DI21116 (061) ELEMENTARY & SECONDARY EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET POSTS ESTIMATES		BUDGET ESTIMATES 2020-2021		
	2020-2021	2019-2020	ESTIMATES 2019-2020	SALARY	NON-SALARY	TOTAL
D.I.KHAN	793	406,902,000	336,697,790	387,469,024	4,597,000	392,066,024
TOTAL	793	406,902,000	336,697,790	387,469,024	4,597,000	392,066,024

Rs
Charged: 0

Voted: 392,066,024

Total: 392,066,024

392,066,024

HE	AD OF DEPARTMENT			
		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
FUNCTION 091102	NAL PRIMARY	239,523,000	190,065,510	223,602,300
092101	SECONDARY EDUCATION	154,866,000	137,749,390	142,997,164
092102	ADMINISTRATION	12,513,000	8,882,890	25,466,560

406,902,000

336,697,790

TOTAL

DI21116 (061) ELEMENTARY & SECONDARY EDUCATION

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
DI6418	DEO Primary Education DI Khan	239,523,000	190,065,510	223,602,300
DI6431	District Education Officer DI Khan	12,513,000	8,882,890	25,466,560
DI6433	Public School Darazenda	16,684,000	39,000	15,862,460
DI6434	Principal GHS Darazinda (Sec) D.I Khan	15,446,000	14,740,230	14,743,230
DI6435	Head Master GHS Kohibahara D.I Khan	16,567,000	13,434,320	14,961,758
DI6436	Head Master GHS Landibluch D.I Khan	11,542,000	10,683,030	12,486,522
DI6437	Government Middle Schools D.I.Khan	54,645,000	59,210,860	45,988,240
DI6438	Head Master GHS Morga D.I Khan	10,429,000	12,337,050	10,554,430
DI6439	Head Master GHS Darzinda D.I Khan	11,782,000	12,585,290	10,821,130
DI6440	GHS Raghasar	8,571,000	7,802,560	7,832,674
DI6441	GGHS Kohi Bahara	9,200,000	6,917,050	9,746,720
,	TOTAL	406,902,000	336,697,790	392,066,024

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
ODIECE	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	400,278,000	331,729,790	387,469,024
A011	PAY	262,848,000	193,575,620	222,699,100
A011-1	TOTAL PAY OF OFFICERS	59,370,000	53,088,180	52,392,610
A01101 A01102	Basic Pay Of Officer Personal pay	59,370,000	52,962,860 125,320	52,392,610
A011-2	TOTAL PAY OF OTHER STAFF	203,478,000	140,487,440	170,306,490
A01151	Basic Pay Other Staff	203,478,000	140,487,440	170,306,490
A012	ALLOWANCES	137,430,000	138,154,170_	164,769,924
A012-1	TOTAL REGULAR ALLOWANCES	137,242,000	138,154,170_	164,326,764
A01202	House Rent Allowance	21,253,000	14,994,420	21,758,000
A01203	Conveyance Allowance	19,902,000	21,003,420	19,770,000
A01207	Washing Allowance	8,000	79,370	8,000
A01208	Dress Allowance	10,000	97,350	10,000
	Integrated Allowance	18,000	52,650	18,000
A0120X	Adhoc Allowance - 2010		36,410	
A01217	Medical Allowance	11,978,000	11,248,160	11,978,000
	Adhoc Relief Allowance - 2012		83,240	
A0121T	Adhoc Relief Allowance 2013	57,000	4,135,570	57,000
A0121Z	Adhoc Relief Allowance 2014		22,990	
A01226	Computer Allowance		34,500	
A01229	Special compensatory allowance		103,910	
A0122C	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016	24,341,000	2,872,960 13,878,800	26,589,000
	Special Conveyance Allowance	24,341,000	96,000	20,389,000
A01221	to Disbaled Employees		70,000	
A0122Y	Ad-hoc Relief Allowance 2017	24,341,000	19,092,300	26,589,000
A01233	Unattractive Area Allowance	10,992,000	12,499,850	10,341,000
A01238	Charge allowance	1,000	25,730	1,000
A0123G	Ad-hoc Relief Allowance-2018	24,341,000	19,093,720	22,449,800
A0123P	Ad-hoc Relief Allowance 2019		18,696,420	24,757,964
A01253	Science Teaching Allowance		6,400	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA).	188,000		443,160
A01274	Medical Charges	188,000		42,000
A01278	Leave Salary	100,000		401,160

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A03	TOTAL OPERATING EXPENSES	3,480,000	2,610,000	4,154,000
A032	COMMUNICATIONS	97,000	72,750	95,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call	36,000 61,000	27,000 45,750	30,000 65,000
A033	UTILITIES	2,259,000	1,694,250	2,593,000
A03303 A03304	Electricity Hot and Cold Weather Charges	2,092,000 167,000	1,569,000 125,250	2,482,000 111,000
A038	TRAVEL & TRANSPORTATION	325,000	243,750	1,055,000_
A03805 A03807	Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle	258,000 66,000	193,500 49,500	670,000 250,000
A03808	Conveyance Charges	1,000	750	135,000
A039	GENERAL	799,000	599,250	411,000
A03901 A03902 A03905	Stationery Printing and Publication Newspapers Periodicals and Books	270,000 1,000 136,000	202,500 750 102,000	205,000 20,000 26,000
A03970	Others	392,000	294,000	160,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	167,000	125,250	
A041	PENSION	167,000_	125,250	
A04114	Superannuation Encashment of L.P.R	167,000	125,250	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	2,501,000	1,875,750	
A052	GRANTS-DOMESTIC	2,501,000	1,875,750	
A05216	Fin. Assis. to the families of G. Serv. who expire	2,501,000	1,875,750	
A09	TOTAL PHYSICAL ASSETS	333,000	249,750	333,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A094	OTHER STORES AND STOCKS	206,000	154,500	30,000
A09413	Drapery, Fabrics, clothing and Allied Mater	206,000	154,500	30,000
A096	PURCHASE OF PLANT & MACHINERY	27,000_	20,250	141,000_
A09601	Plant and Machinery	27,000	20,250	141,000
A097	PURCHASE FURNITURE & FIXTURE	100,000	75,000	162,000
A09701	Furniture and Fixtures	100,000	75,000	162,000
A13	TOTAL REPAIRS AND MAINTENANCE	143,000_	107,250	110,000_
A130	TRANSPORT	21,000_	15,750	50,000_
A13001	Transport	21,000	15,750	50,000
A131	MACHINERY AND EQUIPMENT	35,000	26,250	28,000
A13101	Machinery and Equipment	35,000	26,250	28,000
A132	FURNITURE AND FIXTURE	87,000_	65,250	32,000
A13201	Furniture and Fixture	87,000	65,250	32,000
]	NET TOTAL	406,902,000	336,697,790	392,066,024

DI21116 (061) ELEMENTARY & SECONDARY EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	156			156	21,286,710
04	92			92	9,523,080
06	1			1	641,640
07	12			12	3,670,900
09	8			8	2,217,220
10	1			1	311,200
11	9			9	3,166,480
12	116			116	26,576,440
13	22			22	8,361,900
14	20			20	8,349,600
15	244			244	92,309,310
16	97			97	35,211,960
17	11			11	6,982,700
18	2			2	1,799,060
19	2			2	2,290,900
	5 02			202	222 (80 100
TOTAL	793			793	222,699,100

0911	02 PRIMARY						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAD PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
DI641	18 DEO Primary Ed	lucation DI	Khan				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		235,600,000	187,123,260	221,637,300
A011	TOTAL PAY		<u>479</u>	<u>479</u>	160,991,000	108,604,320	129,031,300
A011-1	TOTAL PAY OF OFFICE	RS	9	9	4,505,000	4,472,930	3,023,000
A01101	Total Basic Pay Of Officer		9	9	4,505,000	4,472,930	3,023,000
S574	Senior Teology Teacher	(BPS-16)	9	9	4,505,000		3,023,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>470</u>	<u>470</u>	156,486,000	104,131,390	126,008,300
A01151	Total Basic Pay Other Staff		<u>470</u>	<u>470</u>	156,486,000	104,131,390	126,008,300
P380	Primary School Head Teacher	(BPS-15)	86	86	37,224,000		33,105,370
T023	Theology Teacher	(BPS-15)	73	73	34,194,000		34,194,000
S571	Senior Primary School Teacher	(BPS-14)	17	17	6,677,000		7,054,910
P006	Primary School Teacher	(BPS-13)	22	22	7,923,000		8,361,900
P006	Primary School Teacher	(BPS-12)	112	112	39,584,000		25,235,480
B006	Behishti	(BPS-04)	3	3	198,000		223,080
C002	Caller	(BPS-04)	32	32	4,950,000		3,500,000
C057	Chowkidar	(BPS-04)	57	57	11,286,000		5,800,000
C002	Caller	(BPS-03)	16	16	2,915,000		3,033,560
C057	Chowkidar	(BPS-03)	52	52	11,535,000		5,500,000
A012	TOTAL ALLOWANCES				74,609,000	78,518,940	92,606,000
A012-1	TOTAL REGULAR ALLO	WANCES			74,609,000	78,518,940	92,606,000
A01202 A01203 A01207 A01208 A0120X	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Adhoc Allowance - 2010				9,695,000 8,932,000	8,783,130 11,709,150 39,500 55,450 34,750	10,500,000 9,000,000
A01217	Medical Allowance				7,506,000	6,736,040	7,506,000

0911	02 PRIMARY				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION		VICE		
0911	PRE- & PRIMARY EDUCAT	TION AFFAIR SERVI	CES		
09110	2 PRIMARY				
DI641	8 DEO Primary Education DI	Khan			
A0121M	Adhoc Relief Allowance - 2012			83,240	
A0121T	Adhoc Relief Allowance 2013			2,207,170	
A0121Z	Adhoc Relief Allowance 2014			22,990	
A0122C	Adhoc Relief Allowance - 2015			1,523,030	
A0122M	Adhoc Relief Allowance 2016		13,492,000	7,765,370	14,400,000
A0122N	Special Conveyance Allowance			85,000	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		13,492,000	10,718,540	14,400,000
A01233	Unattractive Area Allowance		8,000,000	7,361,630	8,000,000
001	Unattractive area allowance		8,000,000		8,000,000
A01238	Charge allowance			18,740	
A0123G	Ad-hoc Relief Allowance-2018		13,492,000	10,714,890	14,400,000
A0123P	Ad-hoc Relief Allowance 2019			10,660,320	14,400,000
A03	TOTAL OPERATING EXPENSES		2,534,000	1,900,500	1,885,000
A032	TOTAL COMMUNICATIONS		17,000	12,750	15,000
A03201	Postage and Telegraph		17,000	12,750	15,000
A033	TOTAL UTILITIES		1,802,000	1,351,500	1,810,000
A03303	Electricity		1,725,000	1,293,750	1,800,000
001	Electricity		1,725,000	1,293,750	1,800,000
A03304	Hot and Cold Weather Charges		77,000	57,750	10,000
A038	TOTAL TRAVEL &		165,000	123,750	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		165,000	123,750	20,000
001	Travelling Allowance		165,000	123,750	20,000
A039	TOTAL GENERAL		550,000	412,500	40,000
A03901	Stationery		220,000	165,000	20,000
001	Stationery Charges		220,000	165,000	20,000
A03970	Others		330,000	247,500	20,000
001	Others		330,000	247,500	20,000

09110	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SERV		Rs	Rs
DI641	8 DEO Primary Education DI	Khan			
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	117,000	87,750	
A041	TOTAL PENSION		117,000	87,750	
A04114	Superannuation Encashment of L.P.R		117,000	87,750	
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	910,000	682,500	
A052	TOTAL GRANTS-DOMESTIC		910,000	682,500	
A05216	Fin. Assis. to the families of		910,000	682,500	
001	G. Serv. who expire Fin: Asstt:		910,000	682,500	
A09	TOTAL PHYSICAL ASSETS		278,000	208,500	60,000
A094	TOTAL OTHER STORES AND STOCKS		206,000	154,500	30,000
A09413	Drapery, Fabrics, clothing and Allied Mater		206,000	154,500	30,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		72,000	54,000	30,000
A09701	Furniture and Fixtures		72,000	54,000	30,000
001	Furniture & Fixture		72,000	54,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		84,000	63,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		84,000	63,000	20,000_
A13201	Furniture and Fixture		84,000	63,000	20,000
DEO P	Primary Education DI Khan		239,523,000	190,065,510	223,602,300

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	ND SERV		Rs	Rs
DI643	33 Public School Dara	azenda					
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		16,632,000		15,702,460
A011	TOTAL PAY		<u>30</u>	<u>30</u>	10,529,000		10,216,660
A011-1	TOTAL PAY OF OFFICERS	3	11	11	5,870,000		5,419,530
A01101	Total Basic Pay Of Officer		11	11	5,870,000		5,419,530
P070	Principal	(BPS-18)	1	1	865,000		919,530
S039	Senior English Teacher	(BPS-16)	10	10	5,005,000		4,500,000
A011-2	TOTAL PAY OF OTHER S	ГАFF	<u>19</u>	<u>19</u>	4,659,000		4,797,130
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	4,659,000		4,797,130
A047	Arabic Teacher	(BPS-14)	1	1	442,000		464,230
C082	Computer Operator	(BPS-12)	1	1	344,000		362,240
C020	Certificated Teacher	(BPS-09)	4	4	1,092,000		1,147,480
D106	Drawing Master	(BPS-09)	1	1	273,000		273,000
P030	Physical Education Teacher	(BPS-09)	1	1	273,000		273,000
L001	Laboratory Assistant	(BPS-07)	3	3	729,000		763,770
P006	Primary School Teacher	(BPS-07)	1	1	243,000		243,000
Q001	Qari	(BPS-07)	1	1	243,000		243,000
C057	Chowkidar	(BPS-03)	1	1	170,000		177,410
L002	Laboratory Attendant	(BPS-03)	1	1	170,000		170,000
M010	Mali	(BPS-03)	1	1	170,000		170,000
N005	Naib Qasid	(BPS-03)	1	1	170,000		170,000
S035	Senior Clerk	(BPS-03)	1	1	170,000		170,000
S162	Sweeper	(BPS-03)	1	1	170,000		170,000
A012	TOTAL ALLOWANCES				6,103,000		5,485,800
A012-1	TOTAL REGULAR ALLOW	ANCES			6,083,000		5,483,800

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		C7.0		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	JI SECONDARI EDUCATION				
DI643	33 Public School Darazenda				
A01202	House Rent Allowance		1,251,000		1,251,000
A01203	Conveyance Allowance		1,213,000		1,213,000
A01207	Washing Allowance		1,000		1,000
A01208	Dress Allowance		1,000		1,000
A0120D	Integrated Allowance		3,000		3,000
A01217	Medical Allowance		370,000		370,000
A0121T	Adhoc Relief Allowance 2013		57,000		57,000
A0122M	Adhoc Relief Allowance 2016		1,048,000		848,000
A0122Y			1,048,000		848,000
A01233	Unattractive Area Allowance		42,000	-	42,000
001	Unattractive area allowance		42,000		42,000
A01238	Charge allowance		1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018		1,048,000		848,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	20,000	-	2,000
A01274	Medical Charges		20,000	_	2,000
001	Medical Charges		20,000		2,000
A03	TOTAL OPERATING EXPENSES		48,000	36,000	118,000
A033	TOTAL UTILITIES		15,000	11,250	51,000
A03303	Electricity		14,000	10,500	50,000
001	Electricity		14,000	10,500	50,000
A03304	Hot and Cold Weather Charges		1,000	750	1,000
A038	TOTAL TRAVEL &		11,000	8,250	40,000
	TRANSPORTATION				
A03805	Travelling Allowance		11,000	8,250	40,000
001	Travelling Allowance		11,000	8,250	40,000
A039	TOTAL GENERAL		22,000	16,500	27,000
A03901	Stationery		3,000	2,250	10,000
001	Stationery Charges		3,000	2,250	10,000
001	Stationery Charges		3,000	2,230	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DI643	33 Public School Darazenda				
A03970 001	Others Others		17,000 17,000	12,750 12,750	15,000 15,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	40,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	20,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750 750	20,000 20,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750_	20,000
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,000	1,500	2,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	1,000
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	750_ 750	1,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	750	1,000
A13201	Furniture and Fixture		1,000	750	1,000
Public	School Darazenda		16,684,000	39,000	15,862,460

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
DI643	34 Principal GHS Da	razinda (Se	c) D.I Kha	n			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		15,407,000	14,710,980	14,573,230
A011	TOTAL PAY		<u>21</u>	21	9,346,000	8,857,990	8,958,230
A011-1	TOTAL PAY OF OFFICER	s	11	11	7,262,000	5,407,390	6,824,640
A01101	Total Basic Pay Of Officer		11	11	7,262,000	5,407,390	6,824,640
P070	Principal	(BPS-19)	1	1	1,098,000		1,155,950
S573	Senior Arabic Teacher	(BPS-16)	1	1	432,000		460,880
S575	Senior Drawing Master	(BPS-16)	1	1	432,000		432,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,200,000		2,600,000
C020	Certificated Teacher	(BPS-15)	3	3	2,100,000		2,175,810
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>10</u>	<u>10</u>	2,084,000	3,450,600	2,133,590
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,084,000	3,450,600	2,133,590
J013	Junior Clerk	(BPS-11)	1	1	309,000		325,720
P022	Pesh Imam	(BPS-09)	1	1	250,000		263,870
L001	Laboratory Assistant	(BPS-07)	1	1	230,000		241,590
B006	Behishti	(BPS-03)	1	1	185,000		192,410
C057	Chowkidar	(BPS-03)	2	2	370,000		370,000
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		185,000
M010	Mali	(BPS-03)	1	1	185,000		185,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		185,000
S162	Sweeper	(BPS-03)	1	1	185,000		185,000
A012	TOTAL ALLOWANCES				6,061,000	5,852,990	5,615,000
A012-1	TOTAL REGULAR ALLOV	VANCES			6,047,000	5,852,990	5,610,000
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				1,065,000 977,000 1,000	587,890 845,050 6,670	1,065,000 977,000 1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
DI643	34 Principal GHS Darazinda (Se	ec) D.I Khan			
A01208	Dress Allowance		2,000	7,000	2,000
A0120D	Integrated Allowance		2,000	4,950	2,000
A01217	Medical Allowance		411,000	465,490	411,000
A0121T	Adhoc Relief Allowance 2013			263,580	
A0122C	Adhoc Relief Allowance - 2015			192,240	
A0122M	Adhoc Relief Allowance 2016		963,000	623,480	663,000
A0122Y	Ad-hoc Relief Allowance 2017		963,000	827,100	663,000
A01233	Unattractive Area Allowance		700,000	401,100	500,000
001	Unattractive area allowance		700,000		500,000
A01238	Charge allowance			440	
A0123G	Ad-hoc Relief Allowance-2018		963,000	834,220	663,000
A0123P	Ad-hoc Relief Allowance 2019			789,580	663,000
A01253	Science Teaching Allowance			4,200	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000_	-	5,000
A01274	Medical Charges		14,000	_	5,000
001	Medical Charges		14,000		5,000
A03	TOTAL OPERATING EXPENSES		36,000	27,000	148,000
A033	TOTAL UTILITIES		12,000	9,000	60,000
A03303	Electricity		1,000	750	50,000
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	50,000
A03805	Travelling Allowance		3,000	2,250	50,000
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		21,000	15,750	38,000
A03901	Stationery		2,000	1,500	10,000
001	Stationery Charges		2,000	1,500	10,000
					10.000
A03905	Newspapers Periodicals and Books		18,000	13,500	18,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DI643	Principal GHS Darazinda (Se	ec) D.I Khan			
001	Others		1,000	750	10,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500_	21,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	1,000
A09601	Plant and Machinery		1,000	750	1,000
001	Plant and Machinary		1,000	750	1,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	20,000
A09701	Furniture and Fixtures		1,000	750	20,000
001	Furniture & Fixture		1,000	750	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	1,000
A13101	Machinery and Equipment		1,000	750	1,000
001	Machinery and Equipment		1,000	750	1,000
Princip	al GHS Darazinda (Sec) D.I Khan		15,446,000	14,740,230	14,743,230

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERV 0921 SECONDARY EDUCATION AFFAIRS AND SERV 092101 SECONDARY EDUCATION						Rs	Rs
DI643	35 Head Master GHS	Kohibahai	ra D.I Kha	n			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		16,528,000	13,405,070	14,779,758
A011	TOTAL PAY		<u>27</u>	27	9,979,000	7,932,210	9,042,530
A011-1	TOTAL PAY OF OFFICERS	S	12	12	6,358,000	4,950,350	5,585,810
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	6,358,000	4,933,130	5,585,810
P070	Principal	(BPS-18)	1	1	825,000		879,530
S572	Senior Certified Teacher	(BPS-16)	6	6	3,000,000		2,173,280
S574	Senior Teology Teacher	(BPS-16)	1	1	511,000		511,000
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,000,000		1,000,000
A01102	Personal pay					17,220	
A011-2	TOTAL PAY OF OTHER S	TAFF	15	15	3,621,000	2,981,860	3,456,720
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	3,621,000	2,981,860	3,456,720
C020	Certificated Teacher	(BPS-15)	4	4	1,700,000		1,500,000
J013	Junior Clerk	(BPS-11)	1	1	241,000		257,720
L001	Laboratory Assistant	(BPS-07)	1	1	200,000		211,590
B006	Behishti	(BPS-03)	1	1	185,000		192,410
C057	Chowkidar	(BPS-03)	2	2	370,000		370,000
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		185,000
M010	Mali	(BPS-03)	1	1	185,000		185,000
N005	Naib Qasid	(BPS-03)	2	2	185,000		185,000
S162	Sweeper	(BPS-03)	2	2	370,000		370,000
A012	TOTAL ALLOWANCES				6,549,000	5,472,860	5,737,228
A012-1	TOTAL REGULAR ALLOW	ANCES			6,535,000	5,472,860	5,732,228

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210	SECONDARY EDUCATION				
DI643	35 Head Master GHS Kohibahar	ra D.I Khan			
A01202	House Rent Allowance		1,108,000	569,880	808,000
A01203	Conveyance Allowance		1,121,000	861,490	921,000
A01207	Washing Allowance			4,460	
A01208	Dress Allowance			6,600	
A0120D	Integrated Allowance			4,950	
A01217	Medical Allowance		413,000	419,450	413,000
A0121T	Adhoc Relief Allowance 2013			158,940	
A0122C	Adhoc Relief Allowance - 2015			136,160	
A0122M	Adhoc Relief Allowance 2016		1,031,000	582,930	831,000
A0122Y	Ad-hoc Relief Allowance 2017		1,031,000	793,230	831,000
A01233	Unattractive Area Allowance		800,000	374,500	500,000
001	Unattractive area allowance		800,000	,	500,000
A01238	Charge allowance		,	1,200	,
A0123G	Ad-hoc Relief Allowance-2018		1,031,000	793,230	831,000
A0123P	Ad-hoc Relief Allowance 2019		1,001,000	763,640	597,228
A01253	Science Teaching Allowance			2,200	
				_,,	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	14,000	-	5,000
A01274	Medical Charges		14,000	-	5,000
001	Medical Charges		14,000		5,000
A03	TOTAL OPERATING EXPENSES		36,000	27,000	170,000
A033	TOTAL UTILITIES		12,000	9,000	60,000
A03303	Electricity		1,000	750	50,000
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
A038	TOTAL TRAVEL &		3,000	2,250	50,000
	TRANSPORTATION		,	•	•
A03805	Travelling Allowance		3,000	2,250	50,000
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		21,000	15,750	60,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DI643	Head Master GHS Kohibaha	ra D.I Khan			
A03901	Stationery		2,000	1,500	50,000
001	Stationery Charges		2,000	1,500	50,000
A03905	Newspapers Periodicals and Books		18,000	13,500	
A03970	Others		1,000	750	10,000
001	Others		1,000	750	10,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500_	11,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	10,000
A09601	Plant and Machinery		1,000	750	10,000
001	Plant and Machinary		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	1,000
A09701	Furniture and Fixtures		1,000	750_	1,000
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	1,000
A13101	Machinery and Equipment		1,000	750_	1,000
001	Machinery and Equipment		1,000	750	1,000
Head I	Master GHS Kohibahara D.I Khan		16,567,000	13,434,320	14,961,758

0921	092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS A 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION				AND SERVI		Rs	Rs		
DI643	Head Master GHS	S Landibluc	h D.I Khai	n					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,503,000	10,653,780	12,344,522		
A011	TOTAL PAY		<u>16</u>	<u> 16</u>	6,881,000	6,241,930	7,014,570		
A011-1	TOTAL PAY OF OFFICER	S	5	5	2,701,000	4,630,040	2,773,580		
A01101	Total Basic Pay Of Officer		5	5	2,701,000	4,540,340	2,773,580		
H029	Head Master	(BPS-17)	1	1	657,000		700,700		
1050	I. T. Teacher	(BPS-16)	1	1	511,000		539,880		
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		511,000		
S579	Secondary School Teacher	(BPS-16)	1	1	511,000		511,000		
T023	Theology Teacher	(BPS-16)	1	1	511,000		511,000		
A01102	Personal pay					89,700			
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	4,180,000	1,611,890	4,240,990		
A01151	Total Basic Pay Other Staff		11	11	4,180,000	1,611,890	4,240,990		
A047	Arabic Teacher	(BPS-15)	1	1	511,000		536,270		
C020	Certificated Teacher	(BPS-15)	3	3	1,533,000		1,533,000		
D106	Drawing Master	(BPS-15)	1	1	511,000		511,000		
P030	Physical Education Teacher	(BPS-15)	1	1	511,000		511,000		
J013	Junior Clerk	(BPS-11)	1	1	309,000		325,720		
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		261,590		
C057	Chowkidar	(BPS-03)	1	1	185,000		192,410		
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		185,000		
N005	Naib Qasid	(BPS-03)	1	1	185,000		185,000		
A012	TOTAL ALLOWANCES				4,622,000	4,411,850	5,329,952		
A012-1	TOTAL REGULAR ALLOW	VANCES			4,608,000	4,411,850	5,324,952		
A01202	House Rent Allowance				872,000	419,570	872,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ATICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2	2021 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND			
DI64	36 Head Master GHS Landibluck	h D.I Khan			
A01203	Conveyance Allowance		939,000	660,480	939,000
A01207	Washing Allowance		1,000	3,200	1,000
A01208	Dress Allowance		1,000	3,200	1,000
A0120D	Integrated Allowance		2,000	4,950	2,000
A01217	Medical Allowance		282,000	291,810	282,000
A0121T	Adhoc Relief Allowance 2013			130,790	
A01229	Special compensatory allowance			35,450	
A0122C	Adhoc Relief Allowance - 2015			91,790	
A0122M	Adhoc Relief Allowance 2016		837,000	463,950	837,000
A0122Y	Ad-hoc Relief Allowance 2017		837,000	611,720	837,000
A01233	Unattractive Area Allowance			427,600	
A01238	Charge allowance			1,100	
A0123G	Ad-hoc Relief Allowance-2018		837,000	612,120	837,000
A0123P	Ad-hoc Relief Allowance 2019			654,120	716,952
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)	14,000		5,000
A01274	Medical Charges		14,000		5,000
001	Medical Charges		14,000		5,000
A03	TOTAL OPERATING EXPENSES		36,000	27,000_	130,000
A033	TOTAL UTILITIES		12,000	9,000	60,000
A03303	Electricity		1 000	750_	50.000
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	50,000
A03805	Travelling Allowance		3,000	2,250	50,000
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		21,000	15,750	20,000
A03901	Stationery		2,000	1,500	10,000
001	Stationery Charges		2,000	1,500	10,000
A03905	Newspapers Periodicals and Books		18,000	13,500	

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
DI643	66 Head Master GHS Landibluc	h D.1 Khan			
A03970	Others		1,000	750	10,000
001	Others		1,000	750	10,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	11,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750_	10,000
A09601	Plant and Machinery		1.000	750	10.000
001	Plant and Machinary		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	1,000
A09701	Furniture and Fixtures		1.000_	750_	1.000_
001	Furniture & Fixture		1,000	750	1,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750	1,000
A13101	Machinery and Equipment		1,000	750	1,000
001	Machinery and Equipment		1,000	750	1,000
Head M	Master GHS Landibluch D.I Khan		11,542,000	10,683,030	12,486,522

0921	01 SECONDARY EDI	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs	
DI643	37 Government Midd	le Schools	D.I.Khan				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		52,750,000	57,789,610	45,542,240
A011	TOTAL PAY		131	131	32,718,000	33,985,000	26,567,240
A011-1	TOTAL PAY OF OFFICER	S	35	35	12,046,000	15,902,080	8,705,980
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	12,046,000	15,902,080	8,705,980
S579	Secondary School Teacher	(BPS-17)	3	3	1,313,000		1,444,100
1050	I. T. Teacher	(BPS-16)	1	1	511,000		539,880
S572	Senior Certified Teacher	(BPS-16)	7	7	3,578,000		878,000
S575	Senior Drawing Master	(BPS-16)	3	3	1,533,000		733,000
S576	Senior Phycial Education Teacher	(BPS-16)	7	7	3,578,000		3,578,000
S579	Secondary School Teacher	(BPS-16)	13	13	1,022,000		1,022,000
T023	Theology Teacher	(BPS-16)	1	1	511,000		511,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>96</u>	<u>96</u>	20,672,000	18,082,920	17,861,260
A01151	Total Basic Pay Other Staff		<u>96</u>	<u>96</u>	20,672,000	18,082,920	17,861,260
A047	Arabic Teacher	(BPS-15)	12	12	2,653,000		2,956,240
C020	Certificated Teacher	(BPS-15)	25	25	7,074,000		5,000,000
D106	Drawing Master	(BPS-15)	13	13	2,211,000		1,822,000
P030	Physical Education Teacher	(BPS-15)	8	8	2,653,000		1,953,000
T023	Theology Teacher	(BPS-15)	1	1	1,326,000		1,326,000
P022	Pesh Imam	(BPS-10)	1	1	296,000		311,200
C458	Computer Lab Incharge	(BPS-07)	1	1	884,000		895,590
B006	Behishti	(BPS-03)	3	3	173,000		195,230
C057	Chowkidar	(BPS-03)	5	5	753,000		753,000
M010	Mali	(BPS-03)	1	1	201,000		201,000
N005	Naib Qasid	(BPS-03)	15	15	1,318,000		1,318,000

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 2019-2029 Re Re Re Re Re Re Re R	0921	01 SECONDARY EDUCATION					
Restrict Restrict	FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
RS RS RS RS RS RS RS RS	AND PAR	TICULARS OF THE SCHEME	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
December December			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
Dick SECONDARY EDUCATION AFFAIRS AND SERVICES Dick SECONDARY EDUCATION SERVICES Dick SECONDARY EDUCATION SERVICES Dick SECONDARY EDUCATION					Rs	Rs	Rs
No.	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
A012-1 TOTAL ALLOWANCES 20,032,000 23,804,610 18,975,000 A012-1 TOTAL REGULAR ALLOWANCES 20,032,000 23,804,610 18,975,000 A01202 House Rent Allowance 3,856,000 2,470,650 3,856,000 A01203 Conveyance Allowance 3,647,000 3,632,970 3,647,000 A01208 Dress Allowance 11,790 A01209 Dress Allowance 12,450 A01201 Mashing Allowance 21,2450 A01217 Adhoc Relief Allowance 2013 800,860 A01217 Adhoc Relief Allowance 2013 800,860 A01220 Special compensatory allowance 33,450 A01222 Adhoc Relief Allowance 2016 3,643,000 2,448,650 2,543,000 A01221 Adhoc Relief Allowance 2016 3,643,000 3,340,250 2,543,000 A01222 Adhoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01223 Charge allowance 2017 3,643,000 3,340,250 2,543,000 A01230 Charge allowance 2018 3,643,000 3,340,660 2,543,000 A01231 Ad-hoc Relief Allowance 2018 3,643,000 3,340,660 2,543,000 A01232 Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A01230 Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A01231 Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A0331 TOTAL OPERATING EXPENSES 429,000 31,750 415,000 A0320 Total Communications 50,000 3,300,600 24,750 35,000 A0330 TOTAL UTILITIES 294,000 24,750 35,000 A0330 TOTAL UTILITIES 294,000 24,750 35,000 A0330 TOTAL UTILITIES 294,000 21,000 300,000 A0330 TOTAL UTILITIES 294,000 21,000 300,000	DI643	37 Government Middle Schools l	D.I.Khan				
A012-1 TOTAL REGULAR ALLOWANCES 20.032.000 23.804.610 18.975.000 A01202 House Rent Allowance 3.856,000 2.470.650 3.856,000 A01203 Conveyance Allowance 3.647,000 3.632.970 3.647,000 A01204 Dashing Allowance 11.70 A01205 Dress Allowance 12.450 A01200 Integrated Allowance 32.850 A01210 Integrated Allowance 1.600,000 1.773.740 1.600,000 A01217 Adhoc Relief Allowance 2013 800.860 A01226 Computer Allowance 16.500 A01227 Computer Allowance 2015 800.860 A01228 Adhoc Relief Allowance 2016 3.643,000 2.448.050 2.543,000 A0122N Special Conveyance Allowance 11.000 A0122Y Adhoc Relief Allowance 2016 3.643,000 3.340.250 2.543,000 A01228 Computer Allowance 11.000 A01229 Adhoc Relief Allowance 2017 3.643,000 3.340.250 2.543,000 A01230 Charge allowance 2017 3.643,000 3.340.660 2.543,000 A01231 Adhoc Relief Allowance 2018 3.643,000 3.340.660 2.543,000 A01232 Charge allowance 2019 3.304,000 3.304,000 2.543,000 A01239 Ad-hoc Relief Allowance 2019 3.230,400 3.230,400 A01230 Charge allowance 2019 3.230,400 3.24750 3.500 A0320 TOTAL OMMUNICATIONS 50.000 37.500 45.000 A0320 TOTAL COMMUNICATIONS 50.000 37.500 45.000 A0320 Tolephone and Trunk Call 33.000 24.750 35.000 A0330 TOTAL UTILITIES 294.000 220.500 310.000 A0330 TOTAL UTILITIES 294.000 220.500 310.000 Beletricity 228.000 216.000 300.000	S162	Sweeper (BPS-03)	11	11	1,130,000		1,130,000
A01202 House Rent Allowance 3,856,000 2,470,650 3,856,000 A01203 Conveyance Allowance 3,647,000 3,632,970 3,647,000 A01207 Washing Allowance 111,790 Integrated Allowance 12,450 A01207 Medical Allowance 1,600,000 1,773,740 1,600,000 A01217 Medical Allowance 1,600,000 1,773,740 1,600,000 A01217 Adhoc Relief Allowance 2013 800,860 A01225 Computer Allowance 35,450 A01222 Adhoc Relief Allowance 2015 543,400 A01222 Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A01222 Adhoc Relief Allowance 2016 3,643,000 3,340,250 2,543,000 A01224 Adhoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01239 Ad-hoc Relief Allowance 2017 3,643,000 3,340,660 2,543,000 A01238 Charge allowance 2019 3,643,000 3,340,660 2,543,000 A01239 Ad-hoc Relief Allowance 2019 3,643,000 3,230,480 2,243,000 A01239 Ad-hoc Relief Allowance 2019 3,230,480 3,23	A012	TOTAL ALLOWANCES			20,032,000	23,804,610	18,975,000
A01203 Conveyance Allowance 3,647,000 3,632,970 3,647,000 A01207 Washing Allowance 11,790 11,790 A01208 Dress Allowance 12,450 12,450 A01200 Integrated Allowance 32,880 16,600,000 A01217 Medical Allowance 16,600,000 1,773,740 1,600,000 A01217 Adhoc Relief Allowance 2013 800,860 16,500 A012229 Special Compensatory allowance 16,500 16,500 A012220 Adhoc Relief Allowance 2015 543,400 2,448,050 2,543,000 A01221A Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A01221A Adhoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01232 Charge allowance 2,930 2,005,800 2,005,800 A01232 Ad-hoc Relief Allowance 2017 3,643,000 3,340,660 2,543,000 A01232 Ad-hoc Relief Allowance 2018 3,643,000 3,340,660 2,543,000 A01232 Ad-hoc Relief A	A012-1	TOTAL REGULAR ALLOWANCES			20,032,000	23,804,610	18,975,000
A01207 Washing Allowance 11,790 A01208 Dress Allowance 12,450 A0120D Integrated Allowance 32,850 A01217 Medical Allowance 1,600,000 1,773,740 1,600,000 A01217 Adhoc Relief Allowance 2013 800,860 800,860 A01226 Computer Allowance 16,500 543,400 A01222 Adhoc Relief Allowance - 2015 543,400 2,448,050 2,543,000 A0122M Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A0122Y Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01233 Unattractive Area Allowance 2,100,580 2,100,580 A01234 Ad-hoc Relief Allowance-2018 3,643,000 3,340,660 2,543,000 A01235 Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A0320 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202	A01202	House Rent Allowance			3,856,000	2,470,650	3,856,000
A01208 Dress Allowance 12,450 A01217 Integrated Allowance 32,850 A01217 Adhoc Relief Allowance 2013 800,860 A01216 Adhoc Relief Allowance 2013 800,860 A01226 Computer Allowance 16,500 A01229 Special compensatory allowance 35,450 A01220 Adhoc Relief Allowance - 2015 543,400 A01221 Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A01222 Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01232 Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01238 Charge allowance 2,100,580 2,100,580 A01239 Ad-hoc Relief Allowance 2018 3,643,000 3,340,660 2,543,000 A01230 Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A0320 TOTAL OPERATING EXPENSES 420,000 321,750 415,000 A03201 Postage and Telegraph 17,000 12,750 10,000	A01203	Conveyance Allowance			3,647,000	3,632,970	3,647,000
A0120D Integrated Allowance 32,850 A01217 Medical Allowance 1,600,000 A01217 Medical Allowance 16,500 A01217 Adhoc Relief Allowance 2013 800,860 A01220 Computer Allowance 16,500 A01221 Special compensatory allowance 35,450 A01222C Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A0122M Adhoc Relief Allowance 2016 3,643,000 3,340,250 2,543,000 A0122Y Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01232 Charge allowance 2,100,580 2,100,580 2,100,580 A01232 Charge allowance 3,643,000 3,340,250 2,543,000 A01232 Charge allowance 2,930 3,240,660 2,543,000 A01233 Charge allowance 3,643,000 3,340,660 2,543,000 A01230 Photo Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A03201 Postage and Telegraph<	A01207	Washing Allowance				11,790	
Modical Allowance	A01208	Dress Allowance				12,450	
A01217 Adhoc Relief Allowance 2013 800,860 A01226 Computer Allowance 16,500 A01229 Special compensatory allowance 35,450 A01220 Adhoc Relief Allowance - 2015 543,400 A01221 Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A01221 Special Conveyance Allowance 111,000 To Disbaled Employees Adhoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01221 Adhoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01232 Charge allowance 2,100,580 A01236 Adhoc Relief Allowance 2018 3,643,000 3,340,660 2,543,000 A01236 Adhoc Relief Allowance 2019 3,230,480 2,243,000 A01237 Adhoc Relief Allowance 2019 3,200,000 A012,750 A15,000 A012,750	A0120D	Integrated Allowance				32,850	
A01226 Computer Allowance 16,500 A01229 Special compensatory allowance 35,450 A01220 Adhoc Relief Allowance - 2015 543,400 A0122M Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A0122M Adhoc Relief Allowance 2016 11,000 to Disbaled Employees 11,000	A01217	Medical Allowance			1,600,000	1,773,740	1,600,000
A01229 Special compensatory allowance 35,450 A0122C Adhoc Relief Allowance - 2015 543,400 A0122M Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A0122N Special Conveyance Allowance to Disbaled Employees 11,000 11,000 2,543,000 A0122Y Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01233 Unattractive Area Allowance 2,100,580 2,930 A01236 Ad-hoc Relief Allowance-2018 3,643,000 3,340,660 2,543,000 A0123P Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A0320 Postage and Telegraph 17,000 12,750 10,000 A0320 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A0330 Electricity 288,000 216,000 300,000	A0121T	Adhoc Relief Allowance 2013				800,860	
A0122C Adhoc Relief Allowance - 2015 543,400 2,448,050 2,543,000 A0122M Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A0122N Special Conveyance Allowance to Disbaled Employees 11,000 3,340,250 2,543,000 A0123Z Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A0123S Charge allowance 2,930 2,930 2,930 3,40,660 2,543,000 A0123G Ad-hoc Relief Allowance 2019 3,643,000 3,340,660 2,543,000 A0123P Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 20,500 310,000 A03303 Electricity	A01226	Computer Allowance				16,500	
A0122M Adhoc Relief Allowance 2016 3,643,000 2,448,050 2,543,000 A0122N Special Conveyance Allowance to Disbaled Employees 11,000 11,000 A0122Y Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01233 Unattractive Area Allowance 2,100,580 2,930 A0123G Ad-hoc Relief Allowance-2018 3,643,000 3,340,660 2,543,000 A0123P Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 A03303 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000	A01229	Special compensatory allowance				35,450	
A0122N Special Conveyance Allowance to Disbaled Employees 11,000 A0122Y Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01233 Unatractive Area Allowance 2,100,580 2,930 A01236 Charge allowance 2,930 3,340,660 2,543,000 A01237 Ad-hoc Relief Allowance 2019 3,643,000 3,340,660 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000	A0122C	Adhoc Relief Allowance - 2015				543,400	
to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01233 Unattractive Area Allowance 2,100,580 A01236 Charge allowance 2,930 A01237 Ad-hoc Relief Allowance-2018 3,643,000 3,340,660 2,543,000 A01239 Ad-hoc Relief Allowance 2019 32,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000	A0122M	Adhoc Relief Allowance 2016			3,643,000	2,448,050	2,543,000
A0122Y Ad-hoc Relief Allowance 2017 3,643,000 3,340,250 2,543,000 A01233 Unattractive Area Allowance 2,100,580 A01238 Charge allowance 2,930 A0123G Ad-hoc Relief Allowance-2018 3,643,000 3,340,660 2,543,000 A0123P Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000	A0122N	Special Conveyance Allowance				11,000	
A01233 Unattractive Area Allowance 2,100,580 A01238 Charge allowance 2,930 A0123G Ad-hoc Relief Allowance-2018 3,643,000 3,340,660 2,543,000 A0123P Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000		to Disbaled Employees					
A01238 Charge allowance 2,930 A0123G Ad-hoc Relief Allowance-2018 3,643,000 3,340,660 2,543,000 A0123P Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A0330 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 Electricity 288,000 216,000 300,000	A0122Y	Ad-hoc Relief Allowance 2017			3,643,000	3,340,250	2,543,000
A0123G Ad-hoc Relief Allowance-2018 3,643,000 3,340,660 2,543,000 A0123P Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 Belectricity 288,000 216,000 300,000	A01233	Unattractive Area Allowance				2,100,580	
A0123P Ad-hoc Relief Allowance 2019 3,230,480 2,243,000 A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 Both control of the contro	A01238	Charge allowance				2,930	
A03 TOTAL OPERATING EXPENSES 429,000 321,750 415,000 A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 001 Electricity 288,000 216,000 300,000	A0123G	Ad-hoc Relief Allowance-2018			3,643,000	3,340,660	2,543,000
A032 TOTAL COMMUNICATIONS 50,000 37,500 45,000 A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 001 Electricity 288,000 216,000 300,000	A0123P	Ad-hoc Relief Allowance 2019				3,230,480	2,243,000
A03201 Postage and Telegraph 17,000 12,750 10,000 A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 001 Electricity 288,000 216,000 300,000	A03	TOTAL OPERATING EXPENSES			429,000	321,750	415,000
A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 001 Electricity 288,000 216,000 300,000	A032	TOTAL COMMUNICATIONS			50,000	37,500	45,000
A03202 Telephone and Trunk Call 33,000 24,750 35,000 001 Telephone and Trunk Call 33,000 24,750 35,000 A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 001 Electricity 288,000 216,000 300,000	A03201	Postage and Telegraph			17,000	12,750	10,000
A033 TOTAL UTILITIES 294,000 220,500 310,000 A03303 Electricity 288,000 216,000 300,000 001 Electricity 288,000 216,000 300,000	A03202	Telephone and Trunk Call			33,000	24,750	35,000
A03303 Electricity 288,000 216,000 300,000 001 Electricity 288,000 216,000 300,000	001	Telephone and Trunk Call			33,000	24,750	35,000
001 Electricity 288,000 216,000 300,000	A033	TOTAL UTILITIES			294,000	220,500	310,000
001 Electricity 288,000 216,000 300,000	A03303	Electricity			288,000	216,000	300,000
A03304 Hot and Cold Weather Charges 6,000 4,500 10,000					288,000	216,000	300,000
	A03304	Hot and Cold Weather Charges			6,000	4,500	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	CEDVICEC	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION ASSECTION AS	AFFAIRS AND SERVI			
DI643	Government Middle Schools I).I.Khan			
A038	TOTAL TRAVEL & TRANSPORTATION		28,000	21,000	20,000
A03805	Travelling Allowance		28 000	21.000	20.000
001	Travelling Allowance		28,000	21,000	20,000
A039	TOTAL GENERAL		57,000	42,750	40,000
A03901	Stationery		22,000	16.500	25,000
001	Stationery Charges		22,000	16,500	25,000
A03905	Newspapers Periodicals and Books		2,000	1,500	25,000
A03970	Others		33,000	24,750	15,000
001	Others		33,000	24,750	15,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	48,000	36,000	
A041	TOTAL PENSION		48,000	36,000	
A04114	Superannuation Encashment of L.P.R		48,000	36,000	
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,364,000	1,023,000	
A052	TOTAL GRANTS-DOMESTIC		1,364,000	1,023,000	
A05216	Fin. Assis. to the families of G. Serv. who expire		1,364,000	1,023,000	
001	Fin: Asstt:		1,364,000	1,023,000	
A09	TOTAL PHYSICAL ASSETS		32,000	24,000	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		16,000	12,000	10,000
A09601	Plant and Machinery		16,000	12,000	10,000
001	Plant and Machinary		16,000	12,000	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		16,000	12,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 DI643		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A09701 001	Furniture and Fixtures Furniture & Fixture		16,000 16,000	12,000 12,000	10,000 10,000
A13	TOTAL REPAIRS AND MAINTENANCE		22,000	16,500	11,000
A131	TOTAL MACHINERY AND EQUIPMENT		21,000	15,750	10,000
A13101	Machinery and Equipment		21.000	15.750	10.000
001	Machinery and Equipment		21,000	15,750	10,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	750_	1,000_
A13201	Furniture and Fixture		1,000	750	1,000
Govern	ment Middle Schools D.I.Khan		54,645,000	59,210,860	45,988,240

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DI643	38 Head Master GH	S Morga D.	I Khan				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,390,000	12,307,800	10,413,430
A011	TOTAL PAY		20	20	6,321,000	7,266,330	6,511,950
A011-1	TOTAL PAY OF OFFICER	RS	8	8	3,657,000	4,560,230	3,754,850
A01101	Total Basic Pay Of Officer		8	8	3,657,000	4,541,830	3,754,850
H029	Head Master	(BPS-17)	1	1	657,000		700,700
I050	I. T. Teacher	(BPS-16)	1	1	500,000		528,880
S572	Senior Certified Teacher	(BPS-16)	2	2	500,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	500,000		500,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	500,000		500,000
C020	Certificated Teacher	(BPS-15)	1	1	500,000		525,270
A01102	Personal pay					18,400	
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,664,000	2,706,100	2,757,100
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,664,000	2,706,100	2,757,100
T023	Theology Teacher	(BPS-15)	1	1	432,000		457,270
Q001	Qari	(BPS-12)	1	1	315,000		333,240
J013	Junior Clerk	(BPS-11)	1	1	315,000		331,720
P022	Pesh Imam	(BPS-09)	1	1	246,000		259,870
L001	Laboratory Assistant	(BPS-07)	1	1	246,000		257,590
B006	Behishti	(BPS-03)	1	1	185,000		192,410
C057	Chowkidar	(BPS-03)	2	2	185,000		185,000
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		185,000
M010	Mali	(BPS-03)	1	1	185,000		185,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		185,000
S162	Sweeper	(BPS-03)	1	1	185,000		185,000

December	DI21116 (061) ELEMENTARY & SECONDARY EDUCATION							
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET ESTIMATES ESTIMATES ESTIMATES ESTIMATES ESTIMATES 2019-2020 2020-2021 2019-2020 2019-2020 2020-2021 2019-2020 2019-2020 2020-2021 2019-2020 2019-2020 2020-2021 2019-2020 2019	0021							
AND PARTICULARS OF THE SCHEME POSTS 2019-2020	0921	of Secondary Education						
Page	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET		
Page	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES		
Description Dictar Dicta			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021		
092 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION DI6438 Head Master GHS Morga D.I Khan A012 TOTAL ALLOWANCES 4.069,000 5.041,470 3.901,480 A012-1 TOTAL REGULAR ALLOWANCES 4.055,000 5.041,470 3.896,480 A01202 House Rent Allowance 784,000 510,240 784,000 A01203 Conveyance Allowance 790,000 763,240 790,000 A01204 Washing Allowance 1,000 1,000 2,000 A01208 Dress Allowance 2,000 2,000 2,000 A01208 Dress Allowance 2,000 2,000 2,000 A01209 Integrated Allowance 310,000 383,070 310,000 A01217 Medical Allowance 310,000 383,070 310,000 A01217 Medical Allowance 142,560 142,560 A012217 Medical Allowance 142,560 98,140 A012222 Adhoc Relief Allowance 2013 722,000 <th< td=""><td></td><td></td><td></td><td>Rs</td><td>Rs</td><td>Rs</td></th<>				Rs	Rs	Rs		
Description Dictar Dicta		EDUCATION AFFAIRS ANI	O SERVICES					
TOTAL ALLOWANCES 4,069,000 5,041,470 3,901,480								
A012 TOTAL ALLOWANCES 4,069,000 5,041,470 3,901,480 A012-1 TOTAL REGULAR ALLOWANCES 4,055,000 5,041,470 3,896,480 A01202 House Rent Allowance 784,000 510,240 784,000 A01203 Conveyance Allowance 790,000 763,240 790,000 A01204 Washing Allowance 1,000 1,000 A01205 Dress Allowance 2,000 2,000 A01206 Dress Allowance 2,000 2,000 A01207 Medical Allowance 310,000 383,070 310,000 A01217 Medical Allowance 310,000 383,070 310,000 A01217 Adhoc Relief Allowance 2013 142,560 150,000 A01226 Computer Allowance 3,230 142,560 A01226 Special compensatory allowance 3,230 142,560 A01227 Adhoc Relief Allowance 2015 98,140 140,000 A01228 Adhoc Relief Allowance 2016 722,000 536,260 422,000 A01229	09210	O1 SECONDARY EDUCATION						
A012-1 TOTAL REGULAR ALLOWANCES 4,055,000 5,041,470 3,896,480 A01202 House Rent Allowance 784,000 510,240 784,000 A01203 Conveyance Allowance 790,000 763,240 790,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 2,000 2,000 A01209 Integrated Allowance 2,000 1,660 A01201 Medical Allowance 310,000 383,070 310,000 A01217 Medical Allowance 142,560 142,560 A01217 Adhoc Relief Allowance 1,500 32,00 A01226 Computer Allowance 3,230 40,00 A01229 Special compensatory allowance 98,140 40,00 A01220 Adhoc Relief Allowance 2015 98,140 40,00 A01221 Ad-boc Relief Allowance 2016 722,000 536,260 422,000 A01222 Ad-boc Relief Allowance 2017 722,000 718,740 422,000 A01230 Ad-boc Relie	DI643	38 Head Master GHS Morga D	I Khan					
A01202 House Rent Allowance 784,000 510,240 784,000 A01203 Conveyance Allowance 790,000 763,240 790,000 A01207 Washing Allowance 1,000 1,000 1,000 A01208 Dress Allowance 2,000 2,000 A0120D Integrated Allowance 2,000 1,660 A0120X Adhoc Allowance 310,000 383,070 310,000 A01217 Medical Allowance 310,000 383,070 310,000 A01217 Adhoc Relief Allowance 2013 142,560 A01226 Computer Allowance 310,000 A01229 Special compensatory allowance 310,000 A01220 Adhoc Relief Allowance 2015 98,140 A01220 Adhoc Relief Allowance 2016 722,000 536,260 422,000 A01221 Adhoc Relief Allowance 2016 722,000 536,260 422,000 A01221 Ad-hoc Relief Allowance 2017 722,000 718,740 422,000 A01230 Unattractive Area Allowance 310 722,000 718,740 422,000 A01230 Ad-hoc Relief Allowance 2018 722,000 715,880 422,000 A01230 Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000	A012	TOTAL ALLOWANCES		4,069,000	5,041,470	3,901,480		
A01203 Conveyance Allowance 790,000 763,240 790,000 A01207 Washing Allowance 1,000 1,000 A01208 Dress Allowance 2,000 2,000 A0120D Integrated Allowance 2,000 2,000 A0120X Adhoc Allowance - 2010 1,660 A01217 Medical Allowance 2013 142,560 A01217 Adhoc Relief Allowance 2013 142,560 A01226 Computer Allowance 1,500 A01229 Special compensatory allowance 3,230 A01220 Adhoc Relief Allowance 2015 98,140 A01221X Ad-hoc Relief Allowance 2016 722,000 536,260 422,000 A01221Y Ad-hoc Relief Allowance 2017 722,000 718,740 422,000 A01231 Unattractive Area Allowance 482,100 715,880 422,000 A01232 Ad-hoc Relief Allowance 2019 684,850 741,480 A01234 Medical Charges 14,000 5,000	A012-1	TOTAL REGULAR ALLOWANCES		4,055,000	5,041,470	3,896,480		
A01207 Washing Allowance 1,000 1,000 2,000	A01202	House Rent Allowance		784,000	510,240	784,000		
A01208 Dress Allowance 2,000 2,000 A0120D Integrated Allowance 2010 1,660 A01217 Medical Allowance 2013 142,560 A01217 Adhoc Relief Allowance 2013 142,560 A01226 Computer Allowance 310,000 383,070 310,000 A01227 Special compensatory allowance 31,500 A01228 Adhoc Relief Allowance 2015 98,140 A0122M Adhoc Relief Allowance 2016 722,000 536,260 422,000 A0122Y Ad-hoc Relief Allowance 2017 722,000 718,740 422,000 A0123G Ad-hoc Relief Allowance 3016 722,000 715,880 422,000 A0123G Ad-hoc Relief Allowance 2019 722,000 715,880 422,000 A0123P Ad-hoc Relief Allowance 2019 5,000		•		· · · · · · · · · · · · · · · · · · ·	763,240			
A0120D Integrated Allowance 2,000 2,000 A0120X Adhoc Allowance - 2010 1,660 A01217 Medical Allowance 310,000 383,070 310,000 A01217 Adhoc Relief Allowance 2013 142,560 A01226 Computer Allowance 1,500 A01229 Special compensatory allowance 3,230 A0122C Adhoc Relief Allowance - 2015 98,140 A0122M Adhoc Relief Allowance 2016 722,000 536,260 422,000 A0122Y Ad-hoc Relief Allowance 2017 722,000 718,740 422,000 A01233 Unattractive Area Allowance 482,100 A0123G Ad-hoc Relief Allowance 2018 722,000 715,880 422,000 A0123P Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000		_		· · · · · · · · · · · · · · · · · · ·		*		
A0120X Adhoc Allowance - 2010 A01217 Medical Allowance A01217 Adhoc Relief Allowance 2013 A01226 Computer Allowance A01229 Special compensatory allowance A01220 Adhoc Relief Allowance - 2015 A01220 Adhoc Relief Allowance - 2015 A01221 Adhoc Relief Allowance 2016 A01222 Ad-hoc Relief Allowance 2016 A01223 Unattractive Area Allowance A01233 Unattractive Area Allowance A01236 Ad-hoc Relief Allowance 2018 A01237 Ad-hoc Relief Allowance 2019 A01238 Ad-hoc Relief Allowance 2019 A01239 Ad-hoc Relief Allowance 2019 A0124 Medical Charges 14,000 1,660 310,000 383,070 310,000 383,070 310,000 422,600 422,000 4022,000 712,000 718,740 422,000 422,000 A01239 Ad-hoc Relief Allowance 2017 722,000 715,880 422,000 A01239 Ad-hoc Relief Allowance 2019 5,000 5,000								
A01217 Medical Allowance 310,000 383,070 310,000 A01217 Adhoc Relief Allowance 2013 142,560 A01226 Computer Allowance 1,500 A01229 Special compensatory allowance 3,230 A0122C Adhoc Relief Allowance - 2015 98,140 A0122M Adhoc Relief Allowance 2016 722,000 536,260 422,000 A0122Y Ad-hoc Relief Allowance 2017 722,000 718,740 422,000 A01233 Unattractive Area Allowance 482,100 482,100 A0123G Ad-hoc Relief Allowance-2018 722,000 715,880 422,000 A0123P Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000		· ·		2,000		2,000		
A0121T Adhoc Relief Allowance 2013 A01226 Computer Allowance A01229 Special compensatory allowance A01220 Adhoc Relief Allowance - 2015 A01221 Adhoc Relief Allowance 2016 A012221 Adhoc Relief Allowance 2016 A012222 Ad-hoc Relief Allowance 2017 A01223 Unattractive Area Allowance A01233 Unattractive Area Allowance A01236 Ad-hoc Relief Allowance-2018 A01237 Ad-hoc Relief Allowance 2019 A01238 Ad-hoc Relief Allowance 2019 A01239 Ad-hoc Relief Allowance 2019 A01230 Ad-hoc Relief Allowance 2018 A01230 Ad-hoc Relief Allowance 2019 A012					*			
A01226 Computer Allowance A01229 Special compensatory allowance A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance 2018 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 1,500 722,000 536,260 422,000 718,740 422,000 718,740 422,000 715,880 422,000 684,850 741,480 5,000				310,000		310,000		
A01229 Special compensatory allowance 3,230 A0122C Adhoc Relief Allowance - 2015 98,140 A0122M Adhoc Relief Allowance 2016 722,000 536,260 422,000 A0122Y Ad-hoc Relief Allowance 2017 722,000 718,740 422,000 A01233 Unattractive Area Allowance 482,100 A0123G Ad-hoc Relief Allowance-2018 722,000 715,880 422,000 A0123P Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000 A01274 Medical Charges 14,000 5,000					*			
A0122C Adhoc Relief Allowance - 2015 A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance-2018 A0123P Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 98,140 722,000 536,260 422,000 718,740 422,000 715,880 422,000 684,850 741,480 5,000 5,000		•			,			
A0122M Adhoc Relief Allowance 2016 722,000 536,260 422,000 A0122Y Ad-hoc Relief Allowance 2017 722,000 718,740 422,000 A01233 Unattractive Area Allowance 482,100 A0123G Ad-hoc Relief Allowance-2018 722,000 715,880 422,000 A0123P Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000 A01274 Medical Charges 14,000 5,000								
A0122Y Ad-hoc Relief Allowance 2017 722,000 718,740 422,000 A01233 Unattractive Area Allowance 482,100 A0123G Ad-hoc Relief Allowance-2018 722,000 715,880 422,000 A0123P Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000 A01274 Medical Charges 14,000 5,000				722,000		422,000		
A01233 Unattractive Area Allowance 482,100 A0123G Ad-hoc Relief Allowance-2018 722,000 715,880 422,000 A0123P Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000 A01274 Medical Charges 14,000 5,000				· · · · · · · · · · · · · · · · · · ·	*	*		
A0123G Ad-hoc Relief Allowance-2018 722,000 715,880 422,000 A0123P Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000 A01274 Medical Charges 14,000 5,000				722,000		422,000		
A0123P Ad-hoc Relief Allowance 2019 684,850 741,480 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 14,000 5,000 A01274 Medical Charges 14,000 5,000				722 000		422 000		
A01274 Medical Charges				, 22,000				
<u> </u>	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	-	5,000		
· · · · · · · · · · · · · · · · · · ·	A01274	Medical Charges		14,000	_	5,000		
	001	•		14,000		5,000		

36,000

12,000

1.000

1,000

3,000

3.000

11,000

27,000

9,000

750 750

8,250

2,250

2,250

120,000

60,000

50,000

50,000

10,000

40,000

40,000

A03

A033

A03303

A03304

A038

001

TOTAL OPERATING EXPENSES

Hot and Cold Weather Charges

TOTAL UTILITIES

TOTAL TRAVEL &

TRANSPORTATION

Electricity

Electricity

A03805 Travelling Allowance

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DI6438	Head Master GHS Morga D.	I Khan			
001 T	ravelling Allowance		3,000	2,250	40,000
A039 T	OTAL GENERAL		21,000	15,750	20,000
001 St	tationery tationery Charges (ewspapers Periodicals and Books		2,000 2,000 18,000	1,500 1,500 13,500	10,000 10,000
A03970 O	others		1,000 1,000	750_ 750_	10,000 10,000
A09 T	OTAL PHYSICAL ASSETS		2,000	1,500_	20,000
	OTAL PURCHASE OF PLANT & IACHINERY		1,000	750	10,000
	lant and Machinery		1,000 1,000	750 750	10,000 10,000
	OTAL PURCHASE FURNITURE		1,000	750	10,000
	urniture and Fixtures urniture & Fixture		1,000	750 750	10,000 10,000
A13 T	OTAL REPAIRS AND MAINTENANCE		1,000	750_	1,000
	OTAL MACHINERY AND QUIPMENT		1,000	750	1,000
	Machinery and Equipment Machinery and Equipment		1,000	750 750	1,000
Head Ma	ster GHS Morga D.I Khan		10,429,000	12,337,050	10,554,430

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DI643	39 Head Master GH	S Darzinda	D.I Khan				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,743,000	12,556,040	10,680,130
A011	TOTAL PAY		<u>24</u>	24	7,530,000	7,262,130	6,801,130
A011-1	TOTAL PAY OF OFFICER	as.	<u>24</u>	24	7,530,000	4,770,330	6,801,130
A01101	Total Basic Pay Of Officer		<u>24</u>	24	7,530,000	4,770,330	6,801,130
H029	Head Master	(BPS-17)	1	1	657,000		700,700
S572	Senior Certified Teacher	(BPS-16)	4	4	2,045,000		1,160,520
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	511,000		511,000
C020	Certificated Teacher	(BPS-15)	2	2	432,000		482,540
D106	Drawing Master	(BPS-15)	1	1	432,000		432,000
T023	Theology Teacher	(BPS-15)	1	1	432,000		432,000
Q001	Qari	(BPS-12)	1	1	309,000		327,240
J013	Junior Clerk	(BPS-11)	1	1	300,000		316,720
L001	Laboratory Assistant	(BPS-07)	1	1	280,000		291,590
C057	Chowkidar	(BPS-03)	2	2	185,000		199,820
C095	Cook	(BPS-03)	1	1	185,000		185,000
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		185,000
M010	Mali	(BPS-03)	1	1	185,000		185,000
S162	Sweeper	(BPS-03)	2	2	185,000		185,000
T008	Tandoorchi	(BPS-03)	1	1	185,000		185,000
A011-2	TOTAL PAY OF OTHER S	STAFF			-	2,491,800	
A01151	Total Basic Pay Other Staff				-	2,491,800	
A012	TOTAL ALLOWANCES				4,213,000	5,293,910	3,879,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DI643	9 Head Master GHS Darzinda	D.I Khan			
A012-1	TOTAL REGULAR ALLOWANCES		4,199,000	5,293,910	3,874,000
A01202	House Rent Allowance		650,000	599,040	650,000
A01203	Conveyance Allowance		540,000	923,280	540,000
A01207	Washing Allowance		•	4,400	,
A01208	Dress Allowance			4,400	
A01217	Medical Allowance		375,000	408,880	375,000
A01217	Adhoc Relief Allowance 2013		373,000	155,850	373,000
A01229	Special compensatory allowance			29,780	
A0122C	Adhoc Relief Allowance - 2015			102,220	
A0122M			878,000	515,060	578,000
A0122W	Ad-hoc Relief Allowance 2017		878,000	733,620	578,000
A01221 A01233	Unattractive Area Allowance		676,000		378,000
				375,400	
A01238	Charge allowance		979 000	1,100	579,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		878,000	733,620 707,260	578,000 575,000
A01231	Ad-not Renet Anowance 2019			707,200	373,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000	-	5,000
A01274	Medical Charges		14,000	_	5,000
001	Medical Charges		14,000		5,000
A03	TOTAL OPERATING EXPENSES		35,000	26,250	120,000
A033	TOTAL UTILITIES		12,000	9,000	60,000
A03303	Electricity		1,000	750	50,000
001	Electricity		1,000	750	50,000
A03304	Hot and Cold Weather Charges		11,000	8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	50,000
A03805	Travelling Allowance		3,000	2,250	50,000
001	Travelling Allowance		3,000	2,250	50,000
A039	TOTAL GENERAL		20,000	15,000	10,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 11 SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
DI643	9 Head Master GHS Darzinda	D.I Khan			
001 A03905	Stationery Charges Newspapers Periodicals and Books		2,000 18,000	1,500 13,500	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	750	
A041	TOTAL PENSION		1,000	750_	
A04114	Superannuation Encashment of L.P.R		1,000	750	
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	20,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	750	10,000
A09601	Plant and Machinery		1,000	750	10,000
001	Plant and Machinary		1,000	750	10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	10,000
A09701	Furniture and Fixtures		1,000	750	10,000
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	1,000_
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	1,000
A13101	Machinery and Equipment		1,000	750	1,000
001	Machinery and Equipment		1,000	750	1,000
Head I	Master GHS Darzinda D.I Khan		11,782,000	12,585,290	10,821,130

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	1E		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
DI644	40 GHS Raghasar						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		8,532,000	7,773,310	7,730,674
A011	TOTAL PAY		<u>14</u>	14	4,965,000	4,428,960	4,473,110
A011-1	TOTAL PAY OF OFFICER	as.	3	3	1,611,000	2,994,200	1,339,880
A01101	Total Basic Pay Of Officer		3	3	1,611,000	2,994,200	1,339,880
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		539,880
S579	Secondary School Teacher	(BPS-16)	2	2	1,100,000		800,000
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	3,354,000	1,434,760	3,133,230
A01151	Total Basic Pay Other Staff		11	11	3,354,000	1,434,760	3,133,230
A047	Arabic Teacher	(BPS-15)	1	1	432,000		457,270
C020	Certificated Teacher	(BPS-15)	2	2	900,000		600,000
D106	Drawing Master	(BPS-15)	1	1	432,000		432,000
Q001	Qari	(BPS-12)	1	1	300,000		318,240
J013	Junior Clerk	(BPS-11)	1	1	300,000		316,720
L001	Laboratory Assistant	(BPS-07)	1	1	250,000		261,590
C057	Chowkidar	(BPS-03)	1	1	185,000		192,410
M010	Mali	(BPS-03)	1	1	185,000		185,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		185,000
S162	Sweeper	(BPS-03)	1	1	185,000		185,000
A012	TOTAL ALLOWANCES				3,567,000	3,344,350	3,257,564
A012-1	TOTAL REGULAR ALLOW	VANCES			3,553,000	3,344,350	3,252,564
A01202	House Rent Allowance				595,000	372,710	595,000
A01203	Conveyance Allowance				560,000	555,460	560,000
A01207	Washing Allowance				1,000	2,750	1,000
A01208	Dress Allowance				1,000	2,750	1,000
A0120D	Integrated Allowance				1,000		1,000
A01217	Medical Allowance				248,000	265,050	248,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
DI644	40 GHS Raghasar				
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		549,000	94,090 56,620 305,440	349,000
A0122W A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		549,000 549,000 500,000	449,410 382,800	349,000 349,000 349,000
001 A0123G A0123P	Unattractive area allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019		500,000 549,000	449,410 407,860	349,000 349,000 450,564
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	14,000_	-	5,000
A01274	Medical Charges		14,000	-	5,000
001	Medical Charges		14,000		5,000
A03	TOTAL OPERATING EXPENSES		36,000	27,000	81,000
A033	TOTAL UTILITIES		12,000	9,000	11,000
A03303	Electricity		1,000 1,000	750	1,000 1,000
001 A03304	Electricity Hot and Cold Weather Charges		11,000	8,250	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		3,000	2,250	50,000
A03805 001	Travelling Allowance Travelling Allowance		3,000 3,000	2,250 2,250	50,000 50,000
A039	TOTAL GENERAL		21,000	15,750	20,000
A03901	Stationery		2,000	1,500	10,000
001 A03905	Stationery Charges Newspapers Periodicals and Books		2,000 18,000	1,500 13,500	10,000
A03970	Others		1,000	750_	10,000
001	Others		1,000	750	10,000
A09	TOTAL PHYSICAL ASSETS		2,000	1,500	20,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-202	BUDGET ESTIMATES 21 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SE		Rs	Rs
DI644 A096	0 GHS Raghasar TOTAL PURCHASE OF PLANT & MACHINERY			750	10,000
A09601 001	Plant and Machinery Plant and Machinary		1,000	750 750	10,000 10,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	750	10,000
A09701	Furniture and Fixtures		1,000	750	10,000
001	Furniture & Fixture		1,000	750	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	750_	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	750_	1,000_
A13101	Machinery and Equipment		1,000	750	1,000
001	Machinery and Equipment		1,000	750	1,000
GHS R	aghasar		8,571,000	7,802,560	7,832,674

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
DI644	41 GGHS Kohi Baha	ıra					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,161,000	6,887,800	9,644,720
A011	TOTAL PAY		<u>15</u>	15	5,752,000	4,015,030	5,873,980
A011-1	TOTAL PAY OF OFFICER	S	6	6	3,190,000	2,217,960	3,262,580
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	3,190,000	2,217,960	3,262,580
H029	Head Master	(BPS-17)	1	1	657,000		700,700
S572	Senior Certified Teacher	(BPS-16)	1	1	511,000		539,880
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		511,000
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		511,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,000,000		1,000,000
A011-2	TOTAL PAY OF OTHER S	STAFF	2	2	2,562,000	1,797,070	2,611,400
A01151	Total Basic Pay Other Staff		9	9	2,562,000	1,797,070	2,611,400
A047	Arabic Teacher	(BPS-15)	1	1	442,000		467,270
C020	Certificated Teacher	(BPS-15)	2	2	900,000		900,000
J013	Junior Clerk	(BPS-11)	1	1	315,000		331,720
L002	Laboratory Attendant	(BPS-03)	1	1	185,000		192,410
M010	Mali	(BPS-03)	1	1	185,000		185,000
N005	Naib Qasid	(BPS-03)	1	1	185,000		185,000
S162	Sweeper	(BPS-03)	2	2	350,000		350,000
A012	TOTAL ALLOWANCES				3,409,000	2,872,770	3,770,740
A012-1	TOTAL REGULAR ALLOW	VANCES			3,395,000	2,872,770	3,765,740
A01202	House Rent Allowance				564,000	336,340	564,000
A01203 A01207	Conveyance Allowance Washing Allowance				551,000 1,000	483,840 3,300	551,000 1,000
A01208	Dress Allowance				1,000	2,200	1,000
A0120D	Integrated Allowance				1,000		1,000

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	1 SECONDARY EDUCATION					
DI644	41 GGHS Kohi Bahara					
A01217	Medical Allowance			223,000	238,440	223,000
A01217	Adhoc Relief Allowance 2013			223,000	83,370	223,000
A0122C	Adhoc Relief Allowance - 2015				55,940	
	Adhoc Relief Allowance 2016			518,000	274,310	518,000
	Ad-hoc Relief Allowance 2017			518,000	401,510	518,000
A01233	Unattractive Area Allowance			500,000	223,200	500,000
001	Unattractive area allowance			500,000		500,000
A0123G	Ad-hoc Relief Allowance-2018			518,000	401,510	518,000
A0123P	Ad-hoc Relief Allowance 2019				368,810	370,740
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		14,000	-	5,000
A01274	Medical Charges			14,000	<u>-</u>	5,000
001	Medical Charges			14,000		5,000
A03	TOTAL OPERATING EXPENSES			36,000	27,000	81,000
A033	TOTAL UTILITIES			12,000	9,000	11,000
A03303	Electricity			1,000	750	1,000
001	Electricity			1,000	750	1,000
A03304	Hot and Cold Weather Charges			11,000	8,250	10,000
A038	TOTAL TRAVEL &			3,000	2,250	50,000
	TRANSPORTATION					
A03805	Travelling Allowance			3,000	2,250	50,000
001	Travelling Allowance			3,000	2,250	50,000
A039	TOTAL GENERAL			21,000	15,750	20,000
A03901	Stationery			2,000	1,500	10,000
001	Stationery Charges			2,000	1,500	10,000
A03905	Newspapers Periodicals and Books			18,000	13,500	
A03970	Others			1,000	750	10,000
001	Others			1,000	750	10,000
A09	TOTAL PHYSICAL ASSETS			2,000	1,500	20,000

092101

SECONDARY EDUCATION

0,2101	SECONDINI EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 DI6441	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GGHS Kohi Bahara	AFFAIRS AND SERV		Rs	Rs
A096 TO	TAL PURCHASE OF PLANT &		1,000	750_	10,000
	nt and Machinery nt and Machinary		1,000	750_ 750	10,000 10,000
	TAL PURCHASE FURNITURE FIXTURE		1,000	750	10,000
	niture and Fixtures		1,000	750 750	10,000 10,000
A13 TO	TAL REPAIRS AND MAINTENANCE		1,000	750	1,000
	TAL MACHINERY AND UIPMENT		1,000	750	1,000
	chinery and Equipment		1,000	750 750	1,000
GGHS Koh	i Bahara		9,200,000	6,917,050	9,746,720

0921	02 ADMINISTRATI	ON					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMBE POS'	TS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E ADMINISTRATI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
DI643	31 District Education	on Officer DI	Khan				
A01	TOTAL EMPLOYEES RE	CLATED EXPEN	ISES.		12,032,000	8,522,140	24,420,560
A011	TOTAL PAY		16	<u>16</u>	7,836,000	4,981,720	8,208,400
A011-1	TOTAL PAY OF OFFICE	ERS	Z	I	4,640,000	3,182,670	4,901,630
A01101	Total Basic Pay Of Officer		Z	7	4,640,000	3,182,670	4,901,630
D084	District Education Officer	(BPS-19)	1	1	1,077,000		1,134,950
A090	Assistant District Education Officer	(BPS-17)	4	4	2,561,000		2,735,800
A057	Assistant	(BPS-16)	1	1	501,000		529,880
C082	Computer Operator	(BPS-16)	1	1	501,000		501,000
A011-2	TOTAL PAY OF OTHER	STAFF	9	2	3,196,000	1,799,050	3,306,770
A01151	Total Basic Pay Other Staff	f	9	9	3,196,000	1,799,050	3,306,770
S035	Senior Clerk	(BPS-14)	2	2	786,000		830,460
J013	Junior Clerk	(BPS-11)	2	2	927,000		960,440
D112	Driver	(BPS-06)	1	1	631,000		641,640
N005	Naib Qasid	(BPS-03)	3	3	639,000		661,230
S162	Sweeper	(BPS-03)	1	1	213,000		213,000
A012	TOTAL ALLOWANCES				4,196,000	3,540,420	16,212,160
A012-1	TOTAL REGULAR ALLO	OWANCES			4,126,000	3,540,420	15,806,000
A01202	House Rent Allowance				813,000	344,970	813,000
A01203	Conveyance Allowance				632,000	568,460	632,000
A01207	Washing Allowance				2,000	3,300	2,000
A01208	Dress Allowance				2,000	3,300	2,000
A0120D	Integrated Allowance				7,000	4,950	7,000
A01217	Medical Allowance				240,000	266,190	240,000
A0121T	Adhoc Relief Allowance 20	13				98,360	
A01226	Computer Allowance					16,500	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2019-2020 2019-20	0921	02 ADMINISTRATION				
2019-2020 2026-2021 2019-2020 2019-2020 2020-2021	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
BEDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION AFFAIRS AND S	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
December December			2019-2020 2020-2	2019-2020	2019-2020	2020-2021
December December				Rs	Rs	Rs
Description District Education Officer DI Khan						
District Education Officer DI Khan						
Di6431 District Education Officer DI Khan			AFFAIRS AND S	SERVICES		
A0122C Adhoc Relief Allowance 2016 660,000 363,950 4,600,000 A0122Y Adhoc Relief Allowance 2017 660,000 498,180 4,600,000 A0123Y Adhoc Relief Allowance 2017 660,000 498,180 4,600,000 A0123S Unattractive Area Allowance 450,000 200,000 450,000 A0123G Adhoc Relief Allowance 20 450,000 489,180 460,000 A0123B Charge allowance 660,000 498,180 460,000 A0123C Adhoc Relief Allowance 2019 660,000 498,180 460,000 A0123P Ad-hoc Relief Allowance 2019 400,000 400,000 400,000 A0127A Medical Charges 70,000 406,160 400,000 A0127A Medical Charges 70,000 5,000 5,000 A0127B Leave Salary 70,000 5,000 5,000 A03201 Total OPERATING EXPENSES 218,000 163,500 886,000 A03201 Postage and Telegraph 2,000 1,500	09210	2 ADMINISTRATION				
Adhoc Relief Allowance 2016 660,000 363,950 4,600,000 A0122V Ad-hoc Relief Allowance 2017 660,000 498,180 4,600,000 A01230 Autractive area allowance 450,000 220 A50,000 A01238 Charge allowance 220 Ad-hoc Relief Allowance 2018 660,000 498,180 460,000 A01238 Ad-hoc Relief Allowance 2018 660,000 498,180 460,000 A0123P Ad-hoc Relief Allowance 2019 Ad-hoc Relief Allowance 2010	DI643	District Education Officer DI	Khan			
Ad-hoc Relief Allowance 2017 660,000 498,180 4,600,000 A01232 Unattractive Area allowance 450,000 450,000 A50,000 A5	A0122C	Adhoc Relief Allowance - 2015			73,420	
A01233 Unattractive Area Allowance	A0122M	Adhoc Relief Allowance 2016		660,000	363,950	4,600,000
001 Unattractive area allowance 450,000 450,000 A01238 Charge allowance 220 A01236 Ad-hoc Relief Allowance 2018 660,000 498,180 460,000 A01237 Ad-hoc Relief Allowance 2019 429,500 4,000,000 A0124 Medical Charges 70,000 5,000 001 Medical Charges 70,000 5,000 A01278 Leave Salary 401,160 A03 TOTAL OPERATING EXPENSES 218,000 163,500 886,000 A032 TOTAL COMMUNICATIONS 30,000 22,500 35,000 A03201 Postage and Telegraph 2,000 1,500 5,000 A03202 Telephone and Trunk Call 28,000 21,000 30,000 A0333 TOTAL UTILITIES 64,000 48,000 100,000 A03304 Hot and Cold Weather Charges 58,000 43,500 80,000 A03305 Travelling Allowance 33,000 24,750 250,000 A03807 Travelling Allowance 33,0	A0122Y	Ad-hoc Relief Allowance 2017		660,000	498,180	4,600,000
A01238 Charge allowance 220 A0123G Ad-hoc Relief Allowance 2018 660,000 498,180 460,000 A0123P Ad-hoc Relief Allowance 2019 429,500 4,000,000 A0123P Ad-hoc Relief Allowance 2019 429,500 4,000,000 A0123P Ad-hoc Relief Allowance 2019 A06,160 A01272 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 70,000 A01274 Medical Charges 70,000 5,000 A01278 Leave Salary A01,160 A03272 Leave Salary A01,160 A033 TOTAL OPERATING EXPENSES 218,000 163,500 886,000 A0320 Postage and Telegraph 2,000 1,500 5,000 A03201 Postage and Telegraph 2,000 21,000 30,000 A03201 Total UTILITIES A4,000 21,000 30,000 A03301 TOTAL UTILITIES A4,000 A4,000 A4,000 A0,000 A0,00	A01233	Unattractive Area Allowance		450,000	370,940	450,000
Ad-lace Relief Allowance-2018	001	Unattractive area allowance		450,000		450,000
A0123P Ad-hoc Relief Allowance 2019 4,000,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 70,000 406,160 A01274 Medical Charges 70,000 5,000 001 Medical Charges 70,000 5,000 A01278 Leave Salary 401,160 A03 TOTAL OPERATING EXPENSES 218,000 163,500 886,000 A0320 TOTAL COMMUNICATIONS 30,000 22,500 35,000 A03201 Postage and Telegraph 2,000 1,500 5,000 A03202 Telephone and Trunk Call 28,000 21,000 30,000 A0333 TOTAL UTILITIES 64,000 48,000 100,000 A03304 Hot and Cold Weather Charges 6,000 43,500 80,000 A03305 Travelling Allowance 33,000 24,750 250,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03805 P.O.L Charges A. planes 66,000 49,500 250,000 A038	A01238	Charge allowance			220	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 70,000 406,160 A01274 Medical Charges 70,000 5,000 001 Medical Charges 70,000 5,000 A01278 Leave Salary 401,160 A03 TOTAL OPERATING EXPENSES 218,000 163,500 886,000 A032 TOTAL COMMUNICATIONS 30,000 22,500 35,000 A03201 Postage and Telegraph 2,000 1,500 5,000 A03202 Telephone and Trunk Call 28,000 21,000 30,000 A033 TOTAL UTILITIES 64,000 48,000 100,000 A03303 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes 66,000 49,500 250,000 A03808	A0123G	Ad-hoc Relief Allowance-2018		660,000	498,180	460,000
A01274 Medical Charges 70,000 5,000 A01278 Leave Salary 70,000 5,000 A03 TOTAL OPERATING EXPENSES 218,000 163,500 886,000 A032 TOTAL COMMUNICATIONS 30,000 22,500 35,000 A03201 Postage and Telegraph 2,000 1,500 5,000 A03202 Telephone and Trunk Call 28,000 21,000 30,000 A03303 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A. planes 4,000 49,500 250,000 A03808 Conveyance Charges 6,000 49,500 250,000 A03808 Conveyance Charges 6,000 49,500 250,000 A03808 Conveyance Charges 1,000 75,000 43,500 20,000 A03808 Conveyance Charges 1,000 75,000 75,000 250,000 A03808 Conveyance Charges 1,000 75,000 75,000 135,000 A03808 Conveyance Charges 1,000 75,000 135,000 135,000 A03808 Conveyance Charges 1,000 75,000 135,000 A03	A0123P	Ad-hoc Relief Allowance 2019			429,500	4,000,000
001 Medical Charges 70,000 5,000 A01278 Leave Salary 401,160 A03 TOTAL OPERATING EXPENSES 218,000 163,500 886,000 A032 TOTAL COMMUNICATIONS 30,000 22,500 35,000 A03201 Postage and Telegraph 2,000 1,500 5,000 A03202 Telephone and Trunk Call 28,000 21,000 30,000 A0330 TOTAL UTILITIES 64,000 48,000 100,000 A03303 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A03304 TOTAL TRAVEL & 100,000 75,000 635,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes 66,000 49,500 250,000 H. coptors S.Cars M/Cycle 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	70,000	-	406,160
001 Medical Charges 70,000 5,000 A01278 Leave Salary 401,160 A03 TOTAL OPERATING EXPENSES 218,000 163,500 886,000 A032 TOTAL COMMUNICATIONS 30,000 22,500 35,000 A03201 Postage and Telegraph 2,000 1,500 5,000 A03202 Telephone and Trunk Call 28,000 21,000 30,000 A033 TOTAL UTILITIES 64,000 48,000 100,000 A03303 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes 66,000 49,500 250,000 H. coptors S.Cars M/Cycle 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A01274	Medical Charges		70.000	_	5.000
A01278 Leave Salary A01,160				70,000		5,000
A032 TOTAL COMMUNICATIONS 30,000 22,500 35,000 A03201 Postage and Telegraph 2,000 1,500 5,000 A03202 Telephone and Trunk Call 28,000 21,000 30,000 A033 TOTAL UTILITIES 64,000 48,000 100,000 A03303 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A03805 TOTAL TRAVEL & 100,000 75,000 635,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes 66,000 49,500 250,000 H. coptors S.Cars M/Cycle H. coptors S.Cars M/Cycle	A01278	_				401,160
A03201 Postage and Telegraph 2,000 1,500 5,000 A03202 Telephone and Trunk Call 28,000 21,000 30,000 A033 TOTAL UTILITIES 64,000 48,000 100,000 A03303 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A038 TOTAL TRAVEL & TOTAL TRAVE	A03	TOTAL OPERATING EXPENSES		218,000	163,500	886,000
A03202 Telephone and Trunk Call 28,000 21,000 30,000 A033 TOTAL UTILITIES 64,000 48,000 100,000 A03303 Electricity 58,000 43,500 80,000 A03104 Hot and Cold Weather Charges 6,000 4,500 20,000 A03105 TOTAL TRAVEL & 100,000 75,000 635,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes H.coptors S.cars for Generator 66,000 49,500 250,000 A03808 Conveyance Charges 135,000 A03808 Conveyance Charges 115,000	A032	TOTAL COMMUNICATIONS		30,000	22,500	35,000
A033 TOTAL UTILITIES 64,000 48,000 100,000 A03303 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A038 TOTAL TRAVEL & 100,000 75,000 635,000 TRANSPORTATION 33,000 24,750 250,000 A03805 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes 66,000 49,500 250,000 H. coptors S.Cars M/Cycle 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A03201	Postage and Telegraph		2,000	1,500	5,000
A03303 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A038 TOTAL TRAVEL & 100,000 75,000 635,000 TRANSPORTATION A03805 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes H.coptors S.cars for Generator 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A03202	Telephone and Trunk Call		28,000	21,000	30,000
001 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A038 TOTAL TRAVEL & 100,000 75,000 635,000 TRANSPORTATION 33,000 24,750 250,000 001 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A. planes 66,000 49,500 250,000 H. coptors S. Cars M/Cycle 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A033	TOTAL UTILITIES		64,000	48,000	100,000
001 Electricity 58,000 43,500 80,000 A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A038 TOTAL TRAVEL & 100,000 75,000 635,000 TRANSPORTATION 33,000 24,750 250,000 001 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A. planes 66,000 49,500 250,000 H. coptors S. Cars M/Cycle 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A03303	Electricity		58.000	43.500	80.000
A03304 Hot and Cold Weather Charges 6,000 4,500 20,000 A038 TOTAL TRAVEL & TRANSPORTATION 100,000 75,000 635,000 A03805 Travelling Allowance 33,000 24,750 250,000 001 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes 66,000 49,500 250,000 H.coptors S.Cars M/Cycle 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000				58,000	, , , , , , , , , , , , , , , , , , , ,	80,000
TRANSPORTATION A03805 Travelling Allowance 33,000 24,750 250,000 001 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A. planes 66,000 49,500 250,000 H. coptors S. Cars M/Cycle 001 POL Charges A. planes H. coptors S. cars for Generator 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A03304	•				
TRANSPORTATION A03805 Travelling Allowance 33,000 24,750 250,000 001 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A. planes 66,000 49,500 250,000 H. coptors S. Cars M/Cycle 001 POL Charges A. planes H. coptors S. cars for Generator 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A038	TOTAL TRAVEL &		100.000	75,000	635,000
001 Travelling Allowance 33,000 24,750 250,000 A03807 P.O.L Charges A.planes 66,000 49,500 250,000 H.coptors S.Cars M/Cycle 901 POL Charges A.planes H.coptors S.cars for Generator 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000					 _	
A03807 P.O.L Charges A.planes 66,000 49,500 250,000 H. coptors S. Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A03805	Travelling Allowance		33,000	24,750	250,000
H.coptors S.Cars M/Cycle 001 POL Charges A.planes H.coptors S.cars for Generator 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	001	Travelling Allowance		33,000	24,750	250,000
001 POL Charges A. planes H. coptors S. cars for Generator 66,000 49,500 250,000 A03808 Conveyance Charges 1,000 750 135,000	A03807	P.O.L Charges A.planes		66,000	49,500	250,000
A03808 Conveyance Charges		H.coptors S.Cars M/Cycle				
,	001	POL Charges A.planes H.coptors S.cars for	Generator	66,000	49,500	
001 Conveyance Charges 1,000 750 135,000	A03808	-				*
	001	Conveyance Charges		1,000	750	135,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
DI643	31 District Education Officer DI	Khan			
A039	TOTAL GENERAL		24,000	18,000	116,000
A03901	Stationery		11,000	8,250	40,000
001	Stationery Charges		11,000	8,250	40,000
A03902	Printing and Publication		1,000	750	20,000
001	Printing and publication		1,000	750	20,000
A03905	Newspapers Periodicals and Books		6,000	4,500	6,000
A03970	Others		6,000	4,500	50,000
001	Others		6,000	4,500	50,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	750	
A041	TOTAL PENSION		1,000	750_	
A04114	Superannuation Encashment of L.P.R		1,000	750	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	227,000	170,250	
A052	TOTAL GRANTS-DOMESTIC		227,000	170,250	
A05216	Fin. Assis. to the families of G. Serv. who expire		227,000	170,250	
001	Fin: Asstt:		227,000	170,250	
A09	TOTAL PHYSICAL ASSETS		7,000	5,250	90,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		3,000	2,250	50,000
A09601	Plant and Machinery		3,000	2,250	50,000
001	Plant and Machinary		3,000	2,250	50,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		4,000	3,000	40,000
A09701	Furniture and Fixtures		4 000	3.000	40.000
001	Furniture & Fixture		4,000	3,000	40,000
001	I diminis & I mais		4,000	5,000	+0,000

0921	02 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS A AFFAIRS A	AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE	Knan		28,000	21,000	70,000
A130	TOTAL TRANSPORT			21,000	15,750	50,000
A13001 001	Transport Transport			<u>21,000</u> 21,000	15,750 15,750	50,000 50,000
A131	TOTAL MACHINERY AND EQUIPMENT			6,000	4,500	10,000
A13101 001	Machinery and Equipment Machinery and Equipment			6,000 6,000	4,500 4,500	10,000 10,000
A132	TOTAL FURNITURE AND FIXTURE			1,000	750_	10,000
A13201	Furniture and Fixture			1,000	750	10,000
Distric	t Education Officer DI Khan			12,513,000	8,882,890	25,466,560