Equipment			<u>21,000</u>		
001 Machinery and Equipment			21,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	
A13201 Furniture and Fixture			15,000	15,000	
<b>Research Cell Law &amp; Order Deptt Peshawar</b>			<b>6,418,000</b>	<b>3,623,000</b>	

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**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>						
<b>0361</b>	<b>ADMINISTRATION</b>						
<b>036101</b>	<b>SECRETARIAT</b>						
<b>PR8044</b>	<b>TA Cell &amp; Wireless Cell Law &amp; Order Dept Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>77,128,000</u></b>	<b><u>54,358,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>108</u></b>		<b><u>35,708,000</u></b>	<b><u>28,256,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4</u></b>		<b><u>2,524,000</u></b>	<b><u>1,442,000</u></b>	
A01101	Total Basic Pay Of Officer		<u>4</u>		<u>2,441,000</u>	<u>1,410,000</u>	
D052	Deputy Secretary	(BPS-18)	1		1,215,000		
S022	Section Officer	(BPS-17)	3		1,226,000		
A01102	Personal pay				69,000	26,000	
A01103	Special Pay				14,000	6,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>104</u></b>		<b><u>33,184,000</u></b>	<b><u>26,814,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>104</u>		<u>33,155,000</u>	<u>26,761,000</u>	
A057	Assistant	(BPS-16)	2		655,000		
I012	Inspector	(BPS-16)	1		469,000		
S061	Senior Scale Stenographer	(BPS-16)	1		328,000		
J024	Junior Scale Stenographer	(BPS-14)	2		407,000		
S138	Sub Inspector	(BPS-14)	2		772,000		
A149	Assistant Sub Inspector	(BPS-11)	17		6,719,000		
J013	Junior Clerk	(BPS-11)	3		691,000		
H015	Head Constable	(BPS-09)	40		14,459,000		
C088	Constable	(BPS-07)	30		7,733,000		
D006	Daftari	(BPS-04)	1		169,000		
D009	Dak Messenger	(BPS-03)	1		151,000		
N005	Naib Qasid	(BPS-03)	4		602,000		
A01153	Special Pay				29,000	53,000	

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**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8044 TA Cell &amp; Wireless Cell Law &amp; Order Dept Peshawar</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,420,000</u></b>	<b><u>26,102,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,316,000</u></b>	<b><u>24,268,000</u></b>	
A01202 House Rent Allowance			3,018,000	1,711,000	
A01203 Conveyance Allowance			2,994,000	1,551,000	
A01207 Washing Allowance			161,000	101,000	
A0120D Integrated Allowance			33,000	11,000	
A0120E Housing Subsidy Allowance			133,000		
A0120N Special allowances @ 30% of basic pay for Secretar			10,069,000	5,824,000	
A0120Q Fixed Daily Allowance			3,027,000	1,949,000	
A01210 Risk Allowance			<u>4,171,000</u>	<u>2,565,000</u>	
001 Risk Allowance			4,171,000	2,565,000	
A01217 Medical Allowance			2,048,000	1,108,000	
A0121T Adhoc Relief Allowance 2013			829,000	427,000	
A0122C Adhoc Relief Allowance - 2015			547,000	288,000	
A0122M Adhoc Releif Allowance 2016			2,750,000	1,476,000	
A0122Y Ad-hoc Relief Allowance 2017			3,468,000	1,942,000	
A01233 Unattractive Area Allowance				<u>1,000</u>	
001 Unattractive Area Allowance				1,000	
A0123E Executive Allowance to PCS and PMS Officers (KP)			691,000	259,000	
A0123G Ad-hoc Relief Allowance-2018			3,468,000	1,942,000	
A0123P Ad-hoc Relief Allowance 2019				1,920,000	
A01250 Incentive Allowance			<u>809,000</u>	<u>511,000</u>	
001 Incentive Allowance			809,000	511,000	
A01260 Ration Allowance			728,000	457,000	
A01261 Constabulary Allowance for Police Personnel			372,000	225,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,104,000</u></b>	<b><u>1,834,000</u></b>	
A01273 Honoraria			1,900,000	1,630,000	
A01274 Medical Charges			<u>204,000</u>	<u>204,000</u>	
001 Medical Charges			204,000	204,000	

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ADMINISTRATION OF JUSTICE

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8044 TA Cell &amp; Wireless Cell Law &amp; Order Dept Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>881,000</u>	<u>653,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>82,000</u>	
A03201 Postage and Telegraph			30,000	22,000	
A03202 Telephone and Trunk Call			60,000	60,000	
<b>A033 TOTAL UTILITIES</b>			<u>102,000</u>	<u>102,000</u>	
A03301 Gas			50,000	50,000	
A03302 Water			30,000	30,000	
A03304 Hot and Cold Weather Charges			22,000	22,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>144,000</u>		
A03403 Rent for Residential Building			144,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>270,000</u>	<u>258,000</u>	
A03805 Travelling Allowance			<u>220,000</u>	<u>220,000</u>	
001 Travelling Allowance			220,000	220,000	
A03808 Conveyance Charges			<u>50,000</u>	<u>38,000</u>	
001 Conveyance Charges			50,000	38,000	
<b>A039 TOTAL GENERAL</b>			<u>275,000</u>	<u>211,000</u>	
A03901 Stationery			<u>200,000</u>	<u>149,000</u>	
001 Stationery			200,000	149,000	
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	
001 Printing and publication			15,000	15,000	
A03905 Newspapers Periodicals and Books			10,000	5,000	
A03970 Others			<u>50,000</u>	<u>42,000</u>	
001 Others			50,000	42,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000</u>		

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ADMINISTRATION OF JUSTICE

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8044 TA Cell &amp; Wireless Cell Law &amp; Order Dept Peshawar</b>					
<b>A041 TOTAL PENSION</b>			<u>2,000</u>		
A04114 Superannuation Encashment of L.P.R			2,000		
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,000</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,000</u>		
A09601 Plant and Machinery			<u>1,000</u>		
001 Plant and Machinery			1,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>320,000</u>	<u>204,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>9,000</u>	
A13001 Transport			<u>100,000</u>	<u>9,000</u>	
001 Transport			100,000	9,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>120,000</u>	<u>95,000</u>	
A13101 Machinery and Equipment			<u>120,000</u>	<u>95,000</u>	
001 Machinery and Equipment			120,000	95,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	
A13201 Furniture and Fixture			100,000	100,000	

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**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8044 TA Cell &amp; Wireless Cell Law &amp; Order Dept Peshawar</b>					
			<b>78,333,000</b>	<b>55,215,000</b>	



**NC21087 (061)**  
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**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036</b>	<b>ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361</b>	<b>ADMINISTRATION</b>					
<b>036101</b>	<b>SECRETARIAT</b>					
<b>PR8069</b>	<b>Law &amp; Order Department Merged Areas</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,921,000</u></b>	<b><u>26,494,000</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>		<b><u>13,833,000</u></b>	<b><u>10,340,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>		<b><u>9,475,000</u></b>	<b><u>8,137,000</u></b>	
A01101	Total Basic Pay Of Officer	15		<u>9,349,000</u>	<u>7,926,000</u>	
S014	Secretary (BPS-20)	1		1,230,000		
D052	Deputy Secretary (BPS-18)	2		1,833,000		
P075	Private Secretary (BPS-17)	1		903,000		
S022	Section Officer (BPS-17)	3		1,990,000		
A057	Assistant (BPS-16)	4		1,700,000		
C082	Computer Operator (BPS-16)	2		637,000		
S061	Senior Scale Stenographer (BPS-16)	2		1,056,000		
A01102	Personal pay			86,000	190,000	
A01103	Special Pay			4,000	3,000	
A01105	Qualification Pay			36,000	18,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>		<b><u>4,358,000</u></b>	<b><u>2,203,000</u></b>	
A01151	Total Basic Pay Other Staff	18		<u>4,310,000</u>	<u>2,095,000</u>	
J024	Junior Scale Stenographer (BPS-14)	2		603,000		
S035	Senior Clerk (BPS-14)	1		190,000		
J013	Junior Clerk (BPS-11)	2		799,000		
D112	Driver (BPS-07)	1		352,000		
D112	Driver (BPS-06)	3		631,000		
N005	Naib Qasid (BPS-03)	9		1,735,000		
A01152	Personal pay			43,000	108,000	
A01153	Special Pay			5,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,088,000</u></b>	<b><u>16,154,000</u></b>	

**NC21087 (061)**  
**ADMINISTRATION OF JUSTICE**

**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8069 Law &amp; Order Department Merged Areas</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,404,000</u></b>	<b><u>14,405,000</u></b>	
A01201 Senior Post Allowance			15,000		
A01202 House Rent Allowance			592,000	1,067,000	
A01203 Conveyance Allowance			1,095,000	489,000	
A01207 Washing Allowance			7,000	2,000	
A01208 Dress Allowance			5,000	2,000	
A0120D Integrated Allowance			49,000	13,000	
A0120E Housing Subsidy Allowance				1,337,000	
A0120N Special allowances @ 30% of basic pay for Secretar			4,200,000	2,561,000	
A01217 Medical Allowance			770,000	411,000	
A0121A Ad - hoc Allowance - 2011				2,000	
A0121T Adhoc Relief Allowance 2013			60,000	143,000	
A0121Z Adhoc Relief Allowance-2014				11,000	
A01224 Entertainment Allowance			7,000	8,000	
A01226 Computer Allowance			4,000		
A01228 Orderly Allowance			168,000	60,000	
A0122C Adhoc Relief Allowance - 2015			67,000	100,000	
A0122M Adhoc Relief Allowance 2016			1,168,000	592,000	
A0122Y Ad-hoc Relief Allowance 2017			857,000	854,000	
A01236 Deputation Allowance			72,000		
A0123E Executive Allowance to PCS and PMS Officers (KP)			2,100,000	5,061,000	
A0123G Ad-hoc Relief Allowance-2018			857,000	854,000	
A0123P Ad-hoc Relief Allowance 2019				564,000	
A01241 Utility allowance for electricity			240,000	207,000	
A01250 Incentive Allowance			<u>71,000</u>	<u>67,000</u>	
001 Incentive Allowance			71,000	67,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,684,000</u></b>	<b><u>1,749,000</u></b>	
A01271 Overtime Allowance			184,000	49,000	
A01273 Honoraria			3,000,000	1,500,000	
A01274 Medical Charges			<u>500,000</u>	<u>200,000</u>	
001 Medical Charges			500,000	200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,160,000</u></b>	<b><u>4,923,000</u></b>	

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**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8069 Law &amp; Order Department Merged Areas</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>420,000</u>	<u>276,000</u>	
A03201 Postage and Telegraph			70,000	53,000	
A03202 Telephone and Trunk Call			350,000	223,000	
<b>A033 TOTAL UTILITIES</b>			<u>50,000</u>	<u>50,000</u>	
A03304 Hot and Cold Weather Charges			50,000	50,000	
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,000,000</u>		
A03403 Rent for Residential Building			1,000,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>970,000</u>	<u>1,710,000</u>	
A03805 Travelling Allowance			<u>250,000</u>	<u>233,000</u>	
001 Travelling Allowance			250,000	233,000	
A03806 Transportation of Goods			<u>5,000</u>		
001 Transportation of Goods			5,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>1,467,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	1,467,000	
A03808 Conveyance Charges			<u>15,000</u>	<u>10,000</u>	
001 Conveyance Charges			15,000	10,000	
<b>A039 TOTAL GENERAL</b>			<u>720,000</u>	<u>2,887,000</u>	
A03901 Stationery			<u>400,000</u>	<u>253,000</u>	
001 Stationery			400,000	253,000	
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	
001 Printing and publication			100,000	100,000	
A03903 Conference/Seminars/Workshops/ Symposia			5,000		
A03905 Newspapers Periodicals and Books			60,000	29,000	
A03906 Uniforms and Protective Clothing			50,000	25,000	
A03907 Advertising & Publicity			<u>5,000</u>		
001 Advertising and Publicity			5,000		
A03970 Others			<u>100,000</u>	<u>2,480,000</u>	

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**036101 SECRETARIAT**

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8069 Law &amp; Order Department Merged Areas</b>					
001 Others			100,000	2,480,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100,000</u>		
<b>A041 TOTAL PENSION</b>			<u>100,000</u>		
A04114 Superannuation Encashment of L.P.R			100,000		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>2,000,000</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>2,000,000</u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,000,000</u>		
001 Fin. Assis. to the families of G.Serv. who exp			2,000,000		
<b>A06 TOTAL TRANSFERS</b>			<u>250,000</u>	<u>191,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>250,000</u>	<u>191,000</u>	
A06301 Entertainments & Gifts			250,000	191,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300,000</u>		
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>100,000</u>		
A09501 Transport			<u>100,000</u>		
001 Transport			100,000		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>200,000</u>		
A09701 Furniture and fixtures			<u>200,000</u>		
001 Furniture & Fixture			200,000		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>755,000</u>	<u>482,000</u>	

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**036101 SECRETARIAT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>036 ADMINISTRATION OF PUBLIC ORDER</b>					
<b>0361 ADMINISTRATION</b>					
<b>036101 SECRETARIAT</b>					
<b>PR8069 Law &amp; Order Department Merged Areas</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>350,000</u>	
A13001 Transport			<u>500,000</u>	<u>350,000</u>	
001 Transport			500,000	350,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>132,000</u>	
A13101 Machinery and Equipment			<u>200,000</u>	<u>132,000</u>	
001 Machinery and Equipment			200,000	132,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>55,000</u>		
A13201 Furniture and Fixture			55,000		
<b>Law &amp; Order Department Merged Areas</b>			<b>36,486,000</b>	<b>32,090,000</b>	