FINANCE DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA

فنانس ڈیپارٹمنٹ
حکومتِ خیبرپختونخوا

KHUSHAL KHYBER PAKHTUNKHWA BUDGET 2026-27
خوشحال خیبرپختونخوا

DEMANDS FOR GRANTS

2026-27

Current Expenditure
Vol-III (Part-B)



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DEMANDS FOR GRANTS
CURRENT EXPENDITURE
FOR 2026-27

VOL-III (PART- B)

GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT

REFERENCE TO PAGES
DFG PART- B

GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	01-2644

II

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	4,267,955,000	4,238,087,000	928	2,936,199,000	1,486,805,000	4,423,004,000
2	GENERAL ADMINISTRATION	9,551,362,000	10,343,296,000	3,039	5,448,959,000	9,987,432,000	15,436,391,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,366,162,000	4,365,709,000	1,562	2,562,333,000	12,169,207,000	14,731,540,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	1,391,775,000	1,432,025,000	706	1,282,923,000	280,414,000	1,563,337,000
5	INFORMATION TECHNOLOGY	2,572,881,000	2,457,216,000	143	202,350,000	3,061,580,000	3,263,930,000
6	REVENUE & ESTATE	2,600,467,000	2,924,163,000	1,491	1,888,408,000	1,916,375,000	3,804,783,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,902,902,000	1,733,059,000	1,680	1,887,785,000	348,385,000	2,236,170,000
8	HOME & TRIBAL AFFAIRS	3,635,463,000	5,018,851,000	1,952	2,839,942,000	1,721,415,000	4,561,357,000
9	JAILS & CONVICTS SETTLEMENT	8,881,709,000	9,395,845,000	6,468	5,061,446,000	5,076,955,000	10,138,401,000
10	POLICE	121,005,403,000	128,541,192,000	103,089	113,989,378,000	24,108,578,000	138,097,956,000
11	ADMIISTRATION OF JUSTICE	16,073,822,000	22,684,234,000	9,418	15,747,230,000	4,720,454,000	20,467,684,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	40,402,288,000	40,064,002,000	19,794	32,045,369,000	20,415,666,000	52,461,035,000
13	HEALTH	211,101,461,000	209,843,634,000	64,203	85,554,790,000	177,066,674,000	262,621,464,000
14	COMMUNICATION & WORKS	6,587,376,000	6,101,594,000	6,460	6,505,511,000	1,120,721,000	7,626,232,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	7,837,000,000	8,861,997,000	-	-	7,780,001,000	7,780,001,000
16	PUBLIC HEALTH ENGINEERING	16,787,306,000	15,994,572,000	12,718	11,058,166,000	7,592,671,000	18,650,837,000
17	LOCAL GOVERNMENT *	13,601,672,000	14,901,580,000	199	567,159,000	16,603,769,000	17,170,928,000
18	AGRICULTURE	6,867,916,000	5,447,886,000	3,948	4,557,898,000	5,298,191,000	9,856,089,000
19	ANIMAL HUSBANDRY	4,682,207,000	4,060,144,000	2,856	3,089,881,000	1,940,360,000	5,030,241,000
20	CO-OPERATION	82,731,000	76,311,000	45	65,219,000	23,388,000	88,607,000
21	ENVIRONMENT & FORESTRY	5,224,515,000	5,637,459,000	6,996	5,656,266,000	1,116,791,000	6,773,057,000
22	FORESTRY (WILDLIFE)	1,685,427,000	1,692,859,000	1,726	1,779,774,000	363,259,000	2,143,033,000
23	FISHERIES	496,298,000	397,175,000	511	429,875,000	127,209,000	557,084,000
24	IRRIGATION	9,928,000,000	10,081,097,000	8,172	7,713,807,000	3,560,269,000	11,274,076,000
25	INDUSTRIES	1,940,120,000	1,723,463,000	740	905,641,000	734,938,000	1,640,579,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	2,073,009,000	2,305,183,000	1,405	1,256,425,000	1,019,994,000	2,276,419,000
27	STATIONERY AND PRINTING	382,918,000	366,833,000	235	210,232,000	215,740,000	425,972,000
28	POPULATION WELFARE	919,302,000	910,809,000	358	634,065,000	608,710,000	1,242,775,000
29	TECHNICAL EDUCATION AND MANPOWER	4,098,517,000	3,544,545,000	2,360	2,884,967,000	1,709,755,000	4,594,722,000
30	LABOUR	916,327,000	812,166,000	695	764,061,000	2,282,092,000	3,046,153,000
31	INFORMATION & PUBLIC RELATIONS	845,926,000	1,552,477,000	375	498,711,000	2,085,536,000	2,584,247,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	14,114,597,000	18,551,587,000	1,450	2,055,771,000	20,813,481,000	22,869,252,000
33	ZAKAT & USHER	562,469,000	457,924,000	376	519,466,000	99,163,000	618,629,000
34	PENSION	190,296,832,000	180,501,779,000	-	-	201,456,832,000	201,456,832,000
35	FOOD SECURITY NET	10,600,012,000	10,600,000,000	-	-	10,600,012,000	10,600,012,000

II

GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	42,000,000,000	42,000,000,000	-	-	69,000,000,000	69,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	2,506,442,000	2,387,460,000	49	93,698,000	2,647,865,000	2,741,563,000
38	SPORTS & YOUTH AFFAIRS	1,067,174,000	1,310,825,000	554	729,501,000	641,970,000	1,371,471,000
39	TEHSIL GOVERNMENT NON SALARY	37,545,000,000	35,800,580,000	-	-	43,485,000,000	43,485,000,000
40	GRANT TO LOCAL COUNCILS	12,686,662,000	20,187,856,000	-	-	18,981,505,000	18,981,505,000
41	HOUSING	1,429,893,000	1,421,095,000	49	108,188,000	1,302,798,000	1,410,986,000
42	TEHSIL GOVERNMENT SALARY	288,608,933,000	288,608,934,000	298,997	305,000,000,000		305,000,000,000
43	INTER PROVINCIAL COORDINATION	114,718,000	117,705,000	56	101,880,000	22,411,000	124,291,000
44	ENERGY AND POWER	434,043,000	886,336,000	225	332,625,000	279,423,000	612,048,000
45	TRANSPORT & MASS TRANSIT	8,789,964,000	10,254,940,000	661	897,998,000	12,523,907,000	13,421,905,000
46	ELEMENTARY & SECONDARY EDUCATION	18,266,261,000	14,381,540,000	1,285	2,331,069,000	18,805,582,000	21,136,651,000
47	RELIEF REHABILITATION AND SETTLEMENT	12,146,298,000	19,499,273,000	8,012	6,487,565,000	7,756,633,000	14,244,198,000
62	COVID-19 CONTINGENCIES	330,000,000	330,000,000	-		-	-
65	TOURISM	2,140,485,000	2,835,462,000	787	650,274,000	1,754,279,000	2,404,553,000
--	DEBT SERVICING (INTEREST PAYMENT)	48,300,000,000	51,300,000,000	-		54,300,000,000	54,300,000,000
TOTAL (REVENUE BUDGET)		1,204,650,000,000	1,228,942,759,000	576,773	639,332,805,000	781,014,195,000	1,420,347,000,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	350,000,000	1,057,241,000	-		360,000,000	360,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	50,000,000,000	40,000,000,000	-		45,001,000,000	45,001,000,000
TOTAL (Capital Budget)		50,350,000,000	41,057,241,000	-	-	45,361,000,000	45,361,000,000
GRAND TOTAL (Revenue + Capital)		1,255,000,000,000	1,270,000,000,000	576,773	639,332,805,000	826,375,195,000	1,465,708,000,000
MERGED DISTRICTS (MDs)							
61	PROVINCIAL	100,648,600,000	103,854,021,000	71,192	65,423,334,000	49,283,641,000	114,706,975,000
61	DISTRICT	57,203,455,000	56,313,284,000	47,607	49,000,000,000	13,033,000,000	62,033,000,000
61	GRANT TO LOCAL COUNCILS	2,147,945,000	2,832,695,000	-	-	3,260,025,000	3,260,025,000
TOTAL NMAs		160,000,000,000	163,000,000,000	118,799	114,423,334,000	65,576,666,000	180,000,000,000
GRAND TOTAL (Provincial + MDs)		1,415,000,000,000	1,433,000,000,000	695,572	753,756,139,000	891,951,861,000	1,645,708,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	113,104,774,000	113,135,258,000	1,477	1,209,816,000	112,001,123,000	113,210,939,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR	370,907,000	451,393,000	126	134,825,000	309,603,000	444,428,000
TOTAL Capital Budget (Account-II)		113,475,681,000	113,586,651,000	1,603	1,344,641,000	112,310,726,000	113,655,367,000

*** Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These instituitions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.**

IIA

GENERAL ABSTRACT OF BUDGET ESTIMATES (MDs)

CURRENT EXPENDITURE

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2025-26	REVISED ESTIMATES 2025-26	POSTS 2026-27	BUDGET ESTIMATES 2026-27		
					SALARY	NON SALARY	TOTAL
61	ADMINISTRATION OF JUSTICE	1,154,469,000	1,377,894,000	1,061	1,161,723,000	164,505,000	1,326,228,000
61	AGRICULTURE	504,450,000	446,796,000	516	475,122,000	132,554,000	607,676,000
61	ANIMAL HUSBANDRY	528,098,000	524,837,000	151	152,927,000	396,819,000	549,746,000
61	AUQAF RELIGIOUS MINORITY & HAJJ AFFAIRS	237,820,000	217,320,000	-	-	223,620,000	223,620,000
61	BUILDING & STRUCTURE (RE)	202,408,000	202,408,000	-	-	207,710,000	207,710,000
61	BUREAU OF STATISTICS	7,397,000	5,323,000	10	7,557,000	535,000	8,092,000
61	COMMUNICATION AND WORKS	2,109,576,000	1,962,779,000	2,532	2,299,575,000	119,082,000	2,418,657,000
61	ELEMENTARY AND SECONDARY EDUCATION	2,098,528,000	2,151,754,000	280	380,128,000	2,340,777,000	2,720,905,000
61	ENERGY AND POWER	33,046,000	45,459,000	28	34,637,000	500,495,000	535,132,000
61	EXCISE AND TAXATION	73,964,000	63,294,000	183	80,705,000	93,096,000	173,801,000
61	FINANCE DEPARTMENT	10,575,591,000	6,580,403,000	78	3,814,868,000	1,530,347,000	5,345,215,000
61	FISHERIES	72,985,000	68,270,000	78	68,309,000	10,776,000	79,085,000
61	FORESTRY (WILDLIFE)	1,678,926,000	1,682,633,000	2,023	1,694,151,000	145,999,000	1,840,150,000
61	GENERAL ADMINISTRATION	159,189,000	94,550,000	100	72,798,000	110,918,000	183,716,000
61	GRANT TO LOCAL COUNCILS	2,147,945,000	2,832,695,000	-	-	3,260,025,000	3,260,025,000
61	HEALTH	16,521,426,000	17,300,948,000	16,599	14,838,398,000	8,922,667,000	23,761,065,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	3,006,570,000	2,935,963,000	2,434	3,420,690,000	885,303,000	4,305,993,000
61	HOME DEPARTMENT	870,906,000	710,881,000	546	858,781,000	82,037,000	940,818,000
61	INDUSTRIES	46,767,000	39,277,000	56	45,577,000	5,421,000	50,998,000
61	INFORMATION & PUBLIC RELATIONS	57,071,000	99,619,000	39	55,740,000	6,297,000	62,037,000
61	IRRIGATION	418,823,000	427,486,000	345	389,567,000	62,488,000	452,055,000
61	JAILS & CONVICTS SETTLEMENT	508,689,000	481,599,000	594	497,967,000	82,906,000	580,873,000
61	LABOUR	65,460,000	129,182,000	111	66,186,000	13,906,000	80,092,000
61	LOCAL GOVERNMENT	117,275,000	280,938,000	66	96,814,000	230,259,000	327,073,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	192,229,000	231,091,000	295	187,102,000	26,265,000	213,367,000
61	PENSION	4,670,019,000	5,651,394,000	-	-	5,595,919,000	5,595,919,000
61	PLANNING & DEVELOPMENT	409,021,000	461,963,000	310	438,907,000	6,249,000	445,156,000
61	POLICE	30,828,356,000	32,356,572,000	36,730	29,557,307,000	6,108,250,000	35,665,557,000
61	POPULATION WELFARE	36,345,000	41,966,000	15	25,866,000	20,249,000	46,115,000
61	PUBLIC HEALTH ENGINEERING	1,808,743,000	1,938,702,000	2,608	1,734,387,000	344,093,000	2,078,480,000
61	RELIEF REHABILITATION AND SETTLEMENT	18,452,796,000	21,868,013,000	2,440	1,892,037,000	17,552,561,000	19,444,598,000
61	REVENUE & ESTATE DEPARTMENT	15,588,000	69,036,000	8	12,857,000	4,000,000	16,857,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	250,978,000	445,237,000	-	-	1,773,200,000	1,773,200,000
61	SOCIAL WELFARE & SPECIAL EDUCATION	713,543,000	763,492,000	100	116,606,000	9,076,000	125,682,000
61	SPORTS & YOUTH AFFAIRS	48,167,000	62,910,000	42	50,050,000	34,384,000	84,434,000
61	FOOD SECURITY NET	1,500,000,000	1,500,000,000	-	-	1,500,000,000	1,500,000,000
61	TECHNICAL EDUCATION AND MANPOWER	453,489,000	434,054,000	526	668,527,000	26,183,000	694,710,000
61	TEHSIL GOVERNMENT NON SALARY	10,338,578,000	9,448,407,000	-	-	13,033,000,000	13,033,000,000
61	TEHSIL GOVERNMENT SALARY	46,864,877,000	46,864,877,000	47,607	49,000,000,000		49,000,000,000
61	TRANSPORT DEPARTMENT	27,758,000	21,669,000	104	27,516,000	3,329,000	30,845,000
61	TREASURIES	145,057,000	128,534,000	114	152,625,000	6,318,000	158,943,000
61	ZAKAT & USHER DEPARTMENT	47,077,000	49,775,000	70	47,327,000	5,048,000	52,375,000
TOTAL (REVENUE BUDGET)		160,000,000,000	163,000,000,000	118,799	114,423,334,000	65,576,666,000	180,000,000,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
66	STATE TRADING IN FOOD GRAINS AND SUGAR	370,907,000	451,393,000	126	134,825,000	309,603,000	444,428,000

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	668	200	12	354	222	68	30	20	273	16	-	250	1	491	321	68	30	28	12	1	20	54	3,139
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	241	30	4	147	10	3	-	-	39	-	-	36	-	226	168	82	30	9	1	-	-	-	1,026
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	2,326	468	45	413	278	74	2,219	20	1,348	78	5	476	224	1,928	601	175	53	12	1	-	1	6	11,068
7	EXCISE AND TAXATION DEPARTMENT	-	-	142	6	-	113	688	1	-	-	291	-	-	99	5	335	106	60	13	4	-	-	-	-	1,863
8	HOME DEPARTMENT	-	-	478	38	254	110	52	10	47	-	179	-	5	137	-	455	459	132	124	14	-	-	1	3	2,498
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	46	4,470	4	460	-	288	119	-	98	22	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	30	55	108,423	-	13,524	-	8,149	11	-	4,369	-	1,905	619	174	67	25	6	1	-	-	139,819
11	ADMINISTRATION OF JUSTICE	-	2	2,223	191	774	866	8	5	5	2	2,076	16	-	1,355	1	1,618	243	575	151	190	62	1	73	42	10,479
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,328	466	1	260	867	3	387	3	680	17	2	680	-	622	6,639	3,617	2,075	539	41	-	-	1	22,228
13	HEALTH	-	-	11,989	10,385	14,524	1,801	611	59	101	86	1,061	11,486	3	4,111	13	6,721	11,645	4,213	1,596	390	-	-	3	4	80,802
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,699	1,607	445	707	894	46	27	23	515	581	23	478	1	396	391	112	36	11	-	-	-	-	8,992
15	PUBLIC HEALTH ENGINEERING	-	-	11,638	88	216	1,199	787	43	1	18	308	232	33	274	-	213	190	60	21	5	-	-	-	-	15,326
16	LOCAL GOVERNMENT DEPARTMENT	-	-	4,943	99	-	264	22	-	3,350	-	1,055	305	-	173	-	537	259	84	10	7	-	-	-	-	11,108
17	AGRICULTURE	-	-	3,402	174	95	465	582	37	994	19	1,023	203	4	418	-	511	691	338	141	16	-	-	-	-	9,113
18	LIVESTOCK & DAIRY DEVELOPMENT	-	52	5,327	20	17	317	72	3	117	1,955	198	655	4	111	408	257	760	215	81	8	-	-	-	-	10,577
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,144	662	165	204	299	16	2	64	-	194	97	52	9	1	-	-	-	2	3,749
22	FISHERIES	-	-	241	1,018	-	69	724	-	77	-	103	58	-	30	-	92	70	18	7	2	-	-	-	-	2,509
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	204	225	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	54	116	54	-	65	5	250	182	44	22	7	-	-	-	-	1,700
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,648	11	2	186	1,408	1	590	-	96	208	31	160	9	246	204	58	16	4	-	-	-	-	4,878
28	TECHNICAL EDUCATION AND MANPOWER	-	-	748	159	1	38	337	1	9	23	282	14	1	83	269	104	417	229	134	37	-	-	-	-	2,886
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	175	77	15	3	1	6	-	-	-	806
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	1,108	82	29	136	157	19	226	94	299	210	3	144	48	284	397	49	8	1	-	-	-	-	3,294
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	2	-	-	-	-	-	446
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	1,464	22	45	77	23	38	4	107	127	10	-	109	15	276	142	22	10	3	-	-	-	-	2,494

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	59,579	356	70	447	1,147	16	390	28	4,498	73,870	2	25,136	72,719	50,066	13,041	2,646	1,088	66	-	-	-	7	305,180
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,089	77	134	2,186	177	196	-	5	1,681	3,140	-	189	78	1,149	232	108	16	4	-	-	-	-	10,479
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	858	6	1	48	114	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,603
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	GRAND TOTAL	342	72	130,194	16,844	17,521	12,149	123,602	4,282	23,472	3,659	26,603	91,604	158	40,135	74,020	71,629	39,584	13,595	5,893	1,438	152	4	99	124	697,175

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	668	200	12	354	222	68	30	20	273	16	-	250	1	491	321	68	30	28	12	1	20	54	3,139
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	337	78	5	67	16	3	2	-	140	-	-	89	132	448	344	70	18	3	2	-	-	-	1,754
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	241	30	4	147	10	3	-	-	39	-	-	36	-	226	168	82	30	9	1	-	-	-	1,026
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	264	8	2	80	6	2	215	-	162	27	-	65	22	198	71	25	15	12	1	-	1	6	1,499
7	EXCISE AND TAXATION DEPARTMENT	-	-	142	6	-	113	688	1	-	-	291	-	-	99	5	335	106	60	13	4	-	-	-	-	1,863
8	HOME DEPARTMENT	-	-	478	38	254	110	52	10	47	-	179	-	5	137	-	455	459	132	124	14	-	-	1	3	2,498
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	66	46	4,470	4	460	-	288	119	-	98	22	410	181	39	18	1	-	-	1	-	7,062
10	POLICE	-	1	2,240	220	30	55	108,423	-	13,524	-	8,149	11	-	4,369	-	1,905	619	174	67	25	6	1	-	-	139,819
11	ADMINISTRATION OF JUSTICE	-	2	2,223	191	774	866	8	5	5	2	2,076	16	-	1,355	1	1,618	243	575	151	190	62	1	73	42	10,479
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,328	466	1	260	867	3	387	3	680	17	2	680	-	622	6,639	3,617	2,075	539	41	-	-	1	22,228
13	HEALTH	-	-	11,989	10,385	14,524	1,801	611	59	101	86	1,061	11,486	3	4,111	13	6,721	11,645	4,213	1,596	390	-	-	3	4	80,802
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,699	1,607	445	707	894	46	27	23	515	581	23	478	1	396	391	112	36	11	-	-	-	-	8,992
15	PUBLIC HEALTH ENGINEERING	-	-	11,638	88	216	1,199	787	43	1	18	308	232	33	274	-	213	190	60	21	5	-	-	-	-	15,326
16	LOCAL GOVERNMENT DEPARTMENT	-	-	60	7	-	25	2	-	-	-	18	1	-	22	-	56	40	17	10	7	-	-	-	-	265
17	AGRICULTURE	-	-	1,489	56	83	289	313	34	170	17	656	44	4	206	-	374	423	203	87	16	-	-	-	-	4,464
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	1,228	19	16	244	72	3	84	153	120	106	4	68	133	168	451	88	43	7	-	-	-	-	3,007
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,144	662	165	204	299	16	2	64	-	194	97	52	9	1	-	-	-	2	3,749
22	FISHERIES	-	-	90	132	-	37	174	-	11	-	34	8	-	12	-	39	30	14	6	2	-	-	-	-	589
23	IRRIGATION	-	16	4,264	466	633	905	150	6	541	209	462	54	27	213	60	204	225	58	17	5	-	-	-	2	8,517
24	INDUSTRIES	-	-	243	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	796
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	116	24	2	14	54	116	54	-	65	5	250	182	44	22	7	-	-	-	-	1,700
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	2	39	12	1	12	-	22	11	3	34	9	43	53	22	8	4	-	-	-	-	373
28	TECHNICAL EDUCATION AND MANPOWER	-	-	748	159	1	38	337	1	9	23	282	14	1	83	269	104	417	229	134	37	-	-	-	-	2,886
29	LABOUR	-	-	201	21	-	67	7	1	-	57	81	25	-	69	-	175	77	15	3	1	6	-	-	-	806
30	INFORMATION & PUBLIC RELATIONS	-	-	87	7	1	35	2	6	-	-	21	5	-	53	2	107	61	20	5	2	-	-	-	-	414
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	406	81	21	67	55	16	95	33	140	66	3	82	41	179	221	36	7	1	-	-	-	-	1,550
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	49	2	-	-	-	38	-	-	53	-	82	38	11	2	-	-	-	-	-	446
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	258	8	8	26	6	14	3	19	36	9	-	33	3	72	67	21	10	3	-	-	-	-	596
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
37	ENERGY AND POWER DEPARTMENT	-	-	53	8	-	20	-	1	-	-	28	17	-	18	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	241	7	18	41	11	7	4	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	765
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	362	92	2	56	10	3	24	22	99	25	-	116	18	240	181	176	103	34	-	-	-	2	1,565
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,085	77	134	2,186	177	187	-	5	1,678	3,136	-	187	75	1,148	231	108	16	4	-	-	-	-	10,452
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	858	6	1	48	114	6	86	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,603
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	GRAND TOTAL	335	19	54,345	15,001	17,352	10,638	119,837	4,158	16,119	1,680	19,019	16,299	123	14,002	820	18,747	24,938	10,592	4,768	1,405	152	4	99	119	350,571

DEPARTMENT AND BPS WISE POSTS 2026-27 INCLUDING MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	2,062	460	43	333	272	72	2,004	20	1,186	51	5	411	202	1,730	530	150	38	-	-	9,569
2	LOCAL GOVERNMENT	-	-	4,883	92	-	239	20	-	3,350	-	1,037	304	-	151	-	481	219	67	-	-	-	10,843
3	AGRICULTURE	-	-	1,913	118	12	176	269	3	824	2	367	159	-	212	-	137	268	135	54	-	-	4,649
4	LIVESTOCK & DAIRY DEVELOPMENT	-	52	4,099	1	1	73	-	-	33	1,802	78	549	-	43	275	89	309	127	38	1	-	7,570
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	17	-	-	-	-	264
6	FISHERIES	-	-	151	886	-	32	550	-	66	-	69	50	-	18	-	53	40	4	1	-	-	1,920
7	POPULATION WELFARE	-	-	1,554	7	-	147	1,396	-	578	-	74	197	28	126	-	203	151	36	8	-	-	4,505
8	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	702	1	8	69	102	3	131	61	159	144	-	62	7	105	176	13	1	-	-	1,744
9	SPORTS & YOUTH AFFAIRS	-	-	1,206	14	37	51	17	24	1	88	91	1	-	76	12	204	75	1	-	-	-	1,898
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	59,217	264	68	391	1,137	13	366	6	4,399	73,845	2	25,020	72,701	49,826	12,860	2,470	985	32	5	303,615
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	7	53	75,849	1,843	169	1,511	3,765	124	7,353	1,979	7,584	75,305	35	26,133	73,200	52,882	14,646	3,003	1,125	33	5	346,604

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	650	187	12	327	212	65	30	20	266	16	-	246	1	481	317	67	29	27	11	1	20	54	3,039
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	1,986	203	2	376	213	68	2,155	2	1,063	54	-	358	184	1,699	483	157	45	12	1	-	1	6	9,385
7	EXCISE AND TAXATION DEPARTMENT	-	-	109	6	-	101	624	1	-	-	272	-	-	78	5	312	103	52	13	4	-	-	-	-	1,680
8	HOME DEPARTMENT	-	-	335	32	250	66	18	10	-	-	119	-	5	108	-	375	401	112	107	13	-	-	1	-	1,952
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	46	4,079	4	431	-	255	86	-	98	22	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	76,131	-	11,302	-	7,085	10	-	3,855	-	1,725	524	159	59	25	6	1	-	-	103,089
11	ADMINISTRATION OF JUSTICE	-	2	1,935	163	695	753	8	5	5	2	1,877	16	-	1,254	1	1,459	222	541	135	175	54	1	73	42	9,418
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,102	15	1	247	767	3	336	-	611	14	2	594	-	547	5,965	3,167	1,882	499	41	-	-	1	19,794
13	HEALTH	-	-	8,513	7,806	12,426	1,549	444	54	72	84	878	7,184	-	3,965	13	5,576	9,953	3,728	1,561	390	-	-	3	4	64,203
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,293	648	155	620	711	40	20	17	376	504	21	364	1	251	310	90	30	9	-	-	-	-	6,460
15	PUBLIC HEALTH ENGINEERING	-	-	10,227	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,718
16	LOCAL GOVERNMENT DEPARTMENT	-	-	4,170	3	-	236	2	-	2,651	-	992	253	-	134	-	469	212	67	8	6	-	-	-	-	9,203
17	AGRICULTURE	-	-	2,780	27	93	356	383	32	754	19	897	175	4	358	-	417	581	290	125	15	-	-	-	-	7,306
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	3,851	13	17	267	72	3	88	1,354	163	457	4	94	304	216	663	182	67	7	-	-	-	-	7,822
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	746	1	82	5	187	3	2	31	-	101	57	26	5	1	-	-	-	2	1,726
22	FISHERIES	-	-	219	1,007	-	64	674	-	70	-	84	50	-	28	-	75	58	16	6	2	-	-	-	-	2,353
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	152	168	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	46	102	46	-	60	5	208	147	41	19	7	-	-	-	-	1,405
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,541	10	2	164	1,304	1	538	-	87	203	31	149	9	224	194	47	16	4	-	-	-	-	4,524
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	1,067	82	29	134	148	7	220	94	285	210	3	138	36	276	372	49	7	1	-	-	-	-	3,158
32	ZAKAT & USHER DEPARTMENT	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	2	-	-	-	-	-	376
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	1,365	22	38	66	10	38	4	98	125	10	-	108	15	237	117	20	9	3	-	-	-	-	2,285
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	48,211	64	57	374	809	2	233	22	3,954	67,419	-	24,776	59,092	44,596	12,201	2,446	990	61	-	-	-	7	265,322
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	777	75	99	1,789	119	180	-	1	1,227	2,461	-	109	58	865	175	86	15	3	-	-	-	-	8,039
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	806	6	1	47	101	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,477
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
	GRAND TOTAL	324	19	108,114	11,575	14,687	10,581	88,252	3,547	19,730	2,774	22,957	79,681	135	38,241	60,153	63,008	35,193	12,098	5,449	1,366	142	4	99	121	578,250

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	245	132	-	17	8	1	48	2	63	18	-	96	3	98	96	47	32	17	2	1	-	2	928
2	GENERAL ADMINISTRATION	-	-	650	187	12	327	212	65	30	20	266	16	-	246	1	481	317	67	29	27	11	1	20	54	3,039
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	306	70	-	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,562
4	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	168	15	3	107	5	3	-	-	25	-	-	27	-	150	112	57	25	8	1	-	-	-	706
5	INFORMATION TECHNOLOGY DEPARTMENT	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	25	31	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	317	-	260	8	2	79	6	2	215	-	162	27	-	64	22	198	70	24	15	12	1	-	1	6	1,491
7	EXCISE AND TAXATION DEPARTMENT	-	-	109	6	-	101	624	1	-	-	272	-	-	78	5	312	103	52	13	4	-	-	-	-	1,680
8	HOME DEPARTMENT	-	-	335	32	250	66	18	10	-	-	119	-	5	108	-	375	401	112	107	13	-	-	1	-	1,952
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	52	46	4,079	4	431	-	255	86	-	98	22	371	171	39	18	1	-	-	1	-	6,468
10	POLICE	-	-	2,068	98	2	39	76,131	-	11,302	-	7,085	10	-	3,855	-	1,725	524	159	59	25	6	1	-	-	103,089
11	ADMINISTRATION OF JUSTICE	-	2	1,935	163	695	753	8	5	5	2	1,877	16	-	1,254	1	1,459	222	541	135	175	54	1	73	42	9,418
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,102	15	1	247	767	3	336	-	611	14	2	594	-	547	5,965	3,167	1,882	499	41	-	-	1	19,794
13	HEALTH	-	-	8,513	7,806	12,426	1,549	444	54	72	84	878	7,184	-	3,965	13	5,576	9,953	3,728	1,561	390	-	-	3	4	64,203
14	COMMUNICATION AND WORKS DEPARTMENT	-	-	2,293	648	155	620	711	40	20	17	376	504	21	364	1	251	310	90	30	9	-	-	-	-	6,460
15	PUBLIC HEALTH ENGINEERING	-	-	10,227	81	1	1,168	51	41	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,718
16	LOCAL GOVERNMENT DEPARTMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	14	8	6	-	-	-	-	199
17	AGRICULTURE	-	-	1,382	23	83	226	249	30	164	17	593	35	4	181	-	309	378	179	80	15	-	-	-	-	3,948
18	LIVESTOCK & DAIRY DEVELOPMENT	-	-	1,169	13	16	227	72	3	84	136	115	106	4	62	133	153	434	83	40	6	-	-	-	-	2,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	11	3	1	-	-	-	-	-	45
20	ENVIRONMENT AND FORESTRY	-	-	1,382	76	11	281	100	2,923	39	705	325	103	11	195	4	384	296	121	26	11	2	-	-	1	6,996
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	746	1	82	5	187	3	2	31	-	101	57	26	5	1	-	-	-	2	1,726
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,179	466	633	877	121	6	540	209	424	51	19	191	59	152	168	42	13	4	-	-	-	2	8,172
24	INDUSTRIES	-	-	222	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	740
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	46	102	46	-	60	5	208	147	41	19	7	-	-	-	-	1,405
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	2	36	12	1	12	-	21	11	3	32	9	42	50	21	8	4	-	-	-	-	358
28	TECHNICAL EDUCATION AND MANPOWER	-	-	719	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,360
29	LABOUR	-	-	169	18	-	58	6	1	-	49	67	17	-	68	-	152	66	15	3	1	5	-	-	-	695

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	373	81	21	66	49	4	89	33	132	66	3	76	29	177	208	36	6	1	-	-	-	-	1,450
32	ZAKAT & USHER DEPARTMENT	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	2	-	-	-	-	-	376
33	AUQAF DEPARTMENT RELIGIOUS MINORITY &	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS & YOUTH AFFAIRS	-	-	243	8	8	23	6	14	3	19	35	9	-	32	3	64	56	19	9	3	-	-	-	-	554
35	HOUSING DEPARTMENT	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION DEPTT	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER DEPARTMENT	-	-	48	8	-	18	-	1	-	-	28	13	-	18	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	220	7	18	31	1	7	4	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	661
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	338	18	-	54	3	2	23	22	77	23	-	89	13	203	144	148	96	30	-	-	-	2	1,285
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	773	75	99	1,789	119	171	-	1	1,224	2,457	-	107	55	864	174	86	15	3	-	-	-	-	8,012
41	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	806	6	1	47	101	1	77	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,477
42	TOURISM DEPARTMNT	-	-	303	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	2	-	-	-	-	787
GRAND TOTAL		317	18	46,841	10,434	14,581	9,305	85,181	3,443	13,617	1,412	16,355	11,127	107	12,643	719	15,967	21,688	9,360	4,443	1,334	142	4	99	116	279,253

DEPARTMENT AND BPS WISE POSTS 2026-27 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE DEPARTMENT	-	-	1,726	195	-	297	207	66	1,940	2	901	27	-	294	162	1,501	413	133	30	-	-	7,894
2	LOCAL GOVERNMENT DEPARTMENT	-	-	4,121	-	-	218	-	-	2,651	-	982	252	-	121	-	423	183	53	-	-	-	9,004
3	AGRICULTURE	-	-	1,398	4	10	130	134	2	590	2	304	140	-	177	-	108	203	111	45	-	-	3,358
4	LIVESTOCK & DAIRY DEVELOPMENT	-	-	2,682	-	1	40	-	-	4	1,218	48	351	-	32	171	63	229	99	27	1	-	4,966
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	17	-	-	-	-	264
6	FISHERIES	-	-	144	875	-	32	527	-	60	-	57	46	-	18	-	45	33	4	1	-	-	1,842
7	POPULATION WELFARE	-	-	1,451	6	-	128	1,292	-	526	-	66	192	28	117	-	182	144	26	8	-	-	4,166
8	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	694	1	8	68	99	3	131	61	153	144	-	62	7	99	164	13	1	-	-	1,708
9	SPORTS & YOUTH AFFAIRS	-	-	1,122	14	30	43	4	24	1	79	90	1	-	76	12	173	61	1	-	-	-	1,731
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	47,873	46	57	320	806	-	210	-	3,877	67,396	-	24,687	59,079	44,393	12,057	2,298	894	31	5	264,037
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		7	1	61,273	1,141	106	1,276	3,071	104	6,113	1,362	6,602	68,554	28	25,598	59,434	47,041	13,505	2,738	1,006	32	5	298,997

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	73	15	1	40	5	-	-	-	14	-	-	9	-	76	56	25	5	1	-	-	320
4	REVENUE & ESTATE DEPARTMENT	-	-	340	265	43	37	65	6	64	18	285	24	5	118	40	229	118	18	8	-	-	-	1,683
5	EXCISE AND TAXATION DEPARTMENT	-	-	33	-	-	12	64	-	-	-	19	-	-	21	-	23	3	8	-	-	-	-	183
6	HOME DEPARTMENT	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	28	16	32,292	-	2,222	-	1,064	1	-	514	-	180	95	15	8	-	-	-	36,730
9	ADMINISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	21	34	16	15	8	-	1,061
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	226	451	-	13	100	-	51	3	69	3	-	86	-	75	674	450	193	40	-	-	2,434
11	HEALTH	-	-	3,476	2,579	2,098	252	167	5	29	2	183	4,302	3	146	-	1,145	1,692	485	35	-	-	-	16,599
12	COMMUNICATION AND WORKS DEPARTMENT	-	-	406	959	290	87	183	6	7	6	139	77	2	114	-	145	81	22	6	2	-	-	2,532
13	PUBLIC HEALTH ENGINEERING	-	-	1,411	7	215	31	736	2	1	5	35	18	2	53	-	43	34	10	4	1	-	-	2,608
14	LOCAL GOVERNMENT DEPARTMENT	-	-	773	96	-	28	20	-	699	-	63	52	-	39	-	68	47	17	2	1	-	-	1,905
15	AGRICULTURE	-	-	622	147	2	109	199	5	240	-	126	28	-	60	-	94	110	48	16	1	-	-	1,807
16	LIVESTOCK & DAIRY DEVELOPMENT	-	52	1,476	7	-	50	-	-	29	601	35	198	-	17	104	41	97	33	14	1	-	-	2,755
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	398	661	83	199	112	13	-	33	-	93	40	26	4	-	-	-	2,023
18	FISHERIES	-	-	22	11	-	5	50	-	7	-	19	8	-	2	-	17	12	2	1	-	-	-	156
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	26	-	-	1	8	14	8	-	5	-	42	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	107	1	-	22	104	-	52	-	9	5	-	11	-	22	10	11	-	-	-	-	354
23	TECHNICAL EDUCATION AND MANPOWER	-	-	29	155	-	2	58	-	7	9	54	1	1	14	63	20	91	17	5	-	-	-	526
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	23	11	-	-	-	1	-	111
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	41	-	-	2	9	12	6	-	14	-	-	6	12	8	25	-	1	-	-	-	136

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS & YOUTH AFFAIRS	-	-	99	-	7	11	13	-	-	9	2	-	-	1	-	39	25	2	1	-	-	-	209
29	ENERGY AND POWER DEPARTMENT	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY AND SECONDARY EDUCATION	-	-	11,368	292	13	73	338	14	157	6	544	6,451	2	360	13,627	5,470	840	200	98	5	-	-	39,858
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	397	58	16	-	4	454	679	-	80	20	284	57	22	1	1	-	-	2,440
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	13	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	126
GRAND TOTAL		18	53	22,080	5,269	2,834	1,568	35,350	735	3,742	885	3,646	11,923	23	1,894	13,867	8,621	4,391	1,497	444	72	10	3	118,925

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	-	31	8	5	6	3	-	1	-	17	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT & BUREAU OF STATIUSTICS	-	-	73	15	1	40	5	-	-	-	14	-	-	9	-	76	56	25	5	1	-	-	320
4	REVENUE & ESTATE DEPARTMENT	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	8
5	EXCISE AND TAXATION DEPARTMENT	-	-	33	-	-	12	64	-	-	-	19	-	-	21	-	23	3	8	-	-	-	-	183
6	HOME DEPARTMENT	-	-	143	6	4	44	34	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	172	122	28	16	32,292	-	2,222	-	1,064	1	-	514	-	180	95	15	8	-	-	-	36,730
9	ADMINISTRATION OF JUSTICE	-	-	288	28	79	113	-	-	-	-	199	-	-	101	-	159	21	34	16	15	8	-	1,061
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	226	451	-	13	100	-	51	3	69	3	-	86	-	75	674	450	193	40	-	-	2,434
11	HEALTH	-	-	3,476	2,579	2,098	252	167	5	29	2	183	4,302	3	146	-	1,145	1,692	485	35	-	-	-	16,599
12	COMMUNICATION AND WORKS	-	-	406	959	290	87	183	6	7	6	139	77	2	114	-	145	81	22	6	2	-	-	2,532
13	PUBLIC HEALTH ENGINEERING	-	-	1,411	7	215	31	736	2	1	5	35	18	2	53	-	43	34	10	4	1	-	-	2,608
14	LOCAL GOVERNMENT DEPARTMENT	-	-	11	4	-	7	-	-	-	-	8	-	-	9	-	10	11	3	2	1	-	-	66
15	AGRICULTURE	-	-	107	33	-	63	64	4	6	-	63	9	-	25	-	65	45	24	7	1	-	-	516
16	LIVESTOCK & DAIRY DEVELOPMENT	-	-	59	6	-	17	-	-	-	17	5	-	-	6	-	15	17	5	3	1	-	-	151
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	398	661	83	199	112	13	-	33	-	93	40	26	4	-	-	-	2,023
18	FISHERIES	-	-	15	-	-	5	27	-	1	-	7	4	-	2	-	9	5	2	1	-	-	-	78
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	38	3	8	22	1	52	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	26	-	-	1	8	14	8	-	5	-	42	35	3	3	-	-	-	295
22	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	2	-	1	3	1	-	-	-	-	15
23	TECHNICAL EDUCATION AND MANPOWER	-	-	29	155	-	2	58	-	7	9	54	1	1	14	63	20	91	17	5	-	-	-	526
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	23	11	-	-	-	1	-	111
25	INFORMATION & PUBLIC RELATIONS	-	-	11	-	-	5	-	-	-	-	2	-	-	3	-	10	6	1	1	-	-	-	39
26	SOCIAL WELFARE & SPECIAL EDUCATION	-	-	33	-	-	1	6	12	6	-	8	-	-	6	12	2	13	-	1	-	-	-	100
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	10	-	-	-	-	4	-	-	5	-	15	7	-	-	-	-	-	70
28	SPORTS & YOUTH AFFAIRS	-	-	15	-	-	3	-	-	-	-	1	-	-	1	-	8	11	2	1	-	-	-	42

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
29	ENERGY AND POWER DEPARTMENT	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT DEPARTMENT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY AND SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	-	27	5	37	37	28	7	4	-	-	280
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	312	2	35	397	58	16	-	4	454	679	-	80	20	284	57	22	1	1	-	-	2,440
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	13	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	126
	GRAND TOTAL	18	1	7,504	4,567	2,771	1,333	34,656	715	2,502	268	2,664	5,172	16	1,359	101	2,780	3,250	1,232	325	71	10	3	71,318

DEPARTMENT AND BPS WISE POSTS 2026-27 OF MERGED DISTRICTS (DISTRICTS)

S.No	DEPARTMENT	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE DEPARTMENT	-	336	265	43	36	65	6	64	18	285	24	5	117	40	229	117	17	8	-	1,675
2	LOCAL GOVERNMENT DEPARTMENT	-	762	92	-	21	20	-	699	-	55	52	-	30	-	58	36	14	-	-	1,839
3	AGRICULTURE	-	515	114	2	46	135	1	234	-	63	19	-	35	-	29	65	24	9	-	1,291
4	LIVESTOCK & DAIRY DEVELOPMENT	52	1,417	1	-	33	-	-	29	584	30	198	-	11	104	26	80	28	11	-	2,604
5	FISHERIES	-	7	11	-	-	23	-	6	-	12	4	-	-	-	8	7	-	-	-	78
6	POPULATION WELFARE	-	103	1	-	19	104	-	52	-	8	5	-	9	-	21	7	10	-	-	339
7	SOCIAL WELFARE & SPECIAL EDUCATION	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS & YOUTH AFFAIRS	-	84	-	7	8	13	-	-	9	1	-	-	-	-	31	14	-	-	-	167
9	ELEMENTARY AND SECONDARY EDUCATION	-	11,344	218	11	71	331	13	156	6	522	6,449	2	333	13,622	5,433	803	172	91	1	39,578
TOTAL		52	14,576	702	63	235	694	20	1,240	617	982	6,751	7	535	13,766	5,841	1,141	265	119	1	47,607

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	-	4	-	2	-	5	4	2	1	-		20
2	AGRICULTURE	-	-	-	-	36	-	-	-	-	-	-	-	-	-	-		36
3	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	-	8	-	-	-	-	-	-	-	-	-		12
4	COMMUNICATION AND WORKS	-	-	-	-	-	-	-	-	-	-	-	4	2	-	-		6
5	ELEMENTARY AND SECONDARY EDUCATION	80	-	-	16	-	-	25	193	11	149	88	166	11	-	-		739
6	ENVIRONMENT AND FORESTRY	1	-	2	-	-	-	1	-	-	-	2	-	-	-	-		6
7	EXCISE AND TAXATION	-	-	-	55	-	-	12	-	-	-	-	-	-	-	-		67
8	HUMAN RESOURCE & ADMINISTARTION	-	-	5	-	-	-	4	-	18	-	19	4	6	2	-		58
9	HEALTH	9	12	1	-	-	-	-	72	-	-	-	18	-	2	-	2,825	2,939
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	14	-	-	14	-	-	7	-	-	-	7	154	5	2	-		203
11	HOME DEPARTMENT	-	-	4	2	-	-	9	-	-	-	13	7	3	2	1		41
12	LABOUR	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-		2
13	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	25	1	-	-		26
14	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-		1
15	PLANNING & DEVELOPMENT & BUREAU OF STATISTICS	9	-	1	-	-	-	2	-	-	-	2	1	-	-	-		15
16	POLICE	-	-	-	730	83	-	655	-	6	-	8	4	-	-	-		1,486

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Fixed	TOTAL
17	POPULATION WELFARE	-	-	2	-	-	-	-	-	-	-	2	1	-	-	-		5
18	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	-		25
19	PUBLIC HEALTH ENGINEERING	340	-	-	-	-	-	-	-	-	-	-	-	-	-	-		340
20	REVENUE & ESTATE	-	-	-	-	2	-	1	-	1	-	-	2	-	-	-		6
21	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	1	-	-	2	-	3	1	-	-	-		7
22	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	36	-	-	-	-	-	-	-	-	-	-	-		36
23	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	-	7	-	2	19	5	57	7	-	-		128
GRAND TOTAL		504	15	18	857	122	9	727	265	42	168	156	449	37	9	1		6,204

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	4	-	2	-	5	4	2	1	-	20
2	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	-	-	-	-	-	4	2	-	-	6
3	ENVIRONMENT AND FORESTRY	1	-	2	-	-	1	-	-	-	2	-	-	-	-	6
4	EXCISE AND TAXATION DEPARTMENT	-	-	-	55	-	12	-	-	-	-	-	-	-	-	67
5	GENERAL ADMINISTRATION	-	-	5	-	-	4	-	18	-	19	4	6	2	-	58
6	HEALTH	9	12	1	-	-	-	62	-	-	-	18	-	2	-	104
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	14	-	-	14	-	7	-	-	-	7	154	5	2	-	203
8	HOME DEPARTMENT	-	-	4	2	-	9	-	-	-	13	7	3	2	1	41
9	LABOUR	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2
10	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
11	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
12	PLANNING & DEVELOPMENT & BUREAU OF STATISTICS	9	-	1	-	-	2	-	-	-	2	1	-	-	-	15
13	POLICE	-	-	-	730	83	655	-	6	-	8	4	-	-	-	1,486
14	POPULATION WELFARE	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
15	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	25
16	PUBLIC HEALTH ENGINEERING	340	-	-	-	-	-	-	-	-	-	-	-	-	-	340

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
17	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	-	-	2	-	3	1	-	-	-	6
18	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	36	-	-	-	-	-	-	-	-	-	-	36
19	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	7	-	2	19	5	57	7	-	-	128
GRAND TOTAL		420	15	16	841	84	701	62	30	19	66	256	26	9	1	2,546

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	AGRICULTURE	-	-	-	36	-	-	-	-	-	-	-	-	36
2	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	8	-	-	-	-	-	-	-	12
3	ELEMENTARY AND SECONDARY EDUCATION	80	-	16	-	-	25	193	11	149	88	166	11	739
4	LOCAL GOVERNMENT DEPARTMENT	-	-	-	-	-	-	-	-	-	-	25	-	25
5	POPULATION WELFARE	-	2	-	-	-	-	-	-	-	2	-	-	4
6	REVENUE & ESTATE DEPARTMENT	-	-	-	2	-	1	-	1	-	-	2	-	6
7	SPORTS & YOUTH AFFAIRS	-	-	-	-	1	-	-	-	-	-	-	-	1
GRAND TOTAL		84	2	16	38	9	26	193	12	149	90	193	11	823

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	1	-	1	-	4	-	2	-	5	4	2	1	-	20
2	AGRICULTURE	-	-	-	-	27	-	-	-	-	-	-	-	-	-	-	27
3	COMMUNICATION AND WORKS	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	4
4	ELEMENTARY AND SECONDARY EDUCATION	59	-	-	14	-	-	22	164	9	103	75	141	10	-	-	597
5	ENVIRONMENT AND FORESTRY	1	-	2	-	-	-	1	-	-	-	2	-	-	-	-	6
6	EXCISE AND TAXATION	-	-	-	47	-	-	10	-	-	-	-	-	-	-	-	57
7	GENERAL ADMINISTRATION	-	-	5	-	-	-	4	-	18	-	19	4	6	2	-	58
8	HEALTH	2	-	1	-	-	-	-	33	-	-	-	15	-	2	-	53
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	4	-	-	4	-	-	2	-	-	-	2	64	-	2	-	78
10	HOME DEPARTMENT	-	-	4	2	-	-	9	-	-	-	13	7	3	2	1	41
11	LOCAL GOVERNMENT	-	-	-	-	-	-	-	-	-	-	-	25	1	-	-	26
12	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	1
13	POLICE	-	-	-	410	47	-	492	-	4	-	8	4	-	-	-	965
14	POPULATION WELFARE	-	-	2	-	-	-	-	-	-	-	2	1	-	-	-	5
15	PROVINCIAL ASSEMBLY	22	3	-	-	-	-	-	-	-	-	-	-	-	-	-	25
16	PUBLIC HEALTH ENGINEERING	224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	224
17	SPORTS & YOUTH AFFAIRS	-	-	-	-	-	1	-	-	2	-	3	1	-	-	-	7
18	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	30

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
GRAND TOTAL		312	3	15	507	75	1	544	197	35	103	129	269	24	9	1	2,224

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2025-26 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	AGRICULTURE	-	-	-	-	9	-	-	-	-	-	-	-	-	9
2	LIVESTOCK & DAIRY DEVELOPMENT	4	-	-	-	-	8	-	-	-	-	-	-	-	12
3	COMMUNICATION AND WORKS DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	2	-	2
4	ELEMENTARY AND SECONDARY EDUCATION	21	-	-	2	-	-	3	29	2	46	13	25	1	142
5	EXCISE AND TAXATION DEPARTMENT	-	-	-	8	-	-	2	-	-	-	-	-	-	10
6	HEALTH	7	12	-	-	-	-	-	29	-	-	-	3	-	51
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	10	-	-	10	-	-	5	-	-	-	5	90	5	125
8	LABOUR	-	-	-	-	-	-	-	-	-	-	2	-	-	2
9	PLANNING & DEVELOPMENT & BOS	9	-	1	-	-	-	2	-	-	-	2	1	-	15
10	POLICE	-	-	-	320	36	-	163	-	2	-	-	-	-	521
11	PUBLIC HEALTH ENGINEERING	116	-	-	-	-	-	-	-	-	-	-	-	-	116
12	REVENUE & ESTATE DEPARTMENT	-	-	-	-	2	-	1	-	1	-	-	2	-	6
13	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	-	6	-	-	-	-	-	-	-	-	-	6
14	TECHNICAL EDUCATION AND MANPOWER	25	-	2	4	-	-	7	-	2	19	5	57	7	128
GRAND TOTAL		192	12	3	350	47	8	183	58	7	65	27	180	13	1,145

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	-	7	-	-	-	-	-	-	-	-	-	3	39	-	2	8	59
2	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	-	-	-	1	-	-	6	1	-	-	-	-	9
3	FORESTRY (WILDLIFE)	-	-	2	-	-	1	2	-	-	-	-	-	-	-	-	-	5
4	HEALTH	-	5	2	4	2	-	2	95	3	-	-	26	28	31	-	-	198
5	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
6	POLICE	-	-	154	-	35	-	82	-	-	75	-	130	9	8	1	-	494
7	RELIEF REHABILITATION AND SETTLEMENT	-	275	-	-	-	-	175	546	-	5	-	25	8	2	1	-	1,037
8	REVENUE & ESTATE DEPARTMENT	-	6	2	-	-	-	4	2	-	6	2	7	16	7	2	-	54
9	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		1	293	160	4	37	1	265	644		86	8	192	103	48	7	8	1,860

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (PROVINCIAL)

S.No	DEPARTMENT	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	7	-	-	-	-	-	-	-	-	3	39	-	2	8	59
2	FORESTRY (WILDLIFE)	-	2	-	-	1	2	-	-	-	-	-	-	-	-	5
3	HEALTH	5	2	4	2	-	2	95	3	-	26	28	31	-	-	198
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
5	POLICE	-	154	-	35	-	82	-	-	75	130	9	8	1	-	494
6	RELIEF REHABILITATION AND SETTLEMENT	275	-	-	-	-	175	546	-	5	25	8	2	1	-	1,037
7	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		287	158	4	37	1	261	641	3	80	184	87	41	5	8	1,797

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 INCLUDING MERGED DISTRICTS (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	1	-	6	1	-	-	-	9
2	REVENUE & ESTATE DEPARTMENT	-	6	2	4	2	6	2	7	16	7	2	54
TOTAL		1	6	2	4	3	6	8	8	16		2	63

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ADMINISTRATION OF JUSTICE	7	-	-	-	-	-	-	-	-	3	34	-	2	8	54
2	FORESTRY (WILDLIFE)	-	2	-	-	1	2	-	-	-	-	-	-	-	-	5
3	HEALTH	3	2	4	2	-	1	80	-	-	25	28	28	-	-	173
4	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	-	-	-	-	-	-	-	-	3	-	-	-	3
5	POLICE	-	104	-	35	-	82	-	75	-	130	9	8	1	-	444
6	RELIEF REHABILITATION AND SETTLEMENT	154	-	-	-	-	98	304	5	-	14	8	2	1	-	586
7	REVENUE & ESTATE DEPARTMENT	6	2	-	-	-	3	2	6	2	4	16	7	2	-	50
8	ZAKAT & USHER DEPARTMENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
TOTAL		170	110	4	37	1	186	386	86	2	176	98	45	7	8	1,316

DEPARTMENT AND BPS WISE FRESH POSTS 2026-27 MERGED DISTRICTS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-06	BPS-07	BPS-11	BPS-12	BPS-13	BPS-15	BPS-16	BPS-17	BPS-18	TOTAL
1	ADMINISTRATION OF JUSTICE	-	-	-	-	-	-	-	-	5	-	5
2	ELEMENTARY & SECONDARY EDUCATION	1	-	-	-	1	-	6	1	-	-	9
3	HEALTH	-	2	-	1	15	3	-	1	-	3	25
4	POLICE	-	-	50	-	-	-	-	-	-	-	50
5	RELIEF REHABILITATION AND SETTLEMENT	-	121	-	77	242	-	-	11	-	-	451
6	REVENUE & ESTATE DEPARTMENT	-	-	-	1	-	-	-	3	-	-	4
TOTAL		1	123	50	79	258	3	6	16	5	3	544

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BUDGET ESTIMATES 2026-2027

	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	103,089	121,005,403,000	128,541,192,000	113,989,378,000	24,108,578,000	138,097,956,000
TOTAL	**103,089**	**121,005,403,000**	**128,541,192,000**	**113,989,378,000**	**24,108,578,000**	**138,097,956,000**

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	Rs
Charged:	**0**
Voted:	**138,097,956,000**
Total:	**138,097,956,000**

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SUMMARY				
FUNCTIONAL				
032102	PROVINCIAL POLICE	119,358,313,000	126,788,385,442	136,320,040,000
032111	TRAINING	1,647,090,000	1,752,806,558	1,777,916,000
TOTAL		**121,005,403,000**	**128,541,192,000**	**138,097,956,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR8512	Rapid Response Force Peshawar	943,266,000	953,337,752	994,592,000
AD4022	Law and Order Abbottabad	1,359,294,000	1,307,165,000	1,450,347,000
AD4684	Security Division Region Abbottabad Abbotabad	200,141,000	288,616,000	223,542,000
BU4878	Security Division Region Bannu	133,441,000	338,305,000	104,659,000
DI4800	Security Division Region D.I.KHAN	615,927,000	890,246,003	568,294,000
KT4770	Security Division Region Kohat	24,813,000	93,074,001	54,220,000
MR4655	Security Division Region Mardan	120,443,000	1,124,682,921	416,713,000
PR8918	Security Division Region Peshawar	648,130,000	1,710,340,000	723,917,000
PR8919	Security Division Headquarter at CPO	13,391,000	23,250,003	15,295,000
SW4968	Security Division Region Swat	233,692,000	713,122,166	505,514,000
AD4026	S P Frontier Reserved Police Abbottabad	363,997,000	410,927,625	387,244,000
AD4303	Regional Command Law & Order Abbotabad	40,379,000	45,010,658	44,823,000
BD4012	Law and Order Buner	1,673,971,000	1,732,440,668	1,781,811,000
BD4013	Investigation Buner	133,428,000	166,773,833	142,979,000
BM4007	Law and Order Battagram	497,764,000	518,202,000	531,903,000
BM4008	Investigation Battagram	54,608,000	50,085,000	58,770,000
BU4015	Law and Order Bannu	1,862,738,000	2,185,485,000	1,985,949,000
BU4193	Investigation Bannu	108,232,000	119,875,000	117,433,000
CA4016	Law and Order Charsadda	1,733,634,000	1,767,312,501	1,847,375,000
CA4015	Investigation Charsadda	240,850,000	241,078,000	257,863,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
AD4023	Investigation Abbottbad	50,238,000	50,028,168	55,114,000
AD4427	Supernumerary Posts of ASI District Abbottabad	1,481,000	903,000	1,594,000
AD4431	Police School of Intelligence Abbottabad	52,532,000	60,392,499	57,204,000
AD4434	Traffic Warden Hazara Region Abbottabad	205,745,000	296,517,000	231,955,000
AD4450	Police Station Cantt (Operations) Abbottabad	128,098,000	155,995,000	138,999,000
AD4451	Police Station City (Operations) Abbottabad	67,343,000	98,350,918	73,543,000
AD4452	Police Station Mirpur (Operations) Abbottabad	98,935,000	164,797,000	108,167,000
AD4453	Police Station Nawansher (Operations) Abbottabad	98,348,000	99,966,914	105,607,000
AD4454	Police Station Sherwan (Operations) Abbottabad	103,593,000	126,126,000	112,576,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	3,719,000	23,654,169	17,854,000
AD4456	Police Station Havelian (Operations) Abbottabad	125,257,000	202,274,000	137,560,000
AD4457	Police Station Lora (Operations) Abbottabad	49,861,000	51,692,250	53,535,000
AD4458	Police Station Nara (Operations) Abbottabad	64,574,000	89,883,417	70,046,000
AD4459	Police Station Dongagali (Operations) Abbottabad	124,343,000	158,212,000	136,089,000
AD4460	Police Station Bakot (Operations) Abbottabad	66,442,000	96,580,250	72,420,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	54,861,000	59,283,000	58,581,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
AD4462	Police Station Mangal (Operations) Abbottabad	50,466,000	52,185,331	54,466,000
AD4463	Regional Police Station CTD (Operation) Abbottabad	567,807,000	473,403,333	618,256,000
AD4464	Police Station Cantt (Investigation) Abbottabad	33,439,000	34,618,250	35,988,000
AD4465	Police Station City (Investigation) Abbottabad	22,099,000	21,287,000	23,777,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	30,385,000	28,969,000	32,601,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	26,602,000	26,073,500	28,575,000
AD4468	Police Station Sherwan (Investigation) Abbottabad	17,735,000	17,557,000	19,165,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	2,049,000	2,087,000	2,293,000
AD4470	Police Station Havelian (Investigation) Abbottabad	25,007,000	22,531,000	26,898,000
AD4471	Police Station Lora (Investigation) Abbottabad	11,882,000	13,757,000	12,916,000
AD4472	Police Station Nara (Investigation) Abbottabad	9,342,000	11,677,000	11,719,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	15,785,000	15,542,831	17,061,000
AD4474	Police Station Bakot (Investigation) Abbottabad	12,731,000	11,705,000	13,693,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	13,143,000	14,465,000	14,229,000
AD4476	Police Station Mangal (Investigation) Abbottabad	15,954,000	15,970,669	17,297,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
AD4513	Regional Police Station CTD (Investigati on) Abbottabad	22,114,000	194,478,668	239,906,000
AD4514	Women Police Station (Investigation) Abbottabad	23,000	23,000	28,000
AD4681	SP Special Branch Hazara Region Abbottabad	98,831,000	124,082,920	109,096,000
AD4682	SP Elite Force Police Hazara Region Abbottabad	508,708,000	615,054,000	542,092,000
AD7197	Police Sikandarabad (Operations) Abbottabad	19,522,000	23,612,000	22,304,000
AD7198	Police Kotiala (Operations) Abbottabad	24,322,000	26,662,000	25,844,000
AD7199	Police POF Havelian (Operations) Abbottabad	34,272,000	36,257,000	36,979,000
AD7200	Police Rajoiya (Operations) Abbottabad	40,097,000	41,300,332	42,307,000
AD7201	Police Changia Gali (Operations) Abbottabad	40,302,000	41,582,000	42,542,000
AD7202	Police Sikandarabad (Investigation) Abbottabad	6,522,000	8,317,000	7,814,000
AD7203	Police Kotiala (Ivestigation) Abbottabad	6,507,000	7,842,000	6,868,000
AD7204	Police POF Havelian (Investigation) Abbottabad	7,212,000	8,667,000	7,683,000
AD7205	Police Rajoiya (Investigation) Abbottabad	6,752,000	8,257,000	7,137,000
AD7206	Police Changia Gali (Investigation) Abbottabad	6,772,000	8,147,000	7,159,000
BD4198	Supernumerary Posts of ASI District Buner	4,757,000	4,957,000	5,075,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BD4204	Police Station Dagger (Operations) Buner	108,794,000	79,942,334	115,880,000
BD4205	Police Station Pir Baba (Operations) Buner	64,729,000	53,830,000	68,759,000
BD4206	Police Station Totalai (Operations) Buner	42,829,000	34,089,891	45,601,000
BD4207	Police Station Nawagai (Operations) Buner	82,386,000	58,306,669	87,568,000
BD4208	Police Station Jawar (Operations) Buner	80,557,000	59,358,336	85,827,000
BD4209	Police Station Ningarai (Operations) Buner	14,358,000	7,721,336	15,358,000
BD4210	Police Station Chinglai (Operations) Buner	30,075,000	14,344,086	32,040,000
BD4211	Police Station Gul bandi (Operations) Buner	37,652,000	40,915,498	40,085,000
BD4212	Police Station Gagra (Operations) Buner	63,655,000	67,047,750	67,347,000
BD4213	Police Station Elum (Operations) Buner	66,868,000	21,572,498	71,155,000
BD4214	Police Station Dagger (Investigation) Buner	14,394,000	15,086,000	15,572,000
BD4215	Police Station Pir Baba (Investigation) Buner	10,580,000	6,332,000	11,275,000
BD4216	Police Station Totalai (Investigation) Buner	11,143,000	10,599,997	12,071,000
BD4217	Police Station Nawagai (Investigation) Buner	13,321,000	11,995,000	14,299,000
BD4218	Police Station Jawar (Investigation) Buner	7,919,000	5,792,000	8,528,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BD4219	Police Station Ningarai (Investigation) Buner	10,536,000	12,162,000	11,547,000
BD4220	Police Station Chinglai (Investigation) Buner	11,660,000	7,796,000	12,491,000
BD4221	Police Station Gul bandi (Investigation) Buner	8,636,000	11,840,000	9,393,000
BD4222	Police Station Gagra (Investigation) Buner	12,481,000	8,901,000	13,385,000
BD4223	Police Station Elum (Investigation) Buner	16,020,000	17,255,918	17,263,000
BD4236	Police Station Sawari (Investigation) Buner	6,495,000	7,425,000	6,999,000
BD4237	Police Station Sawari (Operation) Buner	16,054,000	16,263,375	17,134,000
BM4178	Police Station Battagram (Operations) Batagram	78,312,000	81,568,000	83,337,000
BM4179	Police Station Shamlai (Operations) Batagram	55,563,000	62,949,000	59,391,000
BM4180	Police Station Changle (Operations) Batagram	64,698,000	62,901,000	68,642,000
BM4181	Police Station Kuza Banda (Operations) Batagram	58,680,000	61,312,996	62,368,000
BM4182	Police Station Banna (Operations) Batagram	87,649,000	110,454,000	93,852,000
BM4183	Police Station Pazang (Operations) Batagram	56,142,000	60,353,000	59,851,000
BM4184	Police Station Battagram (Investigation) Batagram	14,219,000	18,632,000	15,638,000
BM4185	Police Station Shamlai (Investigation) Batagram	8,261,000	12,042,000	9,177,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BM4186	Police Station Changle (Investigation) Batagram	13,283,000	13,748,000	14,337,000
BM4187	Police Station Kuza Banda (Investigation) Batagram	9,645,000	13,329,000	10,611,000
BM4188	Police Station Banna (Investigation) Batagram	9,689,000	10,467,000	10,549,000
BM4189	Police Station Pazang (Investigation) Batagram	9,020,000	12,414,000	9,896,000
BU4399	S P Frontier Reserved Police Bannu		296,979,000	931,585,000
BU4411	Regional Command Law & Order Bannu	46,354,000	56,476,499	51,315,000
BU4454	Supernumerary Posts of ASI District Bannu	22,906,000	21,788,000	24,509,000
BU4466	Police Station City (Operations) Bannu	222,815,000	188,322,000	238,386,000
BU4467	Police Station Cantt (Operations) Bannu	117,869,000	122,469,998	125,750,000
BU4468	Police Station Saddar (Operations) Bannu	28,265,000	29,692,998	30,318,000
BU4469	Police Station Basya Khel (Operations) Bannu	49,001,000	50,903,998	52,229,000
BU4470	Police Station Township (Operations) Bannu	46,599,000	48,450,502	49,614,000
BU4471	Police Station Domel (Operations) Bannu	64,430,000	86,222,557	68,611,000
BU4472	Police Station Ghori wala (Operations) Bannu	45,420,000	47,407,500	48,673,000
BU4473	Police Station Bakka Khel (Operations) Bannu	100,378,000	104,404,002	106,660,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BU4474	Police Station Mandan (Operations) Bannu	20,596,000	21,551,002	22,125,000
BU4475	Police Station Mairian (Operations) Bannu	21,111,000	22,270,002	22,773,000
BU4476	Police Station Johar (Operations) Bannu	31,865,000	33,241,002	34,009,000
BU4477	Police Station Kaki (Operations) Bannu	30,320,000	31,653,002	32,361,000
BU4478	Police Station Jani Khel (Operations) Bannu	2,248,000	2,691,500	2,734,000
BU4479	Regional Police Station CTD (Operation) Bannu	424,916,000	398,174,392	433,171,000
BU4480	Police Station City (Investigation) Bannu	13,643,000	14,850,000	14,786,000
BU4481	Police Station Cantt (Investigation) Bannu	13,551,000	16,593,000	14,773,000
BU4482	Police Station Saddar (Investigation) Bannu	13,311,000	16,382,000	14,553,000
BU4483	Police Station Basya Khel (Investigation) Bannu	10,463,000	13,054,000	11,470,000
BU4484	Police Station Township (Investigation) Bannu	11,023,000	13,517,000	12,039,000
BU4485	Police Station Domel (Investigation) Bannu	11,810,000	13,729,000	12,868,000
BU4486	Police Station Ghori wala (Investigation) Bannu	12,475,000	15,736,000	13,656,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	10,631,000	15,334,000	11,742,000
BU4488	Police Station Mandan (Investigation) Bannu	15,613,000	21,147,000	17,148,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
BU4489	Police Station Mairian (Investigation) Bannu	9,458,000	12,004,000	10,371,000
BU4490	Police Station Johar (Investigation) Bannu	9,256,000	13,755,000	10,242,000
BU4491	Police Station Kaki (Investigation) Bannu	10,879,000	15,827,000	11,999,000
BU4492	Police Station Jani Khel (Investigation) Bannu	2,971,000	6,335,000	3,413,000
BU4591	Regional Police Station CTD (Investigati on) Bannu	11,235,000	20,665,000	14,079,000
BU4592	Police Station Mira Khel (Investigation) Bannu	7,101,000	16,083,000	8,133,000
BU4593	Police Station Mira Khel (Operation) Bannu	26,146,000	42,089,000	28,257,000
BU4876	Traffic Warden System Bannu	113,392,000	143,466,000	120,859,000
CA4287	Supernumerary Posts of ASI District Charsadda	27,870,000	25,015,000	29,698,000
CA4297	Police Station Mandani (Operations) Charsadda	36,505,000	12,410,000	39,771,000
CA4298	Police Station Tangi (Operations) Charsadda	39,286,000	41,717,000	42,747,000
CA4299	Police Station Umarzai (Operations) Charsadda	29,972,000	6,180,000	31,893,000
CA4300	Police Station Prang (Operations) Charsadda	28,134,000	6,255,415	30,025,000
CA4301	Police Station Nisatta (Operations) Charsadda	24,420,000	22,656,415	26,253,000
CA4302	Police Station Charsadda (Operations) Charsadda	53,140,000	24,980,000	56,916,000
CA4303	Police Station Sardheri (Operations) Charsadda	27,384,000	7,218,000	29,488,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
CA4304	Police Station Tarnab (Operations) Charsadda	19,287,000	6,401,000	21,205,000
CA4305	Police Station Khanmai (Operations) Charsadda	29,737,000	30,778,002	31,651,000
CA4306	Police Station Shabqadar (Operations) Charsadda	37,013,000	4,809,000	39,263,000
CA4307	Police Station Battagram (Operations) Charsadda	24,028,000	5,080,002	25,618,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	26,167,000	5,277,000	27,848,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	23,724,000	16,513,080	28,336,000
CA4310	Police Station Women Police Station (Operations) Charsadda	3,149,000	3,222,000	3,688,000
CA4311	Police Station Mandani (Investigation) Charsadda	7,539,000	7,400,000	9,106,000
CA4312	Police Station Tangi (Investigation) Charsadda	6,510,000	7,273,000	7,996,000
CA4313	Police Station Umarzai (Investigation) Charsadda	6,756,000	6,493,000	7,397,000
CA4314	Police Station Prang (Investigation) Charsadda	6,981,000	7,373,000	7,709,000
CA4315	Police Station Nisatta (Investigation) Charsadda	5,075,000	5,099,000	5,821,000
CA4316	Police Station Charsadda (Investigation) Charsadda	9,743,000	14,367,000	10,869,000
CA4317	Police Station Sardheri (Investigation) Charsadda	6,000,000	4,813,000	6,803,000
CA4318	Police Station Tarnab (Investigation) Charsadda	5,610,000	4,332,000	6,352,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
CA4319	Police Station Khanmai (Investigation) Charsadda	4,492,000	2,890,000	4,899,000
CA4320	Police Station Shabqadar (Investigation) Charsadda	9,031,000	8,200,664	9,860,000
CA4321	Police Station Battagram (Investigation) Charsadda	5,188,000	4,647,332	6,856,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	4,463,000	5,972,251	4,912,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	4,617,000	2,998,998	5,023,000
CL4295	Supernumerary Posts of ASI District Chit ral Lower	1,563,000	1,000,000	1,639,000
CL4305	Police Station Chitral (Operations) Chitral	64,474,000	68,648,000	73,330,000
CL4306	Police Station Arando (Operations) Chitral	47,792,000	48,923,000	54,980,000
CL4307	Police Station Darosh (Operations) Chitral	69,557,000	62,324,000	78,166,000
CL4308	Police Station Ayun (Operations) Chitral	34,236,000	39,348,000	40,800,000
CL4313	Police Station Lotkoh (Operations) Chitral	31,305,000	36,668,000	37,519,000
CL4314	Police Station Koghozi (Operations) Chitral	32,514,000	34,492,000	38,729,000
CL4315	Police Station Shaghoor (Operations) Chitral	26,963,000	33,791,000	32,972,000
CL4316	Police Station Bumburate (Operations) Chitral	28,248,000	31,624,000	34,081,000
CL4318	Police Station Rumboor (Operations) Chitral	26,526,000	29,886,000	32,314,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
CL4319	Police Station Ashirate (Operations) Chitral	35,596,000	43,699,000	42,511,000
CL4322	Police Station Arkari (Operations) Chitral	21,406,000	21,197,000	26,663,000
CL4323	Police Station Chitral (Investigation) Chitral	10,174,000	8,541,833	10,959,000
CL4324	Police Station Arando (Investigation) Chitral	6,583,000	8,085,000	7,303,000
CL4325	Police Station Darosh (Investigation) Chitral	6,633,000	6,947,000	7,296,000
CL4326	Police Station Ayun (Investigation) Chitral	5,345,000	8,625,000	5,813,000
CL4331	Police Station Lotkoh (Investigation) Chitral	4,001,000	5,572,000	4,492,000
CL4332	Police Station Koghozi (Investigation) Chitral	5,493,000	7,152,000	6,086,000
CL4333	Police Station Shaghoor (Investigation) Chitral	3,604,000	3,450,250	3,951,000
CL4334	Police Station Bumburate (Investigation) Chitral	4,769,000	4,140,167	5,185,000
CL4336	Police Station Rumboor (Investigation) Chitral	2,973,000	2,835,000	3,300,000
CL4337	Police Station Ashirate (Investigation) Chitral	2,927,000	3,146,499	3,257,000
CL4340	Police Station Arkari (Investigation) Chitral	1,948,000	3,018,000	2,260,000
CU4309	Police Station Buni (Operations) Chitral Upper	74,707,000	84,635,496	79,453,000
CU4310	Police Station Mastooj (Operations) Chitral Upper	51,402,000	50,022,085	54,665,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
CU4311	Police Station Mulkoh (Operations) Chitral Upper	52,377,000	43,332,331	55,463,000
CU4312	Police Station Tor Koh (Operations) Chitral Upper	57,416,000	50,851,000	61,283,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper	57,238,000	53,785,331	61,265,000
CU4320	Police Station Oveer (Operations) Chitral Upper	40,501,000	67,526,000	45,252,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper	41,372,000	81,516,000	46,887,000
CU4327	Police Station Buni (Investigation) Chitral Upper	16,272,000	19,344,000	17,626,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper	10,774,000	9,949,000	11,634,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper	9,408,000	11,183,000	10,289,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper	9,647,000	9,297,000	10,369,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper	7,564,000	10,029,251	8,258,000
CU4338	Police Station Oveer (Investigation) Chitral Upper	4,906,000	5,834,999	5,323,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper	9,808,000	11,494,000	10,618,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,926,000	1,019,000	4,069,000
DA4330	Police Station Khal (Operations) Dir Lower	71,721,000	65,045,000	77,555,000
DA4331	Police Station Ouch (Operations) Dir Lower	75,441,000	63,849,000	80,315,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DA4332	Police Station Timergara (Operations) Dir Lower	195,040,000	210,603,000	212,495,000
DA4333	Police Station Balambat (Operations) Dir Lower	127,704,000	119,985,000	136,772,000
DA4334	Police Station Munda (Operations) Dir Lower	98,332,000	92,313,000	106,387,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	78,638,000	100,146,171	84,344,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	78,722,000	72,219,000	85,271,000
DA4337	Police Station Talash (Operations) Dir Lower	48,811,000	57,085,169	52,257,000
DA4338	Police Station Chakdara (Operations) Dir Lower	125,160,000	108,409,000	134,683,000
DA4339	Police Station Mayar (Operations) Dir Lower	77,279,000	71,205,000	83,358,000
DA4340	Police Station Zimdara (Operations) Dir Lower	56,018,000	58,701,000	61,103,000
DA4341	Police Station Asbnar (Operations) Dir Lower	55,510,000	57,029,000	58,889,000
DA4342	Police Station Hayaserai (Operations) Dir Lower	51,799,000	35,552,000	55,081,000
DA4343	Police Station Khal (Investigation) Dir Lower	12,306,000	11,468,331	13,282,000
DA4344	Police Station Ouch (Investigation) Dir Lower	13,849,000	10,969,332	14,901,000
DA4345	Police Station Timergara (Investigation) Dir Lower	12,922,000	10,977,000	14,189,000
DA4346	Police Station Balambat (Investigation) Dir Lower	10,406,000	9,702,000	11,257,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DA4347	Police Station Munda (Investigation) Dir Lower	8,110,000	9,651,664	8,957,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	9,998,000	6,721,664	10,827,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	9,851,000	10,716,000	10,759,000
DA4350	Police Station Talash (Investigation) Dir Lower	10,403,000	9,619,664	11,499,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	16,618,000	12,551,664	17,799,000
DA4352	Police Station Mayar (Investigation) Dir Lower	8,438,000	9,457,664	9,286,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	5,009,000	7,706,668	5,597,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	8,963,000	10,361,999	9,713,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	5,846,000	5,246,664	6,340,000
DA4658	Police Station Khadagzai Operations Dir Lower		20,022,000	15,842,000
DA4659	Police Station Khadagzai Investigation Dir Lower		8,722,000	6,112,000
DI4343	Regional Command Law & Order DIKhan	46,919,000	43,321,999	51,701,000
DI4397	Supernumerary Posts of ASI District DI Khan	14,931,000	4,228,000	15,396,000
DI4408	Regional Police Station CTD (Operation) DI Khan	365,968,000	302,887,254	358,596,000
DI4409	Police Station City (Operations) DIKhan	128,947,000	90,681,000	159,615,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DI4410	Police Station Cantt (Operations) DIKhan	79,337,000	54,687,000	104,353,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	88,656,000	62,432,167	112,962,000
DI4412	Police Station Paroa (Operations) DIKhan	22,648,000	21,552,750	38,507,000
DI4413	Police Station Panyala (Operations) DIKhan	23,989,000	19,856,167	35,393,000
DI4414	Police Station Yark (Operations) DIKhan	35,244,000	22,974,000	51,291,000
DI4415	Police Station Saddar (Operations) DIKhan	26,550,000	21,985,002	38,664,000
DI4416	Police Station Kulachi (Operations) DIKhan	23,529,000	19,875,669	38,126,000
DI4417	Police Station Daraban (Operations) DIKhan	30,078,000	19,828,000	40,675,000
DI4418	Police Station Chodwan (Operations) DIKhan	21,168,000	15,731,417	31,358,000
DI4419	Police Station Paharpur (Operations) DIKhan	23,409,000	18,038,000	33,547,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	28,141,000	22,849,000	37,091,000
DI4421	Police Station Dera Town (Operations) DIKhan	48,880,000	31,052,792	60,410,000
DI4422	Police Station Band Kurai (Operations) DIKhan	52,647,000	41,055,000	64,934,000
DI4423	Police Station City (Investigation) DIKhan	8,391,000	11,904,000	9,220,000
DI4424	Police Station Cantt (Investigation) DIKhan	15,148,000	14,358,000	16,402,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DI4425	Police Station GomalUniversity (Investigation) DIKhan	10,380,000	8,517,000	11,130,000
DI4426	Police Station Paroa (Investigation) DIKhan	7,894,000	6,663,000	8,507,000
DI4427	Police Station Panyala (Investigation) DIKhan	6,389,000	3,870,000	6,888,000
DI4428	Police Station Yark (Investigation) DIKhan	10,308,000	8,826,000	11,100,000
DI4429	Police Station Saddar (Investigation) DIKhan	12,571,000	9,821,000	13,448,000
DI4430	Police Station Kulachi (Investigation) DIKhan	8,223,000	6,756,000	8,861,000
DI4431	Police Station Daraban (Investigation) DIKhan	7,001,000	5,447,000	7,561,000
DI4432	Police Station Chodwan (Investigation) DIKhan	7,253,000	6,673,000	7,859,000
DI4433	Police Station Paharpur (Investigation) DIKhan	9,804,000	7,871,000	10,571,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	6,537,000	4,980,000	7,045,000
DI4435	Police Station Dera Town (Investigation) DIKhan	9,094,000	9,302,665	9,790,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	7,875,000	6,499,000	8,467,000
DI4499	Regional Police Station CTD (Investigati on) DIKhan	84,111,000	8,478,913	5,045,000
DI4787	Police Training School at D.I.Khan	81,877,000	89,283,802	91,956,000
DI4793	SP Special Branch D I Khan Region	120,500,000	152,186,825	131,160,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DI4794	SP Elite Force Police D I Khan Region	797,370,000	1,158,829,000	729,646,000
DI4799	Traffic Warden System D I Khan	135,816,000	156,489,333	141,204,000
DP4213	Supernumerary Posts of ASI District Dir Upper	1,195,000	2,270,000	1,372,000
DP4220	Police Station Dir (Operations) Dir Upper	76,738,000	98,757,000	83,322,000
DP4221	Police Station Gandigar (Operations) Dir Upper	82,160,000	81,592,000	88,076,000
DP4222	Police Station Barawal (Operations) Dir Upper	43,722,000	62,812,000	48,715,000
DP4223	Police Station Sheringal (Operations) Dir Upper	56,096,000	69,088,000	60,957,000
DP4224	Police Station Kalkot (Operations) Dir Upper	40,588,000	47,016,000	44,517,000
DP4225	Police Station Wari (Operations) Dir Upper	80,925,000	94,576,000	88,697,000
DP4226	Police Station Jegum (Operations) Dir Upper	51,196,000	58,259,000	55,981,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	45,866,000	53,058,000	50,356,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	47,874,000	56,035,668	52,518,000
DP4229	Police Station Thal (Operations) Dir Upper	37,336,000	44,406,000	41,079,000
DP4230	Police Station Dir (Investigation) Dir Upper	16,910,000	16,378,664	18,149,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	11,046,000	12,290,664	12,073,000
DP4232	Police Station Barawal (Investigation) Dir Upper	9,407,000	10,142,664	10,216,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DP4233	Police Station Sheringal (Investigation) Dir Upper	12,781,000	14,888,664	13,880,000
DP4234	Police Station Kalkot (Investigation) Dir Upper	10,809,000	12,033,664	11,726,000
DP4235	Police Station Wari (Investigation) Dir Upper	16,467,000	17,167,664	17,734,000
DP4236	Police Station Jegum (Investigation) Dir Upper	9,742,000	11,325,664	10,625,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	7,528,000	8,111,664	8,225,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	10,142,000	11,644,664	11,123,000
DP4239	Police Station Thal (Investigation) Dir Upper	7,491,000	6,190,664	8,083,000
DP4242	Police Station Patrak (Investigation) Dir Upper	9,614,000	11,944,664	10,643,000
DP4243	Police Station Patrak (Operation) Dir Upper	17,243,000	37,994,000	19,929,000
HG4137	Police Training Institution Hangu	491,003,000	442,460,000	521,015,000
HG4177	Supernumerary Posts of ASI District Hangu	2,685,000	5,718,000	2,927,000
HG4181	Police Station City Hangu (Operations) Hangu	59,882,000	56,549,000	65,076,000
HG4182	Police Station Doaba (Operations) Hangu	44,918,000	42,977,581	48,953,000
HG4183	Police Station Thall (Operations) Hangu	58,396,000	55,716,000	63,182,000
HG4184	Police Station Saddar (Operations) Hangu	49,170,000	49,881,000	53,090,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HG4185	Police Station Bilyamina (Operations) Hangu	44,018,000	40,436,000	47,328,000
HG4186	Police Station City Hangu (Investigation) Hangu	9,095,000	11,780,000	9,994,000
HG4187	Police Station Doaba (Investigation) Hangu	5,775,000	6,299,000	6,450,000
HG4188	Police Station Thall (Investigation) Hangu	6,627,000	7,464,335	7,283,000
HG4189	Police Station Saddar (Investigation) Hangu	5,095,000	5,708,000	5,598,000
HG4190	Police Station Bilyamina (Investigation) Hangu	5,653,000	5,817,000	6,163,000
HR4343	Supernumerary Posts of ASI District Haripur	2,384,000	2,384,000	2,503,000
HR4352	Police Station Saddar (Operations) Haripur	59,639,000	63,192,335	64,142,000
HR4353	Police Station City (Operations) Haripur	119,996,000	139,963,669	131,473,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	77,048,000	139,666,000	85,626,000
HR4355	Police Station KTS (Operations) Haripur	41,181,000	64,597,000	45,436,000
HR4356	Police Station Khanpur (Operations) Haripur	65,703,000	94,617,000	71,041,000
HR4357	Police Station Hattar (Operations) Haripur	54,753,000	51,797,000	58,443,000
HR4358	Police Station Ghazi (Operations) Haripur	30,777,000	36,568,167	33,243,000
HR4359	Police Station Nara Amazai (Operations) Haripur	21,354,000	21,371,331	22,899,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HR4360	Police Station Beer (Operations) Haripur	39,533,000	40,176,581	42,864,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	85,918,000	102,001,833	91,793,000
HR4362	Police Station Makhnial (Operations) Haripur	22,993,000	20,548,000	24,204,000
HR4363	Police Station Saddar (Investigation) Haripur	5,959,000	6,681,000	7,130,000
HR4364	Police Station City (Investigation) Haripur	11,871,000	11,094,336	13,370,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	7,067,000	7,863,000	8,348,000
HR4366	Police Station KTS (Investigation) Haripur	5,075,000	5,713,000	6,120,000
HR4367	Police Station Khanpur (Investigation) Haripur	6,466,000	5,273,000	7,604,000
HR4368	Police Station Hattar (Investigation) Haripur	4,522,000	4,354,000	5,497,000
HR4369	Police Station Ghazi (Investigation) Haripur	4,100,000	5,805,000	5,098,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	3,480,000	5,487,000	4,390,000
HR4371	Police Station Beer (Investigation) Haripur	4,729,000	6,272,331	5,785,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	6,187,000	8,430,336	7,361,000
HR4373	Police Station Makhnial (Investigation) Haripur	807,000	1,120,000	922,000
HR7191	Police Station TIP (Operations) Haipur (Operations) Haripur	26,196,000	27,065,669	27,751,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HR7192	Police Station TIP (Invistigation) (Invistigation) Haripur	7,306,000	7,306,000	7,772,000
HR7193	Police Station Panian (Operations) (Operations) Haripur	8,799,000	8,973,000	9,414,000
HR7194	Police Station Panian (Invistigaion) (Invistigaiton) Haripur	14,349,000	14,349,000	15,209,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	14,708,000	17,656,000	16,113,000
KD4148	Police Station Komella (Operations) Kohistan Upper	29,154,000	31,975,000	31,617,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	23,526,000	25,952,000	25,416,000
KD4150	Police Station Looter (Operations) Kohistan Upper	18,528,000	21,550,000	20,385,000
KD4151	Police Station Karang (Operations) Kohistan Upper	15,349,000	17,603,000	16,720,000
KD4152	Police Station Herban (Operations) Kohistan Upper	19,782,000	23,002,000	21,828,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	21,627,000	23,948,000	23,639,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	12,626,000	21,725,000	14,006,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	6,684,000	8,287,000	7,380,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	7,904,000	9,391,000	8,730,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	10,880,000	12,590,000	12,016,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	2,276,000	3,607,000	2,686,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KD4159	Police Station Karang (Investigation) Kohistan Upper	4,241,000	6,591,000	4,793,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	6,993,000	8,441,063	7,776,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	7,575,000	10,399,000	8,540,000
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan	4,670,000	5,416,000	5,184,000
KK4259	Supernumerary Posts of ASI District Karak	8,327,000	8,041,000	11,315,000
KK4265	Police Station Karak (Operations) Karak	55,626,000	56,771,000	63,890,000
KK4266	Police Station Sabir Abad (Operations) Karak	38,857,000	41,866,000	44,861,000
KK4267	Police Station Latambar (Operations) Karak	38,229,000	42,759,000	45,264,000
KK4268	Police Station Bandadaud Shah (Operations) Karak	40,967,000	58,174,000	62,585,000
KK4269	Police Station Terri (Operations) Karak	32,500,000	30,757,000	36,353,000
KK4270	Police Station Gurguri (Operations) Karak	34,683,000	32,910,000	38,635,000
KK4271	Police Station Khuram (Operations) Karak	35,489,000	25,810,000	39,311,000
KK4272	Police Station Shah Saleem (Operations) Karak	33,122,000	35,333,000	38,804,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	59,379,000	58,461,948	68,336,000
KK4274	Police Station Karak (Investigation) Karak	13,598,000	11,413,000	14,787,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KK4275	Police Station Sabir Abad (Investigation) Karak	8,442,000	7,937,000	9,285,000
KK4276	Police Station Latambar (Investigation) Karak	9,405,000	10,042,664	10,235,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	10,096,000	8,216,000	11,034,000
KK4278	Police Station Terri (Investigation) Karak	8,478,000	8,833,000	9,394,000
KK4279	Police Station Gurguri (Investigation) Karak	8,328,000	9,186,000	9,280,000
KK4280	Police Station Khuram (Investigation) Karak	8,016,000	10,758,000	9,114,000
KK4281	Police Station Shah Saleem (Investigation) Karak	10,083,000	9,996,000	11,093,000
KK4282	Police Station Takhat Nasrati (Investigation) Karak	10,277,000	11,875,000	11,602,000
KK4284	Police Station for SNGPL Distt. Karak I	26,947,000	15,950,000	31,275,000
KO4003	SP Investigation Kohistan Lower	34,644,000	43,683,000	38,517,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	33,882,000	37,056,000	37,370,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	29,423,000	35,905,336	36,256,000
KO4026	Police Station Dubair (Investigation) Kohistan Lower	4,962,000	8,659,000	5,546,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower	4,545,000	8,615,000	5,120,000
KT4424	Supernumerary Posts of ASI District Kohat	4,766,000	5,656,000	5,102,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KT4430	Police School of Traffic Management Kohat	51,144,000	55,140,000	55,385,000
KT4438	Police Station City (Operations) Kohat	84,673,000	87,655,000	90,013,000
KT4439	Police Station Cantt (Operations) Kohat	79,866,000	83,400,335	84,880,000
KT4440	Police Station Jangalkhel (Operations) Kohat	44,021,000	38,235,750	46,830,000
KT4441	Police Station Saddar (Operations) Kohat	87,029,000	94,757,055	92,586,000
KT4442	Police Station Gumbat (Operations) Kohat	71,915,000	74,965,002	76,460,000
KT4443	Police Station Lachi (Operations) Kohat	42,243,000	45,597,000	45,089,000
KT4444	Police Station Shakardara (Operations) Kohat	32,822,000	31,053,000	35,132,000
KT4445	Police Station Usterzai (Operations) Kohat	53,917,000	58,154,000	57,491,000
KT4446	Police Station Bilitang (Operations) Kohat	34,117,000	35,733,000	36,381,000
KT4447	Police Station Jarma (Operations) Kohat	39,462,000	42,633,000	42,118,000
KT4448	Police Station KDA (Operations) Kohat	28,563,000	29,867,000	30,484,000
KT4449	Police Station Kaghazai (not functional) (Operations) Kohat	328,000	328,000	344,000
KT4450	Regional Police Station CTD (Operation) Kohat	415,970,000	393,398,564	424,237,000
KT4451	Police Station City (Investigation) Kohat	8,888,000	10,928,000	9,629,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KT4452	Police Station Cantt (Investigation) Kohat	7,769,000	11,442,000	8,608,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	8,383,000	9,642,000	8,911,000
KT4454	Police Station Saddar (Investigation) Kohat	10,086,000	13,538,000	11,018,000
KT4455	Police Station Gumbat (Investigation) Kohat	6,868,000	7,960,000	7,346,000
KT4456	Police Station Lachi (Investigation) Kohat	4,282,000	3,997,000	5,720,000
KT4457	Police Station Shakardara (Investigation) Kohat	4,933,000	6,328,000	5,328,000
KT4458	Police Station Usterzai (Investigation) Kohat	4,417,000	6,670,000	4,822,000
KT4459	Police Station Bilitang (Investigation) Kohat	4,528,000	5,788,000	4,959,000
KT4460	Police Station Jarma (Investigation) Kohat	6,056,000	7,220,000	6,526,000
KT4461	Police Station KDA (Investigation) Kohat	4,560,000	6,273,000	5,009,000
KT4501	Regional Police Station CTD Regional Police Station CTD (Investigation) kohat	4,458,000	5,171,333	5,341,000
KT4503	Police Station Kaghazai (Operation) Kohat	239,000	239,000	251,000
KT4505	Police Station MRS (Operation) Kohat	239,000	239,000	251,000
KT4761	Traffic Warden System Kohat	119,533,000	135,290,000	125,231,000
KT4771	Police Station Mills Area Operation Kohat		19,822,000	22,882,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KT4772	Police Station Mills Area Investigation Kohat		18,672,000	8,875,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	27,313,000	28,662,000	29,315,000
LK4231	Police Station Lakki (Operations) Lakki	97,638,000	101,255,000	104,287,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	35,881,000	37,070,000	38,389,000
LK4233	Police Station Pezu (Operations) Lakki	91,408,000	94,371,000	97,143,000
LK4234	Police Station Naurang (Operations) Lakki	90,685,000	93,791,000	96,461,000
LK4235	Police Station Tajori (Operations) Lakki	70,822,000	72,752,000	75,201,000
LK4236	Police Station Dodiwala (Operations) Lakki	51,162,000	52,924,000	54,758,000
LK4237	Police Station Lakki (Investigation) Lakki	13,044,000	16,244,000	14,200,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	10,314,000	11,630,000	11,161,000
LK4239	Police Station Pezu (Investigation) Lakki	10,061,000	11,196,000	10,849,000
LK4240	Police Station Naurang (Investigation) Lakki	12,525,000	14,399,000	13,591,000
LK4241	Police Station Tajori (Investigation) Lakki	10,620,000	12,484,000	11,524,000
LK4242	Police Station Dodiwala (Investigation) Lakki	2,542,000	2,500,000	2,850,000
LK4261	Police Station Gambella (Investigation) Lakki Marwat	6,758,000	8,435,000	7,474,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
LK4262	Police Station Gambella (Operation) Lakki Marwat	35,785,000	46,022,000	38,627,000
LK4263	Police Station Bragi (Investigation) Lakki Marwat	9,208,000	15,498,000	10,251,000
LK4264	Police Station Bragi (Operation) Lakki Marwat	41,886,000	43,623,000	44,639,000
MA4300	Police Training Centre Mansehra	113,728,000	116,778,000	123,034,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,198,000	1,198,000	1,258,000
MA4365	Police Station Cantt (Operations) Mansehra	96,993,000	113,561,000	107,771,000
MA4366	Police Station City (Operations) Mansehra	157,699,000	172,871,000	176,912,000
MA4367	Police Station Balakot (Operations) Mansehra	86,182,000	95,119,000	96,582,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	63,363,000	77,305,000	74,826,000
MA4369	Police Station Kaghan (Operations) Mansehra	69,370,000	72,895,000	74,014,000
MA4370	Police Station Shinkyari (Operations) Mansehra	119,439,000	131,905,330	132,059,000
MA4371	Police Station Bafa (Operations) Mansehra	63,474,000	76,960,000	71,278,000
MA4372	Police Station Battale (Operations) Mansehra	74,594,000	86,320,520	83,409,000
MA4373	Police Station Oghi (Operations) Mansehra	62,119,000	68,017,000	68,572,000
MA4374	Police Station Darband (Operations) Mansehra	54,108,000	57,907,000	57,827,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MA4375	Police Station Pulra (Operations) Mansehra	59,031,000	71,118,000	65,332,000
MA4376	Police Station lasan Nawab (Operations) Mansehra	27,396,000	30,436,000	30,997,000
MA4377	Police Station Khaki (Operations) Mansehra	34,966,000	39,777,000	39,840,000
MA4378	Police Station Cantt (Investigation) Mansehra	33,047,000	44,664,000	37,962,000
MA4379	Police Station City (Investigation) Mansehra	33,601,000	38,550,000	37,524,000
MA4380	Police Station Balakot (Investigation) Mansehra	22,949,000	25,293,000	24,825,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	26,083,000	32,322,000	31,432,000
MA4382	Police Station Kaghan (Investigation) Mansehra	29,355,000	34,317,000	34,275,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	33,929,000	38,649,000	37,442,000
MA4384	Police Station Bafa (Investigation) Mansehra	26,307,000	41,142,000	29,660,000
MA4385	Police Station Battale (Investigation) Mansehra	28,847,000	41,117,000	34,251,000
MA4386	Police Station Oghi (Investigation) Mansehra	30,213,000	34,892,000	35,124,000
MA4387	Police Station Darband (Investigation) Mansehra	26,817,000	29,795,000	28,456,000
MA4388	Police Station Pulra (Investigation) Mansehra	30,070,000	36,044,000	34,360,000
MA4389	Police Station lasan Nawab (Investigation) Mansehra	6,082,000	8,573,000	7,078,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MA4390	Police Station Khaki (Investigation) Mansehra	30,986,000	34,275,000	34,157,000
MA7226	Police Station Lari Adda (Operation) Mansehra	46,993,000	57,852,000	48,196,000
MA7227	Police Station Lari Adda (Investigation) Mansehra	42,213,000	44,977,000	43,708,000
MA7228	Police Station Nawaz Abad (Operation) Mansehra	43,258,000	43,778,000	44,238,000
MA7229	Police Station Nawaz Abad (Investigation) Mansehra	42,973,000	43,698,000	43,904,000
MA7230	Police Station Paras (Operation) Mansehra	46,273,000	48,238,000	47,454,000
MA7231	Police Station Paras (Investigation) Mansehra	44,278,000	44,747,000	45,309,000
MA7232	Police Station Naran (Operation) Mansehra	52,263,000	52,663,000	53,733,000
MA7233	Police Station Naran (Investigation) Mansehra	49,703,000	49,898,000	51,027,000
MD4635	Counter Terrorism Department (CTD) Malakand	375,998,000	289,975,000	400,487,000
MR4733	Supernumerary Posts of ASI District Mardan	29,260,000	35,185,000	35,938,000
MR4736	Police Public Disorder & Riot Management Mardan	41,525,000	49,241,000	46,883,000
MR4743	Police Station Hoti (Operations) Mardan	79,542,000	88,903,833	90,211,000
MR4744	Police Station City (Operations) Mardan	121,532,000	136,587,563	139,075,000
MR4745	Police Station Saddar (Operations) Mardan	46,753,000	54,283,000	53,557,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MR4746	Police Station SheikhMaltoon (Operations) Mardan	42,331,000	36,728,155	47,822,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	41,252,000	46,560,002	47,252,000
MR4748	Police Station Rustam (Operations) Mardan	50,585,000	58,506,002	58,014,000
MR4749	Police Station Choora (Operations) Mardan	38,831,000	48,532,000	45,491,000
MR4750	Police Station Katlang (Operations) Mardan	41,907,000	48,445,250	48,289,000
MR4751	Police Station TakhtBhai (Operations) Mardan	49,730,000	69,490,002	56,360,000
MR4752	Police Station SherGarh (Operations) Mardan	42,324,000	48,284,000	48,883,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	46,411,000	53,733,278	53,068,000
MR4754	Police Station Jabbar (Operations) Mardan	59,192,000	65,051,669	66,659,000
MR4755	Police Station Toru (Operations) Mardan	52,357,000	57,429,316	58,911,000
MR4756	Police Station Kharaki (Operations) Mardan	60,091,000	65,571,419	67,772,000
MR4757	Police Station SaroShah (Operations) Mardan	55,341,000	61,875,667	62,577,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	56,177,000	63,752,000	64,438,000
MR4759	Police Station Par Hoti (Operations) Mardan	67,897,000	76,151,833	77,384,000
MR4760	Regional Police Station CTD (Operation) Mardan	622,965,000	479,601,000	637,076,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MR4761	Police Station Hoti (Investigation) Mardan	12,495,000	14,147,665	13,724,000
MR4762	Police Station City (Investigation) Mardan	11,793,000	15,695,000	13,888,000
MR4763	Police Station Saddar (Investigation) Mardan	10,708,000	13,275,334	12,449,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	12,520,000	12,975,332	13,480,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	10,629,000	13,033,000	12,400,000
MR4766	Police Station Rustam (Investigation) Mardan	10,961,000	17,883,665	16,604,000
MR4767	Police Station Choora (Investigation) Mardan	7,878,000	10,655,000	9,505,000
MR4768	Police Station Katlang (Investigation) Mardan	9,228,000	12,794,000	11,026,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	14,965,000	18,045,000	16,972,000
MR4770	Police Station SherGarh (Investigation) Mardan	8,998,000	10,920,834	10,392,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	9,095,000	13,918,000	10,704,000
MR4772	Police Station Jabbar (Investigation) Mardan	8,446,000	8,839,000	9,114,000
MR4773	Police Station Toru (Investigation) Mardan	9,807,000	10,330,329	10,612,000
MR4774	Police Station Kharaki (Investigation) Mardan	8,584,000	9,393,000	9,200,000
MR4775	Police Station SaroShah (Investigation) Mardan	6,473,000	9,671,834	7,825,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MR4776	Police Station Garhi Kapura (Investigation) Mardan	8,826,000	10,640,000	10,365,000
MR4777	Police Station Par Hoti (Investigation) Mardan	13,075,000	16,231,499	16,165,000
MR4795	Regional Police Station CTD (Investigati on) Mardan	8,842,000	13,267,000	10,303,000
MR4796	Police Station Baizo (Investigation) Mardan	10,039,000	16,006,000	12,122,000
MR4797	Police Station Baizo (Operation) Mardan	34,863,000	55,160,000	41,307,000
MR4825	Traffic Warden System Mardan	125,115,000	160,767,000	156,560,000
MR4951	Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan	39,641,000	47,158,876	45,089,000
MR4952	Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan	35,488,000	37,806,000	36,215,000
MR4953	Police Station Channona (Operation) Police Station Channona (Operation) Mardan	39,638,000	45,378,000	44,566,000
MR4954	Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan	35,668,000	37,116,000	36,499,000
NR4299	Supernumerary Posts of ASI District Nowshera	6,213,000	6,394,000	6,565,000
NR4305	Police School of Explosive Handling Nowshera	31,783,000	38,236,919	34,665,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	69,105,000	78,494,000	74,158,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	87,461,000	90,874,233	92,626,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
NR4313	Police Station Risalpur (Operations) Nowshera	60,470,000	63,674,500	64,627,000
NR4314	Police Station AkbarPura (Operations) Nowshera	73,871,000	83,093,948	79,060,000
NR4315	Police Station Azakhel (Operations) Nowshera	95,821,000	102,857,000	101,686,000
NR4316	Police Station Pabbi (Operations) Nowshera	99,891,000	107,956,950	106,093,000
NR4317	Police Station Akora (Operations) Nowshera	52,004,000	57,306,000	55,759,000
NR4318	Police Station Nizam pur (Operations) Nowshera	30,973,000	34,702,832	33,245,000
NR4319	Police Station Misri Banda (Operations) Nowshera	70,416,000	77,373,415	75,235,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	8,992,000	10,047,000	9,623,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	14,126,000	15,365,000	15,174,000
NR4322	Police Station Risalpur (Investigation) Nowshera	10,751,000	12,392,000	11,703,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	7,212,000	9,887,000	7,936,000
NR4324	Police Station Azakhel (Investigation) Nowshera	8,856,000	10,971,000	9,599,000
NR4325	Police Station Pabbi (Investigation) Nowshera	11,952,000	13,911,000	12,992,000
NR4326	Police Station Akora (Investigation) Nowshera	11,615,000	12,710,000	12,490,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	6,110,000	8,097,000	6,714,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
NR4328	Police Station Misri Banda (Investigation) Nowshera	7,259,000	8,289,000	7,887,000
NR4329	Elite Police Training School Hakeemabad Nowshera	261,632,000	297,722,085	283,775,000
NR4351	Police Station Jalozai (Investigation) Nowshera	3,409,000	2,099,000	3,753,000
NR4352	Police Station Jalozai (Operation) Nowshera	7,396,000	8,208,168	8,116,000
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan	24,262,000	29,631,000	26,325,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan	27,755,000	33,529,000	30,189,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan	9,797,000	11,892,581	10,600,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan	7,805,000	12,460,000	8,665,000
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan	8,379,000	10,484,999	9,176,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan	26,498,000	30,388,000	28,483,000
PA4074	Police Station Kolai Operation Kolai Pallas Kohistan		5,832,000	17,392,000
PA4075	Police Station Kolai Investigation Kolai Pallas Kohistan		5,832,000	8,574,000
PR4913	Counter Terrorism Deptt: C.T.D	1,286,463,000	1,762,359,926	1,303,021,000
PR4914	A I G Traffic Police Peshawar	137,314,000	150,296,696	151,551,000
PR4987	Director Police Canine Unit	53,553,000	54,858,076	57,172,000
PR4993	Supernumerary Posts of ASI District Peshawar	31,539,000	32,660,000	33,393,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR5128	DIG/ Commandant Elite Force	3,712,381,000	1,249,766,335	3,801,907,000
PR5743	Director Forensic Science Laboratory Pes shawar	126,782,000	153,314,000	136,683,000
PR5822	Lump Sum Allocation	8,542,979,000	2,800,000,000	13,530,657,000
PR5835	Police School of Investigation Hayatabad Peshawar	42,340,000	50,691,331	46,237,000
PR5836	AIG Bomb Disposal Unit	473,065,000	509,442,503	506,947,000
PR5870	Directorate of Training Central Police Office (CPO)	64,047,000	58,260,000	68,698,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	3,496,000	4,420,000	3,717,000
PR5921	Police Station West Cantt (Operations) Peshawar	98,491,000	118,594,421	107,807,000
PR5922	Police Station East Cantt (Operations) Peshawar	122,066,000	174,745,411	132,029,000
PR5923	Police Station Michini Gate (Operations) Peshawar	43,542,000	23,161,750	46,822,000
PR5924	Police Station Gulberg (Operations) Peshawar	47,526,000	59,543,000	51,180,000
PR5925	Police Station Hayatabad (Operations) Peshawar	114,938,000	155,204,024	124,270,000
PR5926	Police Station Tatara (Operations) Peshawar	40,664,000	58,436,588	44,105,000
PR5927	Police Station Sarband (Operations) Peshawar	46,568,000	64,783,835	50,557,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	76,992,000	98,378,000	82,742,000
PR5929	Police Station Tehkal (Operations) Peshawar	59,471,000	71,936,831	64,214,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR5930	Police Station Town (Operations) Peshawar	80,600,000	88,139,000	86,444,000
PR5931	Police Station Regi (Operations) Peshawar	7,080,000	16,550,227	8,076,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	175,916,000	217,822,665	198,207,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	29,720,000	41,532,000	31,999,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	83,302,000	91,813,000	88,655,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	77,519,000	84,548,656	82,213,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	58,127,000	76,126,500	62,861,000
PR5937	Police Station Kotwali (Operations) Peshawar	66,222,000	75,096,169	71,122,000
PR5938	Police Station Gulbahar (Operations) Peshawar	67,647,000	104,958,879	75,040,000
PR5939	Police Station Phandu (Operations) Peshawar	50,330,000	66,284,214	54,727,000
PR5940	Police Station Faqirabad (Operations) Peshawar	56,483,000	76,296,000	60,838,000
PR5941	Police Station Pharipura (Operations) Peshawar	54,526,000	59,310,168	58,403,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	58,297,000	69,948,000	62,430,000
PR5943	Police Station Banamari (Operations) Peshawar	68,238,000	77,148,000	72,949,000
PR5944	Police Station Badber (Operations) Peshawar	83,648,000	97,957,000	89,386,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR5945	Police Station Mattani (Operations) Peshawar	78,365,000	82,585,000	83,455,000
PR5946	Police Station Chmkani (Operations) Peshawar	74,332,000	77,726,135	78,880,000
PR5947	Police Station Urmer (Operations) Peshawar	90,530,000	97,328,255	85,710,000
PR5948	Police Station Khazana (Operations) Peshawar	58,400,000	79,367,000	63,552,000
PR5949	Police Station Daudzai (Operations) Peshawar	80,629,000	82,806,750	85,749,000
PR5950	Police Station Mathra (Operations) Peshawar	92,514,000	114,484,572	98,286,000
PR5951	Police Station Women (Operations) Peshawar	100,819,000	85,116,000	108,011,000
PR5952	Police Station Inqliab (Operations) Peshawar	4,087,000	6,723,000	4,853,000
PR5953	Police Station West Cantt (Investigation) Peshawar	8,347,000	8,784,666	8,994,000
PR5954	Police Station East Cantt (Investigation) Peshawar	6,498,000	9,935,000	7,091,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	7,268,000	12,220,834	8,107,000
PR5956	Police Station Gulberg (Investigation) Peshawar	7,467,000	11,319,000	8,118,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	11,534,000	15,459,321	12,511,000
PR5958	Police Station Tatara (Investigation) Peshawar	7,641,000	11,145,000	8,325,000
PR5959	Police Station Sarband (Investigation) Peshawar	6,842,000	11,219,983	7,465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR5960	Police Station Pishtakhara (Investigation) Peshawar	6,001,000	14,041,332	7,066,000
PR5961	Police Station Tehkal (Investigation) Peshawar	10,006,000	13,973,000	11,012,000
PR5962	Police Station Town (Investigation) Peshawar	8,732,000	14,425,169	9,583,000
PR5963	Police Station Regi (Investigation) Peshawar	5,249,000	10,895,998	7,427,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	4,981,000	8,917,000	5,568,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	7,137,000	9,590,000	8,599,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	7,006,000	13,439,000	7,887,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	2,653,000	6,634,413	3,505,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	5,990,000	13,439,000	6,678,000
PR5969	Police Station Kotwali (Investigation) Peshawar	5,473,000	5,999,665	5,922,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	5,904,000	9,997,000	9,447,000
PR5971	Police Station Phandu (Investigation) Peshawar	5,670,000	9,948,331	6,489,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	8,178,000	13,064,000	8,987,000
PR5973	Police Station Pharipura (Investigation) Peshawar	8,366,000	12,880,000	9,319,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	4,606,000	7,359,000	5,182,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR5975	Police Station Banamari (Investigation) Peshawar	6,124,000	14,758,499	6,974,000
PR5976	Police Station Badber (Investigation) Peshawar	7,607,000	14,470,000	8,583,000
PR5977	Police Station Mattani (Investigation) Peshawar	5,532,000	8,908,000	6,102,000
PR5978	Police Station Chmkani (Investigation) Peshawar	5,928,000	14,690,998	6,714,000
PR5979	Police Station Urmer (Investigation) Peshawar	6,947,000	8,826,998	7,734,000
PR5980	Police Station Khazana (Investigation) Peshawar	9,038,000	14,020,665	10,005,000
PR5981	Police Station Daudzai (Investigation) Peshawar	8,654,000	12,769,665	9,498,000
PR5982	Police Station Mathra (Investigation) Peshawar	5,355,000	11,576,000	5,930,000
PR5983	Police Station Women (Investigation) Peshawar	2,083,000	2,122,000	2,192,000
PR5984	Police Station Inqliab (Investigation) Peshawar	10,710,000	15,394,000	11,762,000
PR7340	Police Training Center Shakas Khyber	78,608,000	112,402,668	85,331,000
PR8002	Regional Police Station CTD (Ops) Peshaw ar	751,761,000	688,453,000	715,340,000
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar	312,093,000	367,055,000	336,328,000
PR8715	Regional Police Station CTD (investigati on) Peshawar	26,000	65,000	31,000
PR8716	Police Station Rehman Baba (Operation) Peshawar	3,410,000	4,986,000	3,948,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
PR8717	Police Station Shah Pur (Operation) Peshawar	6,127,000	8,204,000	6,965,000
PR8718	Police Station Rehman Baba (Investigation) Peshawar	10,410,000	13,385,334	11,169,000
PR8719	Police Station Shah Pur (Investigation) Peshawar	6,934,000	11,024,000	7,726,000
PR8720	Police Station Traffic Warden (Investigation) Peshawar	4,219,000	5,702,000	4,735,000
PR8721	Police Station Traffic Warden (Operation) Peshawar	6,980,000	8,870,000	7,655,000
PR8722	Police Station Additional IGP (Investigation) Peshawar	55,509,000	104,728,000	66,681,000
PR8723	Police Station Additional IGP (Operation) Peshawar	500,000	500,000	600,000
PR8724	Police Station Campus Police (Investigation) Peshawar	6,843,000	13,519,833	7,741,000
PR8725	Police Station Campus Police (Operation) Peshawar	76,908,000	120,849,000	82,427,000
PR8746	SSP Investigation CCP Peshawar	101,921,000	127,094,000	436,619,000
PR8892	Ababeel Squad Peshawar	60,281,000	427,084,000	87,975,000
PR8907	SP Special Branch Peshawar Region	107,716,000	219,155,000	121,400,000
PR8908	SP Elite Force Police Peshawar Region	1,534,379,000	1,328,284,000	1,625,080,000
PR8909	Operation Branch Peshawar	31,696,000	59,197,500	35,467,000
PR8910	Legal and Litigation Branch Peshawar	124,800,000	63,758,166	133,461,000
PR8911	Information Technology Branch Peshewar	529,205,000	564,560,665	561,471,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SH4195	Supernumerary Posts of ASI District Shangla	3,568,000	3,644,000	3,704,000
SH4202	Police Station Chakisar (Operations) Shangla	61,137,000	63,344,915	64,558,000
SH4203	Police Station Bisham (Operations) Shangla	70,148,000	76,013,759	74,349,000
SH4204	Police Station Alpuri (Operations) Shangla	109,085,000	118,119,053	115,628,000
SH4205	Police Station Aloch (Operations) Shangla	86,849,000	92,662,375	91,664,000
SH4206	Police Station Martong (Operations) Shangla	43,288,000	45,608,750	45,811,000
SH4207	Police Station Karora (Operations) Shangla	76,879,000	79,756,081	81,357,000
SH4208	Police Station Kamach (Operations) Shangla	37,058,000	38,885,918	39,438,000
SH4209	Police Station Olandar (Operations) Shangla	38,562,000	40,684,166	40,780,000
SH4210	Police Station Kabalgram (Operations) Shangla	39,774,000	41,404,668	42,015,000
SH4211	Police Station Chowga (Operations) Shangla	51,385,000	56,173,089	54,563,000
SH4212	Police Station Dandai (Operations) Shangla	51,355,000	53,571,008	54,458,000
SH4213	Police Station Chakisar (Investigation) Shangla	6,767,000	6,978,000	7,266,000
SH4214	Police Station Bisham (Investigation) Shangla	9,877,000	10,862,665	10,595,000
SH4215	Police Station Alpuri (Investigation) Shangla	10,461,000	11,437,000	11,254,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SH4216	Police Station Aloch (Investigation) Shangla	4,517,000	6,022,000	4,962,000
SH4217	Police Station Martong (Investigation) Shangla	3,955,000	5,015,000	4,312,000
SH4218	Police Station Karora (Investigation) Shangla	8,689,000	9,181,000	9,273,000
SH4219	Police Station Kamach (Investigation) Shangla	3,299,000	3,834,999	3,593,000
SH4220	Police Station Olandar (Investigation) Shangla	3,973,000	4,665,000	4,327,000
SH4221	Police Station Kabalgram (Investigation) Shangla	2,986,000	3,604,000	3,272,000
SH4222	Police Station Chowga (Investigation) Shangla	3,885,000	4,332,000	4,228,000
SH4223	Police Station Dandai (Investigation) Shangla	6,052,000	6,872,668	6,545,000
SU4330	Supernumerary Posts of ASI District Swabi	13,295,000	13,761,000	14,060,000
SU4336	Police Traning School Swabi	116,529,000	137,715,254	127,094,000
SU4341	Police Station Kalu khan (Operations) Swabi	75,342,000	78,638,000	80,224,000
SU4342	Police Station Zaida (Operations) Swabi	51,578,000	51,833,000	55,338,000
SU4343	Police Station Swabi (Operations) Swabi	97,355,000	83,121,000	103,645,000
SU4344	Police Station Topi (Operations) Swabi	67,330,000	59,534,834	71,767,000
SU4345	Police Station IDS (Operations) Swabi	41,318,000	39,934,000	44,290,000
SU4346	Police Station Utla (Operations) Swabi	29,892,000	33,635,158	31,955,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SU4347	Police Station Yar Hussain (Operations) Swabi	50,266,000	52,268,250	53,864,000
SU4348	Police Station Lahor (Operations) Swabi	75,767,000	79,605,498	80,389,000
SU4349	Police Station Parmoli (Operations) Swabi	58,235,000	61,324,000	62,447,000
SU4350	Police Station Tordher (Operations) Swabi	48,758,000	51,660,582	52,290,000
SU4351	Police Station Kalu khan (Investigation) Swabi	11,753,000	14,706,750	12,795,000
SU4352	Police Station Zaida (Investigation) Swabi	6,942,000	9,225,000	7,510,000
SU4353	Police Station Swabi (Investigation) Swabi	10,456,000	13,352,000	11,246,000
SU4354	Police Station Topi (Investigation) Swabi	11,357,000	11,951,664	12,160,000
SU4355	Police Station IDS (Investigation) Swabi	6,079,000	7,511,000	6,627,000
SU4356	Police Station Utla (Investigation) Swabi	6,637,000	7,754,000	7,235,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	8,366,000	9,963,000	9,232,000
SU4358	Police Station Lahor (Investigation) Swabi	9,732,000	11,437,000	10,488,000
SU4359	Police Station Parmoli (Investigation) Swabi	7,999,000	9,797,000	8,834,000
SU4360	Police Station Tordher (Investigation) Swabi	7,725,000	8,903,000	8,405,000
SW4512	Supernumerary Posts of ASI District Swat	16,442,000	16,904,000	17,325,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SW4517	Police Training School at Malakand District Swat	139,456,000	155,418,000	149,515,000
SW4518	Traffic Warden Malakand Region Swat	434,417,000	463,435,000	461,694,000
SW4526	Police Station Mingora (Operations) Swat	99,114,000	193,402,081	196,120,000
SW4527	Police Station Rahimabad (Operations) Swat	55,127,000	57,824,000	69,212,000
SW4528	Police Station Sadu Sharif (Operations) Swat	186,969,000	191,778,833	208,779,000
SW4529	Police Station Matta (Operations) Swat	129,526,000	163,595,000	162,471,000
SW4530	Police Station Khwaza Khela (Operations) Swat	80,019,000	93,379,666	95,676,000
SW4531	Police Station Madyan (Operations) Swat	20,080,000	26,242,000	25,385,000
SW4532	Police Station Kalam (Operations) Swat	51,262,000	57,758,000	58,711,000
SW4533	Police Station Ghaligai (Operations) Swat	83,888,000	89,604,081	90,162,000
SW4534	Police Station Kabbal (Operations) Swat	47,099,000	58,995,581	57,592,000
SW4535	Police Station Chuprail (Operations) Swat	41,200,000	50,689,000	49,148,000
SW4536	Police Station Shamozai (Operations) Swat	39,424,000	46,759,581	46,625,000
SW4537	Police Station Behrain (Operations) Swat	48,616,000	57,716,919	57,688,000
SW4538	Police Station Charbagh (Operations) Swat	64,535,000	74,887,665	77,317,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SW4539	Police Station Malam Jabba (Operations) Swat	30,919,000	38,890,250	37,844,000
SW4540	Police Station Kanju (Operations) Swat	135,805,000	157,586,750	157,933,000
SW4541	Police Station kalakot (Operations) Swat	54,544,000	68,771,997	66,329,000
SW4542	Police Station Shah Dhari (Operations) Swat	26,414,000	32,875,000	32,073,000
SW4543	Police Station Banr (Operations) Swat	55,923,000	63,895,918	65,218,000
SW4544	Police Station Manglawar (Operations) Swat	120,713,000	127,137,000	129,439,000
SW4545	Police Station Kokarai (Operations) Swat	47,288,000	53,893,500	55,150,000
SW4546	Police Station Mingora (Investigation) Swat	17,773,000	22,624,000	21,197,000
SW4547	Police Station Rahimabad (Investigation) Swat	9,893,000	14,591,000	12,941,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	12,601,000	13,041,000	13,445,000
SW4549	Police Station Matta (Investigation) Swat	12,027,000	17,688,000	14,818,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	11,796,000	17,487,000	15,016,000
SW4551	Police Station Madyan (Investigation) Swat	8,715,000	12,509,000	11,313,000
SW4552	Police Station Kalam (Investigation) Swat	7,834,000	11,988,000	9,277,000
SW4553	Police Station Ghaligai (Investigation) Swat	10,200,000	13,318,000	11,145,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SW4554	Police Station Kabbal (Investigation) Swat	9,080,000	13,013,000	11,175,000
SW4555	Police Station Chuprail (Investigation) Swat	8,146,000	11,035,000	10,100,000
SW4556	Police Station Shamozai (Investigation) Swat	5,751,000	7,806,000	6,932,000
SW4557	Police Station Behrain (Investigation) Swat	6,693,000	9,034,000	8,935,000
SW4558	Police Station Charbagh (Investigation) Swat	7,681,000	11,397,664	8,483,000
SW4559	Police Station Malam Jabba (Investigation) Swat	4,735,000	6,989,000	9,477,000
SW4560	Police Station Kanju (Investigation) Swat	12,474,000	20,324,331	19,525,000
SW4561	Police Station kalakot (Investigation) Swat	7,592,000	10,388,666	10,091,000
SW4562	Police Station Shah Dhari (Investigation) Swat	6,953,000	10,323,000	8,354,000
SW4563	Police Station Banr (Investigation) Swat	9,582,000	14,863,000	12,408,000
SW4564	Police Station Manglawar (Investigation) Swat	7,420,000	9,758,664	8,347,000
SW4565	Police Station Kokarai (Investigation) Swat	6,260,000	9,740,000	7,608,000
SW4783	SP Special Branch Malakand Region Swat	84,405,000	153,537,000	94,479,000
SW4784	SP Elite Force Police Malakand Region Swat	1,017,790,000	1,422,707,000	1,114,271,000
SW4957	Regional Police Station CTD (Investigati on) Malakand Swat	50,009,000	18,317,494	66,766,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SW4958	Police Station Utror (Investigation) Swat	10,533,000	21,635,000	11,998,000
SW4959	Police Station Utror (Operation) Swat	60,032,000	63,668,000	65,000,000
SW4960	Police Station Fathe Pur (Investigation) Swat	6,455,000	18,709,664	10,449,000
SW4961	Police Station Fathe Pur (Operation) Swat	35,507,000	37,876,304	39,059,000
SW4962	Women Police Station (Investigation) Swat	7,615,000	7,905,334	8,015,000
SW4963	Women Police Station (Operation) Swat	17,136,000	17,620,000	18,189,000
TG4001	District Police Officer Tor Ghar	475,997,000	506,075,000	506,675,000
TG4002	SP Investigation District Tor Ghar	35,172,000	33,225,000	38,513,000
TG4045	Police Station Judbah (Operations) Tor Ghar	74,039,000	63,335,000	80,898,000
TG4046	Police Station Darbani (Operations) Tor Ghar	81,663,000	64,711,000	89,453,000
TG4047	Police Station Karor (Operations) Tor Ghar	23,300,000	25,339,000	25,581,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	9,048,000	8,493,000	10,080,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	6,668,000	4,708,000	7,279,000
TG4050	Police Station Karor (Investigation) Tor Ghar	7,855,000	6,252,000	8,664,000
TG4074	Police Station Dor Mara (Operations) Tor Ghar	8,435,000	12,627,000	9,504,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
TG4075	Police Station Mangri (Operations) Tor Ghar	7,615,000	13,231,000	8,873,000
TG4076	Police Station Dor Mara (Investigation) Tor Ghar	7,300,000	3,620,000	7,835,000
TG4077	Police Station Mangri (Investigation) Tor Ghar	7,360,000	4,271,000	7,930,000
TK4169	Supernumerary Posts of ASI District Tank	1,198,000	1,198,000	1,258,000
TK4172	Police Station SMA Tank (Operations) Tank	101,316,000	111,057,571	127,603,000
TK4173	Police Station Mulazi (Operations) Tank	49,250,000	41,811,820	72,663,000
TK4174	Police Station Gomal (Operations) Tank	86,552,000	90,653,000	110,605,000
TK4175	Police Station Gul imam (Operations) Tank	64,883,000	40,056,127	87,653,000
TK4176	Police Station Police Station City Tank (Operations) Tank	61,472,000	77,544,000	84,810,000
TK4177	Police Station SMA Tank (Investigation) Tank	11,399,000	14,170,000	12,867,000
TK4178	Police Station Mulazi (Investigation) Tank	8,735,000	10,723,000	9,952,000
TK4179	Police Station Gomal (Investigation) Tank	8,351,000	10,689,000	9,053,000
TK4180	Police Station Gul imam (Investigation) Tank	7,838,000	9,940,000	8,338,000
TK4181	Police Station City Tank (Investigation) Tank	9,461,000	10,719,000	10,079,000
CL4006	Law & Order Chitral Lower	1,243,802,000	1,150,590,000	1,320,171,000
CL4007	Investigation Chitral	105,510,000	117,288,000	114,992,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
DA4021	Law and Order Lower Dir	2,461,997,000	2,414,080,000	2,598,948,000
DA4020	Investigation Lower Dir	155,154,000	139,339,669	164,309,000
DI4039	Law and Order D I Khan	1,972,709,000	2,323,590,000	2,245,503,000
DI4036	Investigation D I Khan	122,040,000	119,518,000	132,041,000
DI4051	S P Frontier Reserved Police DIKhan	2,913,404,000	3,771,713,000	3,067,149,000
DP4016	Law and Order Upper Dir	1,498,143,000	1,374,284,500	1,575,242,000
DP4017	Investigation Upper Dir	70,125,000	65,595,000	74,393,000
HG4013	Law and Order Hangu	783,993,000	845,459,000	839,620,000
HG4011	Investigation Hangu	73,083,000	77,247,000	78,474,000
HR4009	Law and Order Haripur	769,391,000	692,734,487	824,414,000
HR4008	Investigation Haripur	115,946,000	117,070,667	132,583,000
KD4017	Law and Order Kohistan	559,820,000	642,985,000	596,791,000
KD4018	Investigation Kohistan Upper	40,209,000	44,760,000	43,284,000
KK4008	Law and Order Karak	743,385,000	900,743,000	795,536,000
KK4009	Investigation Karak	50,291,000	47,975,000	54,218,000
KT4043	Law and Order Kohat	1,201,644,000	1,392,720,830	1,281,950,000
KT4047	SP Investigation Kohat	138,440,000	149,583,000	147,953,000
KT4046	S P Frontier Reserved Police Kohat		439,500,000	702,755,000
KT4366	Regional Command Law & Order Kohat	37,222,000	47,991,336	41,112,000
LK4002	Law and Order Lakki	903,859,000	1,368,530,751	977,685,000
LK4003	Investigation Lakki	88,887,000	112,853,000	96,165,000
MA4027	Law and Order Mansehra	1,223,791,000	1,386,973,000	1,366,406,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
MA4025	Investigation Mansehra	116,136,000	135,137,140	132,758,000
MR4033	Law and Order Mardan	2,745,883,000	3,136,618,261	2,930,779,000
MR4036	Investigation Mardan	198,205,000	232,220,000	230,241,000
MR4365	Regional Command Law & Order Mardan	46,207,000	58,143,666	51,412,000
NR4218	Law and Order Nowshera	1,236,414,000	1,652,009,270	1,325,026,000
NR4219	Investigation Nowshera	165,526,000	178,407,306	177,652,000
PR4088	Direction	10,838,892,000	11,020,177,985	11,904,350,000
PR4101	Additional I G Investigation	209,270,000	222,798,003	223,010,000
PR4092	Police Tele Communication	1,632,315,000	2,256,656,935	1,790,339,000
PR4096	Welfare Branch Peshawar	77,903,000	86,694,669	83,177,000
PR4098	Special Branch	1,601,360,000	1,810,615,601	1,964,240,000
PR4099	Aliens Branch	46,191,000	50,731,000	49,765,000
PR4821	Works	100,000,000	500,000,000	600,000,000
PR4093	Peshawar City Police (Law & Order)	6,774,963,000	7,098,960,873	7,168,159,000
PR4102	Campus Peace Corps University Campus	298,225,000	232,644,232	316,888,000
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR	1,575,299,000	1,675,944,000	1,686,202,000
PR4095	S P Frontier Reserved Police Peshawar	961,425,000	860,302,000	1,043,587,000
PR4091	Cammandant FRP, Peshawar	2,267,516,000	2,481,746,000	2,407,116,000
SH4023	Law and Order Shangla	1,369,089,000	1,463,942,000	1,455,049,000
SH4021	Investigation Shangla	88,419,000	94,961,000	94,768,000
SU4013	Law and Order Swabi	1,132,697,000	1,277,240,000	1,209,285,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SU4015	Investigation Swabi	159,627,000	184,279,000	172,061,000
SW4042	Law and Order Swat	4,673,104,000	5,858,732,000	4,964,868,000
SW4048	Investigation Swat	305,285,000	368,403,000	369,417,000
SW4046	S P Frontier Reserved Police Malakand at Swat	1,039,644,000	1,097,983,835	1,101,788,000
SW4373	Regional Command Law & Order Swat	54,498,000	64,591,085	60,356,000
TK4008	Law and Order Tank	568,374,000	827,842,355	626,612,000
TK4002	Investigation Tank	48,710,000	55,566,000	55,695,000
CU4025	District Police Officer Chitral Upper	254,357,000	269,208,000	273,466,000
CU4026	Superintendent of Police (Investigation) Chitral Upper	36,603,000	41,554,498	39,599,000
KK4285	Police Station for SNGPL Distt. Karak II	28,058,000	21,636,000	33,129,000
KO4001	District Police Officer Kohistan Lower	180,024,000	201,236,000	193,847,000
KT5190	Police Training Institution Kohat	80,886,000	89,065,000	87,124,000
PA4001	District Police Officer Kolai Pallas	129,655,000	152,994,000	141,611,000
PA4002	SP Investigation Kolai Pallas Kohistan	34,183,000	45,557,000	41,608,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	108,108,000	121,844,000	122,432,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	2,543,514,000	3,034,465,000	2,720,142,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	**Rs**	**Rs**
SW4572	Regional Police Station CTD (Operations) Malakand Swat	798,265,000	792,821,500	854,504,000
SW5214	Regional Forensic Science Labortaory District Swat	17,014,000	39,836,000	19,296,000
TOTAL		**121,005,403,000**	**128,541,192,000**	**138,097,956,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**	**98,884,055,000**	**102,332,698,000**	**113,989,378,000**
A011	**PAY**	**38,352,634,000**	**39,251,351,000**	**41,083,073,000**
A011-1	**TOTAL PAY OF OFFICERS**	**3,016,540,000**	**2,023,630,000**	**2,403,615,000**
A01101	Basic Pay Of Officer	2,142,311,000	2,015,023,000	2,395,353,000
A01102	Personal pay	4,159,000	4,735,000	4,604,000
A01103	Special Pay	31,000	28,000	37,000
A01105	Qualification Pay	1,104,000	1,069,000	1,112,000
A01106	Pay of contract officer	868,935,000	2,647,000	2,381,000
A01150	Others		128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**35,336,094,000**	**37,227,721,000**	**38,679,458,000**
A01151	Basic Pay Other Staff	35,260,561,000	37,059,812,000	38,601,873,000
A01152	Personal pay	9,589,000	20,284,000	11,226,000
A01153	Special Pay	149,000	162,000	211,000
A01155	Qualification Pay	1,000	253,000	253,000
A01156	Pay of Contract Staff	65,794,000	147,209,000	65,894,000
A01170	Others		1,000	1,000
A012	**ALLOWANCES**	**60,531,421,000**	**63,081,347,000**	**72,906,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**	**60,476,420,000**	**62,916,934,000**	**72,844,382,000**
A01201	Senior Post Allowance	1,312,000	1,243,000	1,325,000
A01202	House Rent Allowance	4,770,318,000	4,278,381,000	4,924,048,000
A01203	Conveyance Allowance	2,886,931,000	2,701,254,000	2,952,976,000
A01204	Sumptuary Allowance		16,000	16,000
A01206	Local Compensatory Allowance	2,000	45,000	39,000
A01207	Washing Allowance	215,993,000	207,597,000	222,681,000
A01208	Dress Allowance	47,672,000	790,943,000	133,690,000
A01209	Special Additional Allowance	8,000	7,721,000	7,721,000
A0120D	Integrated Allowance	17,747,000	16,013,000	17,938,000
A0120E	Housing Subsidy Allowance	47,372,000	41,529,000	47,722,000
A0120I	Remote Area Allowance		7,000	7,000
A0120N	Special allowances @ 30% of basic pay for Secretar	88,000	103,000	103,000
A0120Q	Fixed Daily Allowance	3,666,353,000	3,471,615,000	3,767,684,000
A0120R	Prison Allowance	865,000	911,000	1,240,000
A0120S	Elite force allowance	397,721,000	249,056,000	398,471,000
A0120W	Public Service Commission Allowance		23,000	23,000
A01210	Risk Allowance	11,588,726,000	13,595,062,000	12,032,822,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01211	Hill allowance		3,000	3,000
A01216	Qualification Allowance	879,000	26,000	882,000
A01217	Medical Allowance	2,130,049,000	2,000,434,000	2,182,301,000
A01218	Fixed contingent/stationary allowance	3,000	5,000	5,000
A01219	Foreign allowance		9,000	9,000
A0121A	Ad - hoc Allowance - 2011	63,000	27,000	63,000
A0121B	Health Professional Allowance	218,000	180,000	218,000
A0121C	Additional Pay Allowance	2,000	2,000	2,000
A0121Q	Audit and Accounts Allowance	1,293,000	882,000	1,293,000
A0121T	Adhoc Relief Allowance 2013	348,425,000	321,484,000	348,480,000
A0121W	Counter Terrorism Allowance	1,152,532,000	1,116,750,000	1,159,106,000
A0121Z	Adhoc Relief Allowance-2014	293,000	246,000	293,000
A01222	Hardship allowance	21,000	27,000	27,000
A01224	Entertainment Allowance	385,000	348,000	394,000
A01225	Instruction Allowance	20,038,000	18,171,000	21,264,000
A01226	Computer Allowance	4,803,000	6,220,000	4,803,000
A01227	Project allowance		4,000	4,000
A01228	Orderly Allowance	4,007,000	3,501,000	4,127,000
A01229	Special compensatory allowance	3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015	249,477,000	224,020,000	249,627,000
A0122D	Special Risk Allowance	32,385,000	33,052,000	35,293,000
A0122E	Special Combat Unit Allowance	39,094,000	33,122,000	39,117,000
A0122F	Health Allowance	7,000	7,000	7,000
A0122H	Chief Minister's Office Special Allowance	2,000	2,000	2,000
A0122L	Mobile Phone Allowance	11,000	11,000	11,000
A0122M	Adhoc Releif Allowance 2016	1,643,000	1,270,000	1,643,000
A0122N	Special Conveyance Allowance to Disbaled Employees	21,980,000	28,311,000	23,889,000
A0122S	Utility Allowance	546,000	546,000	546,000
A0122U	Monetary Allowance (QPM/PPM/Bar)	375,000	144,000	377,000
A0122W	Resedential Telephone Charge Allowance	24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017	895,000	891,000	949,000
A01233	Unattractive Area Allowance	477,558,000	435,042,000	480,450,000
A01236	Deputation Allowance	1,182,000	1,014,000	1,216,000
A01238	Charge allowance	112,000	102,000	112,000
A01239	Special allowance	1,179,000	2,678,000	1,546,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	5,292,000	4,500,000	5,398,000
A0123G	Ad-hoc Relief Allowance-2018	606,000	789,000	606,000
A0123K	Superior Executive Allowance	4,725,000	4,725,000	4,725,000
A0123L	Scheduled Post Allowance for Police Officers	321,872,000	639,501,000	322,986,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123P	Ad-hoc Relief Allowance 2019	1,202,000	1,094,000	1,202,000
A0123U	Planning Performance Allowance	574,000	1,142,000	585,000
A0123V	Secretariat Performance Allowance	141,296,000	324,795,000	147,252,000
A01240	Utility allowance for gas		64,000	64,000
A01241	Utility allowance for electricity	116,000	259,000	116,000
A01242	Consolidation travelling allowance	357,000	1,008,000	442,000
A01243	Special travelling allowance	1,058,000	809,000	1,058,000
A01244	Adhoc relief	22,000	21,000	22,000
A0124C	Disparity Reduction Allowance	2,464,000	1,074,000	2,744,000
A0124F	Adhoc Relief Allowance-2021	1,914,000	834,000	1,914,000
A0124G	IT Professional Allowance	4,833,000	6,072,000	4,833,000
A0124H	Special Allowance-2021	187,210,000	129,475,000	247,626,000
A0124L	Weather Allowance	275,783,000	302,138,000	289,505,000
A0124N	Disparity Reduction Allowance 2022- 15%	237,028,000	176,350,000	304,975,000
A0124R	Adhoc Relief Allowance 2022	3,638,834,000	3,386,392,000	3,731,235,000
A0124X	Adhoc Relief Allowance 2023	12,694,888,000	11,962,037,000	13,025,455,000
A01250	Incentive Allowance	1,001,798,000	954,035,000	1,036,263,000
A01252	Non Practising Allowance	25,000	27,000	45,000
A01253	Science Teaching Allowance	1,000	2,000	1,000
A01254	Anaesthesia Allowance	66,000	254,000	106,000
A01258	Prime Minister's Secretariat Allowance	2,000	1,000	2,000
A0125E	Adhoc Relief Allowance 2024	8,122,998,000	8,467,239,000	8,533,660,000
A0125P	Ad-Hoc Relief Allowance-2025		3,360,203,000	3,492,838,000
A0125Q	Disparity Reduction Allowance-2025		121,463,000	170,611,000
A01260	Ration Allowance	1,352,428,000	1,280,838,000	1,396,704,000
A01261	Constablery Allowance for Police Personnel	422,577,000	400,966,000	433,757,000
A01270	Other	3,925,859,000	1,798,750,000	10,621,060,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**	**55,001,000**	**164,413,000**	**61,923,000**
A01273	Honoraria	1,000	39,151,000	1,000
A01274	Medical Charges	18,630,000	64,079,000	18,630,000
A01276	Outfit allowance	16,000	15,000	16,000
A01278	Leave Salary	3,614,000	8,674,000	6,768,000
A01282	Session Allowance		6,000	6,000
A01284	Firewood Allowance	32,739,000	52,479,000	36,493,000
A01289	Teaching Allowance		7,000	7,000
A01293	Diet Charges		1,000	1,000
A01299	Others	1,000	1,000	1,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY OBJECT				
A03	**TOTAL OPERATING EXPENSES**	**14,002,939,000**	**14,281,774,251**	**15,553,315,000**
A032	**COMMUNICATIONS**	**166,125,000**	**249,841,761**	**189,239,000**
A03201	Postage and Telegraph	6,543,000	9,095,000	8,261,000
A03202	Telephone and Trunk Call	150,180,000	227,140,761	169,370,000
A03204	Electronic Communication	9,402,000	13,606,000	11,608,000
A033	**UTILITIES**	**1,219,766,000**	**1,542,656,861**	**1,347,591,000**
A03301	Gas	106,704,000	157,949,997	120,156,000
A03302	Water	257,000	3,107,000	2,031,000
A03303	Electricity	1,111,585,000	1,378,879,864	1,223,762,000
A03305	POL fore Generator	1,220,000	2,720,000	1,642,000
A034	**OCCUPANCY COSTS**	**49,232,000**	**62,020,000**	**62,504,000**
A03402	Rent for Office Building	49,022,000	61,765,000	62,228,000
A03403	Rent for Residential Building		45,000	45,000
A03407	Rates and Taxes	210,000	210,000	231,000
A036	**MOTOR VEHICLES**	**41,756,000**	**56,000,000**	**45,932,000**
A03603	Registration	27,500,000	37,500,000	30,250,000
A03670	Others	14,256,000	18,500,000	15,682,000
A038	**TRAVEL & TRANSPORTATION**	**3,673,036,000**	**4,496,159,180**	**4,434,977,000**
A03805	Travelling Allowance	158,185,000	300,649,000	182,301,000
A03806	Transportation of Goods	50,000	53,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,514,800,000	4,146,255,180	4,249,609,000
A03808	Conveyance Charges	1,000	43,491,000	1,000
A03821	Training - domestic		5,700,000	3,000,000
A03825	Travelling allowance		11,000	11,000
A039	**GENERAL**	**8,853,024,000**	**7,875,096,449**	**9,473,072,000**
A03901	Stationery	197,835,000	298,538,187	224,741,000
A03902	Printing and Publication	70,198,000	141,680,000	81,565,000
A03905	Newspapers Periodicals and Books	3,673,000	9,039,000	4,433,000
A03907	Advertising & Publicity	13,179,000	21,180,000	15,282,000
A03914	Secret service expenditure	47,200,000	536,741,262	53,058,000
A03917	Law Charges	455,000	2,077,000	501,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03919	Payments to Other for Service Rendered		1,143,000	132,000
A03927	Purchase of Drug and Medicines	330,000	330,000	363,000
A03936	Foreign/Inland Training Course Fee	17,617,000	41,613,000	20,279,000
A03942	Cost of Other Stores	5,238,541,000	5,376,658,000	5,766,672,000
A03953	Investigation Cost	98,793,000	176,176,000	115,072,000
A03954	Ordnance Store	43,750,000	43,750,000	48,125,000
A03955	Other Store - Tear Gas	28,700,000	28,700,000	31,570,000
A03970	Others	3,092,753,000	1,197,471,000	3,111,279,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFITS**	**714,160,000**	**867,851,000**	**476,285,000**
A041	**PENSION**	**714,160,000**	**867,851,000**	**476,285,000**
A04101	Pension		414,000	5,000
A04106	Reimbursement of medical charges to pensioners	220,000	1,890,000	242,000
A04114	Superannuation Encashment of L.P.R	713,940,000	865,547,000	476,038,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS**	**1,623,268,000**	**3,066,734,000**	**1,140,206,000**
A052	**GRANTS-DOMESTIC**	**1,623,268,000**	**3,066,734,000**	**1,140,206,000**
A05216	Fin. Assis. to the families of G. Serv. who expire	500,037,000	503,044,000	37,000
A05242	Grant for educational expenses of childe			138,232,000
A05270	To Others	1,123,231,000	2,563,690,000	1,001,937,000
A06	**TOTAL TRANSFERS**	**154,730,000**	**434,825,367**	**175,640,000**
A061	**SCHOLARSHIP**	**154,730,000**	**434,825,367**	**175,640,000**
A06103	Cash awards	44,730,000	321,825,367	54,640,000
A06107	Head Money Award	110,000,000	113,000,000	121,000,000
A09	**TOTAL PHYSICAL ASSETS**	**4,890,254,000**	**5,005,094,000**	**5,381,774,000**
A092	**COMPUTER EQUIPMENT**	**1,000**	**1,501,000**	**1,501,000**
A09201	Hardware		500,000	500,000
A09202	Software	1,000	201,000	201,000

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09203	I.T. Equipment		800,000	800,000
A095	**PURCHASE OF TRANSPORT**	**1,652,351,000**	**1,652,351,000**	**1,817,585,000**
A09501	Transport	1,652,351,000	1,652,351,000	1,817,585,000
A096	**PURCHASE OF PLANT & MACHINERY**	**2,491,447,000**	**2,241,989,000**	**2,740,584,000**
A09601	Plant and Machinery	2,491,447,000	2,241,989,000	2,740,584,000
A097	**PURCHASE FURNITURE & FIXTURE**	**2,000**	**1,502,000**	**8,000**
A09701	Furniture and fixtures	2,000	1,502,000	8,000
A098	**PURCHASE OF OTHER ASSETS**	**746,453,000**	**1,107,751,000**	**822,096,000**
A09899	Others	746,453,000	1,107,751,000	822,096,000
A13	**TOTAL REPAIRS AND MAINTENANCE**	**735,997,000**	**2,552,215,382**	**1,381,358,000**
A130	**TRANSPORT**	**558,718,000**	**1,368,730,382**	**690,451,000**
A13001	Transport	558,718,000	1,368,730,382	690,451,000
A131	**MACHINERY AND EQUIPMENT**	**48,562,000**	**115,670,000**	**55,869,000**
A13101	Machinery and Equipment	48,562,000	115,670,000	55,869,000
A132	**FURNITURE AND FIXTURE**	**28,691,000**	**71,947,000**	**35,038,000**
A13201	Furniture and Fixture	28,691,000	71,947,000	35,038,000
A133	**BUILDINGS AND STRUCTURE**	**100,026,000**	**995,868,000**	**600,000,000**
A13303	Other Buildings	100,026,000	995,868,000	600,000,000
NET TOTAL		**121,005,403,000**	**128,541,192,000**	**138,097,956,000**

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SUMMARY OF SCALES FOR 2026-2027

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2068			2068	708,299,000
04	98			98	38,911,000
05	2			2	185,000
06	39			39	13,311,000
07	76027	104		76131	26,300,524,000
09	11267	35		11302	5,661,087,000
11	7003	82		7085	3,236,282,000
12	10			10	3,087,000
14	3780	75		3855	2,640,187,000
16	1595	130		1725	1,559,574,000
17	515	9		524	458,929,000
18	151	8		159	206,967,000
19	58	1		59	85,575,000
20	25			25	58,787,000
21	6			6	21,402,000
22	1			1	4,119,000
TOTAL	**102645**	**444**		**103089**	**40,997,226,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8512	**Rapid Response Force Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**929,785,000**	**914,844,000**	**979,107,000**
A011	**TOTAL PAY**		**1110**	**1110**	**272,785,000**	**315,036,000**	**286,424,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**29,413,000**	**8,564,000**	**30,884,000**
A01101	Total Basic Pay Of Officer		13	13	29,413,000	8,564,000	30,884,000
S148	Superintendent Of Police	(BPS-18)	1	1	896,000		941,000
A057	Assistant	(BPS-16)	2	2	5,360,000		5,628,000
I012	Inspector	(BPS-16)	10	10	23,157,000		24,315,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1097**	**1097**	**243,372,000**	**306,472,000**	**255,540,000**
A01151	Total Basic Pay Other Staff		1097	1097	243,372,000	306,472,000	255,540,000
S035	Senior Clerk	(BPS-14)	2	2	1,892,000		1,987,000
S114	Steno Typist	(BPS-14)	2	2	2,826,000		2,967,000
S138	Sub Inspector	(BPS-14)	42	42	47,159,000		49,517,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	37,737,000		39,624,000
J013	Junior Clerk	(BPS-11)	3	3	1,513,000		1,589,000
H015	Head Constable	(BPS-09)	84	84	56,593,000		59,423,000
C088	Constable	(BPS-07)	896	896	75,460,000		79,233,000
E019	Electrician	(BPS-07)	1	1	1,500,000		1,575,000
D006	Daftari	(BPS-06)	1	1	567,000		595,000
B009	Barber	(BPS-03)	3	3	946,000		993,000
C095	Cook	(BPS-03)	6	6	13,205,000		13,865,000
L018	Langari	(BPS-03)	6	6	1,325,000		1,391,000
N005	Naib Qasid	(BPS-03)	4	4	946,000		993,000
S162	Sweeper	(BPS-03)	3	3	946,000		993,000
W049	Washerman	(BPS-03)	2	2	757,000		795,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8512	**Rapid Response Force Peshawar**					
A012	**TOTAL ALLOWANCES**			**657,000,000**	**599,808,000**	**692,683,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**656,950,000**	**599,193,000**	**692,592,000**
A01202	House Rent Allowance			72,941,000	56,860,000	72,941,000
A01203	Conveyance Allowance			31,460,000	24,508,000	31,460,000
A01206	Local Compensatory Allowance			1,000		1,000
A01207	Washing Allowance			2,550,000	2,047,000	2,550,000
A01208	Dress Allowance			458,000	7,911,000	458,000
A0120D	Integrated Allowance			203,000	182,000	203,000
A0120E	Housing Subsidy Allowance			381,000	224,000	381,000
A0120Q	Fixed Daily Allowance			42,693,000	33,206,000	42,693,000
A0120S	Elite force allowance			47,814,000	37,006,000	47,814,000
A01210	Risk Allowance			125,280,000	144,268,000	125,280,000
001	Risk Allowance			125,280,000	144,268,000	125,280,000
A01217	Medical Allowance			23,395,000	18,470,000	23,395,000
A0121T	Adhoc Relief Allowance 2013			3,964,000	2,005,000	3,964,000
A01226	Computer Allowance			15,000		15,000
A0122C	Adhoc Relief Allowance - 2015			2,653,000	1,358,000	2,653,000
A0122D	Special Risk Allowance			1,433,000		1,433,000
A0122E	Special Combat Unit Allowance			492,000		492,000
A01233	Unattractive Area Allowance			2,854,000	2,213,000	2,854,000
001	Unattractive Area Allowance			2,854,000	2,213,000	2,854,000
A01239	Special allowance			6,000		6,000
001	Special Allowance			6,000		6,000
A0123L	Scheduled Post Allowance for Police Officers			838,000	994,000	838,000
A0123V	Secretariat Performance Allowance				733,000	748,000
A0124C	Disparity Reduction Allowance			1,119,000	9,000	1,119,000
A0124H	Special Allowance-2021			285,000	336,000	285,000
A0124L	Weather Allowance			1,000,000	2,800,000	1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,139,000	938,000	1,139,000
A0124R	Adhoc Relief Allowance 2022			38,326,000	27,559,000	38,326,000
A0124X	Adhoc Relief Allowance 2023			138,319,000	99,783,000	138,319,000
A01250	Incentive Allowance			11,311,000	8,910,000	11,311,000
001	Incentive Allowance			11,311,000	8,910,000	11,311,000
A01258	Prime Minister's Secretariat Allowance			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8512	**Rapid Response Force Peshawar**					
A0125E	Adhoc Relief Allowance 2024			86,090,000	78,815,000	87,812,000
A0125P	Ad-Hoc Relief Allowance-2025				31,576,000	32,208,000
A0125Q	Disparity Reduction Allowance-2025				964,000	964,000
A01260	Ration Allowance			15,057,000	11,787,000	15,057,000
A01261	Constablery Allowance for Police Personnel			4,772,000	3,668,000	4,772,000
A01270	Other			100,000	63,000	100,000
001	Others			100,000	63,000	100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**50,000**	**615,000**	**91,000**
A01274	Medical Charges			50,000	574,000	50,000
001	Medical Charges			50,000	574,000	50,000
A01278	Leave Salary				41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**9,776,000**	**12,033,752**	**11,300,000**
A032	**TOTAL COMMUNICATIONS**			**494,000**	**494,000**	**544,000**
A03201	Postage and Telegraph			17,000	17,000	19,000
A03202	Telephone and Trunk Call			477,000	477,000	525,000
A033	**TOTAL UTILITIES**			**3,269,000**	**3,669,752**	**3,641,000**
A03301	Gas			491,000	841,752	540,000
A03302	Water			50,000	100,000	100,000
A03303	Electricity			2,728,000	2,728,000	3,001,000
001	Electricity			2,728,000	2,728,000	3,001,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,330,000**	**5,800,000**	**6,363,000**
A03805	Travelling Allowance			330,000	800,000	363,000
001	Travelling Allowance			330,000	800,000	363,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	6,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8512	**Rapid Response Force Peshawar**					
A039	**TOTAL GENERAL**			**683,000**	**2,070,000**	**752,000**
A03901	Stationery			341,000	500,000	375,000
001	Stationery			341,000	500,000	375,000
A03902	Printing and Publication			165,000	400,000	182,000
001	Printing and publication			165,000	400,000	182,000
A03905	Newspapers Periodicals and Books			17,000	20,000	19,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03970	Others			110,000	1,100,000	121,000
001	Others			110,000	1,100,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,760,000**	**1,760,000**	**1,936,000**
A041	**TOTAL PENSION**			**1,760,000**	**1,760,000**	**1,936,000**
A04114	Superannuation Encashment of L.P.R			1,760,000	1,760,000	1,936,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**551,000**	**20,550,000**	**606,000**
A052	**TOTAL GRANTS-DOMESTIC**			**551,000**	**20,550,000**	**606,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					605,000
A05270	To Others			550,000	20,550,000	
199	Free Education Package			550,000	20,550,000	
A06	**TOTAL TRANSFERS**			**110,000**	**850,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**850,000**	**121,000**
A06103	Cash awards			110,000	850,000	121,000
A09	**TOTAL PHYSICAL ASSETS**				**1,100,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8512	**Rapid Response Force Peshawar**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**800,000**	
A09601	Plant and Machinery				800,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**300,000**	**1,000**
A09701	Furniture and fixtures				300,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,284,000**	**2,200,000**	**1,521,000**
A130	**TOTAL TRANSPORT**			**1,091,000**	**1,900,000**	**1,309,000**
A13001	Transport			1,091,000	1,900,000	1,309,000
001	Transport			1,091,000	1,900,000	1,309,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**200,000**	**145,000**
A13101	Machinery and Equipment			132,000	200,000	145,000
001	Machinery and Equipment			132,000	200,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**100,000**	**67,000**
A13201	Furniture and Fixture			61,000	100,000	67,000
Rapid Response Force Peshawar				**943,266,000**	**953,337,752**	**994,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4022	**Law and Order Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,166,447,000	1,087,456,000	1,229,696,000
A011	**TOTAL PAY**		1088	1088	332,009,000	419,822,000	348,594,000
A011-1	**TOTAL PAY OF OFFICERS**		20	20	22,757,000	13,181,000	23,894,000
A01101	Total Basic Pay Of Officer		20	20	22,755,000	13,179,000	23,892,000
D383	District Police Officer	(BPS-19)	1	1	1,628,000		1,709,000
S148	Superintendent Of Police	(BPS-18)	2	2	6,420,000		6,741,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,217,000		3,378,000
S166	Superintendent	(BPS-17)	2	2	1,425,000		1,496,000
A057	Assistant	(BPS-16)	2	2	1,500,000		1,575,000
I012	Inspector	(BPS-16)	7	7	7,468,000		7,841,000
S115	Stenographer	(BPS-16)	1	1	1,097,000		1,152,000
A01102	Personal pay				1,000	1,000	1,000
A01105	Qualification Pay				1,000	1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1068	1068	309,252,000	406,641,000	324,700,000
A01151	Total Basic Pay Other Staff		1068	1068	308,898,000	406,106,000	324,346,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	290,000		305,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	11	11	6,256,000		6,569,000
S138	Sub Inspector	(BPS-14)	7	7	6,420,000		6,741,000
S553	Sub Inspector Driver	(BPS-14)	1	1	807,000		847,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	13,458,000		14,131,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	592,000		622,000
J013	Junior Clerk	(BPS-11)	14	14	6,849,000		7,191,000
H015	Head Constable	(BPS-09)	84	84	43,211,000		45,372,000
H017	Head Constable Driver	(BPS-09)	6	6	3,279,000		3,443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4022	**Law and Order Abbottabad**						
C088	Constable	(BPS-07)	783	783	170,750,000		179,288,000
C089	Constable Driver	(BPS-07)	94	94	46,074,000		48,378,000
C012	Carpenter	(BPS-04)	1	1	290,000		305,000
P008	Painter	(BPS-04)	1	1	379,000		398,000
T006	Tailor Master	(BPS-04)	1	1	265,000		278,000
B006	Behishti	(BPS-03)	7	7	2,384,000		2,503,000
B009	Barber	(BPS-03)	10	10	1,815,000		1,906,000
C057	Chowkidar	(BPS-03)	1	1	315,000		331,000
C095	Cook	(BPS-03)	5	5	1,338,000		1,405,000
M010	Mali	(BPS-03)	1	1	290,000		305,000
N005	Naib Qasid	(BPS-03)	6	6	1,489,000		1,563,000
S162	Sweeper	(BPS-03)	6	6	1,716,000		1,802,000
A01152	Personal pay				353,000	534,000	353,000
A01153	Special Pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**834,438,000**	**667,634,000**	**881,102,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**834,255,000**	**666,246,000**	**880,919,000**
A01202	House Rent Allowance				56,841,000	35,256,000	56,841,000
A01203	Conveyance Allowance				46,827,000	29,168,000	46,827,000
A01207	Washing Allowance				3,673,000	2,418,000	3,673,000
A01208	Dress Allowance				630,000	6,913,000	630,000
A0120D	Integrated Allowance				229,000	216,000	229,000
A0120E	Housing Subsidy Allowance				830,000	545,000	830,000
A0120Q	Fixed Daily Allowance				63,391,000	38,674,000	63,391,000
A0120S	Elite force allowance				44,000	90,000	44,000
A01210	Risk Allowance				172,780,000	160,204,000	172,780,000
001	Risk Allowance				172,780,000	160,204,000	172,780,000
A01217	Medical Allowance				35,507,000	21,908,000	35,507,000
A01218	Fixed contingent/stationary allowance					2,000	2,000
A0121T	Adhoc Relief Allowance 2013				6,304,000	3,978,000	6,304,000
A0121W	Counter Terrorism Allowance				46,000	122,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A01225	Instruction Allowance			19,000	12,000	19,000
A0122C	Adhoc Relief Allowance - 2015			4,212,000	2,650,000	4,212,000
A0122N	Special Conveyance Allowance to Disbaled Employees			349,000	288,000	349,000
A01233	Unattractive Area Allowance			32,000	31,000	32,000
001	Unattractive Area Allowance			32,000	31,000	32,000
A01239	Special allowance			4,000	6,000	4,000
001	Special Allowance			4,000	6,000	4,000
A0123L	Scheduled Post Allowance for Police Officers			4,511,000	6,032,000	4,511,000
A01242	Consolidation travelling allowance			21,000	21,000	21,000
A0124C	Disparity Reduction Allowance			19,000	22,000	19,000
A0124H	Special Allowance-2021			1,044,000	838,000	1,044,000
A0124L	Weather Allowance			123,000	123,000	123,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,802,000	1,564,000	1,802,000
A0124R	Adhoc Relief Allowance 2022			60,006,000	38,923,000	60,006,000
A0124X	Adhoc Relief Allowance 2023			217,173,000	134,132,000	217,173,000
A01250	Incentive Allowance			17,309,000	10,504,000	17,309,000
001	Incentive Allowance			17,309,000	10,504,000	17,309,000
A0125E	Adhoc Relief Allowance 2024			110,227,000	104,193,000	112,432,000
A0125P	Ad-Hoc Relief Allowance-2025				42,007,000	42,847,000
A0125Q	Disparity Reduction Allowance-2025				1,610,000	1,610,000
A01260	Ration Allowance			22,742,000	13,820,000	22,742,000
A01261	Constablery Allowance for Police Personnel			7,060,000	4,291,000	7,060,000
A01270	Other			500,000	5,685,000	500,000
001	Others			500,000	5,685,000	500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**183,000**	**1,388,000**	**183,000**
A01274	Medical Charges			100,000	1,305,000	100,000
001	Medical Charges			100,000	1,305,000	100,000
A01278	Leave Salary			83,000	83,000	83,000
001	Leave Salary			83,000	83,000	83,000
A03	**TOTAL OPERATING EXPENSES**			**159,470,000**	**161,763,000**	**183,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			**4,732,000**	**4,732,000**	**5,205,000**
A03201	Postage and Telegraph			132,000	132,000	145,000
A03202	Telephone and Trunk Call			4,400,000	4,400,000	4,840,000
A03204	Electronic Communication			200,000	200,000	220,000
001	Electronic Communication			200,000	200,000	220,000
A033	**TOTAL UTILITIES**			**62,480,000**	**62,480,000**	**68,170,000**
A03301	Gas			27,280,000	27,280,000	30,008,000
A03303	Electricity			35,200,000	35,200,000	38,162,000
001	Electricity			35,200,000	35,200,000	38,162,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**110,000**
A03407	Rates and Taxes			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**86,673,000**	**87,123,000**	**103,758,000**
A03805	Travelling Allowance			2,500,000	2,500,000	2,750,000
001	Travelling Allowance			2,500,000	2,500,000	2,750,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			84,173,000	84,623,000	101,008,000
001	POL Charges A.planes H.coptors S.cars for Generator			84,173,000	84,623,000	101,008,000
A039	**TOTAL GENERAL**			**5,485,000**	**7,328,000**	**6,034,000**
A03901	Stationery			2,035,000	2,065,000	2,239,000
001	Stationery			2,035,000	2,065,000	2,239,000
A03902	Printing and Publication			600,000	800,000	660,000
001	Printing and publication			600,000	800,000	660,000
A03905	Newspapers Periodicals and Books			80,000	80,000	88,000
A03907	Advertising & Publicity			220,000	222,000	242,000
001	Advertising and Publicity			220,000	222,000	242,000
A03914	Secret service expenditure			550,000	1,000,000	605,000
001	Secret Service Charges			550,000	1,000,000	605,000
A03942	Cost of Other Stores				661,000	
018	Feeding Charges.				661,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A03970	Others			2,000,000	2,500,000	2,200,000
002	Other Contingencies			2,000,000	2,500,000	2,200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**24,000,000**	**25,148,000**	**26,400,000**
A041	**TOTAL PENSION**			**24,000,000**	**25,148,000**	**26,400,000**
A04106	Reimbursement of medical charges to pensioners				1,148,000	
A04114	Superannuation Encashment of L.P.R			24,000,000	24,000,000	26,400,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,501,000**	**13,101,000**	**1,651,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,501,000**	**13,101,000**	**1,651,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05242	Grant for educational expenses of childe					1,650,000
A05270	To Others			1,500,000	13,100,000	
199	Free Education Package			1,500,000	13,100,000	
A06	**TOTAL TRANSFERS**			**825,000**	**1,974,000**	**908,000**
A061	**TOTAL SCHOLARSHIP**			**825,000**	**1,974,000**	**908,000**
A06103	Cash awards			825,000	1,974,000	908,000
A09	**TOTAL PHYSICAL ASSETS**				**173,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**173,000**	
A09601	Plant and Machinery				173,000	
001	Plant and Machinery				173,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,051,000**	**17,550,000**	**8,415,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4022	**Law and Order Abbottabad**					
A130	**TOTAL TRANSPORT**			**6,600,000**	**7,000,000**	**7,920,000**
A13001	Transport			6,600,000	7,000,000	7,920,000
001	Transport			6,600,000	7,000,000	7,920,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**250,000**	**220,000**
A13101	Machinery and Equipment			200,000	250,000	220,000
001	Machinery and Equipment			200,000	250,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**250,000**	**300,000**	**275,000**
A13201	Furniture and Fixture			250,000	300,000	275,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**10,000,000**	
A13303	Other Buildings			1,000	10,000,000	
001	Other Buildings.			1,000	10,000,000	
Law and Order Abbottabad				**1,359,294,000**	**1,307,165,000**	**1,450,347,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4684	**Security Division Region Abbottabad Abbotabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**194,950,000**	**280,806,000**	**216,713,000**
A011	**TOTAL PAY**		**361**	**361**	**158,270,000**	**105,224,000**	**166,229,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,776,000**	**1,066,000**	**2,915,000**
A01101	Total Basic Pay Of Officer		6	6	2,776,000	1,066,000	2,915,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,082,000		1,136,000
I012	Inspector	(BPS-16)	3	3	1,011,000		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**355**	**355**	**155,494,000**	**104,158,000**	**163,314,000**
A01151	Total Basic Pay Other Staff		355	355	155,494,000	104,113,000	163,269,000
S035	Senior Clerk	(BPS-14)	1	1	270,000		284,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H015	Head Constable	(BPS-09)	5	5	5,000,000		5,250,000
C088	Constable	(BPS-07)	348	348	150,000,000		157,500,000
A01152	Personal pay					45,000	45,000
A012	**TOTAL ALLOWANCES**				**36,680,000**	**175,582,000**	**50,484,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,680,000**	**175,582,000**	**50,484,000**
A01202	House Rent Allowance				3,076,000	9,932,000	3,076,000
A01203	Conveyance Allowance				2,319,000	8,013,000	2,319,000
A01207	Washing Allowance				158,000	612,000	158,000
A01208	Dress Allowance				18,000	1,791,000	18,000
A0120E	Housing Subsidy Allowance					98,000	98,000
A0120Q	Fixed Daily Allowance				2,625,000	11,269,000	2,625,000
A01210	Risk Allowance				7,140,000	46,740,000	7,140,000
001	Risk Allowance				7,140,000	46,740,000	7,140,000
A01217	Medical Allowance				1,586,000	6,233,000	1,586,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4684	**Security Division Region Abbottabad Abbotabad**					
A0121T	Adhoc Relief Allowance 2013			95,000	754,000	95,000
A0122C	Adhoc Relief Allowance - 2015			53,000	506,000	53,000
A0122D	Special Risk Allowance				1,000	1,000
A01233	Unattractive Area Allowance				1,170,000	1,170,000
A0123L	Scheduled Post Allowance for Police Officers			128,000	1,279,000	128,000
A0124H	Special Allowance-2021			490,000	46,000	490,000
A0124L	Weather Allowance					2,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			655,000	51,000	655,000
A0124R	Adhoc Relief Allowance 2022			2,533,000	9,287,000	2,533,000
A0124X	Adhoc Relief Allowance 2023			7,986,000	33,017,000	7,986,000
A01250	Incentive Allowance			735,000	3,200,000	735,000
001	Incentive Allowance			735,000	3,200,000	735,000
A0125E	Adhoc Relief Allowance 2024			5,769,000	26,000,000	5,884,000
A0125P	Ad-Hoc Relief Allowance-2025				10,161,000	10,364,000
A0125Q	Disparity Reduction Allowance-2025				56,000	56,000
A01260	Ration Allowance			945,000	4,128,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	1,238,000	368,000
A01270	Other			1,000		1,000
001	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**5,090,000**	**6,660,000**	**6,039,000**
A032	**TOTAL COMMUNICATIONS**			**620,000**	**720,000**	**682,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			500,000	500,000	550,000
A03204	Electronic Communication			100,000	200,000	110,000
001	Electronic Communication			100,000	200,000	110,000
A033	**TOTAL UTILITIES**			**2,000,000**	**2,250,000**	**2,450,000**
A03301	Gas				250,000	250,000
A03303	Electricity			2,000,000	2,000,000	2,200,000
001	Electricity			2,000,000	2,000,000	2,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4684	**Security Division Region Abbottabad Abbotabad**					
A034	**TOTAL OCCUPANCY COSTS**			700,000	720,000	770,000
A03402	Rent for Office Building			700,000	720,000	770,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,200,000	1,550,000	1,410,000
A03805	Travelling Allowance			300,000	500,000	330,000
001	Travelling Allowance			300,000	500,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,050,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,050,000	1,080,000
A039	**TOTAL GENERAL**			570,000	1,420,000	727,000
A03901	Stationery			300,000	500,000	330,000
001	Stationery			300,000	500,000	330,000
A03902	Printing and Publication			100,000	500,000	110,000
001	Printing and publication			100,000	500,000	110,000
A03905	Newspapers Periodicals and Books			20,000	20,000	22,000
A03907	Advertising & Publicity				100,000	100,000
A03970	Others			150,000	300,000	165,000
001	Others			150,000	300,000	165,000
A06	**TOTAL TRANSFERS**				200,000	200,000
A061	**TOTAL SCHOLARSHIP**				200,000	200,000
A06103	Cash awards				200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	950,000	590,000
A130	**TOTAL TRANSPORT**				400,000	480,000
A13001	Transport				400,000	480,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4684 Security Division Region Abbottabad Abbotabad					
A131 TOTAL MACHINERY AND EQUIPMENT			**50,000**	**250,000**	**55,000**
A13101 Machinery and Equipment			50,000	250,000	55,000
001 Machinery and Equipment			50,000	250,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			**50,000**	**300,000**	**55,000**
A13201 Furniture and Fixture			50,000	300,000	55,000
A133 TOTAL BUILDINGS AND STRUCTURE			**1,000**		
A13303 Other Buildings			1,000		
001 Other Buildings.			1,000		
Security Division Region Abbottabad Abbotabad			**200,141,000**	**288,616,000**	**223,542,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4878	**Security Division Region Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**130,794,000**	**328,504,000**	**101,174,000**
A011	**TOTAL PAY**		**403**	**474**	**60,289,000**	**131,786,000**	**17,553,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,776,000**	**1,099,000**	**3,965,000**
A01101	Total Basic Pay Of Officer		8	8	3,776,000	1,099,000	3,965,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,082,000		1,136,000
I012	Inspector	(BPS-16)	5	5	2,011,000		2,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**395**	**466**	**56,513,000**	**130,687,000**	**13,588,000**
A01151	Total Basic Pay Other Staff		395	466	56,494,000	130,644,000	13,569,000
S035	Senior Clerk	(BPS-14)	1	1	270,000		284,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,000,000		1,050,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H015	Head Constable	(BPS-09)	14	16	5,000,000		6,000,000
C088	Constable	(BPS-07)	377	446	50,000,000		6,000,000
A01152	Personal pay				19,000	43,000	19,000
A012	**TOTAL ALLOWANCES**				**70,505,000**	**196,718,000**	**83,621,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,505,000**	**196,718,000**	**83,621,000**
A01202	House Rent Allowance				5,152,000	10,432,000	5,152,000
A01203	Conveyance Allowance				3,830,000	8,441,000	3,830,000
A01207	Washing Allowance				252,000	647,000	252,000
A01208	Dress Allowance				22,000	3,863,000	22,000
A0120N	Special allowances @ 30% of basic pay for Secretar					14,000	14,000
A0120Q	Fixed Daily Allowance				4,612,000	11,728,000	4,612,000
A01210	Risk Allowance				12,543,000	48,858,000	12,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4878	**Security Division Region Bannu**					
001	Risk Allowance			12,543,000	48,858,000	12,543,000
A01217	Medical Allowance			2,723,000	6,498,000	2,723,000
A0121T	Adhoc Relief Allowance 2013			515,000	1,177,000	515,000
A0122C	Adhoc Relief Allowance - 2015			345,000	808,000	345,000
A0122D	Special Risk Allowance				1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers			479,000	1,318,000	479,000
A0124H	Special Allowance-2021			522,000	84,000	522,000
A0124N	Disparity Reduction Allowance 2022- 15%			722,000	63,000	722,000
A0124R	Adhoc Relief Allowance 2022			5,132,000	10,932,000	5,132,000
A0124X	Adhoc Relief Allowance 2023			17,137,000	39,102,000	17,137,000
A01250	Incentive Allowance			1,299,000	3,356,000	1,299,000
001	Incentive Allowance			1,299,000	3,356,000	1,299,000
A0125E	Adhoc Relief Allowance 2024			13,015,000	31,185,000	13,275,000
A0125P	Ad-Hoc Relief Allowance-2025				12,516,000	12,766,000
A0125Q	Disparity Reduction Allowance-2025				75,000	75,000
A01260	Ration Allowance			1,676,000	4,296,000	1,676,000
A01261	Constablery Allowance for Police Personnel			529,000	1,324,000	529,000
A03	**TOTAL OPERATING EXPENSES**			**1,946,000**	**7,351,000**	**2,465,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**400,000**	**275,000**
A03201	Postage and Telegraph			50,000	75,000	55,000
A03202	Telephone and Trunk Call			200,000	325,000	220,000
A033	**TOTAL UTILITIES**			**500,000**	**1,000,000**	**550,000**
A03303	Electricity			500,000	1,000,000	550,000
001	Electricity			500,000	1,000,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,000**	**1,000**
A03402	Rent for Office Building			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4878	**Security Division Region Bannu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			545,000	3,800,000	624,000
A03805	Travelling Allowance			300,000	800,000	330,000
001	Travelling Allowance			300,000	800,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			245,000	3,000,000	294,000
001	POL Charges A.planes H.coptors S.cars for Generator			245,000	3,000,000	294,000
A039	**TOTAL GENERAL**			650,000	2,150,000	1,015,000
A03901	Stationery			300,000	500,000	330,000
001	Stationery			300,000	500,000	330,000
A03902	Printing and Publication			100,000	600,000	110,000
001	Printing and publication			100,000	600,000	110,000
A03905	Newspapers Periodicals and Books			50,000	50,000	55,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03914	Secret service expenditure				300,000	300,000
A03970	Others			100,000	600,000	110,000
001	Others			100,000	600,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			100,000	200,000	110,000
A052	**TOTAL GRANTS-DOMESTIC**			100,000	200,000	110,000
A05270	To Others			100,000	200,000	110,000
001	To Others			100,000	200,000	110,000
A06	**TOTAL TRANSFERS**				200,000	200,000
A061	**TOTAL SCHOLARSHIP**				200,000	200,000
A06103	Cash awards				200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			601,000	2,050,000	710,000
A130	**TOTAL TRANSPORT**			500,000	1,500,000	600,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4878	**Security Division Region Bannu**					
A13001	Transport			~~500,000~~	~~1,500,000~~	~~600,000~~
001	Transport			500,000	1,500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~**50,000**~~	~~**250,000**~~	~~**55,000**~~
A13101	Machinery and Equipment			~~50,000~~	~~250,000~~	~~55,000~~
001	Machinery and Equipment			50,000	250,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~**50,000**~~	~~**300,000**~~	~~**55,000**~~
A13201	Furniture and Fixture			50,000	300,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			~~**1,000**~~		
A13303	Other Buildings			~~1,000~~		
001	Other Buildings.			1,000		
Security Division Region Bannu				**133,441,000**	**338,305,000**	**104,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4800	**Security Division Region D.I.KHAN**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**612,944,000**	**885,823,000**	**564,824,000**
A011	**TOTAL PAY**		**797**	**701**	**511,270,000**	**511,619,000**	**437,183,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**3,776,000**	**3,776,000**	**3,965,000**
A01101	Total Basic Pay Of Officer		7	7	3,776,000	3,776,000	3,965,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,082,000		1,136,000
I012	Inspector	(BPS-16)	4	4	2,011,000		2,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**790**	**694**	**507,494,000**	**507,843,000**	**433,218,000**
A01151	Total Basic Pay Other Staff		790	694	507,494,000	507,494,000	432,869,000
S035	Senior Clerk	(BPS-14)	1	1	270,000		284,000
S138	Sub Inspector	(BPS-14)	3	3	2,000,000		2,100,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H015	Head Constable	(BPS-09)	26	23	5,000,000		5,250,000
C088	Constable	(BPS-07)	759	666	500,000,000		425,000,000
A01152	Personal pay					349,000	349,000
A012	**TOTAL ALLOWANCES**				**101,674,000**	**374,204,000**	**127,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**101,574,000**	**374,104,000**	**127,541,000**
A01202	House Rent Allowance				6,980,000	19,713,000	6,980,000
A01203	Conveyance Allowance				5,254,000	15,738,000	5,254,000
A01207	Washing Allowance				322,000	1,058,000	322,000
A01208	Dress Allowance				12,000	2,685,000	12,000
A0120Q	Fixed Daily Allowance				6,738,000	22,069,000	6,738,000
A0120S	Elite force allowance				50,000	50,000	50,000
A01210	Risk Allowance				18,321,000	91,617,000	18,321,000
001	Risk Allowance				18,321,000	91,617,000	18,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4800	**Security Division Region D.I.KHAN**					
A01217	Medical Allowance			3,888,000	12,198,000	3,888,000
A0121T	Adhoc Relief Allowance 2013			837,000	2,670,000	837,000
A0121W	Counter Terrorism Allowance			237,000	237,000	237,000
A0122C	Adhoc Relief Allowance - 2015			413,000	1,944,000	413,000
A01233	Unattractive Area Allowance			15,000	52,000	15,000
001	Unattractive Area Allowance			15,000	52,000	15,000
A0123L	Scheduled Post Allowance for Police Officers			484,000	1,933,000	484,000
A0123V	Secretariat Performance Allowance				1,206,000	1,230,000
A0124H	Special Allowance-2021			511,000	511,000	511,000
A0124N	Disparity Reduction Allowance 2022- 15%			696,000	696,000	696,000
A0124R	Adhoc Relief Allowance 2022			7,388,000	21,634,000	7,388,000
A0124X	Adhoc Relief Allowance 2023			25,200,000	77,489,000	25,200,000
A01250	Incentive Allowance			1,905,000	6,249,000	1,905,000
001	Incentive Allowance			1,905,000	6,249,000	1,905,000
A0125E	Adhoc Relief Allowance 2024			19,120,000	60,002,000	19,502,000
A0125P	Ad-Hoc Relief Allowance-2025				23,795,000	24,271,000
A0125Q	Disparity Reduction Allowance-2025				84,000	84,000
A01260	Ration Allowance			2,463,000	8,047,000	2,463,000
A01261	Constablery Allowance for Police Personnel			740,000	2,427,000	740,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01278	Leave Salary			100,000	100,000	100,000
001	Leave Salary			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**2,281,000**	**3,681,003**	**2,609,000**
A032	**TOTAL COMMUNICATIONS**			**250,000**	**300,003**	**275,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			200,000	250,003	220,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,000**	**1,000**
A03402	Rent for Office Building			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4800	**Security Division Region D.I.KHAN**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,300,000**	**2,000,000**	**1,530,000**
A03805	Travelling Allowance			300,000	500,000	330,000
001	Travelling Allowance			300,000	500,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,500,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,200,000
A039	**TOTAL GENERAL**			**730,000**	**1,380,000**	**803,000**
A03901	Stationery			200,000	500,000	220,000
001	Stationery			200,000	500,000	220,000
A03902	Printing and Publication			200,000	500,000	220,000
001	Printing and publication			200,000	500,000	220,000
A03905	Newspapers Periodicals and Books			30,000	30,000	33,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03970	Others			200,000	250,000	220,000
001	Others			200,000	250,000	220,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**101,000**	**101,000**	**111,000**
A052	**TOTAL GRANTS-DOMESTIC**			**101,000**	**101,000**	**111,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05270	To Others			100,000	100,000	110,000
001	To Others			100,000	100,000	110,000
A06	**TOTAL TRANSFERS**				**40,000**	**40,000**
A061	**TOTAL SCHOLARSHIP**				**40,000**	**40,000**
A06103	Cash awards				40,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**601,000**	**601,000**	**710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4800	**Security Division Region D.I.KHAN**					
A130	**TOTAL TRANSPORT**			~~500,000~~	~~500,000~~	~~600,000~~
A13001	Transport			~~500,000~~	~~500,000~~	~~600,000~~
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~50,000~~	~~50,000~~	~~55,000~~
A13101	Machinery and Equipment			~~50,000~~	~~50,000~~	~~55,000~~
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~50,000~~	~~50,000~~	~~55,000~~
A13201	Furniture and Fixture			50,000	50,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			~~1,000~~	~~1,000~~	
A13303	Other Buildings			~~1,000~~	~~1,000~~	
001	Other Buildings.			1,000	1,000	
Security Division Region D.I.KHAN				**615,927,000**	**890,246,003**	**568,294,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4770	**Security Division Region Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,491,000**	**89,969,000**	**50,427,000**
A011	**TOTAL PAY**		**139**	**164**	**13,770,000**	**33,806,000**	**18,584,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,776,000**	**721,000**	**2,915,000**
A01101	Total Basic Pay Of Officer		6	6	2,776,000	721,000	2,915,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,082,000		1,136,000
I012	Inspector	(BPS-16)	3	3	1,011,000		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**158**	**10,994,000**	**33,085,000**	**15,669,000**
A01151	Total Basic Pay Other Staff		133	158	10,994,000	33,085,000	15,669,000
S035	Senior Clerk	(BPS-14)	1	1	270,000		284,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H015	Head Constable	(BPS-09)	1	2	500,000		150,000
C088	Constable	(BPS-07)	130	154	10,000,000		15,000,000
A012	**TOTAL ALLOWANCES**				**7,721,000**	**56,163,000**	**31,843,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,721,000**	**56,163,000**	**31,843,000**
A01202	House Rent Allowance				1,097,000	3,157,000	1,097,000
A01203	Conveyance Allowance				477,000	2,498,000	477,000
A01207	Washing Allowance					186,000	186,000
A01208	Dress Allowance				13,000	753,000	13,000
A0120Q	Fixed Daily Allowance					3,432,000	3,432,000
A01210	Risk Allowance					14,328,000	14,328,000
A01217	Medical Allowance				191,000	1,940,000	191,000
A0121T	Adhoc Relief Allowance 2013				12,000	277,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	205,000	8,000
A0123L	Scheduled Post Allowance for Police Officers				479,000	846,000	479,000
A0124H	Special Allowance-2021				507,000	84,000	507,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4770	**Security Division Region Kohat**					
A0124L	Weather Allowance			1,000,000		1,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			704,000	157,000	704,000
A0124R	Adhoc Relief Allowance 2022			755,000	3,002,000	755,000
A0124X	Adhoc Relief Allowance 2023			1,460,000	10,798,000	1,460,000
A01250	Incentive Allowance				975,000	975,000
A0125E	Adhoc Relief Allowance 2024			1,018,000	8,412,000	1,038,000
A0125P	Ad-Hoc Relief Allowance-2025				3,380,000	3,448,000
A0125Q	Disparity Reduction Allowance-2025				97,000	97,000
A01260	Ration Allowance				1,257,000	1,257,000
A01261	Constablery Allowance for Police Personnel				379,000	379,000
A03	**TOTAL OPERATING EXPENSES**			**2,620,000**	**2,450,001**	**2,972,000**
A032	**TOTAL COMMUNICATIONS**			**320,000**	**325,000**	**352,000**
A03201	Postage and Telegraph			20,000		22,000
A03202	Telephone and Trunk Call			300,000	325,000	330,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**550,000**
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,150,000**	**1,175,001**	**1,355,000**
A03805	Travelling Allowance			250,000	250,000	275,000
001	Travelling Allowance			250,000	250,000	275,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	925,001	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	925,001	1,080,000
A039	**TOTAL GENERAL**			**650,000**	**450,000**	**715,000**
A03901	Stationery			300,000	300,000	330,000
001	Stationery			300,000	300,000	330,000
A03902	Printing and Publication			150,000		165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4770	**Security Division Region Kohat**					
001	Printing and publication			150,000		165,000
A03905	Newspapers Periodicals and Books			50,000		55,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03970	Others			100,000	100,000	110,000
001	Others			100,000	100,000	110,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**101,000**	**100,000**	**111,000**
A052	**TOTAL GRANTS-DOMESTIC**			**101,000**	**100,000**	**111,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			100,000	100,000	110,000
001	To Others			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**601,000**	**555,000**	**710,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**55,000**	**55,000**
A13101	Machinery and Equipment			50,000	55,000	55,000
001	Machinery and Equipment			50,000	55,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**		**55,000**
A13201	Furniture and Fixture			50,000		55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		
A13303	Other Buildings			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4770 Security Division Region Kohat					
001 Other Buildings.			1,000		
Security Division Region Kohat			**24,813,000**	**93,074,001**	**54,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4655	**Security Division Region Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**116,826,000**	**1,120,665,000**	**412,646,000**
A011	**TOTAL PAY**		**1327**	**1327**	**108,270,000**	**436,885,000**	**114,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**12,776,000**	**5,988,000**	**13,415,000**
A01101	Total Basic Pay Of Officer		10	10	12,776,000	5,988,000	13,415,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,082,000		1,136,000
I012	Inspector	(BPS-16)	7	7	11,011,000		11,562,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1317**	**1317**	**95,494,000**	**430,897,000**	**101,002,000**
A01151	Total Basic Pay Other Staff		1317	1317	95,494,000	430,164,000	100,269,000
S035	Senior Clerk	(BPS-14)	1	1	270,000		284,000
S138	Sub Inspector	(BPS-14)	7	7	10,000,000		10,500,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	15,000,000		15,750,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H015	Head Constable	(BPS-09)	55	55	20,000,000		21,000,000
C088	Constable	(BPS-07)	1240	1240	50,000,000		52,500,000
A01152	Personal pay					731,000	731,000
A01153	Special Pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**8,556,000**	**683,780,000**	**298,229,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,556,000**	**683,780,000**	**298,229,000**
A01202	House Rent Allowance				1,211,000	36,356,000	1,211,000
A01203	Conveyance Allowance				550,000	29,177,000	550,000
A01207	Washing Allowance					2,218,000	2,218,000
A01208	Dress Allowance				23,000	9,108,000	23,000
A0120Q	Fixed Daily Allowance					41,125,000	41,125,000
A0120S	Elite force allowance					41,000	41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4655	**Security Division Region Mardan**					
A01210	Risk Allowance				170,772,000	170,772,000
A01217	Medical Allowance			232,000	22,495,000	232,000
A0121T	Adhoc Relief Allowance 2013			30,000	4,116,000	30,000
A0121W	Counter Terrorism Allowance				139,000	139,000
A0122C	Adhoc Relief Allowance - 2015			21,000	2,771,000	21,000
A0122N	Special Conveyance Allowance to Disbaled Employees				144,000	144,000
A01239	Special allowance				7,000	7,000
A0123L	Scheduled Post Allowance for Police Officers			962,000	2,702,000	962,000
A0124H	Special Allowance-2021			544,000	48,000	544,000
A0124N	Disparity Reduction Allowance 2022- 15%			739,000	150,000	739,000
A0124R	Adhoc Relief Allowance 2022			885,000	38,968,000	885,000
A0124X	Adhoc Relief Allowance 2023			1,945,000	140,681,000	1,945,000
A01250	Incentive Allowance				11,466,000	11,466,000
A0125E	Adhoc Relief Allowance 2024			1,414,000	108,432,000	1,442,000
A0125P	Ad-Hoc Relief Allowance-2025				43,430,000	44,299,000
A0125Q	Disparity Reduction Allowance-2025				79,000	79,000
A01260	Ration Allowance				14,839,000	14,839,000
A01261	Constablery Allowance for Police Personnel				4,516,000	4,516,000
A03	**TOTAL OPERATING EXPENSES**			**2,865,000**	**3,334,585**	**3,191,000**
A032	**TOTAL COMMUNICATIONS**			**350,000**	**375,000**	**385,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			300,000	325,000	330,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,000,000**	**1,100,000**
A03303	Electricity			1,000,000	1,000,000	1,100,000
001	Electricity			1,000,000	1,000,000	1,100,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**110,000**
A03402	Rent for Office Building			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4655	**Security Division Region Mardan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			695,000	1,359,585	804,000
A03805	Travelling Allowance			300,000	300,000	330,000
001	Travelling Allowance			300,000	300,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			395,000	1,059,585	474,000
001	POL Charges A.planes H.coptors S.cars for Generator			395,000	1,059,585	474,000
A039	**TOTAL GENERAL**			720,000	500,000	792,000
A03901	Stationery			300,000	300,000	330,000
001	Stationery			300,000	300,000	330,000
A03902	Printing and Publication			100,000	100,000	110,000
001	Printing and publication			100,000	100,000	110,000
A03905	Newspapers Periodicals and Books			20,000		22,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03970	Others			200,000		220,000
001	Others			200,000		220,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			101,000		111,000
A052	**TOTAL GRANTS-DOMESTIC**			101,000		111,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			100,000		110,000
001	To Others			100,000		110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			651,000	683,336	765,000
A130	**TOTAL TRANSPORT**			500,000	583,336	600,000
A13001	Transport			500,000	583,336	600,000
001	Transport			500,000	583,336	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4655	**Security Division Region Mardan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**110,000**
A13101	Machinery and Equipment			100,000	100,000	110,000
001	Machinery and Equipment			100,000	100,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**		**55,000**
A13201	Furniture and Fixture			50,000		55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Security Division Region Mardan				**120,443,000**	**1,124,682,921**	**416,713,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8918	**Security Division Region Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**644,979,000**	**1,705,214,000**	**720,191,000**
A011	**TOTAL PAY**		**1880**	**1880**	**223,474,000**	**616,425,000**	**234,638,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**4,776,000**	**4,776,000**	**5,015,000**
A01101	Total Basic Pay Of Officer		8	8	4,776,000	4,776,000	5,015,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,082,000		2,186,000
I012	Inspector	(BPS-16)	4	4	2,011,000		2,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1872**	**1872**	**218,698,000**	**611,649,000**	**229,623,000**
A01151	Total Basic Pay Other Staff		1872	1872	218,494,000	611,194,000	229,419,000
S035	Senior Clerk	(BPS-14)	1	1	270,000		284,000
S138	Sub Inspector	(BPS-14)	7	7	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	18	18	5,000,000		5,250,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H015	Head Constable	(BPS-09)	77	77	10,000,000		10,500,000
C088	Constable	(BPS-07)	1764	1764	200,000,000		210,000,000
M010	Mali	(BPS-03)	3	3	1,000,000		1,050,000
N005	Naib Qasid	(BPS-03)	1	1	1,000,000		1,050,000
A01152	Personal pay				204,000	455,000	204,000
A012	**TOTAL ALLOWANCES**				**421,505,000**	**1,088,789,000**	**485,553,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**421,505,000**	**1,084,278,000**	**485,553,000**
A01202	House Rent Allowance				50,750,000	106,983,000	50,750,000
A01203	Conveyance Allowance				19,816,000	41,808,000	19,816,000
A01207	Washing Allowance				1,488,000	3,211,000	1,488,000
A01208	Dress Allowance				27,000	12,944,000	27,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8918	**Security Division Region Peshawar**					
A0120E	Housing Subsidy Allowance			477,000	1,143,000	477,000
A0120Q	Fixed Daily Allowance			27,305,000	58,785,000	27,305,000
A0120S	Elite force allowance			9,000	41,000	9,000
A01210	Risk Allowance			74,273,000	244,380,000	74,273,000
001	Risk Allowance			74,273,000	244,380,000	74,273,000
A01217	Medical Allowance			15,130,000	32,284,000	15,130,000
A0121T	Adhoc Relief Allowance 2013			2,877,000	5,823,000	2,877,000
A0121W	Counter Terrorism Allowance			160,000	160,000	160,000
A0122C	Adhoc Relief Allowance - 2015			1,940,000	3,942,000	1,940,000
A0122N	Special Conveyance Allowance to Disbaled Employees			233,000	351,000	233,000
A01233	Unattractive Area Allowance			15,000	82,000	15,000
001	Unattractive Area Allowance			15,000	82,000	15,000
A01239	Special allowance			3,000	6,000	3,000
001	Special Allowance			3,000	6,000	3,000
A0123L	Scheduled Post Allowance for Police Officers			1,131,000	3,660,000	1,131,000
A0123V	Secretariat Performance Allowance			12,093,000	56,945,000	12,335,000
A0124H	Special Allowance-2021			498,000	498,000	498,000
A0124N	Disparity Reduction Allowance 2022- 15%			690,000	690,000	690,000
A0124R	Adhoc Relief Allowance 2022			26,545,000	54,993,000	26,545,000
A0124X	Adhoc Relief Allowance 2023			94,050,000	196,696,000	94,050,000
A01250	Incentive Allowance			7,662,000	16,497,000	7,662,000
001	Incentive Allowance			7,662,000	16,497,000	7,662,000
A0125E	Adhoc Relief Allowance 2024			71,381,000	153,333,000	72,809,000
A0125P	Ad-Hoc Relief Allowance-2025				61,079,000	62,301,000
A0125Q	Disparity Reduction Allowance-2025				77,000	77,000
A01260	Ration Allowance			9,949,000	21,409,000	9,949,000
A01261	Constablery Allowance for Police Personnel			3,003,000	6,458,000	3,003,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**4,511,000**	
A01273	Honoraria				3,224,000	
A01274	Medical Charges				1,287,000	
A03	**TOTAL OPERATING EXPENSES**			**1,950,000**	**3,625,000**	**2,155,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8918	**Security Division Region Peshawar**					
A032	**TOTAL COMMUNICATIONS**			350,000	425,000	385,000
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			300,000	375,000	330,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			600,000	1,900,000	670,000
A03805	Travelling Allowance			500,000	500,000	550,000
001	Travelling Allowance			500,000	500,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,000	1,400,000	120,000
001	POL Charges A.planes H.coptors S.cars for Generator			100,000	1,400,000	120,000
A039	**TOTAL GENERAL**			1,000,000	1,300,000	1,100,000
A03901	Stationery			500,000	600,000	550,000
001	Stationery			500,000	600,000	550,000
A03902	Printing and Publication			200,000	200,000	220,000
001	Printing and publication			200,000	200,000	220,000
A03970	Others			300,000	500,000	330,000
001	Others			300,000	500,000	330,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			500,000	500,000	550,000
A041	**TOTAL PENSION**			500,000	500,000	550,000
A04114	Superannuation Encashment of L.P.R			500,000	500,000	550,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05270	To Others			1,000	1,000	1,000
001	To Others			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**				200,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8918	**Security Division Region Peshawar**					
A061	**TOTAL SCHOLARSHIP**				200,000	200,000
A06103	Cash awards				200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			700,000	800,000	820,000
A130	**TOTAL TRANSPORT**			500,000	500,000	600,000
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	150,000	110,000
A13101	Machinery and Equipment			100,000	150,000	110,000
001	Machinery and Equipment			100,000	150,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	150,000	110,000
A13201	Furniture and Fixture			100,000	150,000	110,000
Security Division Region Peshawar				**648,130,000**	**1,710,340,000**	**723,917,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8919	**Security Division Headquarter at CPO**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,841,000	19,000,000	12,215,000
A011	**TOTAL PAY**		11	11	5,012,000	6,319,000	5,262,000
A011-1	**TOTAL PAY OF OFFICERS**		2	2	2,012,000	3,319,000	2,112,000
A01101	Total Basic Pay Of Officer		2	2	2,000,000	3,296,000	2,100,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,000,000		1,050,000
S115	Stenographer	(BPS-16)	1	1	1,000,000		1,050,000
A01105	Qualification Pay				12,000	23,000	12,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	3,000,000	3,000,000	3,150,000
A01151	Total Basic Pay Other Staff		9	9	3,000,000	3,000,000	3,150,000
S035	Senior Clerk	(BPS-14)	1	1	1,000,000		1,050,000
J013	Junior Clerk	(BPS-11)	2	2	1,000,000		1,050,000
C088	Constable	(BPS-07)	6	6	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				5,829,000	12,681,000	6,953,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,829,000	12,358,000	6,953,000
A01201	Senior Post Allowance				9,000	19,000	9,000
A01202	House Rent Allowance				1,000,000	1,000,000	1,000,000
A01203	Conveyance Allowance				700,000	700,000	700,000
A01207	Washing Allowance				50,000	50,000	50,000
A01208	Dress Allowance				20,000	60,000	20,000
A0120Q	Fixed Daily Allowance				400,000	400,000	400,000
A01210	Risk Allowance				218,000	770,000	218,000
001	Risk Allowance				218,000	770,000	218,000
A01217	Medical Allowance				700,000	700,000	700,000
A0121T	Adhoc Relief Allowance 2013				24,000	51,000	24,000
A01224	Entertainment Allowance				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				17,000	35,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8919	**Security Division Headquarter at CPO**					
A0123L	Scheduled Post Allowance for Police Officers			762,000	3,290,000	762,000
A0123V	Secretariat Performance Allowance				369,000	376,000
A0124H	Special Allowance-2021			78,000	163,000	78,000
A0124N	Disparity Reduction Allowance 2022- 15%			64,000	121,000	64,000
A0124R	Adhoc Relief Allowance 2022			248,000	538,000	248,000
A0124X	Adhoc Relief Allowance 2023			831,000	1,812,000	831,000
A01250	Incentive Allowance			23,000	53,000	23,000
001	Incentive Allowance			23,000	53,000	23,000
A0125E	Adhoc Relief Allowance 2024			627,000	1,395,000	640,000
A0125P	Ad-Hoc Relief Allowance-2025				590,000	602,000
A0125Q	Disparity Reduction Allowance-2025				133,000	133,000
A01260	Ration Allowance			29,000	68,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	21,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				323,000	
A01274	Medical Charges				323,000	
A03	**TOTAL OPERATING EXPENSES**			1,950,000	3,300,003	2,170,000
A032	**TOTAL COMMUNICATIONS**			250,000	300,003	275,000
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			200,000	250,003	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			450,000	1,300,000	520,000
A03805	Travelling Allowance			200,000	300,000	220,000
001	Travelling Allowance			200,000	300,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	1,000,000	300,000
001	POL Charges A.planes H.coptors S.cars for Generator			250,000	1,000,000	300,000
A039	**TOTAL GENERAL**			1,250,000	1,700,000	1,375,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8919	**Security Division Headquarter at CPO**					
A03901	Stationery			500,000	600,000	550,000
001	Stationery			500,000	600,000	550,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03914	Secret service expenditure			500,000	500,000	550,000
001	Secret Service Charges			500,000	500,000	550,000
A03970	Others			200,000	500,000	220,000
001	Others			200,000	500,000	220,000
A06	**TOTAL TRANSFERS**				**200,000**	**200,000**
A061	**TOTAL SCHOLARSHIP**				**200,000**	**200,000**
A06103	Cash awards				200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**750,000**	**710,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**150,000**	**55,000**
A13101	Machinery and Equipment			50,000	150,000	55,000
001	Machinery and Equipment			50,000	150,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
Security Division Headquarter at CPO				**13,391,000**	**23,250,003**	**15,295,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4968	**Security Division Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**229,340,000**	**704,996,000**	**500,288,000**
A011	**TOTAL PAY**		**725**	**725**	**222,270,000**	**222,270,000**	**233,384,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,776,000**	**2,776,000**	**2,915,000**
A01101	Total Basic Pay Of Officer		6	6	2,776,000	2,776,000	2,915,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,082,000		1,136,000
I012	Inspector	(BPS-16)	3	3	1,011,000		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**719**	**719**	**219,494,000**	**219,494,000**	**230,469,000**
A01151	Total Basic Pay Other Staff		719	719	219,494,000	219,494,000	230,469,000
S035	Senior Clerk	(BPS-14)	1	1	270,000		284,000
S138	Sub Inspector	(BPS-14)	1	1	2,000,000		2,100,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	2,000,000		2,100,000
J013	Junior Clerk	(BPS-11)	1	1	224,000		235,000
H015	Head Constable	(BPS-09)	25	25	15,000,000		15,750,000
C088	Constable	(BPS-07)	690	690	200,000,000		210,000,000
A012	**TOTAL ALLOWANCES**				**7,070,000**	**482,726,000**	**266,904,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,070,000**	**482,016,000**	**266,194,000**
A01202	House Rent Allowance				1,107,000	21,626,000	1,107,000
A01203	Conveyance Allowance				487,000	17,510,000	487,000
A01207	Washing Allowance					1,113,000	1,113,000
A01208	Dress Allowance				13,000	8,681,000	13,000
A0120Q	Fixed Daily Allowance					24,566,000	24,566,000
A0120S	Elite force allowance				58,000	58,000	58,000
A01210	Risk Allowance					129,129,000	129,129,000
A01217	Medical Allowance				200,000	13,556,000	200,000
A0121T	Adhoc Relief Allowance 2013				17,000	1,438,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4968	**Security Division Region Swat**					
A0122C	Adhoc Relief Allowance - 2015			12,000	1,002,000	12,000
A01233	Unattractive Area Allowance			41,000	10,186,000	41,000
001	Unattractive Area Allowance			41,000	10,186,000	41,000
A0123L	Scheduled Post Allowance for Police Officers			479,000	1,359,000	479,000
A0124H	Special Allowance-2021			518,000	518,000	518,000
A0124L	Weather Allowance				6,670,000	6,670,000
A0124N	Disparity Reduction Allowance 2022- 15%			703,000	703,000	703,000
A0124R	Adhoc Relief Allowance 2022			791,000	19,880,000	791,000
A0124X	Adhoc Relief Allowance 2023			1,552,000	71,549,000	1,552,000
A01250	Incentive Allowance				6,853,000	6,853,000
A0125E	Adhoc Relief Allowance 2024			1,092,000	55,288,000	1,114,000
A0125P	Ad-Hoc Relief Allowance-2025				22,024,000	22,464,000
A0125Q	Disparity Reduction Allowance-2025				113,000	113,000
A01260	Ration Allowance				8,992,000	8,992,000
A01261	Constablery Allowance for Police Personnel				2,702,000	2,702,000
A01270	Other				56,500,000	56,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				710,000	710,000
A01284	Firewood Allowance				710,000	710,000
A03	**TOTAL OPERATING EXPENSES**			2,600,000	4,267,497	2,950,000
A032	**TOTAL COMMUNICATIONS**			180,000	247,497	198,000
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			130,000	197,497	143,000
A033	**TOTAL UTILITIES**			500,000	500,000	550,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			200,000	200,000	220,000
A03402	Rent for Office Building			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4968	**Security Division Region Swat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,200,000	2,000,000	1,410,000
A03805	Travelling Allowance			300,000	500,000	330,000
001	Travelling Allowance			300,000	500,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,500,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,500,000	1,080,000
A039	**TOTAL GENERAL**			520,000	1,320,000	572,000
A03901	Stationery			300,000	500,000	330,000
001	Stationery			300,000	500,000	330,000
A03902	Printing and Publication			50,000	250,000	55,000
001	Printing and publication			50,000	250,000	55,000
A03905	Newspapers Periodicals and Books			20,000	20,000	22,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03970	Others			100,000	500,000	110,000
001	Others			100,000	500,000	110,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000,000	2,116,000	1,100,000
A041	**TOTAL PENSION**			1,000,000	2,116,000	1,100,000
A04114	Superannuation Encashment of L.P.R			1,000,000	2,116,000	1,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			101,000	101,000	111,000
A052	**TOTAL GRANTS-DOMESTIC**			101,000	101,000	111,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05270	To Others			100,000	100,000	110,000
001	To Others			100,000	100,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4968	**Security Division Region Swat**					
A06	**TOTAL TRANSFERS**				300,000	300,000
A061	**TOTAL SCHOLARSHIP**				300,000	300,000
A06103	Cash awards				300,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			651,000	1,341,669	765,000
A130	**TOTAL TRANSPORT**			500,000	541,669	600,000
A13001	Transport			500,000	541,669	600,000
001	Transport			500,000	541,669	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	200,000	110,000
A13101	Machinery and Equipment			100,000	200,000	110,000
001	Machinery and Equipment			100,000	200,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	200,000	55,000
A13201	Furniture and Fixture			50,000	200,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000	400,000	
A13303	Other Buildings			1,000	400,000	
001	Other Buildings.			1,000	400,000	
Security Division Region Swat				**233,692,000**	**713,122,166**	**505,514,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4026	**S P Frontier Reserved Police Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**354,775,000**	**397,689,000**	**376,717,000**
A011	**TOTAL PAY**		**447**	**447**	**174,644,000**	**174,664,000**	**183,398,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,765,000**	**8,765,000**	**9,204,000**
A01101	Total Basic Pay Of Officer		8	8	8,765,000	8,765,000	9,204,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,815,000		1,906,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,574,000		2,703,000
A057	Assistant	(BPS-16)	2	2	1,135,000		1,192,000
I012	Inspector	(BPS-16)	3	3	3,241,000		3,403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**439**	**439**	**165,879,000**	**165,899,000**	**174,194,000**
A01151	Total Basic Pay Other Staff		439	439	165,879,000	165,879,000	174,174,000
S035	Senior Clerk	(BPS-14)	4	4	3,430,000		3,602,000
S114	Steno Typist	(BPS-14)	1	1	416,000		437,000
S138	Sub Inspector	(BPS-14)	12	12	10,772,000		11,311,000
J013	Junior Clerk	(BPS-11)	5	5	2,245,000		2,357,000
H015	Head Constable	(BPS-09)	50	50	23,913,000		25,109,000
C088	Constable	(BPS-07)	358	358	122,708,000		128,843,000
C089	Constable Driver	(BPS-07)	2	2	466,000		489,000
D006	Daftari	(BPS-04)	1	1	252,000		265,000
B006	Behishti	(BPS-03)	2	2	554,000		582,000
N005	Naib Qasid	(BPS-03)	2	2	618,000		649,000
S162	Sweeper	(BPS-03)	2	2	505,000		530,000
A01152	Personal pay					20,000	20,000
A012	**TOTAL ALLOWANCES**				**180,131,000**	**223,025,000**	**193,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**180,131,000**	**222,915,000**	**193,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4026	**S P Frontier Reserved Police Abbottabad**					
A01202	House Rent Allowance			12,221,000	12,221,000	12,221,000
A01203	Conveyance Allowance			9,944,000	9,944,000	9,944,000
A01207	Washing Allowance			799,000	799,000	799,000
A01208	Dress Allowance			170,000	4,993,000	170,000
A0120D	Integrated Allowance			61,000	61,000	61,000
A0120E	Housing Subsidy Allowance			399,000	399,000	399,000
A0120Q	Fixed Daily Allowance			13,190,000	13,190,000	13,190,000
A0120S	Elite force allowance			3,000	3,000	3,000
A01210	Risk Allowance			35,535,000	58,110,000	35,535,000
001	Risk Allowance			35,535,000	58,110,000	35,535,000
A01217	Medical Allowance			7,449,000	7,449,000	7,449,000
A0121T	Adhoc Relief Allowance 2013			1,170,000	1,170,000	1,170,000
A01225	Instruction Allowance				10,000	10,000
A0122C	Adhoc Relief Allowance - 2015			794,000	794,000	794,000
A01233	Unattractive Area Allowance			412,000	863,000	412,000
001	Unattractive Area Allowance			412,000	863,000	412,000
A0123L	Scheduled Post Allowance for Police Officers			1,500,000	3,491,000	1,500,000
A0124H	Special Allowance-2021			407,000	407,000	407,000
A0124L	Weather Allowance			50,000	750,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			741,000	741,000	741,000
A0124R	Adhoc Relief Allowance 2022			12,176,000	12,176,000	12,176,000
A0124X	Adhoc Relief Allowance 2023			44,029,000	44,029,000	44,029,000
A01250	Incentive Allowance			3,478,000	3,478,000	3,478,000
001	Incentive Allowance			3,478,000	3,478,000	3,478,000
A0125E	Adhoc Relief Allowance 2024			29,955,000	29,955,000	30,554,000
A0125P	Ad-Hoc Relief Allowance-2025				11,734,000	11,969,000
A0125Q	Disparity Reduction Allowance-2025				500,000	500,000
A01260	Ration Allowance			4,200,000	4,200,000	4,200,000
A01261	Constablery Allowance for Police Personnel			1,448,000	1,448,000	1,448,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**110,000**	**110,000**
A01278	Leave Salary				110,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4026	**S P Frontier Reserved Police Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**5,292,000**	**8,788,625**	**6,161,000**
A032	**TOTAL COMMUNICATIONS**			**233,000**	**426,125**	**257,000**
A03201	Postage and Telegraph			28,000	75,000	31,000
A03202	Telephone and Trunk Call			205,000	351,125	226,000
A033	**TOTAL UTILITIES**			**549,000**	**2,187,500**	**679,000**
A03301	Gas			328,000	1,600,000	361,000
A03302	Water			23,000	40,000	100,000
A03303	Electricity			198,000	547,500	218,000
001	Electricity			198,000	547,500	218,000
A034	**TOTAL OCCUPANCY COSTS**			**990,000**	**1,145,000**	**1,089,000**
A03402	Rent for Office Building			990,000	1,145,000	1,089,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,130,000**	**4,000,000**	**3,707,000**
A03805	Travelling Allowance			495,000	1,000,000	545,000
001	Travelling Allowance			495,000	1,000,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,635,000	3,000,000	3,162,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,635,000	3,000,000	3,162,000
A039	**TOTAL GENERAL**			**390,000**	**1,030,000**	**429,000**
A03901	Stationery			193,000	500,000	212,000
001	Stationery			193,000	500,000	212,000
A03902	Printing and Publication			66,000	200,000	73,000
001	Printing and publication			66,000	200,000	73,000
A03905	Newspapers Periodicals and Books			6,000	50,000	7,000
A03907	Advertising & Publicity			4,000	30,000	4,000
001	Advertising and Publicity			4,000	30,000	4,000
A03970	Others			121,000	250,000	133,000
002	Other Contingencies			121,000	250,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4026	**S P Frontier Reserved Police Abbottabad**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,300,000**	**3,300,000**	**3,630,000**
A041	**TOTAL PENSION**			**3,300,000**	**3,300,000**	**3,630,000**
A04114	Superannuation Encashment of L.P.R			3,300,000	3,300,000	3,630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**200,000**	**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**200,000**	**110,000**
A05270	To Others			100,000	200,000	110,000
001	To Others			100,000	200,000	110,000
A06	**TOTAL TRANSFERS**			**44,000**	**200,000**	**48,000**
A061	**TOTAL SCHOLARSHIP**			**44,000**	**200,000**	**48,000**
A06103	Cash awards			44,000	200,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**486,000**	**750,000**	**578,000**
A130	**TOTAL TRANSPORT**			**430,000**	**600,000**	**516,000**
A13001	Transport			430,000	600,000	516,000
001	Transport			430,000	600,000	516,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
S P Frontier Reserved Police Abbottabad			**363,997,000**	**410,927,625**	**387,244,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4303	**Regional Command Law & Order Abbotabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,117,000**	**31,251,000**	**29,807,000**
A011	**TOTAL PAY**		**31**	**31**	**13,264,000**	**13,546,000**	**14,175,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**6,994,000**	**7,276,000**	**7,592,000**
A01101	Total Basic Pay Of Officer		8	8	6,975,000	6,975,000	7,323,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	2,712,000		2,848,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
S166	Superintendent	(BPS-17)	1	1	1,286,000		1,350,000
A057	Assistant	(BPS-16)	4	4	1,728,000		1,814,000
S115	Stenographer	(BPS-16)	1	1	1,085,000		1,139,000
A01102	Personal pay					250,000	250,000
A01105	Qualification Pay				19,000	51,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**6,270,000**	**6,270,000**	**6,583,000**
A01151	Total Basic Pay Other Staff		23	23	6,270,000	6,270,000	6,583,000
S035	Senior Clerk	(BPS-14)	5	5	2,384,000		2,503,000
J013	Junior Clerk	(BPS-11)	8	8	1,653,000		1,736,000
D788	Driver Constable	(BPS-07)	2	2	416,000		437,000
D006	Daftari	(BPS-04)	1	1	328,000		344,000
M010	Mali	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	5	5	921,000		967,000
S162	Sweeper	(BPS-03)	1	1	379,000		398,000
A012	**TOTAL ALLOWANCES**				**13,853,000**	**17,705,000**	**15,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,753,000**	**17,605,000**	**15,532,000**
A01201	Senior Post Allowance				19,000	19,000	19,000
A01202	House Rent Allowance				686,000	686,000	686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4303	**Regional Command Law & Order Abbotabad**					
A01203	Conveyance Allowance			751,000	751,000	751,000
A01207	Washing Allowance			50,000	50,000	50,000
A01208	Dress Allowance			69,000	69,000	69,000
A0120D	Integrated Allowance			32,000	32,000	32,000
A0120Q	Fixed Daily Allowance			64,000	64,000	64,000
A01210	Risk Allowance			171,000	308,000	171,000
001	Risk Allowance			171,000	308,000	171,000
A01217	Medical Allowance			416,000	416,000	416,000
A0121T	Adhoc Relief Allowance 2013			134,000	134,000	134,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01228	Orderly Allowance			61,000	61,000	61,000
A0122C	Adhoc Relief Allowance - 2015			96,000	177,000	96,000
A0123L	Scheduled Post Allowance for Police Officers			1,509,000	3,443,000	1,509,000
A0124H	Special Allowance-2021			658,000	658,000	658,000
A0124L	Weather Allowance			24,000	24,000	24,000
A0124N	Disparity Reduction Allowance 2022- 15%			870,000	870,000	870,000
A0124R	Adhoc Relief Allowance 2022			1,166,000	1,166,000	1,166,000
A0124X	Adhoc Relief Allowance 2023			4,090,000	4,090,000	4,090,000
A01250	Incentive Allowance			15,000	15,000	15,000
001	Incentive Allowance			15,000	15,000	15,000
A0125E	Adhoc Relief Allowance 2024			2,833,000	2,833,000	2,890,000
A0125P	Ad-Hoc Relief Allowance-2025				1,100,000	1,122,000
A0125Q	Disparity Reduction Allowance-2025				600,000	600,000
A01260	Ration Allowance			23,000	23,000	23,000
A01261	Constablery Allowance for Police Personnel			7,000	7,000	7,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**11,832,000**	**12,235,000**	**13,349,000**
A032	**TOTAL COMMUNICATIONS**			**840,000**	**840,000**	**924,000**
A03201	Postage and Telegraph			22,000	22,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4303	**Regional Command Law & Order Abbotabad**					
A03202	Telephone and Trunk Call			818,000	818,000	900,000
A033	**TOTAL UTILITIES**			**4,356,000**	**4,626,000**	**4,792,000**
A03301	Gas			2,310,000	2,580,000	2,541,000
A03303	Electricity			2,046,000	2,046,000	2,251,000
001	Electricity			2,046,000	2,046,000	2,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,995,000**	**3,995,000**	**4,728,000**
A03805	Travelling Allowance			660,000	660,000	726,000
001	Travelling Allowance			660,000	660,000	726,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,335,000	3,335,000	4,002,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,335,000	3,335,000	4,002,000
A039	**TOTAL GENERAL**			**2,641,000**	**2,774,000**	**2,905,000**
A03901	Stationery			880,000	895,000	968,000
001	Stationery			880,000	895,000	968,000
A03902	Printing and Publication			88,000	88,000	97,000
001	Printing and publication			88,000	88,000	97,000
A03905	Newspapers Periodicals and Books			14,000	14,000	15,000
A03907	Advertising & Publicity			9,000	20,000	10,000
001	Advertising and Publicity			9,000	20,000	10,000
A03914	Secret service expenditure			1,100,000	1,157,000	1,210,000
001	Secret Service Charges			1,100,000	1,157,000	1,210,000
A03942	Cost of Other Stores				50,000	
001	Cost of other Stores				50,000	
A03970	Others			550,000	550,000	605,000
002	Other Contingencies			550,000	550,000	605,000
A06	**TOTAL TRANSFERS**			**220,000**	**314,658**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**314,658**	**242,000**
A06103	Cash awards			220,000	314,658	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4303	**Regional Command Law & Order Abbotabad**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,210,000**	**1,210,000**	**1,425,000**
A130	**TOTAL TRANSPORT**			**955,000**	**955,000**	**1,146,000**
A13001	Transport			955,000	955,000	1,146,000
001	Transport			955,000	955,000	1,146,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**220,000**	**220,000**	**242,000**
A13101	Machinery and Equipment			220,000	220,000	242,000
001	Machinery and Equipment			220,000	220,000	242,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**37,000**
A13201	Furniture and Fixture			34,000	34,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	
A13303	Other Buildings			1,000	1,000	
001	Other Buildings.			1,000	1,000	
Regional Command Law & Order Abbotabad				**40,379,000**	**45,010,658**	**44,823,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4012	**Law and Order Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,597,448,000**	**1,611,923,000**	**1,692,329,000**
A011	**TOTAL PAY**		**1363**	**1363**	**469,254,000**	**562,792,000**	**492,718,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,927,000**	**11,283,000**	**10,424,000**
A01101	Total Basic Pay Of Officer		10	10	9,927,000	11,283,000	10,424,000
D383	District Police Officer	(BPS-19)	1	1	1,955,000		2,053,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	5,096,000		5,351,000
A057	Assistant	(BPS-16)	2	2	984,000		1,033,000
I012	Inspector	(BPS-16)	3	3	1,892,000		1,987,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1353**	**1353**	**459,327,000**	**551,509,000**	**482,294,000**
A01151	Total Basic Pay Other Staff		1353	1353	459,315,000	551,454,000	482,282,000
S035	Senior Clerk	(BPS-14)	4	4	3,494,000		3,669,000
S114	Steno Typist	(BPS-14)	4	4	1,930,000		2,027,000
S138	Sub Inspector	(BPS-14)	10	10	7,176,000		7,535,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	17,255,000		18,118,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	681,000		715,000
J013	Junior Clerk	(BPS-11)	9	9	4,743,000		4,980,000
H015	Head Constable	(BPS-09)	74	74	34,054,000		35,757,000
H017	Head Constable Driver	(BPS-09)	5	5	1,689,000		1,773,000
C088	Constable	(BPS-07)	1139	1139	363,482,000		381,656,000
C089	Constable Driver	(BPS-07)	26	26	8,993,000		9,443,000
C358	Constable Computer Operator	(BPS-07)	4	4	1,261,000		1,324,000
D006	Daftari	(BPS-04)	1	1	315,000		331,000
B006	Behishti	(BPS-03)	2	2	1,047,000		1,099,000
B009	Barber	(BPS-03)	5	5	1,009,000		1,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4012	**Law and Order Buner**						
C095	Cook	(BPS-03)	14	14	3,141,000		3,298,000
N005	Naib Qasid	(BPS-03)	6	6	3,633,000		3,815,000
S162	Sweeper	(BPS-03)	12	12	2,599,000		2,729,000
W049	Washerman	(BPS-03)	13	13	2,813,000		2,954,000
A01152	Personal pay				12,000	55,000	12,000
A012	**TOTAL ALLOWANCES**				1,128,194,000	1,049,131,000	1,199,611,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,128,194,000	1,048,108,000	1,199,611,000
A01202	House Rent Allowance				70,552,000	52,757,000	70,552,000
A01203	Conveyance Allowance				57,626,000	42,826,000	57,626,000
A01206	Local Compensatory Allowance				1,000	8,000	1,000
A01207	Washing Allowance				5,033,000	3,737,000	5,033,000
A01208	Dress Allowance				965,000	14,910,000	965,000
A0120D	Integrated Allowance				488,000	360,000	488,000
A0120Q	Fixed Daily Allowance				77,751,000	58,340,000	77,751,000
A01210	Risk Allowance				299,718,000	307,017,000	299,718,000
001	Risk Allowance				299,718,000	307,017,000	299,718,000
A01217	Medical Allowance				43,903,000	32,798,000	43,903,000
A0121T	Adhoc Relief Allowance 2013				4,965,000	3,817,000	4,965,000
A0121W	Counter Terrorism Allowance				319,000	59,000	319,000
A01226	Computer Allowance				92,000	92,000	92,000
A0122C	Adhoc Relief Allowance - 2015				3,336,000	2,564,000	3,336,000
A0122D	Special Risk Allowance				72,000	60,000	72,000
A01233	Unattractive Area Allowance				29,332,000	21,988,000	29,332,000
001	Unattractive Area Allowance				29,332,000	21,988,000	29,332,000
A0123L	Scheduled Post Allowance for Police Officers				3,670,000	5,827,000	3,670,000
A0123P	Ad-hoc Relief Allowance 2019				111,000	111,000	111,000
A0124F	Adhoc Relief Allowance-2021				6,000	6,000	6,000
A0124H	Special Allowance-2021				773,000	508,000	773,000
A0124L	Weather Allowance				20,000,000	20,000,000	20,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,415,000	1,644,000	2,415,000
A0124R	Adhoc Relief Allowance 2022				64,724,000	49,025,000	64,724,000
A0124X	Adhoc Relief Allowance 2023				233,877,000	176,751,000	233,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4012	**Law and Order Buner**					
A01250	Incentive Allowance			21,509,000	15,962,000	21,509,000
001	Incentive Allowance			21,509,000	15,962,000	21,509,000
A0125E	Adhoc Relief Allowance 2024			150,224,000	142,211,000	153,228,000
A0125P	Ad-Hoc Relief Allowance-2025				56,242,000	57,367,000
A0125Q	Disparity Reduction Allowance-2025				1,846,000	1,846,000
A01260	Ration Allowance			28,104,000	20,986,000	28,104,000
A01261	Constablery Allowance for Police Personnel			8,628,000	6,456,000	8,628,000
A01270	Other				9,200,000	9,200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,023,000**	
A01274	Medical Charges				1,023,000	
001	Medical Charges				1,023,000	
A03	**TOTAL OPERATING EXPENSES**			**64,697,000**	**66,371,000**	**76,034,000**
A032	**TOTAL COMMUNICATIONS**			**590,000**	**672,000**	**649,000**
A03201	Postage and Telegraph			44,000	72,000	48,000
A03202	Telephone and Trunk Call			546,000	600,000	601,000
A033	**TOTAL UTILITIES**			**13,750,000**	**13,750,000**	**15,125,000**
A03303	Electricity			13,750,000	13,750,000	15,125,000
001	Electricity			13,750,000	13,750,000	15,125,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**250,000**	**110,000**
A03402	Rent for Office Building			100,000	250,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**49,200,000**	**49,650,000**	**58,985,000**
A03805	Travelling Allowance			550,000	1,000,000	605,000
001	Travelling Allowance			550,000	1,000,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,650,000	48,650,000	58,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			48,650,000	48,650,000	58,380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4012	**Law and Order Buner**					
A039	**TOTAL GENERAL**			**1,057,000**	**2,049,000**	**1,165,000**
A03901	Stationery			495,000	650,000	545,000
001	Stationery			495,000	650,000	545,000
A03902	Printing and Publication			165,000	326,000	182,000
001	Printing and publication			165,000	326,000	182,000
A03905	Newspapers Periodicals and Books			11,000	1,000	12,000
A03907	Advertising & Publicity			55,000	122,000	61,000
001	Advertising and Publicity			55,000	122,000	61,000
A03914	Secret service expenditure			165,000	250,000	182,000
001	Secret Service Charges			165,000	250,000	182,000
A03942	Cost of Other Stores			1,000	300,000	1,000
001	Cost of other Stores			1,000	300,000	1,000
A03970	Others			165,000	400,000	182,000
002	Other Contingencies			165,000	400,000	182,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,626,000**	**7,545,000**	**3,989,000**
A041	**TOTAL PENSION**			**3,626,000**	**7,545,000**	**3,989,000**
A04114	Superannuation Encashment of L.P.R			3,626,000	7,545,000	3,989,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,521,000**	**27,245,000**	**3,873,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,521,000**	**27,245,000**	**3,873,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	5,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	5,000	1,000
A05242	Grant for educational expenses of childe					3,872,000
A05270	To Others			3,520,000	27,240,000	
199	Free Education Package			3,520,000	27,240,000	
A06	**TOTAL TRANSFERS**			**176,000**	**2,700,000**	**194,000**
A061	**TOTAL SCHOLARSHIP**			**176,000**	**2,700,000**	**194,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4012	**Law and Order Buner**					
A06103	Cash awards			176,000	2,700,000	194,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,503,000**	**16,541,668**	**5,392,000**
A130	**TOTAL TRANSPORT**			**4,400,000**	**6,141,668**	**5,280,000**
A13001	Transport			4,400,000	6,141,668	5,280,000
001	Transport			4,400,000	6,141,668	5,280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**200,000**	**67,000**
A13101	Machinery and Equipment			61,000	200,000	67,000
001	Machinery and Equipment			61,000	200,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**200,000**	**45,000**
A13201	Furniture and Fixture			41,000	200,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**10,000,000**	
A13303	Other Buildings			1,000	10,000,000	
001	Other Buildings.			1,000	10,000,000	
Law and Order Buner				**1,673,971,000**	**1,732,440,668**	**1,781,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4013	**Investigation Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**127,497,000**	**158,254,000**	**136,018,000**
A011	**TOTAL PAY**		**148**	**148**	**25,263,000**	**59,923,000**	**26,527,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,085,000**	**1,604,000**	**1,139,000**
A01101	Total Basic Pay Of Officer		2	2	1,085,000	1,604,000	1,139,000
S148	Superintendent Of Police	(BPS-18)	1	1	480,000		504,000
I012	Inspector	(BPS-16)	1	1	605,000		635,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**146**	**146**	**24,178,000**	**58,319,000**	**25,388,000**
A01151	Total Basic Pay Other Staff		146	146	24,154,000	58,273,000	25,364,000
S035	Senior Clerk	(BPS-14)	3	3	1,338,000		1,405,000
S138	Sub Inspector	(BPS-14)	5	5	3,141,000		3,298,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	3,481,000		3,655,000
J013	Junior Clerk	(BPS-11)	5	5	1,374,000		1,443,000
H015	Head Constable	(BPS-09)	28	28	3,115,000		3,271,000
H017	Head Constable Driver	(BPS-09)	2	2	454,000		477,000
C088	Constable	(BPS-07)	69	69	5,714,000		6,000,000
C089	Constable Driver	(BPS-07)	2	2	416,000		437,000
B006	Behishti	(BPS-03)	2	2	416,000		437,000
B009	Barber	(BPS-03)	3	3	694,000		729,000
C057	Chowkidar	(BPS-03)	1	1	379,000		398,000
C095	Cook	(BPS-03)	4	4	731,000		768,000
N005	Naib Qasid	(BPS-03)	3	3	580,000		609,000
S162	Sweeper	(BPS-03)	7	7	1,274,000		1,338,000
W049	Washerman	(BPS-03)	5	5	1,047,000		1,099,000
A01152	Personal pay				24,000	46,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4013	**Investigation Buner**					
A012	**TOTAL ALLOWANCES**			**102,234,000**	**98,331,000**	**109,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**102,234,000**	**98,181,000**	**109,391,000**
A01202	House Rent Allowance			6,053,000	4,895,000	6,053,000
A01203	Conveyance Allowance			5,060,000	3,930,000	5,060,000
A01207	Washing Allowance			660,000	539,000	660,000
A01208	Dress Allowance			387,000	1,359,000	387,000
A0120D	Integrated Allowance			218,000	176,000	218,000
A0120Q	Fixed Daily Allowance			5,692,000	4,653,000	5,692,000
A01210	Risk Allowance			22,464,000	24,401,000	22,464,000
001	Risk Allowance			22,464,000	24,401,000	22,464,000
A01217	Medical Allowance			3,637,000	2,987,000	3,637,000
A0121T	Adhoc Relief Allowance 2013			728,000	539,000	728,000
A0122C	Adhoc Relief Allowance - 2015			527,000	367,000	527,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	72,000	88,000
A01233	Unattractive Area Allowance			2,440,000	1,994,000	2,440,000
001	Unattractive Area Allowance			2,440,000	1,994,000	2,440,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,043,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			107,000	107,000	107,000
A0124H	Special Allowance-2021			177,000	165,000	177,000
A0124L	Weather Allowance			1,600,000	1,601,000	1,600,000
A0124N	Disparity Reduction Allowance 2022- 15%			811,000	669,000	811,000
A0124R	Adhoc Relief Allowance 2022			6,721,000	5,186,000	6,721,000
A0124X	Adhoc Relief Allowance 2023			24,091,000	18,653,000	24,091,000
A01250	Incentive Allowance			1,454,000	1,207,000	1,454,000
001	Incentive Allowance			1,454,000	1,207,000	1,454,000
A0125E	Adhoc Relief Allowance 2024			16,038,000	14,762,000	16,359,000
A0125P	Ad-Hoc Relief Allowance-2025				5,942,000	6,061,000
A0125Q	Disparity Reduction Allowance-2025				775,000	775,000
A01260	Ration Allowance			1,982,000	1,639,000	1,982,000
A01261	Constablery Allowance for Police Personnel			636,000	520,000	636,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**150,000**	**100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4013	**Investigation Buner**					
A01274	Medical Charges				50,000	
001	Medical Charges				50,000	
A01278	Leave Salary				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**4,411,000**	**6,341,000**	**5,228,000**
A032	**TOTAL COMMUNICATIONS**			**131,000**	**420,000**	**144,000**
A03201	Postage and Telegraph			22,000	20,000	24,000
A03202	Telephone and Trunk Call			109,000	400,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,981,000**	**5,231,000**	**4,755,000**
A03805	Travelling Allowance			220,000	231,000	242,000
001	Travelling Allowance			220,000	231,000	242,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,761,000	5,000,000	4,513,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,761,000	5,000,000	4,513,000
A039	**TOTAL GENERAL**			**299,000**	**690,000**	**329,000**
A03901	Stationery			136,000	280,000	150,000
001	Stationery			136,000	280,000	150,000
A03902	Printing and Publication			66,000	50,000	73,000
001	Printing and publication			66,000	50,000	73,000
A03905	Newspapers Periodicals and Books			13,000	10,000	14,000
A03907	Advertising & Publicity			11,000	50,000	12,000
001	Advertising and Publicity			11,000	50,000	12,000
A03914	Secret service expenditure			40,000	50,000	44,000
001	Secret Service Charges			40,000	50,000	44,000
A03970	Others			33,000	250,000	36,000
002	Other Contingencies			33,000	250,000	36,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**826,000**	**642,000**	**909,000**
A041	**TOTAL PENSION**			**826,000**	**642,000**	**909,000**
A04114	Superannuation Encashment of L.P.R			826,000	642,000	909,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4013	**Investigation Buner**					
A06	**TOTAL TRANSFERS**			**22,000**	**96,833**	**24,000**
A061	**TOTAL SCHOLARSHIP**			**22,000**	**96,833**	**24,000**
A06103	Cash awards			22,000	96,833	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**672,000**	**1,440,000**	**800,000**
A130	**TOTAL TRANSPORT**			**605,000**	**1,000,000**	**726,000**
A13001	Transport			605,000	1,000,000	726,000
001	Transport			605,000	1,000,000	726,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**280,000**	**43,000**
A13101	Machinery and Equipment			39,000	280,000	43,000
001	Machinery and Equipment			39,000	280,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**160,000**	**31,000**
A13201	Furniture and Fixture			28,000	160,000	31,000
Investigation Buner				**133,428,000**	**166,773,833**	**142,979,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4007	**Law and Order Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**456,419,000**	**460,419,000**	**483,219,000**
A011	**TOTAL PAY**		**439**	**439**	**158,842,000**	**171,268,000**	**166,785,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**11,074,000**	**9,549,000**	**11,627,000**
A01101	Total Basic Pay Of Officer		11	11	11,074,000	9,549,000	11,627,000
D383	District Police Officer	(BPS-19)	1	1	1,728,000		1,814,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	3,027,000		3,178,000
A057	Assistant	(BPS-16)	1	1	518,000		544,000
I012	Inspector	(BPS-16)	6	6	5,801,000		6,091,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**428**	**428**	**147,768,000**	**161,719,000**	**155,158,000**
A01151	Total Basic Pay Other Staff		428	428	147,768,000	161,719,000	155,158,000
S035	Senior Clerk	(BPS-14)	2	2	1,526,000		1,602,000
S114	Steno Typist	(BPS-14)	1	1	757,000		795,000
S138	Sub Inspector	(BPS-14)	8	8	7,037,000		7,389,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	5,045,000		5,297,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	656,000		689,000
J013	Junior Clerk	(BPS-11)	7	7	2,371,000		2,490,000
H015	Head Constable	(BPS-09)	35	35	19,196,000		20,156,000
H017	Head Constable Driver	(BPS-09)	2	2	1,211,000		1,272,000
C088	Constable	(BPS-07)	346	346	101,116,000		106,172,000
C089	Constable Driver	(BPS-07)	5	5	4,969,000		5,217,000
D006	Daftari	(BPS-04)	1	1	441,000		463,000
C095	Cook	(BPS-03)	2	2	592,000		622,000
N005	Naib Qasid	(BPS-03)	5	5	1,716,000		1,802,000
S162	Sweeper	(BPS-03)	5	5	1,135,000		1,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
A012	**TOTAL ALLOWANCES**			**297,577,000**	**289,151,000**	**316,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**297,577,000**	**289,151,000**	**316,434,000**
A01202	House Rent Allowance			19,877,000	15,550,000	19,877,000
A01203	Conveyance Allowance			15,872,000	12,492,000	15,872,000
A01207	Washing Allowance			1,338,000	1,051,000	1,338,000
A01208	Dress Allowance			321,000	3,312,000	321,000
A0120D	Integrated Allowance			113,000	94,000	113,000
A0120Q	Fixed Daily Allowance			21,630,000	16,929,000	21,630,000
A01210	Risk Allowance			58,759,000	69,778,000	58,759,000
001	Risk Allowance			58,759,000	69,778,000	58,759,000
A01217	Medical Allowance			12,168,000	9,487,000	12,168,000
A0121T	Adhoc Relief Allowance 2013			1,813,000	1,356,000	1,813,000
A0122C	Adhoc Relief Allowance - 2015			1,198,000	909,000	1,198,000
A0122D	Special Risk Allowance			72,000	72,000	72,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01233	Unattractive Area Allowance			8,003,000	6,293,000	8,003,000
001	Unattractive Area Allowance			8,003,000	6,293,000	8,003,000
A0123L	Scheduled Post Allowance for Police Officers			2,771,000	4,822,000	2,771,000
A0124H	Special Allowance-2021			307,000	210,000	307,000
A0124L	Weather Allowance			4,000,000	4,849,000	4,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			695,000	514,000	695,000
A0124R	Adhoc Relief Allowance 2022			19,545,000	15,155,000	19,545,000
A0124X	Adhoc Relief Allowance 2023			69,290,000	54,010,000	69,290,000
A01250	Incentive Allowance			5,816,000	4,528,000	5,816,000
001	Incentive Allowance			5,816,000	4,528,000	5,816,000
A0125E	Adhoc Relief Allowance 2024			43,911,000	42,213,000	44,789,000
A0125P	Ad-Hoc Relief Allowance-2025				17,001,000	17,341,000
A0125Q	Disparity Reduction Allowance-2025				566,000	566,000
A01260	Ration Allowance			7,692,000	6,007,000	7,692,000
A01261	Constablery Allowance for Police Personnel			2,386,000	1,881,000	2,386,000
A03	**TOTAL OPERATING EXPENSES**			**35,534,000**	**37,036,000**	**42,088,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
A032	**TOTAL COMMUNICATIONS**			**1,155,000**	**1,370,000**	**1,271,000**
A03201	Postage and Telegraph			55,000	70,000	61,000
A03202	Telephone and Trunk Call			1,100,000	1,300,000	1,210,000
A033	**TOTAL UTILITIES**			**1,720,000**	**1,720,000**	**1,892,000**
A03303	Electricity			1,500,000	1,500,000	1,650,000
001	Electricity			1,500,000	1,500,000	1,650,000
A03305	POL fore Generator			220,000	220,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**31,000,000**	**32,000,000**	**37,100,000**
A03805	Travelling Allowance			1,000,000	2,000,000	1,100,000
001	Travelling Allowance			1,000,000	2,000,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			30,000,000	30,000,000	36,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			30,000,000	30,000,000	36,000,000
A039	**TOTAL GENERAL**			**1,659,000**	**1,946,000**	**1,825,000**
A03901	Stationery			660,000	700,000	726,000
001	Stationery			660,000	700,000	726,000
A03902	Printing and Publication			179,000	250,000	197,000
001	Printing and publication			179,000	250,000	197,000
A03905	Newspapers Periodicals and Books			17,000	50,000	19,000
A03907	Advertising & Publicity			154,000	154,000	169,000
001	Advertising and Publicity			154,000	154,000	169,000
A03914	Secret service expenditure			242,000	242,000	266,000
001	Secret Service Charges			242,000	242,000	266,000
A03953	Investigation Cost			132,000	150,000	145,000
A03970	Others			275,000	400,000	303,000
002	Other Contingencies			275,000	400,000	303,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,300,000**	**3,300,000**	**3,630,000**
A041	**TOTAL PENSION**			**3,300,000**	**3,300,000**	**3,630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
A04114	Superannuation Encashment of L.P.R			3,300,000	3,300,000	3,630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**133,000**	**10,201,000**	**146,000**
A052	**TOTAL GRANTS-DOMESTIC**			**133,000**	**10,201,000**	**146,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05242	Grant for educational expenses of childe					145,000
A05270	To Others			132,000	10,200,000	
199	Free Education Package			132,000	200,000	
267	Compensation to police personnel Martyred in action				10,000,000	
A06	**TOTAL TRANSFERS**			**110,000**	**600,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**600,000**	**121,000**
A06103	Cash awards			110,000	600,000	121,000
A09	**TOTAL PHYSICAL ASSETS**				**300,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**300,000**	
A09601	Plant and Machinery				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,268,000**	**6,346,000**	**2,699,000**
A130	**TOTAL TRANSPORT**			**2,046,000**	**2,046,000**	**2,455,000**
A13001	Transport			2,046,000	2,046,000	2,455,000
001	Transport			2,046,000	2,046,000	2,455,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**154,000**	**200,000**	**169,000**
A13101	Machinery and Equipment			154,000	200,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4007	**Law and Order Battagram**					
001	Machinery and Equipment			154,000	200,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**100,000**	**75,000**
A13201	Furniture and Fixture			68,000	100,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**4,000,000**	
A13303	Other Buildings				4,000,000	
001	Other Buildings.				4,000,000	
Law and Order Battagram				**497,764,000**	**518,202,000**	**531,903,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4008	**Investigation Battagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				50,557,000	45,145,000	54,036,000
A011	**TOTAL PAY**		54	54	26,498,000	18,018,000	27,823,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	2,258,000	2,429,000	2,371,000
A01101	Total Basic Pay Of Officer		3	3	2,258,000	2,429,000	2,371,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
I012	Inspector	(BPS-16)	2	2	2,094,000		2,199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	51	24,240,000	15,589,000	25,452,000
A01151	Total Basic Pay Other Staff		51	51	24,240,000	15,589,000	25,452,000
S035	Senior Clerk	(BPS-14)	2	2	1,551,000		1,629,000
S114	Steno Typist	(BPS-14)	1	1	428,000		449,000
S138	Sub Inspector	(BPS-14)	1	1	592,000		622,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,577,000		1,656,000
J013	Junior Clerk	(BPS-11)	7	7	2,308,000		2,423,000
H015	Head Constable	(BPS-09)	5	5	3,040,000		3,192,000
C088	Constable	(BPS-07)	22	22	11,188,000		11,747,000
C089	Constable Driver	(BPS-07)	3	3	1,628,000		1,709,000
B006	Behishti	(BPS-03)	1	1	252,000		265,000
C057	Chowkidar	(BPS-03)	1	1	302,000		317,000
N005	Naib Qasid	(BPS-03)	3	3	743,000		780,000
S162	Sweeper	(BPS-03)	3	3	631,000		663,000
A012	**TOTAL ALLOWANCES**				24,059,000	27,127,000	26,213,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,059,000	27,127,000	26,213,000
A01202	House Rent Allowance				1,521,000	1,466,000	1,521,000
A01203	Conveyance Allowance				1,256,000	1,183,000	1,256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4008	**Investigation Battagram**					
A01207	Washing Allowance			172,000	157,000	172,000
A01208	Dress Allowance			173,000	341,000	173,000
A0120D	Integrated Allowance			69,000	58,000	69,000
A0120Q	Fixed Daily Allowance			1,223,000	1,212,000	1,223,000
A01210	Risk Allowance			3,302,000	4,911,000	3,302,000
001	Risk Allowance			3,302,000	4,911,000	3,302,000
A01217	Medical Allowance			869,000	841,000	869,000
A0121T	Adhoc Relief Allowance 2013			203,000	148,000	203,000
A0122C	Adhoc Relief Allowance - 2015			135,000	100,000	135,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	72,000	88,000
A01233	Unattractive Area Allowance			610,000	586,000	610,000
001	Unattractive Area Allowance			610,000	586,000	610,000
A01239	Special allowance			3,000	4,000	3,000
001	Special Allowance			3,000	4,000	3,000
A0123L	Scheduled Post Allowance for Police Officers			209,000	1,240,000	209,000
A0124H	Special Allowance-2021			204,000	126,000	204,000
A0124L	Weather Allowance			385,000	414,000	385,000
A0124N	Disparity Reduction Allowance 2022- 15%			440,000	276,000	440,000
A0124R	Adhoc Relief Allowance 2022			1,769,000	1,523,000	1,769,000
A0124X	Adhoc Relief Allowance 2023			6,228,000	5,392,000	6,228,000
A01250	Incentive Allowance			261,000	294,000	261,000
001	Incentive Allowance			261,000	294,000	261,000
A0125E	Adhoc Relief Allowance 2024			4,440,000	4,215,000	4,529,000
A0125P	Ad-Hoc Relief Allowance-2025				1,710,000	1,744,000
A0125Q	Disparity Reduction Allowance-2025				321,000	321,000
A01260	Ration Allowance			370,000	404,000	370,000
A01261	Constablery Allowance for Police Personnel			129,000	133,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**3,651,000**	**4,430,000**	**4,266,000**
A032	**TOTAL COMMUNICATIONS**			**282,000**	**310,000**	**310,000**
A03201	Postage and Telegraph			22,000	50,000	24,000
A03202	Telephone and Trunk Call			260,000	260,000	286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4008	**Investigation Battagram**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,720,000**	**3,150,000**	**3,242,000**
A03805	Travelling Allowance			220,000	650,000	242,000
001	Travelling Allowance			220,000	650,000	242,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,000,000
A039	**TOTAL GENERAL**			**649,000**	**970,000**	**714,000**
A03901	Stationery			198,000	250,000	218,000
001	Stationery			198,000	250,000	218,000
A03902	Printing and Publication			77,000	200,000	85,000
001	Printing and publication			77,000	200,000	85,000
A03907	Advertising & Publicity			33,000	100,000	36,000
001	Advertising and Publicity			33,000	100,000	36,000
A03914	Secret service expenditure			22,000	50,000	24,000
001	Secret Service Charges			22,000	50,000	24,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			99,000	150,000	109,000
002	Other Contingencies			99,000	150,000	109,000
A06	**TOTAL TRANSFERS**			**44,000**	**60,000**	**48,000**
A061	**TOTAL SCHOLARSHIP**			**44,000**	**60,000**	**48,000**
A06103	Cash awards			44,000	60,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**356,000**	**450,000**	**420,000**
A130	**TOTAL TRANSPORT**			**273,000**	**300,000**	**328,000**
A13001	Transport			273,000	300,000	328,000
001	Transport			273,000	300,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4008	**Investigation Battagram**					
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Investigation Battagram				**54,608,000**	**50,085,000**	**58,770,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4015	**Law and Order Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,762,633,000**	**1,777,225,000**	**1,868,969,000**
A011	**TOTAL PAY**		**1681**	**1681**	**623,501,000**	**731,353,000**	**654,695,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**8,013,000**	**13,106,000**	**8,443,000**
A01101	Total Basic Pay Of Officer		14	14	8,013,000	13,076,000	8,413,000
D383	District Police Officer	(BPS-19)	1	1	1,148,000		1,205,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,122,000		1,178,000
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	2,574,000		2,703,000
A057	Assistant	(BPS-16)	2	2	2,169,000		2,277,000
I012	Inspector	(BPS-16)	2	2	1,000,000		1,050,000
A01102	Personal pay					30,000	30,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1667**	**1667**	**615,488,000**	**718,247,000**	**646,252,000**
A01151	Total Basic Pay Other Staff		1667	1667	615,286,000	717,951,000	646,050,000
S035	Senior Clerk	(BPS-14)	7	7	3,241,000		3,403,000
S114	Steno Typist	(BPS-14)	1	1	466,000		489,000
S138	Sub Inspector	(BPS-14)	17	17	4,540,000		4,767,000
S553	Sub Inspector Driver	(BPS-14)	1	1	466,000		489,000
A149	Assistant Sub Inspector	(BPS-11)	36	36	9,000,000		9,450,000
J013	Junior Clerk	(BPS-11)	9	9	4,074,000		4,278,000
H015	Head Constable	(BPS-09)	160	160	71,980,000		75,579,000
H017	Head Constable Driver	(BPS-09)	24	24	12,335,000		12,952,000
C088	Constable	(BPS-07)	1356	1356	486,569,000		510,897,000
C089	Constable Driver	(BPS-07)	26	26	9,283,000		9,747,000
C012	Carpenter	(BPS-04)	1	1	403,000		423,000
D006	Daftari	(BPS-04)	1	1	403,000		423,000
M018	Masson	(BPS-04)	1	1	379,000		398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4015	**Law and Order Bannu**						
P008	Painter	(BPS-04)	1	1	379,000		398,000
T006	Tailor Master	(BPS-04)	1	1	354,000		372,000
B006	Behishti	(BPS-03)	7	7	4,225,000		4,436,000
C095	Cook	(BPS-03)	1	1	354,000		372,000
K009	Khalasi	(BPS-03)	1	1	656,000		689,000
M010	Mali	(BPS-03)	4	4	1,664,000		1,747,000
N005	Naib Qasid	(BPS-03)	6	6	2,497,000		2,622,000
S162	Sweeper	(BPS-03)	6	6	2,018,000		2,119,000
A01152	Personal pay				201,000	295,000	201,000
A01153	Special Pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**1,139,132,000**	**1,045,872,000**	**1,214,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,138,225,000**	**1,045,772,000**	**1,213,367,000**
A01202	House Rent Allowance				75,848,000	55,124,000	75,848,000
A01203	Conveyance Allowance				59,105,000	42,652,000	59,105,000
A01207	Washing Allowance				4,885,000	3,814,000	4,885,000
A01208	Dress Allowance				789,000	17,281,000	789,000
A0120D	Integrated Allowance				292,000	195,000	292,000
A0120Q	Fixed Daily Allowance				82,618,000	60,335,000	82,618,000
A0120S	Elite force allowance				25,000	25,000	25,000
A01210	Risk Allowance				226,462,000	248,321,000	226,462,000
001	Risk Allowance				226,462,000	248,321,000	226,462,000
A01217	Medical Allowance				46,427,000	33,925,000	46,427,000
A0121A	Ad - hoc Allowance - 2011				46,000		46,000
A0121T	Adhoc Relief Allowance 2013				9,815,000	6,765,000	9,815,000
A0121W	Counter Terrorism Allowance				34,000	46,000	34,000
A0121Z	Adhoc Relief Allowance-2014				22,000	22,000	22,000
A01224	Entertainment Allowance					4,000	4,000
A01225	Instruction Allowance				41,000	24,000	41,000
A0122C	Adhoc Relief Allowance - 2015				6,980,000	4,649,000	6,980,000
A0122M	Adhoc Releif Allowance 2016				150,000	150,000	150,000
A0122N	Special Conveyance Allowance to Disbaled Employees					48,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A0122Y	Ad-hoc Relief Allowance 2017			81,000	81,000	81,000
A01233	Unattractive Area Allowance			15,000	15,000	15,000
001	Unattractive Area Allowance			15,000	15,000	15,000
A01238	Charge allowance			37,000	37,000	37,000
A01239	Special allowance			15,000	4,000	15,000
001	Special Allowance			15,000	4,000	15,000
A0123L	Scheduled Post Allowance for Police Officers			4,712,000	8,663,000	4,712,000
A0124F	Adhoc Relief Allowance-2021			376,000	376,000	376,000
A0124H	Special Allowance-2021			974,000	651,000	974,000
A0124L	Weather Allowance			43,000	43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,728,000	1,650,000	2,728,000
A0124R	Adhoc Relief Allowance 2022			84,384,000	60,621,000	84,384,000
A0124X	Adhoc Relief Allowance 2023			295,790,000	213,677,000	295,790,000
A01250	Incentive Allowance			23,309,000	16,798,000	23,309,000
001	Incentive Allowance			23,309,000	16,798,000	23,309,000
A0125E	Adhoc Relief Allowance 2024			173,184,000	170,681,000	176,648,000
A0125P	Ad-Hoc Relief Allowance-2025				68,197,000	69,561,000
A0125Q	Disparity Reduction Allowance-2025				1,497,000	1,497,000
A01260	Ration Allowance			29,730,000	21,870,000	29,730,000
A01261	Constablery Allowance for Police Personnel			9,308,000	6,963,000	9,308,000
A01270	Other				568,000	568,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**907,000**	**100,000**	**907,000**
A01274	Medical Charges			900,000	93,000	900,000
001	Medical Charges			900,000	93,000	900,000
A01284	Firewood Allowance			7,000	7,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**82,438,000**	**159,870,000**	**96,846,000**
A032	**TOTAL COMMUNICATIONS**			**1,859,000**	**2,099,000**	**2,045,000**
A03201	Postage and Telegraph			99,000	99,000	109,000
A03202	Telephone and Trunk Call			1,760,000	2,000,000	1,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A033	**TOTAL UTILITIES**			**17,546,000**	**21,500,000**	**19,301,000**
A03301	Gas			546,000	1,500,000	601,000
A03303	Electricity			17,000,000	20,000,000	18,700,000
001	Electricity			17,000,000	20,000,000	18,700,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**60,382,000**	**78,650,000**	**72,183,000**
A03805	Travelling Allowance			2,750,000	3,000,000	3,025,000
001	Travelling Allowance			2,750,000	3,000,000	3,025,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			57,632,000	75,000,000	69,158,000
001	POL Charges A.planes H.coptors S.cars for Generator			57,632,000	75,000,000	69,158,000
A03808	Conveyance Charges				650,000	
001	Conveyance Charges				650,000	
A039	**TOTAL GENERAL**			**2,651,000**	**57,621,000**	**3,317,000**
A03901	Stationery			1,650,000	2,700,000	1,815,000
001	Stationery			1,650,000	2,700,000	1,815,000
A03902	Printing and Publication			352,000	800,000	587,000
001	Printing and publication			352,000	800,000	587,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03914	Secret service expenditure			198,000	44,000,000	218,000
001	Secret Service Charges			198,000	44,000,000	218,000
A03942	Cost of Other Stores				3,700,000	
018	Feeding Charges.				3,700,000	
A03953	Investigation Cost			55,000	55,000	61,000
A03970	Others			330,000	6,300,000	563,000
002	Other Contingencies			330,000	6,300,000	563,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**9,900,000**	**16,500,000**	**10,890,000**
A041	**TOTAL PENSION**			**9,900,000**	**16,500,000**	**10,890,000**
A04114	Superannuation Encashment of L.P.R			9,900,000	16,500,000	10,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,291,000**	**183,890,000**	**4,720,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,291,000**	**183,890,000**	**4,720,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					4,719,000
A05270	To Others			4,290,000	183,890,000	
199	Free Education Package			4,290,000	183,890,000	
A06	**TOTAL TRANSFERS**			**220,000**	**16,000,000**	**442,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**16,000,000**	**442,000**
A06103	Cash awards			220,000	16,000,000	442,000
A09	**TOTAL PHYSICAL ASSETS**				**1,500,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**1,500,000**	
A09601	Plant and Machinery				1,500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,256,000**	**30,500,000**	**4,082,000**
A130	**TOTAL TRANSPORT**			**3,003,000**	**12,000,000**	**3,604,000**
A13001	Transport			3,003,000	12,000,000	3,604,000
001	Transport			3,003,000	12,000,000	3,604,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**143,000**	**5,000,000**	**157,000**
A13101	Machinery and Equipment			143,000	5,000,000	157,000
001	Machinery and Equipment			143,000	5,000,000	157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4015	**Law and Order Bannu**					
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**500,000**	**321,000**
A13201	Furniture and Fixture			110,000	500,000	321,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**13,000,000**	
A13303	Other Buildings				13,000,000	
001	Other Buildings.				13,000,000	
Law and Order Bannu				**1,862,738,000**	**2,185,485,000**	**1,985,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4193	**Investigation Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,411,000**	**100,523,000**	**102,606,000**
A011	**TOTAL PAY**		**64**	**64**	**43,145,000**	**42,383,000**	**45,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,145,000**	**3,161,000**	**7,502,000**
A01101	Total Basic Pay Of Officer		8	8	7,139,000	3,155,000	7,496,000
S148	Superintendent Of Police	(BPS-18)	1	1	996,000		1,046,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
A057	Assistant	(BPS-16)	1	1	946,000		993,000
I012	Inspector	(BPS-16)	5	5	5,033,000		5,285,000
A01105	Qualification Pay				6,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**36,000,000**	**39,222,000**	**37,801,000**
A01151	Total Basic Pay Other Staff		56	56	36,000,000	39,222,000	37,801,000
S035	Senior Clerk	(BPS-14)	5	5	2,725,000		2,861,000
S114	Steno Typist	(BPS-14)	1	1	543,000		570,000
S138	Sub Inspector	(BPS-14)	3	3	1,779,000		1,868,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,563,000		1,641,000
J013	Junior Clerk	(BPS-11)	7	7	3,733,000		3,920,000
H015	Head Constable	(BPS-09)	10	10	4,944,000		5,191,000
H017	Head Constable Driver	(BPS-09)	1	1	530,000		557,000
C088	Constable	(BPS-07)	8	8	9,321,000		9,787,000
C089	Constable Driver	(BPS-07)	8	8	4,176,000		4,385,000
B006	Behishti	(BPS-03)	3	3	2,056,000		2,159,000
C057	Chowkidar	(BPS-03)	1	1	518,000		544,000
N005	Naib Qasid	(BPS-03)	4	4	2,056,000		2,159,000
S162	Sweeper	(BPS-03)	4	4	2,056,000		2,159,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4193	**Investigation Bannu**					
A012	**TOTAL ALLOWANCES**			52,266,000	58,140,000	57,303,000
A012-1	**TOTAL REGULAR ALLOWANCES**			52,266,000	55,323,000	57,303,000
A01201	Senior Post Allowance			4,000		4,000
A01202	House Rent Allowance			3,288,000	2,876,000	3,288,000
A01203	Conveyance Allowance			2,734,000	2,502,000	2,734,000
A01207	Washing Allowance			301,000	243,000	301,000
A01208	Dress Allowance			211,000	792,000	211,000
A0120D	Integrated Allowance			105,000	81,000	105,000
A0120Q	Fixed Daily Allowance			2,580,000	2,297,000	2,580,000
A01210	Risk Allowance			7,031,000	9,254,000	7,031,000
001	Risk Allowance			7,031,000	9,254,000	7,031,000
A01217	Medical Allowance			1,929,000	1,664,000	1,929,000
A0121T	Adhoc Relief Allowance 2013			496,000	427,000	496,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			356,000	287,000	356,000
A01239	Special allowance			1,000	1,000	1,000
001	Special Allowance			1,000	1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers			1,040,000	1,475,000	1,040,000
A0124H	Special Allowance-2021			658,000	588,000	658,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,101,000	924,000	1,101,000
A0124R	Adhoc Relief Allowance 2022			4,007,000	3,441,000	4,007,000
A0124X	Adhoc Relief Allowance 2023			14,236,000	12,350,000	14,236,000
A01250	Incentive Allowance			672,000	543,000	672,000
001	Incentive Allowance			672,000	543,000	672,000
A0125E	Adhoc Relief Allowance 2024			10,354,000	9,819,000	10,561,000
A0125P	Ad-Hoc Relief Allowance-2025				3,947,000	4,026,000
A0125Q	Disparity Reduction Allowance-2025				804,000	804,000
A01260	Ration Allowance			859,000	748,000	859,000
A01261	Constablery Allowance for Police Personnel			301,000	258,000	301,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				2,817,000	
A01274	Medical Charges				2,817,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4193	**Investigation Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**10,335,000**	**13,452,000**	**11,970,000**
A032	**TOTAL COMMUNICATIONS**			**510,000**	**735,000**	**561,000**
A03201	Postage and Telegraph			33,000	40,000	36,000
A03202	Telephone and Trunk Call			477,000	695,000	525,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,980,000**	**8,800,000**	**9,378,000**
A03805	Travelling Allowance			1,980,000	2,500,000	2,178,000
001	Travelling Allowance			1,980,000	2,500,000	2,178,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,300,000	7,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,300,000	7,200,000
A039	**TOTAL GENERAL**			**1,845,000**	**3,917,000**	**2,031,000**
A03901	Stationery			409,000	800,000	450,000
001	Stationery			409,000	800,000	450,000
A03902	Printing and Publication			165,000	450,000	182,000
001	Printing and publication			165,000	450,000	182,000
A03907	Advertising & Publicity			17,000	17,000	19,000
001	Advertising and Publicity			17,000	17,000	19,000
A03914	Secret service expenditure			55,000	300,000	61,000
001	Secret Service Charges			55,000	300,000	61,000
A03953	Investigation Cost			1,045,000	2,000,000	1,150,000
A03970	Others			154,000	350,000	169,000
002	Other Contingencies			154,000	350,000	169,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**	**2,600,000**	**1,210,000**
A041	**TOTAL PENSION**			**1,100,000**	**2,600,000**	**1,210,000**
A04114	Superannuation Encashment of L.P.R			1,100,000	2,600,000	1,210,000
A06	**TOTAL TRANSFERS**			**55,000**	**300,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4193	**Investigation Bannu**					
A061	**TOTAL SCHOLARSHIP**			55,000	300,000	61,000
A06103	Cash awards			55,000	300,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,331,000	3,000,000	1,586,000
A130	**TOTAL TRANSPORT**			1,210,000	2,600,000	1,452,000
A13001	Transport			1,210,000	2,600,000	1,452,000
001	Transport			1,210,000	2,600,000	1,452,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			66,000	200,000	73,000
A13101	Machinery and Equipment			66,000	200,000	73,000
001	Machinery and Equipment			66,000	200,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	200,000	61,000
A13201	Furniture and Fixture			55,000	200,000	61,000
Investigation Bannu				**108,232,000**	**119,875,000**	**117,433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4016	**Law and Order Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,640,528,000	1,605,330,000	1,738,416,000
A011	**TOTAL PAY**		927	927	568,728,000	638,978,000	596,825,000
A011-1	**TOTAL PAY OF OFFICERS**		18	18	22,475,000	18,882,000	23,575,000
A01101	Total Basic Pay Of Officer		18	18	22,010,000	18,459,000	23,110,000
D383	District Police Officer	(BPS-19)	1	1	2,144,000		2,251,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	3,217,000		3,378,000
A057	Assistant	(BPS-16)	2	2	2,006,000		2,106,000
I012	Inspector	(BPS-16)	9	9	14,643,000		15,375,000
A01103	Special Pay				4,000	4,000	4,000
A01106	Total Pay of contract officer				461,000	419,000	461,000
A011-2	**TOTAL PAY OF OTHER STAFF**		909	909	546,253,000	620,096,000	573,250,000
A01151	Total Basic Pay Other Staff		909	909	539,910,000	607,840,000	566,907,000
S035	Senior Clerk	(BPS-14)	7	7	6,458,000		6,781,000
S114	Steno Typist	(BPS-14)	1	1	896,000		941,000
S138	Sub Inspector	(BPS-14)	9	9	10,242,000		10,754,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	26,612,000		27,943,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	959,000		1,007,000
J013	Junior Clerk	(BPS-11)	12	12	7,240,000		7,602,000
H015	Head Constable	(BPS-09)	56	56	87,619,000		92,000,000
H017	Head Constable Driver	(BPS-09)	4	4	1,338,000		1,405,000
C088	Constable	(BPS-07)	729	729	370,306,000		388,821,000
C089	Constable Driver	(BPS-07)	61	61	21,290,000		22,355,000
D006	Daftari	(BPS-04)	1	1	543,000		570,000
B006	Behishti	(BPS-03)	5	5	2,271,000		2,385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4016	**Law and Order Charsadda**						
N005	Naib Qasid	(BPS-03)	5	5	2,295,000		2,410,000
S162	Sweeper	(BPS-03)	4	4	1,841,000		1,933,000
A01152	Personal pay				35,000	1,284,000	35,000
A01153	Special Pay				2,000		2,000
A01156	Total Pay of Contract Staff				6,306,000	10,972,000	6,306,000
A012	**TOTAL ALLOWANCES**				**1,071,800,000**	**966,352,000**	**1,141,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,071,700,000**	**966,081,000**	**1,141,490,000**
A01202	House Rent Allowance				69,626,000	50,403,000	69,626,000
A01203	Conveyance Allowance				55,124,000	40,023,000	55,124,000
A01207	Washing Allowance				4,340,000	3,122,000	4,340,000
A01208	Dress Allowance				458,000	10,792,000	458,000
A0120D	Integrated Allowance				130,000	107,000	130,000
A0120Q	Fixed Daily Allowance				77,345,000	55,233,000	77,345,000
A0120S	Elite force allowance				44,000		44,000
A0120W	Public Service Commission Allowance					20,000	20,000
A01210	Risk Allowance				210,591,000	228,676,000	210,591,000
001	Risk Allowance				210,591,000	228,676,000	210,591,000
A01217	Medical Allowance				42,772,000	30,752,000	42,772,000
A0121T	Adhoc Relief Allowance 2013				8,354,000	6,437,000	8,354,000
A01225	Instruction Allowance					36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				5,602,000	4,312,000	5,602,000
A0122N	Special Conveyance Allowance to Disbaled Employees				996,000	750,000	996,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	3,000	2,000
A01239	Special allowance				7,000	21,000	7,000
001	Special Allowance				7,000	21,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				3,442,000	9,516,000	3,442,000
A0124H	Special Allowance-2021				1,231,000	872,000	1,231,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,788,000	1,347,000	1,788,000
A0124R	Adhoc Relief Allowance 2022				77,488,000	57,321,000	77,488,000
A0124X	Adhoc Relief Allowance 2023				276,398,000	201,257,000	276,398,000
A01250	Incentive Allowance				21,000,000	14,988,000	21,000,000
001	Incentive Allowance				21,000,000	14,988,000	21,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4016	**Law and Order Charsadda**					
A0125E	Adhoc Relief Allowance 2024			178,674,000	159,129,000	182,247,000
A0125P	Ad-Hoc Relief Allowance-2025				63,633,000	64,906,000
A0125Q	Disparity Reduction Allowance-2025				1,255,000	1,255,000
A01260	Ration Allowance			27,681,000	19,897,000	27,681,000
A01261	Constablery Allowance for Police Personnel			8,607,000	6,179,000	8,607,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**271,000**	**101,000**
A01274	Medical Charges			100,000	270,000	100,000
001	Medical Charges			100,000	270,000	100,000
A01293	Diet Charges				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**71,546,000**	**97,742,501**	**84,296,000**
A032	**TOTAL COMMUNICATIONS**			**2,790,000**	**9,177,501**	**3,069,000**
A03201	Postage and Telegraph			40,000	40,000	44,000
A03202	Telephone and Trunk Call			2,750,000	9,137,501	3,025,000
A033	**TOTAL UTILITIES**			**5,865,000**	**5,865,000**	**6,451,000**
A03301	Gas			1,091,000	1,091,000	1,200,000
A03303	Electricity			4,774,000	4,774,000	5,251,000
001	Electricity			4,774,000	4,774,000	5,251,000
A034	**TOTAL OCCUPANCY COSTS**			**187,000**	**187,000**	**206,000**
A03402	Rent for Office Building			187,000	187,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**59,250,000**	**77,388,000**	**70,770,000**
A03805	Travelling Allowance			3,300,000	17,388,000	3,630,000
001	Travelling Allowance			3,300,000	17,388,000	3,630,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,950,000	60,000,000	67,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			55,950,000	60,000,000	67,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4016	**Law and Order Charsadda**					
A039	**TOTAL GENERAL**			**3,454,000**	**5,125,000**	**3,800,000**
A03901	Stationery			1,870,000	3,000,000	2,057,000
001	Stationery			1,870,000	3,000,000	2,057,000
A03902	Printing and Publication			550,000	550,000	605,000
001	Printing and publication			550,000	550,000	605,000
A03905	Newspapers Periodicals and Books			110,000	250,000	121,000
A03907	Advertising & Publicity			154,000	250,000	169,000
001	Advertising and Publicity			154,000	250,000	169,000
A03914	Secret service expenditure			275,000	275,000	303,000
001	Secret Service Charges			275,000	275,000	303,000
A03970	Others			495,000	800,000	545,000
002	Other Contingencies			495,000	800,000	545,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**5,500,000**	**14,800,000**	**6,050,000**
A041	**TOTAL PENSION**			**5,500,000**	**14,800,000**	**6,050,000**
A04114	Superannuation Encashment of L.P.R			5,500,000	14,800,000	6,050,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,050,000**	**17,550,000**	**6,655,000**
A052	**TOTAL GRANTS-DOMESTIC**			**6,050,000**	**17,550,000**	**6,655,000**
A05242	Grant for educational expenses of childe					6,655,000
A05270	To Others			6,050,000	17,550,000	
199	Free Education Package			6,050,000	17,550,000	
A06	**TOTAL TRANSFERS**			**220,000**	**8,000,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**8,000,000**	**242,000**
A06103	Cash awards			220,000	8,000,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4016	**Law and Order Charsadda**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,790,000**	**23,775,000**	**11,716,000**
A130	**TOTAL TRANSPORT**			**9,460,000**	**11,000,000**	**11,352,000**
A13001	Transport			9,460,000	11,000,000	11,352,000
001	Transport			9,460,000	11,000,000	11,352,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**275,000**	**575,000**	**303,000**
A13101	Machinery and Equipment			275,000	575,000	303,000
001	Machinery and Equipment			275,000	575,000	303,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**200,000**	**61,000**
A13201	Furniture and Fixture			55,000	200,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**12,000,000**	
A13303	Other Buildings				12,000,000	
006	Special repair of buildings				12,000,000	
Law and Order Charsadda				**1,733,634,000**	**1,767,312,501**	**1,847,375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4015	**Investigation Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**226,211,000**	**219,825,000**	**241,179,000**
A011	**TOTAL PAY**		**153**	**153**	**92,491,000**	**91,220,000**	**97,115,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,303,000**	**6,148,000**	**7,669,000**
A01101	Total Basic Pay Of Officer		7	7	7,303,000	6,148,000	7,669,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,754,000		1,842,000
A057	Assistant	(BPS-16)	1	1	971,000		1,020,000
I012	Inspector	(BPS-16)	5	5	4,578,000		4,807,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**146**	**146**	**85,188,000**	**85,072,000**	**89,446,000**
A01151	Total Basic Pay Other Staff		146	146	85,146,000	84,786,000	89,402,000
S035	Senior Clerk	(BPS-14)	3	3	2,220,000		2,331,000
S114	Steno Typist	(BPS-14)	1	1	921,000		967,000
S138	Sub Inspector	(BPS-14)	7	7	6,886,000		7,230,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	15,161,000		15,919,000
J013	Junior Clerk	(BPS-11)	7	7	3,241,000		3,403,000
H015	Head Constable	(BPS-09)	26	26	17,406,000		18,276,000
H017	Head Constable Driver	(BPS-09)	1	1	718,000		754,000
C088	Constable	(BPS-07)	63	63	31,229,000		32,790,000
C089	Constable Driver	(BPS-07)	8	8	4,023,000		4,224,000
B006	Behishti	(BPS-03)	1	1	328,000		344,000
C057	Chowkidar	(BPS-03)	1	1	315,000		331,000
N005	Naib Qasid	(BPS-03)	4	4	1,412,000		1,483,000
S162	Sweeper	(BPS-03)	3	3	1,286,000		1,350,000
A01152	Personal pay				42,000	284,000	42,000
A01153	Special Pay					2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4015	**Investigation Charsadda**					
A012	**TOTAL ALLOWANCES**			**133,720,000**	**128,605,000**	**144,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**133,720,000**	**128,605,000**	**144,064,000**
A01202	House Rent Allowance			8,106,000	6,461,000	8,106,000
A01203	Conveyance Allowance			6,828,000	5,340,000	6,828,000
A01207	Washing Allowance			531,000	410,000	531,000
A01208	Dress Allowance			242,000	1,412,000	242,000
A0120D	Integrated Allowance			81,000	46,000	81,000
A0120Q	Fixed Daily Allowance			8,110,000	6,557,000	8,110,000
A0120S	Elite force allowance			16,000		16,000
A01210	Risk Allowance			22,301,000	26,533,000	22,301,000
001	Risk Allowance			22,301,000	26,533,000	22,301,000
A01217	Medical Allowance			4,590,000	3,661,000	4,590,000
A0121T	Adhoc Relief Allowance 2013			1,370,000	1,039,000	1,370,000
A01226	Computer Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			920,000	693,000	920,000
A0122N	Special Conveyance Allowance to Disbaled Employees			335,000	360,000	335,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000	2,000	1,000
A01239	Special allowance				6,000	6,000
A0123L	Scheduled Post Allowance for Police Officers			991,000	1,419,000	991,000
A0124H	Special Allowance-2021			603,000	322,000	603,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,004,000	570,000	1,004,000
A0124R	Adhoc Relief Allowance 2022			10,642,000	8,047,000	10,642,000
A0124X	Adhoc Relief Allowance 2023			37,991,000	28,776,000	37,991,000
A01250	Incentive Allowance			1,867,000	1,585,000	1,867,000
001	Incentive Allowance			1,867,000	1,585,000	1,867,000
A0125E	Adhoc Relief Allowance 2024			23,590,000	22,714,000	24,062,000
A0125P	Ad-Hoc Relief Allowance-2025				9,106,000	9,288,000
A0125Q	Disparity Reduction Allowance-2025				533,000	533,000
A01260	Ration Allowance			2,641,000	2,202,000	2,641,000
A01261	Constablery Allowance for Police Personnel			959,000	766,000	959,000
A01270	Other				45,000	45,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4015	**Investigation Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**10,038,000**	**15,753,000**	**11,523,000**
A032	**TOTAL COMMUNICATIONS**			**625,000**	**720,000**	**687,000**
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			614,000	700,000	675,000
A033	**TOTAL UTILITIES**			**1,501,000**	**1,928,000**	**1,651,000**
A03301	Gas			273,000	700,000	300,000
A03303	Electricity			1,228,000	1,228,000	1,351,000
001	Electricity			1,228,000	1,228,000	1,351,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,790,000**	**9,200,000**	**6,851,000**
A03805	Travelling Allowance			975,000	1,200,000	1,073,000
001	Travelling Allowance			975,000	1,200,000	1,073,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,815,000	8,000,000	5,778,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,815,000	8,000,000	5,778,000
A039	**TOTAL GENERAL**			**2,122,000**	**3,905,000**	**2,334,000**
A03901	Stationery			600,000	1,200,000	660,000
001	Stationery			600,000	1,200,000	660,000
A03902	Printing and Publication			220,000	500,000	242,000
001	Printing and publication			220,000	500,000	242,000
A03905	Newspapers Periodicals and Books			21,000	30,000	23,000
A03907	Advertising & Publicity			59,000	100,000	65,000
001	Advertising and Publicity			59,000	100,000	65,000
A03914	Secret service expenditure			22,000	100,000	24,000
001	Secret Service Charges			22,000	100,000	24,000
A03953	Investigation Cost			950,000	1,475,000	1,045,000
A03970	Others			250,000	500,000	275,000
002	Other Contingencies			250,000	500,000	275,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,300,000**	**3,300,000**	**3,630,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4015	**Investigation Charsadda**					
A041	**TOTAL PENSION**			3,300,000	3,300,000	3,630,000
A04114	Superannuation Encashment of L.P.R			3,300,000	3,300,000	3,630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000		1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000		1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06	**TOTAL TRANSFERS**			100,000	250,000	110,000
A061	**TOTAL SCHOLARSHIP**			100,000	250,000	110,000
A06103	Cash awards			100,000	250,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,200,000	1,950,000	1,420,000
A130	**TOTAL TRANSPORT**			1,000,000	1,500,000	1,200,000
A13001	Transport			1,000,000	1,500,000	1,200,000
001	Transport			1,000,000	1,500,000	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	200,000	110,000
A13101	Machinery and Equipment			100,000	200,000	110,000
001	Machinery and Equipment			100,000	200,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	250,000	110,000
A13201	Furniture and Fixture			100,000	250,000	110,000
Investigation Charsadda				**240,850,000**	**241,078,000**	**257,863,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4023	**Investigation Abbottbad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,165,000**	**27,704,000**	**40,007,000**
A011	**TOTAL PAY**		**53**	**53**	**19,685,000**	**11,580,000**	**20,666,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,270,000**	**1,721,000**	**3,431,000**
A01101	Total Basic Pay Of Officer		3	3	3,230,000	1,681,000	3,391,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,728,000		1,814,000
S166	Superintendent	(BPS-17)	1	1	543,000		570,000
A057	Assistant	(BPS-16)	1	1	959,000		1,007,000
A01102	Personal pay				34,000	34,000	34,000
A01105	Qualification Pay				6,000	6,000	6,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**16,415,000**	**9,859,000**	**17,235,000**
A01151	Total Basic Pay Other Staff		50	50	16,396,000	9,840,000	17,216,000
J024	Junior Scale Stenographer	(BPS-14)	2	2	896,000		941,000
S035	Senior Clerk	(BPS-14)	6	6	2,876,000		3,020,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	441,000		463,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	605,000		635,000
J013	Junior Clerk	(BPS-11)	10	10	3,633,000		3,815,000
H017	Head Constable Driver	(BPS-09)	1	1	543,000		570,000
C088	Constable	(BPS-07)	2	2	416,000		437,000
C089	Constable Driver	(BPS-07)	8	8	2,220,000		2,331,000
B006	Behishti	(BPS-03)	3	3	996,000		1,046,000
C057	Chowkidar	(BPS-03)	1	1	379,000		398,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	8	8	1,815,000		1,906,000
S162	Sweeper	(BPS-03)	6	6	1,387,000		1,456,000
A01152	Personal pay				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A012	**TOTAL ALLOWANCES**			17,480,000	16,124,000	19,341,000
A012-1	**TOTAL REGULAR ALLOWANCES**			17,480,000	16,124,000	19,341,000
A01202	House Rent Allowance			1,090,000	893,000	1,090,000
A01203	Conveyance Allowance			877,000	752,000	877,000
A01207	Washing Allowance			162,000	135,000	162,000
A01208	Dress Allowance			166,000	185,000	166,000
A0120D	Integrated Allowance			84,000	72,000	84,000
A0120E	Housing Subsidy Allowance			230,000	230,000	230,000
A0120Q	Fixed Daily Allowance			436,000	272,000	436,000
A01210	Risk Allowance			1,164,000	1,126,000	1,164,000
001	Risk Allowance			1,164,000	1,126,000	1,164,000
A01217	Medical Allowance			649,000	513,000	649,000
A0121T	Adhoc Relief Allowance 2013			184,000	123,000	184,000
A01224	Entertainment Allowance			2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			113,000	83,000	113,000
A0123L	Scheduled Post Allowance for Police Officers			1,326,000	1,296,000	1,326,000
A0124H	Special Allowance-2021			357,000	378,000	357,000
A0124L	Weather Allowance			44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			693,000	640,000	693,000
A0124R	Adhoc Relief Allowance 2022			1,401,000	1,092,000	1,401,000
A0124X	Adhoc Relief Allowance 2023			4,952,000	3,490,000	4,952,000
A01250	Incentive Allowance			112,000	68,000	112,000
001	Incentive Allowance			112,000	68,000	112,000
A0125E	Adhoc Relief Allowance 2024			3,239,000	2,824,000	3,304,000
A0125P	Ad-Hoc Relief Allowance-2025				1,152,000	1,175,000
A0125Q	Disparity Reduction Allowance-2025				621,000	621,000
A01260	Ration Allowance			152,000	100,000	152,000
A01261	Constablery Allowance for Police Personnel			47,000	33,000	47,000
A03	**TOTAL OPERATING EXPENSES**			10,949,000	16,919,000	12,689,000
A032	**TOTAL COMMUNICATIONS**			804,000	804,000	884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			784,000	784,000	862,000
A033	**TOTAL UTILITIES**			2,005,000	2,005,000	2,205,000
A03301	Gas			1,091,000	1,091,000	1,200,000
A03303	Electricity			914,000	914,000	1,005,000
001	Electricity			914,000	914,000	1,005,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			7,190,000	12,800,000	8,555,000
A03805	Travelling Allowance			737,000	800,000	811,000
001	Travelling Allowance			737,000	800,000	811,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,453,000	12,000,000	7,744,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,453,000	12,000,000	7,744,000
A039	**TOTAL GENERAL**			950,000	1,310,000	1,045,000
A03901	Stationery			385,000	750,000	424,000
001	Stationery			385,000	750,000	424,000
A03902	Printing and Publication			165,000	165,000	182,000
001	Printing and publication			165,000	165,000	182,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			63,000	30,000	69,000
001	Advertising and Publicity			63,000	30,000	69,000
A03914	Secret service expenditure			94,000	94,000	103,000
001	Secret Service Charges			94,000	94,000	103,000
A03953	Investigation Cost			100,000	100,000	110,000
A03970	Others			132,000	160,000	145,000
002	Other Contingencies			132,000	160,000	145,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,100,000	1,925,000	1,210,000
A041	**TOTAL PENSION**			1,100,000	1,925,000	1,210,000
A04114	Superannuation Encashment of L.P.R			1,100,000	1,925,000	1,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4023	**Investigation Abbottbad**					
A06	**TOTAL TRANSFERS**			**110,000**	**164,168**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**164,168**	**121,000**
A06103	Cash awards			110,000	164,168	121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**914,000**	**3,316,000**	**1,087,000**
A130	**TOTAL TRANSPORT**			**814,000**	**3,200,000**	**977,000**
A13001	Transport			814,000	3,200,000	977,000
001	Transport			814,000	3,200,000	977,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**50,000**	**37,000**
A13201	Furniture and Fixture			34,000	50,000	37,000
Investigation Abbottbad				**50,238,000**	**50,028,168**	**55,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4427	**Supernumerary Posts of ASI District Abbottabad**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,481,000**	**903,000**	**1,594,000**
A011	**TOTAL PAY**	**2**	**2**	**795,000**	**309,000**	**835,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	**795,000**	**309,000**	**835,000**
A01151	Total Basic Pay Other Staff	2	2	795,000	309,000	835,000
A149	Assistant Sub Inspector (BPS-11)	2	2	795,000		835,000
A012	**TOTAL ALLOWANCES**			**686,000**	**594,000**	**759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**686,000**	**594,000**	**759,000**
A01202	House Rent Allowance			59,000	42,000	59,000
A01203	Conveyance Allowance			61,000	43,000	61,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				22,000	22,000
A01210	Risk Allowance			181,000	161,000	181,000
001	Risk Allowance			181,000	161,000	181,000
A01217	Medical Allowance			32,000	23,000	32,000
A0124N	Disparity Reduction Allowance 2022- 15%			20,000	12,000	20,000
A0124R	Adhoc Relief Allowance 2022			40,000	29,000	40,000
A0124X	Adhoc Relief Allowance 2023			138,000	98,000	138,000
A01250	Incentive Allowance			17,000	12,000	17,000
001	Incentive Allowance			17,000	12,000	17,000
A0125E	Adhoc Relief Allowance 2024			103,000	78,000	105,000
A0125P	Ad-Hoc Relief Allowance-2025				31,000	32,000
A0125Q	Disparity Reduction Allowance-2025				17,000	17,000
A01260	Ration Allowance			21,000	15,000	21,000
A01261	Constablery Allowance for Police Personnel			11,000	8,000	11,000
Supernumerary Posts of ASI District Abbottabad				**1,481,000**	**903,000**	**1,594,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4434	**Traffic Warden Hazara Region Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**136,216,000**	**218,861,000**	**148,938,000**
A011	**TOTAL PAY**		**759**	**759**	**63,411,000**	**81,683,000**	**66,583,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**10,329,000**	**12,582,000**	**10,845,000**
A01101	Total Basic Pay Of Officer		19	19	10,329,000	12,582,000	10,845,000
S569	Senior Traffic Officer	(BPS-18)	1	1	921,000		967,000
S166	Superintendent	(BPS-17)	1	1	731,000		768,000
T116	Traffic Officer	(BPS-17)	3	3	2,207,000		2,317,000
A057	Assistant	(BPS-16)	1	1	466,000		489,000
W078	Warden/Inspector	(BPS-16)	13	13	6,004,000		6,304,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**740**	**740**	**53,082,000**	**69,101,000**	**55,738,000**
A01151	Total Basic Pay Other Staff		740	740	53,082,000	69,101,000	55,738,000
S035	Senior Clerk	(BPS-14)	2	2	1,551,000		1,629,000
S114	Steno Typist	(BPS-14)	2	2	1,551,000		1,629,000
S553	Sub Inspector Driver	(BPS-14)	1	1	782,000		821,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	4,466,000		4,689,000
A729	Auto Mechanic	(BPS-11)	2	2	1,198,000		1,258,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	1,198,000		1,258,000
J013	Junior Clerk	(BPS-11)	3	3	1,791,000		1,881,000
W079	Warden/ASI	(BPS-11)	216	216	13,395,000		14,065,000
E019	Electrician	(BPS-09)	1	1	64,000		67,000
H017	Head Constable Driver	(BPS-09)	11	11	618,000		649,000
W081	Warden/Head Constable	(BPS-09)	238	238	13,370,000		14,039,000
C089	Constable Driver	(BPS-07)	22	22	1,122,000		1,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4434	**Traffic Warden Hazara Region Abbottabad**						
J145	Jr. Petroling Off:/Constable	(BPS-07)	170	170	8,677,000		9,111,000
P047	Plumber	(BPS-06)	1	1	50,000		53,000
B009	Barber	(BPS-03)	2	2	743,000		780,000
C095	Cook	(BPS-03)	2	2	743,000		780,000
N005	Naib Qasid	(BPS-03)	2	2	743,000		780,000
S162	Sweeper	(BPS-03)	6	6	277,000		291,000
W049	Washerman	(BPS-03)	2	2	743,000		780,000
A012	**TOTAL ALLOWANCES**				72,805,000	137,178,000	82,355,000
A012-1	**TOTAL REGULAR ALLOWANCES**				72,805,000	137,178,000	82,355,000
A01202	House Rent Allowance				4,137,000	7,860,000	4,137,000
A01203	Conveyance Allowance				3,663,000	6,493,000	3,663,000
A01204	Sumptuary Allowance					16,000	16,000
A01206	Local Compensatory Allowance					4,000	4,000
A01207	Washing Allowance				326,000	557,000	326,000
A01208	Dress Allowance				420,000	1,419,000	420,000
A0120D	Integrated Allowance				125,000	101,000	125,000
A0120E	Housing Subsidy Allowance				204,000	168,000	204,000
A0120Q	Fixed Daily Allowance				3,306,000	8,299,000	3,306,000
A01210	Risk Allowance				8,394,000	33,248,000	8,394,000
001	Risk Allowance				8,394,000	33,248,000	8,394,000
A01217	Medical Allowance				2,133,000	4,539,000	2,133,000
A0121T	Adhoc Relief Allowance 2013				552,000	520,000	552,000
A01226	Computer Allowance				174,000		174,000
A0122C	Adhoc Relief Allowance - 2015				371,000	346,000	371,000
A0122N	Special Conveyance Allowance to Disbaled Employees				76,000	72,000	76,000
A01233	Unattractive Area Allowance				15,000	66,000	15,000
001	Unattractive Area Allowance				15,000	66,000	15,000
A0123L	Scheduled Post Allowance for Police Officers				2,827,000	3,735,000	2,827,000
A0124H	Special Allowance-2021				662,000	319,000	662,000
A0124L	Weather Allowance					200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4434	**Traffic Warden Hazara Region Abbottabad**					
A0124N	Disparity Reduction Allowance 2022- 15%			981,000	592,000	981,000
A0124R	Adhoc Relief Allowance 2022			5,187,000	7,976,000	5,187,000
A0124X	Adhoc Relief Allowance 2023			18,158,000	26,059,000	18,158,000
A01250	Incentive Allowance			462,000	1,804,000	462,000
001	Incentive Allowance			462,000	1,804,000	462,000
A0125E	Adhoc Relief Allowance 2024			19,465,000	20,524,000	19,854,000
A0125P	Ad-Hoc Relief Allowance-2025				8,117,000	8,279,000
A0125Q	Disparity Reduction Allowance-2025				662,000	662,000
A01260	Ration Allowance			813,000	2,594,000	813,000
A01261	Constablery Allowance for Police Personnel			354,000	888,000	354,000
A03	**TOTAL OPERATING EXPENSES**			**65,603,000**	**70,066,000**	**78,435,000**
A032	**TOTAL COMMUNICATIONS**			**464,000**	**750,000**	**511,000**
A03201	Postage and Telegraph			55,000	50,000	61,000
A03202	Telephone and Trunk Call			409,000	700,000	450,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**63,265,000**	**66,102,000**	**75,863,000**
A03805	Travelling Allowance			550,000	3,387,000	605,000
001	Travelling Allowance			550,000	3,387,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,715,000	62,715,000	75,258,000
001	POL Charges A.planes H.coptors S.cars for Generator			62,715,000	62,715,000	75,258,000
A039	**TOTAL GENERAL**			**510,000**	**1,850,000**	**561,000**
A03901	Stationery			242,000	400,000	266,000
001	Stationery			242,000	400,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4434	**Traffic Warden Hazara Region Abbottabad**					
A03902	Printing and Publication			110,000	400,000	121,000
001	Printing and publication			110,000	400,000	121,000
A03907	Advertising & Publicity			15,000	250,000	17,000
001	Advertising and Publicity			15,000	250,000	17,000
A03914	Secret service expenditure			33,000	200,000	36,000
001	Secret Service Charges			33,000	200,000	36,000
A03970	Others			110,000	600,000	121,000
002	Other Contingencies			110,000	600,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**4,450,000**	**1,100,000**
A041	**TOTAL PENSION**			**1,000,000**	**4,450,000**	**1,100,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	4,450,000	1,100,000
A06	**TOTAL TRANSFERS**			**22,000**	**200,000**	**24,000**
A061	**TOTAL SCHOLARSHIP**			**22,000**	**200,000**	**24,000**
A06103	Cash awards			22,000	200,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,904,000**	**2,940,000**	**3,458,000**
A130	**TOTAL TRANSPORT**			**2,640,000**	**2,640,000**	**3,168,000**
A13001	Transport			2,640,000	2,640,000	3,168,000
001	Transport			2,640,000	2,640,000	3,168,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**154,000**	**150,000**	**169,000**
A13101	Machinery and Equipment			154,000	150,000	169,000
001	Machinery and Equipment			154,000	150,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**150,000**	**121,000**
A13201	Furniture and Fixture			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
Traffic Warden Hazara Region Abbottabad			**205,745,000**	**296,517,000**	**231,955,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4450	**Police Station Cantt (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,266,000**	**145,793,000**	**129,915,000**
A011	**TOTAL PAY**		**166**	**166**	**69,835,000**	**52,838,000**	**73,325,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,101,000**	**977,000**	**1,156,000**
A01101	Total Basic Pay Of Officer		2	2	1,101,000	977,000	1,156,000
I012	Inspector	(BPS-16)	2	2	1,101,000		1,156,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**164**	**164**	**68,734,000**	**51,861,000**	**72,169,000**
A01151	Total Basic Pay Other Staff		164	164	68,701,000	51,811,000	72,136,000
S138	Sub Inspector	(BPS-14)	4	4	2,574,000		2,703,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	4,137,000		4,344,000
J013	Junior Clerk	(BPS-11)	1	1	530,000		557,000
H015	Head Constable	(BPS-09)	12	12	5,927,000		6,223,000
C088	Constable	(BPS-07)	133	133	54,373,000		57,092,000
D788	Driver Constable	(BPS-07)	2	2	416,000		437,000
C095	Cook	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A01152	Personal pay				33,000	50,000	33,000
A012	**TOTAL ALLOWANCES**				**50,431,000**	**92,955,000**	**56,590,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,431,000**	**92,590,000**	**56,225,000**
A01202	House Rent Allowance				3,116,000	5,514,000	3,116,000
A01203	Conveyance Allowance				2,529,000	4,502,000	2,529,000
A01207	Washing Allowance				196,000	361,000	196,000
A01208	Dress Allowance				18,000	1,040,000	18,000
A0120D	Integrated Allowance				8,000	15,000	8,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4450	**Police Station Cantt (Operations) Abbottabad**					
A0120Q	Fixed Daily Allowance			3,368,000	6,195,000	3,368,000
A0120R	Prison Allowance			300,000	110,000	300,000
A0120S	Elite force allowance				21,000	21,000
A01210	Risk Allowance			9,382,000	25,598,000	9,382,000
001	Risk Allowance			9,382,000	25,598,000	9,382,000
A01217	Medical Allowance			1,872,000	3,374,000	1,872,000
A0121T	Adhoc Relief Allowance 2013			184,000	248,000	184,000
A0122C	Adhoc Relief Allowance - 2015			123,000	168,000	123,000
A01233	Unattractive Area Allowance			13,000	10,000	13,000
001	Unattractive Area Allowance			13,000	10,000	13,000
A0124C	Disparity Reduction Allowance				1,000	1,000
A0124H	Special Allowance-2021			89,000	84,000	89,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	65,000	27,000
A0124R	Adhoc Relief Allowance 2022			2,746,000	4,788,000	2,746,000
A0124X	Adhoc Relief Allowance 2023			9,949,000	16,753,000	9,949,000
A01250	Incentive Allowance			783,000	1,623,000	783,000
001	Incentive Allowance			783,000	1,623,000	783,000
A0125E	Adhoc Relief Allowance 2024			13,942,000	13,229,000	14,221,000
A0125P	Ad-Hoc Relief Allowance-2025				5,302,000	5,408,000
A0125Q	Disparity Reduction Allowance-2025				85,000	85,000
A01260	Ration Allowance			1,237,000	2,201,000	1,237,000
A01261	Constablery Allowance for Police Personnel			499,000	703,000	499,000
A01270	Other			50,000	600,000	50,000
001	Others			50,000	600,000	50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**365,000**	**365,000**
A01278	Leave Salary				365,000	365,000
A03	**TOTAL OPERATING EXPENSES**			**7,221,000**	**9,402,000**	**8,364,000**
A032	**TOTAL COMMUNICATIONS**			**369,000**	**600,000**	**406,000**
A03202	Telephone and Trunk Call			314,000	400,000	345,000
A03204	Electronic Communication			55,000	200,000	61,000
001	Electronic Communication			55,000	200,000	61,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4450	**Police Station Cantt (Operations) Abbottabad**					
A033	**TOTAL UTILITIES**			**2,878,000**	**4,100,000**	**3,266,000**
A03301	Gas			1,650,000	2,500,000	1,815,000
A03302	Water				100,000	100,000
A03303	Electricity			1,228,000	1,500,000	1,351,000
001	Electricity			1,228,000	1,500,000	1,351,000
A034	**TOTAL OCCUPANCY COSTS**			**352,000**	**352,000**	**387,000**
A03402	Rent for Office Building			352,000	352,000	387,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,266,000**	**3,450,000**	**3,913,000**
A03805	Travelling Allowance			66,000	250,000	73,000
001	Travelling Allowance			66,000	250,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	3,200,000	3,840,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,840,000
A039	**TOTAL GENERAL**			**356,000**	**900,000**	**392,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			99,000	250,000	109,000
001	Printing and publication			99,000	250,000	109,000
A03953	Investigation Cost			70,000	200,000	77,000
A03970	Others			77,000	200,000	85,000
002	Other Contingencies			77,000	200,000	85,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**611,000**	**800,000**	**720,000**
A130	**TOTAL TRANSPORT**			**477,000**	**500,000**	**572,000**
A13001	Transport			477,000	500,000	572,000
001	Transport			477,000	500,000	572,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4450	**Police Station Cantt (Operations) Abbottabad**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**150,000**	**73,000**
A13101	Machinery and Equipment			66,000	150,000	73,000
001	Machinery and Equipment			66,000	150,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**150,000**	**75,000**
A13201	Furniture and Fixture			68,000	150,000	75,000
Police Station Cantt (Operations) Abbottabad				**128,098,000**	**155,995,000**	**138,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4451	**Police Station City (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,580,000**	**91,117,000**	**70,263,000**
A011	**TOTAL PAY**		**135**	**135**	**38,689,000**	**32,196,000**	**40,622,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**551,000**	**645,000**	**579,000**
A01101	Total Basic Pay Of Officer		1	1	551,000	645,000	579,000
I012	Inspector	(BPS-16)	1	1	551,000		579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**134**	**134**	**38,138,000**	**31,551,000**	**40,043,000**
A01151	Total Basic Pay Other Staff		134	134	38,138,000	31,551,000	40,043,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,828,000		1,919,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	3,304,000		3,469,000
C088	Constable	(BPS-07)	112	112	30,900,000		32,445,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**25,891,000**	**58,921,000**	**29,641,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,891,000**	**58,921,000**	**29,641,000**
A01202	House Rent Allowance				1,848,000	3,617,000	1,848,000
A01203	Conveyance Allowance				1,386,000	2,998,000	1,386,000
A01207	Washing Allowance				104,000	253,000	104,000
A01208	Dress Allowance				16,000	729,000	16,000
A0120D	Integrated Allowance				16,000	27,000	16,000
A0120Q	Fixed Daily Allowance				1,964,000	4,078,000	1,964,000
A0120S	Elite force allowance					30,000	30,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4451	**Police Station City (Operations) Abbottabad**					
A01210	Risk Allowance			4,736,000	16,855,000	4,736,000
001	Risk Allowance			4,736,000	16,855,000	4,736,000
A01217	Medical Allowance			1,040,000	2,252,000	1,040,000
A0121T	Adhoc Relief Allowance 2013			111,000	123,000	111,000
A0121W	Counter Terrorism Allowance			51,000		51,000
A0122C	Adhoc Relief Allowance - 2015			72,000	82,000	72,000
A0124H	Special Allowance-2021			34,000	34,000	34,000
A0124L	Weather Allowance			17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	60,000	21,000
A0124R	Adhoc Relief Allowance 2022			1,337,000	2,957,000	1,337,000
A0124X	Adhoc Relief Allowance 2023			4,866,000	10,292,000	4,866,000
A01250	Incentive Allowance			520,000	1,092,000	520,000
001	Incentive Allowance			520,000	1,092,000	520,000
A0125E	Adhoc Relief Allowance 2024			6,828,000	8,008,000	6,965,000
A0125P	Ad-Hoc Relief Allowance-2025				3,220,000	3,284,000
A0125Q	Disparity Reduction Allowance-2025				78,000	78,000
A01260	Ration Allowance			693,000	1,452,000	693,000
A01261	Constablery Allowance for Police Personnel			231,000	446,000	231,000
A01270	Other				221,000	221,000
A03	**TOTAL OPERATING EXPENSES**			**2,606,000**	**6,380,000**	**3,097,000**
A032	**TOTAL COMMUNICATIONS**			**199,000**	**550,000**	**219,000**
A03202	Telephone and Trunk Call			177,000	400,000	195,000
A03204	Electronic Communication			22,000	150,000	24,000
001	Electronic Communication			22,000	150,000	24,000
A033	**TOTAL UTILITIES**			**750,000**	**2,300,000**	**925,000**
A03301	Gas			409,000	1,400,000	450,000
A03302	Water				100,000	100,000
A03303	Electricity			341,000	800,000	375,000
001	Electricity			341,000	800,000	375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4451	**Police Station City (Operations) Abbottabad**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**2,750,000**	**1,615,000**
A03805	Travelling Allowance			50,000	250,000	55,000
001	Travelling Allowance			50,000	250,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	2,500,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	2,500,000	1,560,000
A039	**TOTAL GENERAL**			**307,000**	**780,000**	**338,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			77,000	250,000	85,000
001	Printing and publication			77,000	250,000	85,000
A03953	Investigation Cost			70,000	150,000	77,000
A03970	Others			50,000	130,000	55,000
002	Other Contingencies			50,000	130,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**853,918**	**183,000**
A130	**TOTAL TRANSPORT**			**101,000**	**597,918**	**121,000**
A13001	Transport			101,000	597,918	121,000
001	Transport			101,000	597,918	121,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**128,000**	**31,000**
A13101	Machinery and Equipment			28,000	128,000	31,000
001	Machinery and Equipment			28,000	128,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**128,000**	**31,000**
A13201	Furniture and Fixture			28,000	128,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
Police Station City (Operations) Abbottabad			**67,343,000**	**98,350,918**	**73,543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4452	**Police Station Mirpur (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,814,000**	**137,407,000**	**101,081,000**
A011	**TOTAL PAY**		**179**	**179**	**54,966,000**	**50,270,000**	**57,713,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**530,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	530,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**178**	**178**	**54,625,000**	**49,740,000**	**57,355,000**
A01151	Total Basic Pay Other Staff		178	178	54,625,000	49,740,000	57,355,000
S138	Sub Inspector	(BPS-14)	6	6	2,989,000		3,138,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,863,000		3,006,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	14	14	5,474,000		5,748,000
C088	Constable	(BPS-07)	146	146	42,378,000		44,497,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**37,848,000**	**87,137,000**	**43,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,848,000**	**87,137,000**	**43,368,000**
A01202	House Rent Allowance				2,002,000	5,022,000	2,002,000
A01203	Conveyance Allowance				1,695,000	4,134,000	1,695,000
A01207	Washing Allowance				173,000	315,000	173,000
A01208	Dress Allowance				12,000	963,000	12,000
A0120D	Integrated Allowance				6,000	8,000	6,000
A0120E	Housing Subsidy Allowance				45,000	64,000	45,000
A0120Q	Fixed Daily Allowance				2,267,000	5,734,000	2,267,000
A0120R	Prison Allowance				41,000	41,000	41,000
A0120S	Elite force allowance				21,000	24,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4452	**Police Station Mirpur (Operations) Abbottabad**					
A01210	Risk Allowance			6,159,000	23,780,000	6,159,000
001	Risk Allowance			6,159,000	23,780,000	6,159,000
A01217	Medical Allowance			1,179,000	3,099,000	1,179,000
A0121T	Adhoc Relief Allowance 2013			208,000	308,000	208,000
A0121W	Counter Terrorism Allowance				119,000	119,000
A0122C	Adhoc Relief Allowance - 2015			141,000	206,000	141,000
A0124C	Disparity Reduction Allowance				10,000	10,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124L	Weather Allowance			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			67,000	38,000	67,000
A0124R	Adhoc Relief Allowance 2022			2,136,000	4,595,000	2,136,000
A0124X	Adhoc Relief Allowance 2023			7,650,000	16,015,000	7,650,000
A01250	Incentive Allowance			635,000	1,525,000	635,000
001	Incentive Allowance			635,000	1,525,000	635,000
A0125E	Adhoc Relief Allowance 2024			11,691,000	12,536,000	11,925,000
A0125P	Ad-Hoc Relief Allowance-2025				5,001,000	5,101,000
A0125Q	Disparity Reduction Allowance-2025				56,000	56,000
A01260	Ration Allowance			761,000	2,039,000	761,000
A01261	Constablery Allowance for Police Personnel			809,000	643,000	809,000
A01270	Other			50,000	762,000	50,000
001	Others			50,000	762,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**5,643,000**	**26,422,000**	**6,519,000**
A032	**TOTAL COMMUNICATIONS**			**193,000**	**402,000**	**213,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			136,000	200,000	150,000
A03204	Electronic Communication			55,000	200,000	61,000
001	Electronic Communication			55,000	200,000	61,000
A033	**TOTAL UTILITIES**			**2,741,000**	**21,900,000**	**3,115,000**
A03301	Gas			1,650,000	20,000,000	1,815,000
A03302	Water				100,000	100,000
A03303	Electricity			1,091,000	1,800,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4452	**Police Station Mirpur (Operations) Abbottabad**					
001	Electricity			1,091,000	1,800,000	1,200,000
A034	**TOTAL OCCUPANCY COSTS**			220,000	220,000	242,000
A03402	Rent for Office Building			220,000	220,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,155,000	3,050,000	2,581,000
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,800,000	2,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,800,000	2,520,000
A039	**TOTAL GENERAL**			334,000	850,000	368,000
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			88,000	250,000	97,000
001	Printing and publication			88,000	250,000	97,000
A03953	Investigation Cost			70,000	200,000	77,000
A03970	Others			66,000	150,000	73,000
002	Other Contingencies			66,000	150,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				150,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				150,000	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			478,000	818,000	567,000
A130	**TOTAL TRANSPORT**			409,000	550,000	491,000
A13001	Transport			409,000	550,000	491,000
001	Transport			409,000	550,000	491,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4452	**Police Station Mirpur (Operations) Abbottabad**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**140,000**	**45,000**
A13101	Machinery and Equipment			41,000	140,000	45,000
001	Machinery and Equipment			41,000	140,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**128,000**	**31,000**
A13201	Furniture and Fixture			28,000	128,000	31,000
Police Station Mirpur (Operations) Abbottabad				**98,935,000**	**164,797,000**	**108,167,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4453	**Police Station Nawansher (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**93,596,000**	**94,036,000**	**99,993,000**
A011	**TOTAL PAY**		**116**	**116**	**35,676,000**	**35,120,000**	**37,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**723,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	723,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**115**	**35,335,000**	**34,397,000**	**37,100,000**
A01151	Total Basic Pay Other Staff		115	115	35,316,000	34,368,000	37,081,000
S138	Sub Inspector	(BPS-14)	4	4	1,993,000		2,093,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	9	9	3,077,000		3,231,000
C088	Constable	(BPS-07)	93	93	27,900,000		29,295,000
C095	Cook	(BPS-03)	2	2	366,000		384,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A01152	Personal pay				19,000	29,000	19,000
A012	**TOTAL ALLOWANCES**				**57,920,000**	**58,916,000**	**62,535,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,920,000**	**58,916,000**	**62,535,000**
A01202	House Rent Allowance				4,090,000	3,333,000	4,090,000
A01203	Conveyance Allowance				3,411,000	2,802,000	3,411,000
A01207	Washing Allowance				250,000	230,000	250,000
A01208	Dress Allowance				18,000	655,000	18,000
A0120D	Integrated Allowance				7,000	29,000	7,000
A0120E	Housing Subsidy Allowance				67,000	64,000	67,000
A0120Q	Fixed Daily Allowance				4,710,000	3,749,000	4,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4453	**Police Station Nawansher (Operations) Abbottabad**					
A0120S	Elite force allowance			38,000	38,000	38,000
A01210	Risk Allowance			12,739,000	15,439,000	12,739,000
001	Risk Allowance			12,739,000	15,439,000	12,739,000
A01217	Medical Allowance			2,552,000	2,094,000	2,552,000
A0121T	Adhoc Relief Allowance 2013			221,000	170,000	221,000
A01225	Instruction Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			149,000	114,000	149,000
A01240	Utility allowance for gas				42,000	42,000
A0124C	Disparity Reduction Allowance			2,000	2,000	2,000
A0124H	Special Allowance-2021			50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	94,000	29,000
A0124R	Adhoc Relief Allowance 2022			3,773,000	3,212,000	3,773,000
A0124X	Adhoc Relief Allowance 2023			13,549,000	11,033,000	13,549,000
A01250	Incentive Allowance			1,259,000	990,000	1,259,000
001	Incentive Allowance			1,259,000	990,000	1,259,000
A0125E	Adhoc Relief Allowance 2024			8,791,000	8,696,000	8,967,000
A0125P	Ad-Hoc Relief Allowance-2025				3,508,000	3,578,000
A0125Q	Disparity Reduction Allowance-2025				164,000	164,000
A01260	Ration Allowance			1,673,000	1,319,000	1,673,000
A01261	Constablery Allowance for Police Personnel			523,000	423,000	523,000
A01270	Other				655,000	655,000
A03	**TOTAL OPERATING EXPENSES**			**4,301,000**	**5,254,914**	**5,083,000**
A032	**TOTAL COMMUNICATIONS**			**195,000**	**324,997**	**215,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk Call			136,000	170,997	150,000
A03204	Electronic Communication			55,000	150,000	61,000
001	Electronic Communication			55,000	150,000	61,000
A033	**TOTAL UTILITIES**			**1,228,000**	**1,429,917**	**1,451,000**
A03301	Gas			955,000	1,000,000	1,051,000
A03302	Water				100,000	100,000
A03303	Electricity			273,000	329,917	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4453	**Police Station Nawansher (Operations) Abbottabad**					
001	Electricity			273,000	329,917	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,555,000**	**2,740,000**	**3,061,000**
A03805	Travelling Allowance			55,000	240,000	61,000
001	Travelling Allowance			55,000	240,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,000,000
A039	**TOTAL GENERAL**			**323,000**	**760,000**	**356,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			77,000	180,000	85,000
001	Printing and publication			77,000	180,000	85,000
A03953	Investigation Cost			70,000	180,000	77,000
A03970	Others			66,000	200,000	73,000
002	Other Contingencies			66,000	200,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**451,000**	**526,000**	**531,000**
A130	**TOTAL TRANSPORT**			**341,000**	**341,000**	**409,000**
A13001	Transport			341,000	341,000	409,000
001	Transport			341,000	341,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**130,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4453	**Police Station Nawansher (Operations) Abbottabad**					
A13101	Machinery and Equipment			55,000	130,000	61,000
001	Machinery and Equipment			55,000	130,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Police Station Nawansher (Operations) Abbottabad				**98,348,000**	**99,966,914**	**105,607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4454	**Police Station Sherwan (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**100,085,000**	**119,424,000**	**108,545,000**
A011	**TOTAL PAY**		**121**	**121**	**65,281,000**	**42,415,000**	**68,545,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**121**	**65,281,000**	**42,415,000**	**68,545,000**
A01151	Total Basic Pay Other Staff		121	121	65,281,000	42,415,000	68,545,000
S138	Sub Inspector	(BPS-14)	3	3	2,284,000		2,398,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,536,000		2,663,000
J013	Junior Clerk	(BPS-11)	1	1	530,000		557,000
H015	Head Constable	(BPS-09)	14	14	6,634,000		6,966,000
C088	Constable	(BPS-07)	96	96	52,742,000		55,379,000
C095	Cook	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**34,804,000**	**77,009,000**	**40,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,804,000**	**77,009,000**	**40,000,000**
A01202	House Rent Allowance				1,848,000	4,757,000	1,848,000
A01203	Conveyance Allowance				1,733,000	3,895,000	1,733,000
A01207	Washing Allowance				116,000	312,000	116,000
A01208	Dress Allowance				13,000	921,000	13,000
A0120D	Integrated Allowance					44,000	44,000
A0120Q	Fixed Daily Allowance				2,310,000	5,274,000	2,310,000
A0120S	Elite force allowance					30,000	30,000
A01210	Risk Allowance				5,775,000	21,642,000	5,775,000
001	Risk Allowance				5,775,000	21,642,000	5,775,000
A01217	Medical Allowance				1,271,000	2,916,000	1,271,000
A0121T	Adhoc Relief Allowance 2013				117,000	169,000	117,000
A0122C	Adhoc Relief Allowance - 2015				81,000	114,000	81,000
A0124H	Special Allowance-2021				50,000	84,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	99,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4454	**Police Station Sherwan (Operations) Abbottabad**					
A0124R	Adhoc Relief Allowance 2022			2,310,000	3,891,000	2,310,000
A0124X	Adhoc Relief Allowance 2023			6,930,000	13,561,000	6,930,000
A01250	Incentive Allowance			693,000	1,414,000	693,000
001	Incentive Allowance			693,000	1,414,000	693,000
A0125E	Adhoc Relief Allowance 2024			10,430,000	10,588,000	10,639,000
A0125P	Ad-Hoc Relief Allowance-2025				4,193,000	4,277,000
A0125Q	Disparity Reduction Allowance-2025				145,000	145,000
A01260	Ration Allowance			809,000	1,881,000	809,000
A01261	Constablery Allowance for Police Personnel			289,000	588,000	289,000
A01270	Other				491,000	491,000
A03	**TOTAL OPERATING EXPENSES**			**3,193,000**	**5,952,000**	**3,663,000**
A032	**TOTAL COMMUNICATIONS**			**221,000**	**402,000**	**243,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			164,000	200,000	180,000
A03204	Electronic Communication			55,000	200,000	61,000
001	Electronic Communication			55,000	200,000	61,000
A033	**TOTAL UTILITIES**			**982,000**	**1,700,000**	**1,080,000**
A03303	Electricity			982,000	1,700,000	1,080,000
001	Electricity			982,000	1,700,000	1,080,000
A034	**TOTAL OCCUPANCY COSTS**			**132,000**	**250,000**	**145,000**
A03402	Rent for Office Building			132,000	250,000	145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,555,000**	**2,750,000**	**1,861,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	2,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,500,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4454	**Police Station Sherwan (Operations) Abbottabad**					
A039	**TOTAL GENERAL**			**303,000**	**850,000**	**334,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			77,000	250,000	85,000
001	Printing and publication			77,000	250,000	85,000
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			66,000	200,000	73,000
002	Other Contingencies			66,000	200,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**600,000**	**368,000**
A130	**TOTAL TRANSPORT**			**205,000**	**400,000**	**246,000**
A13001	Transport			205,000	400,000	246,000
001	Transport			205,000	400,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
Police Station Sherwan (Operations) Abbottabad			**103,593,000**	**126,126,000**	**112,576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4455	**Police Station Women Police Station (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,296,000**	**20,487,000**	**16,227,000**
A011	**TOTAL PAY**		**39**	**39**	**2,296,000**	**6,701,000**	**2,408,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**2,296,000**	**6,701,000**	**2,408,000**
A01151	Total Basic Pay Other Staff		39	39	2,296,000	6,701,000	2,408,000
S138	Sub Inspector	(BPS-14)	1	1	328,000		344,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	328,000		344,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	328,000		344,000
C088	Constable	(BPS-07)	30	30	328,000		344,000
C089	Constable Driver	(BPS-07)	2	2	328,000		344,000
C095	Cook	(BPS-03)	1	1	328,000		344,000
A012	**TOTAL ALLOWANCES**					**13,786,000**	**13,819,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**13,786,000**	**13,819,000**
A01202	House Rent Allowance					899,000	899,000
A01203	Conveyance Allowance					730,000	730,000
A01207	Washing Allowance					56,000	56,000
A01208	Dress Allowance					174,000	174,000
A0120Q	Fixed Daily Allowance					1,042,000	1,042,000
A01210	Risk Allowance					4,307,000	4,307,000
A01217	Medical Allowance					558,000	558,000
A0121T	Adhoc Relief Allowance 2013					8,000	
A0122C	Adhoc Relief Allowance - 2015					6,000	
A01239	Special allowance					2,000	2,000
A0124R	Adhoc Relief Allowance 2022					651,000	651,000
A0124X	Adhoc Relief Allowance 2023					2,260,000	2,260,000
A01250	Incentive Allowance					279,000	279,000
A0125E	Adhoc Relief Allowance 2024					1,675,000	1,709,000
A0125P	Ad-Hoc Relief Allowance-2025					671,000	684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4455	**Police Station Women Police Station (Operations) Abbottabad**					
A01260	Ration Allowance				360,000	360,000
A01261	Constablery Allowance for Police Personnel				108,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**1,403,000**	**2,647,169**	**1,605,000**
A033	**TOTAL UTILITIES**			**600,000**	**800,000**	**660,000**
A03303	Electricity			600,000	800,000	660,000
001	Electricity			600,000	800,000	660,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**648,000**	**1,337,169**	**775,000**
A03805	Travelling Allowance			22,000	72,000	24,000
001	Travelling Allowance			22,000	72,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			626,000	1,265,169	751,000
001	POL Charges A.planes H.coptors S.cars for Generator			626,000	1,265,169	751,000
A039	**TOTAL GENERAL**			**155,000**	**510,000**	**170,000**
A03901	Stationery			81,000	180,000	89,000
001	Stationery			81,000	180,000	89,000
A03902	Printing and Publication			44,000	250,000	48,000
001	Printing and publication			44,000	250,000	48,000
A03970	Others			30,000	80,000	33,000
002	Other Contingencies			30,000	80,000	33,000
A09	**TOTAL PHYSICAL ASSETS**				**450,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**450,000**	
A09601	Plant and Machinery				450,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**20,000**	**70,000**	**22,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4455	**Police Station Women Police Station (Operations) Abbottabad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**70,000**	**22,000**
A13201	Furniture and Fixture			20,000	70,000	22,000
Police Station Women Police Station (Operations) Abbottabad				**3,719,000**	**23,654,169**	**17,854,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4456	**Police Station Havelian (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**119,931,000**	**193,810,000**	**131,367,000**
A011	**TOTAL PAY**		**120**	**120**	**75,016,000**	**71,381,000**	**78,768,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**551,000**	**760,000**	**579,000**
A01101	Total Basic Pay Of Officer		1	1	551,000	760,000	579,000
I012	Inspector	(BPS-16)	1	1	551,000		579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**74,465,000**	**70,621,000**	**78,189,000**
A01151	Total Basic Pay Other Staff		119	119	74,465,000	70,621,000	78,189,000
S138	Sub Inspector	(BPS-14)	4	4	4,087,000		4,291,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,894,000		5,139,000
J013	Junior Clerk	(BPS-11)	1	1	757,000		795,000
H015	Head Constable	(BPS-09)	13	13	7,252,000		7,615,000
C088	Constable	(BPS-07)	89	89	56,139,000		58,946,000
D788	Driver Constable	(BPS-07)	2	2	416,000		437,000
C095	Cook	(BPS-03)	2	2	731,000		768,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**44,915,000**	**122,429,000**	**52,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,915,000**	**122,423,000**	**52,593,000**
A01202	House Rent Allowance				2,394,000	7,163,000	2,394,000
A01203	Conveyance Allowance				1,962,000	5,890,000	1,962,000
A01207	Washing Allowance				148,000	441,000	148,000
A01208	Dress Allowance				2,000	1,356,000	2,000
A0120D	Integrated Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				2,832,000	8,171,000	2,832,000
A0120S	Elite force allowance					33,000	33,000
A01210	Risk Allowance				7,544,000	33,831,000	7,544,000
001	Risk Allowance				7,544,000	33,831,000	7,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4456	**Police Station Havelian (Operations) Abbottabad**					
A01217	Medical Allowance			1,428,000	4,407,000	1,428,000
A0121Q	Audit and Accounts Allowance			1,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013			210,000	255,000	210,000
A0122C	Adhoc Relief Allowance - 2015			141,000	177,000	141,000
A0124C	Disparity Reduction Allowance				10,000	10,000
A0124H	Special Allowance-2021			26,000	28,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%			22,000	35,000	22,000
A0124R	Adhoc Relief Allowance 2022			2,421,000	6,387,000	2,421,000
A0124X	Adhoc Relief Allowance 2023			8,705,000	22,424,000	8,705,000
A01250	Incentive Allowance			654,000	2,187,000	654,000
001	Incentive Allowance			654,000	2,187,000	654,000
A0125E	Adhoc Relief Allowance 2024			15,141,000	17,808,000	15,444,000
A0125P	Ad-Hoc Relief Allowance-2025				7,124,000	7,266,000
A0125Q	Disparity Reduction Allowance-2025				61,000	61,000
A01260	Ration Allowance			951,000	2,906,000	951,000
A01261	Constablery Allowance for Police Personnel			312,000	910,000	312,000
A01270	Other			21,000	813,000	21,000
001	Others			21,000	813,000	21,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				6,000	6,000
A01282	Session Allowance				6,000	6,000
A03	**TOTAL OPERATING EXPENSES**			4,935,000	7,474,000	5,729,000
A032	**TOTAL COMMUNICATIONS**			231,000	424,000	254,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and Trunk Call			205,000	250,000	226,000
A03204	Electronic Communication			22,000	170,000	24,000
001	Electronic Communication			22,000	170,000	24,000
A033	**TOTAL UTILITIES**			1,351,000	3,000,000	1,486,000
A03301	Gas			887,000	1,800,000	976,000
A03303	Electricity			464,000	1,200,000	510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4456	**Police Station Havelian (Operations) Abbottabad**					
001	Electricity			464,000	1,200,000	510,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,055,000**	**3,200,000**	**3,661,000**
A03805	Travelling Allowance			55,000	200,000	61,000
001	Travelling Allowance			55,000	200,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,600,000
A039	**TOTAL GENERAL**			**298,000**	**850,000**	**328,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			88,000	250,000	97,000
001	Printing and publication			88,000	250,000	97,000
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			50,000	150,000	55,000
002	Other Contingencies			50,000	150,000	55,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**391,000**	**790,000**	**464,000**
A130	**TOTAL TRANSPORT**			**341,000**	**550,000**	**409,000**
A13001	Transport			341,000	550,000	409,000
001	Transport			341,000	550,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**120,000**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4456	**Police Station Havelian (Operations) Abbottabad**					
A13101	Machinery and Equipment			22,000	120,000	24,000
001	Machinery and Equipment			22,000	120,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**120,000**	**31,000**
A13201	Furniture and Fixture			28,000	120,000	31,000
Police Station Havelian (Operations) Abbottabad				**125,257,000**	**202,274,000**	**137,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4457	**Police Station Lora (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,162,000**	**48,366,000**	**50,418,000**
A011	**TOTAL PAY**		**69**	**69**	**22,577,000**	**17,546,000**	**23,705,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**814,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	814,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**68**	**68**	**22,236,000**	**16,732,000**	**23,347,000**
A01151	Total Basic Pay Other Staff		68	68	22,236,000	16,732,000	23,347,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	2,410,000		2,531,000
C088	Constable	(BPS-07)	51	51	16,194,000		17,004,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
C095	Cook	(BPS-03)	2	2	366,000		384,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**24,585,000**	**30,820,000**	**26,713,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,585,000**	**30,820,000**	**26,713,000**
A01202	House Rent Allowance				1,850,000	1,887,000	1,850,000
A01203	Conveyance Allowance				1,523,000	1,566,000	1,523,000
A01207	Washing Allowance				111,000	135,000	111,000
A01208	Dress Allowance				11,000	375,000	11,000
A0120D	Integrated Allowance				5,000	15,000	5,000
A0120Q	Fixed Daily Allowance				2,082,000	2,056,000	2,082,000
A01210	Risk Allowance				5,591,000	8,421,000	5,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4457	**Police Station Lora (Operations) Abbottabad**					
001	Risk Allowance			5,591,000	8,421,000	5,591,000
A01217	Medical Allowance			1,139,000	1,155,000	1,139,000
A0121T	Adhoc Relief Allowance 2013			29,000	75,000	29,000
A0122C	Adhoc Relief Allowance - 2015			20,000	51,000	20,000
A0124H	Special Allowance-2021			50,000	42,000	50,000
A0124L	Weather Allowance				12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	66,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,398,000	1,584,000	1,398,000
A0124X	Adhoc Relief Allowance 2023			4,973,000	5,504,000	4,973,000
A01250	Incentive Allowance			584,000	551,000	584,000
001	Incentive Allowance			584,000	551,000	584,000
A0125E	Adhoc Relief Allowance 2024			4,232,000	4,379,000	4,317,000
A0125P	Ad-Hoc Relief Allowance-2025				1,731,000	1,766,000
A0125Q	Disparity Reduction Allowance-2025				85,000	85,000
A01260	Ration Allowance			731,000	720,000	731,000
A01261	Constablery Allowance for Police Personnel			229,000	230,000	229,000
A01270	Other				180,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**2,364,000**	**2,943,250**	**2,723,000**
A032	**TOTAL COMMUNICATIONS**			**126,000**	**206,250**	**138,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			102,000	182,250	112,000
A03204	Electronic Communication			22,000	22,000	24,000
001	Electronic Communication			22,000	22,000	24,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,285,000**	**1,655,000**	**1,537,000**
A03805	Travelling Allowance			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4457	**Police Station Lora (Operations) Abbottabad**					
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,230,000	1,600,000	1,476,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,230,000	1,600,000	1,476,000
A039	**TOTAL GENERAL**			**271,000**	**400,000**	**298,000**
A03901	Stationery			81,000	130,000	89,000
001	Stationery			81,000	130,000	89,000
A03902	Printing and Publication			66,000	120,000	73,000
001	Printing and publication			66,000	120,000	73,000
A03953	Investigation Cost			80,000	100,000	88,000
A03970	Others			44,000	50,000	48,000
002	Other Contingencies			44,000	50,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**383,000**	**394,000**
A130	**TOTAL TRANSPORT**			**252,000**	**300,000**	**302,000**
A13001	Transport			252,000	300,000	302,000
001	Transport			252,000	300,000	302,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Lora (Operations) Abbottabad				**49,861,000**	**51,692,250**	**53,535,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4458	**Police Station Nara (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,437,000**	**86,858,000**	**67,555,000**
A011	**TOTAL PAY**		**120**	**120**	**33,558,000**	**31,332,000**	**35,235,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**787,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	787,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**33,217,000**	**30,545,000**	**34,877,000**
A01151	Total Basic Pay Other Staff		119	119	33,200,000	30,516,000	34,860,000
S138	Sub Inspector	(BPS-14)	4	4	1,577,000		1,656,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,069,000		2,172,000
J013	Junior Clerk	(BPS-11)	2	2	530,000		557,000
H015	Head Constable	(BPS-09)	11	11	3,520,000		3,696,000
C088	Constable	(BPS-07)	93	93	24,923,000		26,169,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
C095	Cook	(BPS-03)	2	2	366,000		384,000
A01152	Personal pay				17,000	29,000	17,000
A012	**TOTAL ALLOWANCES**				**28,879,000**	**55,526,000**	**32,320,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,879,000**	**55,526,000**	**32,320,000**
A01202	House Rent Allowance				2,042,000	3,378,000	2,042,000
A01203	Conveyance Allowance				1,667,000	2,790,000	1,667,000
A01207	Washing Allowance				123,000	201,000	123,000
A01208	Dress Allowance				16,000	636,000	16,000
A0120Q	Fixed Daily Allowance				2,340,000	3,791,000	2,340,000
A0120S	Elite force allowance					21,000	21,000
A01210	Risk Allowance				6,213,000	15,586,000	6,213,000
001	Risk Allowance				6,213,000	15,586,000	6,213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4458	**Police Station Nara (Operations) Abbottabad**					
A01217	Medical Allowance			1,250,000	2,057,000	1,250,000
A0121T	Adhoc Relief Allowance 2013			49,000	140,000	49,000
A0122C	Adhoc Relief Allowance - 2015			34,000	94,000	34,000
A01239	Special allowance				2,000	2,000
A0124H	Special Allowance-2021			50,000	84,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	106,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,593,000	2,905,000	1,593,000
A0124X	Adhoc Relief Allowance 2023			5,714,000	9,943,000	5,714,000
A01250	Incentive Allowance			597,000	986,000	597,000
001	Incentive Allowance			597,000	986,000	597,000
A0125E	Adhoc Relief Allowance 2024			6,089,000	7,816,000	6,211,000
A0125P	Ad-Hoc Relief Allowance-2025				3,125,000	3,188,000
A0125Q	Disparity Reduction Allowance-2025				108,000	108,000
A01260	Ration Allowance			818,000	1,335,000	818,000
A01261	Constablery Allowance for Police Personnel			255,000	422,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**1,919,000**	**2,593,417**	**2,238,000**
A032	**TOTAL COMMUNICATIONS**			**46,000**	**102,000**	**50,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03204	Electronic Communication			44,000	100,000	48,000
001	Electronic Communication			44,000	100,000	48,000
A033	**TOTAL UTILITIES**			**273,000**	**284,417**	**300,000**
A03303	Electricity			273,000	284,417	300,000
001	Electricity			273,000	284,417	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,330,000**	**1,650,000**	**1,591,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,280,000	1,600,000	1,536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4458	**Police Station Nara (Operations) Abbottabad**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,280,000	1,600,000	1,536,000
A039	**TOTAL GENERAL**			**270,000**	**557,000**	**297,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			66,000	70,000	73,000
001	Printing and publication			66,000	70,000	73,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	287,000	48,000
002	Other Contingencies			44,000	287,000	48,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**382,000**	**253,000**
A130	**TOTAL TRANSPORT**			**136,000**	**300,000**	**163,000**
A13001	Transport			136,000	300,000	163,000
001	Transport			136,000	300,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**45,000**
A13201	Furniture and Fixture			41,000	41,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
Police Station Nara (Operations) Abbottabad			**64,574,000**	**89,883,417**	**70,046,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4459	**Police Station Dongagali (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,030,000**	**151,721,000**	**132,283,000**
A011	**TOTAL PAY**		**157**	**157**	**74,018,000**	**53,283,000**	**77,717,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**157**	**157**	**74,018,000**	**53,283,000**	**77,717,000**
A01151	Total Basic Pay Other Staff		157	157	74,001,000	53,254,000	77,700,000
S138	Sub Inspector	(BPS-14)	4	4	2,144,000		2,251,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	4,843,000		5,085,000
J013	Junior Clerk	(BPS-11)	1	1	530,000		557,000
H015	Head Constable	(BPS-09)	13	13	5,348,000		5,615,000
C088	Constable	(BPS-07)	124	124	60,000,000		63,000,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
C095	Cook	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	2	2	366,000		384,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A01152	Personal pay				17,000	29,000	17,000
A012	**TOTAL ALLOWANCES**				**47,012,000**	**98,438,000**	**54,566,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,012,000**	**98,438,000**	**54,566,000**
A01202	House Rent Allowance				3,465,000	6,152,000	3,465,000
A01203	Conveyance Allowance				2,657,000	5,045,000	2,657,000
A01207	Washing Allowance				231,000	419,000	231,000
A01208	Dress Allowance					1,195,000	1,195,000
A0120D	Integrated Allowance					30,000	30,000
A0120Q	Fixed Daily Allowance				3,696,000	6,862,000	3,696,000
A0120S	Elite force allowance					36,000	36,000
A01210	Risk Allowance				9,240,000	28,233,000	9,240,000
001	Risk Allowance				9,240,000	28,233,000	9,240,000
A01217	Medical Allowance				2,310,000	3,776,000	2,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4459	**Police Station Dongagali (Operations) Abbottabad**					
A0121T	Adhoc Relief Allowance 2013			46,000	164,000	46,000
A0122C	Adhoc Relief Allowance - 2015			29,000	122,000	29,000
A01233	Unattractive Area Allowance				10,000	10,000
A0124C	Disparity Reduction Allowance				10,000	10,000
A0124H	Special Allowance-2021			13,000	42,000	13,000
A0124N	Disparity Reduction Allowance 2022- 15%			14,000	99,000	14,000
A0124R	Adhoc Relief Allowance 2022			2,310,000	4,946,000	2,310,000
A0124X	Adhoc Relief Allowance 2023			9,240,000	16,984,000	9,240,000
A01250	Incentive Allowance			1,155,000	1,846,000	1,155,000
001	Incentive Allowance			1,155,000	1,846,000	1,155,000
A0125E	Adhoc Relief Allowance 2024			10,873,000	13,290,000	11,090,000
A0125P	Ad-Hoc Relief Allowance-2025				5,309,000	5,415,000
A0125Q	Disparity Reduction Allowance-2025				141,000	141,000
A01260	Ration Allowance			1,271,000	2,453,000	1,271,000
A01261	Constablery Allowance for Police Personnel			462,000	774,000	462,000
A01270	Other				500,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**2,990,000**	**5,768,000**	**3,423,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**314,000**	**228,000**
A03202	Telephone and Trunk Call			164,000	164,000	180,000
A03204	Electronic Communication			44,000	150,000	48,000
001	Electronic Communication			44,000	150,000	48,000
A033	**TOTAL UTILITIES**			**1,119,000**	**1,119,000**	**1,231,000**
A03303	Electricity			1,119,000	1,119,000	1,231,000
001	Electricity			1,119,000	1,119,000	1,231,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,394,000**	**3,600,000**	**1,668,000**
A03805	Travelling Allowance			55,000	2,000,000	61,000
001	Travelling Allowance			55,000	2,000,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4459	**Police Station Dongagali (Operations) Abbottabad**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,339,000	1,600,000	1,607,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,339,000	1,600,000	1,607,000
A039	**TOTAL GENERAL**			**269,000**	**735,000**	**296,000**
A03901	Stationery			109,000	260,000	120,000
001	Stationery			109,000	260,000	120,000
A03902	Printing and Publication			66,000	250,000	73,000
001	Printing and publication			66,000	250,000	73,000
A03953	Investigation Cost			50,000	125,000	55,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**323,000**	**573,000**	**383,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**328,000**
A13001	Transport			273,000	273,000	328,000
001	Transport			273,000	273,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**150,000**	**24,000**
A13101	Machinery and Equipment			22,000	150,000	24,000
001	Machinery and Equipment			22,000	150,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
Police Station Dongagali (Operations) Abbottabad			**124,343,000**	**158,212,000**	**136,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4460	**Police Station Bakot (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				62,765,000	90,735,000	68,210,000
A011	**TOTAL PAY**		129	129	36,067,000	32,846,000	37,869,000
A011-2	**TOTAL PAY OF OTHER STAFF**		129	129	36,067,000	32,846,000	37,869,000
A01151	Total Basic Pay Other Staff		129	129	36,047,000	32,843,000	37,849,000
S138	Sub Inspector	(BPS-14)	4	4	1,148,000		1,205,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,513,000		1,589,000
J013	Junior Clerk	(BPS-11)	2	2	530,000		557,000
H015	Head Constable	(BPS-09)	13	13	3,961,000		4,159,000
C088	Constable	(BPS-07)	101	101	28,163,000		29,571,000
C095	Cook	(BPS-03)	2	2	366,000		384,000
N005	Naib Qasid	(BPS-03)	2	2	366,000		384,000
A01152	Personal pay				20,000	3,000	20,000
A012	**TOTAL ALLOWANCES**				26,698,000	57,889,000	30,341,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,698,000	57,889,000	30,341,000
A01202	House Rent Allowance				1,615,000	3,502,000	1,615,000
A01203	Conveyance Allowance				1,317,000	2,854,000	1,317,000
A01207	Washing Allowance				96,000	222,000	96,000
A01208	Dress Allowance				15,000	676,000	15,000
A0120D	Integrated Allowance				9,000	19,000	9,000
A0120Q	Fixed Daily Allowance				1,769,000	3,903,000	1,769,000
A0120S	Elite force allowance					6,000	6,000
A01210	Risk Allowance				4,886,000	16,067,000	4,886,000
001	Risk Allowance				4,886,000	16,067,000	4,886,000
A01217	Medical Allowance				978,000	2,151,000	978,000
A0121T	Adhoc Relief Allowance 2013				89,000	136,000	89,000
A01225	Instruction Allowance					27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				60,000	102,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4460	**Police Station Bakot (Operations) Abbottabad**					
A01240	Utility allowance for gas				20,000	20,000
A0124H	Special Allowance-2021			50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	73,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,420,000	2,985,000	1,420,000
A0124X	Adhoc Relief Allowance 2023			5,112,000	10,379,000	5,112,000
A01250	Incentive Allowance			482,000	1,040,000	482,000
001	Incentive Allowance			482,000	1,040,000	482,000
A0125E	Adhoc Relief Allowance 2024			7,888,000	8,154,000	8,046,000
A0125P	Ad-Hoc Relief Allowance-2025				3,267,000	3,332,000
A0125Q	Disparity Reduction Allowance-2025				100,000	100,000
A01260	Ration Allowance			636,000	1,387,000	636,000
A01261	Constablery Allowance for Police Personnel			197,000	432,000	197,000
A01270	Other			50,000	345,000	50,000
001	Others			50,000	345,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**3,294,000**	**4,927,000**	**3,760,000**
A032	**TOTAL COMMUNICATIONS**			**183,000**	**378,000**	**202,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			125,000	175,000	138,000
A03204	Electronic Communication			55,000	200,000	61,000
001	Electronic Communication			55,000	200,000	61,000
A033	**TOTAL UTILITIES**			**769,000**	**769,000**	**846,000**
A03303	Electricity			769,000	769,000	846,000
001	Electricity			769,000	769,000	846,000
A034	**TOTAL OCCUPANCY COSTS**			**132,000**	**180,000**	**100,000**
A03402	Rent for Office Building			132,000	180,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,888,000**	**2,750,000**	**2,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4460	**Police Station Bakot (Operations) Abbottabad**					
A03805	Travelling Allowance			88,000	250,000	97,000
001	Travelling Allowance			88,000	250,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	2,500,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,500,000	2,160,000
A039	**TOTAL GENERAL**			**322,000**	**850,000**	**355,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			66,000	250,000	73,000
001	Printing and publication			66,000	250,000	73,000
A03953	Investigation Cost			80,000	200,000	88,000
A03970	Others			66,000	150,000	73,000
002	Other Contingencies			66,000	150,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**383,000**	**768,250**	**450,000**
A130	**TOTAL TRANSPORT**			**273,000**	**468,250**	**328,000**
A13001	Transport			273,000	468,250	328,000
001	Transport			273,000	468,250	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4460	**Police Station Bakot (Operations) Abbottabad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**150,000**	**61,000**
A13201	Furniture and Fixture			55,000	150,000	61,000
Police Station Bakot (Operations) Abbottabad				**66,442,000**	**96,580,250**	**72,420,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4461	**Police Station Bagnotar (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,152,000**	**54,473,000**	**55,729,000**
A011	**TOTAL PAY**		**73**	**73**	**23,408,000**	**19,898,000**	**24,577,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**651,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	651,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**23,067,000**	**19,247,000**	**24,219,000**
A01151	Total Basic Pay Other Staff		72	72	23,067,000	19,247,000	24,219,000
S138	Sub Inspector	(BPS-14)	3	3	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	2,358,000		2,476,000
C088	Constable	(BPS-07)	55	55	17,443,000		18,315,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**28,744,000**	**34,575,000**	**31,152,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,744,000**	**34,575,000**	**31,152,000**
A01202	House Rent Allowance				2,424,000	2,085,000	2,424,000
A01203	Conveyance Allowance				1,457,000	1,735,000	1,457,000
A01207	Washing Allowance				146,000	139,000	146,000
A01208	Dress Allowance				18,000	406,000	18,000
A0120D	Integrated Allowance					12,000	12,000
A0120Q	Fixed Daily Allowance				1,962,000	2,313,000	1,962,000
A01210	Risk Allowance				7,040,000	9,444,000	7,040,000
001	Risk Allowance				7,040,000	9,444,000	7,040,000
A01217	Medical Allowance				1,519,000	1,263,000	1,519,000
A0121T	Adhoc Relief Allowance 2013				165,000	92,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4461	**Police Station Bagnotar (Operations) Abbottabad**					
A0122C	Adhoc Relief Allowance - 2015			122,000	72,000	122,000
A0124H	Special Allowance-2021			50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	55,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,544,000	1,785,000	1,544,000
A0124X	Adhoc Relief Allowance 2023			5,585,000	6,257,000	5,585,000
A01250	Incentive Allowance			727,000	590,000	727,000
001	Incentive Allowance			727,000	590,000	727,000
A0125E	Adhoc Relief Allowance 2024			4,652,000	4,969,000	4,745,000
A0125P	Ad-Hoc Relief Allowance-2025				1,980,000	2,020,000
A0125Q	Disparity Reduction Allowance-2025				75,000	75,000
A01260	Ration Allowance			669,000	795,000	669,000
A01261	Constablery Allowance for Police Personnel			635,000	258,000	635,000
A01270	Other				208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**2,340,000**	**3,945,000**	**2,418,000**
A032	**TOTAL COMMUNICATIONS**			**222,000**	**317,000**	**244,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			164,000	164,000	180,000
A03204	Electronic Communication			55,000	150,000	61,000
001	Electronic Communication			55,000	150,000	61,000
A033	**TOTAL UTILITIES**			**66,000**	**66,000**	**73,000**
A03303	Electricity			66,000	66,000	73,000
001	Electricity			66,000	66,000	73,000
A034	**TOTAL OCCUPANCY COSTS**			**352,000**	**552,000**	**100,000**
A03402	Rent for Office Building			352,000	552,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,388,000**	**2,250,000**	**1,657,000**
A03805	Travelling Allowance			88,000	250,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4461	**Police Station Bagnotar (Operations) Abbottabad**					
001	Travelling Allowance			88,000	250,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	2,000,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	2,000,000	1,560,000
A039	**TOTAL GENERAL**			**312,000**	**760,000**	**344,000**
A03901	Stationery			110,000	210,000	121,000
001	Stationery			110,000	210,000	121,000
A03902	Printing and Publication			66,000	150,000	73,000
001	Printing and publication			66,000	150,000	73,000
A03953	Investigation Cost			70,000	200,000	77,000
A03970	Others			66,000	200,000	73,000
002	Other Contingencies			66,000	200,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**369,000**	**715,000**	**434,000**
A130	**TOTAL TRANSPORT**			**273,000**	**415,000**	**328,000**
A13001	Transport			273,000	415,000	328,000
001	Transport			273,000	415,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**150,000**	**45,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4461	**Police Station Bagnotar (Operations) Abbottabad**					
A13201	Furniture and Fixture			41,000	150,000	45,000
Police Station Bagnotar (Operations) Abbottabad				**54,861,000**	**59,283,000**	**58,581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4462	**Police Station Mangal (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,496,000**	**44,401,000**	**49,914,000**
A011	**TOTAL PAY**		**70**	**70**	**29,269,000**	**15,957,000**	**30,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**980,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	980,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**28,928,000**	**14,977,000**	**30,374,000**
A01151	Total Basic Pay Other Staff		69	69	28,928,000	14,977,000	30,374,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	2,358,000		2,476,000
C088	Constable	(BPS-07)	55	55	24,073,000		25,277,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**17,227,000**	**28,444,000**	**19,182,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,227,000**	**28,444,000**	**19,182,000**
A01202	House Rent Allowance				1,040,000	1,704,000	1,040,000
A01203	Conveyance Allowance				982,000	1,411,000	982,000
A01207	Washing Allowance				116,000	98,000	116,000
A01208	Dress Allowance				4,000	326,000	4,000
A0120D	Integrated Allowance					8,000	8,000
A0120E	Housing Subsidy Allowance				78,000	64,000	78,000
A0120Q	Fixed Daily Allowance				1,155,000	1,943,000	1,155,000
A01210	Risk Allowance				3,465,000	8,001,000	3,465,000
001	Risk Allowance				3,465,000	8,001,000	3,465,000
A01217	Medical Allowance				924,000	1,059,000	924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4462	**Police Station Mangal (Operations) Abbottabad**					
A0121T	Adhoc Relief Allowance 2013			78,000	61,000	78,000
A0122C	Adhoc Relief Allowance - 2015			55,000	43,000	55,000
A0124C	Disparity Reduction Allowance				10,000	10,000
A0124H	Special Allowance-2021				28,000	28,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000
A0124R	Adhoc Relief Allowance 2022			982,000	1,448,000	982,000
A0124X	Adhoc Relief Allowance 2023			3,465,000	5,058,000	3,465,000
A01250	Incentive Allowance			404,000	514,000	404,000
001	Incentive Allowance			404,000	514,000	404,000
A0125E	Adhoc Relief Allowance 2024			3,902,000	3,984,000	3,980,000
A0125P	Ad-Hoc Relief Allowance-2025				1,596,000	1,628,000
A0125Q	Disparity Reduction Allowance-2025				37,000	37,000
A01260	Ration Allowance			404,000	675,000	404,000
A01261	Constablery Allowance for Police Personnel			173,000	210,000	173,000
A01270	Other				141,000	141,000
A03	**TOTAL OPERATING EXPENSES**			**3,732,000**	**7,009,000**	**4,276,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**193,000**	**101,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			89,000	190,000	98,000
A033	**TOTAL UTILITIES**			**1,529,000**	**3,200,000**	**1,682,000**
A03301	Gas			818,000	1,800,000	900,000
A03303	Electricity			711,000	1,400,000	782,000
001	Electricity			711,000	1,400,000	782,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,788,000**	**2,750,000**	**2,137,000**
A03805	Travelling Allowance			88,000	250,000	97,000
001	Travelling Allowance			88,000	250,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	2,500,000	2,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4462	**Police Station Mangal (Operations) Abbottabad**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,500,000	2,040,000
A039	**TOTAL GENERAL**			**323,000**	**866,000**	**356,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			77,000	250,000	85,000
001	Printing and publication			77,000	250,000	85,000
A03953	Investigation Cost			70,000	200,000	77,000
A03970	Others			66,000	166,000	73,000
002	Other Contingencies			66,000	166,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				**300,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**300,000**	
A09601	Plant and Machinery				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**238,000**	**475,331**	**276,000**
A130	**TOTAL TRANSPORT**			**136,000**	**278,331**	**163,000**
A13001	Transport			136,000	278,331	163,000
001	Transport			136,000	278,331	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**52,000**
A13201	Furniture and Fixture			47,000	47,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
Police Station Mangal (Operations) Abbottabad			**50,466,000**	**52,185,331**	**54,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4463	**Regional Police Station CTD (Operation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**536,811,000**	**435,606,000**	**582,262,000**
A011	**TOTAL PAY**		**328**	**291**	**225,477,000**	**116,490,000**	**214,442,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**19**	**54,482,000**	**13,296,000**	**25,706,000**
A01101	Total Basic Pay Of Officer		25	19	24,482,000	13,296,000	25,706,000
I012	Inspector	(BPS-16)	25	19	24,482,000		25,706,000
A01106	Total Pay of contract officer				30,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**303**	**272**	**170,995,000**	**103,194,000**	**188,736,000**
A01151	Total Basic Pay Other Staff		303	272	170,965,000	103,154,000	188,706,000
S138	Sub Inspector	(BPS-14)	32	32	25,932,000		27,229,000
A149	Assistant Sub Inspector	(BPS-11)	58	56	36,943,000		38,790,000
F235	Field Operator	(BPS-11)		20			9,192,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	43	32	24,090,000		25,295,000
C088	Constable	(BPS-07)	169	131	83,761,000		87,949,000
A01152	Personal pay				30,000	40,000	30,000
A012	**TOTAL ALLOWANCES**				**311,334,000**	**319,116,000**	**367,820,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**311,334,000**	**319,116,000**	**367,820,000**
A01202	House Rent Allowance				10,511,000	8,597,000	12,169,000
A01203	Conveyance Allowance				8,994,000	7,464,000	9,679,000
A01207	Washing Allowance				553,000	459,000	553,000
A01208	Dress Allowance				233,000	1,860,000	233,000
A0120Q	Fixed Daily Allowance				12,188,000	9,988,000	12,188,000
A0120S	Elite force allowance					20,000	20,000
A01210	Risk Allowance				32,649,000	39,900,000	32,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4463	**Regional Police Station CTD (Operation) Abbottabad**					
001	Risk Allowance			32,649,000	39,900,000	32,649,000
A01217	Medical Allowance			5,923,000	4,951,000	6,283,000
A0121T	Adhoc Relief Allowance 2013			1,694,000	1,232,000	1,694,000
A0121W	Counter Terrorism Allowance			137,682,000	116,626,000	137,682,000
A0122C	Adhoc Relief Allowance - 2015			1,167,000	850,000	1,167,000
A01233	Unattractive Area Allowance			878,000	766,000	878,000
001	Unattractive Area Allowance			878,000	766,000	878,000
A01239	Special allowance			4,000	4,000	4,000
001	Special Allowance			4,000	4,000	4,000
A0123P	Ad-hoc Relief Allowance 2019			26,000	26,000	26,000
A0124F	Adhoc Relief Allowance-2021			12,000	12,000	12,000
A0124H	Special Allowance-2021			68,000	46,000	908,000
A0124L	Weather Allowance			880,000	580,000	880,000
A0124N	Disparity Reduction Allowance 2022- 15%			19,000		947,000
A0124R	Adhoc Relief Allowance 2022			13,370,000	10,312,000	14,298,000
A0124X	Adhoc Relief Allowance 2023			47,548,000	36,818,000	50,765,000
A01250	Incentive Allowance			2,548,000	2,172,000	2,548,000
001	Incentive Allowance			2,548,000	2,172,000	2,548,000
A0125E	Adhoc Relief Allowance 2024			29,337,000	29,081,000	32,222,000
A0125P	Ad-Hoc Relief Allowance-2025				11,579,000	12,730,000
A0125Q	Disparity Reduction Allowance-2025					671,000
A01260	Ration Allowance			3,683,000	3,095,000	3,683,000
A01261	Constablery Allowance for Police Personnel			1,367,000	1,114,000	1,367,000
A01270	Other				31,564,000	31,564,000
A03	**TOTAL OPERATING EXPENSES**			**25,916,000**	**34,096,333**	**30,208,000**
A032	**TOTAL COMMUNICATIONS**			**1,050,000**	**1,050,000**	**1,155,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			1,000,000	1,000,000	1,100,000
A033	**TOTAL UTILITIES**			**2,865,000**	**3,910,333**	**3,152,000**
A03301	Gas			1,228,000	2,204,665	1,351,000
A03303	Electricity			1,637,000	1,705,668	1,801,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4463	**Regional Police Station CTD (Operation) Abbottabad**					
001	Electricity			1,637,000	1,705,668	1,801,000
A034	**TOTAL OCCUPANCY COSTS**			1,000	1,000	1,000
A03402	Rent for Office Building			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			18,850,000	25,800,000	22,435,000
A03805	Travelling Allowance			1,850,000	3,600,000	2,035,000
001	Travelling Allowance			1,850,000	3,600,000	2,035,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000,000	22,200,000	20,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			17,000,000	22,200,000	20,400,000
A039	**TOTAL GENERAL**			3,150,000	3,335,000	3,465,000
A03901	Stationery			1,000,000	1,000,000	1,100,000
001	Stationery			1,000,000	1,000,000	1,100,000
A03902	Printing and Publication			300,000	400,000	330,000
001	Printing and publication			300,000	400,000	330,000
A03905	Newspapers Periodicals and Books			100,000	100,000	110,000
A03907	Advertising & Publicity			200,000	85,000	220,000
001	Advertising and Publicity			200,000	85,000	220,000
A03914	Secret service expenditure			200,000	300,000	220,000
001	Secret Service Charges			200,000	300,000	220,000
A03953	Investigation Cost			850,000	850,000	935,000
A03970	Others			500,000	600,000	550,000
002	Other Contingencies			500,000	600,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,000,000	1,000	2,200,000
A041	**TOTAL PENSION**			2,000,000	1,000	2,200,000
A04114	Superannuation Encashment of L.P.R			2,000,000	1,000	2,200,000
A06	**TOTAL TRANSFERS**			600,000	800,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4463	**Regional Police Station CTD (Operation) Abbottabad**					
A061	**TOTAL SCHOLARSHIP**			600,000	800,000	660,000
A06103	Cash awards			600,000	800,000	660,000
A09	**TOTAL PHYSICAL ASSETS**				100,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				100,000	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,480,000	2,800,000	2,926,000
A130	**TOTAL TRANSPORT**			1,980,000	2,300,000	2,376,000
A13001	Transport			1,980,000	2,300,000	2,376,000
001	Transport			1,980,000	2,300,000	2,376,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			300,000	300,000	330,000
A13101	Machinery and Equipment			300,000	300,000	330,000
001	Machinery and Equipment			300,000	300,000	330,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	200,000	220,000
A13201	Furniture and Fixture			200,000	200,000	220,000
	Regional Police Station CTD (Operation) Abbottabad			**567,807,000**	**473,403,333**	**618,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4464	**Police Station Cantt (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,883,000**	**29,647,000**	**31,837,000**
A011	**TOTAL PAY**		**17**	**17**	**12,556,000**	**12,421,000**	**13,182,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,198,000**	**1,547,000**	**1,258,000**
A01101	Total Basic Pay Of Officer		1	1	1,198,000	1,547,000	1,258,000
I012	Inspector	(BPS-16)	1	1	1,198,000		1,258,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**11,358,000**	**10,874,000**	**11,924,000**
A01151	Total Basic Pay Other Staff		16	16	11,339,000	10,874,000	11,905,000
S138	Sub Inspector	(BPS-14)	1	1	1,198,000		1,258,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,905,000		2,000,000
H015	Head Constable	(BPS-09)	4	4	2,901,000		3,046,000
C088	Constable	(BPS-07)	8	8	5,146,000		5,403,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
A01152	Personal pay				19,000		19,000
A012	**TOTAL ALLOWANCES**				**17,327,000**	**17,226,000**	**18,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,327,000**	**17,226,000**	**18,655,000**
A01202	House Rent Allowance				1,001,000	858,000	1,001,000
A01203	Conveyance Allowance				879,000	754,000	879,000
A01207	Washing Allowance				53,000	45,000	53,000
A01208	Dress Allowance				27,000	172,000	27,000
A0120Q	Fixed Daily Allowance				1,108,000	960,000	1,108,000
A01210	Risk Allowance				3,103,000	3,841,000	3,103,000
001	Risk Allowance				3,103,000	3,841,000	3,103,000
A01217	Medical Allowance				567,000	485,000	567,000
A0121T	Adhoc Relief Allowance 2013				189,000	140,000	189,000
A0122C	Adhoc Relief Allowance - 2015				126,000	94,000	126,000
A01244	Adhoc relief				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4464	**Police Station Cantt (Investigation) Abbottabad**					
001	Adhoc Relief			1,000		1,000
A0124R	Adhoc Relief Allowance 2022			1,411,000	1,349,000	1,411,000
A0124X	Adhoc Relief Allowance 2023			5,051,000	3,541,000	5,051,000
A01250	Incentive Allowance			258,000	223,000	258,000
001	Incentive Allowance			258,000	223,000	258,000
A0125E	Adhoc Relief Allowance 2024			3,074,000	3,097,000	3,135,000
A0125P	Ad-Hoc Relief Allowance-2025				1,242,000	1,267,000
A01260	Ration Allowance			348,000	311,000	348,000
A01261	Constablery Allowance for Police Personnel			130,000	114,000	130,000
A01270	Other			1,000		1,000
001	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**3,173,000**	**4,262,000**	**3,701,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	**TOTAL UTILITIES**			**409,000**	**409,000**	**450,000**
A03301	Gas			409,000	409,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,188,000**	**2,700,000**	**2,617,000**
A03805	Travelling Allowance			88,000	200,000	97,000
001	Travelling Allowance			88,000	200,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,500,000	2,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,500,000	2,520,000
A039	**TOTAL GENERAL**			**573,000**	**1,150,000**	**631,000**
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			77,000	200,000	85,000
001	Printing and publication			77,000	200,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4464	**Police Station Cantt (Investigation) Abbottabad**					
A03953	Investigation Cost			330,000	500,000	363,000
A03970	Others			66,000	200,000	73,000
002	Other Contingencies			66,000	200,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**383,000**	**709,250**	**450,000**
A130	**TOTAL TRANSPORT**			**273,000**	**409,250**	**328,000**
A13001	Transport			273,000	409,250	328,000
001	Transport			273,000	409,250	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**150,000**	**61,000**
A13201	Furniture and Fixture			55,000	150,000	61,000
	Police Station Cantt (Investigation) Abbottabad			**33,439,000**	**34,618,250**	**35,988,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4465	**Police Station City (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,730,000**	**17,524,000**	**20,973,000**
A011	**TOTAL PAY**		**19**	**19**	**9,823,000**	**6,984,000**	**10,314,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,839,000**	**6,984,000**	**9,281,000**
A01151	Total Basic Pay Other Staff		18	18	8,839,000	6,984,000	9,281,000
S138	Sub Inspector	(BPS-14)	2	2	1,702,000		1,787,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		754,000
H015	Head Constable	(BPS-09)	4	4	1,702,000		1,787,000
C088	Constable	(BPS-07)	9	9	4,717,000		4,953,000
A012	**TOTAL ALLOWANCES**				**9,907,000**	**10,540,000**	**10,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,907,000**	**10,540,000**	**10,659,000**
A01202	House Rent Allowance				555,000	532,000	555,000
A01203	Conveyance Allowance				509,000	462,000	509,000
A01207	Washing Allowance				30,000	31,000	30,000
A01208	Dress Allowance				18,000	114,000	18,000
A0120Q	Fixed Daily Allowance				708,000	668,000	708,000
A01210	Risk Allowance				1,833,000	2,646,000	1,833,000
001	Risk Allowance				1,833,000	2,646,000	1,833,000
A01217	Medical Allowance				323,000	324,000	323,000
A0121T	Adhoc Relief Allowance 2013				90,000	62,000	90,000
A0122C	Adhoc Relief Allowance - 2015				61,000	42,000	61,000
A0124H	Special Allowance-2021				1,000		1,000
A0124R	Adhoc Relief Allowance 2022				740,000	684,000	740,000
A0124X	Adhoc Relief Allowance 2023				2,664,000	2,101,000	2,664,000
A01250	Incentive Allowance				124,000	140,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4465	**Police Station City (Investigation) Abbottabad**					
001	Incentive Allowance			124,000	140,000	124,000
A0125E	Adhoc Relief Allowance 2024			1,972,000	1,742,000	2,011,000
A0125P	Ad-Hoc Relief Allowance-2025				699,000	713,000
A01260	Ration Allowance			201,000	216,000	201,000
A01261	Constablery Allowance for Police Personnel			78,000	77,000	78,000
A03	**TOTAL OPERATING EXPENSES**			**2,245,000**	**3,100,000**	**2,658,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,928,000**	**2,150,000**	**2,309,000**
A03805	Travelling Allowance			44,000	150,000	48,000
001	Travelling Allowance			44,000	150,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,884,000	2,000,000	2,261,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,884,000	2,000,000	2,261,000
A039	**TOTAL GENERAL**			**317,000**	**950,000**	**349,000**
A03901	Stationery			100,000	200,000	110,000
001	Stationery			100,000	200,000	110,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			132,000	350,000	145,000
A03970	Others			30,000	200,000	33,000
002	Other Contingencies			30,000	200,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**663,000**	**146,000**
A130	**TOTAL TRANSPORT**			**96,000**	**513,000**	**115,000**
A13001	Transport			96,000	513,000	115,000
001	Transport			96,000	513,000	115,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4465	**Police Station City (Investigation) Abbottabad**					
A13201	Furniture and Fixture			28,000	150,000	31,000
Police Station City (Investigation) Abbottabad				**22,099,000**	**21,287,000**	**23,777,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4466	**Police Station Mirpur (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,681,000**	**24,657,000**	**29,440,000**
A011	**TOTAL PAY**		**29**	**29**	**13,274,000**	**10,201,000**	**13,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,198,000**	**706,000**	**1,258,000**
A01101	Total Basic Pay Of Officer		2	2	1,198,000	706,000	1,258,000
I012	Inspector	(BPS-16)	2	2	1,198,000		1,258,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**12,076,000**	**9,495,000**	**12,677,000**
A01151	Total Basic Pay Other Staff		27	27	12,021,000	9,410,000	12,622,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,472,000		2,596,000
H015	Head Constable	(BPS-09)	6	6	2,536,000		2,663,000
C088	Constable	(BPS-07)	14	14	6,004,000		6,304,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
A01152	Personal pay				55,000	85,000	55,000
A012	**TOTAL ALLOWANCES**				**14,407,000**	**14,456,000**	**15,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,407,000**	**14,456,000**	**15,505,000**
A01202	House Rent Allowance				803,000	724,000	803,000
A01203	Conveyance Allowance				727,000	635,000	727,000
A01207	Washing Allowance				42,000	39,000	42,000
A01208	Dress Allowance				24,000	153,000	24,000
A0120Q	Fixed Daily Allowance				898,000	814,000	898,000
A0120S	Elite force allowance				37,000		37,000
A01210	Risk Allowance				2,487,000	3,275,000	2,487,000
001	Risk Allowance				2,487,000	3,275,000	2,487,000
A01217	Medical Allowance				452,000	419,000	452,000
A0121T	Adhoc Relief Allowance 2013				147,000	113,000	147,000
A0122C	Adhoc Relief Allowance - 2015				99,000	76,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4466	**Police Station Mirpur (Investigation) Abbottabad**					
A0124R	Adhoc Relief Allowance 2022			1,122,000	1,101,000	1,122,000
A0124X	Adhoc Relief Allowance 2023			4,083,000	2,996,000	4,083,000
A01250	Incentive Allowance			206,000	189,000	206,000
001	Incentive Allowance			206,000	189,000	206,000
A0125E	Adhoc Relief Allowance 2024			2,895,000	2,541,000	2,953,000
A0125P	Ad-Hoc Relief Allowance-2025				1,020,000	1,040,000
A01260	Ration Allowance			279,000	267,000	279,000
A01261	Constablery Allowance for Police Personnel			106,000	94,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**2,430,000**	**3,652,000**	**2,839,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**150,000**	**150,000**	**165,000**
A03303	Electricity			150,000	150,000	165,000
001	Electricity			150,000	150,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,738,000**	**2,350,000**	**2,077,000**
A03805	Travelling Allowance			88,000	150,000	97,000
001	Travelling Allowance			88,000	150,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	2,200,000	1,980,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	2,200,000	1,980,000
A039	**TOTAL GENERAL**			**540,000**	**1,150,000**	**595,000**
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			55,000	250,000	61,000
001	Printing and publication			55,000	250,000	61,000
A03953	Investigation Cost			330,000	500,000	363,000
A03970	Others			55,000	150,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4466	**Police Station Mirpur (Investigation) Abbottabad**					
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**660,000**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**400,000**	**246,000**
A13001	Transport			205,000	400,000	246,000
001	Transport			205,000	400,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**140,000**	**45,000**
A13101	Machinery and Equipment			41,000	140,000	45,000
001	Machinery and Equipment			41,000	140,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**120,000**	**31,000**
A13201	Furniture and Fixture			28,000	120,000	31,000
Police Station Mirpur (Investigation) Abbottabad				**30,385,000**	**28,969,000**	**32,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4467	**Police Station Nawansher (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,672,000**	**22,312,000**	**25,169,000**
A011	**TOTAL PAY**		**24**	**24**	**10,456,000**	**9,072,000**	**10,979,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**787,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	787,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**9,472,000**	**8,285,000**	**9,946,000**
A01151	Total Basic Pay Other Staff		23	23	9,472,000	8,285,000	9,946,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
H015	Head Constable	(BPS-09)	6	6	2,410,000		2,531,000
C088	Constable	(BPS-07)	12	12	4,717,000		4,953,000
A012	**TOTAL ALLOWANCES**				**13,216,000**	**13,240,000**	**14,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,216,000**	**13,240,000**	**14,190,000**
A01202	House Rent Allowance				783,000	654,000	783,000
A01203	Conveyance Allowance				646,000	557,000	646,000
A01207	Washing Allowance				43,000	36,000	43,000
A01208	Dress Allowance				6,000	126,000	6,000
A0120Q	Fixed Daily Allowance				902,000	741,000	902,000
A01210	Risk Allowance				2,430,000	2,982,000	2,430,000
001	Risk Allowance				2,430,000	2,982,000	2,430,000
A01217	Medical Allowance				443,000	378,000	443,000
A0121T	Adhoc Relief Allowance 2013				140,000	103,000	140,000
A0122C	Adhoc Relief Allowance - 2015				87,000	63,000	87,000
A0124R	Adhoc Relief Allowance 2022				1,032,000	1,250,000	1,032,000
A0124X	Adhoc Relief Allowance 2023				3,725,000	2,647,000	3,725,000
A01250	Incentive Allowance				184,000	168,000	184,000
001	Incentive Allowance				184,000	168,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4467	**Police Station Nawansher (Investigation) Abbottabad**					
A0125E	Adhoc Relief Allowance 2024			2,382,000	2,260,000	2,430,000
A0125P	Ad-Hoc Relief Allowance-2025				908,000	926,000
A01260	Ration Allowance			281,000	251,000	281,000
A01261	Constablery Allowance for Police Personnel			103,000	86,000	103,000
A01270	Other			29,000	30,000	29,000
001	Others			29,000	30,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**2,561,000**	**3,211,500**	**2,972,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**477,000**	**477,000**	**525,000**
A03301	Gas			477,000	477,000	525,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,641,000**	**1,832,500**	**1,959,000**
A03805	Travelling Allowance			99,000	190,000	109,000
001	Travelling Allowance			99,000	190,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,542,000	1,642,500	1,850,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,542,000	1,642,500	1,850,000
A039	**TOTAL GENERAL**			**441,000**	**900,000**	**486,000**
A03901	Stationery			100,000	200,000	110,000
001	Stationery			100,000	200,000	110,000
A03902	Printing and Publication			66,000	200,000	73,000
001	Printing and publication			66,000	200,000	73,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4467	**Police Station Nawansher (Investigation) Abbottabad**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**369,000**	**550,000**	**434,000**
A130	**TOTAL TRANSPORT**			**273,000**	**400,000**	**328,000**
A13001	Transport			273,000	400,000	328,000
001	Transport			273,000	400,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**50,000**	**61,000**
A13101	Machinery and Equipment			55,000	50,000	61,000
001	Machinery and Equipment			55,000	50,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
	Police Station Nawansher (Investigation) Abbottabad			**26,602,000**	**26,073,500**	**28,575,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4468	**Police Station Sherwan (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,495,000	13,573,000	16,537,000
A011	**TOTAL PAY**		11	11	7,239,000	5,506,000	7,601,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	7,239,000	5,506,000	7,601,000
A01151	Total Basic Pay Other Staff		11	11	7,239,000	5,506,000	7,601,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,702,000		1,787,000
C088	Constable	(BPS-07)	7	7	3,443,000		3,615,000
A012	**TOTAL ALLOWANCES**				8,256,000	8,067,000	8,936,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,256,000	8,067,000	8,936,000
A01202	House Rent Allowance				501,000	423,000	501,000
A01203	Conveyance Allowance				379,000	353,000	379,000
A01207	Washing Allowance				30,000	26,000	30,000
A01208	Dress Allowance					89,000	89,000
A0120Q	Fixed Daily Allowance				568,000	467,000	568,000
A01210	Risk Allowance				1,557,000	1,928,000	1,557,000
001	Risk Allowance				1,557,000	1,928,000	1,557,000
A01217	Medical Allowance				295,000	257,000	295,000
A0121T	Adhoc Relief Allowance 2013				82,000	57,000	82,000
A0122C	Adhoc Relief Allowance - 2015				56,000	39,000	56,000
A0124R	Adhoc Relief Allowance 2022				635,000	603,000	635,000
A0124X	Adhoc Relief Allowance 2023				2,297,000	1,543,000	2,297,000
A01250	Incentive Allowance				141,000	133,000	141,000
001	Incentive Allowance				141,000	133,000	141,000
A0125E	Adhoc Relief Allowance 2024				1,454,000	1,373,000	1,483,000
A0125P	Ad-Hoc Relief Allowance-2025					551,000	562,000
A01260	Ration Allowance				196,000	171,000	196,000
A01261	Constablery Allowance for Police Personnel				65,000	54,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4468	**Police Station Sherwan (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			2,021,000	3,532,000	2,374,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,589,000	2,520,000	1,898,000
A03805	Travelling Allowance			88,000	220,000	97,000
001	Travelling Allowance			88,000	220,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,501,000	2,300,000	1,801,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,501,000	2,300,000	1,801,000
A039	**TOTAL GENERAL**			430,000	1,010,000	474,000
A03901	Stationery			100,000	230,000	110,000
001	Stationery			100,000	230,000	110,000
A03902	Printing and Publication			55,000	230,000	61,000
001	Printing and publication			55,000	230,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			219,000	452,000	254,000
A130	**TOTAL TRANSPORT**			123,000	232,000	148,000
A13001	Transport			123,000	232,000	148,000
001	Transport			123,000	232,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	110,000	61,000
A13101	Machinery and Equipment			55,000	110,000	61,000
001	Machinery and Equipment			55,000	110,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4468	**Police Station Sherwan (Investigation) Abbottabad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**110,000**	**45,000**
A13201	Furniture and Fixture			41,000	110,000	45,000
Police Station Sherwan (Investigation) Abbottabad				**17,735,000**	**17,557,000**	**19,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4469	**Police Station Women Police Station (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**932,000**		**979,000**
A011	**TOTAL PAY**		**6**	**6**	**932,000**		**979,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**932,000**		**979,000**
A01151	Total Basic Pay Other Staff		6	6	932,000		979,000
S138	Sub Inspector	(BPS-14)	1	1	176,000		185,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	1	1	176,000		185,000
C088	Constable	(BPS-07)	3	3	341,000		358,000
A03	**TOTAL OPERATING EXPENSES**				**1,010,000**	**1,735,000**	**1,191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**				**855,000**	**1,355,000**	**1,021,000**
A03805	Travelling Allowance				55,000	55,000	61,000
001	Travelling Allowance				55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				800,000	1,300,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator				800,000	1,300,000	960,000
A039	**TOTAL GENERAL**				**155,000**	**380,000**	**170,000**
A03901	Stationery				100,000	150,000	110,000
001	Stationery				100,000	150,000	110,000
A03902	Printing and Publication				22,000	150,000	24,000
001	Printing and publication				22,000	150,000	24,000
A03970	Others				33,000	80,000	36,000
002	Other Contingencies				33,000	80,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**107,000**	**352,000**	**123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4469	**Police Station Women Police Station (Investigation) Abbottabad**					
A130	**TOTAL TRANSPORT**			**51,000**	**202,000**	**61,000**
A13001	Transport			51,000	202,000	61,000
001	Transport			51,000	202,000	61,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**75,000**	**31,000**
A13101	Machinery and Equipment			28,000	75,000	31,000
001	Machinery and Equipment			28,000	75,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**75,000**	**31,000**
A13201	Furniture and Fixture			28,000	75,000	31,000
Police Station Women Police Station (Investigation) Abbottabad				**2,049,000**	**2,087,000**	**2,293,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4470	**Police Station Havelian (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,451,000**	**18,491,000**	**23,886,000**
A011	**TOTAL PAY**		**13**	**13**	**13,428,000**	**7,475,000**	**14,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,198,000**	**643,000**	**1,258,000**
A01101	Total Basic Pay Of Officer		1	1	1,198,000	643,000	1,258,000
I012	Inspector	(BPS-16)	1	1	1,198,000		1,258,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**12,230,000**	**6,832,000**	**12,840,000**
A01151	Total Basic Pay Other Staff		12	12	12,211,000	6,803,000	12,821,000
S138	Sub Inspector	(BPS-14)	1	1	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,905,000		2,000,000
H015	Head Constable	(BPS-09)	2	2	2,674,000		2,808,000
C088	Constable	(BPS-07)	7	7	6,004,000		6,304,000
A01152	Personal pay				19,000	29,000	19,000
A012	**TOTAL ALLOWANCES**				**9,023,000**	**11,016,000**	**9,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,023,000**	**11,016,000**	**9,788,000**
A01202	House Rent Allowance				523,000	596,000	523,000
A01203	Conveyance Allowance				455,000	499,000	455,000
A01207	Washing Allowance				26,000	35,000	26,000
A01208	Dress Allowance				18,000	120,000	18,000
A0120Q	Fixed Daily Allowance				618,000	700,000	618,000
A01210	Risk Allowance				1,623,000	2,805,000	1,623,000
001	Risk Allowance				1,623,000	2,805,000	1,623,000
A01217	Medical Allowance				288,000	350,000	288,000
A0121T	Adhoc Relief Allowance 2013				88,000	61,000	88,000
A0122C	Adhoc Relief Allowance - 2015				59,000	41,000	59,000
A0124R	Adhoc Relief Allowance 2022				693,000	736,000	693,000
A0124X	Adhoc Relief Allowance 2023				2,511,000	2,108,000	2,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4470	**Police Station Havelian (Investigation) Abbottabad**					
A01250	Incentive Allowance			114,000	159,000	114,000
001	Incentive Allowance			114,000	159,000	114,000
A0125E	Adhoc Relief Allowance 2024			1,769,000	1,783,000	1,804,000
A0125P	Ad-Hoc Relief Allowance-2025				716,000	730,000
A01260	Ration Allowance			176,000	228,000	176,000
A01261	Constablery Allowance for Police Personnel			62,000	79,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**2,410,000**	**3,550,000**	**2,842,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,939,000**	**2,400,000**	**2,323,000**
A03805	Travelling Allowance			39,000	200,000	43,000
001	Travelling Allowance			39,000	200,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	2,200,000	2,280,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,200,000	2,280,000
A039	**TOTAL GENERAL**			**471,000**	**1,150,000**	**519,000**
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			55,000	250,000	61,000
001	Printing and publication			55,000	250,000	61,000
A03953	Investigation Cost			286,000	500,000	315,000
A03970	Others			30,000	150,000	33,000
002	Other Contingencies			30,000	150,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**490,000**	**170,000**
A130	**TOTAL TRANSPORT**			**96,000**	**250,000**	**115,000**
A13001	Transport			96,000	250,000	115,000
001	Transport			96,000	250,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4470	**Police Station Havelian (Investigation) Abbottabad**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**120,000**	**24,000**
A13101	Machinery and Equipment			22,000	120,000	24,000
001	Machinery and Equipment			22,000	120,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**120,000**	**31,000**
A13201	Furniture and Fixture			28,000	120,000	31,000
Police Station Havelian (Investigation) Abbottabad				**25,007,000**	**22,531,000**	**26,898,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4471	**Police Station Lora (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,671,000**	**10,986,000**	**11,520,000**
A011	**TOTAL PAY**		**14**	**14**	**6,294,000**	**4,357,000**	**6,609,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,294,000**	**4,357,000**	**6,609,000**
A01151	Total Basic Pay Other Staff		14	14	6,294,000	4,357,000	6,609,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	3	3	1,211,000		1,272,000
C088	Constable	(BPS-07)	8	8	2,989,000		3,138,000
A012	**TOTAL ALLOWANCES**				**4,377,000**	**6,629,000**	**4,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,377,000**	**6,629,000**	**4,911,000**
A01202	House Rent Allowance				278,000	355,000	278,000
A01203	Conveyance Allowance				207,000	291,000	207,000
A01207	Washing Allowance				14,000	21,000	14,000
A01208	Dress Allowance					74,000	74,000
A0120Q	Fixed Daily Allowance				275,000	406,000	275,000
A01210	Risk Allowance				783,000	1,636,000	783,000
001	Risk Allowance				783,000	1,636,000	783,000
A01217	Medical Allowance				140,000	209,000	140,000
A0121T	Adhoc Relief Allowance 2013				81,000	41,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	27,000	55,000
A0124R	Adhoc Relief Allowance 2022				322,000	432,000	322,000
A0124X	Adhoc Relief Allowance 2023				1,179,000	1,329,000	1,179,000
A01250	Incentive Allowance				148,000	99,000	148,000
001	Incentive Allowance				148,000	99,000	148,000
A0125E	Adhoc Relief Allowance 2024				772,000	1,087,000	787,000
A0125P	Ad-Hoc Relief Allowance-2025					436,000	445,000
A01260	Ration Allowance				90,000	139,000	90,000
A01261	Constablery Allowance for Police Personnel				33,000	47,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4471	**Police Station Lora (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**1,054,000**	**2,421,000**	**1,214,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**1,000**	**4,000**
A03201	Postage and Telegraph			4,000	1,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**589,000**	**1,600,000**	**702,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			539,000	1,500,000	647,000
001	POL Charges A.planes H.coptors S.cars for Generator			539,000	1,500,000	647,000
A039	**TOTAL GENERAL**			**461,000**	**820,000**	**508,000**
A03901	Stationery			100,000	120,000	110,000
001	Stationery			100,000	120,000	110,000
A03902	Printing and Publication			66,000	150,000	73,000
001	Printing and publication			66,000	150,000	73,000
A03953	Investigation Cost			275,000	500,000	303,000
A03970	Others			20,000	50,000	22,000
002	Other Contingencies			20,000	50,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**350,000**	**182,000**
A130	**TOTAL TRANSPORT**			**90,000**	**250,000**	**108,000**
A13001	Transport			90,000	250,000	108,000
001	Transport			90,000	250,000	108,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**50,000**	**43,000**
A13101	Machinery and Equipment			39,000	50,000	43,000
001	Machinery and Equipment			39,000	50,000	43,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4471	**Police Station Lora (Investigation) Abbottabad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Lora (Investigation) Abbottabad				**11,882,000**	**13,757,000**	**12,916,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4472	**Police Station Nara (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,832,000**	**9,620,000**	**9,358,000**
A011	**TOTAL PAY**		**13**	**13**	**5,664,000**	**5,664,000**	**5,947,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,664,000**	**5,664,000**	**5,947,000**
A01151	Total Basic Pay Other Staff		13	13	5,664,000	5,664,000	5,947,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,211,000		1,272,000
C088	Constable	(BPS-07)	8	8	2,989,000		3,138,000
A012	**TOTAL ALLOWANCES**				**3,168,000**	**3,956,000**	**3,411,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,168,000**	**3,956,000**	**3,411,000**
A01202	House Rent Allowance				195,000	195,000	195,000
A01203	Conveyance Allowance				168,000	168,000	168,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance					32,000	32,000
A0120Q	Fixed Daily Allowance				230,000	230,000	230,000
A01210	Risk Allowance				607,000	911,000	607,000
001	Risk Allowance				607,000	911,000	607,000
A01217	Medical Allowance				110,000	110,000	110,000
A0121T	Adhoc Relief Allowance 2013				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A0124R	Adhoc Relief Allowance 2022				279,000	279,000	279,000
A0124X	Adhoc Relief Allowance 2023				1,002,000	1,002,000	1,002,000
A01250	Incentive Allowance				45,000	45,000	45,000
001	Incentive Allowance				45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				359,000	611,000	366,000
A0125P	Ad-Hoc Relief Allowance-2025					200,000	204,000
A01260	Ration Allowance				72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel				27,000	27,000	27,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4472	**Police Station Nara (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**454,000**	**1,501,000**	**1,699,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**1,033,000**	**1,236,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	1,200,000
A039	**TOTAL GENERAL**			**419,000**	**466,000**	**461,000**
A03901	Stationery			100,000	130,000	110,000
001	Stationery			100,000	130,000	110,000
A03902	Printing and Publication			66,000	66,000	73,000
001	Printing and publication			66,000	66,000	73,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			33,000	50,000	36,000
002	Other Contingencies			33,000	50,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**556,000**	**662,000**
A130	**TOTAL TRANSPORT**				**500,000**	**600,000**
A13001	Transport				500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4472	**Police Station Nara (Investigation) Abbottabad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Nara (Investigation) Abbottabad				**9,342,000**	**11,677,000**	**11,719,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4473	**Police Station Dongagali (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,335,000**	**11,673,000**	**14,171,000**
A011	**TOTAL PAY**		**10**	**10**	**6,694,000**	**4,684,000**	**7,029,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**551,000**	**651,000**	**579,000**
A01101	Total Basic Pay Of Officer		1	1	551,000	651,000	579,000
I012	Inspector	(BPS-16)	1	1	551,000		579,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,143,000**	**4,033,000**	**6,450,000**
A01151	Total Basic Pay Other Staff		9	9	6,143,000	4,033,000	6,450,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,349,000		1,416,000
H015	Head Constable	(BPS-09)	2	2	1,211,000		1,272,000
C088	Constable	(BPS-07)	4	4	3,394,000		3,564,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**6,641,000**	**6,989,000**	**7,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,641,000**	**6,989,000**	**7,142,000**
A01202	House Rent Allowance				403,000	379,000	403,000
A01203	Conveyance Allowance				327,000	324,000	327,000
A01207	Washing Allowance				21,000	18,000	21,000
A01208	Dress Allowance				17,000	84,000	17,000
A0120Q	Fixed Daily Allowance				487,000	417,000	487,000
A01210	Risk Allowance				1,243,000	1,692,000	1,243,000
001	Risk Allowance				1,243,000	1,692,000	1,243,000
A01217	Medical Allowance				233,000	215,000	233,000
A0121T	Adhoc Relief Allowance 2013				65,000	48,000	65,000
A0122C	Adhoc Relief Allowance - 2015				43,000	32,000	43,000
A0124R	Adhoc Relief Allowance 2022				506,000	479,000	506,000
A0124X	Adhoc Relief Allowance 2023				1,804,000	1,384,000	1,804,000
A01250	Incentive Allowance				106,000	102,000	106,000
001	Incentive Allowance				106,000	102,000	106,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4473	**Police Station Dongagali (Investigation) Abbottabad**					
A0125E	Adhoc Relief Allowance 2024			1,179,000	1,167,000	1,203,000
A0125P	Ad-Hoc Relief Allowance-2025				468,000	477,000
A01260	Ration Allowance			154,000	132,000	154,000
A01261	Constablery Allowance for Police Personnel			53,000	48,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**2,270,000**	**3,094,000**	**2,679,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,864,000**	**2,144,000**	**2,232,000**
A03805	Travelling Allowance			44,000	144,000	48,000
001	Travelling Allowance			44,000	144,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,820,000	2,000,000	2,184,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,820,000	2,000,000	2,184,000
A039	**TOTAL GENERAL**			**406,000**	**950,000**	**447,000**
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			66,000	250,000	73,000
001	Printing and publication			66,000	250,000	73,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			20,000	100,000	22,000
002	Other Contingencies			20,000	100,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**775,831**	**211,000**
A130	**TOTAL TRANSPORT**			**130,000**	**525,831**	**156,000**
A13001	Transport			130,000	525,831	156,000
001	Transport			130,000	525,831	156,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**122,000**	**24,000**
A13101	Machinery and Equipment			22,000	122,000	24,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4473	**Police Station Dongagali (Investigation) Abbottabad**					
001	Machinery and Equipment			22,000	122,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**128,000**	**31,000**
A13201	Furniture and Fixture			28,000	128,000	31,000
Police Station Dongagali (Investigation) Abbottabad				**15,785,000**	**15,542,831**	**17,061,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4474	**Police Station Bakot (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,202,000	8,593,000	11,923,000
A011	**TOTAL PAY**		12	12	5,991,000	3,329,000	6,291,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	5,991,000	3,329,000	6,291,000
A01151	Total Basic Pay Other Staff		12	12	5,991,000	3,329,000	6,291,000
S138	Sub Inspector	(BPS-14)	1	1	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	3	3	1,211,000		1,272,000
C088	Constable	(BPS-07)	6	6	2,989,000		3,138,000
A012	**TOTAL ALLOWANCES**				5,211,000	5,264,000	5,632,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,211,000	5,264,000	5,632,000
A01202	House Rent Allowance				320,000	296,000	320,000
A01203	Conveyance Allowance				268,000	243,000	268,000
A01207	Washing Allowance				19,000	18,000	19,000
A01208	Dress Allowance					63,000	63,000
A0120Q	Fixed Daily Allowance				377,000	328,000	377,000
A01210	Risk Allowance				992,000	1,356,000	992,000
001	Risk Allowance				992,000	1,356,000	992,000
A01217	Medical Allowance				184,000	180,000	184,000
A0121T	Adhoc Relief Allowance 2013				50,000	30,000	50,000
A0122C	Adhoc Relief Allowance - 2015				34,000	20,000	34,000
A0124R	Adhoc Relief Allowance 2022				399,000	355,000	399,000
A0124X	Adhoc Relief Allowance 2023				1,434,000	959,000	1,434,000
A01250	Incentive Allowance				80,000	93,000	80,000
001	Incentive Allowance				80,000	93,000	80,000
A0125E	Adhoc Relief Allowance 2024				887,000	831,000	905,000
A0125P	Ad-Hoc Relief Allowance-2025					333,000	340,000
A01260	Ration Allowance				123,000	120,000	123,000
A01261	Constablery Allowance for Police Personnel				44,000	39,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4474	**Police Station Bakot (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**1,381,000**	**2,552,000**	**1,600,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**855,000**	**1,450,000**	**1,021,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,300,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,300,000	960,000
A039	**TOTAL GENERAL**			**524,000**	**1,100,000**	**577,000**
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			66,000	250,000	73,000
001	Printing and publication			66,000	250,000	73,000
A03953	Investigation Cost			330,000	450,000	363,000
A03970	Others			28,000	150,000	31,000
002	Other Contingencies			28,000	150,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**560,000**	**170,000**
A130	**TOTAL TRANSPORT**			**68,000**	**300,000**	**82,000**
A13001	Transport			68,000	300,000	82,000
001	Transport			68,000	300,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**130,000**	**43,000**
A13101	Machinery and Equipment			39,000	130,000	43,000
001	Machinery and Equipment			39,000	130,000	43,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4474	**Police Station Bakot (Investigation) Abbottabad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**130,000**	**45,000**
A13201	Furniture and Fixture			41,000	130,000	45,000
Police Station Bakot (Investigation) Abbottabad				**12,731,000**	**11,705,000**	**13,693,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4475	**Police Station Bagnotar (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,659,000**	**11,219,000**	**12,512,000**
A011	**TOTAL PAY**		**16**	**16**	**6,130,000**	**4,443,000**	**6,437,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,130,000**	**4,443,000**	**6,437,000**
A01151	Total Basic Pay Other Staff		16	16	6,130,000	4,443,000	6,437,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
H015	Head Constable	(BPS-09)	3	3	1,211,000		1,272,000
C088	Constable	(BPS-07)	8	8	2,574,000		2,703,000
A012	**TOTAL ALLOWANCES**				**5,529,000**	**6,776,000**	**6,075,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,529,000**	**6,776,000**	**6,075,000**
A01202	House Rent Allowance				316,000	364,000	316,000
A01203	Conveyance Allowance				266,000	301,000	266,000
A01207	Washing Allowance				18,000	22,000	18,000
A01208	Dress Allowance					70,000	70,000
A0120Q	Fixed Daily Allowance				381,000	420,000	381,000
A01210	Risk Allowance				981,000	1,695,000	981,000
001	Risk Allowance				981,000	1,695,000	981,000
A01217	Medical Allowance				174,000	216,000	174,000
A0121T	Adhoc Relief Allowance 2013				56,000	39,000	56,000
A0122C	Adhoc Relief Allowance - 2015				38,000	27,000	38,000
A0124R	Adhoc Relief Allowance 2022				424,000	466,000	424,000
A0124X	Adhoc Relief Allowance 2023				1,551,000	1,307,000	1,551,000
A01250	Incentive Allowance				68,000	103,000	68,000
001	Incentive Allowance				68,000	103,000	68,000
A0125E	Adhoc Relief Allowance 2024				1,096,000	1,109,000	1,118,000
A0125P	Ad-Hoc Relief Allowance-2025					445,000	454,000
A01260	Ration Allowance				117,000	144,000	117,000
A01261	Constablery Allowance for Police Personnel				43,000	48,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4475	**Police Station Bagnotar (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			1,243,000	2,691,000	1,438,000
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			788,000	1,788,000	937,000
A03805	Travelling Allowance			88,000	188,000	97,000
001	Travelling Allowance			88,000	188,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,600,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,600,000	840,000
A039	**TOTAL GENERAL**			452,000	900,000	498,000
A03901	Stationery			100,000	200,000	110,000
001	Stationery			100,000	200,000	110,000
A03902	Printing and Publication			77,000	200,000	85,000
001	Printing and publication			77,000	200,000	85,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			241,000	555,000	279,000
A130	**TOTAL TRANSPORT**			136,000	400,000	163,000
A13001	Transport			136,000	400,000	163,000
001	Transport			136,000	400,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	100,000	55,000
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4475	**Police Station Bagnotar (Investigation) Abbottabad**					
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Police Station Bagnotar (Investigation) Abbottabad				**13,143,000**	**14,465,000**	**14,229,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4476	**Police Station Mangal (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,865,000**	**11,759,000**	**13,726,000**
A011	**TOTAL PAY**		**16**	**16**	**6,483,000**	**4,438,000**	**6,808,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**6,483,000**	**4,438,000**	**6,808,000**
A01151	Total Basic Pay Other Staff		16	16	6,483,000	4,438,000	6,808,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	3	3	1,211,000		1,272,000
C088	Constable	(BPS-07)	9	9	3,002,000		3,152,000
A012	**TOTAL ALLOWANCES**				**6,382,000**	**7,321,000**	**6,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,382,000**	**7,321,000**	**6,918,000**
A01202	House Rent Allowance				333,000	343,000	333,000
A01203	Conveyance Allowance				278,000	283,000	278,000
A01207	Washing Allowance				19,000	21,000	19,000
A01208	Dress Allowance					63,000	63,000
A0120Q	Fixed Daily Allowance				401,000	395,000	401,000
A01210	Risk Allowance				1,034,000	1,593,000	1,034,000
001	Risk Allowance				1,034,000	1,593,000	1,034,000
A01217	Medical Allowance				186,000	203,000	186,000
A0121T	Adhoc Relief Allowance 2013				60,000	45,000	60,000
A0121W	Counter Terrorism Allowance				734,000	735,000	734,000
A0122C	Adhoc Relief Allowance - 2015				41,000	30,000	41,000
A0124R	Adhoc Relief Allowance 2022				442,000	465,000	442,000
A0124X	Adhoc Relief Allowance 2023				1,603,000	1,317,000	1,603,000
A01250	Incentive Allowance				72,000	96,000	72,000
001	Incentive Allowance				72,000	96,000	72,000
A0125E	Adhoc Relief Allowance 2024				1,010,000	1,107,000	1,030,000
A0125P	Ad-Hoc Relief Allowance-2025					444,000	453,000
A01260	Ration Allowance				124,000	135,000	124,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4476	**Police Station Mangal (Investigation) Abbottabad**					
A01261	Constablery Allowance for Police Personnel			45,000	46,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**1,969,000**	**3,350,000**	**2,313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,517,000**	**2,150,000**	**1,815,000**
A03805	Travelling Allowance			50,000	150,000	55,000
001	Travelling Allowance			50,000	150,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,467,000	2,000,000	1,760,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,467,000	2,000,000	1,760,000
A039	**TOTAL GENERAL**			**452,000**	**1,200,000**	**498,000**
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			77,000	250,000	85,000
001	Printing and publication			77,000	250,000	85,000
A03953	Investigation Cost			220,000	500,000	242,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**780,000**		**858,000**
A041	**TOTAL PENSION**			**780,000**		**858,000**
A04114	Superannuation Encashment of L.P.R			780,000		858,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**340,000**	**861,669**	**400,000**
A130	**TOTAL TRANSPORT**			**260,000**	**601,669**	**312,000**
A13001	Transport			260,000	601,669	312,000
001	Transport			260,000	601,669	312,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4476	**Police Station Mangal (Investigation) Abbottabad**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**130,000**	**43,000**
A13101	Machinery and Equipment			39,000	130,000	43,000
001	Machinery and Equipment			39,000	130,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**130,000**	**45,000**
A13201	Furniture and Fixture			41,000	130,000	45,000
Police Station Mangal (Investigation) Abbottabad				**15,954,000**	**15,970,669**	**17,297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4513	**Regional Police Station CTD (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,000,000**	**183,346,000**	**228,066,000**
A011	**TOTAL PAY**		**75**		**12,000,000**	**7,000,000**	**41,773,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**		**12,000,000**	**5,000,000**	**8,000,000**
A01101	Total Basic Pay Of Officer		6			5,000,000	8,000,000
I012	Inspector	(BPS-16)	6				8,000,000
A01106	Total Pay of contract officer				12,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**			**2,000,000**	**33,773,000**
A01151	Total Basic Pay Other Staff		69			2,000,000	33,773,000
A149	Assistant Sub Inspector	(BPS-11)	2				1,500,000
F235	Field Operator	(BPS-11)	18				8,273,000
H015	Head Constable	(BPS-09)	11				5,000,000
C088	Constable	(BPS-07)	38				19,000,000
A012	**TOTAL ALLOWANCES**					**176,346,000**	**186,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**176,346,000**	**186,293,000**
A01202	House Rent Allowance					8,597,000	10,089,000
A01203	Conveyance Allowance					7,464,000	8,081,000
A01207	Washing Allowance					459,000	459,000
A01208	Dress Allowance					1,860,000	1,860,000
A0120Q	Fixed Daily Allowance					9,988,000	9,988,000
A0120S	Elite force allowance					20,000	20,000
A01210	Risk Allowance					39,900,000	39,900,000
A01217	Medical Allowance					4,951,000	5,275,000
A0121T	Adhoc Relief Allowance 2013					1,232,000	
A0121W	Counter Terrorism Allowance					5,000,000	5,000,000
A0122C	Adhoc Relief Allowance - 2015					850,000	
A01233	Unattractive Area Allowance					766,000	766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4513	**Regional Police Station CTD (Investigation) Abbottabad**					
A01239	Special allowance				4,000	4,000
A0123P	Ad-hoc Relief Allowance 2019				26,000	
A0124F	Adhoc Relief Allowance-2021				12,000	
A0124H	Special Allowance-2021				46,000	802,000
A0124L	Weather Allowance				500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%				500,000	1,335,000
A0124R	Adhoc Relief Allowance 2022				10,312,000	11,147,000
A0124X	Adhoc Relief Allowance 2023				36,818,000	39,713,000
A01250	Incentive Allowance				2,172,000	2,172,000
A0125E	Adhoc Relief Allowance 2024				29,081,000	31,731,000
A0125P	Ad-Hoc Relief Allowance-2025				11,579,000	12,638,000
A0125Q	Disparity Reduction Allowance-2025					604,000
A01260	Ration Allowance				3,095,000	3,095,000
A01261	Constablery Allowance for Police Personnel				1,114,000	1,114,000
A03	**TOTAL OPERATING EXPENSES**			**9,070,000**	**9,555,000**	**10,609,000**
A032	**TOTAL COMMUNICATIONS**			**209,000**	**209,000**	**230,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			200,000	200,000	220,000
A033	**TOTAL UTILITIES**			**136,000**	**136,000**	**150,000**
A03303	Electricity			136,000	136,000	150,000
001	Electricity			136,000	136,000	150,000
A034	**TOTAL OCCUPANCY COSTS**			**900,000**	**900,000**	**990,000**
A03402	Rent for Office Building			900,000	900,000	990,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,977,000**	**7,317,000**	**8,306,000**
A03805	Travelling Allowance			660,000	1,000,000	726,000
001	Travelling Allowance			660,000	1,000,000	726,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4513	**Regional Police Station CTD (Investigation) Abbottabad**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,317,000	6,317,000	7,580,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,317,000	6,317,000	7,580,000
A039	**TOTAL GENERAL**			**848,000**	**993,000**	**933,000**
A03901	Stationery			330,000	345,000	363,000
001	Stationery			330,000	345,000	363,000
A03902	Printing and Publication			132,000	132,000	145,000
001	Printing and publication			132,000	132,000	145,000
A03907	Advertising & Publicity			66,000	66,000	73,000
001	Advertising and Publicity			66,000	66,000	73,000
A03953	Investigation Cost			220,000	250,000	242,000
A03970	Others			100,000	200,000	110,000
002	Other Contingencies			100,000	200,000	110,000
A06	**TOTAL TRANSFERS**			**50,000**	**101,668**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**101,668**	**55,000**
A06103	Cash awards			50,000	101,668	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**994,000**	**1,476,000**	**1,176,000**
A130	**TOTAL TRANSPORT**			**818,000**	**1,300,000**	**982,000**
A13001	Transport			818,000	1,300,000	982,000
001	Transport			818,000	1,300,000	982,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**121,000**
A13101	Machinery and Equipment			110,000	110,000	121,000
001	Machinery and Equipment			110,000	110,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**73,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4513 Regional Police Station CTD (Investigation) Abbottabad					
A13201 Furniture and Fixture			66,000	66,000	73,000
Regional Police Station CTD (Investigation) Abbottabad			**22,114,000**	**194,478,668**	**239,906,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4514 Women Police Station (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			**23,000**	**23,000**	**28,000**
A130 TOTAL TRANSPORT			**23,000**	**23,000**	**28,000**
A13001 Transport			23,000	23,000	28,000
001 Transport			23,000	23,000	28,000
Women Police Station (Investigation) Abbottabad			**23,000**	**23,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4681	**SP Special Branch Hazara Region Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**89,316,000**	**108,946,000**	**98,252,000**
A011	**TOTAL PAY**		**108**	**108**	**56,914,000**	**43,881,000**	**59,760,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,569,000**	**4,848,000**	**7,948,000**
A01101	Total Basic Pay Of Officer		8	8	7,567,000	4,845,000	7,946,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,892,000		1,987,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,522,000		2,648,000
A057	Assistant	(BPS-16)	1	1	631,000		663,000
I012	Inspector	(BPS-16)	4	4	2,522,000		2,648,000
A01103	Special Pay				2,000	3,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**49,345,000**	**39,033,000**	**51,812,000**
A01151	Total Basic Pay Other Staff		100	100	49,328,000	38,965,000	51,795,000
S035	Senior Clerk	(BPS-14)	2	2	845,000		887,000
S138	Sub Inspector	(BPS-14)	20	20	12,613,000		13,244,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,045,000		5,297,000
J013	Junior Clerk	(BPS-11)	2	2	820,000		861,000
D789	Driver Head Constable	(BPS-09)	1	1	681,000		715,000
H015	Head Constable	(BPS-09)	31	31	15,135,000		15,892,000
C088	Constable	(BPS-07)	33	33	12,613,000		13,244,000
D788	Driver Constable	(BPS-07)	1	1	1,261,000		1,324,000
N005	Naib Qasid	(BPS-03)	1	1	315,000		331,000
A01152	Personal pay				17,000	68,000	17,000
A012	**TOTAL ALLOWANCES**				**32,402,000**	**65,065,000**	**38,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,402,000**	**65,065,000**	**38,492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4681	**SP Special Branch Hazara Region Abbottabad**					
A01202	House Rent Allowance			1,775,000	3,012,000	1,775,000
A01203	Conveyance Allowance			1,399,000	2,424,000	1,399,000
A01207	Washing Allowance			91,000	139,000	91,000
A01208	Dress Allowance			43,000	609,000	43,000
A0120D	Integrated Allowance			5,000		5,000
A0120E	Housing Subsidy Allowance			82,000	133,000	82,000
A0120Q	Fixed Daily Allowance			1,958,000	3,424,000	1,958,000
A01210	Risk Allowance			5,697,000	13,582,000	5,697,000
001	Risk Allowance			5,697,000	13,582,000	5,697,000
A01217	Medical Allowance			956,000	1,626,000	956,000
A0121T	Adhoc Relief Allowance 2013			303,000	447,000	303,000
A0122C	Adhoc Relief Allowance - 2015			208,000	308,000	208,000
A01233	Unattractive Area Allowance			265,000	561,000	265,000
001	Unattractive Area Allowance			265,000	561,000	265,000
A0123L	Scheduled Post Allowance for Police Officers			423,000	2,525,000	423,000
A0123V	Secretariat Performance Allowance			321,000		327,000
A0124C	Disparity Reduction Allowance				17,000	17,000
A0124H	Special Allowance-2021			51,000	88,000	51,000
A0124L	Weather Allowance				1,482,000	1,482,000
A0124N	Disparity Reduction Allowance 2022- 15%			83,000	96,000	83,000
A0124R	Adhoc Relief Allowance 2022			2,406,000	3,825,000	2,406,000
A0124X	Adhoc Relief Allowance 2023			8,633,000	13,736,000	8,633,000
A01250	Incentive Allowance			371,000	579,000	371,000
001	Incentive Allowance			371,000	579,000	371,000
A01254	Anaesthesia Allowance				2,000	2,000
A0125E	Adhoc Relief Allowance 2024			6,555,000	10,779,000	6,686,000
A0125P	Ad-Hoc Relief Allowance-2025				4,286,000	4,372,000
A0125Q	Disparity Reduction Allowance-2025				80,000	80,000
A01260	Ration Allowance			563,000	933,000	563,000
A01261	Constablery Allowance for Police Personnel			214,000	372,000	214,000
A03	**TOTAL OPERATING EXPENSES**			**8,744,000**	**13,480,668**	**9,985,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4681	**SP Special Branch Hazara Region Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			**561,000**	**559,000**	**617,000**
A03201	Postage and Telegraph			11,000	9,000	12,000
A03202	Telephone and Trunk Call			550,000	550,000	605,000
A033	**TOTAL UTILITIES**			**4,400,000**	**4,400,000**	**4,840,000**
A03301	Gas			2,200,000	2,200,000	2,420,000
A03303	Electricity			2,200,000	2,200,000	2,420,000
001	Electricity			2,200,000	2,200,000	2,420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,277,000**	**7,655,668**	**3,921,000**
A03805	Travelling Allowance			110,000	1,000,000	121,000
001	Travelling Allowance			110,000	1,000,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,167,000	6,655,668	3,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,167,000	6,655,668	3,800,000
A039	**TOTAL GENERAL**			**506,000**	**866,000**	**607,000**
A03901	Stationery			220,000	400,000	242,000
001	Stationery			220,000	400,000	242,000
A03902	Printing and Publication			165,000	200,000	182,000
001	Printing and publication			165,000	200,000	182,000
A03905	Newspapers Periodicals and Books			11,000	15,000	12,000
A03907	Advertising & Publicity				1,000	50,000
A03970	Others			110,000	250,000	121,000
001	Others			110,000	250,000	121,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**550,000**	**550,000**	**605,000**
A052	**TOTAL GRANTS-DOMESTIC**			**550,000**	**550,000**	**605,000**
A05242	Grant for educational expenses of childe					605,000
A05270	To Others			550,000	550,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4681	**SP Special Branch Hazara Region Abbottabad**					
199	Free Education Package			550,000	550,000	
A06	**TOTAL TRANSFERS**			~~50,000~~	~~150,000~~	~~55,000~~
A061	**TOTAL SCHOLARSHIP**			~~50,000~~	~~150,000~~	~~55,000~~
A06103	Cash awards			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~171,000~~	~~956,252~~	~~199,000~~
A130	**TOTAL TRANSPORT**			~~110,000~~	~~756,252~~	~~132,000~~
A13001	Transport			~~110,000~~	~~756,252~~	~~132,000~~
001	Transport			110,000	756,252	132,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~61,000~~	~~100,000~~	~~67,000~~
A13101	Machinery and Equipment			~~61,000~~	~~100,000~~	~~67,000~~
001	Machinery and Equipment			61,000	100,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				~~100,000~~	
A13303	Other Buildings				~~100,000~~	
001	Other Buildings.				100,000	
SP Special Branch Hazara Region Abbottabad				**98,831,000**	**124,082,920**	**109,096,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD4682	**SP Elite Force Police Hazara Region Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**502,758,000**	**582,276,000**	**534,201,000**
A011	**TOTAL PAY**		**744**	**1058**	**157,397,000**	**211,829,000**	**165,269,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,183,000**	**1,021,000**	**3,342,000**
A01101	Total Basic Pay Of Officer		3	3	3,179,000	1,017,000	3,338,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,161,000		1,219,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,261,000		1,324,000
I012	Inspector	(BPS-16)	1	1	757,000		795,000
A01103	Special Pay				4,000	4,000	4,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**741**	**1055**	**154,214,000**	**210,808,000**	**161,927,000**
A01151	Total Basic Pay Other Staff		741	1055	154,214,000	210,808,000	161,927,000
S035	Senior Clerk	(BPS-14)	1	1	757,000		795,000
S138	Sub Inspector	(BPS-14)	15	19	14,782,000		15,521,000
A149	Assistant Sub Inspector	(BPS-11)	15	24	12,613,000		13,244,000
J013	Junior Clerk	(BPS-11)	4	4	3,153,000		3,311,000
H015	Head Constable	(BPS-09)	76	110	50,450,000		52,973,000
C088	Constable	(BPS-07)	616	883	63,063,000		66,216,000
D788	Driver Constable	(BPS-07)	5	5	5,360,000		5,628,000
D006	Daftari	(BPS-04)	1	1	631,000		663,000
B009	Barber	(BPS-03)	3	3	1,513,000		1,589,000
C095	Cook	(BPS-03)	2	2	631,000		663,000
N005	Naib Qasid	(BPS-03)	2	2	882,000		926,000
W049	Washerman	(BPS-03)	1	1	379,000		398,000
A012	**TOTAL ALLOWANCES**				**345,361,000**	**370,447,000**	**368,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4682	**SP Elite Force Police Hazara Region Abbottabad**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**345,361,000**	**370,447,000**	**368,932,000**
A01202	House Rent Allowance			52,761,000	19,454,000	52,761,000
A01203	Conveyance Allowance			20,480,000	15,703,000	20,480,000
A01207	Washing Allowance			1,512,000	1,251,000	1,512,000
A01208	Dress Allowance			3,000	3,552,000	3,000
A0120D	Integrated Allowance			25,000	58,000	25,000
A0120Q	Fixed Daily Allowance			28,028,000	21,553,000	28,028,000
A0120S	Elite force allowance			23,391,000	24,477,000	23,391,000
A01210	Risk Allowance			79,690,000	89,230,000	79,690,000
001	Risk Allowance			79,690,000	89,230,000	79,690,000
A01217	Medical Allowance			15,542,000	11,874,000	15,542,000
A0121T	Adhoc Relief Allowance 2013			4,000	1,905,000	4,000
A0122C	Adhoc Relief Allowance - 2015			1,535,000	1,261,000	1,535,000
A01233	Unattractive Area Allowance			280,000	751,000	280,000
001	Unattractive Area Allowance			280,000	751,000	280,000
A01239	Special allowance			6,000	3,000	6,000
001	Special Allowance			6,000	3,000	6,000
A0123L	Scheduled Post Allowance for Police Officers			1,429,000	1,220,000	1,429,000
A0124H	Special Allowance-2021			243,000	210,000	243,000
A0124L	Weather Allowance				580,000	580,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	322,000	137,000
A0124R	Adhoc Relief Allowance 2022			17,413,000	18,689,000	17,413,000
A0124X	Adhoc Relief Allowance 2023			27,532,000	67,126,000	27,532,000
A01250	Incentive Allowance			7,648,000	5,856,000	7,648,000
001	Incentive Allowance			7,648,000	5,856,000	7,648,000
A01254	Anaesthesia Allowance				5,000	5,000
A0125E	Adhoc Relief Allowance 2024			54,413,000	52,916,000	55,501,000
A0125P	Ad-Hoc Relief Allowance-2025				21,093,000	21,515,000
A0125Q	Disparity Reduction Allowance-2025				383,000	383,000
A01260	Ration Allowance			10,076,000	7,738,000	10,076,000
A01261	Constablery Allowance for Police Personnel			3,113,000	2,377,000	3,113,000
A01270	Other			100,000	860,000	100,000
001	Others			100,000	860,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4682	**SP Elite Force Police Hazara Region Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**5,212,000**	**7,688,000**	**6,034,000**
A032	**TOTAL COMMUNICATIONS**			**495,000**	**651,000**	**544,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			440,000	440,000	484,000
A03204	Electronic Communication			44,000	200,000	48,000
001	Electronic Communication			44,000	200,000	48,000
A033	**TOTAL UTILITIES**			**440,000**	**440,000**	**484,000**
A03301	Gas			220,000	220,000	242,000
A03303	Electricity			220,000	220,000	242,000
001	Electricity			220,000	220,000	242,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,000**	**1,000**
A03402	Rent for Office Building			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,550,000**	**5,600,000**	**4,205,000**
A03805	Travelling Allowance			550,000	2,600,000	605,000
001	Travelling Allowance			550,000	2,600,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,600,000
A039	**TOTAL GENERAL**			**726,000**	**996,000**	**800,000**
A03901	Stationery			330,000	330,000	363,000
001	Stationery			330,000	330,000	363,000
A03902	Printing and Publication			165,000	200,000	182,000
001	Printing and publication			165,000	200,000	182,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03914	Secret service expenditure			55,000	200,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4682	**SP Elite Force Police Hazara Region Abbottabad**					
001	Secret Service Charges			55,000	200,000	61,000
A03970	Others			110,000	200,000	121,000
001	Others			110,000	200,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**3,000,000**	**1,000,000**
A041	**TOTAL PENSION**				**3,000,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R				3,000,000	1,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**20,900,000**	**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**20,900,000**	**110,000**
A05242	Grant for educational expenses of childe					110,000
A05270	To Others			100,000	20,900,000	
199	Free Education Package			100,000	20,900,000	
A06	**TOTAL TRANSFERS**			**55,000**	**200,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**200,000**	**61,000**
A06103	Cash awards			55,000	200,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**300,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**300,000**	
A09601	Plant and Machinery				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**583,000**	**690,000**	**686,000**
A130	**TOTAL TRANSPORT**			**440,000**	**440,000**	**528,000**
A13001	Transport			440,000	440,000	528,000
001	Transport			440,000	440,000	528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD4682	**SP Elite Force Police Hazara Region Abbottabad**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**150,000**	**97,000**
A13101	Machinery and Equipment			88,000	150,000	97,000
001	Machinery and Equipment			88,000	150,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000
SP Elite Force Police Hazara Region Abbottabad				**508,708,000**	**615,054,000**	**542,092,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7197	**Police Sikandarabad (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,302,000**	**17,302,000**	**18,102,000**
A011	**TOTAL PAY**		**64**	**64**	**16,000,000**	**16,000,000**	**16,800,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**16,000,000**	**16,000,000**	**16,800,000**
A01151	Total Basic Pay Other Staff		64	64	16,000,000	16,000,000	16,800,000
S138	Sub Inspector	(BPS-14)	2	2	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,000,000		1,050,000
J013	Junior Clerk	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	5	5	1,000,000		1,050,000
C088	Constable	(BPS-07)	50	50	10,000,000		10,500,000
C089	Constable Driver	(BPS-07)	2	2	1,000,000		1,050,000
C095	Cook	(BPS-03)	1	1	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7197	**Police Sikandarabad (Operations) Abbottabad**					
A01261	Constablery Allowance for Police Personnel			105,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**1,920,000**	**5,910,000**	**3,852,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**210,000**	**55,000**
A03201	Postage and Telegraph			20,000	10,000	22,000
A03202	Telephone and Trunk Call			30,000	200,000	33,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,600,000**	**1,700,000**
A03301	Gas				600,000	600,000
A03303	Electricity			1,000,000	1,000,000	1,100,000
001	Electricity			1,000,000	1,000,000	1,100,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**1,500,000**	**1,000,000**
A03402	Rent for Office Building			100,000	1,500,000	1,000,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**600,000**	**1,700,000**	**710,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	1,500,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	1,500,000	600,000
A039	**TOTAL GENERAL**			**170,000**	**900,000**	**387,000**
A03901	Stationery				200,000	200,000
A03902	Printing and Publication			50,000	200,000	55,000
001	Printing and publication			50,000	200,000	55,000
A03953	Investigation Cost			50,000	350,000	55,000
A03970	Others			70,000	150,000	77,000
001	Others			70,000	150,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7197	**Police Sikandarabad (Operations) Abbottabad**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**400,000**	**350,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**240,000**
A13001	Transport			200,000	200,000	240,000
001	Transport			200,000	200,000	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
Police Sikandarabad (Operations) Abbottabad				**19,522,000**	**23,612,000**	**22,304,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7198	**Police Kotiala (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				22,302,000	22,302,000	23,352,000
A011	**TOTAL PAY**		59	59	21,000,000	21,000,000	22,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		59	59	21,000,000	21,000,000	22,050,000
A01151	Total Basic Pay Other Staff		59	59	21,000,000	21,000,000	22,050,000
S138	Sub Inspector	(BPS-14)	2	2	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,000,000		1,050,000
J013	Junior Clerk	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	5	5	1,000,000		1,050,000
C088	Constable	(BPS-07)	45	45	15,000,000		15,750,000
C089	Constable Driver	(BPS-07)	2	2	1,000,000		1,050,000
C095	Cook	(BPS-03)	1	1	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				1,302,000	1,302,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,302,000	1,302,000	1,302,000
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000
A01261	Constablery Allowance for Police Personnel				105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7198	**Police Kotiala (Operations) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			1,720,000	3,860,000	2,142,000
A032	**TOTAL COMMUNICATIONS**			50,000	210,000	255,000
A03201	Postage and Telegraph			50,000	10,000	55,000
A03202	Telephone and Trunk Call				200,000	200,000
A033	**TOTAL UTILITIES**			500,000	800,000	550,000
A03303	Electricity			500,000	800,000	550,000
001	Electricity			500,000	800,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			100,000	100,000	110,000
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			600,000	1,850,000	710,000
A03805	Travelling Allowance			100,000	250,000	110,000
001	Travelling Allowance			100,000	250,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	1,600,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	1,600,000	600,000
A039	**TOTAL GENERAL**			470,000	900,000	517,000
A03901	Stationery			300,000	300,000	330,000
001	Stationery			300,000	300,000	330,000
A03902	Printing and Publication			50,000	200,000	55,000
001	Printing and publication			50,000	200,000	55,000
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			70,000	200,000	77,000
001	Others			70,000	200,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			300,000	500,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7198	**Police Kotiala (Operations) Abbottabad**					
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**240,000**
A13001	Transport			200,000	200,000	240,000
001	Transport			200,000	200,000	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**150,000**	**55,000**
A13101	Machinery and Equipment			50,000	150,000	55,000
001	Machinery and Equipment			50,000	150,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**150,000**	**55,000**
A13201	Furniture and Fixture			50,000	150,000	55,000
Police Kotiala (Operations) Abbottabad				**24,322,000**	**26,662,000**	**25,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7199	**Police POF Havelian (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,302,000**	**32,302,000**	**33,852,000**
A011	**TOTAL PAY**		**74**	**74**	**31,000,000**	**31,000,000**	**32,550,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**31,000,000**	**31,000,000**	**32,550,000**
A01151	Total Basic Pay Other Staff		74	74	31,000,000	31,000,000	32,550,000
S138	Sub Inspector	(BPS-14)	2	2	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,000,000		1,050,000
J013	Junior Clerk	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	5	5	1,000,000		1,050,000
C088	Constable	(BPS-07)	60	60	25,000,000		26,250,000
C089	Constable Driver	(BPS-07)	2	2	1,000,000		1,050,000
C095	Cook	(BPS-03)	1	1	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7199	**Police POF Havelian (Operations) Abbottabad**					
A01261	Constablery Allowance for Police Personnel			105,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			1,720,000	3,505,000	2,832,000
A032	**TOTAL COMMUNICATIONS**			20,000	155,000	172,000
A03201	Postage and Telegraph			20,000	5,000	22,000
A03202	Telephone and Trunk Call				150,000	150,000
A033	**TOTAL UTILITIES**				700,000	700,000
A03301	Gas				400,000	400,000
A03303	Electricity				300,000	300,000
A034	**TOTAL OCCUPANCY COSTS**			100,000	100,000	110,000
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,000,000	1,700,000	1,190,000
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,500,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,500,000	1,080,000
A039	**TOTAL GENERAL**			600,000	850,000	660,000
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			250,000	250,000	275,000
001	Printing and publication			250,000	250,000	275,000
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7199	**Police POF Havelian (Operations) Abbottabad**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**250,000**	**450,000**	**295,000**
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**240,000**
A13001	Transport			200,000	200,000	240,000
001	Transport			200,000	200,000	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**130,000**	**33,000**
A13101	Machinery and Equipment			30,000	130,000	33,000
001	Machinery and Equipment			30,000	130,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**120,000**	**22,000**
A13201	Furniture and Fixture			20,000	120,000	22,000
	Police POF Havelian (Operations) Abbottabad			**34,272,000**	**36,257,000**	**36,979,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7200	**Police Rajoiya (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,302,000**	**37,302,000**	**39,102,000**
A011	**TOTAL PAY**		**74**	**74**	**36,000,000**	**36,000,000**	**37,800,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**36,000,000**	**36,000,000**	**37,800,000**
A01151	Total Basic Pay Other Staff		74	74	36,000,000	36,000,000	37,800,000
S138	Sub Inspector	(BPS-14)	2	2	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,000,000		1,050,000
J013	Junior Clerk	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	5	5	1,000,000		1,050,000
C088	Constable	(BPS-07)	60	60	30,000,000		31,500,000
C089	Constable Driver	(BPS-07)	2	2	1,000,000		1,050,000
C095	Cook	(BPS-03)	1	1	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000
A01261	Constablery Allowance for Police Personnel				105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7200	**Police Rajoiya (Operations) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			**2,320,000**	**3,328,332**	**2,642,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**124,167**	**77,000**
A03201	Postage and Telegraph			20,000	5,000	22,000
A03202	Telephone and Trunk Call			50,000	119,167	55,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**550,000**
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**110,000**
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,750,000**	**1,190,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,550,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,550,000	1,080,000
A039	**TOTAL GENERAL**			**650,000**	**854,165**	**715,000**
A03901	Stationery			250,000	254,165	275,000
001	Stationery			250,000	254,165	275,000
A03902	Printing and Publication			250,000	250,000	275,000
001	Printing and publication			250,000	250,000	275,000
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			100,000	150,000	110,000
001	Others			100,000	150,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**475,000**	**670,000**	**563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7200	**Police Rajoiya (Operations) Abbottabad**					
A130	**TOTAL TRANSPORT**			**400,000**	**400,000**	**480,000**
A13001	Transport			400,000	400,000	480,000
001	Transport			400,000	400,000	480,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**150,000**	**55,000**
A13101	Machinery and Equipment			50,000	150,000	55,000
001	Machinery and Equipment			50,000	150,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**120,000**	**28,000**
A13201	Furniture and Fixture			25,000	120,000	28,000
Police Rajoiya (Operations) Abbottabad				**40,097,000**	**41,300,332**	**42,307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7201	**Police Changia Gali (Operations) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,302,000**	**37,302,000**	**39,102,000**
A011	**TOTAL PAY**		**76**	**76**	**36,000,000**	**36,000,000**	**37,800,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**76**	**76**	**36,000,000**	**36,000,000**	**37,800,000**
A01151	Total Basic Pay Other Staff		76	76	36,000,000	36,000,000	37,800,000
S138	Sub Inspector	(BPS-14)	2	2	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,000,000		1,050,000
J013	Junior Clerk	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	5	5	1,000,000		1,050,000
C088	Constable	(BPS-07)	60	60	30,000,000		31,500,000
C089	Constable Driver	(BPS-07)	2	2	1,000,000		1,050,000
C095	Cook	(BPS-03)	1	1	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7201	**Police Changia Gali (Operations) Abbottabad**					
A01261	Constablery Allowance for Police Personnel			105,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**2,430,000**	**3,510,000**	**2,763,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**210,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			100,000	200,000	110,000
A033	**TOTAL UTILITIES**			**700,000**	**700,000**	**770,000**
A03301	Gas			200,000	200,000	220,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**980,000**	**1,650,000**	**1,168,000**
A03805	Travelling Allowance			80,000	150,000	88,000
001	Travelling Allowance			80,000	150,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,500,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,500,000	1,080,000
A039	**TOTAL GENERAL**			**640,000**	**950,000**	**704,000**
A03901	Stationery			250,000	300,000	275,000
001	Stationery			250,000	300,000	275,000
A03902	Printing and Publication			250,000	300,000	275,000
001	Printing and publication			250,000	300,000	275,000
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			90,000	150,000	99,000
001	Others			90,000	150,000	99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**570,000**	**770,000**	**677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7201	**Police Changia Gali (Operations) Abbottabad**					
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**150,000**	**55,000**
A13101	Machinery and Equipment			50,000	150,000	55,000
001	Machinery and Equipment			50,000	150,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**120,000**	**22,000**
A13201	Furniture and Fixture			20,000	120,000	22,000
Police Changia Gali (Operations) Abbottabad				**40,302,000**	**41,582,000**	**42,542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7202	**Police Sikandarabad (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,302,000**	**5,302,000**	**5,502,000**
A011	**TOTAL PAY**		**10**	**10**	**4,000,000**	**4,000,000**	**4,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,050,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,050,000
I012	Inspector	(BPS-16)	1	1	1,000,000		1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,000,000**	**3,000,000**	**3,150,000**
A01151	Total Basic Pay Other Staff		9	9	3,000,000	3,000,000	3,150,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	1,000,000		1,050,000
C088	Constable	(BPS-07)	5	5	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000
A01261	Constablery Allowance for Police Personnel				105,000	105,000	105,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7202	**Police Sikandarabad (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			1,070,000	2,615,000	2,137,000
A032	**TOTAL COMMUNICATIONS**			40,000	35,000	44,000
A03201	Postage and Telegraph			10,000	5,000	11,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			600,000	600,000	660,000
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			100,000	100,000	110,000
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			100,000	1,050,000	1,070,000
A03805	Travelling Allowance			100,000	250,000	110,000
001	Travelling Allowance			100,000	250,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				800,000	960,000
A039	**TOTAL GENERAL**			230,000	830,000	253,000
A03901	Stationery			100,000	200,000	110,000
001	Stationery			100,000	200,000	110,000
A03902	Printing and Publication			30,000	200,000	33,000
001	Printing and publication			30,000	200,000	33,000
A03953	Investigation Cost			50,000	250,000	55,000
A03970	Others			50,000	180,000	55,000
001	Others			50,000	180,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	400,000	175,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7202	**Police Sikandarabad (Investigation) Abbottabad**					
A130	**TOTAL TRANSPORT**			**100,000**	**200,000**	**120,000**
A13001	Transport			100,000	200,000	120,000
001	Transport			100,000	200,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**100,000**	**33,000**
A13101	Machinery and Equipment			30,000	100,000	33,000
001	Machinery and Equipment			30,000	100,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**100,000**	**22,000**
A13201	Furniture and Fixture			20,000	100,000	22,000
Police Sikandarabad (Investigation) Abbottabad				**6,522,000**	**8,317,000**	**7,814,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7203	**Police Kotiala (Ivestigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,302,000	5,302,000	5,502,000
A011	**TOTAL PAY**		9	9	4,000,000	4,000,000	4,200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,000,000	4,000,000	4,200,000
A01151	Total Basic Pay Other Staff		9	9	4,000,000	4,000,000	4,200,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	1,000,000		1,050,000
C088	Constable	(BPS-07)	5	5	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				1,302,000	1,302,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,302,000	1,302,000	1,302,000
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000
A01261	Constablery Allowance for Police Personnel				105,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**				1,050,000	2,200,000	1,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7203	**Police Kotiala (Ivestigation) Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			60,000	60,000	66,000
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			300,000	300,000	330,000
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A034	**TOTAL OCCUPANCY COSTS**			100,000	100,000	110,000
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			370,000	920,000	437,000
A03805	Travelling Allowance			70,000	120,000	77,000
001	Travelling Allowance			70,000	120,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	800,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	800,000	360,000
A039	**TOTAL GENERAL**			220,000	820,000	242,000
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			20,000	220,000	22,000
001	Printing and publication			20,000	220,000	22,000
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			155,000	340,000	181,000
A130	**TOTAL TRANSPORT**			100,000	100,000	120,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7203	**Police Kotiala (Ivestigation) Abbottabad**					
A13001	Transport			100,000	100,000	120,000
001	Transport			100,000	100,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**120,000**	**33,000**
A13101	Machinery and Equipment			30,000	120,000	33,000
001	Machinery and Equipment			30,000	120,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**120,000**	**28,000**
A13201	Furniture and Fixture			25,000	120,000	28,000
Police Kotiala (Ivestigation) Abbottabad				**6,507,000**	**7,842,000**	**6,868,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7204	**Police POF Havelian (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,302,000**	**5,302,000**	**5,502,000**
A011	**TOTAL PAY**		**8**	**8**	**4,000,000**	**4,000,000**	**4,200,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,050,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,050,000
I012	Inspector	(BPS-16)	1	1	1,000,000		1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,000,000**	**3,000,000**	**3,150,000**
A01151	Total Basic Pay Other Staff		7	7	3,000,000	3,000,000	3,150,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	1,000,000		1,050,000
C088	Constable	(BPS-07)	4	4	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000
A01261	Constablery Allowance for Police Personnel				105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7204	**Police POF Havelian (Investigation) Abbottabad**					
A03	**TOTAL OPERATING EXPENSES**			1,350,000	2,605,000	1,515,000
A032	**TOTAL COMMUNICATIONS**			70,000	55,000	77,000
A03201	Postage and Telegraph			20,000	5,000	22,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			600,000	600,000	660,000
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			100,000	100,000	110,000
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			350,000	950,000	415,000
A03805	Travelling Allowance			50,000	150,000	55,000
001	Travelling Allowance			50,000	150,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	800,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	800,000	360,000
A039	**TOTAL GENERAL**			230,000	900,000	253,000
A03901	Stationery			100,000	200,000	110,000
001	Stationery			100,000	200,000	110,000
A03902	Printing and Publication			30,000	200,000	33,000
001	Printing and publication			30,000	200,000	33,000
A03953	Investigation Cost			50,000	300,000	55,000
A03970	Others			50,000	200,000	55,000
001	Others			50,000	200,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7204	**Police POF Havelian (Investigation) Abbottabad**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**560,000**	**760,000**	**666,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**130,000**	**33,000**
A13101	Machinery and Equipment			30,000	130,000	33,000
001	Machinery and Equipment			30,000	130,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**130,000**	**33,000**
A13201	Furniture and Fixture			30,000	130,000	33,000
	Police POF Havelian (Investigation) Abbottabad			**7,212,000**	**8,667,000**	**7,683,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7205	**Police Rajoiya (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,302,000**	**5,302,000**	**5,502,000**
A011	**TOTAL PAY**		**7**	**7**	**4,000,000**	**4,000,000**	**4,200,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,000,000**	**4,000,000**	**4,200,000**
A01151	Total Basic Pay Other Staff		7	7	4,000,000	4,000,000	4,200,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	1,000,000		1,050,000
C088	Constable	(BPS-07)	3	3	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,302,000**	**1,302,000**	**1,302,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000
A01261	Constablery Allowance for Police Personnel				105,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**				**1,280,000**	**2,595,000**	**1,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7205	**Police Rajoiya (Investigation) Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			**50,000**	**35,000**	**55,000**
A03201	Postage and Telegraph			20,000	5,000	22,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**10,000**	**10,000**	**11,000**
A03402	Rent for Office Building			10,000	10,000	11,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**370,000**	**950,000**	**437,000**
A03805	Travelling Allowance			70,000	150,000	77,000
001	Travelling Allowance			70,000	150,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	800,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	800,000	360,000
A039	**TOTAL GENERAL**			**250,000**	**1,000,000**	**275,000**
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			50,000	250,000	55,000
001	Printing and publication			50,000	250,000	55,000
A03953	Investigation Cost			50,000	350,000	55,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**360,000**	**197,000**
A130	**TOTAL TRANSPORT**			**100,000**	**100,000**	**120,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7205	**Police Rajoiya (Investigation) Abbottabad**					
A13001	Transport			100,000	100,000	120,000
001	Transport			100,000	100,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**140,000**	**55,000**
A13101	Machinery and Equipment			50,000	140,000	55,000
001	Machinery and Equipment			50,000	140,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**120,000**	**22,000**
A13201	Furniture and Fixture			20,000	120,000	22,000
Police Rajoiya (Investigation) Abbottabad				**6,752,000**	**8,257,000**	**7,137,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
AD7206	**Police Changia Gali (Investigation) Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,302,000	5,302,000	5,502,000
A011	**TOTAL PAY**		7	7	4,000,000	4,000,000	4,200,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	4,000,000	4,000,000	4,200,000
A01151	Total Basic Pay Other Staff		7	7	4,000,000	4,000,000	4,200,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	1	1	1,000,000		1,050,000
C088	Constable	(BPS-07)	4	4	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				1,302,000	1,302,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,302,000	1,302,000	1,302,000
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				207,000	207,000	207,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				105,000	105,000	105,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				105,000	105,000	105,000
A0124X	Adhoc Relief Allowance 2023				105,000	105,000	105,000
A01250	Incentive Allowance				105,000	105,000	105,000
001	Incentive Allowance				105,000	105,000	105,000
A01260	Ration Allowance				105,000	105,000	105,000
A01261	Constablery Allowance for Police Personnel				105,000	105,000	105,000
A03	**TOTAL OPERATING EXPENSES**				1,310,000	2,505,000	1,471,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7206	**Police Changia Gali (Investigation) Abbottabad**					
A032	**TOTAL COMMUNICATIONS**			**50,000**	**35,000**	**55,000**
A03201	Postage and Telegraph			20,000	5,000	22,000
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**110,000**
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**350,000**	**820,000**	**415,000**
A03805	Travelling Allowance			50,000	200,000	55,000
001	Travelling Allowance			50,000	200,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	620,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	620,000	360,000
A039	**TOTAL GENERAL**			**210,000**	**950,000**	**231,000**
A03901	Stationery			100,000	250,000	110,000
001	Stationery			100,000	250,000	110,000
A03902	Printing and Publication			30,000	250,000	33,000
001	Printing and publication			30,000	250,000	33,000
A03953	Investigation Cost			50,000	300,000	55,000
A03970	Others			30,000	150,000	33,000
001	Others			30,000	150,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**160,000**	**340,000**	**186,000**
A130	**TOTAL TRANSPORT**			**100,000**	**100,000**	**120,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
AD7206	**Police Changia Gali (Investigation) Abbottabad**					
A13001	Transport			100,000	100,000	120,000
001	Transport			100,000	100,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**120,000**	**33,000**
A13101	Machinery and Equipment			30,000	120,000	33,000
001	Machinery and Equipment			30,000	120,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**120,000**	**33,000**
A13201	Furniture and Fixture			30,000	120,000	33,000
Police Changia Gali (Investigation) Abbottabad				**6,772,000**	**8,147,000**	**7,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4198	**Supernumerary Posts of ASI District Buner**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			4,757,000	4,957,000	5,075,000
A011	**TOTAL PAY**	6	6	2,169,000	2,169,000	2,277,000
A011-2	**TOTAL PAY OF OTHER STAFF**	6	6	2,169,000	2,169,000	2,277,000
A01151	Total Basic Pay Other Staff	6	6	2,169,000	2,169,000	2,277,000
A149	Assistant Sub Inspector (BPS-11)	6	6	2,169,000		2,277,000
A012	**TOTAL ALLOWANCES**			2,588,000	2,788,000	2,798,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,588,000	2,788,000	2,798,000
A01202	House Rent Allowance			162,000	162,000	162,000
A01203	Conveyance Allowance			166,000	166,000	166,000
A01207	Washing Allowance			9,000	9,000	9,000
A01208	Dress Allowance				34,000	34,000
A0120Q	Fixed Daily Allowance			160,000	160,000	160,000
A01210	Risk Allowance			734,000	734,000	734,000
001	Risk Allowance			734,000	734,000	734,000
A01217	Medical Allowance			88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013			18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			12,000	12,000	12,000
A01233	Unattractive Area Allowance			58,000	58,000	58,000
001	Unattractive Area Allowance			58,000	58,000	58,000
A0124R	Adhoc Relief Allowance 2022			148,000	148,000	148,000
A0124X	Adhoc Relief Allowance 2023			541,000	541,000	541,000
A01250	Incentive Allowance			45,000	45,000	45,000
001	Incentive Allowance			45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024			360,000	360,000	367,000
A0125P	Ad-Hoc Relief Allowance-2025				166,000	169,000
A01260	Ration Allowance			58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel			29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
Supernumerary Posts of ASI District Buner			**4,757,000**	**4,957,000**	**5,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4204	**Police Station Dagger (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**103,840,000**	**74,750,000**	**110,113,000**
A011	**TOTAL PAY**		**102**	**102**	**54,312,000**	**27,219,000**	**57,027,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**102**	**102**	**54,312,000**	**27,219,000**	**57,027,000**
A01151	Total Basic Pay Other Staff		102	102	54,300,000	27,197,000	57,015,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	15	15	8,413,000		8,834,000
C088	Constable	(BPS-07)	76	76	38,658,000		40,591,000
A01152	Personal pay				12,000	22,000	12,000
A012	**TOTAL ALLOWANCES**				**49,528,000**	**47,531,000**	**53,086,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,528,000**	**47,531,000**	**53,086,000**
A01202	House Rent Allowance				2,954,000	2,364,000	2,954,000
A01203	Conveyance Allowance				2,365,000	1,922,000	2,365,000
A01207	Washing Allowance				182,000	143,000	182,000
A01208	Dress Allowance					609,000	609,000
A0120Q	Fixed Daily Allowance				3,333,000	2,643,000	3,333,000
A01210	Risk Allowance				12,927,000	13,894,000	12,927,000
001	Risk Allowance				12,927,000	13,894,000	12,927,000
A01217	Medical Allowance				1,813,000	1,442,000	1,813,000
A0121T	Adhoc Relief Allowance 2013				299,000	233,000	299,000
A0122C	Adhoc Relief Allowance - 2015				203,000	157,000	203,000
A01233	Unattractive Area Allowance				1,210,000	961,000	1,210,000
001	Unattractive Area Allowance				1,210,000	961,000	1,210,000
A0124H	Special Allowance-2021				44,000	42,000	44,000
A0124L	Weather Allowance				882,000	709,000	882,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4204	**Police Station Dagger (Operations) Buner**					
A0124R	Adhoc Relief Allowance 2022			3,010,000	2,367,000	3,010,000
A0124X	Adhoc Relief Allowance 2023			10,847,000	8,526,000	10,847,000
A01250	Incentive Allowance			926,000	717,000	926,000
001	Incentive Allowance			926,000	717,000	926,000
A0125E	Adhoc Relief Allowance 2024			6,930,000	6,782,000	7,069,000
A0125P	Ad-Hoc Relief Allowance-2025				2,722,000	2,776,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,210,000	949,000	1,210,000
A01261	Constablery Allowance for Police Personnel			369,000	292,000	369,000
A03	**TOTAL OPERATING EXPENSES**			**4,127,000**	**4,180,498**	**4,780,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**70,498**	**64,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			55,000	67,498	61,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,440,000**	**2,440,000**	**2,924,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,400,000	2,400,000	2,880,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	2,880,000
A039	**TOTAL GENERAL**			**265,000**	**306,000**	**292,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			66,000	66,000	73,000
001	Printing and publication			66,000	66,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4204	**Police Station Dagger (Operations) Buner**					
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			39,000	40,000	43,000
002	Other Contingencies			39,000	40,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**827,000**	**1,011,836**	**987,000**
A130	**TOTAL TRANSPORT**			**770,000**	**945,836**	**924,000**
A13001	Transport			770,000	945,836	924,000
001	Transport			770,000	945,836	924,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**29,000**	**36,000**	**32,000**
A13101	Machinery and Equipment			29,000	36,000	32,000
001	Machinery and Equipment			29,000	36,000	32,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Dagger (Operations) Buner				**108,794,000**	**79,942,334**	**115,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4205	**Police Station Pir Baba (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,082,000**	**47,705,000**	**64,498,000**
A011	**TOTAL PAY**		**59**	**59**	**31,987,000**	**17,902,000**	**33,586,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**31,003,000**	**16,918,000**	**32,553,000**
A01151	Total Basic Pay Other Staff		58	58	31,003,000	16,918,000	32,553,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	44	44	22,803,000		23,943,000
A012	**TOTAL ALLOWANCES**				**29,095,000**	**29,803,000**	**30,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,095,000**	**29,803,000**	**30,912,000**
A01202	House Rent Allowance				1,717,000	1,466,000	1,717,000
A01203	Conveyance Allowance				1,404,000	1,193,000	1,404,000
A01207	Washing Allowance				103,000	90,000	103,000
A01208	Dress Allowance				16,000	385,000	16,000
A0120Q	Fixed Daily Allowance				1,898,000	1,665,000	1,898,000
A01210	Risk Allowance				7,354,000	8,754,000	7,354,000
001	Risk Allowance				7,354,000	8,754,000	7,354,000
A01217	Medical Allowance				1,048,000	900,000	1,048,000
A0121T	Adhoc Relief Allowance 2013				156,000	128,000	156,000
A0122C	Adhoc Relief Allowance - 2015				105,000	86,000	105,000
A01233	Unattractive Area Allowance				699,000	600,000	699,000
001	Unattractive Area Allowance				699,000	600,000	699,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4205	**Police Station Pir Baba (Operations) Buner**					
A0124L	Weather Allowance			510,000	510,000	510,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,745,000	1,475,000	1,745,000
A0124X	Adhoc Relief Allowance 2023			6,305,000	5,324,000	6,305,000
A01250	Incentive Allowance			519,000	456,000	519,000
001	Incentive Allowance			519,000	456,000	519,000
A0125E	Adhoc Relief Allowance 2024			4,544,000	4,217,000	4,635,000
A0125P	Ad-Hoc Relief Allowance-2025				1,692,000	1,726,000
A01260	Ration Allowance			684,000	600,000	684,000
A01261	Constablery Allowance for Police Personnel			211,000	185,000	211,000
A03	**TOTAL OPERATING EXPENSES**			**3,317,000**	**5,145,000**	**3,870,000**
A032	**TOTAL COMMUNICATIONS**			**59,000**	**628,000**	**65,000**
A03201	Postage and Telegraph			4,000	43,000	4,000
A03202	Telephone and Trunk Call			55,000	585,000	61,000
A033	**TOTAL UTILITIES**			**477,000**	**477,000**	**525,000**
A03303	Electricity			477,000	477,000	525,000
001	Electricity			477,000	477,000	525,000
A034	**TOTAL OCCUPANCY COSTS**			**276,000**	**50,000**	**304,000**
A03402	Rent for Office Building			276,000	50,000	304,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,240,000**	**2,450,000**	**2,684,000**
A03805	Travelling Allowance			40,000	250,000	44,000
001	Travelling Allowance			40,000	250,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	2,640,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4205	**Police Station Pir Baba (Operations) Buner**					
A039	**TOTAL GENERAL**			**265,000**	**1,540,000**	**292,000**
A03901	Stationery			110,000	635,000	121,000
001	Stationery			110,000	635,000	121,000
A03902	Printing and Publication			66,000	35,000	73,000
001	Printing and publication			66,000	35,000	73,000
A03953	Investigation Cost			50,000	70,000	55,000
A03970	Others			39,000	800,000	43,000
002	Other Contingencies			39,000	800,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**330,000**	**980,000**	**391,000**
A130	**TOTAL TRANSPORT**			**274,000**	**800,000**	**329,000**
A13001	Transport			274,000	800,000	329,000
001	Transport			274,000	800,000	329,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**80,000**	**31,000**
A13101	Machinery and Equipment			28,000	80,000	31,000
001	Machinery and Equipment			28,000	80,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Pir Baba (Operations) Buner				**64,729,000**	**53,830,000**	**68,759,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4206	**Police Station Totalai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,364,000**	**31,546,000**	**42,712,000**
A011	**TOTAL PAY**		**41**	**41**	**22,389,000**	**11,491,000**	**23,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**624,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	624,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**21,405,000**	**10,867,000**	**22,475,000**
A01151	Total Basic Pay Other Staff		40	40	21,405,000	10,867,000	22,475,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	25	25	12,397,000		13,017,000
A012	**TOTAL ALLOWANCES**				**17,975,000**	**20,055,000**	**19,204,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,975,000**	**20,055,000**	**19,204,000**
A01202	House Rent Allowance				1,057,000	1,000,000	1,057,000
A01203	Conveyance Allowance				887,000	847,000	887,000
A01207	Washing Allowance				61,000	58,000	61,000
A01208	Dress Allowance				18,000	254,000	18,000
A0120Q	Fixed Daily Allowance				1,184,000	1,134,000	1,184,000
A01210	Risk Allowance				4,640,000	5,907,000	4,640,000
001	Risk Allowance				4,640,000	5,907,000	4,640,000
A01217	Medical Allowance				633,000	594,000	633,000
A0121T	Adhoc Relief Allowance 2013				96,000	91,000	96,000
A0122C	Adhoc Relief Allowance - 2015				65,000	62,000	65,000
A01233	Unattractive Area Allowance				429,000	402,000	429,000
001	Unattractive Area Allowance				429,000	402,000	429,000
A0124L	Weather Allowance				319,000	350,000	319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4206	**Police Station Totalai (Operations) Buner**					
A0124R	Adhoc Relief Allowance 2022			1,067,000	988,000	1,067,000
A0124X	Adhoc Relief Allowance 2023			3,849,000	3,565,000	3,849,000
A01250	Incentive Allowance			315,000	289,000	315,000
001	Incentive Allowance			315,000	289,000	315,000
A0125E	Adhoc Relief Allowance 2024			2,825,000	2,863,000	2,882,000
A0125P	Ad-Hoc Relief Allowance-2025				1,149,000	1,172,000
A01260	Ration Allowance			407,000	384,000	407,000
A01261	Constablery Allowance for Police Personnel			123,000	118,000	123,000
A03	**TOTAL OPERATING EXPENSES**			**2,136,000**	**2,170,474**	**2,499,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**79,336**	**71,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			62,000	76,336	68,000
A033	**TOTAL UTILITIES**			**273,000**	**280,138**	**300,000**
A03303	Electricity			273,000	280,138	300,000
001	Electricity			273,000	280,138	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,533,000**	**1,612,000**	**1,836,000**
A03805	Travelling Allowance			33,000	17,000	36,000
001	Travelling Allowance			33,000	17,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,595,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,595,000	1,800,000
A039	**TOTAL GENERAL**			**265,000**	**199,000**	**292,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	17,000	73,000
001	Printing and publication			66,000	17,000	73,000
A03953	Investigation Cost			50,000	35,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4206	**Police Station Totalai (Operations) Buner**					
A03970	Others			39,000	37,000	43,000
002	Other Contingencies			39,000	37,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**373,417**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**319,417**	**328,000**
A13001	Transport			273,000	319,417	328,000
001	Transport			273,000	319,417	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**34,000**	**31,000**
A13101	Machinery and Equipment			28,000	34,000	31,000
001	Machinery and Equipment			28,000	34,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**20,000**	**31,000**
A13201	Furniture and Fixture			28,000	20,000	31,000
Police Station Totalai (Operations) Buner				**42,829,000**	**34,089,891**	**45,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4207	**Police Station Nawagai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,830,000**	**53,126,000**	**82,332,000**
A011	**TOTAL PAY**		77	77	**40,020,000**	**18,703,000**	**42,021,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		77	77	**40,020,000**	**18,703,000**	**42,021,000**
A01151	Total Basic Pay Other Staff		77	77	40,020,000	18,703,000	42,021,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	60	60	29,740,000		31,227,000
A012	**TOTAL ALLOWANCES**				**37,810,000**	**34,423,000**	**40,311,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,810,000**	**34,423,000**	**40,311,000**
A01202	House Rent Allowance				2,349,000	1,772,000	2,349,000
A01203	Conveyance Allowance				1,924,000	1,444,000	1,924,000
A01207	Washing Allowance				142,000	108,000	142,000
A01208	Dress Allowance					458,000	458,000
A0120Q	Fixed Daily Allowance				2,613,000	1,960,000	2,613,000
A01210	Risk Allowance				10,126,000	10,363,000	10,126,000
001	Risk Allowance				10,126,000	10,363,000	10,126,000
A01217	Medical Allowance				1,441,000	1,093,000	1,441,000
A0121T	Adhoc Relief Allowance 2013				148,000	100,000	148,000
A0122C	Adhoc Relief Allowance - 2015				101,000	68,000	101,000
A01233	Unattractive Area Allowance				961,000	729,000	961,000
001	Unattractive Area Allowance				961,000	729,000	961,000
A0123P	Ad-hoc Relief Allowance 2019				15,000	15,000	15,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				702,000	702,000	702,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,206,000	1,621,000	2,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4207	**Police Station Nawagai (Operations) Buner**					
A0124X	Adhoc Relief Allowance 2023			7,979,000	5,862,000	7,979,000
A01250	Incentive Allowance			722,000	554,000	722,000
001	Incentive Allowance			722,000	554,000	722,000
A0125E	Adhoc Relief Allowance 2024			5,066,000	4,666,000	5,167,000
A0125P	Ad-Hoc Relief Allowance-2025				1,871,000	1,908,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			946,000	717,000	946,000
A01261	Constablery Allowance for Police Personnel			292,000	221,000	292,000
A03	**TOTAL OPERATING EXPENSES**			**4,060,000**	**4,140,669**	**4,646,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**67,668**	**57,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A03202	Telephone and Trunk Call			50,000	66,668	55,000
A033	**TOTAL UTILITIES**			**1,910,000**	**1,910,000**	**2,101,000**
A03303	Electricity			1,910,000	1,910,000	2,101,000
001	Electricity			1,910,000	1,910,000	2,101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,833,000**	**1,959,001**	**2,196,000**
A03805	Travelling Allowance			33,000	14,000	36,000
001	Travelling Allowance			33,000	14,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,945,001	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,945,001	2,160,000
A039	**TOTAL GENERAL**			**265,000**	**204,000**	**292,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	34,000	73,000
001	Printing and publication			66,000	34,000	73,000
A03953	Investigation Cost			50,000	30,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4207	**Police Station Nawagai (Operations) Buner**					
A03970	Others			39,000	30,000	43,000
002	Other Contingencies			39,000	30,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**496,000**	**1,040,000**	**590,000**
A130	**TOTAL TRANSPORT**			**440,000**	**1,000,000**	**528,000**
A13001	Transport			440,000	1,000,000	528,000
001	Transport			440,000	1,000,000	528,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**20,000**	**31,000**
A13101	Machinery and Equipment			28,000	20,000	31,000
001	Machinery and Equipment			28,000	20,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**20,000**	**31,000**
A13201	Furniture and Fixture			28,000	20,000	31,000
Police Station Nawagai (Operations) Buner				**82,386,000**	**58,306,669**	**87,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4208	**Police Station Jawar (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,080,000**	**52,308,000**	**79,556,000**
A011	**TOTAL PAY**		**78**	**78**	**41,762,000**	**19,057,000**	**43,849,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**40,778,000**	**18,073,000**	**42,816,000**
A01151	Total Basic Pay Other Staff		77	77	40,778,000	18,073,000	42,816,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	6,168,000		6,476,000
C088	Constable	(BPS-07)	60	60	30,737,000		32,274,000
A012	**TOTAL ALLOWANCES**				**33,318,000**	**33,251,000**	**35,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,318,000**	**33,251,000**	**35,707,000**
A01202	House Rent Allowance				2,019,000	1,681,000	2,019,000
A01203	Conveyance Allowance				1,643,000	1,360,000	1,643,000
A01207	Washing Allowance				123,000	105,000	123,000
A01208	Dress Allowance					448,000	448,000
A0120Q	Fixed Daily Allowance				2,249,000	1,906,000	2,249,000
A01210	Risk Allowance				8,659,000	10,074,000	8,659,000
001	Risk Allowance				8,659,000	10,074,000	8,659,000
A01217	Medical Allowance				1,252,000	1,047,000	1,252,000
A0121T	Adhoc Relief Allowance 2013				176,000	129,000	176,000
A0122C	Adhoc Relief Allowance - 2015				119,000	87,000	119,000
A01233	Unattractive Area Allowance				834,000	698,000	834,000
001	Unattractive Area Allowance				834,000	698,000	834,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				648,000	648,000	648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4208	**Police Station Jawar (Operations) Buner**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,944,000	1,567,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			7,021,000	5,658,000	7,021,000
A01250	Incentive Allowance			632,000	541,000	632,000
001	Incentive Allowance			632,000	541,000	632,000
A0125E	Adhoc Relief Allowance 2024			4,852,000	4,507,000	4,949,000
A0125P	Ad-Hoc Relief Allowance-2025				1,808,000	1,844,000
A01260	Ration Allowance			820,000	698,000	820,000
A01261	Constablery Allowance for Police Personnel			250,000	212,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**4,981,000**	**5,112,336**	**5,681,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**79,336**	**71,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			62,000	76,336	68,000
A033	**TOTAL UTILITIES**			**2,455,000**	**2,455,000**	**2,701,000**
A03303	Electricity			2,455,000	2,455,000	2,701,000
001	Electricity			2,455,000	2,455,000	2,701,000
A034	**TOTAL OCCUPANCY COSTS**			**150,000**	**150,000**	**165,000**
A03402	Rent for Office Building			150,000	150,000	165,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,046,000**	**2,053,000**	**2,452,000**
A03805	Travelling Allowance			33,000	40,000	36,000
001	Travelling Allowance			33,000	40,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,013,000	2,013,000	2,416,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,013,000	2,013,000	2,416,000
A039	**TOTAL GENERAL**			**265,000**	**375,000**	**292,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4208	**Police Station Jawar (Operations) Buner**					
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	200,000	73,000
001	Printing and publication			66,000	200,000	73,000
A03953	Investigation Cost			50,000	30,000	55,000
A03970	Others			39,000	35,000	43,000
002	Other Contingencies			39,000	35,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**496,000**	**1,938,000**	**590,000**
A130	**TOTAL TRANSPORT**			**440,000**	**1,800,000**	**528,000**
A13001	Transport			440,000	1,800,000	528,000
001	Transport			440,000	1,800,000	528,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**88,000**	**31,000**
A13101	Machinery and Equipment			28,000	88,000	31,000
001	Machinery and Equipment			28,000	88,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Jawar (Operations) Buner				**80,557,000**	**59,358,336**	**85,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4209	**Police Station Ningarai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,535,000**	**5,573,000**	**13,214,000**
A011	**TOTAL PAY**		**15**	**15**	**8,351,000**	**1,995,000**	**8,768,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**8,351,000**	**1,995,000**	**8,768,000**
A01151	Total Basic Pay Other Staff		15	15	8,351,000	1,995,000	8,768,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	9	9	4,466,000		4,689,000
A012	**TOTAL ALLOWANCES**				**4,184,000**	**3,578,000**	**4,446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,184,000**	**3,578,000**	**4,446,000**
A01202	House Rent Allowance				258,000	177,000	258,000
A01203	Conveyance Allowance				207,000	140,000	207,000
A01207	Washing Allowance				15,000	11,000	15,000
A01208	Dress Allowance					47,000	47,000
A0120Q	Fixed Daily Allowance				278,000	197,000	278,000
A01210	Risk Allowance				1,098,000	1,051,000	1,098,000
001	Risk Allowance				1,098,000	1,051,000	1,098,000
A01217	Medical Allowance				159,000	108,000	159,000
A0121T	Adhoc Relief Allowance 2013				24,000	16,000	24,000
A0122C	Adhoc Relief Allowance - 2015				16,000	11,000	16,000
A01233	Unattractive Area Allowance				105,000	72,000	105,000
001	Unattractive Area Allowance				105,000	72,000	105,000
A0124H	Special Allowance-2021				13,000	13,000	13,000
A0124L	Weather Allowance				85,000	85,000	85,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,000	7,000	7,000
A0124R	Adhoc Relief Allowance 2022				253,000	173,000	253,000
A0124X	Adhoc Relief Allowance 2023				915,000	623,000	915,000
A01250	Incentive Allowance				79,000	56,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4209	**Police Station Ningarai (Operations) Buner**					
001	Incentive Allowance			79,000	56,000	79,000
A0125E	Adhoc Relief Allowance 2024			540,000	497,000	551,000
A0125P	Ad-Hoc Relief Allowance-2025				200,000	204,000
A01260	Ration Allowance			102,000	72,000	102,000
A01261	Constablery Allowance for Police Personnel			30,000	22,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**1,426,000**	**1,722,000**	**1,673,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**1,000**	**2,000**
A03201	Postage and Telegraph			2,000	1,000	2,000
A033	**TOTAL UTILITIES**			**136,000**	**450,000**	**150,000**
A03303	Electricity			136,000	450,000	150,000
001	Electricity			136,000	450,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,073,000**	**1,070,000**	**1,284,000**
A03805	Travelling Allowance			33,000	30,000	36,000
001	Travelling Allowance			33,000	30,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,040,000	1,040,000	1,248,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,040,000	1,040,000	1,248,000
A039	**TOTAL GENERAL**			**215,000**	**201,000**	**237,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	66,000	73,000
001	Printing and publication			66,000	66,000	73,000
A03970	Others			39,000	25,000	43,000
002	Other Contingencies			39,000	25,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**397,000**	**426,336**	**471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4209	**Police Station Ningarai (Operations) Buner**					
A130	**TOTAL TRANSPORT**			**341,000**	**376,336**	**409,000**
A13001	Transport			341,000	376,336	409,000
001	Transport			341,000	376,336	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**20,000**	**31,000**
A13101	Machinery and Equipment			28,000	20,000	31,000
001	Machinery and Equipment			28,000	20,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Ningarai (Operations) Buner				**14,358,000**	**7,721,336**	**15,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4210	**Police Station Chinglai (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,327,000**	**12,413,000**	**29,979,000**
A011	**TOTAL PAY**		**39**	**39**	**20,396,000**	**4,692,000**	**21,415,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**20,396,000**	**4,692,000**	**21,415,000**
A01151	Total Basic Pay Other Staff		39	39	20,396,000	4,692,000	21,415,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	631,000		663,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	28	28	13,886,000		14,580,000
A012	**TOTAL ALLOWANCES**				**7,931,000**	**7,721,000**	**8,564,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,931,000**	**7,721,000**	**8,564,000**
A01202	House Rent Allowance				474,000	373,000	474,000
A01203	Conveyance Allowance				393,000	312,000	393,000
A01207	Washing Allowance				26,000	20,000	26,000
A01208	Dress Allowance					85,000	85,000
A0120Q	Fixed Daily Allowance				477,000	387,000	477,000
A01210	Risk Allowance				1,913,000	2,004,000	1,913,000
001	Risk Allowance				1,913,000	2,004,000	1,913,000
A01217	Medical Allowance				285,000	216,000	285,000
A0121T	Adhoc Relief Allowance 2013				58,000	46,000	58,000
A0122C	Adhoc Relief Allowance - 2015				39,000	32,000	39,000
A01233	Unattractive Area Allowance				189,000	144,000	189,000
001	Unattractive Area Allowance				189,000	144,000	189,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				139,000	111,000	139,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				518,000	422,000	518,000
A0124X	Adhoc Relief Allowance 2023				1,863,000	1,517,000	1,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4210	**Police Station Chinglai (Operations) Buner**					
A01250	Incentive Allowance			135,000	93,000	135,000
001	Incentive Allowance			135,000	93,000	135,000
A0125E	Adhoc Relief Allowance 2024			1,115,000	1,201,000	1,137,000
A0125P	Ad-Hoc Relief Allowance-2025				482,000	492,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			174,000	132,000	174,000
A01261	Constablery Allowance for Police Personnel			56,000	45,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**1,407,000**	**1,404,001**	**1,652,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**62,000**	**71,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,077,000**	**1,109,001**	**1,289,000**
A03805	Travelling Allowance			33,000	17,000	36,000
001	Travelling Allowance			33,000	17,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,044,000	1,092,001	1,253,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,044,000	1,092,001	1,253,000
A039	**TOTAL GENERAL**			**265,000**	**233,000**	**292,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	43,000	73,000
001	Printing and publication			66,000	43,000	73,000
A03953	Investigation Cost			50,000	35,000	55,000
A03970	Others			39,000	45,000	43,000
002	Other Contingencies			39,000	45,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**341,000**	**527,085**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4210	**Police Station Chinglai (Operations) Buner**					
A130	**TOTAL TRANSPORT**			**341,000**	**527,085**	**409,000**
A13001	Transport			341,000	527,085	409,000
001	Transport			341,000	527,085	409,000
Police Station Chinglai (Operations) Buner				**30,075,000**	**14,344,086**	**32,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4211	**Police Station Gul bandi (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,690,000**	**35,213,000**	**36,618,000**
A011	**TOTAL PAY**		**52**	**52**	**27,560,000**	**27,560,000**	**28,937,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**51**	**51**	**26,576,000**	**26,576,000**	**27,904,000**
A01151	Total Basic Pay Other Staff		51	51	26,576,000	26,576,000	27,904,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	6,168,000		6,476,000
C088	Constable	(BPS-07)	35	35	17,343,000		18,210,000
A012	**TOTAL ALLOWANCES**				**7,130,000**	**7,653,000**	**7,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,130,000**	**7,653,000**	**7,681,000**
A01202	House Rent Allowance				392,000	392,000	392,000
A01203	Conveyance Allowance				321,000	321,000	321,000
A01207	Washing Allowance				22,000	22,000	22,000
A01208	Dress Allowance					76,000	76,000
A0120Q	Fixed Daily Allowance				428,000	428,000	428,000
A01210	Risk Allowance				1,754,000	1,754,000	1,754,000
001	Risk Allowance				1,754,000	1,754,000	1,754,000
A01217	Medical Allowance				218,000	218,000	218,000
A0121T	Adhoc Relief Allowance 2013				67,000	67,000	67,000
A0122C	Adhoc Relief Allowance - 2015				45,000	45,000	45,000
A01233	Unattractive Area Allowance				146,000	146,000	146,000
001	Unattractive Area Allowance				146,000	146,000	146,000
A0124L	Weather Allowance				117,000	117,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4211	**Police Station Gul bandi (Operations) Buner**					
A0124R	Adhoc Relief Allowance 2022			516,000	516,000	516,000
A0124X	Adhoc Relief Allowance 2023			1,850,000	1,850,000	1,850,000
A01250	Incentive Allowance			102,000	102,000	102,000
001	Incentive Allowance			102,000	102,000	102,000
A0125E	Adhoc Relief Allowance 2024			960,000	960,000	979,000
A0125P	Ad-Hoc Relief Allowance-2025				447,000	456,000
A01260	Ration Allowance			146,000	146,000	146,000
A01261	Constablery Allowance for Police Personnel			46,000	46,000	46,000
A03	**TOTAL OPERATING EXPENSES**			**2,411,000**	**4,722,498**	**2,811,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**628,000**	**55,000**
A03201	Postage and Telegraph			3,000	43,000	3,000
A03202	Telephone and Trunk Call			47,000	585,000	52,000
A033	**TOTAL UTILITIES**			**328,000**	**328,000**	**361,000**
A03303	Electricity			328,000	328,000	361,000
001	Electricity			328,000	328,000	361,000
A034	**TOTAL OCCUPANCY COSTS**			**144,000**	**50,000**	**158,000**
A03402	Rent for Office Building			144,000	50,000	158,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,624,000**	**2,145,498**	**1,945,000**
A03805	Travelling Allowance			33,000	250,000	36,000
001	Travelling Allowance			33,000	250,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,591,000	1,895,498	1,909,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,591,000	1,895,498	1,909,000
A039	**TOTAL GENERAL**			**265,000**	**1,571,000**	**292,000**
A03901	Stationery			110,000	635,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4211	**Police Station Gul bandi (Operations) Buner**					
001	Stationery			110,000	635,000	121,000
A03902	Printing and Publication			66,000	66,000	73,000
001	Printing and publication			66,000	66,000	73,000
A03953	Investigation Cost			50,000	70,000	55,000
A03970	Others			39,000	800,000	43,000
002	Other Contingencies			39,000	800,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**551,000**	**980,000**	**656,000**
A130	**TOTAL TRANSPORT**			**495,000**	**800,000**	**594,000**
A13001	Transport			495,000	800,000	594,000
001	Transport			495,000	800,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**80,000**	**31,000**
A13101	Machinery and Equipment			28,000	80,000	31,000
001	Machinery and Equipment			28,000	80,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Gul bandi (Operations) Buner			**37,652,000**	**40,915,498**	**40,085,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4212	**Police Station Gagra (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,729,000**	**59,004,000**	**61,694,000**
A011	**TOTAL PAY**		**101**	**101**	**53,404,000**	**53,404,000**	**56,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**100**	**100**	**52,420,000**	**52,420,000**	**55,041,000**
A01151	Total Basic Pay Other Staff		100	100	52,420,000	52,420,000	55,041,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,822,000		4,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	19	19	10,645,000		11,177,000
C088	Constable	(BPS-07)	71	71	35,190,000		36,950,000
A012	**TOTAL ALLOWANCES**				**5,325,000**	**5,600,000**	**5,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,325,000**	**5,600,000**	**5,620,000**
A01202	House Rent Allowance				279,000	279,000	279,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance					34,000	34,000
A0120Q	Fixed Daily Allowance				310,000	310,000	310,000
A01210	Risk Allowance				1,252,000	1,252,000	1,252,000
001	Risk Allowance				1,252,000	1,252,000	1,252,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				54,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015				36,000	36,000	36,000
A01233	Unattractive Area Allowance				102,000	102,000	102,000
001	Unattractive Area Allowance				102,000	102,000	102,000
A0124L	Weather Allowance				85,000	85,000	85,000
A0124R	Adhoc Relief Allowance 2022				399,000	399,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4212	**Police Station Gagra (Operations) Buner**					
A0124X	Adhoc Relief Allowance 2023			1,432,000	1,432,000	1,432,000
A01250	Incentive Allowance			68,000	68,000	68,000
001	Incentive Allowance			68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024			763,000	763,000	778,000
A0125P	Ad-Hoc Relief Allowance-2025				241,000	246,000
A01260	Ration Allowance			102,000	102,000	102,000
A01261	Constablery Allowance for Police Personnel			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**4,375,000**	**5,585,000**	**4,997,000**
A032	**TOTAL COMMUNICATIONS**			**51,000**	**628,000**	**56,000**
A03201	Postage and Telegraph			4,000	43,000	4,000
A03202	Telephone and Trunk Call			47,000	585,000	52,000
A033	**TOTAL UTILITIES**			**2,182,000**	**2,182,000**	**2,400,000**
A03303	Electricity			2,182,000	2,182,000	2,400,000
001	Electricity			2,182,000	2,182,000	2,400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,883,000**	**1,900,000**	**2,256,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,850,000	1,850,000	2,220,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,850,000	1,850,000	2,220,000
A039	**TOTAL GENERAL**			**259,000**	**875,000**	**285,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	635,000	73,000
001	Printing and publication			66,000	635,000	73,000
A03953	Investigation Cost			50,000	60,000	55,000
A03970	Others			33,000	70,000	36,000
002	Other Contingencies			33,000	70,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4212	**Police Station Gagra (Operations) Buner**					
A09	**TOTAL PHYSICAL ASSETS**				800,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				800,000	
A09601	Plant and Machinery				800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			551,000	1,658,750	656,000
A130	**TOTAL TRANSPORT**			495,000	778,750	594,000
A13001	Transport			495,000	778,750	594,000
001	Transport			495,000	778,750	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	800,000	31,000
A13101	Machinery and Equipment			28,000	800,000	31,000
001	Machinery and Equipment			28,000	800,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	80,000	31,000
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Gagra (Operations) Buner				**63,655,000**	**67,047,750**	**67,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4213	**Police Station Elum (Operations) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				64,810,000	19,414,000	68,657,000
A011	**TOTAL PAY**		124	124	55,926,000	7,581,000	58,721,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	341,000	100,000	358,000
A01101	Total Basic Pay Of Officer		1	1	341,000	100,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		123	123	55,585,000	7,481,000	58,363,000
A01151	Total Basic Pay Other Staff		123	123	55,585,000	7,481,000	58,363,000
S138	Sub Inspector	(BPS-14)	4	4	1,148,000		1,205,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	2,459,000		2,582,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
D789	Driver Head Constable	(BPS-09)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	19	19	28,668,000		30,101,000
C088	Constable	(BPS-07)	89	89	22,754,000		23,892,000
A012	**TOTAL ALLOWANCES**				8,884,000	11,833,000	9,936,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,884,000	11,833,000	9,936,000
A01202	House Rent Allowance				464,000	565,000	464,000
A01203	Conveyance Allowance				359,000	442,000	359,000
A01207	Washing Allowance				26,000	31,000	26,000
A01208	Dress Allowance					131,000	131,000
A0120Q	Fixed Daily Allowance				488,000	560,000	488,000
A01210	Risk Allowance				2,075,000	3,065,000	2,075,000
001	Risk Allowance				2,075,000	3,065,000	2,075,000
A01217	Medical Allowance				268,000	326,000	268,000
A0121T	Adhoc Relief Allowance 2013				76,000	87,000	76,000
A0122C	Adhoc Relief Allowance - 2015				49,000	58,000	49,000
A01233	Unattractive Area Allowance				180,000	217,000	180,000
001	Unattractive Area Allowance				180,000	217,000	180,000
A0124H	Special Allowance-2021				44,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4213	**Police Station Elum (Operations) Buner**					
A0124L	Weather Allowance			22,000	157,000	22,000
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022			540,000	646,000	540,000
A0124X	Adhoc Relief Allowance 2023			1,954,000	2,329,000	1,954,000
A01250	Incentive Allowance			139,000	159,000	139,000
001	Incentive Allowance			139,000	159,000	139,000
A0125E	Adhoc Relief Allowance 2024			1,948,000	1,864,000	1,987,000
A0125P	Ad-Hoc Relief Allowance-2025				749,000	764,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			174,000	202,000	174,000
A01261	Constablery Allowance for Police Personnel			54,000	62,000	54,000
A01270	Other				84,000	84,000
A03	**TOTAL OPERATING EXPENSES**			**1,507,000**	**1,557,498**	**1,842,000**
A032	**TOTAL COMMUNICATIONS**			**58,000**	**67,498**	**64,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			55,000	67,498	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,273,000**	**1,270,000**	**1,524,000**
A03805	Travelling Allowance			33,000	30,000	36,000
001	Travelling Allowance			33,000	30,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,240,000	1,240,000	1,488,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,240,000	1,240,000	1,488,000
A039	**TOTAL GENERAL**			**176,000**	**220,000**	**254,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	50,000	73,000
001	Printing and publication			66,000	50,000	73,000
A03953	Investigation Cost				60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4213	**Police Station Elum (Operations) Buner**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**551,000**	**601,000**	**656,000**
A130	**TOTAL TRANSPORT**			**495,000**	**545,000**	**594,000**
A13001	Transport			495,000	545,000	594,000
001	Transport			495,000	545,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Elum (Operations) Buner				**66,868,000**	**21,572,498**	**71,155,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4214	**Police Station Dagger (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,822,000**	**12,972,000**	**13,730,000**
A011	**TOTAL PAY**		**13**	**13**	**7,579,000**	**4,954,000**	**7,957,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**868,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	868,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,595,000**	**4,086,000**	**6,924,000**
A01151	Total Basic Pay Other Staff		12	12	6,595,000	4,086,000	6,924,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
C089	Constable Driver	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**5,243,000**	**8,018,000**	**5,773,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,243,000**	**8,018,000**	**5,773,000**
A01202	House Rent Allowance				287,000	381,000	287,000
A01203	Conveyance Allowance				226,000	338,000	226,000
A01207	Washing Allowance				18,000	20,000	18,000
A01208	Dress Allowance				11,000	100,000	11,000
A0120Q	Fixed Daily Allowance				318,000	420,000	318,000
A01210	Risk Allowance				1,259,000	2,187,000	1,259,000
001	Risk Allowance				1,259,000	2,187,000	1,259,000
A01217	Medical Allowance				174,000	216,000	174,000
A0121T	Adhoc Relief Allowance 2013				33,000	48,000	33,000
A0122C	Adhoc Relief Allowance - 2015				22,000	34,000	22,000
A01233	Unattractive Area Allowance				117,000	150,000	117,000
001	Unattractive Area Allowance				117,000	150,000	117,000
A0124L	Weather Allowance				107,000	107,000	107,000
A0124R	Adhoc Relief Allowance 2022				299,000	432,000	299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4214	**Police Station Dagger (Investigation) Buner**					
A0124X	Adhoc Relief Allowance 2023			1,077,000	1,553,000	1,077,000
A01250	Incentive Allowance			90,000	103,000	90,000
001	Incentive Allowance			90,000	103,000	90,000
A0125E	Adhoc Relief Allowance 2024			1,053,000	1,235,000	1,074,000
A0125P	Ad-Hoc Relief Allowance-2025				496,000	506,000
A01260	Ration Allowance			117,000	144,000	117,000
A01261	Constablery Allowance for Police Personnel			35,000	51,000	35,000
A01270	Other				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,197,000**	**1,740,000**	**1,397,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**835,000**	**1,033,000**	**998,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			802,000	1,000,000	962,000
001	POL Charges A.planes H.coptors S.cars for Generator			802,000	1,000,000	962,000
A039	**TOTAL GENERAL**			**358,000**	**703,000**	**395,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			66,000	65,000	73,000
001	Printing and publication			66,000	65,000	73,000
A03953	Investigation Cost			165,000	500,000	182,000
A03970	Others			39,000	50,000	43,000
002	Other Contingencies			39,000	50,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**375,000**	**374,000**	**445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4214	**Police Station Dagger (Investigation) Buner**					
A130	**TOTAL TRANSPORT**			**319,000**	**319,000**	**383,000**
A13001	Transport			319,000	319,000	383,000
001	Transport			319,000	319,000	383,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**25,000**	**31,000**
A13201	Furniture and Fixture			28,000	25,000	31,000
Police Station Dagger (Investigation) Buner				**14,394,000**	**15,086,000**	**15,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4215	**Police Station Pir Baba (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,853,000**	**4,141,000**	**9,245,000**
A011	**TOTAL PAY**		**8**	**8**	**4,744,000**	**1,614,000**	**4,980,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**399,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	399,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,760,000**	**1,215,000**	**3,947,000**
A01151	Total Basic Pay Other Staff		7	7	3,760,000	1,215,000	3,947,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
C089	Constable Driver	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**4,109,000**	**2,527,000**	**4,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,109,000**	**2,527,000**	**4,265,000**
A01202	House Rent Allowance				239,000	130,000	239,000
A01203	Conveyance Allowance				207,000	108,000	207,000
A01207	Washing Allowance				13,000	8,000	13,000
A01208	Dress Allowance				6,000	35,000	6,000
A0120Q	Fixed Daily Allowance				263,000	146,000	263,000
A01210	Risk Allowance				1,058,000	764,000	1,058,000
001	Risk Allowance				1,058,000	764,000	1,058,000
A01217	Medical Allowance				139,000	77,000	139,000
A0121T	Adhoc Relief Allowance 2013				32,000	11,000	32,000
A0122C	Adhoc Relief Allowance - 2015				22,000	7,000	22,000
A01233	Unattractive Area Allowance				95,000	53,000	95,000
001	Unattractive Area Allowance				95,000	53,000	95,000
A0124L	Weather Allowance				75,000	28,000	75,000
A0124R	Adhoc Relief Allowance 2022				273,000	122,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4215	**Police Station Pir Baba (Investigation) Buner**					
A0124X	Adhoc Relief Allowance 2023			981,000	440,000	981,000
A01250	Incentive Allowance			68,000	38,000	68,000
001	Incentive Allowance			68,000	38,000	68,000
A0125E	Adhoc Relief Allowance 2024			521,000	353,000	531,000
A0125P	Ad-Hoc Relief Allowance-2025				142,000	145,000
A01260	Ration Allowance			88,000	48,000	88,000
A01261	Constablery Allowance for Police Personnel			29,000	16,000	29,000
A01270	Other				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,221,000**	**1,648,000**	**1,428,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**883,000**	**983,000**	**1,056,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	950,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	950,000	1,020,000
A039	**TOTAL GENERAL**			**336,000**	**663,000**	**370,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			66,000	65,000	73,000
001	Printing and publication			66,000	65,000	73,000
A03953	Investigation Cost			143,000	450,000	157,000
A03970	Others			39,000	60,000	43,000
002	Other Contingencies			39,000	60,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**506,000**	**543,000**	**602,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4215	**Police Station Pir Baba (Investigation) Buner**					
A130	**TOTAL TRANSPORT**			**450,000**	**450,000**	**540,000**
A13001	Transport			450,000	450,000	540,000
001	Transport			450,000	450,000	540,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**55,000**	**31,000**
A13101	Machinery and Equipment			28,000	55,000	31,000
001	Machinery and Equipment			28,000	55,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**38,000**	**31,000**
A13201	Furniture and Fixture			28,000	38,000	31,000
Police Station Pir Baba (Investigation) Buner				**10,580,000**	**6,332,000**	**11,275,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4216	**Police Station Totalai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,813,000**	**8,654,000**	**10,514,000**
A011	**TOTAL PAY**		**10**	**10**	**5,700,000**	**3,310,000**	**5,985,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,700,000**	**3,310,000**	**5,985,000**
A01151	Total Basic Pay Other Staff		10	10	5,700,000	3,310,000	5,985,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**4,113,000**	**5,344,000**	**4,529,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,113,000**	**5,344,000**	**4,529,000**
A01202	House Rent Allowance				228,000	250,000	228,000
A01203	Conveyance Allowance				196,000	219,000	196,000
A01207	Washing Allowance				14,000	15,000	14,000
A01208	Dress Allowance					62,000	62,000
A0120Q	Fixed Daily Allowance				252,000	289,000	252,000
A01210	Risk Allowance				1,002,000	1,474,000	1,002,000
001	Risk Allowance				1,002,000	1,474,000	1,002,000
A01217	Medical Allowance				139,000	144,000	139,000
A0121T	Adhoc Relief Allowance 2013				32,000	35,000	32,000
A0122C	Adhoc Relief Allowance - 2015				21,000	23,000	21,000
A01233	Unattractive Area Allowance				92,000	96,000	92,000
001	Unattractive Area Allowance				92,000	96,000	92,000
A0124L	Weather Allowance				75,000	74,000	75,000
A0124R	Adhoc Relief Allowance 2022				264,000	285,000	264,000
A0124X	Adhoc Relief Allowance 2023				944,000	1,022,000	944,000
A01250	Incentive Allowance				71,000	66,000	71,000
001	Incentive Allowance				71,000	66,000	71,000
A0125E	Adhoc Relief Allowance 2024				664,000	824,000	677,000
A0125P	Ad-Hoc Relief Allowance-2025					331,000	338,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4216	**Police Station Totalai (Investigation) Buner**					
A01260	Ration Allowance			92,000	96,000	92,000
A01261	Constablery Allowance for Police Personnel			27,000	36,000	27,000
A01270	Other				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,138,000**	**1,690,000**	**1,332,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**933,000**	**996,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	900,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	900,000	960,000
A039	**TOTAL GENERAL**			**303,000**	**755,000**	**334,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			66,000	66,000	73,000
001	Printing and publication			66,000	66,000	73,000
A03953	Investigation Cost			110,000	550,000	121,000
A03970	Others			39,000	51,000	43,000
002	Other Contingencies			39,000	51,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**255,997**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**150,997**	**163,000**
A13001	Transport			136,000	150,997	163,000
001	Transport			136,000	150,997	163,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A131 TOTAL MACHINERY AND EQUIPMENT			**28,000**	**55,000**	**31,000**
A13101 Machinery and Equipment			28,000	55,000	31,000
001 Machinery and Equipment			28,000	55,000	31,000
A132 TOTAL FURNITURE AND FIXTURE			**28,000**	**50,000**	**31,000**
A13201 Furniture and Fixture			28,000	50,000	31,000
Police Station Totalai (Investigation) Buner			**11,143,000**	**10,599,997**	**12,071,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4217	**Police Station Nawagai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,063,000**	**10,091,000**	**12,827,000**
A011	**TOTAL PAY**		**11**	**11**	**6,684,000**	**4,014,000**	**7,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**841,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	841,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,700,000**	**3,173,000**	**5,985,000**
A01151	Total Basic Pay Other Staff		10	10	5,700,000	3,173,000	5,985,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
C089	Constable Driver	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**5,379,000**	**6,077,000**	**5,809,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,379,000**	**6,077,000**	**5,809,000**
A01202	House Rent Allowance				286,000	271,000	286,000
A01203	Conveyance Allowance				268,000	256,000	268,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				18,000	69,000	18,000
A0120Q	Fixed Daily Allowance				310,000	315,000	310,000
A01210	Risk Allowance				1,261,000	1,569,000	1,261,000
001	Risk Allowance				1,261,000	1,569,000	1,261,000
A01217	Medical Allowance				152,000	144,000	152,000
A0121T	Adhoc Relief Allowance 2013				44,000	47,000	44,000
A0122C	Adhoc Relief Allowance - 2015				30,000	32,000	30,000
A01233	Unattractive Area Allowance				110,000	102,000	110,000
001	Unattractive Area Allowance				110,000	102,000	110,000
A0124L	Weather Allowance				75,000	75,000	75,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4217	**Police Station Nawagai (Investigation) Buner**					
A0124R	Adhoc Relief Allowance 2022			379,000	351,000	379,000
A0124X	Adhoc Relief Allowance 2023			1,359,000	1,258,000	1,359,000
A01250	Incentive Allowance			68,000	56,000	68,000
001	Incentive Allowance			68,000	56,000	68,000
A0125E	Adhoc Relief Allowance 2024			867,000	1,000,000	884,000
A0125P	Ad-Hoc Relief Allowance-2025				402,000	410,000
A01260	Ration Allowance			102,000	84,000	102,000
A01261	Constablery Allowance for Police Personnel			37,000	30,000	37,000
A01270	Other				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,128,000**	**1,559,000**	**1,321,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**983,000**	**996,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	950,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	950,000	960,000
A039	**TOTAL GENERAL**			**292,000**	**573,000**	**322,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	85,000	61,000
001	Printing and publication			55,000	85,000	61,000
A03953	Investigation Cost			110,000	350,000	121,000
A03970	Others			39,000	50,000	43,000
002	Other Contingencies			39,000	50,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**345,000**	**151,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4217	**Police Station Nawagai (Investigation) Buner**					
A130	**TOTAL TRANSPORT**			**81,000**	**250,000**	**97,000**
A13001	Transport			81,000	250,000	97,000
001	Transport			81,000	250,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**50,000**	**23,000**
A13101	Machinery and Equipment			21,000	50,000	23,000
001	Machinery and Equipment			21,000	50,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**45,000**	**31,000**
A13201	Furniture and Fixture			28,000	45,000	31,000
Police Station Nawagai (Investigation) Buner				**13,321,000**	**11,995,000**	**14,299,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4218	**Police Station Jawar (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,609,000**	**3,865,000**	**6,998,000**
A011	**TOTAL PAY**		**7**	**7**	**4,087,000**	**1,423,000**	**4,291,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,087,000**	**1,423,000**	**4,291,000**
A01151	Total Basic Pay Other Staff		7	7	4,087,000	1,423,000	4,291,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
C089	Constable Driver	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**2,522,000**	**2,442,000**	**2,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,522,000**	**2,442,000**	**2,707,000**
A01202	House Rent Allowance				148,000	122,000	148,000
A01203	Conveyance Allowance				126,000	104,000	126,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance					31,000	31,000
A0120Q	Fixed Daily Allowance				160,000	132,000	160,000
A01210	Risk Allowance				654,000	699,000	654,000
001	Risk Allowance				654,000	699,000	654,000
A01217	Medical Allowance				88,000	72,000	88,000
A0121T	Adhoc Relief Allowance 2013				15,000	10,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	7,000	11,000
A01233	Unattractive Area Allowance				58,000	48,000	58,000
001	Unattractive Area Allowance				58,000	48,000	58,000
A0124L	Weather Allowance				43,000	37,000	43,000
A0124R	Adhoc Relief Allowance 2022				169,000	124,000	169,000
A0124X	Adhoc Relief Allowance 2023				607,000	445,000	607,000
A01250	Incentive Allowance				45,000	38,000	45,000
001	Incentive Allowance				45,000	38,000	45,000
A0125E	Adhoc Relief Allowance 2024				313,000	355,000	319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4218	**Police Station Jawar (Investigation) Buner**					
A0125P	Ad-Hoc Relief Allowance-2025				143,000	146,000
A01260	Ration Allowance			58,000	48,000	58,000
A01261	Constablery Allowance for Police Personnel			18,000	17,000	18,000
A01270	Other				2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,184,000**	**1,595,000**	**1,383,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**883,000**	**996,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	850,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	850,000	960,000
A039	**TOTAL GENERAL**			**347,000**	**708,000**	**383,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	50,000	61,000
001	Printing and publication			55,000	50,000	61,000
A03953	Investigation Cost			165,000	500,000	182,000
A03970	Others			39,000	70,000	43,000
002	Other Contingencies			39,000	70,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**332,000**	**147,000**
A130	**TOTAL TRANSPORT**			**81,000**	**250,000**	**97,000**
A13001	Transport			81,000	250,000	97,000
001	Transport			81,000	250,000	97,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4218	**Police Station Jawar (Investigation) Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**35,000**	**19,000**
A13101	Machinery and Equipment			17,000	35,000	19,000
001	Machinery and Equipment			17,000	35,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**47,000**	**31,000**
A13201	Furniture and Fixture			28,000	47,000	31,000
Police Station Jawar (Investigation) Buner				**7,919,000**	**5,792,000**	**8,528,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4219	**Police Station Ningarai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,137,000**	**10,352,000**	**9,906,000**
A011	**TOTAL PAY**		**10**	**10**	**5,499,000**	**3,913,000**	**5,773,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,499,000**	**3,913,000**	**5,773,000**
A01151	Total Basic Pay Other Staff		10	10	5,499,000	3,913,000	5,773,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	7	7	3,468,000		3,641,000
A012	**TOTAL ALLOWANCES**				**3,638,000**	**6,439,000**	**4,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,638,000**	**6,439,000**	**4,133,000**
A01202	House Rent Allowance				191,000	305,000	191,000
A01203	Conveyance Allowance				161,000	255,000	161,000
A01207	Washing Allowance				12,000	18,000	12,000
A01208	Dress Allowance					77,000	77,000
A0120Q	Fixed Daily Allowance				209,000	354,000	209,000
A01210	Risk Allowance				843,000	1,820,000	843,000
001	Risk Allowance				843,000	1,820,000	843,000
A01217	Medical Allowance				114,000	180,000	114,000
A0121T	Adhoc Relief Allowance 2013				22,000	35,000	22,000
A0122C	Adhoc Relief Allowance - 2015				14,000	24,000	14,000
A01233	Unattractive Area Allowance				77,000	120,000	77,000
001	Unattractive Area Allowance				77,000	120,000	77,000
A0124L	Weather Allowance				64,000	74,000	64,000
A0124R	Adhoc Relief Allowance 2022				221,000	341,000	221,000
A0124X	Adhoc Relief Allowance 2023				792,000	1,224,000	792,000
A01250	Incentive Allowance				59,000	84,000	59,000
001	Incentive Allowance				59,000	84,000	59,000
A0125E	Adhoc Relief Allowance 2024				757,000	974,000	772,000
A0125P	Ad-Hoc Relief Allowance-2025					392,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4219	**Police Station Ningarai (Investigation) Buner**					
A01260	Ration Allowance			77,000	120,000	77,000
A01261	Constablery Allowance for Police Personnel			25,000	39,000	25,000
A01270	Other				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,077,000**	**1,443,000**	**1,260,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**783,000**	**883,000**	**936,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	850,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	850,000	900,000
A039	**TOTAL GENERAL**			**292,000**	**558,000**	**322,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	50,000	61,000
001	Printing and publication			55,000	50,000	61,000
A03953	Investigation Cost			110,000	350,000	121,000
A03970	Others			39,000	70,000	43,000
002	Other Contingencies			39,000	70,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**322,000**	**367,000**	**381,000**
A130	**TOTAL TRANSPORT**			**266,000**	**266,000**	**319,000**
A13001	Transport			266,000	266,000	319,000
001	Transport			266,000	266,000	319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4219	**Police Station Ningarai (Investigation) Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**51,000**	**31,000**
A13201	Furniture and Fixture			28,000	51,000	31,000
Police Station Ningarai (Investigation) Buner				**10,536,000**	**12,162,000**	**11,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4220	**Police Station Chinglai (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,399,000**	**5,823,000**	**11,014,000**
A011	**TOTAL PAY**		**12**	**12**	**6,698,000**	**2,167,000**	**7,033,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,698,000**	**2,167,000**	**7,033,000**
A01151	Total Basic Pay Other Staff		12	12	6,698,000	2,167,000	7,033,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
C089	Constable Driver	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**3,701,000**	**3,656,000**	**3,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,701,000**	**3,656,000**	**3,981,000**
A01202	House Rent Allowance				217,000	179,000	217,000
A01203	Conveyance Allowance				183,000	151,000	183,000
A01207	Washing Allowance				13,000	11,000	13,000
A01208	Dress Allowance					47,000	47,000
A0120Q	Fixed Daily Allowance				238,000	197,000	238,000
A01210	Risk Allowance				957,000	1,045,000	957,000
001	Risk Allowance				957,000	1,045,000	957,000
A01217	Medical Allowance				130,000	108,000	130,000
A0121T	Adhoc Relief Allowance 2013				23,000	19,000	23,000
A0122C	Adhoc Relief Allowance - 2015				15,000	13,000	15,000
A01233	Unattractive Area Allowance				88,000	72,000	88,000
001	Unattractive Area Allowance				88,000	72,000	88,000
A0124L	Weather Allowance				64,000	37,000	64,000
A0124R	Adhoc Relief Allowance 2022				230,000	189,000	230,000
A0124X	Adhoc Relief Allowance 2023				828,000	680,000	828,000
A01250	Incentive Allowance				68,000	56,000	68,000
001	Incentive Allowance				68,000	56,000	68,000
A0125E	Adhoc Relief Allowance 2024				533,000	540,000	544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4220	**Police Station Chinglai (Investigation) Buner**					
A0125P	Ad-Hoc Relief Allowance-2025				217,000	221,000
A01260	Ration Allowance			88,000	72,000	88,000
A01261	Constablery Allowance for Police Personnel			26,000	22,000	26,000
A01270	Other				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,116,000**	**1,568,000**	**1,308,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**883,000**	**996,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	850,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	850,000	960,000
A039	**TOTAL GENERAL**			**281,000**	**683,000**	**310,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03953	Investigation Cost			99,000	450,000	109,000
A03970	Others			39,000	65,000	43,000
002	Other Contingencies			39,000	65,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**405,000**	**169,000**
A130	**TOTAL TRANSPORT**			**96,000**	**350,000**	**115,000**
A13001	Transport			96,000	350,000	115,000
001	Transport			96,000	350,000	115,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4220	**Police Station Chinglai (Investigation) Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**25,000**	**23,000**
A13101	Machinery and Equipment			21,000	25,000	23,000
001	Machinery and Equipment			21,000	25,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Chinglai (Investigation) Buner				**11,660,000**	**7,796,000**	**12,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4221	**Police Station Gul bandi (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,371,000**	**6,948,000**	**7,911,000**
A011	**TOTAL PAY**		**7**	**7**	**4,010,000**	**2,723,000**	**4,210,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,010,000**	**2,723,000**	**4,210,000**
A01151	Total Basic Pay Other Staff		7	7	4,010,000	2,723,000	4,210,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**3,361,000**	**4,225,000**	**3,701,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,361,000**	**4,225,000**	**3,701,000**
A01202	House Rent Allowance				183,000	190,000	183,000
A01203	Conveyance Allowance				153,000	162,000	153,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance					47,000	47,000
A0120Q	Fixed Daily Allowance				198,000	223,000	198,000
A01210	Risk Allowance				805,000	1,129,000	805,000
001	Risk Allowance				805,000	1,129,000	805,000
A01217	Medical Allowance				110,000	108,000	110,000
A0121T	Adhoc Relief Allowance 2013				23,000	29,000	23,000
A0122C	Adhoc Relief Allowance - 2015				15,000	20,000	15,000
A01233	Unattractive Area Allowance				72,000	72,000	72,000
001	Unattractive Area Allowance				72,000	72,000	72,000
A0124L	Weather Allowance				64,000	46,000	64,000
A0124R	Adhoc Relief Allowance 2022				206,000	238,000	206,000
A0124X	Adhoc Relief Allowance 2023				738,000	853,000	738,000
A01250	Incentive Allowance				57,000	47,000	57,000
001	Incentive Allowance				57,000	47,000	57,000
A0125E	Adhoc Relief Allowance 2024				632,000	679,000	645,000
A0125P	Ad-Hoc Relief Allowance-2025					273,000	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4221	**Police Station Gul bandi (Investigation) Buner**					
A01260	Ration Allowance			72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel			22,000	24,000	22,000
A01270	Other				2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,107,000**	**4,681,000**	**1,298,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**983,000**	**996,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	950,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	950,000	960,000
A039	**TOTAL GENERAL**			**272,000**	**3,698,000**	**300,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	60,000	61,000
001	Printing and publication			55,000	60,000	61,000
A03953	Investigation Cost			99,000	3,500,000	109,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**211,000**	**184,000**
A130	**TOTAL TRANSPORT**			**102,000**	**102,000**	**122,000**
A13001	Transport			102,000	102,000	122,000
001	Transport			102,000	102,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4221	**Police Station Gul bandi (Investigation) Buner**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**45,000**	**31,000**
A13101	Machinery and Equipment			28,000	45,000	31,000
001	Machinery and Equipment			28,000	45,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**64,000**	**31,000**
A13201	Furniture and Fixture			28,000	64,000	31,000
Police Station Gul bandi (Investigation) Buner				**8,636,000**	**11,840,000**	**9,393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4222	**Police Station Gagra (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,192,000**	**6,966,000**	**11,875,000**
A011	**TOTAL PAY**		**12**	**12**	**6,910,000**	**2,736,000**	**7,255,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,910,000**	**2,736,000**	**7,255,000**
A01151	Total Basic Pay Other Staff		12	12	6,910,000	2,736,000	7,255,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
C089	Constable Driver	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**4,282,000**	**4,230,000**	**4,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,282,000**	**4,230,000**	**4,620,000**
A01202	House Rent Allowance				235,000	190,000	235,000
A01203	Conveyance Allowance				207,000	162,000	207,000
A01207	Washing Allowance				14,000	11,000	14,000
A01208	Dress Allowance					47,000	47,000
A0120Q	Fixed Daily Allowance				255,000	223,000	255,000
A01210	Risk Allowance				1,042,000	1,129,000	1,042,000
001	Risk Allowance				1,042,000	1,129,000	1,042,000
A01217	Medical Allowance				140,000	108,000	140,000
A0121T	Adhoc Relief Allowance 2013				39,000	33,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	22,000	26,000
A01233	Unattractive Area Allowance				93,000	72,000	93,000
001	Unattractive Area Allowance				93,000	72,000	93,000
A0124L	Weather Allowance				75,000	37,000	75,000
A0124R	Adhoc Relief Allowance 2022				296,000	239,000	296,000
A0124X	Adhoc Relief Allowance 2023				1,059,000	855,000	1,059,000
A01250	Incentive Allowance				72,000	47,000	72,000
001	Incentive Allowance				72,000	47,000	72,000
A0125E	Adhoc Relief Allowance 2024				604,000	682,000	616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4222	**Police Station Gagra (Investigation) Buner**					
A0125P	Ad-Hoc Relief Allowance-2025				274,000	279,000
A01260	Ration Allowance			93,000	72,000	93,000
A01261	Constablery Allowance for Police Personnel			32,000	27,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,131,000**	**1,731,000**	**1,325,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**		**7,000**
A03201	Postage and Telegraph			6,000		7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**933,000**	**996,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	900,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	900,000	960,000
A039	**TOTAL GENERAL**			**292,000**	**798,000**	**322,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	50,000	61,000
001	Printing and publication			55,000	50,000	61,000
A03953	Investigation Cost			110,000	600,000	121,000
A03970	Others			39,000	60,000	43,000
002	Other Contingencies			39,000	60,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**204,000**	**185,000**
A130	**TOTAL TRANSPORT**			**109,000**	**109,000**	**131,000**
A13001	Transport			109,000	109,000	131,000
001	Transport			109,000	109,000	131,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A131 TOTAL MACHINERY AND EQUIPMENT			**21,000**	**45,000**	**23,000**
A13101 Machinery and Equipment			21,000	45,000	23,000
001 Machinery and Equipment			21,000	45,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			**28,000**	**50,000**	**31,000**
A13201 Furniture and Fixture			28,000	50,000	31,000
Police Station Gagra (Investigation) Buner			**12,481,000**	**8,901,000**	**13,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4223	**Police Station Elum (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,967,000**	**16,089,000**	**16,036,000**
A011	**TOTAL PAY**		**25**	**25**	**6,368,000**	**5,730,000**	**6,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**		**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000		358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**24**	**24**	**6,027,000**	**5,730,000**	**6,329,000**
A01151	Total Basic Pay Other Staff		24	24	6,027,000	5,730,000	6,329,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	4	4	882,000		926,000
C088	Constable	(BPS-07)	15	15	3,115,000		3,271,000
A012	**TOTAL ALLOWANCES**				**8,599,000**	**10,359,000**	**9,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,599,000**	**10,359,000**	**9,349,000**
A01202	House Rent Allowance				441,000	525,000	441,000
A01203	Conveyance Allowance				353,000	418,000	353,000
A01207	Washing Allowance				27,000	33,000	27,000
A01208	Dress Allowance					139,000	139,000
A0120Q	Fixed Daily Allowance				506,000	590,000	506,000
A01210	Risk Allowance				1,935,000	3,126,000	1,935,000
001	Risk Allowance				1,935,000	3,126,000	1,935,000
A01217	Medical Allowance				268,000	324,000	268,000
A0121T	Adhoc Relief Allowance 2013				44,000	48,000	44,000
A0122C	Adhoc Relief Allowance - 2015				29,000	32,000	29,000
A01233	Unattractive Area Allowance				179,000	216,000	179,000
001	Unattractive Area Allowance				179,000	216,000	179,000
A0124L	Weather Allowance				1,224,000	166,000	1,224,000
A0124R	Adhoc Relief Allowance 2022				436,000	494,000	436,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4223	**Police Station Elum (Investigation) Buner**					
A0124X	Adhoc Relief Allowance 2023			1,581,000	1,794,000	1,581,000
A01250	Incentive Allowance			132,000	168,000	132,000
001	Incentive Allowance			132,000	168,000	132,000
A0125E	Adhoc Relief Allowance 2024			1,209,000	1,429,000	1,233,000
A0125P	Ad-Hoc Relief Allowance-2025				573,000	584,000
A01260	Ration Allowance			179,000	216,000	179,000
A01261	Constablery Allowance for Police Personnel			56,000	65,000	56,000
A01270	Other				3,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**916,000**	**1,026,000**	**1,068,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**633,000**	**633,000**	**756,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**281,000**	**393,000**	**310,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			99,000	200,000	109,000
A03970	Others			39,000	50,000	43,000
002	Other Contingencies			39,000	50,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**140,918**	**159,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4223	**Police Station Elum (Investigation) Buner**					
A130	**TOTAL TRANSPORT**			**81,000**	**84,918**	**97,000**
A13001	Transport			81,000	84,918	97,000
001	Transport			81,000	84,918	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Elum (Investigation) Buner				**16,020,000**	**17,255,918**	**17,263,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4236	**Police Station Sawari (Investigation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,108,000	5,108,000	5,364,000
A011	**TOTAL PAY**		23	23	5,108,000	5,108,000	5,364,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	341,000	341,000	358,000
A01101	Total Basic Pay Of Officer		1	1	341,000	341,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	4,767,000	4,767,000	5,006,000
A01151	Total Basic Pay Other Staff		22	22	4,767,000	4,767,000	5,006,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	4	4	882,000		926,000
C088	Constable	(BPS-07)	15	15	3,115,000		3,271,000
A03	**TOTAL OPERATING EXPENSES**				1,298,000	1,867,000	1,528,000
A032	**TOTAL COMMUNICATIONS**				2,000	2,000	2,000
A03201	Postage and Telegraph				2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,000,000	1,000,000	1,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator				1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**				296,000	865,000	326,000
A03901	Stationery				88,000	105,000	97,000
001	Stationery				88,000	105,000	97,000
A03902	Printing and Publication				50,000	60,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4236	**Police Station Sawari (Investigation) Buner**					
001	Printing and publication			50,000	60,000	55,000
A03953	Investigation Cost			128,000	650,000	141,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**450,000**	**107,000**
A130	**TOTAL TRANSPORT**			**89,000**	**450,000**	**107,000**
A13001	Transport			89,000	450,000	107,000
001	Transport			89,000	450,000	107,000
Police Station Sawari (Investigation) Buner				**6,495,000**	**7,425,000**	**6,999,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BD4237	**Police Station Sawari (Operation) Buner**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,892,000**	**12,892,000**	**13,536,000**
A011	**TOTAL PAY**		**59**	**59**	**12,892,000**	**12,892,000**	**13,536,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**341,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	341,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**12,551,000**	**12,551,000**	**13,178,000**
A01151	Total Basic Pay Other Staff		58	58	12,551,000	12,551,000	13,178,000
S138	Sub Inspector	(BPS-14)	2	2	580,000		609,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,185,000		1,244,000
J013	Junior Clerk	(BPS-11)	2	2	480,000		504,000
D789	Driver Head Constable	(BPS-09)	1	1	228,000		239,000
H015	Head Constable	(BPS-09)	8	8	1,779,000		1,868,000
C088	Constable	(BPS-07)	40	40	8,299,000		8,714,000
A03	**TOTAL OPERATING EXPENSES**				**2,901,000**	**2,707,543**	**3,290,000**
A032	**TOTAL COMMUNICATIONS**				**43,000**	**50,543**	**47,000**
A03201	Postage and Telegraph				2,000	2,000	2,000
A03202	Telephone and Trunk Call				41,000	48,543	45,000
A033	**TOTAL UTILITIES**				**682,000**	**682,000**	**750,000**
A03303	Electricity				682,000	682,000	750,000
001	Electricity				682,000	682,000	750,000
A034	**TOTAL OCCUPANCY COSTS**				**900,000**	**450,000**	**990,000**
A03402	Rent for Office Building				900,000	450,000	990,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BD4237	**Police Station Sawari (Operation) Buner**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,033,000	1,250,000	1,236,000
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			243,000	275,000	267,000
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			44,000	60,000	48,000
001	Printing and publication			44,000	60,000	48,000
A03953	Investigation Cost			50,000	25,000	55,000
A03970	Others			39,000	80,000	43,000
002	Other Contingencies			39,000	80,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			261,000	663,832	308,000
A130	**TOTAL TRANSPORT**			205,000	513,832	246,000
A13001	Transport			205,000	513,832	246,000
001	Transport			205,000	513,832	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	80,000	31,000
A13101	Machinery and Equipment			28,000	80,000	31,000
001	Machinery and Equipment			28,000	80,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	70,000	31,000
A13201	Furniture and Fixture			28,000	70,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4237 Police Station Sawari (Operation) Buner					
Police Station Sawari (Operation) Buner			**16,054,000**	**16,263,375**	**17,134,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4178	**Police Station Battagram (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				75,290,000	78,259,000	79,822,000
A011	**TOTAL PAY**		102	102	29,666,000	29,111,000	31,148,000
A011-2	**TOTAL PAY OF OTHER STAFF**		102	102	29,666,000	29,111,000	31,148,000
A01151	Total Basic Pay Other Staff		102	102	29,666,000	29,111,000	31,148,000
S138	Sub Inspector	(BPS-14)	3	3	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,069,000		2,172,000
J013	Junior Clerk	(BPS-11)	2	2	530,000		557,000
H015	Head Constable	(BPS-09)	8	8	2,586,000		2,715,000
C088	Constable	(BPS-07)	76	76	20,685,000		21,719,000
C089	Constable Driver	(BPS-07)	5	5	2,132,000		2,239,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				45,624,000	49,148,000	48,674,000
A012-1	**TOTAL REGULAR ALLOWANCES**				45,624,000	49,148,000	48,674,000
A01202	House Rent Allowance				3,227,000	2,838,000	3,227,000
A01203	Conveyance Allowance				2,637,000	2,336,000	2,637,000
A01207	Washing Allowance				224,000	193,000	224,000
A01208	Dress Allowance				29,000	608,000	29,000
A0120D	Integrated Allowance				18,000	15,000	18,000
A0120Q	Fixed Daily Allowance				3,613,000	3,144,000	3,613,000
A01210	Risk Allowance				9,825,000	12,940,000	9,825,000
001	Risk Allowance				9,825,000	12,940,000	9,825,000
A01217	Medical Allowance				1,988,000	1,739,000	1,988,000
A0121T	Adhoc Relief Allowance 2013				188,000	142,000	188,000
A0122C	Adhoc Relief Allowance - 2015				127,000	96,000	127,000
A01233	Unattractive Area Allowance				1,325,000	1,159,000	1,325,000
001	Unattractive Area Allowance				1,325,000	1,159,000	1,325,000
A0124H	Special Allowance-2021					42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4178	**Police Station Battagram (Operations) Batagram**					
A0124L	Weather Allowance			21,000	893,000	21,000
A0124N	Disparity Reduction Allowance 2022- 15%			42,000	72,000	42,000
A0124R	Adhoc Relief Allowance 2022			2,836,000	2,427,000	2,836,000
A0124X	Adhoc Relief Allowance 2023			9,941,000	8,560,000	9,941,000
A01250	Incentive Allowance			979,000	843,000	979,000
001	Incentive Allowance			979,000	843,000	979,000
A0125E	Adhoc Relief Allowance 2024			6,911,000	6,817,000	7,049,000
A0125P	Ad-Hoc Relief Allowance-2025				2,730,000	2,785,000
A0125Q	Disparity Reduction Allowance-2025				85,000	85,000
A01260	Ration Allowance			1,292,000	1,120,000	1,292,000
A01261	Constablery Allowance for Police Personnel			401,000	349,000	401,000
A03	**TOTAL OPERATING EXPENSES**			**2,761,000**	**2,959,000**	**3,207,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,744,000**	**1,800,000**	**2,088,000**
A03805	Travelling Allowance			44,000	100,000	48,000
001	Travelling Allowance			44,000	100,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	2,040,000
A039	**TOTAL GENERAL**			**248,000**	**390,000**	**273,000**
A03901	Stationery			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4178	**Police Station Battagram (Operations) Batagram**					
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**350,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**250,000**	**246,000**
A13001	Transport			205,000	250,000	246,000
001	Transport			205,000	250,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
	Police Station Battagram (Operations) Batagram			**78,312,000**	**81,568,000**	**83,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4179	**Police Station Shamlai (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,332,000**	**60,368,000**	**56,751,000**
A011	**TOTAL PAY**		**87**	**87**	**22,703,000**	**20,756,000**	**23,840,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**22,703,000**	**20,756,000**	**23,840,000**
A01151	Total Basic Pay Other Staff		87	87	22,703,000	20,754,000	23,838,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
J013	Junior Clerk	(BPS-11)	2	2	530,000		557,000
H015	Head Constable	(BPS-09)	7	7	2,094,000		2,199,000
C088	Constable	(BPS-07)	69	69	16,788,000		17,627,000
C089	Constable Driver	(BPS-07)	3	3	1,122,000		1,178,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A01153	Special Pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**30,629,000**	**39,612,000**	**32,911,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,629,000**	**39,612,000**	**32,911,000**
A01202	House Rent Allowance				2,134,000	2,421,000	2,134,000
A01203	Conveyance Allowance				1,729,000	1,910,000	1,729,000
A01207	Washing Allowance				158,000	167,000	158,000
A01208	Dress Allowance				29,000	513,000	29,000
A0120D	Integrated Allowance				18,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,367,000	2,643,000	2,367,000
A01210	Risk Allowance				6,431,000	10,927,000	6,431,000
001	Risk Allowance				6,431,000	10,927,000	6,431,000
A01217	Medical Allowance				1,321,000	1,460,000	1,321,000
A0121T	Adhoc Relief Allowance 2013				68,000	71,000	68,000
A0122C	Adhoc Relief Allowance - 2015				45,000	48,000	45,000
A01233	Unattractive Area Allowance				880,000	979,000	880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4179	**Police Station Shamlai (Operations) Batagram**					
001	Unattractive Area Allowance			880,000	979,000	880,000
A01239	Special allowance				4,000	4,000
A0124L	Weather Allowance			660,000	746,000	660,000
A0124N	Disparity Reduction Allowance 2022- 15%			42,000	35,000	42,000
A0124R	Adhoc Relief Allowance 2022			1,707,000	1,865,000	1,707,000
A0124X	Adhoc Relief Allowance 2023			6,013,000	6,544,000	6,013,000
A01250	Incentive Allowance			645,000	717,000	645,000
001	Incentive Allowance			645,000	717,000	645,000
A0125E	Adhoc Relief Allowance 2024			5,279,000	5,189,000	5,385,000
A0125P	Ad-Hoc Relief Allowance-2025				2,078,000	2,120,000
A0125Q	Disparity Reduction Allowance-2025				52,000	52,000
A01260	Ration Allowance			847,000	946,000	847,000
A01261	Constablery Allowance for Police Personnel			256,000	282,000	256,000
A03	**TOTAL OPERATING EXPENSES**			**2,011,000**	**2,231,000**	**2,381,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**41,000**	**45,000**
A03202	Telephone and Trunk Call			41,000	41,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,733,000**	**1,800,000**	**2,076,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	2,040,000
A039	**TOTAL GENERAL**			**237,000**	**390,000**	**260,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			44,000	80,000	48,000
001	Printing and publication			44,000	80,000	48,000
A03953	Investigation Cost			50,000	100,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4179	**Police Station Shamlai (Operations) Batagram**					
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**350,000**	**259,000**
A130	**TOTAL TRANSPORT**			**164,000**	**250,000**	**197,000**
A13001	Transport			164,000	250,000	197,000
001	Transport			164,000	250,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Shamlai (Operations) Batagram				**55,563,000**	**62,949,000**	**59,391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4180	**Police Station Changle (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,058,000**	**59,594,000**	**65,535,000**
A011	**TOTAL PAY**		**90**	**90**	**24,519,000**	**20,479,000**	**25,743,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**24,519,000**	**20,479,000**	**25,743,000**
A01151	Total Basic Pay Other Staff		90	90	24,493,000	20,432,000	25,717,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
J013	Junior Clerk	(BPS-11)	2	2	530,000		557,000
H015	Head Constable	(BPS-09)	6	6	1,602,000		1,682,000
C088	Constable	(BPS-07)	72	72	18,516,000		19,442,000
C089	Constable Driver	(BPS-07)	3	3	1,122,000		1,178,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A01152	Personal pay				26,000	47,000	26,000
A012	**TOTAL ALLOWANCES**				**37,539,000**	**39,115,000**	**39,792,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,539,000**	**39,115,000**	**39,792,000**
A01202	House Rent Allowance				2,665,000	2,332,000	2,665,000
A01203	Conveyance Allowance				2,161,000	1,889,000	2,161,000
A01207	Washing Allowance				189,000	166,000	189,000
A01208	Dress Allowance				29,000	514,000	29,000
A0120D	Integrated Allowance				18,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,986,000	2,604,000	2,986,000
A01210	Risk Allowance				8,077,000	10,806,000	8,077,000
001	Risk Allowance				8,077,000	10,806,000	8,077,000
A01217	Medical Allowance				1,650,000	1,452,000	1,650,000
A0121T	Adhoc Relief Allowance 2013				107,000	66,000	107,000
A0122C	Adhoc Relief Allowance - 2015				76,000	47,000	76,000
A01233	Unattractive Area Allowance				1,099,000	968,000	1,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4180	**Police Station Changle (Operations) Batagram**					
001	Unattractive Area Allowance			1,099,000	968,000	1,099,000
A0124L	Weather Allowance			770,000	736,000	770,000
A0124N	Disparity Reduction Allowance 2022- 15%			42,000	35,000	42,000
A0124R	Adhoc Relief Allowance 2022			2,210,000	1,844,000	2,210,000
A0124X	Adhoc Relief Allowance 2023			7,724,000	6,468,000	7,724,000
A01250	Incentive Allowance			807,000	723,000	807,000
001	Incentive Allowance			807,000	723,000	807,000
A0125E	Adhoc Relief Allowance 2024			5,539,000	5,119,000	5,650,000
A0125P	Ad-Hoc Relief Allowance-2025				2,049,000	2,090,000
A0125Q	Disparity Reduction Allowance-2025				52,000	52,000
A01260	Ration Allowance			1,063,000	944,000	1,063,000
A01261	Constablery Allowance for Police Personnel			327,000	286,000	327,000
A03	**TOTAL OPERATING EXPENSES**			**2,326,000**	**2,897,000**	**2,739,000**
A032	**TOTAL COMMUNICATIONS**			**87,000**	**87,000**	**96,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**136,000**	**500,000**	**150,000**
A03303	Electricity			136,000	500,000	150,000
001	Electricity			136,000	500,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,833,000**	**1,900,000**	**2,196,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	2,160,000
A039	**TOTAL GENERAL**			**270,000**	**410,000**	**297,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4180	**Police Station Changle (Operations) Batagram**					
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	100,000	73,000
001	Printing and publication			66,000	100,000	73,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**314,000**	**410,000**	**368,000**
A130	**TOTAL TRANSPORT**			**218,000**	**250,000**	**262,000**
A13001	Transport			218,000	250,000	262,000
001	Transport			218,000	250,000	262,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**80,000**	**61,000**
A13101	Machinery and Equipment			55,000	80,000	61,000
001	Machinery and Equipment			55,000	80,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**80,000**	**45,000**
A13201	Furniture and Fixture			41,000	80,000	45,000
Police Station Changle (Operations) Batagram				**64,698,000**	**62,901,000**	**68,642,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4181	**Police Station Kuza Banda (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,578,000**	**58,895,000**	**59,899,000**
A011	**TOTAL PAY**		**86**	**86**	**22,260,000**	**20,253,000**	**23,373,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**22,260,000**	**20,253,000**	**23,373,000**
A01151	Total Basic Pay Other Staff		86	86	22,260,000	20,253,000	23,373,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
J013	Junior Clerk	(BPS-11)	2	2	530,000		557,000
H015	Head Constable	(BPS-09)	7	7	2,094,000		2,199,000
C088	Constable	(BPS-07)	68	68	16,345,000		17,162,000
C089	Constable Driver	(BPS-07)	3	3	1,122,000		1,178,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**34,318,000**	**38,642,000**	**36,526,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,318,000**	**38,642,000**	**36,526,000**
A01202	House Rent Allowance				2,487,000	2,315,000	2,487,000
A01203	Conveyance Allowance				2,008,000	1,874,000	2,008,000
A01207	Washing Allowance				181,000	165,000	181,000
A01208	Dress Allowance				29,000	510,000	29,000
A0120D	Integrated Allowance				18,000	15,000	18,000
A0120Q	Fixed Daily Allowance				2,757,000	2,582,000	2,757,000
A01210	Risk Allowance				7,530,000	10,701,000	7,530,000
001	Risk Allowance				7,530,000	10,701,000	7,530,000
A01217	Medical Allowance				1,557,000	1,440,000	1,557,000
A0121T	Adhoc Relief Allowance 2013				72,000	67,000	72,000
A0122C	Adhoc Relief Allowance - 2015				48,000	45,000	48,000
A01233	Unattractive Area Allowance				1,031,000	962,000	1,031,000
001	Unattractive Area Allowance				1,031,000	962,000	1,031,000
A0124L	Weather Allowance				770,000	727,000	770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4181	**Police Station Kuza Banda (Operations) Batagram**					
A0124N	Disparity Reduction Allowance 2022- 15%			42,000	35,000	42,000
A0124R	Adhoc Relief Allowance 2022			1,944,000	1,804,000	1,944,000
A0124X	Adhoc Relief Allowance 2023			6,818,000	6,342,000	6,818,000
A01250	Incentive Allowance			781,000	717,000	781,000
001	Incentive Allowance			781,000	717,000	781,000
A0125E	Adhoc Relief Allowance 2024			4,940,000	5,053,000	5,039,000
A0125P	Ad-Hoc Relief Allowance-2025				2,017,000	2,057,000
A0125Q	Disparity Reduction Allowance-2025				52,000	52,000
A01260	Ration Allowance			1,002,000	933,000	1,002,000
A01261	Constablery Allowance for Police Personnel			303,000	286,000	303,000
A03	**TOTAL OPERATING EXPENSES**			**1,841,000**	**2,067,996**	**2,161,000**
A032	**TOTAL COMMUNICATIONS**			**61,000**	**73,498**	**68,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			55,000	67,498	61,000
A033	**TOTAL UTILITIES**			**55,000**	**67,498**	**61,000**
A03303	Electricity			55,000	67,498	61,000
001	Electricity			55,000	67,498	61,000
A034	**TOTAL OCCUPANCY COSTS**			**77,000**	**77,000**	**85,000**
A03402	Rent for Office Building			77,000	77,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,383,000**	**1,450,000**	**1,656,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,350,000	1,620,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,350,000	1,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4181	**Police Station Kuza Banda (Operations) Batagram**					
A039	**TOTAL GENERAL**			**265,000**	**400,000**	**291,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			33,000	50,000	36,000
002	Other Contingencies			33,000	50,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**350,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**250,000**	**246,000**
A13001	Transport			205,000	250,000	246,000
001	Transport			205,000	250,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Kuza Banda (Operations) Batagram				**58,680,000**	**61,312,996**	**62,368,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4182	**Police Station Banna (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**85,838,000**	**107,111,000**	**91,719,000**
A011	**TOTAL PAY**		**150**	**150**	**35,315,000**	**37,657,000**	**37,080,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**150**	**150**	**35,315,000**	**37,657,000**	**37,080,000**
A01151	Total Basic Pay Other Staff		150	150	35,315,000	37,657,000	37,080,000
S138	Sub Inspector	(BPS-14)	4	4	1,577,000		1,656,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,828,000		1,919,000
J013	Junior Clerk	(BPS-11)	3	3	757,000		795,000
H015	Head Constable	(BPS-09)	13	13	3,418,000		3,589,000
C088	Constable	(BPS-07)	120	120	26,184,000		27,493,000
C089	Constable Driver	(BPS-07)	2	2	996,000		1,046,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	2	2	366,000		384,000
A012	**TOTAL ALLOWANCES**				**50,523,000**	**69,454,000**	**54,639,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**50,523,000**	**69,454,000**	**54,639,000**
A01202	House Rent Allowance				3,256,000	4,034,000	3,256,000
A01203	Conveyance Allowance				2,643,000	3,268,000	2,643,000
A01207	Washing Allowance				237,000	281,000	237,000
A01208	Dress Allowance				44,000	890,000	44,000
A0120D	Integrated Allowance				26,000	22,000	26,000
A0120Q	Fixed Daily Allowance				3,614,000	4,522,000	3,614,000
A01210	Risk Allowance				9,819,000	18,717,000	9,819,000
001	Risk Allowance				9,819,000	18,717,000	9,819,000
A01217	Medical Allowance				1,996,000	2,499,000	1,996,000
A0121T	Adhoc Relief Allowance 2013				222,000	174,000	222,000
A0122C	Adhoc Relief Allowance - 2015				149,000	117,000	149,000
A01233	Unattractive Area Allowance				1,330,000	1,666,000	1,330,000
001	Unattractive Area Allowance				1,330,000	1,666,000	1,330,000
A0124L	Weather Allowance				990,000	1,279,000	990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4182	**Police Station Banna (Operations) Batagram**					
A0124N	Disparity Reduction Allowance 2022- 15%			64,000	52,000	64,000
A0124R	Adhoc Relief Allowance 2022			3,010,000	3,385,000	3,010,000
A0124X	Adhoc Relief Allowance 2023			10,694,000	11,931,000	10,694,000
A01250	Incentive Allowance			962,000	1,238,000	962,000
001	Incentive Allowance			962,000	1,238,000	962,000
A0125E	Adhoc Relief Allowance 2024			9,784,000	9,408,000	9,980,000
A0125P	Ad-Hoc Relief Allowance-2025				3,767,000	3,842,000
A0125Q	Disparity Reduction Allowance-2025				78,000	78,000
A01260	Ration Allowance			1,286,000	1,630,000	1,286,000
A01261	Constablery Allowance for Police Personnel			397,000	496,000	397,000
A03	**TOTAL OPERATING EXPENSES**			**1,550,000**	**2,993,000**	**1,825,000**
A032	**TOTAL COMMUNICATIONS**			**74,000**	**683,000**	**82,000**
A03201	Postage and Telegraph			6,000	3,000	7,000
A03202	Telephone and Trunk Call			68,000	680,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,211,000**	**1,900,000**	**1,452,000**
A03805	Travelling Allowance			11,000	100,000	12,000
001	Travelling Allowance			11,000	100,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,800,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,800,000	1,440,000
A039	**TOTAL GENERAL**			**265,000**	**410,000**	**291,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4182	**Police Station Banna (Operations) Batagram**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**350,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**250,000**	**246,000**
A13001	Transport			205,000	250,000	246,000
001	Transport			205,000	250,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Banna (Operations) Batagram				**87,649,000**	**110,454,000**	**93,852,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4183	**Police Station Pazang (Operations) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,550,000**	**57,305,000**	**56,832,000**
A011	**TOTAL PAY**		**80**	**80**	**22,161,000**	**19,979,000**	**23,270,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**22,161,000**	**19,979,000**	**23,270,000**
A01151	Total Basic Pay Other Staff		80	80	22,161,000	19,979,000	23,270,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
J013	Junior Clerk	(BPS-11)	2	2	530,000		557,000
H015	Head Constable	(BPS-09)	7	7	2,094,000		2,199,000
C088	Constable	(BPS-07)	65	65	17,052,000		17,905,000
C089	Constable Driver	(BPS-07)	1	1	505,000		530,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**31,389,000**	**37,326,000**	**33,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,389,000**	**37,326,000**	**33,562,000**
A01202	House Rent Allowance				2,140,000	2,187,000	2,140,000
A01203	Conveyance Allowance				1,730,000	1,780,000	1,730,000
A01207	Washing Allowance				142,000	145,000	142,000
A01208	Dress Allowance				15,000	471,000	15,000
A0120D	Integrated Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				2,402,000	2,462,000	2,402,000
A01210	Risk Allowance				6,547,000	10,208,000	6,547,000
001	Risk Allowance				6,547,000	10,208,000	6,547,000
A01217	Medical Allowance				1,325,000	1,358,000	1,325,000
A0121T	Adhoc Relief Allowance 2013				97,000	82,000	97,000
A0122C	Adhoc Relief Allowance - 2015				65,000	52,000	65,000
A01233	Unattractive Area Allowance				882,000	896,000	882,000
001	Unattractive Area Allowance				882,000	896,000	882,000
A0124L	Weather Allowance				770,000	690,000	770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4183	**Police Station Pazang (Operations) Batagram**					
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	18,000	21,000
A0124R	Adhoc Relief Allowance 2022			1,805,000	1,788,000	1,805,000
A0124X	Adhoc Relief Allowance 2023			6,362,000	6,302,000	6,362,000
A01250	Incentive Allowance			662,000	684,000	662,000
001	Incentive Allowance			662,000	684,000	662,000
A0125E	Adhoc Relief Allowance 2024			5,280,000	5,000,000	5,386,000
A0125P	Ad-Hoc Relief Allowance-2025				2,001,000	2,041,000
A0125Q	Disparity Reduction Allowance-2025				26,000	26,000
A01260	Ration Allowance			868,000	893,000	868,000
A01261	Constablery Allowance for Police Personnel			267,000	275,000	267,000
A03	**TOTAL OPERATING EXPENSES**			**2,330,000**	**2,658,000**	**2,714,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**437,000**	**600,000**	**481,000**
A03303	Electricity			437,000	600,000	481,000
001	Electricity			437,000	600,000	481,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,544,000**	**1,600,000**	**1,848,000**
A03805	Travelling Allowance			44,000	100,000	48,000
001	Travelling Allowance			44,000	100,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**281,000**	**390,000**	**310,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			66,000	100,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4183	**Police Station Pazang (Operations) Batagram**					
001	Printing and publication			66,000	100,000	73,000
A03953	Investigation Cost			50,000	80,000	55,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**262,000**	**390,000**	**305,000**
A130	**TOTAL TRANSPORT**			**177,000**	**250,000**	**212,000**
A13001	Transport			177,000	250,000	212,000
001	Transport			177,000	250,000	212,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**70,000**	**45,000**
A13101	Machinery and Equipment			41,000	70,000	45,000
001	Machinery and Equipment			41,000	70,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**70,000**	**48,000**
A13201	Furniture and Fixture			44,000	70,000	48,000
	Police Station Pazang (Operations) Batagram			**56,142,000**	**60,353,000**	**59,851,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4184	**Police Station Battagram (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,842,000**	**16,872,000**	**14,024,000**
A011	**TOTAL PAY**		**22**	**22**	**7,820,000**	**6,264,000**	**8,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**512,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	512,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**21**	**6,836,000**	**5,752,000**	**7,178,000**
A01151	Total Basic Pay Other Staff		21	21	6,836,000	5,752,000	7,178,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	4	4	1,425,000		1,496,000
C088	Constable	(BPS-07)	12	12	3,381,000		3,550,000
A012	**TOTAL ALLOWANCES**				**5,022,000**	**10,608,000**	**5,813,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,022,000**	**10,608,000**	**5,813,000**
A01202	House Rent Allowance				250,000	585,000	250,000
A01203	Conveyance Allowance				209,000	502,000	209,000
A01207	Washing Allowance				14,000	33,000	14,000
A01208	Dress Allowance					121,000	121,000
A0120Q	Fixed Daily Allowance				293,000	681,000	293,000
A01210	Risk Allowance				773,000	2,712,000	773,000
001	Risk Allowance				773,000	2,712,000	773,000
A01217	Medical Allowance				139,000	336,000	139,000
A0121T	Adhoc Relief Allowance 2013				41,000	44,000	41,000
A0122C	Adhoc Relief Allowance - 2015				27,000	30,000	27,000
A01233	Unattractive Area Allowance				92,000	228,000	92,000
001	Unattractive Area Allowance				92,000	228,000	92,000
A0124L	Weather Allowance				66,000	166,000	66,000
A0124R	Adhoc Relief Allowance 2022				321,000	559,000	321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4184	**Police Station Battagram (Investigation) Batagram**					
A0124X	Adhoc Relief Allowance 2023			1,146,000	1,977,000	1,146,000
A01250	Incentive Allowance			57,000	149,000	57,000
001	Incentive Allowance			57,000	149,000	57,000
A0125E	Adhoc Relief Allowance 2024			1,475,000	1,566,000	1,505,000
A0125P	Ad-Hoc Relief Allowance-2025				627,000	640,000
A01260	Ration Allowance			92,000	216,000	92,000
A01261	Constablery Allowance for Police Personnel			27,000	76,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**1,225,000**	**1,410,000**	**1,437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**933,000**	**1,000,000**	**1,116,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**292,000**	**410,000**	**321,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			61,000	100,000	67,000
001	Printing and publication			61,000	100,000	67,000
A03953	Investigation Cost			110,000	110,000	121,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**350,000**	**177,000**
A130	**TOTAL TRANSPORT**			**96,000**	**250,000**	**115,000**
A13001	Transport			96,000	250,000	115,000
001	Transport			96,000	250,000	115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A131 TOTAL MACHINERY AND EQUIPMENT			28,000	50,000	31,000
A13101 Machinery and Equipment			28,000	50,000	31,000
001 Machinery and Equipment			28,000	50,000	31,000
A132 TOTAL FURNITURE AND FIXTURE			28,000	50,000	31,000
A13201 Furniture and Fixture			28,000	50,000	31,000
Police Station Battagram (Investigation) Batagram			**14,219,000**	**18,632,000**	**15,638,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4185	**Police Station Shamlai (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,989,000**	**10,282,000**	**7,679,000**
A011	**TOTAL PAY**		**14**	**14**	**3,832,000**	**3,755,000**	**4,024,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,832,000**	**3,755,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		14	14	3,832,000	3,755,000	4,024,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	3	3	933,000		980,000
C088	Constable	(BPS-07)	8	8	1,664,000		1,747,000
A012	**TOTAL ALLOWANCES**				**3,157,000**	**6,527,000**	**3,655,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,157,000**	**6,527,000**	**3,655,000**
A01202	House Rent Allowance				161,000	367,000	161,000
A01203	Conveyance Allowance				126,000	301,000	126,000
A01207	Washing Allowance				9,000	22,000	9,000
A01208	Dress Allowance					70,000	70,000
A0120Q	Fixed Daily Allowance				191,000	420,000	191,000
A0120S	Elite force allowance					25,000	25,000
A01210	Risk Allowance				499,000	1,670,000	499,000
001	Risk Allowance				499,000	1,670,000	499,000
A01217	Medical Allowance				88,000	216,000	88,000
A0121T	Adhoc Relief Allowance 2013				24,000	26,000	24,000
A0122C	Adhoc Relief Allowance - 2015				16,000	18,000	16,000
A01233	Unattractive Area Allowance				58,000	144,000	58,000
001	Unattractive Area Allowance				58,000	144,000	58,000
A0124L	Weather Allowance				41,000	111,000	41,000
A0124R	Adhoc Relief Allowance 2022				194,000	336,000	194,000
A0124X	Adhoc Relief Allowance 2023				697,000	1,193,000	697,000
A01250	Incentive Allowance				34,000	103,000	34,000
001	Incentive Allowance				34,000	103,000	34,000
A0125E	Adhoc Relief Allowance 2024				943,000	939,000	962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4185	**Police Station Shamlai (Investigation) Batagram**					
A0125P	Ad-Hoc Relief Allowance-2025				376,000	384,000
A01260	Ration Allowance			58,000	144,000	58,000
A01261	Constablery Allowance for Police Personnel			18,000	46,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,148,000**	**1,410,000**	**1,354,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**933,000**	**1,000,000**	**1,116,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**215,000**	**410,000**	**238,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			55,000	110,000	61,000
A03970	Others			17,000	100,000	19,000
002	Other Contingencies			17,000	100,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**350,000**	**144,000**
A130	**TOTAL TRANSPORT**			**68,000**	**250,000**	**82,000**
A13001	Transport			68,000	250,000	82,000
001	Transport			68,000	250,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4185	**Police Station Shamlai (Investigation) Batagram**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Shamlai (Investigation) Batagram				**8,261,000**	**12,042,000**	**9,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4186	**Police Station Changle (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,973,000**	**11,988,000**	**12,798,000**
A011	**TOTAL PAY**		**17**	**17**	**5,260,000**	**4,430,000**	**5,524,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**5,260,000**	**4,430,000**	**5,524,000**
A01151	Total Basic Pay Other Staff		17	17	5,260,000	4,430,000	5,524,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	3	3	933,000		980,000
C088	Constable	(BPS-07)	10	10	2,536,000		2,663,000
A012	**TOTAL ALLOWANCES**				**6,713,000**	**7,558,000**	**7,274,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,713,000**	**7,558,000**	**7,274,000**
A01202	House Rent Allowance				389,000	411,000	389,000
A01203	Conveyance Allowance				321,000	331,000	321,000
A01207	Washing Allowance				22,000	25,000	22,000
A01208	Dress Allowance					82,000	82,000
A0120Q	Fixed Daily Allowance				461,000	474,000	461,000
A01210	Risk Allowance				1,204,000	1,927,000	1,204,000
001	Risk Allowance				1,204,000	1,927,000	1,204,000
A01217	Medical Allowance				218,000	246,000	218,000
A0121T	Adhoc Relief Allowance 2013				59,000	37,000	59,000
A0122C	Adhoc Relief Allowance - 2015				42,000	26,000	42,000
A01233	Unattractive Area Allowance				146,000	164,000	146,000
001	Unattractive Area Allowance				146,000	164,000	146,000
A0124L	Weather Allowance				101,000	129,000	101,000
A0124R	Adhoc Relief Allowance 2022				484,000	398,000	484,000
A0124X	Adhoc Relief Allowance 2023				1,739,000	1,418,000	1,739,000
A01250	Incentive Allowance				90,000	118,000	90,000
001	Incentive Allowance				90,000	118,000	90,000
A0125E	Adhoc Relief Allowance 2024				1,238,000	1,110,000	1,263,000
A0125P	Ad-Hoc Relief Allowance-2025					445,000	454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4186	**Police Station Changle (Investigation) Batagram**					
A01260	Ration Allowance			146,000	164,000	146,000
A01261	Constablery Allowance for Police Personnel			53,000	53,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**1,186,000**	**1,410,000**	**1,395,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**933,000**	**1,000,000**	**1,116,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**253,000**	**410,000**	**279,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			66,000	110,000	73,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**350,000**	**144,000**
A130	**TOTAL TRANSPORT**			**68,000**	**250,000**	**82,000**
A13001	Transport			68,000	250,000	82,000
001	Transport			68,000	250,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4186	**Police Station Changle (Investigation) Batagram**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Changle (Investigation) Batagram				**13,283,000**	**13,748,000**	**14,337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4187	**Police Station Kuza Banda (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,291,000**	**11,569,000**	**9,024,000**
A011	**TOTAL PAY**		**14**	**14**	**3,832,000**	**4,279,000**	**4,024,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,832,000**	**4,279,000**	**4,024,000**
A01151	Total Basic Pay Other Staff		14	14	3,832,000	4,279,000	4,024,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	3	3	933,000		980,000
C088	Constable	(BPS-07)	8	8	1,664,000		1,747,000
A012	**TOTAL ALLOWANCES**				**4,459,000**	**7,290,000**	**5,000,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,459,000**	**7,290,000**	**5,000,000**
A01202	House Rent Allowance				234,000	402,000	234,000
A01203	Conveyance Allowance				188,000	330,000	188,000
A01207	Washing Allowance				13,000	24,000	13,000
A01208	Dress Allowance					80,000	80,000
A0120Q	Fixed Daily Allowance				291,000	462,000	291,000
A01210	Risk Allowance				728,000	1,863,000	728,000
001	Risk Allowance				728,000	1,863,000	728,000
A01217	Medical Allowance				126,000	237,000	126,000
A0121T	Adhoc Relief Allowance 2013				36,000	32,000	36,000
A0122C	Adhoc Relief Allowance - 2015				24,000	21,000	24,000
A01233	Unattractive Area Allowance				83,000	158,000	83,000
001	Unattractive Area Allowance				83,000	158,000	83,000
A0124L	Weather Allowance				62,000	120,000	62,000
A0124R	Adhoc Relief Allowance 2022				287,000	381,000	287,000
A0124X	Adhoc Relief Allowance 2023				1,038,000	1,359,000	1,038,000
A01250	Incentive Allowance				43,000	112,000	43,000
001	Incentive Allowance				43,000	112,000	43,000
A0125E	Adhoc Relief Allowance 2024				1,191,000	1,070,000	1,215,000
A0125P	Ad-Hoc Relief Allowance-2025					428,000	437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4187	**Police Station Kuza Banda (Investigation) Batagram**					
A01260	Ration Allowance			83,000	158,000	83,000
A01261	Constablery Allowance for Police Personnel			32,000	53,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,230,000**	**1,410,000**	**1,443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**933,000**	**1,000,000**	**1,116,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**297,000**	**410,000**	**327,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	110,000	121,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**350,000**	**144,000**
A130	**TOTAL TRANSPORT**			**68,000**	**250,000**	**82,000**
A13001	Transport			68,000	250,000	82,000
001	Transport			68,000	250,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4187	**Police Station Kuza Banda (Investigation) Batagram**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Kuza Banda (Investigation) Batagram				**9,645,000**	**13,329,000**	**10,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4188	**Police Station Banna (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,291,000**	**8,707,000**	**8,913,000**
A011	**TOTAL PAY**		**13**	**13**	**4,236,000**	**3,244,000**	**4,448,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**4,236,000**	**3,244,000**	**4,448,000**
A01151	Total Basic Pay Other Staff		13	13	4,236,000	3,244,000	4,448,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	718,000		754,000
C088	Constable	(BPS-07)	7	7	1,664,000		1,747,000
A012	**TOTAL ALLOWANCES**				**4,055,000**	**5,463,000**	**4,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,055,000**	**5,463,000**	**4,465,000**
A01202	House Rent Allowance				180,000	299,000	180,000
A01203	Conveyance Allowance				141,000	245,000	141,000
A01207	Washing Allowance				11,000	19,000	11,000
A01208	Dress Allowance					63,000	63,000
A0120Q	Fixed Daily Allowance				198,000	331,000	198,000
A01210	Risk Allowance				555,000	1,364,000	555,000
001	Risk Allowance				555,000	1,364,000	555,000
A01217	Medical Allowance				110,000	182,000	110,000
A0121T	Adhoc Relief Allowance 2013				26,000	27,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A01233	Unattractive Area Allowance				72,000	121,000	72,000
001	Unattractive Area Allowance				72,000	121,000	72,000
A0124L	Weather Allowance				710,000	92,000	710,000
A0124R	Adhoc Relief Allowance 2022				200,000	289,000	200,000
A0124X	Adhoc Relief Allowance 2023				726,000	1,026,000	726,000
A01250	Incentive Allowance				57,000	94,000	57,000
001	Incentive Allowance				57,000	94,000	57,000
A0125E	Adhoc Relief Allowance 2024				957,000	811,000	976,000
A0125P	Ad-Hoc Relief Allowance-2025					322,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4188	**Police Station Banna (Investigation) Batagram**					
A01260	Ration Allowance			72,000	121,000	72,000
A01261	Constablery Allowance for Police Personnel			22,000	39,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**1,274,000**	**1,410,000**	**1,492,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**933,000**	**1,000,000**	**1,116,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**341,000**	**410,000**	**376,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			165,000	110,000	182,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**350,000**	**144,000**
A130	**TOTAL TRANSPORT**			**68,000**	**250,000**	**82,000**
A13001	Transport			68,000	250,000	82,000
001	Transport			68,000	250,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4188	**Police Station Banna (Investigation) Batagram**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Banna (Investigation) Batagram				**9,689,000**	**10,467,000**	**10,549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BM4189	**Police Station Pazang (Investigation) Batagram**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,750,000**	**10,654,000**	**8,405,000**
A011	**TOTAL PAY**		**14**	**14**	**4,021,000**	**3,962,000**	**4,222,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**4,021,000**	**3,962,000**	**4,222,000**
A01151	Total Basic Pay Other Staff		14	14	4,021,000	3,962,000	4,222,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
H015	Head Constable	(BPS-09)	2	2	718,000		754,000
C088	Constable	(BPS-07)	8	8	1,664,000		1,747,000
A012	**TOTAL ALLOWANCES**				**3,729,000**	**6,692,000**	**4,183,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,729,000**	**6,692,000**	**4,183,000**
A01202	House Rent Allowance				193,000	370,000	193,000
A01203	Conveyance Allowance				153,000	305,000	153,000
A01207	Washing Allowance				11,000	22,000	11,000
A01208	Dress Allowance					75,000	75,000
A0120Q	Fixed Daily Allowance				230,000	425,000	230,000
A01210	Risk Allowance				597,000	1,711,000	597,000
001	Risk Allowance				597,000	1,711,000	597,000
A01217	Medical Allowance				110,000	219,000	110,000
A0121T	Adhoc Relief Allowance 2013				29,000	28,000	29,000
A0122C	Adhoc Relief Allowance - 2015				20,000	19,000	20,000
A01233	Unattractive Area Allowance				80,000	140,000	80,000
001	Unattractive Area Allowance				80,000	140,000	80,000
A0124L	Weather Allowance				51,000	111,000	51,000
A0124R	Adhoc Relief Allowance 2022				243,000	355,000	243,000
A0124X	Adhoc Relief Allowance 2023				877,000	1,271,000	877,000
A01250	Incentive Allowance				45,000	104,000	45,000
001	Incentive Allowance				45,000	104,000	45,000
A0125E	Adhoc Relief Allowance 2024				994,000	990,000	1,014,000
A0125P	Ad-Hoc Relief Allowance-2025					352,000	359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4189	**Police Station Pazang (Investigation) Batagram**					
A01260	Ration Allowance			72,000	146,000	72,000
A01261	Constablery Allowance for Police Personnel			24,000	49,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**1,186,000**	**1,410,000**	**1,395,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**944,000**	**1,000,000**	**1,128,000**
A03805	Travelling Allowance			44,000	100,000	48,000
001	Travelling Allowance			44,000	100,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**242,000**	**410,000**	**267,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			55,000	110,000	61,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**350,000**	**96,000**
A130	**TOTAL TRANSPORT**			**28,000**	**250,000**	**34,000**
A13001	Transport			28,000	250,000	34,000
001	Transport			28,000	250,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BM4189	**Police Station Pazang (Investigation) Batagram**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Pazang (Investigation) Batagram				**9,020,000**	**12,414,000**	**9,896,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4399	**S P Frontier Reserved Police Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					288,794,000	920,155,000
A011	**TOTAL PAY**		1661			218,231,000	849,502,000
A011-1	**TOTAL PAY OF OFFICERS**		4			1,053,000	5,000,000
A01101	Total Basic Pay Of Officer		4			1,053,000	5,000,000
D055	Deputy Superintendent Of Police	(BPS-17)	1				2,000,000
A057	Assistant	(BPS-16)	2				2,000,000
I012	Inspector	(BPS-16)	1				1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1657			217,178,000	844,502,000
A01151	Total Basic Pay Other Staff		1657			217,176,000	844,500,000
S035	Senior Clerk	(BPS-14)	2				1,800,000
S114	Steno Typist	(BPS-14)	1				900,000
S138	Sub Inspector	(BPS-14)	40				20,000,000
J013	Junior Clerk	(BPS-11)	2				1,200,000
H015	Head Constable	(BPS-09)	148				88,800,000
C088	Constable	(BPS-07)	1460				730,000,000
C089	Constable Driver	(BPS-07)	1				500,000
N005	Naib Qasid	(BPS-03)	2				800,000
S162	Sweeper	(BPS-03)	1				500,000
A01153	Special Pay					2,000	2,000
A012	**TOTAL ALLOWANCES**					70,563,000	70,653,000
A012-1	**TOTAL REGULAR ALLOWANCES**					70,563,000	70,653,000
A01202	House Rent Allowance					20,365,000	20,365,000
A01207	Washing Allowance					1,273,000	1,273,000
A0120D	Integrated Allowance					11,000	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4399	**S P Frontier Reserved Police Bannu**					
A01217	Medical Allowance				12,609,000	12,609,000
A0121A	Ad - hoc Allowance - 2011				10,000	
A0121W	Counter Terrorism Allowance				200,000	200,000
A0121Z	Adhoc Relief Allowance-2014				10,000	
A01228	Orderly Allowance				20,000	20,000
A0122D	Special Risk Allowance				25,000	25,000
A0122M	Adhoc Releif Allowance 2016				40,000	
A0122Y	Ad-hoc Relief Allowance 2017				50,000	50,000
A01233	Unattractive Area Allowance				100,000	100,000
A0123G	Ad-hoc Relief Allowance-2018				50,000	
A0123L	Scheduled Post Allowance for Police Officers				325,000	325,000
A0124H	Special Allowance-2021				40,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%				500,000	500,000
A0124X	Adhoc Relief Allowance 2023				10,000,000	10,000,000
A01250	Incentive Allowance				6,380,000	6,380,000
A0125E	Adhoc Relief Allowance 2024				10,000,000	10,200,000
A0125Q	Disparity Reduction Allowance-2025				200,000	200,000
A01260	Ration Allowance				8,355,000	8,355,000
A03	**TOTAL OPERATING EXPENSES**				**3,785,000**	**6,130,000**
A032	**TOTAL COMMUNICATIONS**				**320,000**	**320,000**
A03201	Postage and Telegraph				20,000	20,000
A03202	Telephone and Trunk Call				300,000	300,000
A033	**TOTAL UTILITIES**				**500,000**	**500,000**
A03303	Electricity				500,000	500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**2,300,000**	**4,300,000**
A03805	Travelling Allowance				1,300,000	1,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	3,000,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4399	**S P Frontier Reserved Police Bannu**					
A039	**TOTAL GENERAL**				665,000	1,010,000
A03901	Stationery				200,000	500,000
A03902	Printing and Publication				150,000	150,000
A03905	Newspapers Periodicals and Books				5,000	10,000
A03907	Advertising & Publicity				10,000	50,000
A03970	Others				300,000	300,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				3,000,000	3,000,000
A041	**TOTAL PENSION**				3,000,000	3,000,000
A04114	Superannuation Encashment of L.P.R				3,000,000	3,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				550,000	1,000,000
A052	**TOTAL GRANTS-DOMESTIC**				550,000	1,000,000
A05242	Grant for educational expenses of childe					1,000,000
A05270	To Others				550,000	
199	Free Education Package				500,000	
A06	**TOTAL TRANSFERS**				100,000	300,000
A061	**TOTAL SCHOLARSHIP**				100,000	300,000
A06103	Cash awards				100,000	300,000
A09	**TOTAL PHYSICAL ASSETS**				100,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				100,000	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				650,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4399	**S P Frontier Reserved Police Bannu**					
A130	**TOTAL TRANSPORT**				**500,000**	**800,000**
A13001	Transport				500,000	800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**50,000**	**100,000**
A13101	Machinery and Equipment				50,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	**100,000**
A13201	Furniture and Fixture				100,000	100,000
S P Frontier Reserved Police Bannu					**296,979,000**	**931,585,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4411	**Regional Command Law & Order Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,368,000**	**33,660,000**	**37,809,000**
A011	**TOTAL PAY**		**26**	**26**	**17,391,000**	**14,689,000**	**18,246,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,470,000**	**7,338,000**	**8,879,000**
A01101	Total Basic Pay Of Officer		8	8	8,200,000	7,016,000	8,609,000
R087	Regional Police Officer	(BPS-20)	1	1	1,300,000		1,365,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
S166	Superintendent	(BPS-17)	1	1	1,148,000		1,205,000
A057	Assistant	(BPS-16)	4	4	4,466,000		4,689,000
S115	Stenographer	(BPS-16)	1	1	1,122,000		1,178,000
A01102	Personal pay				237,000	304,000	237,000
A01105	Qualification Pay				33,000	18,000	33,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,921,000**	**7,351,000**	**9,367,000**
A01151	Total Basic Pay Other Staff		18	18	8,921,000	7,351,000	9,367,000
S035	Senior Clerk	(BPS-14)	5	5	2,574,000		2,703,000
J013	Junior Clerk	(BPS-11)	6	6	2,989,000		3,138,000
D006	Daftari	(BPS-04)	2	2	959,000		1,007,000
B006	Behishti	(BPS-03)	1	1	480,000		504,000
N005	Naib Qasid	(BPS-03)	3	3	1,439,000		1,511,000
S162	Sweeper	(BPS-03)	1	1	480,000		504,000
A012	**TOTAL ALLOWANCES**				**16,977,000**	**18,971,000**	**19,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,877,000**	**18,871,000**	**19,463,000**
A01201	Senior Post Allowance				19,000	15,000	19,000
A01202	House Rent Allowance				1,057,000	1,019,000	1,057,000
A01203	Conveyance Allowance				774,000	779,000	774,000
A01207	Washing Allowance				100,000	84,000	100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4411	**Regional Command Law & Order Bannu**					
A01208	Dress Allowance			135,000	113,000	135,000
A0120D	Integrated Allowance			60,000	51,000	60,000
A0120Q	Fixed Daily Allowance			159,000	131,000	159,000
A01217	Medical Allowance			580,000	545,000	580,000
A0121T	Adhoc Relief Allowance 2013			192,000	146,000	192,000
A01224	Entertainment Allowance			9,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015			131,000	99,000	131,000
A0123L	Scheduled Post Allowance for Police Officers			1,509,000	2,399,000	1,509,000
A0124H	Special Allowance-2021			691,000	710,000	691,000
A0124L	Weather Allowance			4,000	4,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,317,000	1,125,000	1,317,000
A0124R	Adhoc Relief Allowance 2022			1,533,000	1,298,000	1,533,000
A0124X	Adhoc Relief Allowance 2023			5,209,000	4,391,000	5,209,000
A0125E	Adhoc Relief Allowance 2024			3,372,000	3,404,000	3,439,000
A0125P	Ad-Hoc Relief Allowance-2025				1,462,000	1,491,000
A0125Q	Disparity Reduction Allowance-2025				1,028,000	1,028,000
A01270	Other			26,000	60,000	26,000
001	Others			26,000	60,000	26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**10,321,000**	**15,963,749**	**11,646,000**
A032	**TOTAL COMMUNICATIONS**			**590,000**	**930,833**	**649,000**
A03201	Postage and Telegraph			44,000	60,000	48,000
A03202	Telephone and Trunk Call			546,000	870,833	601,000
A033	**TOTAL UTILITIES**			**5,359,000**	**6,924,083**	**5,895,000**
A03301	Gas			409,000	1,774,083	450,000
A03303	Electricity			4,950,000	5,150,000	5,445,000
001	Electricity			4,950,000	5,150,000	5,445,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4411	**Regional Command Law & Order Bannu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,311,000	4,028,833	3,935,000
A03805	Travelling Allowance			385,000	385,000	424,000
001	Travelling Allowance			385,000	385,000	424,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,926,000	3,643,833	3,511,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,926,000	3,643,833	3,511,000
A039	**TOTAL GENERAL**			1,061,000	4,080,000	1,167,000
A03901	Stationery			409,000	1,500,000	450,000
001	Stationery			409,000	1,500,000	450,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03905	Newspapers Periodicals and Books			100,000	100,000	110,000
A03907	Advertising & Publicity			40,000	80,000	44,000
001	Advertising and Publicity			40,000	80,000	44,000
A03914	Secret service expenditure			220,000	1,900,000	242,000
001	Secret Service Charges			220,000	1,900,000	242,000
A03970	Others			220,000	400,000	242,000
002	Other Contingencies			220,000	400,000	242,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			550,000	550,000	605,000
A041	**TOTAL PENSION**			550,000	550,000	605,000
A04114	Superannuation Encashment of L.P.R			550,000	550,000	605,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			550,000	550,000	605,000
A052	**TOTAL GRANTS-DOMESTIC**			550,000	550,000	605,000
A05242	Grant for educational expenses of childe					605,000
A05270	To Others			550,000	550,000	
199	Free Education Package			550,000	550,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4411	**Regional Command Law & Order Bannu**					
A06	**TOTAL TRANSFERS**			**165,000**	**1,000,000**	**182,000**
A061	**TOTAL SCHOLARSHIP**			**165,000**	**1,000,000**	**182,000**
A06103	Cash awards			165,000	1,000,000	182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**400,000**	**4,752,750**	**468,000**
A130	**TOTAL TRANSPORT**			**273,000**	**2,572,750**	**328,000**
A13001	Transport			273,000	2,572,750	328,000
001	Transport			273,000	2,572,750	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**99,000**	**100,000**	**109,000**
A13101	Machinery and Equipment			99,000	100,000	109,000
001	Machinery and Equipment			99,000	100,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,000,000**	
A13303	Other Buildings				2,000,000	
001	Other Buildings.				2,000,000	
Regional Command Law & Order Bannu				**46,354,000**	**56,476,499**	**51,315,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4454	**Supernumerary Posts of ASI District Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**22,906,000**	**21,788,000**	**24,509,000**
A011	**TOTAL PAY**	**24**	**24**	**8,942,000**	**9,027,000**	**9,389,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**24**	**24**	**8,942,000**	**9,027,000**	**9,389,000**
A01151	Total Basic Pay Other Staff	24	24	8,942,000	9,027,000	9,389,000
A149	Assistant Sub Inspector (BPS-11)	24	24	8,942,000		9,389,000
A012	**TOTAL ALLOWANCES**			**13,964,000**	**12,761,000**	**15,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**13,964,000**	**12,761,000**	**15,120,000**
A01202	House Rent Allowance			983,000	728,000	983,000
A01203	Conveyance Allowance			1,012,000	749,000	1,012,000
A01207	Washing Allowance			50,000	38,000	50,000
A01208	Dress Allowance				223,000	223,000
A0120Q	Fixed Daily Allowance			967,000	716,000	967,000
A01210	Risk Allowance			3,044,000	2,804,000	3,044,000
001	Risk Allowance			3,044,000	2,804,000	3,044,000
A01217	Medical Allowance			531,000	393,000	531,000
A0121T	Adhoc Relief Allowance 2013			101,000	83,000	101,000
A0122C	Adhoc Relief Allowance - 2015			69,000	56,000	69,000
A0124R	Adhoc Relief Allowance 2022			936,000	719,000	936,000
A0124X	Adhoc Relief Allowance 2023			3,333,000	2,603,000	3,333,000
A01250	Incentive Allowance			274,000	204,000	274,000
001	Incentive Allowance			274,000	204,000	274,000
A0125E	Adhoc Relief Allowance 2024			2,139,000	2,183,000	2,182,000
A0125P	Ad-Hoc Relief Allowance-2025				873,000	890,000
A01260	Ration Allowance			349,000	262,000	349,000
A01261	Constablery Allowance for Police Personnel			176,000	127,000	176,000
Supernumerary Posts of ASI District Bannu				**22,906,000**	**21,788,000**	**24,509,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4466	**Police Station City (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**220,800,000**	**185,180,000**	**236,032,000**
A011	**TOTAL PAY**		**213**	**213**	**108,968,000**	**77,575,000**	**114,414,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**623,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	623,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**212**	**212**	**107,984,000**	**76,952,000**	**113,381,000**
A01151	Total Basic Pay Other Staff		212	212	107,965,000	76,923,000	113,362,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	7,644,000		8,026,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	16	16	8,967,000		9,415,000
C088	Constable	(BPS-07)	182	182	90,206,000		94,716,000
A01152	Personal pay				19,000	29,000	19,000
A012	**TOTAL ALLOWANCES**				**111,832,000**	**107,605,000**	**121,618,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**111,832,000**	**107,605,000**	**121,618,000**
A01202	House Rent Allowance				7,007,000	5,438,000	7,007,000
A01203	Conveyance Allowance				5,801,000	4,444,000	5,801,000
A01207	Washing Allowance				440,000	334,000	440,000
A01208	Dress Allowance					1,737,000	1,737,000
A0120Q	Fixed Daily Allowance				7,982,000	6,139,000	7,982,000
A01210	Risk Allowance				21,862,000	25,503,000	21,862,000
001	Risk Allowance				21,862,000	25,503,000	21,862,000
A01217	Medical Allowance				4,402,000	3,365,000	4,402,000
A0121T	Adhoc Relief Allowance 2013				1,083,000	829,000	1,083,000
A0121W	Counter Terrorism Allowance					252,000	252,000
A0122C	Adhoc Relief Allowance - 2015				836,000	552,000	836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4466	**Police Station City (Operations) Bannu**					
A0122N	Special Conveyance Allowance to Disbaled Employees			29,000	29,000	29,000
A0124H	Special Allowance-2021			47,000	42,000	47,000
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022			8,220,000	6,302,000	8,220,000
A0124X	Adhoc Relief Allowance 2023			29,437,000	22,605,000	29,437,000
A01250	Incentive Allowance			2,264,000	1,712,000	2,264,000
001	Incentive Allowance			2,264,000	1,712,000	2,264,000
A0125E	Adhoc Relief Allowance 2024			18,583,000	18,094,000	18,955,000
A0125P	Ad-Hoc Relief Allowance-2025				7,246,000	7,391,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			2,921,000	2,217,000	2,921,000
A01261	Constablery Allowance for Police Personnel			893,000	685,000	893,000
A01270	Other			1,000	23,000	1,000
001	Others			1,000	23,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,681,000**	**2,542,000**	**1,959,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			90,000	90,000	99,000
A033	**TOTAL UTILITIES**			**191,000**	**350,000**	**211,000**
A03301	Gas			55,000	200,000	61,000
A03303	Electricity			136,000	150,000	150,000
001	Electricity			136,000	150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,122,000**	**1,550,000**	**1,344,000**
A03805	Travelling Allowance			22,000	50,000	24,000
001	Travelling Allowance			22,000	50,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,500,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,500,000	1,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4466	**Police Station City (Operations) Bannu**					
A039	**TOTAL GENERAL**			**276,000**	**550,000**	**303,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	200,000	79,000
001	Printing and publication			72,000	200,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**334,000**	**600,000**	**395,000**
A130	**TOTAL TRANSPORT**			**273,000**	**500,000**	**328,000**
A13001	Transport			273,000	500,000	328,000
001	Transport			273,000	500,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**50,000**	**36,000**
A13101	Machinery and Equipment			33,000	50,000	36,000
001	Machinery and Equipment			33,000	50,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station City (Operations) Bannu				**222,815,000**	**188,322,000**	**238,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4467	**Police Station Cantt (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**115,219,000**	**119,523,000**	**122,697,000**
A011	**TOTAL PAY**		**111**	**111**	**58,056,000**	**58,087,000**	**60,990,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**110**	**110**	**57,072,000**	**57,103,000**	**59,957,000**
A01151	Total Basic Pay Other Staff		110	110	57,072,000	57,072,000	59,926,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	10,190,000		10,700,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	86	86	42,631,000		44,763,000
A01152	Personal pay					31,000	31,000
A012	**TOTAL ALLOWANCES**				**57,163,000**	**61,436,000**	**61,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**57,163,000**	**61,436,000**	**61,707,000**
A01202	House Rent Allowance				3,577,000	3,577,000	3,577,000
A01203	Conveyance Allowance				2,982,000	2,982,000	2,982,000
A01207	Washing Allowance				218,000	218,000	218,000
A0120Q	Fixed Daily Allowance				3,970,000	3,970,000	3,970,000
A0120S	Elite force allowance				3,000	3,000	3,000
A01210	Risk Allowance				10,974,000	10,974,000	10,974,000
001	Risk Allowance				10,974,000	10,974,000	10,974,000
A01217	Medical Allowance				2,203,000	2,203,000	2,203,000
A0121T	Adhoc Relief Allowance 2013				569,000	569,000	569,000
A0122C	Adhoc Relief Allowance - 2015				387,000	387,000	387,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4467	**Police Station Cantt (Operations) Bannu**					
A0124R	Adhoc Relief Allowance 2022			4,334,000	4,334,000	4,334,000
A0124X	Adhoc Relief Allowance 2023			15,521,000	15,521,000	15,521,000
A01250	Incentive Allowance			1,128,000	1,128,000	1,128,000
001	Incentive Allowance			1,128,000	1,128,000	1,128,000
A0125E	Adhoc Relief Allowance 2024			9,319,000	9,319,000	9,505,000
A0125P	Ad-Hoc Relief Allowance-2025				4,235,000	4,320,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			1,454,000	1,454,000	1,454,000
A01261	Constablery Allowance for Police Personnel			447,000	447,000	447,000
A03	**TOTAL OPERATING EXPENSES**			**2,308,000**	**2,448,000**	**2,648,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			90,000	90,000	99,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,122,000**	**1,122,000**	**1,344,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,320,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4467	**Police Station Cantt (Operations) Bannu**					
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**498,998**	**405,000**
A130	**TOTAL TRANSPORT**			**286,000**	**442,998**	**343,000**
A13001	Transport			286,000	442,998	343,000
001	Transport			286,000	442,998	343,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Cantt (Operations) Bannu				**117,869,000**	**122,469,998**	**125,750,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4468	**Police Station Saddar (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,843,000**	**26,974,000**	**27,515,000**
A011	**TOTAL PAY**		**23**	**23**	**12,904,000**	**12,904,000**	**13,549,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,920,000**	**11,920,000**	**12,516,000**
A01151	Total Basic Pay Other Staff		22	22	11,920,000	11,920,000	12,516,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,822,000		4,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
C088	Constable	(BPS-07)	14	14	6,950,000		7,298,000
A012	**TOTAL ALLOWANCES**				**12,939,000**	**14,070,000**	**13,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,939,000**	**14,070,000**	**13,966,000**
A01202	House Rent Allowance				789,000	789,000	789,000
A01203	Conveyance Allowance				709,000	709,000	709,000
A01207	Washing Allowance				44,000	44,000	44,000
A01208	Dress Allowance				19,000	186,000	19,000
A0120Q	Fixed Daily Allowance				811,000	811,000	811,000
A01210	Risk Allowance				2,321,000	2,321,000	2,321,000
001	Risk Allowance				2,321,000	2,321,000	2,321,000
A01217	Medical Allowance				468,000	468,000	468,000
A0121T	Adhoc Relief Allowance 2013				129,000	129,000	129,000
A0122C	Adhoc Relief Allowance - 2015				87,000	87,000	87,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,016,000	1,016,000	1,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4468	**Police Station Saddar (Operations) Bannu**					
A0124X	Adhoc Relief Allowance 2023			3,647,000	3,647,000	3,647,000
A01250	Incentive Allowance			230,000	230,000	230,000
001	Incentive Allowance			230,000	230,000	230,000
A0125E	Adhoc Relief Allowance 2024			2,196,000	2,196,000	2,240,000
A0125P	Ad-Hoc Relief Allowance-2025				938,000	957,000
A0125Q	Disparity Reduction Allowance-2025				26,000	26,000
A01260	Ration Allowance			297,000	297,000	297,000
A01261	Constablery Allowance for Police Personnel			99,000	99,000	99,000
A03	**TOTAL OPERATING EXPENSES**			**2,080,000**	**2,220,000**	**2,398,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**92,000**	**101,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			90,000	90,000	99,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,122,000**	**1,122,000**	**1,344,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,320,000
A039	**TOTAL GENERAL**			**320,000**	**460,000**	**352,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4468	**Police Station Saddar (Operations) Bannu**					
A03970	Others			88,000	88,000	97,000
001	Others			88,000	88,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**498,998**	**405,000**
A130	**TOTAL TRANSPORT**			**286,000**	**442,998**	**343,000**
A13001	Transport			286,000	442,998	343,000
001	Transport			286,000	442,998	343,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Saddar (Operations) Bannu			**28,265,000**	**29,692,998**	**30,318,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4469	**Police Station Basya Khel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,892,000**	**48,498,000**	**49,761,000**
A011	**TOTAL PAY**		**46**	**46**	**23,220,000**	**23,220,000**	**24,380,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**23,220,000**	**23,220,000**	**24,380,000**
A01151	Total Basic Pay Other Staff		46	46	23,220,000	23,220,000	24,380,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	40	40	19,827,000		20,818,000
A012	**TOTAL ALLOWANCES**				**23,672,000**	**25,278,000**	**25,381,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,672,000**	**25,278,000**	**25,381,000**
A01202	House Rent Allowance				1,547,000	1,547,000	1,547,000
A01203	Conveyance Allowance				1,260,000	1,260,000	1,260,000
A01207	Washing Allowance				96,000	96,000	96,000
A0120Q	Fixed Daily Allowance				1,773,000	1,773,000	1,773,000
A01210	Risk Allowance				4,801,000	4,801,000	4,801,000
001	Risk Allowance				4,801,000	4,801,000	4,801,000
A01217	Medical Allowance				959,000	959,000	959,000
A0121T	Adhoc Relief Allowance 2013				219,000	219,000	219,000
A0122C	Adhoc Relief Allowance - 2015				148,000	148,000	148,000
A0124H	Special Allowance-2021				34,000	34,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%				18,000	18,000	18,000
A0124R	Adhoc Relief Allowance 2022				1,708,000	1,708,000	1,708,000
A0124X	Adhoc Relief Allowance 2023				6,174,000	6,174,000	6,174,000
A01250	Incentive Allowance				485,000	485,000	485,000
001	Incentive Allowance				485,000	485,000	485,000
A0125E	Adhoc Relief Allowance 2024				3,620,000	3,620,000	3,692,000
A0125P	Ad-Hoc Relief Allowance-2025					1,568,000	1,599,000
A0125Q	Disparity Reduction Allowance-2025					38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4469	**Police Station Basya Khel (Operations) Bannu**					
A01260	Ration Allowance			638,000	638,000	638,000
A01261	Constablery Allowance for Police Personnel			192,000	192,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**1,767,000**	**1,907,000**	**2,063,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**70,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**205,000**	**205,000**	**226,000**
A03303	Electricity			205,000	205,000	226,000
001	Electricity			205,000	205,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,222,000**	**1,222,000**	**1,464,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,440,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**498,998**	**405,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4469	**Police Station Basya Khel (Operations) Bannu**					
A130	**TOTAL TRANSPORT**			**286,000**	**442,998**	**343,000**
A13001	Transport			286,000	442,998	343,000
001	Transport			286,000	442,998	343,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Basya Khel (Operations) Bannu				**49,001,000**	**50,903,998**	**52,229,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4470	**Police Station Township (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,854,000**	**46,361,000**	**47,576,000**
A011	**TOTAL PAY**		**45**	**45**	**22,400,000**	**22,400,000**	**23,519,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**22,400,000**	**22,400,000**	**23,519,000**
A01151	Total Basic Pay Other Staff		45	45	22,400,000	22,400,000	23,519,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	40	40	19,827,000		20,818,000
A012	**TOTAL ALLOWANCES**				**22,454,000**	**23,961,000**	**24,057,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,454,000**	**23,961,000**	**24,057,000**
A01202	House Rent Allowance				1,514,000	1,514,000	1,514,000
A01203	Conveyance Allowance				1,203,000	1,203,000	1,203,000
A01207	Washing Allowance				90,000	90,000	90,000
A0120Q	Fixed Daily Allowance				1,642,000	1,642,000	1,642,000
A01210	Risk Allowance				4,574,000	4,574,000	4,574,000
001	Risk Allowance				4,574,000	4,574,000	4,574,000
A01217	Medical Allowance				924,000	924,000	924,000
A0121T	Adhoc Relief Allowance 2013				208,000	208,000	208,000
A0122C	Adhoc Relief Allowance - 2015				140,000	140,000	140,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,625,000	1,625,000	1,625,000
A0124X	Adhoc Relief Allowance 2023				5,840,000	5,840,000	5,840,000
A01250	Incentive Allowance				466,000	466,000	466,000
001	Incentive Allowance				466,000	466,000	466,000
A0125E	Adhoc Relief Allowance 2024				3,368,000	3,368,000	3,435,000
A0125P	Ad-Hoc Relief Allowance-2025					1,469,000	1,498,000
A0125Q	Disparity Reduction Allowance-2025					38,000	38,000
A01260	Ration Allowance				602,000	602,000	602,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4470	**Police Station Township (Operations) Bannu**					
A01261	Constablery Allowance for Police Personnel			181,000	181,000	181,000
A03	**TOTAL OPERATING EXPENSES**			**1,498,000**	**1,638,000**	**1,747,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**70,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**136,000**	**136,000**	**150,000**
A03303	Electricity			136,000	136,000	150,000
001	Electricity			136,000	136,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,022,000**	**1,022,000**	**1,224,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**247,000**	**451,502**	**291,000**
A130	**TOTAL TRANSPORT**			**191,000**	**395,502**	**229,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4470	**Police Station Township (Operations) Bannu**					
A13001	Transport			191,000	395,502	229,000
001	Transport			191,000	395,502	229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Township (Operations) Bannu				**46,599,000**	**48,450,502**	**49,614,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4471	**Police Station Domel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,980,000**	**64,086,000**	**65,768,000**
A011	**TOTAL PAY**		**61**	**61**	**30,939,000**	**30,939,000**	**32,486,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**30,939,000**	**30,939,000**	**32,486,000**
A01151	Total Basic Pay Other Staff		61	61	30,939,000	30,939,000	32,486,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	53	53	26,272,000		27,586,000
A012	**TOTAL ALLOWANCES**				**31,041,000**	**33,147,000**	**33,282,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,041,000**	**33,147,000**	**33,282,000**
A01202	House Rent Allowance				1,999,000	1,999,000	1,999,000
A01203	Conveyance Allowance				1,623,000	1,623,000	1,623,000
A01207	Washing Allowance				124,000	124,000	124,000
A0120Q	Fixed Daily Allowance				2,286,000	2,286,000	2,286,000
A01210	Risk Allowance				6,206,000	6,206,000	6,206,000
001	Risk Allowance				6,206,000	6,206,000	6,206,000
A01217	Medical Allowance				1,239,000	1,239,000	1,239,000
A0121T	Adhoc Relief Allowance 2013				296,000	296,000	296,000
A0122C	Adhoc Relief Allowance - 2015				197,000	197,000	197,000
A01239	Special allowance				2,000	4,000	2,000
001	Special Allowance				2,000	4,000	2,000
A0124H	Special Allowance-2021				44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	24,000
A0124R	Adhoc Relief Allowance 2022				2,284,000	2,284,000	2,284,000
A0124X	Adhoc Relief Allowance 2023				8,195,000	8,195,000	8,195,000
A01250	Incentive Allowance				628,000	628,000	628,000
001	Incentive Allowance				628,000	628,000	628,000
A0125E	Adhoc Relief Allowance 2024				4,814,000	4,814,000	4,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4471	**Police Station Domel (Operations) Bannu**					
A0125P	Ad-Hoc Relief Allowance-2025				2,066,000	2,107,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			826,000	826,000	826,000
A01261	Constablery Allowance for Police Personnel			254,000	254,000	254,000
A03	**TOTAL OPERATING EXPENSES**			**2,108,000**	**21,637,559**	**2,438,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**70,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**546,000**	**19,935,559**	**601,000**
A03303	Electricity			546,000	19,935,559	601,000
001	Electricity			546,000	19,935,559	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,222,000**	**1,222,000**	**1,464,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,440,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**498,998**	**405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4471	**Police Station Domel (Operations) Bannu**					
A130	**TOTAL TRANSPORT**			**286,000**	**442,998**	**343,000**
A13001	Transport			286,000	442,998	343,000
001	Transport			286,000	442,998	343,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Domel (Operations) Bannu				**64,430,000**	**86,222,557**	**68,611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4472	**Police Station Ghori wala (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,474,000**	**45,158,000**	**46,385,000**
A011	**TOTAL PAY**		**43**	**43**	**22,311,000**	**22,311,000**	**23,427,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**22,311,000**	**22,311,000**	**23,427,000**
A01151	Total Basic Pay Other Staff		43	43	22,311,000	22,311,000	23,427,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	34	34	16,850,000		17,693,000
A012	**TOTAL ALLOWANCES**				**21,163,000**	**22,847,000**	**22,958,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,163,000**	**22,847,000**	**22,958,000**
A01202	House Rent Allowance				1,307,000	1,307,000	1,307,000
A01203	Conveyance Allowance				1,082,000	1,082,000	1,082,000
A01207	Washing Allowance				81,000	81,000	81,000
A0120Q	Fixed Daily Allowance				1,493,000	1,493,000	1,493,000
A01210	Risk Allowance				4,057,000	4,057,000	4,057,000
001	Risk Allowance				4,057,000	4,057,000	4,057,000
A01217	Medical Allowance				804,000	804,000	804,000
A0121T	Adhoc Relief Allowance 2013				201,000	201,000	201,000
A01225	Instruction Allowance				44,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				135,000	135,000	135,000
A0124R	Adhoc Relief Allowance 2022				1,523,000	1,523,000	1,523,000
A0124X	Adhoc Relief Allowance 2023				5,471,000	5,471,000	5,471,000
A01250	Incentive Allowance				405,000	405,000	405,000
001	Incentive Allowance				405,000	405,000	405,000
A0125E	Adhoc Relief Allowance 2024				3,856,000	3,856,000	3,933,000
A0125P	Ad-Hoc Relief Allowance-2025					1,684,000	1,718,000
A01260	Ration Allowance				536,000	536,000	536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4472	**Police Station Ghori wala (Operations) Bannu**					
A01261	Constablery Allowance for Police Personnel			168,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**1,617,000**	**1,757,000**	**1,898,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**70,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**55,000**	**55,000**	**61,000**
A03303	Electricity			55,000	55,000	61,000
001	Electricity			55,000	55,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,222,000**	**1,222,000**	**1,464,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,440,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**492,500**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**436,500**	**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4472	**Police Station Ghori wala (Operations) Bannu**					
A13001	Transport			273,000	436,500	328,000
001	Transport			273,000	436,500	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Ghori wala (Operations) Bannu				**45,420,000**	**47,407,500**	**48,673,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4473	**Police Station Bakka Khel (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,494,000**	**101,162,000**	**103,372,000**
A011	**TOTAL PAY**		**94**	**94**	**48,020,000**	**48,020,000**	**50,421,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**48,020,000**	**48,020,000**	**50,421,000**
A01151	Total Basic Pay Other Staff		94	94	48,017,000	48,017,000	50,418,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	80	80	39,653,000		41,636,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**49,474,000**	**53,142,000**	**52,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,474,000**	**53,142,000**	**52,951,000**
A01202	House Rent Allowance				3,189,000	3,189,000	3,189,000
A01203	Conveyance Allowance				2,596,000	2,596,000	2,596,000
A01207	Washing Allowance				195,000	601,000	195,000
A0120Q	Fixed Daily Allowance				3,552,000	3,552,000	3,552,000
A01210	Risk Allowance				9,897,000	9,897,000	9,897,000
001	Risk Allowance				9,897,000	9,897,000	9,897,000
A01217	Medical Allowance				1,955,000	1,955,000	1,955,000
A0121T	Adhoc Relief Allowance 2013				637,000	637,000	637,000
A0122C	Adhoc Relief Allowance - 2015				316,000	316,000	316,000
A0124H	Special Allowance-2021					48,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%					26,000	26,000
A0124R	Adhoc Relief Allowance 2022				3,703,000	3,703,000	3,703,000
A0124X	Adhoc Relief Allowance 2023				13,159,000	13,159,000	13,159,000
A01250	Incentive Allowance				974,000	974,000	974,000
001	Incentive Allowance				974,000	974,000	974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4473	**Police Station Bakka Khel (Operations) Bannu**					
A0125E	Adhoc Relief Allowance 2024			7,596,000	7,596,000	7,748,000
A0125P	Ad-Hoc Relief Allowance-2025				3,150,000	3,213,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			1,301,000	1,301,000	1,301,000
A01261	Constablery Allowance for Police Personnel			404,000	404,000	404,000
A03	**TOTAL OPERATING EXPENSES**			**2,664,000**	**2,804,000**	**3,029,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,022,000**	**1,022,000**	**1,224,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4473	**Police Station Bakka Khel (Operations) Bannu**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**438,002**	**259,000**
A130	**TOTAL TRANSPORT**			**164,000**	**382,002**	**197,000**
A13001	Transport			164,000	382,002	197,000
001	Transport			164,000	382,002	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Bakka Khel (Operations) Bannu			**100,378,000**	**104,404,002**	**106,660,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4474	**Police Station Mandan (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				17,744,000	18,341,000	18,882,000
A011	**TOTAL PAY**		19	19	10,154,000	10,154,000	10,661,000
A011-2	**TOTAL PAY OF OTHER STAFF**		19	19	10,154,000	10,154,000	10,661,000
A01151	Total Basic Pay Other Staff		19	19	10,154,000	10,154,000	10,661,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
C088	Constable	(BPS-07)	13	13	6,445,000		6,767,000
A012	**TOTAL ALLOWANCES**				7,590,000	8,187,000	8,221,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,590,000	8,187,000	8,221,000
A01202	House Rent Allowance				497,000	497,000	497,000
A01203	Conveyance Allowance				414,000	414,000	414,000
A01207	Washing Allowance				30,000	30,000	30,000
A0120Q	Fixed Daily Allowance				576,000	576,000	576,000
A01210	Risk Allowance				1,517,000	1,517,000	1,517,000
001	Risk Allowance				1,517,000	1,517,000	1,517,000
A01217	Medical Allowance				301,000	301,000	301,000
A0121T	Adhoc Relief Allowance 2013				70,000	70,000	70,000
A0122C	Adhoc Relief Allowance - 2015				71,000	71,000	71,000
A0124H	Special Allowance-2021					48,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%					26,000	26,000
A0124R	Adhoc Relief Allowance 2022				575,000	575,000	575,000
A0124X	Adhoc Relief Allowance 2023				1,952,000	1,952,000	1,952,000
A01250	Incentive Allowance				148,000	148,000	148,000
001	Incentive Allowance				148,000	148,000	148,000
A0125E	Adhoc Relief Allowance 2024				1,176,000	1,176,000	1,200,000
A0125P	Ad-Hoc Relief Allowance-2025					485,000	495,000
A0125Q	Disparity Reduction Allowance-2025					38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4474	**Police Station Mandan (Operations) Bannu**					
A01260	Ration Allowance			201,000	201,000	201,000
A01261	Constablery Allowance for Police Personnel			62,000	62,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**2,632,000**	**2,772,000**	**2,984,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**77,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**922,000**	**922,000**	**1,104,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**438,002**	**259,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4474	**Police Station Mandan (Operations) Bannu**					
A130	**TOTAL TRANSPORT**			**164,000**	**382,002**	**197,000**
A13001	Transport			164,000	382,002	197,000
001	Transport			164,000	382,002	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Mandan (Operations) Bannu			**20,596,000**	**21,551,002**	**22,125,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4475	**Police Station Mairian (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,058,000**	**19,859,000**	**20,406,000**
A011	**TOTAL PAY**		**19**	**19**	**10,015,000**	**10,015,000**	**10,516,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**10,015,000**	**10,015,000**	**10,516,000**
A01151	Total Basic Pay Other Staff		19	19	10,015,000	10,015,000	10,516,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
C088	Constable	(BPS-07)	14	14	6,950,000		7,298,000
A012	**TOTAL ALLOWANCES**				**9,043,000**	**9,844,000**	**9,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,043,000**	**9,844,000**	**9,890,000**
A01202	House Rent Allowance				566,000	566,000	566,000
A01203	Conveyance Allowance				476,000	476,000	476,000
A01207	Washing Allowance				35,000	35,000	35,000
A0120Q	Fixed Daily Allowance				644,000	644,000	644,000
A01210	Risk Allowance				1,758,000	1,758,000	1,758,000
001	Risk Allowance				1,758,000	1,758,000	1,758,000
A01217	Medical Allowance				342,000	342,000	342,000
A0121T	Adhoc Relief Allowance 2013				85,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015				58,000	58,000	58,000
A0122N	Special Conveyance Allowance to Disbaled Employees				76,000	76,000	76,000
A0124H	Special Allowance-2021					48,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%					26,000	26,000
A0124R	Adhoc Relief Allowance 2022				645,000	645,000	645,000
A0124X	Adhoc Relief Allowance 2023				2,314,000	2,314,000	2,314,000
A01250	Incentive Allowance				169,000	169,000	169,000
001	Incentive Allowance				169,000	169,000	169,000
A0125E	Adhoc Relief Allowance 2024				1,575,000	1,575,000	1,607,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4475	**Police Station Mairian (Operations) Bannu**					
A0125P	Ad-Hoc Relief Allowance-2025				689,000	703,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			228,000	228,000	228,000
A01261	Constablery Allowance for Police Personnel			72,000	72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**1,833,000**	**1,973,000**	**2,108,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**70,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**947,000**	**947,000**	**1,134,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			925,000	925,000	1,110,000
001	POL Charges A.planes H.coptors S.cars for Generator			925,000	925,000	1,110,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4475	**Police Station Mairian (Operations) Bannu**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**438,002**	**259,000**
A130	**TOTAL TRANSPORT**			**164,000**	**382,002**	**197,000**
A13001	Transport			164,000	382,002	197,000
001	Transport			164,000	382,002	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Mairian (Operations) Bannu			**21,111,000**	**22,270,002**	**22,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4476	**Police Station Johar (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,062,000**	**30,080,000**	**30,817,000**
A011	**TOTAL PAY**		**28**	**28**	**14,184,000**	**14,197,000**	**14,892,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**14,184,000**	**14,197,000**	**14,892,000**
A01151	Total Basic Pay Other Staff		28	28	14,164,000	14,164,000	14,872,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	24	24	11,894,000		12,489,000
A01152	Personal pay				19,000	31,000	19,000
A01153	Special Pay				1,000	2,000	1,000
A012	**TOTAL ALLOWANCES**				**14,878,000**	**15,883,000**	**15,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,878,000**	**15,883,000**	**15,925,000**
A01202	House Rent Allowance				957,000	957,000	957,000
A01203	Conveyance Allowance				773,000	773,000	773,000
A01207	Washing Allowance				59,000	59,000	59,000
A0120Q	Fixed Daily Allowance				1,105,000	1,105,000	1,105,000
A01210	Risk Allowance				2,967,000	2,967,000	2,967,000
001	Risk Allowance				2,967,000	2,967,000	2,967,000
A01217	Medical Allowance				589,000	589,000	589,000
A0121T	Adhoc Relief Allowance 2013				135,000	135,000	135,000
A0122C	Adhoc Relief Allowance - 2015				91,000	91,000	91,000
A01239	Special allowance				2,000	4,000	2,000
001	Special Allowance				2,000	4,000	2,000
A0124H	Special Allowance-2021				26,000	48,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				1,089,000	1,089,000	1,089,000
A0124X	Adhoc Relief Allowance 2023				3,908,000	3,908,000	3,908,000
A01250	Incentive Allowance				293,000	293,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4476	**Police Station Johar (Operations) Bannu**					
001	Incentive Allowance			293,000	293,000	293,000
A0125E	Adhoc Relief Allowance 2024			2,334,000	2,334,000	2,381,000
A0125P	Ad-Hoc Relief Allowance-2025				943,000	962,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			393,000	393,000	393,000
A01261	Constablery Allowance for Police Personnel			122,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**2,583,000**	**2,723,000**	**2,933,000**
A032	**TOTAL COMMUNICATIONS**			**64,000**	**64,000**	**70,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**1,296,000**	**1,296,000**	**1,426,000**
A03303	Electricity			1,296,000	1,296,000	1,426,000
001	Electricity			1,296,000	1,296,000	1,426,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**947,000**	**947,000**	**1,134,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			925,000	925,000	1,110,000
001	POL Charges A.planes H.coptors S.cars for Generator			925,000	925,000	1,110,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4476	**Police Station Johar (Operations) Bannu**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**438,002**	**259,000**
A130	**TOTAL TRANSPORT**			**164,000**	**382,002**	**197,000**
A13001	Transport			164,000	382,002	197,000
001	Transport			164,000	382,002	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Johar (Operations) Bannu				**31,865,000**	**33,241,002**	**34,009,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4477	**Police Station Kaki (Operations) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				28,484,000	29,459,000	30,233,000
A011	**TOTAL PAY**		28	28	14,164,000	14,164,000	14,872,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	28	14,164,000	14,164,000	14,872,000
A01151	Total Basic Pay Other Staff		28	28	14,164,000	14,164,000	14,872,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	24	24	11,894,000		12,489,000
A012	**TOTAL ALLOWANCES**				14,320,000	15,295,000	15,361,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,320,000	15,295,000	15,361,000
A01202	House Rent Allowance				939,000	939,000	939,000
A01203	Conveyance Allowance				770,000	770,000	770,000
A01207	Washing Allowance				56,000	56,000	56,000
A0120Q	Fixed Daily Allowance				1,035,000	1,035,000	1,035,000
A01210	Risk Allowance				2,788,000	2,788,000	2,788,000
001	Risk Allowance				2,788,000	2,788,000	2,788,000
A01217	Medical Allowance				580,000	580,000	580,000
A0121T	Adhoc Relief Allowance 2013				129,000	129,000	129,000
A0122C	Adhoc Relief Allowance - 2015				87,000	87,000	87,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,035,000	1,035,000	1,035,000
A0124X	Adhoc Relief Allowance 2023				3,718,000	3,718,000	3,718,000
A01250	Incentive Allowance				281,000	281,000	281,000
001	Incentive Allowance				281,000	281,000	281,000
A0125E	Adhoc Relief Allowance 2024				2,340,000	2,340,000	2,387,000
A0125P	Ad-Hoc Relief Allowance-2025					958,000	977,000
A0125Q	Disparity Reduction Allowance-2025					17,000	17,000
A01260	Ration Allowance				372,000	372,000	372,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4477	**Police Station Kaki (Operations) Bannu**					
A01261	Constablery Allowance for Police Personnel			113,000	113,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**1,616,000**	**1,756,000**	**1,869,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**63,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**341,000**	**341,000**	**375,000**
A03303	Electricity			341,000	341,000	375,000
001	Electricity			341,000	341,000	375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**942,000**	**942,000**	**1,128,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	920,000	1,104,000
001	POL Charges A.planes H.coptors S.cars for Generator			920,000	920,000	1,104,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**438,002**	**259,000**
A130	**TOTAL TRANSPORT**			**164,000**	**382,002**	**197,000**
A13001	Transport			164,000	382,002	197,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4477	**Police Station Kaki (Operations) Bannu**					
001	Transport			164,000	382,002	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Kaki (Operations) Bannu				**30,320,000**	**31,653,002**	**32,361,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4478	**Police Station Jani Khel (Operations) Bannu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**328,000**	**468,000**	**484,000**
A011	**TOTAL PAY**	**1**	**1**	**328,000**	**328,000**	**344,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**328,000**	**328,000**	**344,000**
A01151	Total Basic Pay Other Staff	1	1	328,000	328,000	344,000
J013	Junior Clerk (BPS-11)	1	1	328,000		344,000
A012	**TOTAL ALLOWANCES**				**140,000**	**140,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**140,000**	**140,000**
A01202	House Rent Allowance				13,000	13,000
A01203	Conveyance Allowance				13,000	13,000
A01217	Medical Allowance				7,000	7,000
A0124H	Special Allowance-2021				16,000	16,000
A0124N	Disparity Reduction Allowance 2022- 15%				9,000	9,000
A0124R	Adhoc Relief Allowance 2022				9,000	9,000
A0124X	Adhoc Relief Allowance 2023				30,000	30,000
A0125E	Adhoc Relief Allowance 2024				21,000	21,000
A0125P	Ad-Hoc Relief Allowance-2025				9,000	9,000
A0125Q	Disparity Reduction Allowance-2025				13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,591,000**	**1,731,000**	**1,860,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**57,000**	**63,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**136,000**	**136,000**	**150,000**
A03303	Electricity			136,000	136,000	150,000
001	Electricity			136,000	136,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4478	**Police Station Jani Khel (Operations) Bannu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,122,000**	**1,122,000**	**1,344,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,320,000
A039	**TOTAL GENERAL**			**276,000**	**416,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**492,500**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**436,500**	**328,000**
A13001	Transport			273,000	436,500	328,000
001	Transport			273,000	436,500	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
Police Station Jani Khel (Operations) Bannu			**2,248,000**	**2,691,500**	**2,734,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4479	**Regional Police Station CTD (Operation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**390,685,000**	**294,483,000**	**391,360,000**
A011	**TOTAL PAY**		**171**	**226**	**191,966,000**	**83,067,000**	**132,342,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**101,755,000**	**4,796,000**	**12,343,000**
A01101	Total Basic Pay Of Officer		12	12	11,755,000	4,796,000	12,343,000
I012	Inspector	(BPS-16)	12	12	11,755,000		12,343,000
A01106	Total Pay of contract officer				90,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**159**	**214**	**90,211,000**	**78,271,000**	**119,999,000**
A01151	Total Basic Pay Other Staff		159	214	90,206,000	78,255,000	119,994,000
S138	Sub Inspector	(BPS-14)	24	24	19,462,000		20,435,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	10,834,000		11,376,000
F235	Field Operator	(BPS-11)		55			25,278,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	26	26	14,568,000		15,296,000
C088	Constable	(BPS-07)	91	91	45,103,000		47,358,000
A01152	Personal pay				5,000	16,000	5,000
A012	**TOTAL ALLOWANCES**				**198,719,000**	**211,416,000**	**259,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**198,719,000**	**211,416,000**	**259,018,000**
A01202	House Rent Allowance				6,711,000	5,770,000	11,271,000
A01203	Conveyance Allowance				5,629,000	4,622,000	7,514,000
A01207	Washing Allowance				372,000	322,000	372,000
A01208	Dress Allowance				71,000	1,951,000	71,000
A0120Q	Fixed Daily Allowance				7,703,000	6,733,000	7,703,000
A01210	Risk Allowance				20,641,000	26,955,000	20,641,000
001	Risk Allowance				20,641,000	26,955,000	20,641,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4479	**Regional Police Station CTD (Operation) Bannu**					
A01217	Medical Allowance			3,855,000	3,373,000	4,845,000
A0121T	Adhoc Relief Allowance 2013			1,107,000	875,000	1,107,000
A0121W	Counter Terrorism Allowance			88,440,000	78,970,000	88,440,000
A01225	Instruction Allowance			3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			737,000	595,000	737,000
A01239	Special allowance				2,000	2,000
A0124F	Adhoc Relief Allowance-2021			4,000	4,000	4,000
A0124H	Special Allowance-2021			50,000	42,000	2,360,000
A0124N	Disparity Reduction Allowance 2022- 15%			55,000	62,000	2,606,000
A0124R	Adhoc Relief Allowance 2022			8,449,000	6,856,000	11,000,000
A0124X	Adhoc Relief Allowance 2023			30,366,000	24,708,000	39,213,000
A01250	Incentive Allowance			1,716,000	1,492,000	1,716,000
001	Incentive Allowance			1,716,000	1,492,000	1,716,000
A0125E	Adhoc Relief Allowance 2024			19,443,000	19,817,000	26,152,000
A0125P	Ad-Hoc Relief Allowance-2025				7,881,000	10,567,000
A0125Q	Disparity Reduction Allowance-2025				105,000	1,951,000
A01260	Ration Allowance			2,494,000	2,161,000	2,494,000
A01261	Constablery Allowance for Police Personnel			873,000	741,000	873,000
A01270	Other				17,376,000	17,376,000
A03	**TOTAL OPERATING EXPENSES**			**32,656,000**	**47,841,392**	**39,941,000**
A032	**TOTAL COMMUNICATIONS**			**636,000**	**830,000**	**699,000**
A03201	Postage and Telegraph			22,000	30,000	24,000
A03202	Telephone and Trunk Call			614,000	800,000	675,000
A033	**TOTAL UTILITIES**			**1,091,000**	**2,400,000**	**2,200,000**
A03301	Gas					1,000,000
A03303	Electricity			1,091,000	2,400,000	1,200,000
001	Electricity			1,091,000	2,400,000	1,200,000
A034	**TOTAL OCCUPANCY COSTS**			**462,000**	**500,000**	**508,000**
A03402	Rent for Office Building			462,000	500,000	508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4479	**Regional Police Station CTD (Operation) Bannu**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,191,000**	**41,500,000**	**34,930,000**
A03805	Travelling Allowance			990,000	1,500,000	1,089,000
001	Travelling Allowance			990,000	1,500,000	1,089,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			28,201,000	40,000,000	33,841,000
001	POL Charges A.planes H.coptors S.cars for Generator			28,201,000	40,000,000	33,841,000
A039	**TOTAL GENERAL**			**1,276,000**	**2,611,392**	**1,604,000**
A03901	Stationery			286,000	1,073,392	315,000
001	Stationery			286,000	1,073,392	315,000
A03902	Printing and Publication				200,000	200,000
A03907	Advertising & Publicity			22,000	50,000	24,000
001	Advertising and Publicity			22,000	50,000	24,000
A03953	Investigation Cost			880,000	1,200,000	968,000
A03970	Others			88,000	88,000	97,000
002	Other Contingencies			88,000	88,000	97,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**101,000**	**50,200,000**	**111,000**
A052	**TOTAL GRANTS-DOMESTIC**			**101,000**	**50,200,000**	**111,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			100,000	50,200,000	110,000
001	To Others			100,000	50,200,000	110,000
A09	**TOTAL PHYSICAL ASSETS**				**500,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**300,000**	
A09601	Plant and Machinery				300,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4479	**Regional Police Station CTD (Operation) Bannu**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				**200,000**	**1,000**
A09701	Furniture and fixtures				200,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,474,000**	**5,150,000**	**1,758,000**
A130	**TOTAL TRANSPORT**			**1,364,000**	**5,000,000**	**1,637,000**
A13001	Transport			1,364,000	5,000,000	1,637,000
001	Transport			1,364,000	5,000,000	1,637,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**150,000**	**121,000**
A13101	Machinery and Equipment			110,000	150,000	121,000
001	Machinery and Equipment			110,000	150,000	121,000
Regional Police Station CTD (Operation) Bannu				**424,916,000**	**398,174,392**	**433,171,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4480	**Police Station City (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,224,000**	**10,822,000**	**13,084,000**
A011	**TOTAL PAY**		**11**	**11**	**6,130,000**	**4,660,000**	**6,436,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,130,000**	**4,660,000**	**6,436,000**
A01151	Total Basic Pay Other Staff		11	11	6,130,000	4,660,000	6,436,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**6,094,000**	**6,162,000**	**6,648,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,094,000**	**6,162,000**	**6,648,000**
A01202	House Rent Allowance				372,000	307,000	372,000
A01203	Conveyance Allowance				309,000	255,000	309,000
A01207	Washing Allowance				22,000	18,000	22,000
A01208	Dress Allowance					98,000	98,000
A0120Q	Fixed Daily Allowance				428,000	354,000	428,000
A01210	Risk Allowance				1,154,000	1,422,000	1,154,000
001	Risk Allowance				1,154,000	1,422,000	1,154,000
A01217	Medical Allowance				218,000	180,000	218,000
A0121T	Adhoc Relief Allowance 2013				62,000	50,000	62,000
A0122C	Adhoc Relief Allowance - 2015				42,000	34,000	42,000
A0124R	Adhoc Relief Allowance 2022				468,000	374,000	468,000
A0124X	Adhoc Relief Allowance 2023				1,673,000	1,335,000	1,673,000
A01250	Incentive Allowance				102,000	84,000	102,000
001	Incentive Allowance				102,000	84,000	102,000
A0125E	Adhoc Relief Allowance 2024				1,049,000	1,064,000	1,070,000
A0125P	Ad-Hoc Relief Allowance-2025					426,000	435,000
A01260	Ration Allowance				146,000	120,000	146,000
A01261	Constablery Allowance for Police Personnel				49,000	41,000	49,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4480	**Police Station City (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,254,000**	**3,316,000**	**1,509,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**60,000**	**52,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**822,000**	**2,100,000**	**984,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			**430,000**	**1,156,000**	**473,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			33,000	132,000	36,000
002	Other Contingencies			33,000	132,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**712,000**	**193,000**
A130	**TOTAL TRANSPORT**			**109,000**	**500,000**	**131,000**
A13001	Transport			109,000	500,000	131,000
001	Transport			109,000	500,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4480	**Police Station City (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station City (Investigation) Bannu				**13,643,000**	**14,850,000**	**14,786,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4481	**Police Station Cantt (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,146,000**	**12,565,000**	**13,088,000**
A011	**TOTAL PAY**		**12**	**12**	**5,782,000**	**5,600,000**	**6,070,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,782,000**	**5,600,000**	**6,070,000**
A01151	Total Basic Pay Other Staff		12	12	5,763,000	5,571,000	6,051,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,590,000		1,670,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A01152	Personal pay				19,000	29,000	19,000
A012	**TOTAL ALLOWANCES**				**6,364,000**	**6,965,000**	**7,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,364,000**	**6,965,000**	**7,018,000**
A01202	House Rent Allowance				368,000	334,000	368,000
A01203	Conveyance Allowance				309,000	286,000	309,000
A01207	Washing Allowance				22,000	20,000	22,000
A01208	Dress Allowance					112,000	112,000
A0120Q	Fixed Daily Allowance				397,000	358,000	397,000
A01210	Risk Allowance				1,138,000	1,463,000	1,138,000
001	Risk Allowance				1,138,000	1,463,000	1,138,000
A01217	Medical Allowance				218,000	197,000	218,000
A0121T	Adhoc Relief Allowance 2013				66,000	61,000	66,000
A0122C	Adhoc Relief Allowance - 2015				44,000	41,000	44,000
A0124R	Adhoc Relief Allowance 2022				491,000	446,000	491,000
A0124X	Adhoc Relief Allowance 2023				1,758,000	1,593,000	1,758,000
A01250	Incentive Allowance				113,000	101,000	113,000
001	Incentive Allowance				113,000	101,000	113,000
A0125E	Adhoc Relief Allowance 2024				1,245,000	1,268,000	1,270,000
A0125P	Ad-Hoc Relief Allowance-2025					507,000	517,000
A01260	Ration Allowance				146,000	131,000	146,000
A01261	Constablery Allowance for Police Personnel				49,000	47,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4481	**Police Station Cantt (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,260,000**	**3,316,000**	**1,516,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**60,000**	**52,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**822,000**	**2,100,000**	**984,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			**436,000**	**1,156,000**	**480,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**712,000**	**169,000**
A130	**TOTAL TRANSPORT**			**89,000**	**500,000**	**107,000**
A13001	Transport			89,000	500,000	107,000
001	Transport			89,000	500,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4481	**Police Station Cantt (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Cantt (Investigation) Bannu				**13,551,000**	**16,593,000**	**14,773,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4482	**Police Station Saddar (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,886,000**	**12,354,000**	**12,844,000**
A011	**TOTAL PAY**		**13**	**13**	**6,445,000**	**5,399,000**	**6,767,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,445,000**	**5,399,000**	**6,767,000**
A01151	Total Basic Pay Other Staff		13	13	6,445,000	5,399,000	6,767,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,590,000		1,670,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	7	7	3,468,000		3,641,000
A012	**TOTAL ALLOWANCES**				**5,441,000**	**6,955,000**	**6,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,441,000**	**6,955,000**	**6,077,000**
A01202	House Rent Allowance				330,000	338,000	330,000
A01203	Conveyance Allowance				267,000	289,000	267,000
A01207	Washing Allowance				20,000	20,000	20,000
A01208	Dress Allowance					112,000	112,000
A0120Q	Fixed Daily Allowance				390,000	387,000	390,000
A01210	Risk Allowance				1,020,000	1,552,000	1,020,000
001	Risk Allowance				1,020,000	1,552,000	1,020,000
A01217	Medical Allowance				196,000	198,000	196,000
A0121T	Adhoc Relief Allowance 2013				54,000	58,000	54,000
A0122C	Adhoc Relief Allowance - 2015				36,000	39,000	36,000
A0124R	Adhoc Relief Allowance 2022				402,000	429,000	402,000
A0124X	Adhoc Relief Allowance 2023				1,443,000	1,534,000	1,443,000
A01250	Incentive Allowance				90,000	93,000	90,000
001	Incentive Allowance				90,000	93,000	90,000
A0125E	Adhoc Relief Allowance 2024				1,020,000	1,235,000	1,040,000
A0125P	Ad-Hoc Relief Allowance-2025					494,000	504,000
A01260	Ration Allowance				130,000	132,000	130,000
A01261	Constablery Allowance for Police Personnel				43,000	45,000	43,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4482	**Police Station Saddar (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			1,260,000	3,316,000	1,516,000
A032	**TOTAL COMMUNICATIONS**			2,000	60,000	52,000
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			822,000	2,100,000	984,000
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			436,000	1,156,000	480,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	712,000	193,000
A130	**TOTAL TRANSPORT**			109,000	500,000	131,000
A13001	Transport			109,000	500,000	131,000
001	Transport			109,000	500,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4482	**Police Station Saddar (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Saddar (Investigation) Bannu				**13,311,000**	**16,382,000**	**14,553,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4483	**Police Station Basya Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,956,000**	**9,026,000**	**9,663,000**
A011	**TOTAL PAY**		**9**	**9**	**4,793,000**	**3,976,000**	**5,032,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,793,000**	**3,976,000**	**5,032,000**
A01151	Total Basic Pay Other Staff		9	9	4,793,000	3,976,000	5,032,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**4,163,000**	**5,050,000**	**4,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,163,000**	**5,050,000**	**4,631,000**
A01202	House Rent Allowance				257,000	246,000	257,000
A01203	Conveyance Allowance				210,000	209,000	210,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance					82,000	82,000
A0120Q	Fixed Daily Allowance				278,000	268,000	278,000
A01210	Risk Allowance				797,000	1,076,000	797,000
001	Risk Allowance				797,000	1,076,000	797,000
A01217	Medical Allowance				152,000	141,000	152,000
A0121T	Adhoc Relief Allowance 2013				34,000	42,000	34,000
A01225	Instruction Allowance				35,000	30,000	35,000
A0122C	Adhoc Relief Allowance - 2015				22,000	28,000	22,000
A0124R	Adhoc Relief Allowance 2022				284,000	317,000	284,000
A0124X	Adhoc Relief Allowance 2023				1,011,000	1,133,000	1,011,000
A01250	Incentive Allowance				79,000	69,000	79,000
001	Incentive Allowance				79,000	69,000	79,000
A0125E	Adhoc Relief Allowance 2024				853,000	904,000	870,000
A0125P	Ad-Hoc Relief Allowance-2025					362,000	369,000
A01260	Ration Allowance				102,000	94,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4483	**Police Station Basya Khel (Investigation) Bannu**					
A01261	Constablery Allowance for Police Personnel			34,000	34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**1,260,000**	**3,316,000**	**1,516,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**60,000**	**52,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**822,000**	**2,100,000**	**984,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			**436,000**	**1,156,000**	**480,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**247,000**	**712,000**	**291,000**
A130	**TOTAL TRANSPORT**			**191,000**	**500,000**	**229,000**
A13001	Transport			191,000	500,000	229,000
001	Transport			191,000	500,000	229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4483	**Police Station Basya Khel (Investigation) Bannu**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Basya Khel (Investigation) Bannu				**10,463,000**	**13,054,000**	**11,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4484	**Police Station Township (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,618,000**	**9,489,000**	**10,354,000**
A011	**TOTAL PAY**		**10**	**10**	**4,955,000**	**4,066,000**	**5,203,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,955,000**	**4,066,000**	**5,203,000**
A01151	Total Basic Pay Other Staff		10	10	4,955,000	4,066,000	5,203,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,663,000**	**5,423,000**	**5,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,663,000**	**5,423,000**	**5,151,000**
A01202	House Rent Allowance				268,000	283,000	268,000
A01203	Conveyance Allowance				224,000	242,000	224,000
A01207	Washing Allowance				15,000	17,000	15,000
A01208	Dress Allowance					91,000	91,000
A0120Q	Fixed Daily Allowance				310,000	321,000	310,000
A01210	Risk Allowance				831,000	1,276,000	831,000
001	Risk Allowance				831,000	1,276,000	831,000
A01217	Medical Allowance				152,000	162,000	152,000
A0121T	Adhoc Relief Allowance 2013				48,000	39,000	48,000
A0122C	Adhoc Relief Allowance - 2015				33,000	26,000	33,000
A0124R	Adhoc Relief Allowance 2022				359,000	317,000	359,000
A0124X	Adhoc Relief Allowance 2023				1,288,000	1,138,000	1,288,000
A01250	Incentive Allowance				68,000	66,000	68,000
001	Incentive Allowance				68,000	66,000	68,000
A0125E	Adhoc Relief Allowance 2024				928,000	928,000	947,000
A0125P	Ad-Hoc Relief Allowance-2025					371,000	378,000
A01260	Ration Allowance				102,000	108,000	102,000
A01261	Constablery Allowance for Police Personnel				37,000	38,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4484	**Police Station Township (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,260,000**	**3,316,000**	**1,516,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**60,000**	**52,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**822,000**	**2,100,000**	**984,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			**436,000**	**1,156,000**	**480,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**712,000**	**169,000**
A130	**TOTAL TRANSPORT**			**89,000**	**500,000**	**107,000**
A13001	Transport			89,000	500,000	107,000
001	Transport			89,000	500,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4484	**Police Station Township (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Township (Investigation) Bannu				**11,023,000**	**13,517,000**	**12,039,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4485	**Police Station Domel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				10,405,000	9,701,000	11,183,000
A011	**TOTAL PAY**		11	11	5,460,000	4,219,000	5,733,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	5,460,000	4,219,000	5,733,000
A01151	Total Basic Pay Other Staff		11	11	5,460,000	4,219,000	5,733,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				4,945,000	5,482,000	5,450,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,945,000	5,482,000	5,450,000
A01202	House Rent Allowance				298,000	268,000	298,000
A01203	Conveyance Allowance				238,000	220,000	238,000
A01207	Washing Allowance				18,000	16,000	18,000
A01208	Dress Allowance					91,000	91,000
A0120Q	Fixed Daily Allowance				350,000	310,000	350,000
A01210	Risk Allowance				923,000	1,242,000	923,000
001	Risk Allowance				923,000	1,242,000	923,000
A01217	Medical Allowance				174,000	156,000	174,000
A0121T	Adhoc Relief Allowance 2013				49,000	46,000	49,000
A0122C	Adhoc Relief Allowance - 2015				34,000	31,000	34,000
A0124R	Adhoc Relief Allowance 2022				365,000	337,000	365,000
A0124X	Adhoc Relief Allowance 2023				1,315,000	1,204,000	1,315,000
A01250	Incentive Allowance				79,000	72,000	79,000
001	Incentive Allowance				79,000	72,000	79,000
A0125E	Adhoc Relief Allowance 2024				949,000	965,000	968,000
A0125P	Ad-Hoc Relief Allowance-2025					387,000	395,000
A01260	Ration Allowance				117,000	104,000	117,000
A01261	Constablery Allowance for Police Personnel				36,000	33,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4485	**Police Station Domel (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			1,260,000	3,316,000	1,516,000
A032	**TOTAL COMMUNICATIONS**			2,000	60,000	52,000
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			822,000	2,100,000	984,000
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			436,000	1,156,000	480,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	712,000	169,000
A130	**TOTAL TRANSPORT**			89,000	500,000	107,000
A13001	Transport			89,000	500,000	107,000
001	Transport			89,000	500,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4485	**Police Station Domel (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Domel (Investigation) Bannu				**11,810,000**	**13,729,000**	**12,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4486	**Police Station Ghori wala (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				11,050,000	11,708,000	11,947,000
A011	**TOTAL PAY**		12	12	5,954,000	5,040,000	6,252,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	5,954,000	5,040,000	6,252,000
A01151	Total Basic Pay Other Staff		12	12	5,954,000	5,040,000	6,252,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,590,000		1,670,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				5,096,000	6,668,000	5,695,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,096,000	6,668,000	5,695,000
A01202	House Rent Allowance				295,000	343,000	295,000
A01203	Conveyance Allowance				238,000	300,000	238,000
A01207	Washing Allowance				18,000	20,000	18,000
A01208	Dress Allowance					112,000	112,000
A0120Q	Fixed Daily Allowance				350,000	387,000	350,000
A01210	Risk Allowance				912,000	1,544,000	912,000
001	Risk Allowance				912,000	1,544,000	912,000
A01217	Medical Allowance				174,000	198,000	174,000
A0121T	Adhoc Relief Allowance 2013				53,000	52,000	53,000
A0122C	Adhoc Relief Allowance - 2015				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				389,000	392,000	389,000
A0124X	Adhoc Relief Allowance 2023				1,388,000	1,408,000	1,388,000
A01250	Incentive Allowance				79,000	93,000	79,000
001	Incentive Allowance				79,000	93,000	79,000
A0125E	Adhoc Relief Allowance 2024				1,010,000	1,144,000	1,030,000
A0125P	Ad-Hoc Relief Allowance-2025					458,000	467,000
A01260	Ration Allowance				117,000	132,000	117,000
A01261	Constablery Allowance for Police Personnel				38,000	50,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4486	**Police Station Ghori wala (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			1,260,000	3,316,000	1,516,000
A032	**TOTAL COMMUNICATIONS**			2,000	60,000	52,000
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			822,000	2,100,000	984,000
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			436,000	1,156,000	480,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	712,000	193,000
A130	**TOTAL TRANSPORT**			109,000	500,000	131,000
A13001	Transport			109,000	500,000	131,000
001	Transport			109,000	500,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4486	**Police Station Ghori wala (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Ghori wala (Investigation) Bannu				**12,475,000**	**15,736,000**	**13,656,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4487	**Police Station Bakka Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,226,000**	**11,306,000**	**10,057,000**
A011	**TOTAL PAY**		**10**	**10**	**4,955,000**	**4,949,000**	**5,203,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,955,000**	**4,949,000**	**5,203,000**
A01151	Total Basic Pay Other Staff		10	10	4,955,000	4,949,000	5,203,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,271,000**	**6,357,000**	**4,854,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,271,000**	**6,357,000**	**4,854,000**
A01202	House Rent Allowance				240,000	317,000	240,000
A01203	Conveyance Allowance				194,000	277,000	194,000
A01207	Washing Allowance				14,000	18,000	14,000
A01208	Dress Allowance					101,000	101,000
A0120Q	Fixed Daily Allowance				287,000	354,000	287,000
A01210	Risk Allowance				747,000	1,405,000	747,000
001	Risk Allowance				747,000	1,405,000	747,000
A01217	Medical Allowance				140,000	180,000	140,000
A0121T	Adhoc Relief Allowance 2013				39,000	53,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	36,000	26,000
A0124R	Adhoc Relief Allowance 2022				295,000	385,000	295,000
A0124X	Adhoc Relief Allowance 2023				1,050,000	1,377,000	1,050,000
A01250	Incentive Allowance				61,000	84,000	61,000
001	Incentive Allowance				61,000	84,000	61,000
A0125E	Adhoc Relief Allowance 2024				1,062,000	1,128,000	1,083,000
A0125P	Ad-Hoc Relief Allowance-2025					452,000	461,000
A01260	Ration Allowance				93,000	120,000	93,000
A01261	Constablery Allowance for Police Personnel				23,000	70,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4487	**Police Station Bakka Khel (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			1,260,000	3,316,000	1,516,000
A032	**TOTAL COMMUNICATIONS**			2,000	60,000	52,000
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			822,000	2,100,000	984,000
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			436,000	1,156,000	480,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	712,000	169,000
A130	**TOTAL TRANSPORT**			89,000	500,000	107,000
A13001	Transport			89,000	500,000	107,000
001	Transport			89,000	500,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4487	**Police Station Bakka Khel (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Bakka Khel (Investigation) Bannu				**10,631,000**	**15,334,000**	**11,742,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4488	**Police Station Mandan (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,140,000**	**17,119,000**	**15,381,000**
A011	**TOTAL PAY**		**14**	**14**	**7,076,000**	**7,564,000**	**7,430,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,076,000**	**7,564,000**	**7,430,000**
A01151	Total Basic Pay Other Staff		14	14	7,076,000	7,564,000	7,430,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,590,000		1,670,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**7,064,000**	**9,555,000**	**7,951,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,064,000**	**9,555,000**	**7,951,000**
A01202	House Rent Allowance				411,000	472,000	411,000
A01203	Conveyance Allowance				336,000	415,000	336,000
A01207	Washing Allowance				24,000	27,000	24,000
A01208	Dress Allowance					152,000	152,000
A0120Q	Fixed Daily Allowance				469,000	518,000	469,000
A01210	Risk Allowance				1,271,000	2,070,000	1,271,000
001	Risk Allowance				1,271,000	2,070,000	1,271,000
A01217	Medical Allowance				240,000	270,000	240,000
A0121T	Adhoc Relief Allowance 2013				58,000	81,000	58,000
A0122C	Adhoc Relief Allowance - 2015				42,000	54,000	42,000
A0124R	Adhoc Relief Allowance 2022				491,000	591,000	491,000
A0124X	Adhoc Relief Allowance 2023				1,758,000	2,117,000	1,758,000
A01250	Incentive Allowance				113,000	131,000	113,000
001	Incentive Allowance				113,000	131,000	113,000
A0125E	Adhoc Relief Allowance 2024				1,635,000	1,720,000	1,668,000
A0125P	Ad-Hoc Relief Allowance-2025					688,000	702,000
A01260	Ration Allowance				161,000	180,000	161,000
A01261	Constablery Allowance for Police Personnel				55,000	69,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4488	**Police Station Mandan (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,259,000**	**3,316,000**	**1,515,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**60,000**	**52,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**822,000**	**2,100,000**	**984,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			**435,000**	**1,156,000**	**479,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			55,000	224,000	61,000
001	Printing and publication			55,000	224,000	61,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**214,000**	**712,000**	**252,000**
A130	**TOTAL TRANSPORT**			**158,000**	**500,000**	**190,000**
A13001	Transport			158,000	500,000	190,000
001	Transport			158,000	500,000	190,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4488	**Police Station Mandan (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Mandan (Investigation) Bannu				**15,613,000**	**21,147,000**	**17,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4489	**Police Station Mairian (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,995,000**	**7,976,000**	**8,617,000**
A011	**TOTAL PAY**		**8**	**8**	**4,170,000**	**3,481,000**	**4,378,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,170,000**	**3,481,000**	**4,378,000**
A01151	Total Basic Pay Other Staff		8	8	4,161,000	3,481,000	4,369,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A01152	Personal pay				9,000		9,000
A012	**TOTAL ALLOWANCES**				**3,825,000**	**4,495,000**	**4,239,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,825,000**	**4,495,000**	**4,239,000**
A01202	House Rent Allowance				224,000	224,000	224,000
A01203	Conveyance Allowance				183,000	196,000	183,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance					71,000	71,000
A0120Q	Fixed Daily Allowance				270,000	256,000	270,000
A01210	Risk Allowance				697,000	1,005,000	697,000
001	Risk Allowance				697,000	1,005,000	697,000
A01217	Medical Allowance				130,000	126,000	130,000
A0121T	Adhoc Relief Allowance 2013				35,000	37,000	35,000
A0122C	Adhoc Relief Allowance - 2015				23,000	25,000	23,000
A0124R	Adhoc Relief Allowance 2022				268,000	273,000	268,000
A0124X	Adhoc Relief Allowance 2023				965,000	977,000	965,000
A01250	Incentive Allowance				57,000	56,000	57,000
001	Incentive Allowance				57,000	56,000	57,000
A0125E	Adhoc Relief Allowance 2024				843,000	799,000	860,000
A0125P	Ad-Hoc Relief Allowance-2025					320,000	326,000
A01260	Ration Allowance				88,000	84,000	88,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4489	**Police Station Mairian (Investigation) Bannu**					
A01261	Constablery Allowance for Police Personnel			29,000	33,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**1,260,000**	**3,316,000**	**1,516,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**60,000**	**52,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**822,000**	**2,100,000**	**984,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			**436,000**	**1,156,000**	**480,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**203,000**	**712,000**	**238,000**
A130	**TOTAL TRANSPORT**			**147,000**	**500,000**	**176,000**
A13001	Transport			147,000	500,000	176,000
001	Transport			147,000	500,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4489	**Police Station Mairian (Investigation) Bannu**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
	Police Station Mairian (Investigation) Bannu			**9,458,000**	**12,004,000**	**10,371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4490	**Police Station Johar (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,772,000**	**9,727,000**	**8,462,000**
A011	**TOTAL PAY**		**9**	**9**	**4,666,000**	**3,830,000**	**4,899,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,666,000**	**3,830,000**	**4,899,000**
A01151	Total Basic Pay Other Staff		9	9	4,666,000	3,830,000	4,899,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**3,106,000**	**5,897,000**	**3,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,106,000**	**5,897,000**	**3,563,000**
A01202	House Rent Allowance				173,000	250,000	173,000
A01203	Conveyance Allowance				141,000	1,098,000	141,000
A01207	Washing Allowance				11,000	15,000	11,000
A01208	Dress Allowance					81,000	81,000
A0120Q	Fixed Daily Allowance				198,000	289,000	198,000
A01210	Risk Allowance				539,000	1,144,000	539,000
001	Risk Allowance				539,000	1,144,000	539,000
A01217	Medical Allowance				110,000	144,000	110,000
A0121T	Adhoc Relief Allowance 2013				26,000	41,000	26,000
A0122C	Adhoc Relief Allowance - 2015				19,000	28,000	19,000
A0124R	Adhoc Relief Allowance 2022				198,000	302,000	198,000
A0124X	Adhoc Relief Allowance 2023				712,000	1,076,000	712,000
A01250	Incentive Allowance				57,000	66,000	57,000
001	Incentive Allowance				57,000	66,000	57,000
A0125E	Adhoc Relief Allowance 2024				828,000	879,000	845,000
A0125P	Ad-Hoc Relief Allowance-2025					352,000	359,000
A01260	Ration Allowance				72,000	96,000	72,000
A01261	Constablery Allowance for Police Personnel				22,000	36,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4490	**Police Station Johar (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			1,260,000	3,316,000	1,516,000
A032	**TOTAL COMMUNICATIONS**			2,000	60,000	52,000
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			822,000	2,100,000	984,000
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			436,000	1,156,000	480,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			224,000	712,000	264,000
A130	**TOTAL TRANSPORT**			168,000	500,000	202,000
A13001	Transport			168,000	500,000	202,000
001	Transport			168,000	500,000	202,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4490	**Police Station Johar (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Johar (Investigation) Bannu				**9,256,000**	**13,755,000**	**10,242,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4491	**Police Station Kaki (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,474,000**	**11,799,000**	**10,314,000**
A011	**TOTAL PAY**		**10**	**10**	**4,905,000**	**5,203,000**	**5,150,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,905,000**	**5,203,000**	**5,150,000**
A01151	Total Basic Pay Other Staff		10	10	4,905,000	5,203,000	5,150,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**4,569,000**	**6,596,000**	**5,164,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,569,000**	**6,596,000**	**5,164,000**
A01202	House Rent Allowance				260,000	331,000	260,000
A01203	Conveyance Allowance				217,000	276,000	217,000
A01207	Washing Allowance				16,000	18,000	16,000
A01208	Dress Allowance					101,000	101,000
A0120Q	Fixed Daily Allowance				290,000	407,000	290,000
A01210	Risk Allowance				806,000	1,473,000	806,000
001	Risk Allowance				806,000	1,473,000	806,000
A01217	Medical Allowance				156,000	180,000	156,000
A0121T	Adhoc Relief Allowance 2013				37,000	51,000	37,000
A0122C	Adhoc Relief Allowance - 2015				25,000	34,000	25,000
A0124R	Adhoc Relief Allowance 2022				314,000	400,000	314,000
A0124X	Adhoc Relief Allowance 2023				1,130,000	1,468,000	1,130,000
A01250	Incentive Allowance				79,000	84,000	79,000
001	Incentive Allowance				79,000	84,000	79,000
A0125E	Adhoc Relief Allowance 2024				1,100,000	1,146,000	1,122,000
A0125P	Ad-Hoc Relief Allowance-2025					463,000	472,000
A01260	Ration Allowance				104,000	120,000	104,000
A01261	Constablery Allowance for Police Personnel				35,000	44,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4491	**Police Station Kaki (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			1,260,000	3,316,000	1,516,000
A032	**TOTAL COMMUNICATIONS**			2,000	60,000	52,000
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			822,000	2,100,000	984,000
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			436,000	1,156,000	480,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			145,000	712,000	169,000
A130	**TOTAL TRANSPORT**			89,000	500,000	107,000
A13001	Transport			89,000	500,000	107,000
001	Transport			89,000	500,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4491	**Police Station Kaki (Investigation) Bannu**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Kaki (Investigation) Bannu				**10,879,000**	**15,827,000**	**11,999,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4492	**Police Station Jani Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,555,000**	**2,307,000**	**1,715,000**
A011	**TOTAL PAY**		**2**	**2**	**806,000**	**1,040,000**	**846,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**806,000**	**1,040,000**	**846,000**
A01151	Total Basic Pay Other Staff		2	2	806,000	1,040,000	846,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
A012	**TOTAL ALLOWANCES**				**749,000**	**1,267,000**	**869,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**749,000**	**1,267,000**	**869,000**
A01202	House Rent Allowance				37,000	65,000	37,000
A01203	Conveyance Allowance				27,000	58,000	27,000
A01207	Washing Allowance				2,000	4,000	2,000
A01208	Dress Allowance					21,000	21,000
A0120Q	Fixed Daily Allowance				39,000	66,000	39,000
A01210	Risk Allowance				117,000	263,000	117,000
001	Risk Allowance				117,000	263,000	117,000
A01217	Medical Allowance				22,000	36,000	22,000
A0121T	Adhoc Relief Allowance 2013				8,000	11,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	8,000	6,000
A0124R	Adhoc Relief Allowance 2022				56,000	78,000	56,000
A0124X	Adhoc Relief Allowance 2023				200,000	278,000	200,000
A01250	Incentive Allowance				12,000	19,000	12,000
001	Incentive Allowance				12,000	19,000	12,000
A0125E	Adhoc Relief Allowance 2024				204,000	233,000	208,000
A0125P	Ad-Hoc Relief Allowance-2025					93,000	95,000
A01260	Ration Allowance				15,000	24,000	15,000
A01261	Constablery Allowance for Police Personnel				4,000	10,000	4,000
A03	**TOTAL OPERATING EXPENSES**				**1,260,000**	**3,316,000**	**1,516,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4492	**Police Station Jani Khel (Investigation) Bannu**					
A032	**TOTAL COMMUNICATIONS**			**2,000**	**60,000**	**52,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**822,000**	**2,100,000**	**984,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	2,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	2,000,000	960,000
A039	**TOTAL GENERAL**			**436,000**	**1,156,000**	**480,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			56,000	224,000	62,000
001	Printing and publication			56,000	224,000	62,000
A03953	Investigation Cost			253,000	450,000	278,000
A03970	Others			39,000	132,000	43,000
002	Other Contingencies			39,000	132,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**156,000**	**712,000**	**182,000**
A130	**TOTAL TRANSPORT**			**100,000**	**500,000**	**120,000**
A13001	Transport			100,000	500,000	120,000
001	Transport			100,000	500,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4492	**Police Station Jani Khel (Investigation) Bannu**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Jani Khel (Investigation) Bannu				**2,971,000**	**6,335,000**	**3,413,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4591	**Regional Police Station CTD (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**9,269,000**	**16,915,000**	**11,425,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**210,000**	**85,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call			75,000	200,000	83,000
A033	**TOTAL UTILITIES**				**150,000**	**150,000**
A03303	Electricity				150,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,830,000**	**14,823,000**	**10,591,000**
A03805	Travelling Allowance			55,000	223,000	61,000
001	Travelling Allowance			55,000	223,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			8,775,000	14,600,000	10,530,000
001	POL Charges A.planes H.coptors S.cars for Generator			8,775,000	14,600,000	10,530,000
A039	**TOTAL GENERAL**			**362,000**	**1,732,000**	**599,000**
A03901	Stationery			136,000	831,000	150,000
001	Stationery			136,000	831,000	150,000
A03902	Printing and Publication			33,000	75,000	36,000
001	Printing and publication			33,000	75,000	36,000
A03914	Secret service expenditure				200,000	200,000
A03953	Investigation Cost			165,000	500,000	182,000
A03970	Others			28,000	126,000	31,000
002	Other Contingencies			28,000	126,000	31,000
A06	**TOTAL TRANSFERS**				**300,000**	**300,000**
A061	**TOTAL SCHOLARSHIP**				**300,000**	**300,000**
A06103	Cash awards				300,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4591	**Regional Police Station CTD (Investigation) Bannu**					
A09	**TOTAL PHYSICAL ASSETS**				150,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				150,000	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,966,000	3,300,000	2,354,000
A130	**TOTAL TRANSPORT**			1,910,000	3,000,000	2,292,000
A13001	Transport			1,910,000	3,000,000	2,292,000
001	Transport			1,910,000	3,000,000	2,292,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	150,000	31,000
A13101	Machinery and Equipment			28,000	150,000	31,000
001	Machinery and Equipment			28,000	150,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	150,000	31,000
A13201	Furniture and Fixture			28,000	150,000	31,000
Regional Police Station CTD (Investigation) Bannu				**11,235,000**	**20,665,000**	**14,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4592	**Police Station Mira Khel (Investigation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,728,000**	**12,055,000**	**6,465,000**
A011	**TOTAL PAY**		**12**	**12**	**2,222,000**	**5,316,000**	**2,333,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,222,000**	**5,316,000**	**2,333,000**
A01151	Total Basic Pay Other Staff		12	12	2,222,000	5,316,000	2,333,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,338,000		1,405,000
H015	Head Constable	(BPS-09)	1	1	807,000		847,000
C088	Constable	(BPS-07)	7	7	77,000		81,000
A012	**TOTAL ALLOWANCES**				**3,506,000**	**6,739,000**	**4,132,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,506,000**	**6,739,000**	**4,132,000**
A01202	House Rent Allowance				169,000	334,000	169,000
A01203	Conveyance Allowance				138,000	300,000	138,000
A01207	Washing Allowance				11,000	20,000	11,000
A01208	Dress Allowance					112,000	112,000
A0120Q	Fixed Daily Allowance				192,000	361,000	192,000
A01210	Risk Allowance				522,000	1,472,000	522,000
001	Risk Allowance				522,000	1,472,000	522,000
A01217	Medical Allowance				105,000	198,000	105,000
A0121T	Adhoc Relief Allowance 2013				30,000	57,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	38,000	20,000
A0124R	Adhoc Relief Allowance 2022				214,000	410,000	214,000
A0124X	Adhoc Relief Allowance 2023				769,000	1,472,000	769,000
A01250	Incentive Allowance				55,000	103,000	55,000
001	Incentive Allowance				55,000	103,000	55,000
A0125E	Adhoc Relief Allowance 2024				1,190,000	1,200,000	1,214,000
A0125P	Ad-Hoc Relief Allowance-2025					480,000	490,000
A01260	Ration Allowance				70,000	132,000	70,000
A01261	Constablery Allowance for Police Personnel				21,000	50,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4592	**Police Station Mira Khel (Investigation) Bannu**					
A03	**TOTAL OPERATING EXPENSES**			**1,221,000**	**3,316,000**	**1,491,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**60,000**	**52,000**
A03201	Postage and Telegraph			2,000	10,000	2,000
A03202	Telephone and Trunk Call				50,000	50,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**998,000**	**2,100,000**	**1,195,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			976,000	2,000,000	1,171,000
001	POL Charges A.planes H.coptors S.cars for Generator			976,000	2,000,000	1,171,000
A039	**TOTAL GENERAL**			**221,000**	**1,156,000**	**244,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			55,000	224,000	61,000
001	Printing and publication			55,000	224,000	61,000
A03953	Investigation Cost			50,000	450,000	55,000
A03970	Others			28,000	132,000	31,000
002	Other Contingencies			28,000	132,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**712,000**	**177,000**
A130	**TOTAL TRANSPORT**			**96,000**	**500,000**	**115,000**
A13001	Transport			96,000	500,000	115,000
001	Transport			96,000	500,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4592	**Police Station Mira Khel (Investigation) Bannu**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**112,000**	**31,000**
A13201	Furniture and Fixture			28,000	112,000	31,000
Police Station Mira Khel (Investigation) Bannu				**7,101,000**	**16,083,000**	**8,133,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4593	**Police Station Mira Khel (Operation) Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,451,000**	**40,394,000**	**26,250,000**
A011	**TOTAL PAY**		**53**	**53**	**2,244,000**	**16,608,000**	**2,356,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**252,000**	**252,000**	**265,000**
A01101	Total Basic Pay Of Officer		1	1	252,000	252,000	265,000
I012	Inspector	(BPS-16)	1	1	252,000		265,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**1,992,000**	**16,356,000**	**2,091,000**
A01151	Total Basic Pay Other Staff		52	52	1,992,000	16,356,000	2,091,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	869,000		912,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	4	4	807,000		847,000
C088	Constable	(BPS-07)	44	44	77,000		81,000
A012	**TOTAL ALLOWANCES**				**22,207,000**	**23,786,000**	**23,894,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,207,000**	**23,786,000**	**23,894,000**
A01202	House Rent Allowance				1,464,000	1,464,000	1,464,000
A01203	Conveyance Allowance				1,197,000	1,197,000	1,197,000
A01207	Washing Allowance				90,000	90,000	90,000
A0120Q	Fixed Daily Allowance				1,656,000	1,656,000	1,656,000
A01210	Risk Allowance				4,542,000	4,542,000	4,542,000
001	Risk Allowance				4,542,000	4,542,000	4,542,000
A01217	Medical Allowance				904,000	904,000	904,000
A0121T	Adhoc Relief Allowance 2013				182,000	182,000	182,000
A01225	Instruction Allowance				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				97,000	97,000	97,000
A0124H	Special Allowance-2021				44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	24,000
A0124R	Adhoc Relief Allowance 2022				1,514,000	1,514,000	1,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4593	**Police Station Mira Khel (Operation) Bannu**					
A0124X	Adhoc Relief Allowance 2023			5,413,000	5,413,000	5,413,000
A01250	Incentive Allowance			463,000	463,000	463,000
001	Incentive Allowance			463,000	463,000	463,000
A0125E	Adhoc Relief Allowance 2024			3,829,000	3,829,000	3,906,000
A0125P	Ad-Hoc Relief Allowance-2025				1,541,000	1,572,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			603,000	603,000	603,000
A01261	Constablery Allowance for Police Personnel			182,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**1,175,000**	**1,175,000**	**1,388,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**950,000**	**1,140,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	1,140,000
A039	**TOTAL GENERAL**			**223,000**	**223,000**	**246,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			77,000	77,000	85,000
001	Printing and publication			77,000	77,000	85,000
A03970	Others			36,000	36,000	40,000
002	Other Contingencies			36,000	36,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**520,000**	**520,000**	**619,000**
A130	**TOTAL TRANSPORT**			**464,000**	**464,000**	**557,000**
A13001	Transport			464,000	464,000	557,000
001	Transport			464,000	464,000	557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4593	**Police Station Mira Khel (Operation) Bannu**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Mira Khel (Operation) Bannu				**26,146,000**	**42,089,000**	**28,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
BU4876	**Traffic Warden System Bannu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**106,577,000**	**122,736,000**	**112,512,000**
A011	**TOTAL PAY**		**161**	**161**	**33,706,000**	**39,760,000**	**35,392,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,898,000**	**894,000**	**1,993,000**
A01101	Total Basic Pay Of Officer		4	4	1,898,000	894,000	1,993,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
T116	Traffic Officer	(BPS-17)	1	1	541,000		568,000
S570	Senior Warden	(BPS-16)	2	2	674,000		708,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**157**	**157**	**31,808,000**	**38,866,000**	**33,399,000**
A01151	Total Basic Pay Other Staff		157	157	31,808,000	38,866,000	33,399,000
W006	Warden	(BPS-14)	4	4	1,081,000		1,135,000
W006	Warden	(BPS-11)	8	8	1,790,000		1,880,000
H015	Head Constable	(BPS-09)	40	40	8,386,000		8,805,000
J173	Junior Patrolling Officer	(BPS-07)	105	105	20,551,000		21,579,000
A012	**TOTAL ALLOWANCES**				**72,871,000**	**82,976,000**	**77,120,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,871,000**	**82,976,000**	**77,120,000**
A01202	House Rent Allowance				11,418,000	4,173,000	11,418,000
A01203	Conveyance Allowance				4,894,000	3,243,000	4,894,000
A01207	Washing Allowance				66,000	252,000	66,000
A01208	Dress Allowance				12,000	1,476,000	12,000
A0120Q	Fixed Daily Allowance				1,204,000	4,582,000	1,204,000
A01210	Risk Allowance				3,354,000	19,052,000	3,354,000
001	Risk Allowance				3,354,000	19,052,000	3,354,000
A01217	Medical Allowance				3,574,000	2,541,000	3,574,000
A0121T	Adhoc Relief Allowance 2013				53,000	189,000	53,000
A0121W	Counter Terrorism Allowance					123,000	123,000
A0122C	Adhoc Relief Allowance - 2015				36,000	128,000	36,000
A0123L	Scheduled Post Allowance for Police Officers				431,000	1,072,000	431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4876	**Traffic Warden System Bannu**					
A0124H	Special Allowance-2021			6,843,000	6,843,000	6,843,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,416,000	6,416,000	6,416,000
A0124R	Adhoc Relief Allowance 2022			7,418,000	3,554,000	7,418,000
A0124X	Adhoc Relief Allowance 2023			15,263,000	12,459,000	15,263,000
A01250	Incentive Allowance			342,000	1,301,000	342,000
001	Incentive Allowance			342,000	1,301,000	342,000
A0125E	Adhoc Relief Allowance 2024			10,974,000	9,559,000	11,193,000
A0125P	Ad-Hoc Relief Allowance-2025				3,830,000	3,907,000
A01260	Ration Allowance			441,000	1,679,000	441,000
A01261	Constablery Allowance for Police Personnel			132,000	504,000	132,000
A03	**TOTAL OPERATING EXPENSES**			**4,115,000**	**11,280,000**	**4,977,000**
A032	**TOTAL COMMUNICATIONS**			**360,000**	**1,210,000**	**396,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			250,000	700,000	275,000
A03204	Electronic Communication			100,000	500,000	110,000
001	Electronic Communication			100,000	500,000	110,000
A033	**TOTAL UTILITIES**			**600,000**	**1,000,000**	**660,000**
A03301	Gas			100,000	500,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**110,000**
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,500,000**	**7,500,000**	**2,950,000**
A03805	Travelling Allowance			500,000	500,000	550,000
001	Travelling Allowance			500,000	500,000	550,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	7,000,000	2,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4876	**Traffic Warden System Bannu**					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	7,000,000	2,400,000
A039	**TOTAL GENERAL**			**555,000**	**1,470,000**	**861,000**
A03901	Stationery			300,000	500,000	330,000
001	Stationery			300,000	500,000	330,000
A03902	Printing and Publication			100,000	100,000	110,000
001	Printing and publication			100,000	100,000	110,000
A03905	Newspapers Periodicals and Books			15,000	20,000	17,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03914	Secret service expenditure				250,000	250,000
A03970	Others			40,000	500,000	44,000
001	Others			40,000	500,000	44,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**1,000,000**	**1,100,000**
A041	**TOTAL PENSION**			**1,000,000**	**1,000,000**	**1,100,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**500,000**	**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**500,000**	**110,000**
A05270	To Others			100,000	500,000	110,000
001	To Others			100,000	500,000	110,000
A06	**TOTAL TRANSFERS**				**250,000**	**250,000**
A061	**TOTAL SCHOLARSHIP**				**250,000**	**250,000**
A06103	Cash awards				250,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,600,000**	**7,700,000**	**1,910,000**
A130	**TOTAL TRANSPORT**			**1,500,000**	**7,000,000**	**1,800,000**
A13001	Transport			1,500,000	7,000,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
BU4876	**Traffic Warden System Bannu**					
001	Transport			1,500,000	7,000,000	1,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**350,000**	**55,000**
A13101	Machinery and Equipment			50,000	350,000	55,000
001	Machinery and Equipment			50,000	350,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**350,000**	**55,000**
A13201	Furniture and Fixture			50,000	350,000	55,000
Traffic Warden System Bannu				**113,392,000**	**143,466,000**	**120,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4287	**Supernumerary Posts of ASI District Charsadda**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			27,870,000	25,015,000	29,698,000
A011	**TOTAL PAY**	30	30	11,213,000	10,212,000	11,774,000
A011-2	**TOTAL PAY OF OTHER STAFF**	30	30	11,213,000	10,212,000	11,774,000
A01151	Total Basic Pay Other Staff	30	30	11,213,000	10,212,000	11,774,000
A149	Assistant Sub Inspector (BPS-11)	30	30	11,213,000		11,774,000
A012	**TOTAL ALLOWANCES**			16,657,000	14,803,000	17,924,000
A012-1	**TOTAL REGULAR ALLOWANCES**			16,657,000	14,803,000	17,924,000
A01202	House Rent Allowance			1,142,000	845,000	1,142,000
A01203	Conveyance Allowance			1,175,000	877,000	1,175,000
A01207	Washing Allowance			61,000	46,000	61,000
A01208	Dress Allowance				176,000	176,000
A0120Q	Fixed Daily Allowance			1,122,000	828,000	1,122,000
A01210	Risk Allowance			3,535,000	3,250,000	3,535,000
001	Risk Allowance			3,535,000	3,250,000	3,535,000
A01217	Medical Allowance			616,000	455,000	616,000
A0121T	Adhoc Relief Allowance 2013			123,000	90,000	123,000
A0122C	Adhoc Relief Allowance - 2015			83,000	62,000	83,000
A0124R	Adhoc Relief Allowance 2022			1,155,000	845,000	1,155,000
A0124X	Adhoc Relief Allowance 2023			4,190,000	3,066,000	4,190,000
A01250	Incentive Allowance			319,000	235,000	319,000
001	Incentive Allowance			319,000	235,000	319,000
A0125E	Adhoc Relief Allowance 2024			2,523,000	2,552,000	2,573,000
A0125P	Ad-Hoc Relief Allowance-2025				1,021,000	1,041,000
A01260	Ration Allowance			412,000	303,000	412,000
A01261	Constablery Allowance for Police Personnel			201,000	152,000	201,000
Supernumerary Posts of ASI District Charsadda				**27,870,000**	**25,015,000**	**29,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4297	**Police Station Mandani (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,162,000**	**7,900,000**	**35,009,000**
A011	**TOTAL PAY**		**56**	**56**	**28,884,000**	**2,811,000**	**30,328,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**28,884,000**	**2,811,000**	**30,328,000**
A01151	Total Basic Pay Other Staff		56	56	28,884,000	2,811,000	30,328,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	45	45	22,300,000		23,415,000
A012	**TOTAL ALLOWANCES**				**4,278,000**	**5,089,000**	**4,681,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,278,000**	**5,089,000**	**4,681,000**
A01202	House Rent Allowance				353,000	326,000	353,000
A01203	Conveyance Allowance				295,000	274,000	295,000
A01207	Washing Allowance				20,000	18,000	20,000
A01208	Dress Allowance					69,000	69,000
A0120Q	Fixed Daily Allowance				358,000	349,000	358,000
A01210	Risk Allowance				969,000	1,412,000	969,000
001	Risk Allowance				969,000	1,412,000	969,000
A01217	Medical Allowance				218,000	195,000	218,000
A0121T	Adhoc Relief Allowance 2013				4,000	7,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	5,000	3,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				245,000	243,000	245,000
A0124X	Adhoc Relief Allowance 2023				856,000	866,000	856,000
A01250	Incentive Allowance				102,000	83,000	102,000
001	Incentive Allowance				102,000	83,000	102,000
A0125E	Adhoc Relief Allowance 2024				607,000	703,000	619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4297	**Police Station Mandani (Operations) Charsadda**					
A0125P	Ad-Hoc Relief Allowance-2025				282,000	288,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			130,000	118,000	130,000
A01261	Constablery Allowance for Police Personnel			39,000	38,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**2,741,000**	**3,250,000**	**3,926,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**135,000**
A03202	Telephone and Trunk Call			123,000	123,000	135,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,633,000**	**1,795,000**	**2,236,000**
A03805	Travelling Allowance			33,000	95,000	36,000
001	Travelling Allowance			33,000	95,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,700,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,700,000	2,200,000
A039	**TOTAL GENERAL**			**303,000**	**650,000**	**805,000**
A03901	Stationery			110,000	220,000	300,000
001	Stationery			110,000	220,000	300,000
A03902	Printing and Publication			88,000	150,000	250,000
001	Printing and publication			88,000	150,000	250,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			55,000	180,000	200,000
002	Other Contingencies			55,000	180,000	200,000
A09	**TOTAL PHYSICAL ASSETS**				**60,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4297	**Police Station Mandani (Operations) Charsadda**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**60,000**	
A09601	Plant and Machinery				60,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**602,000**	**1,200,000**	**836,000**
A130	**TOTAL TRANSPORT**			**546,000**	**1,000,000**	**655,000**
A13001	Transport			546,000	1,000,000	655,000
001	Transport			546,000	1,000,000	655,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**150,000**
A13101	Machinery and Equipment			28,000	100,000	150,000
001	Machinery and Equipment			28,000	100,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Mandani (Operations) Charsadda				**36,505,000**	**12,410,000**	**39,771,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4298	**Police Station Tangi (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,020,000**	**35,736,000**	**36,880,000**
A011	**TOTAL PAY**		**66**	**66**	**34,359,000**	**34,359,000**	**36,076,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**34,359,000**	**34,359,000**	**36,076,000**
A01151	Total Basic Pay Other Staff		66	66	34,359,000	34,359,000	36,076,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	51	51	25,289,000		26,553,000
A012	**TOTAL ALLOWANCES**				**661,000**	**1,377,000**	**804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**661,000**	**1,377,000**	**804,000**
A01202	House Rent Allowance				41,000	83,000	41,000
A01203	Conveyance Allowance				42,000	78,000	42,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance					7,000	7,000
A0120Q	Fixed Daily Allowance				42,000	67,000	42,000
A01210	Risk Allowance				87,000	229,000	87,000
001	Risk Allowance				87,000	229,000	87,000
A01217	Medical Allowance				22,000	41,000	22,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022				29,000	96,000	29,000
A0124X	Adhoc Relief Allowance 2023				108,000	347,000	108,000
A0125E	Adhoc Relief Allowance 2024				187,000	187,000	191,000
A0125P	Ad-Hoc Relief Allowance-2025					96,000	98,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4298	**Police Station Tangi (Operations) Charsadda**					
A01260	Ration Allowance			8,000	14,000	8,000
A01261	Constablery Allowance for Police Personnel			4,000	7,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**3,869,000**	**4,753,000**	**5,277,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**135,000**
A03202	Telephone and Trunk Call			123,000	123,000	135,000
A033	**TOTAL UTILITIES**			**1,910,000**	**2,400,000**	**2,101,000**
A03303	Electricity			1,910,000	2,400,000	2,101,000
001	Electricity			1,910,000	2,400,000	2,101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,533,000**	**1,580,000**	**2,236,000**
A03805	Travelling Allowance			33,000	80,000	36,000
001	Travelling Allowance			33,000	80,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	2,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	2,200,000
A039	**TOTAL GENERAL**			**303,000**	**650,000**	**805,000**
A03901	Stationery			110,000	250,000	300,000
001	Stationery			110,000	250,000	300,000
A03902	Printing and Publication			88,000	200,000	250,000
001	Printing and publication			88,000	200,000	250,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	150,000	200,000
002	Other Contingencies			55,000	150,000	200,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4298	**Police Station Tangi (Operations) Charsadda**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**397,000**	**1,128,000**	**590,000**
A130	**TOTAL TRANSPORT**			**341,000**	**1,000,000**	**409,000**
A13001	Transport			341,000	1,000,000	409,000
001	Transport			341,000	1,000,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**150,000**
A13101	Machinery and Equipment			28,000	28,000	150,000
001	Machinery and Equipment			28,000	28,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Tangi (Operations) Charsadda				**39,286,000**	**41,717,000**	**42,747,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4299	**Police Station Umarzai (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,070,000**	**2,458,000**	**28,496,000**
A011	**TOTAL PAY**		**50**	**50**	**25,643,000**	**1,041,000**	**26,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**760,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	760,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**24,659,000**	**281,000**	**25,891,000**
A01151	Total Basic Pay Other Staff		49	49	24,659,000	281,000	25,891,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	41	41	20,319,000		21,335,000
A012	**TOTAL ALLOWANCES**				**1,427,000**	**1,417,000**	**1,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,427,000**	**1,417,000**	**1,572,000**
A01202	House Rent Allowance				101,000	83,000	101,000
A01203	Conveyance Allowance				114,000	95,000	114,000
A01208	Dress Allowance				18,000	15,000	18,000
A0120Q	Fixed Daily Allowance				71,000	59,000	71,000
A01210	Risk Allowance				185,000	208,000	185,000
001	Risk Allowance				185,000	208,000	185,000
A01217	Medical Allowance				44,000	36,000	44,000
A0121T	Adhoc Relief Allowance 2013				11,000	9,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	6,000	7,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				114,000	94,000	114,000
A0124X	Adhoc Relief Allowance 2023				413,000	341,000	413,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4299	**Police Station Umarzai (Operations) Charsadda**					
A0125E	Adhoc Relief Allowance 2024			263,000	260,000	268,000
A0125P	Ad-Hoc Relief Allowance-2025				104,000	106,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01261	Constablery Allowance for Police Personnel			7,000	6,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**2,300,000**	**2,594,000**	**2,680,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**135,000**
A03202	Telephone and Trunk Call			123,000	123,000	135,000
A033	**TOTAL UTILITIES**			**341,000**	**341,000**	**375,000**
A03303	Electricity			341,000	341,000	375,000
001	Electricity			341,000	341,000	375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,533,000**	**1,590,000**	**1,836,000**
A03805	Travelling Allowance			33,000	90,000	36,000
001	Travelling Allowance			33,000	90,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**303,000**	**540,000**	**334,000**
A03901	Stationery			110,000	220,000	121,000
001	Stationery			110,000	220,000	121,000
A03902	Printing and Publication			88,000	120,000	97,000
001	Printing and publication			88,000	120,000	97,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**602,000**	**1,128,000**	**717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4299	**Police Station Umarzai (Operations) Charsadda**					
A130	**TOTAL TRANSPORT**			**546,000**	**1,000,000**	**655,000**
A13001	Transport			546,000	1,000,000	655,000
001	Transport			546,000	1,000,000	655,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Umarzai (Operations) Charsadda				**29,972,000**	**6,180,000**	**31,893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4300	**Police Station Prang (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,907,000**	**1,327,000**	**25,163,000**
A011	**TOTAL PAY**		**45**	**45**	**23,283,000**	**487,000**	**24,447,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**23,283,000**	**487,000**	**24,447,000**
A01151	Total Basic Pay Other Staff		45	45	23,283,000	487,000	24,447,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	34	34	16,850,000		17,693,000
A012	**TOTAL ALLOWANCES**				**624,000**	**840,000**	**716,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**624,000**	**840,000**	**716,000**
A01202	House Rent Allowance				41,000	50,000	41,000
A01203	Conveyance Allowance				42,000	49,000	42,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				42,000	49,000	42,000
A01210	Risk Allowance				87,000	169,000	87,000
001	Risk Allowance				87,000	169,000	87,000
A01217	Medical Allowance				22,000	26,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				29,000	42,000	29,000
A0124X	Adhoc Relief Allowance 2023				108,000	154,000	108,000
A0125E	Adhoc Relief Allowance 2024				153,000	122,000	156,000
A0125P	Ad-Hoc Relief Allowance-2025					49,000	50,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4300	**Police Station Prang (Operations) Charsadda**					
A01260	Ration Allowance			8,000	10,000	8,000
A01261	Constablery Allowance for Police Personnel			4,000	5,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**3,762,000**	**4,097,000**	**4,309,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**120,000**	**98,000**
A03202	Telephone and Trunk Call			89,000	120,000	98,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,637,000**	**1,801,000**
A03303	Electricity			1,637,000	1,637,000	1,801,000
001	Electricity			1,637,000	1,637,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,733,000**	**1,760,000**	**2,076,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	2,040,000
A039	**TOTAL GENERAL**			**303,000**	**580,000**	**334,000**
A03901	Stationery			110,000	220,000	121,000
001	Stationery			110,000	220,000	121,000
A03902	Printing and Publication			88,000	200,000	97,000
001	Printing and publication			88,000	200,000	97,000
A03953	Investigation Cost			50,000	60,000	55,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4300	**Police Station Prang (Operations) Charsadda**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**465,000**	**681,415**	**553,000**
A130	**TOTAL TRANSPORT**			**409,000**	**601,415**	**491,000**
A13001	Transport			409,000	601,415	491,000
001	Transport			409,000	601,415	491,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**40,000**	**31,000**
A13101	Machinery and Equipment			28,000	40,000	31,000
001	Machinery and Equipment			28,000	40,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**40,000**	**31,000**
A13201	Furniture and Fixture			28,000	40,000	31,000
	Police Station Prang (Operations) Charsadda			**28,134,000**	**6,255,415**	**30,025,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4301	**Police Station Nisatta (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,874,000**	**1,990,000**	**18,862,000**
A011	**TOTAL PAY**		**33**	**33**	**17,242,000**	**809,000**	**18,103,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**17,242,000**	**809,000**	**18,103,000**
A01151	Total Basic Pay Other Staff		33	33	17,242,000	809,000	18,103,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	25	25	12,397,000		13,017,000
A012	**TOTAL ALLOWANCES**				**632,000**	**1,181,000**	**759,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**632,000**	**1,181,000**	**759,000**
A01202	House Rent Allowance				41,000	74,000	41,000
A01203	Conveyance Allowance				42,000	69,000	42,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance					7,000	7,000
A0120Q	Fixed Daily Allowance				42,000	59,000	42,000
A01210	Risk Allowance				87,000	203,000	87,000
001	Risk Allowance				87,000	203,000	87,000
A01217	Medical Allowance				22,000	36,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	5,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	4,000	3,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				29,000	69,000	29,000
A0124X	Adhoc Relief Allowance 2023				108,000	250,000	108,000
A0125E	Adhoc Relief Allowance 2024				161,000	203,000	164,000
A0125P	Ad-Hoc Relief Allowance-2025					81,000	83,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4301	**Police Station Nisatta (Operations) Charsadda**					
A01260	Ration Allowance			8,000	12,000	8,000
A01261	Constablery Allowance for Police Personnel			4,000	6,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**6,070,000**	**19,811,000**	**6,827,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A033	**TOTAL UTILITIES**			**4,092,000**	**17,400,000**	**4,501,000**
A03303	Electricity			4,092,000	17,400,000	4,501,000
001	Electricity			4,092,000	17,400,000	4,501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,555,000**	**1,580,000**	**1,861,000**
A03805	Travelling Allowance			55,000	80,000	61,000
001	Travelling Allowance			55,000	80,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**287,000**	**695,000**	**315,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			83,000	200,000	91,000
001	Printing and publication			83,000	200,000	91,000
A03953	Investigation Cost			50,000	75,000	55,000
A03970	Others			44,000	120,000	48,000
002	Other Contingencies			44,000	120,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**476,000**	**855,415**	**564,000**
A130	**TOTAL TRANSPORT**			**409,000**	**601,415**	**491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4301	**Police Station Nisatta (Operations) Charsadda**					
A13001	Transport			409,000	601,415	491,000
001	Transport			409,000	601,415	491,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**120,000**	**36,000**
A13101	Machinery and Equipment			33,000	120,000	36,000
001	Machinery and Equipment			33,000	120,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**134,000**	**37,000**
A13201	Furniture and Fixture			34,000	134,000	37,000
Police Station Nisatta (Operations) Charsadda				**24,420,000**	**22,656,415**	**26,253,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4302	**Police Station Charsadda (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,020,000**	**14,507,000**	**47,706,000**
A011	**TOTAL PAY**		**74**	**74**	**38,747,000**	**5,701,000**	**40,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**37,763,000**	**5,701,000**	**39,650,000**
A01151	Total Basic Pay Other Staff		73	73	37,763,000	5,701,000	39,650,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	59	59	29,248,000		30,710,000
A012	**TOTAL ALLOWANCES**				**6,273,000**	**8,806,000**	**7,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,273,000**	**8,806,000**	**7,023,000**
A01202	House Rent Allowance				323,000	474,000	323,000
A01203	Conveyance Allowance				272,000	394,000	272,000
A01207	Washing Allowance				33,000	27,000	33,000
A01208	Dress Allowance					102,000	102,000
A0120Q	Fixed Daily Allowance				324,000	518,000	324,000
A01210	Risk Allowance				1,618,000	2,118,000	1,618,000
001	Risk Allowance				1,618,000	2,118,000	1,618,000
A01217	Medical Allowance				200,000	288,000	200,000
A0121T	Adhoc Relief Allowance 2013				36,000	57,000	36,000
A0122C	Adhoc Relief Allowance - 2015				24,000	38,000	24,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4302	**Police Station Charsadda (Operations) Charsadda**					
A0124R	Adhoc Relief Allowance 2022			335,000	515,000	335,000
A0124X	Adhoc Relief Allowance 2023			1,176,000	1,809,000	1,176,000
A01250	Incentive Allowance			92,000	131,000	92,000
001	Incentive Allowance			92,000	131,000	92,000
A0125E	Adhoc Relief Allowance 2024			1,608,000	1,426,000	1,640,000
A0125P	Ad-Hoc Relief Allowance-2025				571,000	582,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			119,000	180,000	119,000
A01261	Constablery Allowance for Police Personnel			34,000	57,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**7,294,000**	**8,623,000**	**8,224,000**
A032	**TOTAL COMMUNICATIONS**			**273,000**	**273,000**	**300,000**
A03202	Telephone and Trunk Call			273,000	273,000	300,000
A033	**TOTAL UTILITIES**			**4,685,000**	**5,700,000**	**5,154,000**
A03301	Gas			320,000	1,200,000	352,000
A03303	Electricity			4,365,000	4,500,000	4,802,000
001	Electricity			4,365,000	4,500,000	4,802,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,033,000**	**2,050,000**	**2,436,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**303,000**	**600,000**	**334,000**
A03901	Stationery			110,000	220,000	121,000
001	Stationery			110,000	220,000	121,000
A03902	Printing and Publication			88,000	200,000	97,000
001	Printing and publication			88,000	200,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4302	**Police Station Charsadda (Operations) Charsadda**					
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			55,000	80,000	61,000
002	Other Contingencies			55,000	80,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**826,000**	**1,700,000**	**986,000**
A130	**TOTAL TRANSPORT**			**770,000**	**1,500,000**	**924,000**
A13001	Transport			770,000	1,500,000	924,000
001	Transport			770,000	1,500,000	924,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Charsadda (Operations) Charsadda				**53,140,000**	**24,980,000**	**56,916,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4303	**Police Station Sardheri (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,691,000**	**2,227,000**	**24,971,000**
A011	**TOTAL PAY**		**43**	**43**	**22,752,000**	**939,000**	**23,889,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**22,752,000**	**939,000**	**23,889,000**
A01151	Total Basic Pay Other Staff		43	43	22,752,000	939,000	23,889,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	34	34	16,850,000		17,693,000
A012	**TOTAL ALLOWANCES**				**939,000**	**1,288,000**	**1,082,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**939,000**	**1,288,000**	**1,082,000**
A01202	House Rent Allowance				41,000	74,000	41,000
A01203	Conveyance Allowance				42,000	69,000	42,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance					7,000	7,000
A0120Q	Fixed Daily Allowance				88,000	59,000	88,000
A01210	Risk Allowance				185,000	203,000	185,000
001	Risk Allowance				185,000	203,000	185,000
A01217	Medical Allowance				22,000	36,000	22,000
A0121T	Adhoc Relief Allowance 2013				12,000	8,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	6,000	8,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				27,000	82,000	27,000
A0124X	Adhoc Relief Allowance 2023				102,000	296,000	102,000
A0125E	Adhoc Relief Allowance 2024				305,000	235,000	311,000
A0125P	Ad-Hoc Relief Allowance-2025					94,000	96,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4303	**Police Station Sardheri (Operations) Charsadda**					
A01260	Ration Allowance			18,000	12,000	18,000
A01261	Constablery Allowance for Police Personnel			9,000	6,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**2,977,000**	**3,691,000**	**3,663,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**135,000**
A03202	Telephone and Trunk Call			123,000	123,000	135,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,733,000**	**1,900,000**	**2,076,000**
A03805	Travelling Allowance			33,000	200,000	36,000
001	Travelling Allowance			33,000	200,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	2,040,000
A039	**TOTAL GENERAL**			**303,000**	**850,000**	**552,000**
A03901	Stationery			110,000	300,000	200,000
001	Stationery			110,000	300,000	200,000
A03902	Printing and Publication			88,000	250,000	97,000
001	Printing and publication			88,000	250,000	97,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			55,000	200,000	200,000
002	Other Contingencies			55,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**716,000**	**1,300,000**	**854,000**
A130	**TOTAL TRANSPORT**			**660,000**	**1,000,000**	**792,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4303	**Police Station Sardheri (Operations) Charsadda**					
A13001	Transport			660,000	1,000,000	792,000
001	Transport			660,000	1,000,000	792,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**200,000**	**31,000**
A13101	Machinery and Equipment			28,000	200,000	31,000
001	Machinery and Equipment			28,000	200,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Sardheri (Operations) Charsadda				**27,384,000**	**7,218,000**	**29,488,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4304	**Police Station Tarnab (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,527,000	1,844,000	16,390,000
A011	**TOTAL PAY**		29	29	14,922,000	730,000	15,667,000
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	14,922,000	730,000	15,667,000
A01151	Total Basic Pay Other Staff		29	29	14,922,000	730,000	15,667,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	21	21	10,406,000		10,926,000
A012	**TOTAL ALLOWANCES**				605,000	1,114,000	723,000
A012-1	**TOTAL REGULAR ALLOWANCES**				605,000	1,114,000	723,000
A01202	House Rent Allowance				41,000	74,000	41,000
A01203	Conveyance Allowance				42,000	69,000	42,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance					7,000	7,000
A0120Q	Fixed Daily Allowance				42,000	59,000	42,000
A01210	Risk Allowance				87,000	203,000	87,000
001	Risk Allowance				87,000	203,000	87,000
A01217	Medical Allowance				22,000	36,000	22,000
A0121T	Adhoc Relief Allowance 2013				3,000	4,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	3,000	2,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				27,000	61,000	27,000
A0124X	Adhoc Relief Allowance 2023				102,000	223,000	102,000
A0125E	Adhoc Relief Allowance 2024				146,000	183,000	149,000
A0125P	Ad-Hoc Relief Allowance-2025					73,000	74,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000
A01260	Ration Allowance				8,000	12,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4304	**Police Station Tarnab (Operations) Charsadda**					
A01261	Constablery Allowance for Police Personnel			4,000	6,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**3,035,000**	**3,542,000**	**3,968,000**
A032	**TOTAL COMMUNICATIONS**			**273,000**	**300,000**	**300,000**
A03202	Telephone and Trunk Call			273,000	300,000	300,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,430,000**	**1,610,000**	**1,943,000**
A03805	Travelling Allowance			130,000	210,000	143,000
001	Travelling Allowance			130,000	210,000	143,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,400,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,400,000	1,800,000
A039	**TOTAL GENERAL**			**650,000**	**950,000**	**975,000**
A03901	Stationery			200,000	300,000	300,000
001	Stationery			200,000	300,000	300,000
A03902	Printing and Publication			200,000	250,000	220,000
001	Printing and publication			200,000	250,000	220,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			200,000	300,000	400,000
002	Other Contingencies			200,000	300,000	400,000
A09	**TOTAL PHYSICAL ASSETS**				**215,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**215,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4304	**Police Station Tarnab (Operations) Charsadda**					
A09601	Plant and Machinery				215,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			725,000	800,000	847,000
A130	**TOTAL TRANSPORT**			495,000	500,000	594,000
A13001	Transport			495,000	500,000	594,000
001	Transport			495,000	500,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			150,000	150,000	165,000
A13101	Machinery and Equipment			150,000	150,000	165,000
001	Machinery and Equipment			150,000	150,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	150,000	88,000
A13201	Furniture and Fixture			80,000	150,000	88,000
Police Station Tarnab (Operations) Charsadda				**19,287,000**	**6,401,000**	**21,205,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4305	**Police Station Khanmai (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,217,000**	**26,280,000**	**27,573,000**
A011	**TOTAL PAY**		**50**	**50**	**25,806,000**	**25,806,000**	**27,096,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**50**	**50**	**25,806,000**	**25,806,000**	**27,096,000**
A01151	Total Basic Pay Other Staff		50	50	25,806,000	25,806,000	27,096,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	9	9	5,045,000		5,297,000
C088	Constable	(BPS-07)	37	37	18,339,000		19,256,000
A012	**TOTAL ALLOWANCES**				**411,000**	**474,000**	**477,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**411,000**	**474,000**	**477,000**
A01202	House Rent Allowance				41,000	41,000	41,000
A01203	Conveyance Allowance				42,000	42,000	42,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				5,000	5,000	5,000
A01210	Risk Allowance				12,000	12,000	12,000
001	Risk Allowance				12,000	12,000	12,000
A01217	Medical Allowance				22,000	22,000	22,000
A0121T	Adhoc Relief Allowance 2013				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	1,000	1,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				27,000	27,000	27,000
A0124X	Adhoc Relief Allowance 2023				102,000	102,000	102,000
A0125E	Adhoc Relief Allowance 2024				78,000	78,000	80,000
A0125P	Ad-Hoc Relief Allowance-2025					29,000	30,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000
A01260	Ration Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4305	**Police Station Khanmai (Operations) Charsadda**					
A01261	Constablery Allowance for Police Personnel			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,914,000**	**3,298,002**	**3,356,000**
A032	**TOTAL COMMUNICATIONS**			**123,000**	**123,000**	**135,000**
A03202	Telephone and Trunk Call			123,000	123,000	135,000
A033	**TOTAL UTILITIES**			**955,000**	**955,000**	**1,051,000**
A03303	Electricity			955,000	955,000	1,051,000
001	Electricity			955,000	955,000	1,051,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,533,000**	**1,600,000**	**1,836,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**303,000**	**620,002**	**334,000**
A03901	Stationery			110,000	220,002	121,000
001	Stationery			110,000	220,002	121,000
A03902	Printing and Publication			88,000	100,000	97,000
001	Printing and publication			88,000	100,000	97,000
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**606,000**	**1,200,000**	**722,000**
A130	**TOTAL TRANSPORT**			**550,000**	**1,000,000**	**660,000**
A13001	Transport			550,000	1,000,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4305	**Police Station Khanmai (Operations) Charsadda**					
001	Transport			550,000	1,000,000	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Khanmai (Operations) Charsadda				**29,737,000**	**30,778,002**	**31,651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4306	**Police Station Shabqadar (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,162,000**	**703,000**	**35,916,000**
A011	**TOTAL PAY**		**65**	**65**	**33,766,000**	**296,000**	**35,453,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**33,766,000**	**296,000**	**35,453,000**
A01151	Total Basic Pay Other Staff		65	65	33,766,000	296,000	35,453,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	50	50	24,784,000		26,023,000
A012	**TOTAL ALLOWANCES**				**396,000**	**407,000**	**463,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**396,000**	**407,000**	**463,000**
A01202	House Rent Allowance				41,000	34,000	41,000
A01203	Conveyance Allowance				42,000	35,000	42,000
A01217	Medical Allowance				22,000	18,000	22,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				29,000	25,000	29,000
A0124X	Adhoc Relief Allowance 2023				108,000	90,000	108,000
A0125E	Adhoc Relief Allowance 2024				75,000	74,000	77,000
A0125P	Ad-Hoc Relief Allowance-2025					30,000	31,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000
A03	**TOTAL OPERATING EXPENSES**				**2,190,000**	**2,896,000**	**2,559,000**
A032	**TOTAL COMMUNICATIONS**				**150,000**	**150,000**	**165,000**
A03202	Telephone and Trunk Call				150,000	150,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4306	**Police Station Shabqadar (Operations) Charsadda**					
A033	**TOTAL UTILITIES**			**226,000**	**226,000**	**249,000**
A03303	Electricity			226,000	226,000	249,000
001	Electricity			226,000	226,000	249,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,533,000**	**2,050,000**	**1,836,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	2,000,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,000,000	1,800,000
A039	**TOTAL GENERAL**			**281,000**	**470,000**	**309,000**
A03901	Stationery			110,000	180,000	121,000
001	Stationery			110,000	180,000	121,000
A03902	Printing and Publication			77,000	180,000	85,000
001	Printing and publication			77,000	180,000	85,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			44,000	60,000	48,000
002	Other Contingencies			44,000	60,000	48,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**661,000**	**1,060,000**	**788,000**
A130	**TOTAL TRANSPORT**			**605,000**	**1,000,000**	**726,000**
A13001	Transport			605,000	1,000,000	726,000
001	Transport			605,000	1,000,000	726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4306	**Police Station Shabqadar (Operations) Charsadda**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**10,000**	**31,000**
A13101	Machinery and Equipment			28,000	10,000	31,000
001	Machinery and Equipment			28,000	10,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Shabqadar (Operations) Charsadda				**37,013,000**	**4,809,000**	**39,263,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4307	**Police Station Battagram (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,117,000	674,000	22,218,000
A011	**TOTAL PAY**		41	41	20,736,000	281,000	21,772,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	20,736,000	281,000	21,772,000
A01151	Total Basic Pay Other Staff		41	41	20,736,000	281,000	21,772,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	35	35	17,343,000		18,210,000
A012	**TOTAL ALLOWANCES**				381,000	393,000	446,000
A012-1	**TOTAL REGULAR ALLOWANCES**				381,000	393,000	446,000
A01202	House Rent Allowance				41,000	34,000	41,000
A01203	Conveyance Allowance				42,000	35,000	42,000
A01217	Medical Allowance				22,000	18,000	22,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				27,000	23,000	27,000
A0124X	Adhoc Relief Allowance 2023				102,000	84,000	102,000
A0125E	Adhoc Relief Allowance 2024				70,000	71,000	71,000
A0125P	Ad-Hoc Relief Allowance-2025					29,000	30,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000
A03	**TOTAL OPERATING EXPENSES**				2,084,000	2,706,002	2,443,000
A032	**TOTAL COMMUNICATIONS**				136,000	136,000	150,000
A03202	Telephone and Trunk Call				136,000	136,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4307	**Police Station Battagram (Operations) Charsadda**					
A033	**TOTAL UTILITIES**			**1,000**	**100,000**	**1,000**
A03303	Electricity			1,000	100,000	1,000
001	Electricity			1,000	100,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,517,000**	**1,700,000**	**1,819,000**
A03805	Travelling Allowance			17,000	200,000	19,000
001	Travelling Allowance			17,000	200,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**430,000**	**770,002**	**473,000**
A03901	Stationery			110,000	220,002	121,000
001	Stationery			110,000	220,002	121,000
A03902	Printing and Publication			150,000	200,000	165,000
001	Printing and publication			150,000	200,000	165,000
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			120,000	200,000	132,000
002	Other Contingencies			120,000	200,000	132,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**827,000**	**1,550,000**	**957,000**
A130	**TOTAL TRANSPORT**			**477,000**	**1,200,000**	**572,000**
A13001	Transport			477,000	1,200,000	572,000
001	Transport			477,000	1,200,000	572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4307	**Police Station Battagram (Operations) Charsadda**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**220,000**
A13101	Machinery and Equipment			200,000	200,000	220,000
001	Machinery and Equipment			200,000	200,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**150,000**	**165,000**
A13201	Furniture and Fixture			150,000	150,000	165,000
Police Station Battagram (Operations) Charsadda				**24,028,000**	**5,080,002**	**25,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4308	**Police Station Sro-Killi (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,688,000**	**680,000**	**24,917,000**
A011	**TOTAL PAY**		**45**	**45**	**23,297,000**	**281,000**	**24,461,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**23,297,000**	**281,000**	**24,461,000**
A01151	Total Basic Pay Other Staff		45	45	23,297,000	281,000	24,461,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	35	35	17,343,000		18,210,000
A012	**TOTAL ALLOWANCES**				**391,000**	**399,000**	**456,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**391,000**	**399,000**	**456,000**
A01202	House Rent Allowance				41,000	34,000	41,000
A01203	Conveyance Allowance				42,000	35,000	42,000
A01217	Medical Allowance				22,000	18,000	22,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	23,000	29,000
A0124R	Adhoc Relief Allowance 2022				29,000	23,000	29,000
A0124X	Adhoc Relief Allowance 2023				108,000	90,000	108,000
A0125E	Adhoc Relief Allowance 2024				70,000	71,000	71,000
A0125P	Ad-Hoc Relief Allowance-2025					29,000	30,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000
A03	**TOTAL OPERATING EXPENSES**				**1,872,000**	**3,214,000**	**2,209,000**
A032	**TOTAL COMMUNICATIONS**				**136,000**	**136,000**	**150,000**
A03202	Telephone and Trunk Call				136,000	136,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4308	**Police Station Sro-Killi (Operations) Charsadda**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,433,000**	**1,533,000**	**1,716,000**
A03805	Travelling Allowance			33,000	133,000	36,000
001	Travelling Allowance			33,000	133,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,680,000
A039	**TOTAL GENERAL**			**303,000**	**1,545,000**	**343,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			88,000	300,000	97,000
001	Printing and publication			88,000	300,000	97,000
A03953	Investigation Cost			50,000	125,000	55,000
A03970	Others			55,000	820,000	70,000
002	Other Contingencies			55,000	820,000	70,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**607,000**	**1,283,000**	**722,000**
A130	**TOTAL TRANSPORT**			**546,000**	**1,000,000**	**655,000**
A13001	Transport			546,000	1,000,000	655,000
001	Transport			546,000	1,000,000	655,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**133,000**	**36,000**
A13101	Machinery and Equipment			33,000	133,000	36,000
001	Machinery and Equipment			33,000	133,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4308	**Police Station Sro-Killi (Operations) Charsadda**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000
Police Station Sro-Killi (Operations) Charsadda				**26,167,000**	**5,277,000**	**27,848,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4309	**Police Station Khawajawas Koroona (Operations) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,117,000**	**12,033,000**	**25,287,000**
A011	**TOTAL PAY**		**41**	**41**	**20,736,000**	**4,693,000**	**21,772,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**20,736,000**	**4,693,000**	**21,772,000**
A01151	Total Basic Pay Other Staff		41	41	20,736,000	4,693,000	21,772,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	35	35	17,343,000		18,210,000
A012	**TOTAL ALLOWANCES**				**381,000**	**7,340,000**	**3,515,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**381,000**	**7,340,000**	**3,515,000**
A01202	House Rent Allowance				41,000	401,000	41,000
A01203	Conveyance Allowance				42,000	332,000	42,000
A01207	Washing Allowance					24,000	24,000
A01208	Dress Allowance					98,000	98,000
A0120Q	Fixed Daily Allowance					421,000	421,000
A01210	Risk Allowance					1,756,000	1,756,000
A01217	Medical Allowance				22,000	249,000	22,000
A0121T	Adhoc Relief Allowance 2013					50,000	
A0122C	Adhoc Relief Allowance - 2015					34,000	
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				27,000	415,000	27,000
A0124X	Adhoc Relief Allowance 2023				102,000	1,496,000	102,000
A01250	Incentive Allowance					120,000	120,000
A0125E	Adhoc Relief Allowance 2024				70,000	1,174,000	71,000
A0125P	Ad-Hoc Relief Allowance-2025					470,000	479,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000
A01260	Ration Allowance					154,000	154,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4309	**Police Station Khawajawas Koroona (Operations) Charsadda**					
A01261	Constablery Allowance for Police Personnel				47,000	47,000
A03	**TOTAL OPERATING EXPENSES**			1,948,000	3,080,080	2,283,000
A032	**TOTAL COMMUNICATIONS**			55,000	100,000	61,000
A03202	Telephone and Trunk Call			55,000	100,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,433,000	1,750,000	1,716,000
A03805	Travelling Allowance			33,000	150,000	36,000
001	Travelling Allowance			33,000	150,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,600,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,600,000	1,680,000
A039	**TOTAL GENERAL**			460,000	1,230,080	506,000
A03901	Stationery			110,000	230,080	121,000
001	Stationery			110,000	230,080	121,000
A03902	Printing and Publication			150,000	200,000	165,000
001	Printing and publication			150,000	200,000	165,000
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			150,000	650,000	165,000
002	Other Contingencies			150,000	650,000	165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			659,000	1,400,000	766,000
A130	**TOTAL TRANSPORT**			409,000	1,000,000	491,000
A13001	Transport			409,000	1,000,000	491,000
001	Transport			409,000	1,000,000	491,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	200,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4309	**Police Station Khawajawas Koroona (Operations) Charsadda**					
A13101	Machinery and Equipment			50,000	200,000	55,000
001	Machinery and Equipment			50,000	200,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**220,000**
A13201	Furniture and Fixture			200,000	200,000	220,000
Police Station Khawajawas Koroona (Operations) Charsadda				**23,724,000**	**16,513,080**	**28,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4310	**Police Station Women Police Station (Operations) Charsadda**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			750,000	823,000	842,000
A011	**TOTAL PAY**	1	1	328,000	328,000	344,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	328,000	328,000	344,000
A01151	Total Basic Pay Other Staff	1	1	328,000	328,000	344,000
J013	Junior Clerk (BPS-11)	1	1	328,000		344,000
A012	**TOTAL ALLOWANCES**			422,000	495,000	498,000
A012-1	**TOTAL REGULAR ALLOWANCES**			422,000	495,000	498,000
A01202	House Rent Allowance			41,000	41,000	41,000
A01203	Conveyance Allowance			42,000	42,000	42,000
A01217	Medical Allowance			22,000	22,000	22,000
A0121T	Adhoc Relief Allowance 2013			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			32,000	32,000	32,000
A0124R	Adhoc Relief Allowance 2022			32,000	32,000	32,000
A0124X	Adhoc Relief Allowance 2023			116,000	116,000	116,000
A0125E	Adhoc Relief Allowance 2024			78,000	78,000	80,000
A0125P	Ad-Hoc Relief Allowance-2025				35,000	36,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A03	**TOTAL OPERATING EXPENSES**			1,661,000	1,661,000	1,966,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,433,000	1,433,000	1,716,000
A03805	Travelling Allowance			33,000	33,000	36,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4310	**Police Station Women Police Station (Operations) Charsadda**					
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,680,000
A039	**TOTAL GENERAL**			**226,000**	**226,000**	**248,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**738,000**	**738,000**	**880,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**818,000**
A13001	Transport			682,000	682,000	818,000
001	Transport			682,000	682,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Women Police Station (Operations) Charsadda				**3,149,000**	**3,222,000**	**3,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4311	**Police Station Mandani (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,206,000**	**5,096,000**	**6,747,000**
A011	**TOTAL PAY**		**10**	**10**	**4,956,000**	**2,145,000**	**5,204,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,956,000**	**2,145,000**	**5,204,000**
A01151	Total Basic Pay Other Staff		10	10	4,956,000	2,145,000	5,204,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,590,000		1,670,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**1,250,000**	**2,951,000**	**1,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,250,000**	**2,951,000**	**1,543,000**
A01202	House Rent Allowance				65,000	148,000	65,000
A01203	Conveyance Allowance				81,000	135,000	81,000
A01207	Washing Allowance				4,000	9,000	4,000
A01208	Dress Allowance					35,000	35,000
A0120Q	Fixed Daily Allowance				60,000	159,000	60,000
A01210	Risk Allowance				109,000	516,000	109,000
001	Risk Allowance				109,000	516,000	109,000
A01217	Medical Allowance				33,000	87,000	33,000
A0121T	Adhoc Relief Allowance 2013				13,000	25,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	17,000	8,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	48,000	43,000
A0124R	Adhoc Relief Allowance 2022				104,000	186,000	104,000
A0124X	Adhoc Relief Allowance 2023				391,000	682,000	391,000
A01250	Incentive Allowance				18,000	45,000	18,000
001	Incentive Allowance				18,000	45,000	18,000
A0125E	Adhoc Relief Allowance 2024				292,000	535,000	298,000
A0125P	Ad-Hoc Relief Allowance-2025					214,000	218,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4311	**Police Station Mandani (Investigation) Charsadda**					
A01260	Ration Allowance			22,000	58,000	22,000
A01261	Constablery Allowance for Police Personnel			7,000	18,000	7,000
A03	**TOTAL OPERATING EXPENSES**			**1,168,000**	**1,995,000**	**2,047,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**1,095,000**	**1,055,000**
A03805	Travelling Allowance			50,000	95,000	55,000
001	Travelling Allowance			50,000	95,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			**418,000**	**900,000**	**992,000**
A03901	Stationery			88,000	300,000	300,000
001	Stationery			88,000	300,000	300,000
A03902	Printing and Publication			66,000	200,000	250,000
001	Printing and publication			66,000	200,000	250,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			44,000	180,000	200,000
002	Other Contingencies			44,000	180,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**309,000**	**312,000**
A130	**TOTAL TRANSPORT**			**109,000**	**109,000**	**131,000**
A13001	Transport			109,000	109,000	131,000
001	Transport			109,000	109,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**150,000**
A13101	Machinery and Equipment			28,000	100,000	150,000
001	Machinery and Equipment			28,000	100,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4311	**Police Station Mandani (Investigation) Charsadda**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Mandani (Investigation) Charsadda				**7,539,000**	**7,400,000**	**9,106,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4312	**Police Station Tangi (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,184,000	5,063,000	5,653,000
A011	**TOTAL PAY**		9	9	4,401,000	1,982,000	4,621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,401,000	1,982,000	4,621,000
A01151	Total Basic Pay Other Staff		9	9	4,401,000	1,982,000	4,621,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				783,000	3,081,000	1,032,000
A012-1	**TOTAL REGULAR ALLOWANCES**				783,000	3,081,000	1,032,000
A01202	House Rent Allowance				23,000	172,000	23,000
A01203	Conveyance Allowance				24,000	154,000	24,000
A01207	Washing Allowance				4,000	11,000	4,000
A01208	Dress Allowance					42,000	42,000
A0120Q	Fixed Daily Allowance				23,000	186,000	23,000
A01210	Risk Allowance				217,000	759,000	217,000
001	Risk Allowance				217,000	759,000	217,000
A01217	Medical Allowance				13,000	102,000	13,000
A0121T	Adhoc Relief Allowance 2013				2,000	19,000	2,000
A0122C	Adhoc Relief Allowance - 2015				2,000	13,000	2,000
A0124R	Adhoc Relief Allowance 2022				61,000	171,000	61,000
A0124X	Adhoc Relief Allowance 2023				221,000	616,000	221,000
A01250	Incentive Allowance				7,000	53,000	7,000
001	Incentive Allowance				7,000	53,000	7,000
A0125E	Adhoc Relief Allowance 2024				176,000	496,000	180,000
A0125P	Ad-Hoc Relief Allowance-2025					199,000	203,000
A01260	Ration Allowance				6,000	65,000	6,000
A01261	Constablery Allowance for Police Personnel				4,000	23,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4312	**Police Station Tangi (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			1,174,000	1,810,000	2,047,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			756,000	1,090,000	1,055,000
A03805	Travelling Allowance			50,000	90,000	55,000
001	Travelling Allowance			50,000	90,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			706,000	1,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			706,000	1,000,000	1,000,000
A039	**TOTAL GENERAL**			418,000	720,000	992,000
A03901	Stationery			88,000	300,000	300,000
001	Stationery			88,000	300,000	300,000
A03902	Printing and Publication			66,000	100,000	250,000
001	Printing and publication			66,000	100,000	250,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			44,000	100,000	200,000
002	Other Contingencies			44,000	100,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	400,000	296,000
A130	**TOTAL TRANSPORT**			96,000	200,000	115,000
A13001	Transport			96,000	200,000	115,000
001	Transport			96,000	200,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	150,000
A13101	Machinery and Equipment			28,000	100,000	150,000
001	Machinery and Equipment			28,000	100,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
A13201 Furniture and Fixture			28,000	100,000	31,000
Police Station Tangi (Investigation) Charsadda			**6,510,000**	**7,273,000**	**7,996,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4313	**Police Station Umarzai (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,364,000**	**4,003,000**	**5,781,000**
A011	**TOTAL PAY**		**9**	**9**	**4,465,000**	**1,530,000**	**4,688,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,465,000**	**1,530,000**	**4,688,000**
A01151	Total Basic Pay Other Staff		9	9	4,465,000	1,530,000	4,688,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**899,000**	**2,473,000**	**1,093,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**899,000**	**2,473,000**	**1,093,000**
A01202	House Rent Allowance				70,000	146,000	70,000
A01203	Conveyance Allowance				72,000	133,000	72,000
A01207	Washing Allowance				4,000	9,000	4,000
A01208	Dress Allowance					35,000	35,000
A0120Q	Fixed Daily Allowance				69,000	156,000	69,000
A01210	Risk Allowance				217,000	633,000	217,000
001	Risk Allowance				217,000	633,000	217,000
A01217	Medical Allowance				38,000	86,000	38,000
A0121T	Adhoc Relief Allowance 2013				4,000	14,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	10,000	3,000
A0124R	Adhoc Relief Allowance 2022				46,000	128,000	46,000
A0124X	Adhoc Relief Allowance 2023				168,000	461,000	168,000
A01250	Incentive Allowance				20,000	45,000	20,000
001	Incentive Allowance				20,000	45,000	20,000
A0125E	Adhoc Relief Allowance 2024				148,000	383,000	151,000
A0125P	Ad-Hoc Relief Allowance-2025					153,000	156,000
A01260	Ration Allowance				25,000	57,000	25,000
A01261	Constablery Allowance for Police Personnel				13,000	22,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4313	**Police Station Umarzai (Investigation) Charsadda**					
A01270	Other			2,000	2,000	2,000
001	Others			2,000	2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**1,234,000**	**2,260,000**	**1,433,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**783,000**	**1,310,000**	**936,000**
A03805	Travelling Allowance			33,000	110,000	36,000
001	Travelling Allowance			33,000	110,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	1,200,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	1,200,000	900,000
A039	**TOTAL GENERAL**			**451,000**	**950,000**	**497,000**
A03901	Stationery			88,000	400,000	97,000
001	Stationery			88,000	400,000	97,000
A03902	Printing and Publication			88,000	170,000	97,000
001	Printing and publication			88,000	170,000	97,000
A03953	Investigation Cost			220,000	200,000	242,000
A03970	Others			55,000	180,000	61,000
002	Other Contingencies			55,000	180,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**230,000**	**183,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**115,000**
A13001	Transport			96,000	96,000	115,000
001	Transport			96,000	96,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**37,000**
A13101	Machinery and Equipment			34,000	34,000	37,000
001	Machinery and Equipment			34,000	34,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4313	**Police Station Umarzai (Investigation) Charsadda**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Umarzai (Investigation) Charsadda				**6,756,000**	**6,493,000**	**7,397,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4314	**Police Station Prang (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,412,000	5,013,000	5,875,000
A011	**TOTAL PAY**		9	9	4,401,000	1,940,000	4,621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,401,000	1,940,000	4,621,000
A01151	Total Basic Pay Other Staff		9	9	4,401,000	1,940,000	4,621,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				1,011,000	3,073,000	1,254,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,011,000	3,073,000	1,254,000
A01202	House Rent Allowance				70,000	172,000	70,000
A01203	Conveyance Allowance				72,000	154,000	72,000
A01207	Washing Allowance				4,000	11,000	4,000
A01208	Dress Allowance					42,000	42,000
A0120Q	Fixed Daily Allowance				69,000	186,000	69,000
A01210	Risk Allowance				217,000	759,000	217,000
001	Risk Allowance				217,000	759,000	217,000
A01217	Medical Allowance				38,000	102,000	38,000
A0121T	Adhoc Relief Allowance 2013				6,000	20,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	13,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000		24,000
A0124R	Adhoc Relief Allowance 2022				64,000	173,000	64,000
A0124X	Adhoc Relief Allowance 2023				227,000	618,000	227,000
A01250	Incentive Allowance				20,000	53,000	20,000
001	Incentive Allowance				20,000	53,000	20,000
A0125E	Adhoc Relief Allowance 2024				172,000	485,000	175,000
A0125P	Ad-Hoc Relief Allowance-2025					194,000	198,000
A01260	Ration Allowance				13,000	68,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4314	**Police Station Prang (Investigation) Charsadda**					
A01261	Constablery Allowance for Police Personnel			11,000	23,000	11,000
A03	**TOTAL OPERATING EXPENSES**			~~1,390,000~~	~~1,960,000~~	~~1,624,000~~
A038	**TOTAL TRAVEL & TRANSPORTATION**			~~983,000~~	~~1,100,000~~	~~1,176,000~~
A03805	Travelling Allowance			~~33,000~~	~~150,000~~	~~36,000~~
001	Travelling Allowance			33,000	150,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			~~950,000~~	~~950,000~~	~~1,140,000~~
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	1,140,000
A039	**TOTAL GENERAL**			~~407,000~~	~~860,000~~	~~448,000~~
A03901	Stationery			~~88,000~~	~~200,000~~	~~97,000~~
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			~~55,000~~	~~180,000~~	~~61,000~~
001	Printing and publication			55,000	180,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			~~44,000~~	~~180,000~~	~~48,000~~
002	Other Contingencies			44,000	180,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~179,000~~	~~400,000~~	~~210,000~~
A130	**TOTAL TRANSPORT**			~~123,000~~	~~200,000~~	~~148,000~~
A13001	Transport			~~123,000~~	~~200,000~~	~~148,000~~
001	Transport			123,000	200,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~28,000~~	~~100,000~~	~~31,000~~
A13101	Machinery and Equipment			~~28,000~~	~~100,000~~	~~31,000~~
001	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4314	**Police Station Prang (Investigation) Charsadda**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Prang (Investigation) Charsadda				**6,981,000**	**7,373,000**	**7,709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4315	**Police Station Nisatta (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,784,000	2,809,000	4,082,000
A011	**TOTAL PAY**		6	6	3,177,000	1,137,000	3,336,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,177,000	1,137,000	3,336,000
A01151	Total Basic Pay Other Staff		6	6	3,177,000	1,137,000	3,336,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				607,000	1,672,000	746,000
A012-1	**TOTAL REGULAR ALLOWANCES**				607,000	1,672,000	746,000
A01202	House Rent Allowance				36,000	86,000	36,000
A01203	Conveyance Allowance				37,000	77,000	37,000
A01207	Washing Allowance				2,000	6,000	2,000
A01208	Dress Allowance					21,000	21,000
A0120Q	Fixed Daily Allowance				35,000	93,000	35,000
A01210	Risk Allowance				109,000	380,000	109,000
001	Risk Allowance				109,000	380,000	109,000
A01217	Medical Allowance				19,000	51,000	19,000
A0121T	Adhoc Relief Allowance 2013				6,000	13,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	9,000	4,000
A0124R	Adhoc Relief Allowance 2022				43,000	99,000	43,000
A0124X	Adhoc Relief Allowance 2023				164,000	366,000	164,000
A01250	Incentive Allowance				11,000	27,000	11,000
001	Incentive Allowance				11,000	27,000	11,000
A0125E	Adhoc Relief Allowance 2024				124,000	285,000	126,000
A0125P	Ad-Hoc Relief Allowance-2025					114,000	116,000
A01260	Ration Allowance				13,000	34,000	13,000
A01261	Constablery Allowance for Police Personnel				4,000	11,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4315	**Police Station Nisatta (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			1,235,000	1,890,000	1,437,000
A032	**TOTAL COMMUNICATIONS**			2,000	10,000	2,000
A03201	Postage and Telegraph			2,000	10,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			837,000	1,100,000	999,000
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			787,000	1,000,000	944,000
001	POL Charges A.planes H.coptors S.cars for Generator			787,000	1,000,000	944,000
A039	**TOTAL GENERAL**			396,000	780,000	436,000
A03901	Stationery			88,000	180,000	97,000
001	Stationery			88,000	180,000	97,000
A03902	Printing and Publication			55,000	170,000	61,000
001	Printing and publication			55,000	170,000	61,000
A03953	Investigation Cost			220,000	250,000	242,000
A03970	Others			33,000	180,000	36,000
002	Other Contingencies			33,000	180,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			56,000	400,000	302,000
A130	**TOTAL TRANSPORT**				200,000	240,000
A13001	Transport				200,000	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4315	**Police Station Nisatta (Investigation) Charsadda**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Nisatta (Investigation) Charsadda				**5,075,000**	**5,099,000**	**5,821,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4316	**Police Station Charsadda (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,289,000**	**12,057,000**	**9,175,000**
A011	**TOTAL PAY**		**14**	**14**	**7,251,000**	**4,990,000**	**7,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**841,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	841,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,267,000**	**4,149,000**	**6,580,000**
A01151	Total Basic Pay Other Staff		13	13	6,267,000	4,149,000	6,580,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**1,038,000**	**7,067,000**	**1,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,038,000**	**7,067,000**	**1,562,000**
A01202	House Rent Allowance				19,000	352,000	19,000
A01203	Conveyance Allowance				18,000	327,000	18,000
A01207	Washing Allowance				1,000	18,000	1,000
A01208	Dress Allowance				16,000	85,000	16,000
A0120Q	Fixed Daily Allowance				22,000	399,000	22,000
A01210	Risk Allowance				57,000	1,558,000	57,000
001	Risk Allowance				57,000	1,558,000	57,000
A01217	Medical Allowance				9,000	191,000	9,000
A0121T	Adhoc Relief Allowance 2013				2,000	58,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	39,000	1,000
A0124R	Adhoc Relief Allowance 2022				20,000	435,000	20,000
A0124X	Adhoc Relief Allowance 2023				72,000	1,557,000	72,000
A01250	Incentive Allowance				35,000	80,000	35,000
001	Incentive Allowance				35,000	80,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4316	**Police Station Charsadda (Investigation) Charsadda**					
A0125E	Adhoc Relief Allowance 2024			754,000	1,246,000	769,000
A0125P	Ad-Hoc Relief Allowance-2025				499,000	509,000
A01260	Ration Allowance			6,000	115,000	6,000
A01261	Constablery Allowance for Police Personnel			3,000	48,000	3,000
A01270	Other			3,000	60,000	3,000
001	Others			3,000	60,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**1,262,000**	**1,860,000**	**1,469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**1,060,000**	**996,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	960,000
A039	**TOTAL GENERAL**			**429,000**	**800,000**	**473,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			66,000	100,000	73,000
001	Printing and publication			66,000	100,000	73,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**450,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**250,000**	**163,000**
A13001	Transport			136,000	250,000	163,000
001	Transport			136,000	250,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4316	**Police Station Charsadda (Investigation) Charsadda**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Charsadda (Investigation) Charsadda			**9,743,000**	**14,367,000**	**10,869,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4317	**Police Station Sardheri (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,569,000	2,539,000	4,869,000
A011	**TOTAL PAY**		7	7	3,418,000	1,056,000	3,589,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	3,418,000	1,056,000	3,589,000
A01151	Total Basic Pay Other Staff		7	7	3,418,000	1,056,000	3,589,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				1,151,000	1,483,000	1,280,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,151,000	1,483,000	1,280,000
A01202	House Rent Allowance				59,000	73,000	59,000
A01203	Conveyance Allowance				61,000	68,000	61,000
A01207	Washing Allowance				3,000	5,000	3,000
A01208	Dress Allowance					16,000	16,000
A0120Q	Fixed Daily Allowance				58,000	77,000	58,000
A01210	Risk Allowance				181,000	310,000	181,000
001	Risk Allowance				181,000	310,000	181,000
A01217	Medical Allowance				32,000	42,000	32,000
A0121T	Adhoc Relief Allowance 2013				14,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A0124R	Adhoc Relief Allowance 2022				97,000	96,000	97,000
A0124X	Adhoc Relief Allowance 2023				336,000	342,000	336,000
A01250	Incentive Allowance				17,000	22,000	17,000
001	Incentive Allowance				17,000	22,000	17,000
A0125E	Adhoc Relief Allowance 2024				252,000	264,000	257,000
A0125P	Ad-Hoc Relief Allowance-2025					106,000	108,000
A01260	Ration Allowance				21,000	28,000	21,000
A01261	Constablery Allowance for Police Personnel				11,000	12,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4317	**Police Station Sardheri (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**1,279,000**	**2,050,000**	**1,757,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**1,000,000**	**1,015,000**
A03805	Travelling Allowance			50,000	200,000	55,000
001	Travelling Allowance			50,000	200,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			**429,000**	**1,050,000**	**742,000**
A03901	Stationery			88,000	350,000	150,000
001	Stationery			88,000	350,000	150,000
A03902	Printing and Publication			66,000	200,000	150,000
001	Printing and publication			66,000	200,000	150,000
A03953	Investigation Cost			220,000	200,000	242,000
A03970	Others			55,000	300,000	200,000
002	Other Contingencies			55,000	300,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**152,000**	**224,000**	**177,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**115,000**
A13001	Transport			96,000	96,000	115,000
001	Transport			96,000	96,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4317	**Police Station Sardheri (Investigation) Charsadda**					
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Sardheri (Investigation) Charsadda				**6,000,000**	**4,813,000**	**6,803,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4318	**Police Station Tarnab (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,654,000**	**1,672,000**	**3,897,000**
A011	**TOTAL PAY**		**6**	**6**	**3,178,000**	**706,000**	**3,337,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,178,000**	**706,000**	**3,337,000**
A01151	Total Basic Pay Other Staff		6	6	3,178,000	706,000	3,337,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**476,000**	**966,000**	**560,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**476,000**	**966,000**	**560,000**
A01202	House Rent Allowance				27,000	48,000	27,000
A01203	Conveyance Allowance				27,000	46,000	27,000
A01207	Washing Allowance				2,000	3,000	2,000
A01208	Dress Allowance					10,000	10,000
A0120Q	Fixed Daily Allowance				26,000	50,000	26,000
A01210	Risk Allowance				82,000	197,000	82,000
001	Risk Allowance				82,000	197,000	82,000
A01217	Medical Allowance				15,000	27,000	15,000
A0121T	Adhoc Relief Allowance 2013				5,000	9,000	5,000
A0122C	Adhoc Relief Allowance - 2015				4,000	6,000	4,000
A0124R	Adhoc Relief Allowance 2022				36,000	61,000	36,000
A0124X	Adhoc Relief Allowance 2023				130,000	223,000	130,000
A01250	Incentive Allowance				7,000	14,000	7,000
001	Incentive Allowance				7,000	14,000	7,000
A0125E	Adhoc Relief Allowance 2024				103,000	177,000	105,000
A0125P	Ad-Hoc Relief Allowance-2025					71,000	72,000
A01260	Ration Allowance				9,000	18,000	9,000
A01261	Constablery Allowance for Police Personnel				3,000	6,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4318	**Police Station Tarnab (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**1,740,000**	**2,230,000**	**2,208,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,030,000**	**1,100,000**	**1,218,000**
A03805	Travelling Allowance			180,000	250,000	198,000
001	Travelling Allowance	1	1	180,000	250,000	198,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator	1	1	850,000	850,000	1,020,000
A039	**TOTAL GENERAL**			**710,000**	**1,130,000**	**990,000**
A03901	Stationery			150,000	300,000	250,000
001	Stationery	1	1	150,000	300,000	250,000
A03902	Printing and Publication			180,000	280,000	198,000
001	Printing and publication	1	1	180,000	280,000	198,000
A03953	Investigation Cost	1	1	220,000	250,000	242,000
A03970	Others			160,000	300,000	300,000
002	Other Contingencies	1	1	160,000	300,000	300,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**216,000**	**430,000**	**247,000**
A130	**TOTAL TRANSPORT**			**96,000**	**180,000**	**115,000**
A13001	Transport			96,000	180,000	115,000
001	Transport	1	1	96,000	180,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**60,000**	**150,000**	**66,000**
A13101	Machinery and Equipment			60,000	150,000	66,000
001	Machinery and Equipment	1	1	60,000	150,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**100,000**	**66,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A13201 Furniture and Fixture			60,000	100,000	66,000
Police Station Tarnab (Investigation) Charsadda			**5,610,000**	**4,332,000**	**6,352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4319	**Police Station Khanmai (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,196,000**	**1,242,000**	**3,393,000**
A011	**TOTAL PAY**		**5**	**5**	**2,687,000**	**501,000**	**2,821,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,687,000**	**501,000**	**2,821,000**
A01151	Total Basic Pay Other Staff		5	5	2,687,000	501,000	2,821,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**509,000**	**741,000**	**572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**509,000**	**741,000**	**572,000**
A01202	House Rent Allowance				27,000	38,000	27,000
A01203	Conveyance Allowance				32,000	33,000	32,000
A01207	Washing Allowance				2,000	3,000	2,000
A01208	Dress Allowance					9,000	9,000
A0120Q	Fixed Daily Allowance				26,000	41,000	26,000
A01210	Risk Allowance				84,000	169,000	84,000
001	Risk Allowance				84,000	169,000	84,000
A01217	Medical Allowance				15,000	23,000	15,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0124R	Adhoc Relief Allowance 2022				40,000	45,000	40,000
A0124X	Adhoc Relief Allowance 2023				142,000	160,000	142,000
A01250	Incentive Allowance				7,000	12,000	7,000
001	Incentive Allowance				7,000	12,000	7,000
A0125E	Adhoc Relief Allowance 2024				112,000	126,000	114,000
A0125P	Ad-Hoc Relief Allowance-2025					51,000	52,000
A01260	Ration Allowance				9,000	15,000	9,000
A01261	Constablery Allowance for Police Personnel				3,000	6,000	3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4319	**Police Station Khanmai (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			1,240,000	1,520,000	1,444,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			833,000	900,000	996,000
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			407,000	620,000	448,000
A03901	Stationery			88,000	220,000	97,000
001	Stationery			88,000	220,000	97,000
A03902	Printing and Publication			66,000	100,000	73,000
001	Printing and publication			66,000	100,000	73,000
A03953	Investigation Cost			220,000	150,000	242,000
A03970	Others			33,000	150,000	36,000
002	Other Contingencies			33,000	150,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			56,000	128,000	62,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	28,000	31,000
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	100,000	31,000
A13201	Furniture and Fixture			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
Police Station Khanmai (Investigation) Charsadda			**4,492,000**	**2,890,000**	**4,899,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4320	**Police Station Shabqadar (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,802,000**	**6,632,000**	**8,434,000**
A011	**TOTAL PAY**		**12**	**12**	**6,242,000**	**2,722,000**	**6,554,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**814,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	814,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,258,000**	**1,908,000**	**5,521,000**
A01151	Total Basic Pay Other Staff		11	11	5,258,000	1,908,000	5,521,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**1,560,000**	**3,910,000**	**1,880,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,560,000**	**3,910,000**	**1,880,000**
A01202	House Rent Allowance				86,000	191,000	86,000
A01203	Conveyance Allowance				99,000	183,000	99,000
A01207	Washing Allowance				3,000	9,000	3,000
A01208	Dress Allowance					35,000	35,000
A0120Q	Fixed Daily Allowance				82,000	215,000	82,000
A01210	Risk Allowance				238,000	849,000	238,000
001	Risk Allowance				238,000	849,000	238,000
A01217	Medical Allowance				25,000	86,000	25,000
A0121T	Adhoc Relief Allowance 2013				16,000	32,000	16,000
A0122C	Adhoc Relief Allowance - 2015				11,000	21,000	11,000
A0124R	Adhoc Relief Allowance 2022				116,000	242,000	116,000
A0124X	Adhoc Relief Allowance 2023				419,000	875,000	419,000
A01250	Incentive Allowance				14,000	45,000	14,000
001	Incentive Allowance				14,000	45,000	14,000
A0125E	Adhoc Relief Allowance 2024				326,000	681,000	333,000
A0125P	Ad-Hoc Relief Allowance-2025					273,000	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4320	**Police Station Shabqadar (Investigation) Charsadda**					
A01260	Ration Allowance			17,000	57,000	17,000
A01261	Constablery Allowance for Police Personnel			11,000	24,000	11,000
A01270	Other			97,000	92,000	97,000
001	Others			97,000	92,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**1,105,000**	**1,268,664**	**1,282,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**698,000**	**850,000**	**834,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			665,000	800,000	798,000
001	POL Charges A.planes H.coptors S.cars for Generator			665,000	800,000	798,000
A039	**TOTAL GENERAL**			**407,000**	**418,664**	**448,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			66,000	80,000	73,000
001	Printing and publication			66,000	80,000	73,000
A03953	Investigation Cost			220,000	150,000	242,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**300,000**	**144,000**
A130	**TOTAL TRANSPORT**			**68,000**	**100,000**	**82,000**
A13001	Transport			68,000	100,000	82,000
001	Transport			68,000	100,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4320	**Police Station Shabqadar (Investigation) Charsadda**					
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Shabqadar (Investigation) Charsadda				**9,031,000**	**8,200,664**	**9,860,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4321	**Police Station Battagram (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,242,000	2,134,000	4,630,000
A011	**TOTAL PAY**		6	6	3,242,000	895,000	3,404,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,242,000	895,000	3,404,000
A01151	Total Basic Pay Other Staff		6	6	3,242,000	895,000	3,404,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**					1,239,000	1,226,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,239,000	1,226,000
A01202	House Rent Allowance					60,000	60,000
A01203	Conveyance Allowance					56,000	56,000
A01207	Washing Allowance					4,000	4,000
A01208	Dress Allowance					14,000	14,000
A0120Q	Fixed Daily Allowance					63,000	63,000
A01210	Risk Allowance					254,000	254,000
A01217	Medical Allowance					35,000	35,000
A0121T	Adhoc Relief Allowance 2013					11,000	
A0122C	Adhoc Relief Allowance - 2015					8,000	
A0124R	Adhoc Relief Allowance 2022					79,000	79,000
A0124X	Adhoc Relief Allowance 2023					290,000	290,000
A01250	Incentive Allowance					18,000	18,000
A0125E	Adhoc Relief Allowance 2024					224,000	228,000
A0125P	Ad-Hoc Relief Allowance-2025					90,000	92,000
A01260	Ration Allowance					23,000	23,000
A01261	Constablery Allowance for Police Personnel					10,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4321	**Police Station Battagram (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**1,491,000**	**2,050,000**	**1,720,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**1,250,000**	**996,000**
A03805	Travelling Allowance			33,000	150,000	36,000
001	Travelling Allowance			33,000	150,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,100,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,100,000	960,000
A039	**TOTAL GENERAL**			**658,000**	**800,000**	**724,000**
A03901	Stationery			88,000	220,000	97,000
001	Stationery			88,000	220,000	97,000
A03902	Printing and Publication			150,000	150,000	165,000
001	Printing and publication			150,000	150,000	165,000
A03953	Investigation Cost			220,000	230,000	242,000
A03970	Others			200,000	200,000	220,000
002	Other Contingencies			200,000	200,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**455,000**	**463,332**	**506,000**
A130	**TOTAL TRANSPORT**			**55,000**	**63,332**	**66,000**
A13001	Transport			55,000	63,332	66,000
001	Transport			55,000	63,332	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**220,000**
A13101	Machinery and Equipment			200,000	200,000	220,000
001	Machinery and Equipment			200,000	200,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**220,000**
A13201	Furniture and Fixture			200,000	200,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
Police Station Battagram (Investigation) Charsadda			**5,188,000**	**4,647,332**	**6,856,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4322	**Police Station Sro-Killi (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,268,000**	**4,030,000**	**3,531,000**
A011	**TOTAL PAY**		**5**	**5**	**2,686,000**	**2,686,000**	**2,820,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,686,000**	**2,686,000**	**2,820,000**
A01151	Total Basic Pay Other Staff		5	5	2,686,000	2,686,000	2,820,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**582,000**	**1,344,000**	**711,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**582,000**	**1,344,000**	**711,000**
A01202	House Rent Allowance				32,000	67,000	32,000
A01203	Conveyance Allowance				27,000	62,000	27,000
A01207	Washing Allowance				2,000	4,000	2,000
A01208	Dress Allowance					14,000	14,000
A0120Q	Fixed Daily Allowance				47,000	47,000	47,000
A01210	Risk Allowance				98,000	282,000	98,000
001	Risk Allowance				98,000	282,000	98,000
A01217	Medical Allowance				15,000	39,000	15,000
A0121T	Adhoc Relief Allowance 2013				6,000	13,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	9,000	4,000
A0124R	Adhoc Relief Allowance 2022				47,000	90,000	47,000
A0124X	Adhoc Relief Allowance 2023				167,000	321,000	167,000
A01250	Incentive Allowance					20,000	20,000
A0125E	Adhoc Relief Allowance 2024				123,000	251,000	125,000
A0125P	Ad-Hoc Relief Allowance-2025					91,000	93,000
A01260	Ration Allowance				9,000	26,000	9,000
A01261	Constablery Allowance for Police Personnel				5,000	8,000	5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4322	**Police Station Sro-Killi (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**1,071,000**	**1,464,000**	**1,240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**653,000**	**670,000**	**780,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			620,000	620,000	744,000
001	POL Charges A.planes H.coptors S.cars for Generator			620,000	620,000	744,000
A039	**TOTAL GENERAL**			**418,000**	**794,000**	**460,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			66,000	200,000	73,000
001	Printing and publication			66,000	200,000	73,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**328,251**	**141,000**
A130	**TOTAL TRANSPORT**			**41,000**	**50,251**	**49,000**
A13001	Transport			41,000	50,251	49,000
001	Transport			41,000	50,251	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4322	**Police Station Sro-Killi (Investigation) Charsadda**					
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**128,000**	**31,000**
A13201	Furniture and Fixture			28,000	128,000	31,000
Police Station Sro-Killi (Investigation) Charsadda				**4,463,000**	**5,972,251**	**4,912,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CA4323	**Police Station Khawajawas Koroona (Investigation) Charsadda**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,148,000**	**1,182,000**	**3,337,000**
A011	**TOTAL PAY**		**5**	**5**	**2,622,000**	**469,000**	**2,753,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,622,000**	**469,000**	**2,753,000**
A01151	Total Basic Pay Other Staff		5	5	2,622,000	469,000	2,753,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**526,000**	**713,000**	**584,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**526,000**	**713,000**	**584,000**
A01202	House Rent Allowance				30,000	37,000	30,000
A01203	Conveyance Allowance				34,000	31,000	34,000
A01207	Washing Allowance				2,000	3,000	2,000
A01208	Dress Allowance					8,000	8,000
A0120Q	Fixed Daily Allowance				29,000	41,000	29,000
A01210	Risk Allowance				92,000	170,000	92,000
001	Risk Allowance				92,000	170,000	92,000
A01217	Medical Allowance				16,000	23,000	16,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0124R	Adhoc Relief Allowance 2022				40,000	42,000	40,000
A0124X	Adhoc Relief Allowance 2023				141,000	151,000	141,000
A01250	Incentive Allowance				8,000	12,000	8,000
001	Incentive Allowance				8,000	12,000	8,000
A0125E	Adhoc Relief Allowance 2024				110,000	118,000	112,000
A0125P	Ad-Hoc Relief Allowance-2025					47,000	48,000
A01260	Ration Allowance				11,000	15,000	11,000
A01261	Constablery Allowance for Police Personnel				3,000	5,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4323	**Police Station Khawajawas Koroona (Investigation) Charsadda**					
A03	**TOTAL OPERATING EXPENSES**			**1,173,000**	**1,420,998**	**1,351,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**645,000**	**662,000**	**770,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			612,000	612,000	734,000
001	POL Charges A.planes H.coptors S.cars for Generator			612,000	612,000	734,000
A039	**TOTAL GENERAL**			**528,000**	**758,998**	**581,000**
A03901	Stationery			88,000	198,998	97,000
001	Stationery			88,000	198,998	97,000
A03902	Printing and Publication			100,000	160,000	110,000
001	Printing and publication			100,000	160,000	110,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			120,000	180,000	132,000
002	Other Contingencies			120,000	180,000	132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**296,000**	**396,000**	**335,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**115,000**
A13001	Transport			96,000	96,000	115,000
001	Transport			96,000	96,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**200,000**	**110,000**
A13101	Machinery and Equipment			100,000	200,000	110,000
001	Machinery and Equipment			100,000	200,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**100,000**	**110,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CA4323	**Police Station Khawajawas Koroona (Investigation) Charsadda**					
A13201	Furniture and Fixture			100,000	100,000	110,000
Police Station Khawajawas Koroona (Investigation) Charsadda				**4,617,000**	**2,998,998**	**5,023,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4295	**Supernumerary Posts of ASI District Chitral Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,563,000**	**1,000,000**	**1,639,000**
A011	**TOTAL PAY**	**3**	**3**	**743,000**	**359,000**	**780,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	**743,000**	**359,000**	**780,000**
A01151	Total Basic Pay Other Staff	3	3	743,000	359,000	780,000
A149	Assistant Sub Inspector (BPS-11)	3	3	743,000		780,000
A012	**TOTAL ALLOWANCES**			**820,000**	**641,000**	**859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**820,000**	**641,000**	**859,000**
A01202	House Rent Allowance			50,000	34,000	50,000
A01203	Conveyance Allowance			53,000	35,000	53,000
A0120Q	Fixed Daily Allowance			49,000	33,000	49,000
A01210	Risk Allowance			229,000	177,000	229,000
001	Risk Allowance			229,000	177,000	229,000
A01217	Medical Allowance			27,000	18,000	27,000
A0121T	Adhoc Relief Allowance 2013			6,000	4,000	6,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233	Unattractive Area Allowance			32,000	21,000	32,000
001	Unattractive Area Allowance			32,000	21,000	32,000
A0124L	Weather Allowance			21,000	19,000	21,000
A0124R	Adhoc Relief Allowance 2022			47,000	31,000	47,000
A0124X	Adhoc Relief Allowance 2023			172,000	112,000	172,000
A01250	Incentive Allowance			14,000	10,000	14,000
001	Incentive Allowance			14,000	10,000	14,000
A0125E	Adhoc Relief Allowance 2024			90,000	90,000	92,000
A0125P	Ad-Hoc Relief Allowance-2025				36,000	37,000
A01260	Ration Allowance			18,000	12,000	18,000
A01261	Constablery Allowance for Police Personnel			9,000	6,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chit ral Lower					
Supernumerary Posts of ASI District Chit ral Lower			**1,563,000**	**1,000,000**	**1,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4305	**Police Station Chitral (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,491,000**	**64,353,000**	**69,883,000**
A011	**TOTAL PAY**		**58**	**58**	**29,886,000**	**22,962,000**	**31,378,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**29,886,000**	**22,962,000**	**31,378,000**
A01151	Total Basic Pay Other Staff		58	58	29,842,000	22,918,000	31,334,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	44	44	21,820,000		22,911,000
A01152	Personal pay				44,000	44,000	44,000
A012	**TOTAL ALLOWANCES**				**31,605,000**	**41,391,000**	**38,505,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,135,000**	**40,921,000**	**38,035,000**
A01202	House Rent Allowance				1,584,000	1,664,000	1,584,000
A01203	Conveyance Allowance				1,272,000	1,336,000	1,272,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance					388,000	388,000
A01209	Special Additional Allowance					528,000	528,000
A0120Q	Fixed Daily Allowance				1,750,000	1,820,000	1,750,000
A01210	Risk Allowance				6,780,000	9,654,000	6,780,000
001	Risk Allowance				6,780,000	9,654,000	6,780,000
A01217	Medical Allowance				966,000	1,019,000	966,000
A0121T	Adhoc Relief Allowance 2013				299,000	258,000	299,000
A0122C	Adhoc Relief Allowance - 2015				200,000	175,000	200,000
A01233	Unattractive Area Allowance				1,095,000	1,152,000	1,095,000
001	Unattractive Area Allowance				1,095,000	1,152,000	1,095,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				392,000	516,000	392,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4305	**Police Station Chitral (Operations) Chitral**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			2,178,000	2,051,000	2,178,000
A0124X	Adhoc Relief Allowance 2023			7,782,000	7,354,000	7,782,000
A01250	Incentive Allowance			477,000	517,000	477,000
001	Incentive Allowance			477,000	517,000	477,000
A0125E	Adhoc Relief Allowance 2024			5,463,000	5,730,000	5,572,000
A0125P	Ad-Hoc Relief Allowance-2025				2,293,000	2,339,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			631,000	667,000	631,000
A01261	Constablery Allowance for Police Personnel			189,000	198,000	189,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**470,000**	**470,000**	**470,000**
A01284	Firewood Allowance			470,000	470,000	470,000
A03	**TOTAL OPERATING EXPENSES**			**2,627,000**	**3,551,000**	**3,027,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**102,000**	**90,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			80,000	100,000	88,000
A033	**TOTAL UTILITIES**			**735,000**	**805,000**	**809,000**
A03302	Water			20,000	20,000	22,000
A03303	Electricity			715,000	785,000	787,000
001	Electricity			715,000	785,000	787,000
A034	**TOTAL OCCUPANCY COSTS**			**110,000**	**117,000**	**121,000**
A03402	Rent for Office Building			110,000	117,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,408,000**	**1,827,000**	**1,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4305	**Police Station Chitral (Operations) Chitral**					
A03805	Travelling Allowance			55,000	127,000	61,000
001	Travelling Allowance			55,000	127,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,353,000	1,700,000	1,624,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,353,000	1,700,000	1,624,000
A039	**TOTAL GENERAL**			**292,000**	**700,000**	**322,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			77,000	150,000	85,000
001	Printing and publication			77,000	150,000	85,000
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**356,000**	**744,000**	**420,000**
A130	**TOTAL TRANSPORT**			**273,000**	**500,000**	**328,000**
A13001	Transport			273,000	500,000	328,000
001	Transport			273,000	500,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**130,000**	**61,000**
A13101	Machinery and Equipment			55,000	130,000	61,000
001	Machinery and Equipment			55,000	130,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**114,000**	**31,000**
A13201	Furniture and Fixture			28,000	114,000	31,000
Police Station Chitral (Operations) Chitral				**64,474,000**	**68,648,000**	**73,330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4306	**Police Station Arando (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,656,000**	**45,985,000**	**52,483,000**
A011	**TOTAL PAY**		**43**	**43**	**22,033,000**	**15,754,000**	**23,133,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**22,033,000**	**15,754,000**	**23,133,000**
A01151	Total Basic Pay Other Staff		43	43	22,010,000	15,754,000	23,110,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	35	35	17,343,000		18,210,000
A01152	Personal pay				23,000		23,000
A012	**TOTAL ALLOWANCES**				**23,623,000**	**30,231,000**	**29,350,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,293,000**	**29,782,000**	**29,020,000**
A01202	House Rent Allowance				1,191,000	1,185,000	1,191,000
A01203	Conveyance Allowance				965,000	969,000	965,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance					280,000	280,000
A01209	Special Additional Allowance					256,000	256,000
A0120Q	Fixed Daily Allowance				1,344,000	1,348,000	1,344,000
A01210	Risk Allowance				5,217,000	7,028,000	5,217,000
001	Risk Allowance				5,217,000	7,028,000	5,217,000
A01217	Medical Allowance				738,000	726,000	738,000
A0121T	Adhoc Relief Allowance 2013				212,000	168,000	212,000
A0122C	Adhoc Relief Allowance - 2015				145,000	116,000	145,000
A01233	Unattractive Area Allowance				838,000	820,000	838,000
001	Unattractive Area Allowance				838,000	820,000	838,000
A0124L	Weather Allowance				308,000	387,000	308,000
A0124R	Adhoc Relief Allowance 2022				1,551,000	1,436,000	1,551,000
A0124X	Adhoc Relief Allowance 2023				5,544,000	5,056,000	5,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4306	**Police Station Arando (Operations) Chitral**					
A01250	Incentive Allowance			381,000	366,000	381,000
001	Incentive Allowance			381,000	366,000	381,000
A0125E	Adhoc Relief Allowance 2024			4,219,000	3,931,000	4,303,000
A0125P	Ad-Hoc Relief Allowance-2025				1,574,000	1,605,000
A01260	Ration Allowance			492,000	484,000	492,000
A01261	Constablery Allowance for Police Personnel			148,000	150,000	148,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			330,000	449,000	330,000
A01284	Firewood Allowance			330,000	449,000	330,000
A03	**TOTAL OPERATING EXPENSES**			1,875,000	2,296,000	2,189,000
A032	**TOTAL COMMUNICATIONS**			112,000	160,000	123,000
A03202	Telephone and Trunk Call			112,000	160,000	123,000
A033	**TOTAL UTILITIES**			41,000	115,000	45,000
A03303	Electricity			41,000	115,000	45,000
001	Electricity			41,000	115,000	45,000
A034	**TOTAL OCCUPANCY COSTS**			110,000	117,000	121,000
A03402	Rent for Office Building			110,000	117,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,325,000	1,439,000	1,584,000
A03805	Travelling Allowance			66,000	105,000	73,000
001	Travelling Allowance			66,000	105,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,259,000	1,334,000	1,511,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,259,000	1,334,000	1,511,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4306	**Police Station Arando (Operations) Chitral**					
A039	**TOTAL GENERAL**			**287,000**	**465,000**	**316,000**
A03901	Stationery			110,000	140,000	121,000
001	Stationery			110,000	140,000	121,000
A03902	Printing and Publication			72,000	125,000	79,000
001	Printing and publication			72,000	125,000	79,000
A03953	Investigation Cost			50,000	85,000	55,000
A03970	Others			55,000	115,000	61,000
002	Other Contingencies			55,000	115,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**642,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**490,000**	**246,000**
A13001	Transport			205,000	490,000	246,000
001	Transport			205,000	490,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**87,000**	**31,000**
A13101	Machinery and Equipment			28,000	87,000	31,000
001	Machinery and Equipment			28,000	87,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**65,000**	**31,000**
A13201	Furniture and Fixture			28,000	65,000	31,000
Police Station Arando (Operations) Chitral				**47,792,000**	**48,923,000**	**54,980,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4307	**Police Station Darosh (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,026,000**	**58,067,000**	**74,084,000**
A011	**TOTAL PAY**		**62**	**62**	**32,112,000**	**19,534,000**	**33,717,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**32,112,000**	**19,534,000**	**33,717,000**
A01151	Total Basic Pay Other Staff		62	62	32,112,000	19,534,000	33,717,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	46	46	22,803,000		23,943,000
A012	**TOTAL ALLOWANCES**				**33,914,000**	**38,533,000**	**40,367,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,521,000**	**37,916,000**	**39,974,000**
A01202	House Rent Allowance				2,069,000	1,628,000	2,069,000
A01203	Conveyance Allowance				1,552,000	1,324,000	1,552,000
A01207	Washing Allowance				2,000	7,000	2,000
A01208	Dress Allowance					383,000	383,000
A01209	Special Additional Allowance					456,000	456,000
A0120Q	Fixed Daily Allowance				2,116,000	1,817,000	2,116,000
A0120S	Elite force allowance				50,000		50,000
A01210	Risk Allowance				8,416,000	9,553,000	8,416,000
001	Risk Allowance				8,416,000	9,553,000	8,416,000
A01217	Medical Allowance				1,184,000	1,002,000	1,184,000
A0121T	Adhoc Relief Allowance 2013				270,000	219,000	270,000
A0122C	Adhoc Relief Allowance - 2015				172,000	139,000	172,000
A01233	Unattractive Area Allowance				1,331,000	1,136,000	1,331,000
001	Unattractive Area Allowance				1,331,000	1,136,000	1,331,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				542,000	552,000	542,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4307	**Police Station Darosh (Operations) Chitral**					
A0124R	Adhoc Relief Allowance 2022			2,024,000	1,728,000	2,024,000
A0124X	Adhoc Relief Allowance 2023			7,367,000	6,208,000	7,367,000
A01250	Incentive Allowance			601,000	500,000	601,000
001	Incentive Allowance			601,000	500,000	601,000
A0125E	Adhoc Relief Allowance 2024			4,745,000	4,867,000	4,840,000
A0125P	Ad-Hoc Relief Allowance-2025				1,946,000	1,985,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			775,000	656,000	775,000
A01261	Constablery Allowance for Police Personnel			226,000	194,000	226,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**393,000**	**617,000**	**393,000**
A01284	Firewood Allowance			393,000	617,000	393,000
A03	**TOTAL OPERATING EXPENSES**			**3,237,000**	**3,632,000**	**3,738,000**
A032	**TOTAL COMMUNICATIONS**			**57,000**	**132,000**	**63,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			55,000	130,000	61,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A034	**TOTAL OCCUPANCY COSTS**			**242,000**	**300,000**	**266,000**
A03402	Rent for Office Building			242,000	300,000	266,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,833,000**	**1,867,000**	**2,193,000**
A03805	Travelling Allowance			66,000	100,000	73,000
001	Travelling Allowance			66,000	100,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4307	**Police Station Darosh (Operations) Chitral**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,767,000	1,767,000	2,120,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,767,000	1,767,000	2,120,000
A039	**TOTAL GENERAL**			**287,000**	**515,000**	**316,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	145,000	79,000
001	Printing and publication			72,000	145,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			55,000	110,000	61,000
002	Other Contingencies			55,000	110,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**294,000**	**625,000**	**344,000**
A130	**TOTAL TRANSPORT**			**205,000**	**480,000**	**246,000**
A13001	Transport			205,000	480,000	246,000
001	Transport			205,000	480,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**90,000**	**37,000**
A13201	Furniture and Fixture			34,000	90,000	37,000
	Police Station Darosh (Operations) Chitral			**69,557,000**	**62,324,000**	**78,166,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4308	**Police Station Ayun (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,815,000**	**35,953,000**	**37,997,000**
A011	**TOTAL PAY**		**38**	**38**	**19,739,000**	**11,814,000**	**20,725,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**38**	**38**	**19,739,000**	**11,814,000**	**20,725,000**
A01151	Total Basic Pay Other Staff		38	38	19,727,000	11,795,000	20,713,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	27	27	13,382,000		14,051,000
A01152	Personal pay				12,000	19,000	12,000
A012	**TOTAL ALLOWANCES**				**12,076,000**	**24,139,000**	**17,272,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,763,000**	**24,038,000**	**16,959,000**
A01202	House Rent Allowance				589,000	985,000	589,000
A01203	Conveyance Allowance				459,000	789,000	459,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance					220,000	220,000
A01209	Special Additional Allowance					188,000	188,000
A0120Q	Fixed Daily Allowance				609,000	1,068,000	609,000
A01210	Risk Allowance				2,416,000	5,645,000	2,416,000
001	Risk Allowance				2,416,000	5,645,000	2,416,000
A01217	Medical Allowance				357,000	605,000	357,000
A0121T	Adhoc Relief Allowance 2013				102,000	104,000	102,000
A0122C	Adhoc Relief Allowance - 2015				68,000	70,000	68,000
A01233	Unattractive Area Allowance				404,000	702,000	404,000
001	Unattractive Area Allowance				404,000	702,000	404,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				180,000	322,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4308	**Police Station Ayun (Operations) Chitral**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			762,000	1,045,000	762,000
A0124X	Adhoc Relief Allowance 2023			2,735,000	3,756,000	2,735,000
A01250	Incentive Allowance			173,000	304,000	173,000
001	Incentive Allowance			173,000	304,000	173,000
A0125E	Adhoc Relief Allowance 2024			2,546,000	2,949,000	2,597,000
A0125P	Ad-Hoc Relief Allowance-2025				1,177,000	1,201,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			219,000	388,000	219,000
A01261	Constablery Allowance for Police Personnel			67,000	120,000	67,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			313,000	101,000	313,000
A01284	Firewood Allowance			313,000	101,000	313,000
A03	**TOTAL OPERATING EXPENSES**			2,120,000	2,715,000	2,451,000
A032	**TOTAL COMMUNICATIONS**			68,000	83,000	75,000
A03202	Telephone and Trunk Call			68,000	83,000	75,000
A033	**TOTAL UTILITIES**			273,000	330,000	300,000
A03303	Electricity			273,000	330,000	300,000
001	Electricity			273,000	330,000	300,000
A034	**TOTAL OCCUPANCY COSTS**			231,000	230,000	254,000
A03402	Rent for Office Building			231,000	230,000	254,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,261,000	1,620,000	1,506,000
A03805	Travelling Allowance			77,000	120,000	85,000
001	Travelling Allowance			77,000	120,000	85,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4308	**Police Station Ayun (Operations) Chitral**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,184,000	1,500,000	1,421,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,184,000	1,500,000	1,421,000
A039	**TOTAL GENERAL**			**287,000**	**452,000**	**316,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	126,000	79,000
001	Printing and publication			72,000	126,000	79,000
A03953	Investigation Cost			50,000	76,000	55,000
A03970	Others			55,000	90,000	61,000
002	Other Contingencies			55,000	90,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**680,000**	**352,000**
A130	**TOTAL TRANSPORT**			**205,000**	**500,000**	**246,000**
A13001	Transport			205,000	500,000	246,000
001	Transport			205,000	500,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**90,000**	**45,000**
A13201	Furniture and Fixture			41,000	90,000	45,000
Police Station Ayun (Operations) Chitral				**34,236,000**	**39,348,000**	**40,800,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4313	**Police Station Lotkoh (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,291,000**	**33,044,000**	**35,154,000**
A011	**TOTAL PAY**		**33**	**33**	**17,344,000**	**10,876,000**	**18,211,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**17,344,000**	**10,876,000**	**18,211,000**
A01151	Total Basic Pay Other Staff		33	33	17,344,000	10,876,000	18,211,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	22	22	10,911,000		11,457,000
A012	**TOTAL ALLOWANCES**				**11,947,000**	**22,168,000**	**16,943,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,673,000**	**21,955,000**	**16,669,000**
A01202	House Rent Allowance				564,000	856,000	564,000
A01203	Conveyance Allowance				461,000	697,000	461,000
A01207	Washing Allowance				3,000	4,000	3,000
A01208	Dress Allowance					203,000	203,000
A01209	Special Additional Allowance					135,000	135,000
A0120Q	Fixed Daily Allowance				612,000	953,000	612,000
A01210	Risk Allowance				2,494,000	5,052,000	2,494,000
001	Risk Allowance				2,494,000	5,052,000	2,494,000
A01217	Medical Allowance				336,000	524,000	336,000
A0121T	Adhoc Relief Allowance 2013				101,000	105,000	101,000
A0122C	Adhoc Relief Allowance - 2015				68,000	72,000	68,000
A01233	Unattractive Area Allowance				381,000	594,000	381,000
001	Unattractive Area Allowance				381,000	594,000	381,000
A0124L	Weather Allowance				171,000	276,000	171,000
A0124R	Adhoc Relief Allowance 2022				772,000	978,000	772,000
A0124X	Adhoc Relief Allowance 2023				2,760,000	3,483,000	2,760,000
A01250	Incentive Allowance				174,000	271,000	174,000
001	Incentive Allowance				174,000	271,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4313	**Police Station Lotkoh (Operations) Chitral**					
A0125E	Adhoc Relief Allowance 2024			2,482,000	2,712,000	2,532,000
A0125P	Ad-Hoc Relief Allowance-2025				1,086,000	1,108,000
A01260	Ration Allowance			224,000	349,000	224,000
A01261	Constablery Allowance for Police Personnel			70,000	105,000	70,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**274,000**	**213,000**	**274,000**
A01284	Firewood Allowance			274,000	213,000	274,000
A03	**TOTAL OPERATING EXPENSES**			**1,726,000**	**2,880,000**	**2,027,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**108,000**	**77,000**
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			68,000	108,000	75,000
A033	**TOTAL UTILITIES**			**55,000**	**300,000**	**61,000**
A03303	Electricity			55,000	300,000	61,000
001	Electricity			55,000	300,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,314,000**	**1,850,000**	**1,573,000**
A03805	Travelling Allowance			39,000	150,000	43,000
001	Travelling Allowance			39,000	150,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,275,000	1,700,000	1,530,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,275,000	1,700,000	1,530,000
A039	**TOTAL GENERAL**			**287,000**	**622,000**	**316,000**
A03901	Stationery			110,000	202,000	121,000
001	Stationery			110,000	202,000	121,000
A03902	Printing and Publication			72,000	200,000	79,000
001	Printing and publication			72,000	200,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4313	**Police Station Lotkoh (Operations) Chitral**					
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			55,000	120,000	61,000
002	Other Contingencies			55,000	120,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**288,000**	**744,000**	**338,000**
A130	**TOTAL TRANSPORT**			**205,000**	**520,000**	**246,000**
A13001	Transport			205,000	520,000	246,000
001	Transport			205,000	520,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**120,000**	**61,000**
A13101	Machinery and Equipment			55,000	120,000	61,000
001	Machinery and Equipment			55,000	120,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**104,000**	**31,000**
A13201	Furniture and Fixture			28,000	104,000	31,000
Police Station Lotkoh (Operations) Chitral				**31,305,000**	**36,668,000**	**37,519,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4314	**Police Station Koghozi (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,767,000**	**31,956,000**	**36,693,000**
A011	**TOTAL PAY**		**33**	**33**	**17,256,000**	**10,640,000**	**18,119,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**17,256,000**	**10,640,000**	**18,119,000**
A01151	Total Basic Pay Other Staff		33	33	17,256,000	10,640,000	18,119,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	22	22	10,911,000		11,457,000
A012	**TOTAL ALLOWANCES**				**13,511,000**	**21,316,000**	**18,574,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,253,000**	**21,013,000**	**18,316,000**
A01202	House Rent Allowance				688,000	815,000	688,000
A01203	Conveyance Allowance				559,000	671,000	559,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance					183,000	183,000
A01209	Special Additional Allowance					195,000	195,000
A0120Q	Fixed Daily Allowance				712,000	869,000	712,000
A0120S	Elite force allowance					12,000	12,000
A01210	Risk Allowance				2,854,000	4,565,000	2,854,000
001	Risk Allowance				2,854,000	4,565,000	2,854,000
A01217	Medical Allowance				414,000	495,000	414,000
A0121T	Adhoc Relief Allowance 2013				112,000	118,000	112,000
A0122C	Adhoc Relief Allowance - 2015				76,000	79,000	76,000
A01233	Unattractive Area Allowance				468,000	561,000	468,000
001	Unattractive Area Allowance				468,000	561,000	468,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				223,000	111,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4314	**Police Station Koghozi (Operations) Chitral**					
A0124R	Adhoc Relief Allowance 2022			852,000	944,000	852,000
A0124X	Adhoc Relief Allowance 2023			3,062,000	3,406,000	3,062,000
A01250	Incentive Allowance			203,000	247,000	203,000
001	Incentive Allowance			203,000	247,000	203,000
A0125E	Adhoc Relief Allowance 2024			2,611,000	2,659,000	2,663,000
A0125P	Ad-Hoc Relief Allowance-2025				1,064,000	1,085,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			261,000	318,000	261,000
A01261	Constablery Allowance for Police Personnel			79,000	98,000	79,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**258,000**	**303,000**	**258,000**
A01284	Firewood Allowance			258,000	303,000	258,000
A03	**TOTAL OPERATING EXPENSES**			**1,433,000**	**2,093,000**	**1,668,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**80,000**	**61,000**
A03202	Telephone and Trunk Call			55,000	80,000	61,000
A033	**TOTAL UTILITIES**			**136,000**	**316,000**	**150,000**
A03303	Electricity			136,000	316,000	150,000
001	Electricity			136,000	316,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**1,354,000**	**1,141,000**
A03805	Travelling Allowance			55,000	80,000	61,000
001	Travelling Allowance			55,000	80,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,274,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,274,000	1,080,000
A039	**TOTAL GENERAL**			**287,000**	**343,000**	**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4314	**Police Station Koghozi (Operations) Chitral**					
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	86,000	79,000
001	Printing and publication			72,000	86,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	97,000	61,000
002	Other Contingencies			55,000	97,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**314,000**	**443,000**	**368,000**
A130	**TOTAL TRANSPORT**			**218,000**	**318,000**	**262,000**
A13001	Transport			218,000	318,000	262,000
001	Transport			218,000	318,000	262,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**70,000**	**45,000**
A13201	Furniture and Fixture			41,000	70,000	45,000
Police Station Koghozi (Operations) Chitral				**32,514,000**	**34,492,000**	**38,729,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4315	**Police Station Shaghoor (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,131,000	30,339,000	30,824,000
A011	**TOTAL PAY**		30	30	15,830,000	9,656,000	16,621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		30	30	15,830,000	9,656,000	16,621,000
A01151	Total Basic Pay Other Staff		30	30	15,830,000	9,656,000	16,621,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	22	22	10,911,000		11,457,000
A012	**TOTAL ALLOWANCES**				9,301,000	20,683,000	14,203,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,066,000	20,380,000	13,968,000
A01202	House Rent Allowance				465,000	810,000	465,000
A01203	Conveyance Allowance				391,000	673,000	391,000
A01207	Washing Allowance				2,000	4,000	2,000
A01208	Dress Allowance					175,000	175,000
A01209	Special Additional Allowance					169,000	169,000
A0120Q	Fixed Daily Allowance				474,000	907,000	474,000
A01210	Risk Allowance				1,867,000	4,679,000	1,867,000
001	Risk Allowance				1,867,000	4,679,000	1,867,000
A01217	Medical Allowance				281,000	488,000	281,000
A0121T	Adhoc Relief Allowance 2013				68,000	84,000	68,000
A0122C	Adhoc Relief Allowance - 2015				46,000	57,000	46,000
A01233	Unattractive Area Allowance				320,000	553,000	320,000
001	Unattractive Area Allowance				320,000	553,000	320,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				149,000	258,000	149,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022				543,000	848,000	543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4315	**Police Station Shaghoor (Operations) Chitral**					
A0124X	Adhoc Relief Allowance 2023			1,965,000	3,058,000	1,965,000
A01250	Incentive Allowance			134,000	224,000	134,000
001	Incentive Allowance			134,000	224,000	134,000
A0125E	Adhoc Relief Allowance 2024			2,056,000	2,413,000	2,097,000
A0125P	Ad-Hoc Relief Allowance-2025				964,000	983,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			173,000	313,000	173,000
A01261	Constablery Allowance for Police Personnel			53,000	102,000	53,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**303,000**	**235,000**
A01284	Firewood Allowance			235,000	303,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**1,624,000**	**2,732,000**	**1,904,000**
A032	**TOTAL COMMUNICATIONS**			**25,000**	**119,000**	**28,000**
A03202	Telephone and Trunk Call			25,000	119,000	28,000
A033	**TOTAL UTILITIES**			**136,000**	**136,000**	**150,000**
A03303	Electricity			136,000	136,000	150,000
001	Electricity			136,000	136,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,176,000**	**1,850,000**	**1,410,000**
A03805	Travelling Allowance			17,000	150,000	19,000
001	Travelling Allowance			17,000	150,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,159,000	1,700,000	1,391,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,159,000	1,700,000	1,391,000
A039	**TOTAL GENERAL**			**287,000**	**627,000**	**316,000**
A03901	Stationery			110,000	200,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4315	**Police Station Shaghoor (Operations) Chitral**					
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	160,000	79,000
001	Printing and publication			72,000	160,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			55,000	167,000	61,000
002	Other Contingencies			55,000	167,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**208,000**	**720,000**	**244,000**
A130	**TOTAL TRANSPORT**			**150,000**	**500,000**	**180,000**
A13001	Transport			150,000	500,000	180,000
001	Transport			150,000	500,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**105,000**	**31,000**
A13101	Machinery and Equipment			28,000	105,000	31,000
001	Machinery and Equipment			28,000	105,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**115,000**	**33,000**
A13201	Furniture and Fixture			30,000	115,000	33,000
	Police Station Shaghoor (Operations) Chitral			**26,963,000**	**33,791,000**	**32,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4316	**Police Station Bumburate (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,031,000**	**27,583,000**	**31,509,000**
A011	**TOTAL PAY**		**28**	**28**	**14,518,000**	**8,697,000**	**15,244,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**14,518,000**	**8,697,000**	**15,244,000**
A01151	Total Basic Pay Other Staff		28	28	14,518,000	8,697,000	15,244,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	20	20	9,913,000		10,409,000
A012	**TOTAL ALLOWANCES**				**11,513,000**	**18,886,000**	**16,265,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,278,000**	**18,651,000**	**16,030,000**
A01202	House Rent Allowance				610,000	744,000	610,000
A01203	Conveyance Allowance				505,000	610,000	505,000
A01207	Washing Allowance					2,000	2,000
A01208	Dress Allowance					168,000	168,000
A01209	Special Additional Allowance					120,000	120,000
A0120Q	Fixed Daily Allowance				635,000	798,000	635,000
A01210	Risk Allowance				2,502,000	4,224,000	2,502,000
001	Risk Allowance				2,502,000	4,224,000	2,502,000
A01217	Medical Allowance				371,000	456,000	371,000
A0121T	Adhoc Relief Allowance 2013				93,000	75,000	93,000
A0122C	Adhoc Relief Allowance - 2015				62,000	51,000	62,000
A01233	Unattractive Area Allowance				420,000	517,000	420,000
001	Unattractive Area Allowance				420,000	517,000	420,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				191,000	111,000	191,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				716,000	765,000	716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4316	**Police Station Bumburate (Operations) Chitral**					
A0124X	Adhoc Relief Allowance 2023			2,571,000	2,761,000	2,571,000
A01250	Incentive Allowance			181,000	227,000	181,000
001	Incentive Allowance			181,000	227,000	181,000
A0125E	Adhoc Relief Allowance 2024			2,039,000	2,173,000	2,080,000
A0125P	Ad-Hoc Relief Allowance-2025				870,000	887,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			233,000	292,000	233,000
A01261	Constablery Allowance for Police Personnel			72,000	88,000	72,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**235,000**	**235,000**
A01284	Firewood Allowance			235,000	235,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**1,937,000**	**3,266,000**	**2,244,000**
A032	**TOTAL COMMUNICATIONS**			**27,000**	**36,000**	**30,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			18,000	27,000	20,000
A033	**TOTAL UTILITIES**			**41,000**	**110,000**	**45,000**
A03303	Electricity			41,000	110,000	45,000
001	Electricity			41,000	110,000	45,000
A034	**TOTAL OCCUPANCY COSTS**			**418,000**	**785,000**	**460,000**
A03402	Rent for Office Building			418,000	785,000	460,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,180,000**	**1,820,000**	**1,411,000**
A03805	Travelling Allowance			55,000	120,000	61,000
001	Travelling Allowance			55,000	120,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,125,000	1,700,000	1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4316	**Police Station Bumburate (Operations) Chitral**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,125,000	1,700,000	1,350,000
A039	**TOTAL GENERAL**			**271,000**	**515,000**	**298,000**
A03901	Stationery			110,000	145,000	121,000
001	Stationery			110,000	145,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			39,000	120,000	43,000
002	Other Contingencies			39,000	120,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**280,000**	**775,000**	**328,000**
A130	**TOTAL TRANSPORT**			**205,000**	**550,000**	**246,000**
A13001	Transport			205,000	550,000	246,000
001	Transport			205,000	550,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**115,000**	**45,000**
A13101	Machinery and Equipment			41,000	115,000	45,000
001	Machinery and Equipment			41,000	115,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**110,000**	**37,000**
A13201	Furniture and Fixture			34,000	110,000	37,000
Police Station Bumburate (Operations) Chitral				**28,248,000**	**31,624,000**	**34,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4318	**Police Station Rumboor (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,347,000	26,415,000	29,777,000
A011	**TOTAL PAY**		27	27	14,216,000	8,378,000	14,926,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	14,216,000	8,378,000	14,926,000
A01151	Total Basic Pay Other Staff		27	27	14,216,000	8,378,000	14,926,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	17	17	8,426,000		8,847,000
A012	**TOTAL ALLOWANCES**				10,131,000	18,037,000	14,851,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,896,000	17,768,000	14,616,000
A01202	House Rent Allowance				515,000	679,000	515,000
A01203	Conveyance Allowance				435,000	565,000	435,000
A01208	Dress Allowance					150,000	150,000
A01209	Special Additional Allowance					143,000	143,000
A0120Q	Fixed Daily Allowance				517,000	722,000	517,000
A01210	Risk Allowance				2,095,000	3,805,000	2,095,000
001	Risk Allowance				2,095,000	3,805,000	2,095,000
A01217	Medical Allowance				307,000	410,000	307,000
A0121T	Adhoc Relief Allowance 2013				83,000	78,000	83,000
A0122C	Adhoc Relief Allowance - 2015				53,000	49,000	53,000
A01233	Unattractive Area Allowance				345,000	464,000	345,000
001	Unattractive Area Allowance				345,000	464,000	345,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				149,000	221,000	149,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				638,000	755,000	638,000
A0124X	Adhoc Relief Allowance 2023				2,291,000	2,668,000	2,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4318	**Police Station Rumboor (Operations) Chitral**					
A01250	Incentive Allowance			147,000	200,000	147,000
001	Incentive Allowance			147,000	200,000	147,000
A0125E	Adhoc Relief Allowance 2024			2,010,000	2,093,000	2,050,000
A0125P	Ad-Hoc Relief Allowance-2025				836,000	853,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			174,000	249,000	174,000
A01261	Constablery Allowance for Police Personnel			60,000	82,000	60,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**235,000**	**269,000**	**235,000**
A01284	Firewood Allowance			235,000	269,000	235,000
A03	**TOTAL OPERATING EXPENSES**			**1,859,000**	**2,741,000**	**2,161,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**20,000**	**14,000**
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			11,000	20,000	12,000
A033	**TOTAL UTILITIES**			**34,000**	**36,000**	**37,000**
A03303	Electricity			34,000	36,000	37,000
001	Electricity			34,000	36,000	37,000
A034	**TOTAL OCCUPANCY COSTS**			**319,000**	**460,000**	**351,000**
A03402	Rent for Office Building			319,000	460,000	351,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,217,000**	**1,720,000**	**1,456,000**
A03805	Travelling Allowance			44,000	120,000	48,000
001	Travelling Allowance			44,000	120,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,173,000	1,600,000	1,408,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,173,000	1,600,000	1,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4318	**Police Station Rumboor (Operations) Chitral**					
A039	**TOTAL GENERAL**			**276,000**	**505,000**	**303,000**
A03901	Stationery			110,000	145,000	121,000
001	Stationery			110,000	145,000	121,000
A03902	Printing and Publication			72,000	140,000	79,000
001	Printing and publication			72,000	140,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			44,000	120,000	48,000
002	Other Contingencies			44,000	120,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**320,000**	**730,000**	**376,000**
A130	**TOTAL TRANSPORT**			**245,000**	**500,000**	**294,000**
A13001	Transport			245,000	500,000	294,000
001	Transport			245,000	500,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**115,000**	**45,000**
A13101	Machinery and Equipment			41,000	115,000	45,000
001	Machinery and Equipment			41,000	115,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**115,000**	**37,000**
A13201	Furniture and Fixture			34,000	115,000	37,000
	Police Station Rumboor (Operations) Chitral			**26,526,000**	**29,886,000**	**32,314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4319	**Police Station Ashirate (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,469,000**	**40,384,000**	**40,010,000**
A011	**TOTAL PAY**		**45**	**45**	**23,297,000**	**13,260,000**	**24,461,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**22,313,000**	**13,260,000**	**23,428,000**
A01151	Total Basic Pay Other Staff		44	44	22,313,000	13,260,000	23,428,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	35	35	17,343,000		18,210,000
A012	**TOTAL ALLOWANCES**				**10,172,000**	**27,124,000**	**15,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,827,000**	**26,675,000**	**15,204,000**
A01202	House Rent Allowance				462,000	1,106,000	462,000
A01203	Conveyance Allowance				365,000	895,000	365,000
A01207	Washing Allowance					3,000	3,000
A01208	Dress Allowance					257,000	257,000
A01209	Special Additional Allowance					177,000	177,000
A0120Q	Fixed Daily Allowance				517,000	1,215,000	517,000
A01210	Risk Allowance				2,032,000	6,427,000	2,032,000
001	Risk Allowance				2,032,000	6,427,000	2,032,000
A01217	Medical Allowance				285,000	686,000	285,000
A0121T	Adhoc Relief Allowance 2013				71,000	130,000	71,000
A0122C	Adhoc Relief Allowance - 2015				48,000	87,000	48,000
A01233	Unattractive Area Allowance				321,000	775,000	321,000
001	Unattractive Area Allowance				321,000	775,000	321,000
A0124H	Special Allowance-2021				26,000	42,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4319	**Police Station Ashirate (Operations) Chitral**					
A0124L	Weather Allowance			139,000	350,000	139,000
A0124N	Disparity Reduction Allowance 2022- 15%			15,000	23,000	15,000
A0124R	Adhoc Relief Allowance 2022			544,000	1,178,000	544,000
A0124X	Adhoc Relief Allowance 2023			1,951,000	4,229,000	1,951,000
A01250	Incentive Allowance			147,000	345,000	147,000
001	Incentive Allowance			147,000	345,000	147,000
A0125E	Adhoc Relief Allowance 2024			2,658,000	3,313,000	2,711,000
A0125P	Ad-Hoc Relief Allowance-2025				1,326,000	1,353,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			189,000	445,000	189,000
A01261	Constablery Allowance for Police Personnel			57,000	132,000	57,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**345,000**	**449,000**	**345,000**
A01284	Firewood Allowance			345,000	449,000	345,000
A03	**TOTAL OPERATING EXPENSES**			**1,908,000**	**2,610,000**	**2,245,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**		**4,000**
A03201	Postage and Telegraph			4,000		4,000
A033	**TOTAL UTILITIES**			**10,000**	**50,000**	**11,000**
A03303	Electricity			10,000	50,000	11,000
001	Electricity			10,000	50,000	11,000
A034	**TOTAL OCCUPANCY COSTS**			**110,000**	**200,000**	**121,000**
A03402	Rent for Office Building			110,000	200,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,519,000**	**1,820,000**	**1,818,000**
A03805	Travelling Allowance			44,000	120,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4319	**Police Station Ashirate (Operations) Chitral**					
001	Travelling Allowance			44,000	120,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,475,000	1,700,000	1,770,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,475,000	1,700,000	1,770,000
A039	**TOTAL GENERAL**			**265,000**	**540,000**	**291,000**
A03901	Stationery			110,000	180,000	121,000
001	Stationery			110,000	180,000	121,000
A03902	Printing and Publication			72,000	145,000	79,000
001	Printing and publication			72,000	145,000	79,000
A03953	Investigation Cost			50,000	90,000	55,000
A03970	Others			33,000	125,000	36,000
002	Other Contingencies			33,000	125,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**219,000**	**705,000**	**256,000**
A130	**TOTAL TRANSPORT**			**150,000**	**550,000**	**180,000**
A13001	Transport			150,000	550,000	180,000
001	Transport			150,000	550,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**55,000**	**45,000**
A13101	Machinery and Equipment			41,000	55,000	45,000
001	Machinery and Equipment			41,000	55,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Ashirate (Operations) Chitral			**35,596,000**	**43,699,000**	**42,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4322	**Police Station Arkari (Operations) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,974,000	18,245,000	23,832,000
A011	**TOTAL PAY**		20	20	10,482,000	5,480,000	11,005,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	10,482,000	5,480,000	11,005,000
A01151	Total Basic Pay Other Staff		20	20	10,482,000	5,480,000	11,005,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	13	13	6,445,000		6,767,000
A012	**TOTAL ALLOWANCES**				8,492,000	12,765,000	12,827,000
A012-1	**TOTAL REGULAR ALLOWANCES**				8,334,000	12,596,000	12,669,000
A01202	House Rent Allowance				442,000	419,000	442,000
A01203	Conveyance Allowance				368,000	348,000	368,000
A01208	Dress Allowance					93,000	93,000
A01209	Special Additional Allowance					121,000	121,000
A0120Q	Fixed Daily Allowance				460,000	446,000	460,000
A01210	Risk Allowance				1,754,000	2,332,000	1,754,000
001	Risk Allowance				1,754,000	2,332,000	1,754,000
A01217	Medical Allowance				275,000	258,000	275,000
A0121T	Adhoc Relief Allowance 2013				64,000	58,000	64,000
A0122C	Adhoc Relief Allowance - 2015				43,000	39,000	43,000
A01233	Unattractive Area Allowance				287,000	272,000	287,000
001	Unattractive Area Allowance				287,000	272,000	287,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				415,000	129,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				520,000	488,000	520,000
A0124X	Adhoc Relief Allowance 2023				1,862,000	1,748,000	1,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4322	**Police Station Arkari (Operations) Chitral**					
A01250	Incentive Allowance			130,000	121,000	130,000
001	Incentive Allowance			130,000	121,000	130,000
A0125E	Adhoc Relief Allowance 2024			1,418,000	1,368,000	1,446,000
A0125P	Ad-Hoc Relief Allowance-2025				548,000	559,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			169,000	160,000	169,000
A01261	Constablery Allowance for Police Personnel			50,000	49,000	50,000
A01270	Other				3,500,000	3,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**158,000**	**169,000**	**158,000**
A01284	Firewood Allowance			158,000	169,000	158,000
A03	**TOTAL OPERATING EXPENSES**			**2,009,000**	**2,366,000**	**2,332,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**15,000**	**12,000**
A03201	Postage and Telegraph			11,000	15,000	12,000
A033	**TOTAL UTILITIES**			**109,000**	**180,000**	**120,000**
A03303	Electricity			109,000	180,000	120,000
001	Electricity			109,000	180,000	120,000
A034	**TOTAL OCCUPANCY COSTS**			**330,000**	**450,000**	**363,000**
A03402	Rent for Office Building			330,000	450,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,272,000**	**1,306,000**	**1,521,000**
A03805	Travelling Allowance			55,000	89,000	61,000
001	Travelling Allowance			55,000	89,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,217,000	1,217,000	1,460,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,217,000	1,217,000	1,460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4322	**Police Station Arkari (Operations) Chitral**					
A039	**TOTAL GENERAL**			**287,000**	**415,000**	**316,000**
A03901	Stationery			110,000	140,000	121,000
001	Stationery			110,000	140,000	121,000
A03902	Printing and Publication			72,000	108,000	79,000
001	Printing and publication			72,000	108,000	79,000
A03953	Investigation Cost			50,000	67,000	55,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**423,000**	**586,000**	**499,000**
A130	**TOTAL TRANSPORT**			**341,000**	**450,000**	**409,000**
A13001	Transport			341,000	450,000	409,000
001	Transport			341,000	450,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**80,000**	**45,000**
A13101	Machinery and Equipment			41,000	80,000	45,000
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**56,000**	**45,000**
A13201	Furniture and Fixture			41,000	56,000	45,000
Police Station Arkari (Operations) Chitral				**21,406,000**	**21,197,000**	**26,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4323	**Police Station Chitral (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,524,000**	**5,830,000**	**9,030,000**
A011	**TOTAL PAY**		**6**	**6**	**3,684,000**	**2,090,000**	**3,867,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,700,000**	**2,090,000**	**2,834,000**
A01151	Total Basic Pay Other Staff		5	5	2,700,000	2,090,000	2,834,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**4,840,000**	**3,740,000**	**5,163,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,367,000**	**3,695,000**	**4,690,000**
A01202	House Rent Allowance				230,000	151,000	230,000
A01203	Conveyance Allowance				217,000	128,000	217,000
A01208	Dress Allowance				18,000	28,000	18,000
A01209	Special Additional Allowance					96,000	96,000
A0120Q	Fixed Daily Allowance				256,000	164,000	256,000
A01210	Risk Allowance				1,012,000	872,000	1,012,000
001	Risk Allowance				1,012,000	872,000	1,012,000
A01217	Medical Allowance				102,000	90,000	102,000
A0121T	Adhoc Relief Allowance 2013				41,000	25,000	41,000
A0122C	Adhoc Relief Allowance - 2015				27,000	17,000	27,000
A01233	Unattractive Area Allowance				160,000	102,000	160,000
001	Unattractive Area Allowance				160,000	102,000	160,000
A0124L	Weather Allowance				62,000	322,000	62,000
A0124R	Adhoc Relief Allowance 2022				308,000	184,000	308,000
A0124X	Adhoc Relief Allowance 2023				1,099,000	659,000	1,099,000
A01250	Incentive Allowance				54,000	47,000	54,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4323	**Police Station Chitral (Investigation) Chitral**					
001	Incentive Allowance			54,000	47,000	54,000
A0125E	Adhoc Relief Allowance 2024			692,000	523,000	706,000
A0125P	Ad-Hoc Relief Allowance-2025				209,000	213,000
A01260	Ration Allowance			68,000	60,000	68,000
A01261	Constablery Allowance for Police Personnel			21,000	18,000	21,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**473,000**	**45,000**	**473,000**
A01284	Firewood Allowance			473,000	45,000	473,000
A03	**TOTAL OPERATING EXPENSES**			**1,472,000**	**2,080,833**	**1,724,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,143,000**	**1,474,833**	**1,363,000**
A03805	Travelling Allowance			88,000	104,000	97,000
001	Travelling Allowance			88,000	104,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,055,000	1,370,833	1,266,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,055,000	1,370,833	1,266,000
A039	**TOTAL GENERAL**			**327,000**	**606,000**	**359,000**
A03901	Stationery			154,000	340,000	169,000
001	Stationery			154,000	340,000	169,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03953	Investigation Cost			110,000	170,000	121,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**631,000**	**205,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4323	**Police Station Chitral (Investigation) Chitral**					
A130	**TOTAL TRANSPORT**			**96,000**	**500,000**	**115,000**
A13001	Transport			96,000	500,000	115,000
001	Transport			96,000	500,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**60,000**	**45,000**
A13101	Machinery and Equipment			41,000	60,000	45,000
001	Machinery and Equipment			41,000	60,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**71,000**	**45,000**
A13201	Furniture and Fixture			41,000	71,000	45,000
Police Station Chitral (Investigation) Chitral				**10,174,000**	**8,541,833**	**10,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4324	**Police Station Arando (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,958,000	5,475,000	5,393,000
A011	**TOTAL PAY**		4	4	2,383,000	2,067,000	2,502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,383,000	2,067,000	2,502,000
A01151	Total Basic Pay Other Staff		4	4	2,383,000	2,067,000	2,502,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				2,575,000	3,408,000	2,891,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,543,000	3,374,000	2,859,000
A01202	House Rent Allowance				120,000	129,000	120,000
A01203	Conveyance Allowance				99,000	104,000	99,000
A01208	Dress Allowance					17,000	17,000
A01209	Special Additional Allowance					79,000	79,000
A0120Q	Fixed Daily Allowance				151,000	158,000	151,000
A01210	Risk Allowance				533,000	779,000	533,000
001	Risk Allowance				533,000	779,000	533,000
A01217	Medical Allowance				66,000	72,000	66,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A01233	Unattractive Area Allowance				74,000	82,000	74,000
001	Unattractive Area Allowance				74,000	82,000	74,000
A0124L	Weather Allowance				32,000	258,000	32,000
A0124R	Adhoc Relief Allowance 2022				193,000	183,000	193,000
A0124X	Adhoc Relief Allowance 2023				689,000	652,000	689,000
A01250	Incentive Allowance				23,000	28,000	23,000
001	Incentive Allowance				23,000	28,000	23,000
A0125E	Adhoc Relief Allowance 2024				460,000	517,000	469,000
A0125P	Ad-Hoc Relief Allowance-2025					207,000	211,000
A01260	Ration Allowance				43,000	48,000	43,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4324	**Police Station Arando (Investigation) Chitral**					
A01261	Constablery Allowance for Police Personnel			16,000	17,000	16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**34,000**	**32,000**
A01284	Firewood Allowance			32,000	34,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,484,000**	**1,934,000**	**1,747,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,183,000**	**1,325,000**	**1,416,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,275,000	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,275,000	1,380,000
A039	**TOTAL GENERAL**			**301,000**	**609,000**	**331,000**
A03901	Stationery			132,000	340,000	145,000
001	Stationery			132,000	340,000	145,000
A03902	Printing and Publication			30,000	55,000	33,000
001	Printing and publication			30,000	55,000	33,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	64,000	43,000
002	Other Contingencies			39,000	64,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**676,000**	**163,000**
A130	**TOTAL TRANSPORT**			**81,000**	**576,000**	**97,000**
A13001	Transport			81,000	576,000	97,000
001	Transport			81,000	576,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4324	**Police Station Arando (Investigation) Chitral**					
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**50,000**	**35,000**
A13201	Furniture and Fixture			32,000	50,000	35,000
Police Station Arando (Investigation) Chitral				**6,583,000**	**8,085,000**	**7,303,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4325	**Police Station Darosh (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,962,000**	**4,240,000**	**5,335,000**
A011	**TOTAL PAY**		**4**	**4**	**2,624,000**	**1,579,000**	**2,755,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**814,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	814,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,640,000**	**765,000**	**1,722,000**
A01151	Total Basic Pay Other Staff		3	3	1,640,000	765,000	1,722,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**2,338,000**	**2,661,000**	**2,580,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,306,000**	**2,616,000**	**2,548,000**
A01202	House Rent Allowance				110,000	107,000	110,000
A01203	Conveyance Allowance				99,000	107,000	99,000
A01208	Dress Allowance					26,000	26,000
A01209	Special Additional Allowance					44,000	44,000
A0120Q	Fixed Daily Allowance				119,000	125,000	119,000
A01210	Risk Allowance				486,000	614,000	486,000
001	Risk Allowance				486,000	614,000	486,000
A01217	Medical Allowance				66,000	54,000	66,000
A0121T	Adhoc Relief Allowance 2013				20,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	13,000
A01233	Unattractive Area Allowance				74,000	77,000	74,000
001	Unattractive Area Allowance				74,000	77,000	74,000
A0124L	Weather Allowance				32,000	194,000	32,000
A0124R	Adhoc Relief Allowance 2022				146,000	137,000	146,000
A0124X	Adhoc Relief Allowance 2023				520,000	489,000	520,000
A01250	Incentive Allowance				34,000	19,000	34,000
001	Incentive Allowance				34,000	19,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4325	**Police Station Darosh (Investigation) Chitral**					
A0125E	Adhoc Relief Allowance 2024			527,000	395,000	538,000
A0125P	Ad-Hoc Relief Allowance-2025				158,000	161,000
A01260	Ration Allowance			44,000	24,000	44,000
A01261	Constablery Allowance for Police Personnel			16,000	14,000	16,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**45,000**	**32,000**
A01284	Firewood Allowance			32,000	45,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,528,000**	**2,011,000**	**1,796,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,211,000**	**1,378,000**	**1,447,000**
A03805	Travelling Allowance			61,000	101,000	67,000
001	Travelling Allowance			61,000	101,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,277,000	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,277,000	1,380,000
A039	**TOTAL GENERAL**			**315,000**	**633,000**	**347,000**
A03901	Stationery			121,000	340,000	133,000
001	Stationery			121,000	340,000	133,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	63,000	43,000
002	Other Contingencies			39,000	63,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**696,000**	**165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4325	**Police Station Darosh (Investigation) Chitral**					
A130	**TOTAL TRANSPORT**			**81,000**	**580,000**	**97,000**
A13001	Transport			81,000	580,000	97,000
001	Transport			81,000	580,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**60,000**	**33,000**
A13101	Machinery and Equipment			30,000	60,000	33,000
001	Machinery and Equipment			30,000	60,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**56,000**	**35,000**
A13201	Furniture and Fixture			32,000	56,000	35,000
Police Station Darosh (Investigation) Chitral				**6,633,000**	**6,947,000**	**7,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4326	**Police Station Ayun (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,689,000**	**1,773,000**	**3,867,000**
A011	**TOTAL PAY**		**3**	**3**	**1,892,000**	**713,000**	**1,992,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,892,000**	**713,000**	**1,992,000**
A01151	Total Basic Pay Other Staff		3	3	1,892,000	707,000	1,986,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**1,797,000**	**1,060,000**	**1,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,765,000**	**1,048,000**	**1,843,000**
A01202	House Rent Allowance				83,000	41,000	83,000
A01203	Conveyance Allowance				69,000	35,000	69,000
A0120Q	Fixed Daily Allowance				111,000	56,000	111,000
A01210	Risk Allowance				368,000	258,000	368,000
001	Risk Allowance				368,000	258,000	368,000
A01217	Medical Allowance				44,000	21,000	44,000
A0121T	Adhoc Relief Allowance 2013				21,000	10,000	21,000
A0122C	Adhoc Relief Allowance - 2015				14,000	7,000	14,000
A01233	Unattractive Area Allowance				49,000	24,000	49,000
001	Unattractive Area Allowance				49,000	24,000	49,000
A0124L	Weather Allowance				21,000	19,000	21,000
A0124R	Adhoc Relief Allowance 2022				146,000	66,000	146,000
A0124X	Adhoc Relief Allowance 2023				519,000	236,000	519,000
A01250	Incentive Allowance				12,000	5,000	12,000
001	Incentive Allowance				12,000	5,000	12,000
A0125E	Adhoc Relief Allowance 2024				269,000	178,000	274,000
A0125P	Ad-Hoc Relief Allowance-2025					72,000	73,000
A01260	Ration Allowance				27,000	14,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4326	**Police Station Ayun (Investigation) Chitral**					
A01261	Constablery Allowance for Police Personnel			12,000	6,000	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**12,000**	**32,000**
A01284	Firewood Allowance			32,000	12,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,515,000**	**2,002,000**	**1,783,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**		**7,000**
A03201	Postage and Telegraph			6,000		7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,227,000**	**1,380,000**	**1,465,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,280,000	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,280,000	1,380,000
A039	**TOTAL GENERAL**			**282,000**	**622,000**	**311,000**
A03901	Stationery			88,000	340,000	97,000
001	Stationery			88,000	340,000	97,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	62,000	43,000
002	Other Contingencies			39,000	62,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**4,850,000**	**163,000**
A130	**TOTAL TRANSPORT**			**81,000**	**4,750,000**	**97,000**
A13001	Transport			81,000	4,750,000	97,000
001	Transport			81,000	4,750,000	97,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4326	**Police Station Ayun (Investigation) Chitral**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	50,000	31,000
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	50,000	35,000
A13201	Furniture and Fixture			32,000	50,000	35,000
Police Station Ayun (Investigation) Chitral				**5,345,000**	**8,625,000**	**5,813,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4331	**Police Station Lotkoh (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,397,000	2,775,000	2,607,000
A011	**TOTAL PAY**		2	2	1,325,000	1,023,000	1,391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,325,000	1,023,000	1,391,000
A01151	Total Basic Pay Other Staff		2	2	1,325,000	1,023,000	1,391,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				1,072,000	1,752,000	1,216,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,056,000	1,729,000	1,200,000
A01202	House Rent Allowance				48,000	69,000	48,000
A01203	Conveyance Allowance				42,000	58,000	42,000
A01208	Dress Allowance					12,000	12,000
A01209	Special Additional Allowance					22,000	22,000
A0120Q	Fixed Daily Allowance				71,000	92,000	71,000
A01210	Risk Allowance				215,000	430,000	215,000
001	Risk Allowance				215,000	430,000	215,000
A01217	Medical Allowance				22,000	36,000	22,000
A0121T	Adhoc Relief Allowance 2013				11,000	12,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	8,000	7,000
A01233	Unattractive Area Allowance				24,000	41,000	24,000
001	Unattractive Area Allowance				24,000	41,000	24,000
A0124L	Weather Allowance				11,000	129,000	11,000
A0124R	Adhoc Relief Allowance 2022				74,000	91,000	74,000
A0124X	Adhoc Relief Allowance 2023				266,000	326,000	266,000
A01250	Incentive Allowance				7,000	10,000	7,000
001	Incentive Allowance				7,000	10,000	7,000
A0125E	Adhoc Relief Allowance 2024				237,000	256,000	242,000
A0125P	Ad-Hoc Relief Allowance-2025					103,000	105,000
A01260	Ration Allowance				14,000	24,000	14,000
A01261	Constablery Allowance for Police Personnel				7,000	10,000	7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4331	**Police Station Lotkoh (Investigation) Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			16,000	23,000	16,000
A01284	Firewood Allowance			16,000	23,000	16,000
A03	**TOTAL OPERATING EXPENSES**			1,463,000	2,111,000	1,722,000
A032	**TOTAL COMMUNICATIONS**			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,193,000	1,451,000	1,425,000
A03805	Travelling Allowance			66,000	100,000	73,000
001	Travelling Allowance			66,000	100,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,127,000	1,351,000	1,352,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,127,000	1,351,000	1,352,000
A039	**TOTAL GENERAL**			268,000	660,000	295,000
A03901	Stationery			99,000	390,000	109,000
001	Stationery			99,000	390,000	109,000
A03902	Printing and Publication			30,000	60,000	33,000
001	Printing and publication			30,000	60,000	33,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	60,000	43,000
002	Other Contingencies			39,000	60,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	686,000	163,000
A130	**TOTAL TRANSPORT**			81,000	576,000	97,000
A13001	Transport			81,000	576,000	97,000
001	Transport			81,000	576,000	97,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4331	**Police Station Lotkoh (Investigation) Chitral**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**50,000**	**35,000**
A13201	Furniture and Fixture			32,000	50,000	35,000
Police Station Lotkoh (Investigation) Chitral				**4,001,000**	**5,572,000**	**4,492,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4332	**Police Station Koghozi (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,860,000	3,962,000	4,165,000
A011	**TOTAL PAY**		4	4	2,383,000	1,478,000	2,502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,383,000	1,478,000	2,502,000
A01151	Total Basic Pay Other Staff		4	4	2,383,000	1,478,000	2,502,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				1,477,000	2,484,000	1,663,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,445,000	2,472,000	1,631,000
A01202	House Rent Allowance				69,000	98,000	69,000
A01203	Conveyance Allowance				57,000	81,000	57,000
A01208	Dress Allowance					6,000	6,000
A01209	Special Additional Allowance					22,000	22,000
A0120Q	Fixed Daily Allowance				80,000	125,000	80,000
A01210	Risk Allowance				302,000	603,000	302,000
001	Risk Allowance				302,000	603,000	302,000
A01217	Medical Allowance				44,000	54,000	44,000
A0121T	Adhoc Relief Allowance 2013				13,000	19,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	13,000	8,000
A01233	Unattractive Area Allowance				49,000	62,000	49,000
001	Unattractive Area Allowance				49,000	62,000	49,000
A0124L	Weather Allowance				21,000	194,000	21,000
A0124R	Adhoc Relief Allowance 2022				89,000	133,000	89,000
A0124X	Adhoc Relief Allowance 2023				319,000	475,000	319,000
A01250	Incentive Allowance				23,000	19,000	23,000
001	Incentive Allowance				23,000	19,000	23,000
A0125E	Adhoc Relief Allowance 2024				333,000	370,000	340,000
A0125P	Ad-Hoc Relief Allowance-2025					148,000	151,000
A01260	Ration Allowance				29,000	36,000	29,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4332	**Police Station Koghozi (Investigation) Chitral**					
A01261	Constablery Allowance for Police Personnel			9,000	14,000	9,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**32,000**	**12,000**	**32,000**
A01284	Firewood Allowance			32,000	12,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,492,000**	**2,515,000**	**1,758,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,233,000**	**1,395,000**	**1,473,000**
A03805	Travelling Allowance			66,000	75,000	73,000
001	Travelling Allowance			66,000	75,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,167,000	1,320,000	1,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,167,000	1,320,000	1,400,000
A039	**TOTAL GENERAL**			**257,000**	**1,120,000**	**283,000**
A03901	Stationery			88,000	360,000	97,000
001	Stationery			88,000	360,000	97,000
A03902	Printing and Publication			30,000	550,000	33,000
001	Printing and publication			30,000	550,000	33,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	60,000	43,000
002	Other Contingencies			39,000	60,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**675,000**	**163,000**
A130	**TOTAL TRANSPORT**			**81,000**	**575,000**	**97,000**
A13001	Transport			81,000	575,000	97,000
001	Transport			81,000	575,000	97,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4332	**Police Station Koghozi (Investigation) Chitral**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**50,000**	**35,000**
A13201	Furniture and Fixture			32,000	50,000	35,000
Police Station Koghozi (Investigation) Chitral				**5,493,000**	**7,152,000**	**6,086,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4333	**Police Station Shaghoor (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,344,000	1,548,000	2,476,000
A011	**TOTAL PAY**		2	2	1,325,000	555,000	1,391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,325,000	555,000	1,391,000
A01151	Total Basic Pay Other Staff		2	2	1,325,000	555,000	1,391,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				1,019,000	993,000	1,085,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,003,000	981,000	1,069,000
A01202	House Rent Allowance				55,000	42,000	55,000
A01203	Conveyance Allowance				46,000	35,000	46,000
A01208	Dress Allowance					6,000	6,000
A0120Q	Fixed Daily Allowance				72,000	53,000	72,000
A01210	Risk Allowance				238,000	259,000	238,000
001	Risk Allowance				238,000	259,000	238,000
A01217	Medical Allowance				28,000	24,000	28,000
A0121T	Adhoc Relief Allowance 2013				8,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	5,000	6,000
A01233	Unattractive Area Allowance				33,000	28,000	33,000
001	Unattractive Area Allowance				33,000	28,000	33,000
A0124L	Weather Allowance				20,000	65,000	20,000
A0124R	Adhoc Relief Allowance 2022				64,000	50,000	64,000
A0124X	Adhoc Relief Allowance 2023				227,000	180,000	227,000
A01250	Incentive Allowance				7,000	10,000	7,000
001	Incentive Allowance				7,000	10,000	7,000
A0125E	Adhoc Relief Allowance 2024				172,000	139,000	175,000
A0125P	Ad-Hoc Relief Allowance-2025					56,000	57,000
A01260	Ration Allowance				19,000	16,000	19,000
A01261	Constablery Allowance for Police Personnel				8,000	6,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4333	**Police Station Shaghoor (Investigation) Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			16,000	12,000	16,000
A01284	Firewood Allowance			16,000	12,000	16,000
A03	**TOTAL OPERATING EXPENSES**			1,119,000	1,580,000	1,312,000
A032	**TOTAL COMMUNICATIONS**			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			860,000	965,000	1,027,000
A03805	Travelling Allowance			55,000	75,000	61,000
001	Travelling Allowance			55,000	75,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			805,000	890,000	966,000
001	POL Charges A.planes H.coptors S.cars for Generator			805,000	890,000	966,000
A039	**TOTAL GENERAL**			257,000	615,000	283,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			30,000	55,000	33,000
001	Printing and publication			30,000	55,000	33,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	60,000	43,000
002	Other Contingencies			39,000	60,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	322,250	163,000
A130	**TOTAL TRANSPORT**			81,000	212,250	97,000
A13001	Transport			81,000	212,250	97,000
001	Transport			81,000	212,250	97,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4333	**Police Station Shaghoor (Investigation) Chitral**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**40,000**	**31,000**
A13101	Machinery and Equipment			28,000	40,000	31,000
001	Machinery and Equipment			28,000	40,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**70,000**	**35,000**
A13201	Furniture and Fixture			32,000	70,000	35,000
Police Station Shaghoor (Investigation) Chitral				**3,604,000**	**3,450,250**	**3,951,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4334	**Police Station Bumburate (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,520,000	2,339,000	3,728,000
A011	**TOTAL PAY**		3	3	1,969,000	851,000	2,067,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,969,000	851,000	2,067,000
A01151	Total Basic Pay Other Staff		3	3	1,969,000	851,000	2,067,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				1,551,000	1,488,000	1,661,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,527,000	1,476,000	1,637,000
A01202	House Rent Allowance				76,000	62,000	76,000
A01203	Conveyance Allowance				69,000	58,000	69,000
A01208	Dress Allowance					12,000	12,000
A01209	Special Additional Allowance					6,000	6,000
A0120Q	Fixed Daily Allowance				80,000	66,000	80,000
A01210	Risk Allowance				335,000	350,000	335,000
001	Risk Allowance				335,000	350,000	335,000
A01217	Medical Allowance				44,000	36,000	44,000
A0121T	Adhoc Relief Allowance 2013				18,000	7,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	5,000	12,000
A01233	Unattractive Area Allowance				49,000	41,000	49,000
001	Unattractive Area Allowance				49,000	41,000	49,000
A0124L	Weather Allowance				21,000	129,000	21,000
A0124R	Adhoc Relief Allowance 2022				124,000	78,000	124,000
A0124X	Adhoc Relief Allowance 2023				432,000	274,000	432,000
A01250	Incentive Allowance				23,000	19,000	23,000
001	Incentive Allowance				23,000	19,000	23,000
A0125E	Adhoc Relief Allowance 2024				203,000	213,000	207,000
A0125P	Ad-Hoc Relief Allowance-2025					86,000	88,000
A01260	Ration Allowance				29,000	24,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
A01261	Constablery Allowance for Police Personnel			12,000	10,000	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**24,000**	**12,000**	**24,000**
A01284	Firewood Allowance			24,000	12,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**1,108,000**	**1,624,167**	**1,294,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**824,000**	**994,167**	**981,000**
A03805	Travelling Allowance			77,000	80,000	85,000
001	Travelling Allowance			77,000	80,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			747,000	914,167	896,000
001	POL Charges A.planes H.coptors S.cars for Generator			747,000	914,167	896,000
A039	**TOTAL GENERAL**			**282,000**	**630,000**	**311,000**
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	60,000	43,000
002	Other Contingencies			39,000	60,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**177,000**	**163,000**
A130	**TOTAL TRANSPORT**			**81,000**	**81,000**	**97,000**
A13001	Transport			81,000	81,000	97,000
001	Transport			81,000	81,000	97,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4334	**Police Station Bumburate (Investigation) Chitral**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**46,000**	**35,000**
A13201	Furniture and Fixture			32,000	46,000	35,000
Police Station Bumburate (Investigation) Chitral				**4,769,000**	**4,140,167**	**5,185,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4336	**Police Station Rumboor (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,771,000	1,059,000	1,895,000
A011	**TOTAL PAY**		2	2	1,149,000	355,000	1,206,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,149,000	355,000	1,206,000
A01151	Total Basic Pay Other Staff		2	2	1,149,000	355,000	1,206,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				622,000	704,000	689,000
A012-1	**TOTAL REGULAR ALLOWANCES**				606,000	692,000	673,000
A01202	House Rent Allowance				35,000	29,000	35,000
A01203	Conveyance Allowance				27,000	24,000	27,000
A01208	Dress Allowance					6,000	6,000
A01209	Special Additional Allowance					22,000	22,000
A0120Q	Fixed Daily Allowance				39,000	33,000	39,000
A01210	Risk Allowance				151,000	173,000	151,000
001	Risk Allowance				151,000	173,000	151,000
A01217	Medical Allowance				22,000	18,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	5,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A01233	Unattractive Area Allowance				24,000	21,000	24,000
001	Unattractive Area Allowance				24,000	21,000	24,000
A0124L	Weather Allowance				11,000	65,000	11,000
A0124R	Adhoc Relief Allowance 2022				37,000	31,000	37,000
A0124X	Adhoc Relief Allowance 2023				134,000	111,000	134,000
A01250	Incentive Allowance				12,000	10,000	12,000
001	Incentive Allowance				12,000	10,000	12,000
A0125E	Adhoc Relief Allowance 2024				88,000	89,000	90,000
A0125P	Ad-Hoc Relief Allowance-2025					36,000	37,000
A01260	Ration Allowance				15,000	12,000	15,000
A01261	Constablery Allowance for Police Personnel				4,000	4,000	4,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4336	**Police Station Rumboor (Investigation) Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			16,000	12,000	16,000
A01284	Firewood Allowance			16,000	12,000	16,000
A03	**TOTAL OPERATING EXPENSES**			1,061,000	1,610,000	1,242,000
A032	**TOTAL COMMUNICATIONS**			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			802,000	1,000,000	957,000
A03805	Travelling Allowance			55,000	60,000	61,000
001	Travelling Allowance			55,000	60,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			747,000	940,000	896,000
001	POL Charges A.planes H.coptors S.cars for Generator			747,000	940,000	896,000
A039	**TOTAL GENERAL**			257,000	610,000	283,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			30,000	50,000	33,000
001	Printing and publication			30,000	50,000	33,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	60,000	43,000
002	Other Contingencies			39,000	60,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	166,000	163,000
A130	**TOTAL TRANSPORT**			81,000	81,000	97,000
A13001	Transport			81,000	81,000	97,000
001	Transport			81,000	81,000	97,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4336	**Police Station Rumboor (Investigation) Chitral**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**45,000**	**31,000**
A13101	Machinery and Equipment			28,000	45,000	31,000
001	Machinery and Equipment			28,000	45,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**40,000**	**35,000**
A13201	Furniture and Fixture			32,000	40,000	35,000
Police Station Rumboor (Investigation) Chitral				**2,973,000**	**2,835,000**	**3,300,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4337	**Police Station Ashirate (Investigation) Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,751,000	1,059,000	1,883,000
A011	**TOTAL PAY**		2	2	1,325,000	355,000	1,391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,325,000	355,000	1,391,000
A01151	Total Basic Pay Other Staff		2	2	1,325,000	355,000	1,391,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				426,000	704,000	492,000
A012-1	**TOTAL REGULAR ALLOWANCES**				410,000	692,000	476,000
A01202	House Rent Allowance				21,000	29,000	21,000
A01203	Conveyance Allowance				17,000	24,000	17,000
A01208	Dress Allowance					6,000	6,000
A01209	Special Additional Allowance					22,000	22,000
A0120Q	Fixed Daily Allowance				23,000	33,000	23,000
A01210	Risk Allowance				88,000	173,000	88,000
001	Risk Allowance				88,000	173,000	88,000
A01217	Medical Allowance				13,000	18,000	13,000
A0121T	Adhoc Relief Allowance 2013				3,000	5,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	3,000	2,000
A01233	Unattractive Area Allowance				15,000	21,000	15,000
001	Unattractive Area Allowance				15,000	21,000	15,000
A0124L	Weather Allowance				50,000	65,000	50,000
A0124R	Adhoc Relief Allowance 2022				22,000	31,000	22,000
A0124X	Adhoc Relief Allowance 2023				78,000	111,000	78,000
A01250	Incentive Allowance				7,000	10,000	7,000
001	Incentive Allowance				7,000	10,000	7,000
A0125E	Adhoc Relief Allowance 2024				60,000	89,000	61,000
A0125P	Ad-Hoc Relief Allowance-2025					36,000	37,000
A01260	Ration Allowance				8,000	12,000	8,000
A01261	Constablery Allowance for Police Personnel				3,000	4,000	3,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4337	**Police Station Ashirate (Investigation) Chitral**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			16,000	12,000	16,000
A01284	Firewood Allowance			16,000	12,000	16,000
A03	**TOTAL OPERATING EXPENSES**			1,061,000	1,524,167	1,242,000
A032	**TOTAL COMMUNICATIONS**			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			802,000	924,167	957,000
A03805	Travelling Allowance			55,000	70,000	61,000
001	Travelling Allowance			55,000	70,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			747,000	854,167	896,000
001	POL Charges A.planes H.coptors S.cars for Generator			747,000	854,167	896,000
A039	**TOTAL GENERAL**			257,000	600,000	283,000
A03901	Stationery			88,000	350,000	97,000
001	Stationery			88,000	350,000	97,000
A03902	Printing and Publication			30,000	50,000	33,000
001	Printing and publication			30,000	50,000	33,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	50,000	43,000
002	Other Contingencies			39,000	50,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			115,000	563,332	132,000
A130	**TOTAL TRANSPORT**			55,000	63,332	66,000
A13001	Transport			55,000	63,332	66,000
001	Transport			55,000	63,332	66,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4337	**Police Station Ashirate (Investigation) Chitral**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**450,000**	**31,000**
A13101	Machinery and Equipment			28,000	450,000	31,000
001	Machinery and Equipment			28,000	450,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**50,000**	**35,000**
A13201	Furniture and Fixture			32,000	50,000	35,000
Police Station Ashirate (Investigation) Chitral				**2,927,000**	**3,146,499**	**3,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4340	**Police Station Arkari (Investigation) Chitral**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			808,000	1,392,000	927,000
A011	**TOTAL PAY**	1	1	567,000	545,000	595,000
A011-2	**TOTAL PAY OF OTHER STAFF**	1	1	567,000	545,000	595,000
A01151	Total Basic Pay Other Staff	1	1	567,000	545,000	595,000
H015	Head Constable (BPS-09)	1	1	567,000		595,000
A012	**TOTAL ALLOWANCES**			241,000	847,000	332,000
A012-1	**TOTAL REGULAR ALLOWANCES**			162,000	835,000	253,000
A01202	House Rent Allowance			3,000	31,000	3,000
A01203	Conveyance Allowance			2,000	24,000	2,000
A01208	Dress Allowance				6,000	6,000
A01209	Special Additional Allowance				27,000	27,000
A0120Q	Fixed Daily Allowance			3,000	33,000	3,000
A01210	Risk Allowance			14,000	177,000	14,000
001	Risk Allowance			14,000	177,000	14,000
A01217	Medical Allowance			2,000	18,000	2,000
A0121T	Adhoc Relief Allowance 2013			5,000	9,000	5,000
A0122C	Adhoc Relief Allowance - 2015			3,000	6,000	3,000
A01233	Unattractive Area Allowance			2,000	21,000	2,000
001	Unattractive Area Allowance			2,000	21,000	2,000
A0124L	Weather Allowance			11,000	65,000	11,000
A0124R	Adhoc Relief Allowance 2022			3,000	44,000	3,000
A0124X	Adhoc Relief Allowance 2023			14,000	156,000	14,000
A01250	Incentive Allowance			1,000	10,000	1,000
001	Incentive Allowance			1,000	10,000	1,000
A0125E	Adhoc Relief Allowance 2024			87,000	137,000	89,000
A0125P	Ad-Hoc Relief Allowance-2025				55,000	56,000
A01260	Ration Allowance			9,000	12,000	9,000
A01261	Constablery Allowance for Police Personnel			3,000	4,000	3,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			79,000	12,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4340	**Police Station Arkari (Investigation) Chitral**					
A01284	Firewood Allowance			79,000	12,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**1,012,000**	**1,470,000**	**1,185,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**753,000**	**910,000**	**900,000**
A03805	Travelling Allowance			39,000	50,000	43,000
001	Travelling Allowance			39,000	50,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			714,000	860,000	857,000
001	POL Charges A.planes H.coptors S.cars for Generator			714,000	860,000	857,000
A039	**TOTAL GENERAL**			**257,000**	**560,000**	**283,000**
A03901	Stationery			88,000	300,000	97,000
001	Stationery			88,000	300,000	97,000
A03902	Printing and Publication			30,000	55,000	33,000
001	Printing and publication			30,000	55,000	33,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			39,000	55,000	43,000
002	Other Contingencies			39,000	55,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**156,000**	**148,000**
A130	**TOTAL TRANSPORT**			**68,000**	**70,000**	**82,000**
A13001	Transport			68,000	70,000	82,000
001	Transport			68,000	70,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**40,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4340	**Police Station Arkari (Investigation) Chitral**					
A13101	Machinery and Equipment			28,000	40,000	31,000
001	Machinery and Equipment			28,000	40,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**46,000**	**35,000**
A13201	Furniture and Fixture			32,000	46,000	35,000
Police Station Arkari (Investigation) Chitral				**1,948,000**	**3,018,000**	**2,260,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4309	**Police Station Buni (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,749,000**	**81,229,000**	**76,075,000**
A011	**TOTAL PAY**		**89**	**89**	**17,483,000**	**27,981,000**	**18,357,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**814,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	814,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**88**	**88**	**17,080,000**	**27,167,000**	**17,934,000**
A01151	Total Basic Pay Other Staff		88	88	17,077,000	27,164,000	17,931,000
S138	Sub Inspector	(BPS-14)	2	2	718,000		754,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,526,000		1,602,000
J013	Junior Clerk	(BPS-11)	1	1	379,000		398,000
H015	Head Constable	(BPS-09)	13	13	2,358,000		2,476,000
C088	Constable	(BPS-07)	65	65	11,591,000		12,171,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**54,266,000**	**53,248,000**	**57,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**53,550,000**	**52,620,000**	**57,002,000**
A01202	House Rent Allowance				3,195,000	2,529,000	3,195,000
A01203	Conveyance Allowance				2,612,000	2,073,000	2,612,000
A01207	Washing Allowance				48,000	36,000	48,000
A01208	Dress Allowance				16,000	26,000	16,000
A0120Q	Fixed Daily Allowance				3,623,000	2,856,000	3,623,000
A0120S	Elite force allowance				58,000	36,000	58,000
A01210	Risk Allowance				14,021,000	14,981,000	14,021,000
001	Risk Allowance				14,021,000	14,981,000	14,021,000
A01217	Medical Allowance				1,955,000	1,541,000	1,955,000
A0121T	Adhoc Relief Allowance 2013				288,000	232,000	288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4309	**Police Station Buni (Operations) Chitral Upper**					
A0122C	Adhoc Relief Allowance - 2015			194,000	159,000	194,000
A01233	Unattractive Area Allowance			2,217,000	1,718,000	2,217,000
001	Unattractive Area Allowance			2,217,000	1,718,000	2,217,000
A0124L	Weather Allowance			689,000	773,000	689,000
A0124R	Adhoc Relief Allowance 2022			3,152,000	2,455,000	3,152,000
A0124X	Adhoc Relief Allowance 2023			11,396,000	8,881,000	11,396,000
A01250	Incentive Allowance			988,000	770,000	988,000
001	Incentive Allowance			988,000	770,000	988,000
A0125E	Adhoc Relief Allowance 2024			7,405,000	6,991,000	7,553,000
A0125P	Ad-Hoc Relief Allowance-2025				2,798,000	2,854,000
A01260	Ration Allowance			1,289,000	3,000,000	1,289,000
A01261	Constablery Allowance for Police Personnel			404,000	315,000	404,000
A01270	Other				450,000	450,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			716,000	628,000	716,000
A01284	Firewood Allowance			716,000	628,000	716,000
A03	**TOTAL OPERATING EXPENSES**			2,821,000	2,938,496	3,216,000
A032	**TOTAL COMMUNICATIONS**			55,000	67,498	61,000
A03202	Telephone and Trunk Call			55,000	67,498	61,000
A033	**TOTAL UTILITIES**			818,000	818,000	900,000
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A034	**TOTAL OCCUPANCY COSTS**			462,000	462,000	508,000
A03402	Rent for Office Building			462,000	462,000	508,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,176,000	1,390,998	1,406,000
A03805	Travelling Allowance			44,000	50,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4309	**Police Station Buni (Operations) Chitral Upper**					
001	Travelling Allowance			44,000	50,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,132,000	1,340,998	1,358,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,132,000	1,340,998	1,358,000
A039	**TOTAL GENERAL**			**310,000**	**200,000**	**341,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	60,000	79,000
001	Printing and publication			72,000	60,000	79,000
A03953	Investigation Cost			100,000		110,000
A03970	Others			28,000	30,000	31,000
002	Other Contingencies			28,000	30,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**468,000**	**162,000**
A130	**TOTAL TRANSPORT**			**109,000**	**468,000**	**131,000**
A13001	Transport			109,000	468,000	131,000
001	Transport			109,000	468,000	131,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**		**31,000**
A13201	Furniture and Fixture			28,000		31,000
Police Station Buni (Operations) Chitral Upper				**74,707,000**	**84,635,496**	**79,453,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4310	**Police Station Mastooj (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,493,000**	**47,190,000**	**52,446,000**
A011	**TOTAL PAY**		**54**	**54**	**18,945,000**	**16,692,000**	**19,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**403,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	403,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**18,542,000**	**16,289,000**	**19,468,000**
A01151	Total Basic Pay Other Staff		53	53	18,540,000	16,284,000	19,466,000
S138	Sub Inspector	(BPS-14)	2	2	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,513,000		1,589,000
J013	Junior Clerk	(BPS-11)	1	1	946,000		993,000
H015	Head Constable	(BPS-09)	8	8	4,843,000		5,085,000
C088	Constable	(BPS-07)	37	37	9,447,000		9,919,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A01152	Personal pay				2,000	5,000	2,000
A012	**TOTAL ALLOWANCES**				**30,548,000**	**30,498,000**	**32,555,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,151,000**	**29,976,000**	**32,158,000**
A01202	House Rent Allowance				1,783,000	1,462,000	1,783,000
A01203	Conveyance Allowance				1,478,000	1,184,000	1,478,000
A01207	Washing Allowance				30,000	24,000	30,000
A01208	Dress Allowance				18,000	548,000	18,000
A0120Q	Fixed Daily Allowance				1,981,000	1,659,000	1,981,000
A0120S	Elite force allowance					32,000	32,000
A01210	Risk Allowance				7,832,000	8,696,000	7,832,000
001	Risk Allowance				7,832,000	8,696,000	7,832,000
A01217	Medical Allowance				1,078,000	897,000	1,078,000
A0121T	Adhoc Relief Allowance 2013				168,000	119,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4310	**Police Station Mastooj (Operations) Chitral Upper**					
A0122C	Adhoc Relief Allowance - 2015			134,000	80,000	134,000
A01233	Unattractive Area Allowance			1,240,000	1,003,000	1,240,000
001	Unattractive Area Allowance			1,240,000	1,003,000	1,240,000
A0124L	Weather Allowance			395,000	470,000	395,000
A0124R	Adhoc Relief Allowance 2022			1,829,000	1,442,000	1,829,000
A0124X	Adhoc Relief Allowance 2023			6,580,000	5,194,000	6,580,000
A01250	Incentive Allowance			542,000	455,000	542,000
001	Incentive Allowance			542,000	455,000	542,000
A0125E	Adhoc Relief Allowance 2024			4,149,000	4,072,000	4,232,000
A0125P	Ad-Hoc Relief Allowance-2025				1,629,000	1,662,000
A01260	Ration Allowance			695,000	595,000	695,000
A01261	Constablery Allowance for Police Personnel			219,000	185,000	219,000
A01270	Other				230,000	230,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**397,000**	**522,000**	**397,000**
A01284	Firewood Allowance			397,000	522,000	397,000
A03	**TOTAL OPERATING EXPENSES**			**1,800,000**	**2,532,085**	**2,091,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**45,000**	**33,000**
A03202	Telephone and Trunk Call			30,000	45,000	33,000
A033	**TOTAL UTILITIES**			**41,000**	**57,085**	**45,000**
A03303	Electricity			41,000	57,085	45,000
001	Electricity			41,000	57,085	45,000
A034	**TOTAL OCCUPANCY COSTS**			**297,000**	**548,000**	**327,000**
A03402	Rent for Office Building			297,000	548,000	327,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,142,000**	**1,660,000**	**1,367,000**
A03805	Travelling Allowance			33,000	60,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4310	**Police Station Mastooj (Operations) Chitral Upper**					
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,109,000	1,600,000	1,331,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,109,000	1,600,000	1,331,000
A039	**TOTAL GENERAL**			**290,000**	**222,000**	**319,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000		55,000
A03970	Others			58,000	40,000	64,000
001	Others			30,000		33,000
002	Other Contingencies			28,000	40,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**300,000**	**128,000**
A130	**TOTAL TRANSPORT**			**81,000**	**300,000**	**97,000**
A13001	Transport			81,000	300,000	97,000
001	Transport			81,000	300,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**		**31,000**
A13201	Furniture and Fixture			28,000		31,000
Police Station Mastooj (Operations) Chitral Upper				**51,402,000**	**50,022,085**	**54,665,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4311	**Police Station Mulkoh (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,411,000**	**37,659,000**	**53,190,000**
A011	**TOTAL PAY**		**42**	**42**	**14,077,000**	**12,909,000**	**14,781,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**14,077,000**	**12,909,000**	**14,781,000**
A01151	Total Basic Pay Other Staff		42	42	14,077,000	12,909,000	14,781,000
S138	Sub Inspector	(BPS-14)	2	2	2,232,000		2,344,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	2,169,000		2,277,000
J013	Junior Clerk	(BPS-11)	1	1	1,892,000		1,987,000
H015	Head Constable	(BPS-09)	9	9	2,952,000		3,100,000
C088	Constable	(BPS-07)	26	26	4,327,000		4,543,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A012	**TOTAL ALLOWANCES**				**36,334,000**	**24,750,000**	**38,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,816,000**	**24,150,000**	**37,891,000**
A01202	House Rent Allowance				2,295,000	1,174,000	2,295,000
A01203	Conveyance Allowance				1,884,000	953,000	1,884,000
A01207	Washing Allowance				48,000	17,000	48,000
A01208	Dress Allowance					470,000	470,000
A0120Q	Fixed Daily Allowance				2,611,000	1,326,000	2,611,000
A01210	Risk Allowance				10,058,000	6,969,000	10,058,000
001	Risk Allowance				10,058,000	6,969,000	10,058,000
A01217	Medical Allowance				1,400,000	714,000	1,400,000
A0121T	Adhoc Relief Allowance 2013				163,000	102,000	163,000
A0122C	Adhoc Relief Allowance - 2015				108,000	69,000	108,000
A01233	Unattractive Area Allowance				1,587,000	810,000	1,587,000
001	Unattractive Area Allowance				1,587,000	810,000	1,587,000
A0124L	Weather Allowance				446,000	600,000	446,000
A0124R	Adhoc Relief Allowance 2022				2,151,000	1,138,000	2,151,000
A0124X	Adhoc Relief Allowance 2023				7,689,000	4,107,000	7,689,000
A01250	Incentive Allowance				701,000	360,000	701,000
001	Incentive Allowance				701,000	360,000	701,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4311	**Police Station Mulkoh (Operations) Chitral Upper**					
A0125E	Adhoc Relief Allowance 2024			3,449,000	3,205,000	3,518,000
A0125P	Ad-Hoc Relief Allowance-2025				1,290,000	1,316,000
A01260	Ration Allowance			928,000	476,000	928,000
A01261	Constablery Allowance for Police Personnel			298,000	150,000	298,000
A01270	Other				220,000	220,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**518,000**	**600,000**	**518,000**
A01284	Firewood Allowance			518,000	600,000	518,000
A03	**TOTAL OPERATING EXPENSES**			**1,830,000**	**5,455,000**	**2,110,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**28,000**	**31,000**
A03202	Telephone and Trunk Call			28,000	28,000	31,000
A033	**TOTAL UTILITIES**			**546,000**	**3,540,000**	**601,000**
A03303	Electricity			546,000	3,540,000	601,000
001	Electricity			546,000	3,540,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,002,000**	**1,670,000**	**1,199,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			969,000	1,600,000	1,163,000
001	POL Charges A.planes H.coptors S.cars for Generator			969,000	1,600,000	1,163,000
A039	**TOTAL GENERAL**			**254,000**	**217,000**	**279,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000		55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4311	**Police Station Mulkoh (Operations) Chitral Upper**					
A03970	Others			22,000	35,000	24,000
002	Other Contingencies			22,000	35,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**218,331**	**163,000**
A130	**TOTAL TRANSPORT**			**136,000**	**218,331**	**163,000**
A13001	Transport			136,000	218,331	163,000
001	Transport			136,000	218,331	163,000
Police Station Mulkoh (Operations) Chitral Upper				**52,377,000**	**43,332,331**	**55,463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4312	**Police Station Tor Koh (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,631,000**	**48,549,000**	**59,185,000**
A011	**TOTAL PAY**		**59**	**59**	**19,202,000**	**16,753,000**	**20,161,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**19,202,000**	**16,753,000**	**20,161,000**
A01151	Total Basic Pay Other Staff		59	59	19,197,000	16,742,000	20,156,000
S138	Sub Inspector	(BPS-14)	2	2	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,459,000		2,582,000
J013	Junior Clerk	(BPS-11)	1	1	946,000		993,000
H015	Head Constable	(BPS-09)	8	8	2,952,000		3,100,000
C088	Constable	(BPS-07)	42	42	11,049,000		11,601,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A01152	Personal pay				5,000	11,000	5,000
A012	**TOTAL ALLOWANCES**				**36,429,000**	**31,796,000**	**39,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,937,000**	**31,396,000**	**38,532,000**
A01202	House Rent Allowance				2,208,000	1,571,000	2,208,000
A01203	Conveyance Allowance				1,813,000	1,285,000	1,813,000
A01207	Washing Allowance				33,000	18,000	33,000
A01208	Dress Allowance					560,000	560,000
A0120Q	Fixed Daily Allowance				2,468,000	1,756,000	2,468,000
A01210	Risk Allowance				9,668,000	9,292,000	9,668,000
001	Risk Allowance				9,668,000	9,292,000	9,668,000
A01217	Medical Allowance				1,355,000	965,000	1,355,000
A0121T	Adhoc Relief Allowance 2013				159,000	118,000	159,000
A0122C	Adhoc Relief Allowance - 2015				106,000	79,000	106,000
A01233	Unattractive Area Allowance				1,536,000	1,094,000	1,536,000
001	Unattractive Area Allowance				1,536,000	1,094,000	1,536,000
A0124L	Weather Allowance				436,000	460,000	436,000
A0124R	Adhoc Relief Allowance 2022				2,079,000	1,470,000	2,079,000
A0124X	Adhoc Relief Allowance 2023				7,509,000	5,314,000	7,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4312	**Police Station Tor Koh (Operations) Chitral Upper**					
A01250	Incentive Allowance			700,000	480,000	700,000
001	Incentive Allowance			700,000	480,000	700,000
A0125E	Adhoc Relief Allowance 2024			4,687,000	4,187,000	4,781,000
A0125P	Ad-Hoc Relief Allowance-2025				1,668,000	1,701,000
A01260	Ration Allowance			894,000	636,000	894,000
A01261	Constablery Allowance for Police Personnel			286,000	203,000	286,000
A01270	Other				240,000	240,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**492,000**	**400,000**	**492,000**
A01284	Firewood Allowance			492,000	400,000	492,000
A03	**TOTAL OPERATING EXPENSES**			**1,649,000**	**2,052,000**	**1,935,000**
A033	**TOTAL UTILITIES**			**109,000**	**120,000**	**120,000**
A03303	Electricity			109,000	120,000	120,000
001	Electricity			109,000	120,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,250,000**	**1,700,000**	**1,496,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,217,000	1,650,000	1,460,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,217,000	1,650,000	1,460,000
A039	**TOTAL GENERAL**			**290,000**	**232,000**	**319,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000		55,000
A03970	Others			58,000	50,000	64,000
001	Others			30,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4312	**Police Station Tor Koh (Operations) Chitral Upper**					
002	Other Contingencies			28,000	50,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**250,000**	**163,000**
A130	**TOTAL TRANSPORT**			**136,000**	**250,000**	**163,000**
A13001	Transport			136,000	250,000	163,000
001	Transport			136,000	250,000	163,000
Police Station Tor Koh (Operations) Chitral Upper				**57,416,000**	**50,851,000**	**61,283,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4317	**Police Station Yarkhun Lasht (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,613,000**	**51,625,000**	**59,352,000**
A011	**TOTAL PAY**		**60**	**60**	**16,889,000**	**17,967,000**	**17,732,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**16,889,000**	**17,967,000**	**17,732,000**
A01151	Total Basic Pay Other Staff		60	60	16,852,000	17,932,000	17,695,000
S138	Sub Inspector	(BPS-14)	2	2	1,097,000		1,152,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,750,000		2,888,000
J013	Junior Clerk	(BPS-11)	1	1	567,000		595,000
H015	Head Constable	(BPS-09)	9	9	2,952,000		3,100,000
C088	Constable	(BPS-07)	40	40	8,981,000		9,430,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A01152	Personal pay				37,000	35,000	37,000
A012	**TOTAL ALLOWANCES**				**38,724,000**	**33,658,000**	**41,620,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,215,000**	**33,208,000**	**41,111,000**
A01202	House Rent Allowance				2,343,000	1,625,000	2,343,000
A01203	Conveyance Allowance				1,906,000	1,322,000	1,906,000
A01207	Washing Allowance				50,000	30,000	50,000
A01208	Dress Allowance					651,000	651,000
A0120Q	Fixed Daily Allowance				2,652,000	1,831,000	2,652,000
A01210	Risk Allowance				10,275,000	9,639,000	10,275,000
001	Risk Allowance				10,275,000	9,639,000	10,275,000
A01217	Medical Allowance				1,441,000	992,000	1,441,000
A0121T	Adhoc Relief Allowance 2013				174,000	144,000	174,000
A0122C	Adhoc Relief Allowance - 2015				119,000	99,000	119,000
A01233	Unattractive Area Allowance				1,632,000	1,049,000	1,632,000
001	Unattractive Area Allowance				1,632,000	1,049,000	1,632,000
A0124L	Weather Allowance				486,000	535,000	486,000
A0124R	Adhoc Relief Allowance 2022				2,204,000	1,585,000	2,204,000
A0124X	Adhoc Relief Allowance 2023				7,981,000	5,735,000	7,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4317	**Police Station Yarkhun Lasht (Operations) Chitral Upper**					
A01250	Incentive Allowance			732,000	503,000	732,000
001	Incentive Allowance			732,000	503,000	732,000
A0125E	Adhoc Relief Allowance 2024			4,971,000	4,492,000	5,070,000
A0125P	Ad-Hoc Relief Allowance-2025				1,790,000	1,826,000
A01260	Ration Allowance			950,000	658,000	950,000
A01261	Constablery Allowance for Police Personnel			299,000	208,000	299,000
A01270	Other				320,000	320,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**509,000**	**450,000**	**509,000**
A01284	Firewood Allowance			509,000	450,000	509,000
A03	**TOTAL OPERATING EXPENSES**			**1,461,000**	**1,914,000**	**1,719,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,177,000**	**1,630,000**	**1,407,000**
A03805	Travelling Allowance			55,000	30,000	61,000
001	Travelling Allowance			55,000	30,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,122,000	1,600,000	1,346,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,122,000	1,600,000	1,346,000
A039	**TOTAL GENERAL**			**284,000**	**284,000**	**312,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			52,000	52,000	57,000
001	Others			30,000		33,000
002	Other Contingencies			22,000	52,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**246,331**	**194,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4317	**Police Station Yarkhun Lasht (Operations) Chitral Upper**					
A130	**TOTAL TRANSPORT**			**136,000**	**218,331**	**163,000**
A13001	Transport			136,000	218,331	163,000
001	Transport			136,000	218,331	163,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Yarkhun Lasht (Operations) Chitral Upper			**57,238,000**	**53,785,331**	**61,265,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4320	**Police Station Oveer (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,985,000**	**64,982,000**	**43,470,000**
A011	**TOTAL PAY**		**58**	**58**	**21,428,000**	**18,665,000**	**22,500,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**21,428,000**	**18,665,000**	**22,500,000**
A01151	Total Basic Pay Other Staff		58	58	21,428,000	18,665,000	22,500,000
S138	Sub Inspector	(BPS-14)	2	2	2,232,000		2,344,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	2,459,000		2,582,000
J013	Junior Clerk	(BPS-11)	1	1	1,892,000		1,987,000
H015	Head Constable	(BPS-09)	8	8	3,897,000		4,092,000
C088	Constable	(BPS-07)	42	42	10,443,000		10,965,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A012	**TOTAL ALLOWANCES**				**17,557,000**	**46,317,000**	**20,970,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,324,000**	**45,517,000**	**20,737,000**
A01202	House Rent Allowance				973,000	2,000,000	973,000
A01203	Conveyance Allowance				801,000	2,000,000	801,000
A01207	Washing Allowance				22,000	150,000	22,000
A01208	Dress Allowance					628,000	628,000
A0120Q	Fixed Daily Allowance				1,122,000	2,500,000	1,122,000
A0120S	Elite force allowance					36,000	36,000
A01210	Risk Allowance				4,355,000	12,000,000	4,355,000
001	Risk Allowance				4,355,000	12,000,000	4,355,000
A01217	Medical Allowance				600,000	1,500,000	600,000
A0121T	Adhoc Relief Allowance 2013				87,000	87,000	87,000
A0122C	Adhoc Relief Allowance - 2015				59,000	61,000	59,000
A0122D	Special Risk Allowance					1,000,000	1,000,000
A01233	Unattractive Area Allowance				679,000	1,600,000	679,000
001	Unattractive Area Allowance				679,000	1,600,000	679,000
A0124L	Weather Allowance				274,000	800,000	274,000
A0124R	Adhoc Relief Allowance 2022				954,000	2,000,000	954,000
A0124X	Adhoc Relief Allowance 2023				3,441,000	9,000,000	3,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4320	**Police Station Oveer (Operations) Chitral Upper**					
A01250	Incentive Allowance			298,000	1,000,000	298,000
001	Incentive Allowance			298,000	1,000,000	298,000
A0125E	Adhoc Relief Allowance 2024			3,137,000	6,000,000	3,200,000
A0125P	Ad-Hoc Relief Allowance-2025				1,525,000	1,556,000
A01260	Ration Allowance			395,000	1,200,000	395,000
A01261	Constablery Allowance for Police Personnel			127,000	300,000	127,000
A01270	Other				130,000	130,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**233,000**	**800,000**	**233,000**
A01284	Firewood Allowance			233,000	800,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**1,380,000**	**2,122,000**	**1,619,000**
A033	**TOTAL UTILITIES**			**68,000**	**200,000**	**75,000**
A03303	Electricity			68,000	200,000	75,000
001	Electricity			68,000	200,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,047,000**	**1,690,000**	**1,253,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,014,000	1,640,000	1,217,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,014,000	1,640,000	1,217,000
A039	**TOTAL GENERAL**			**265,000**	**232,000**	**291,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000		55,000
A03970	Others			33,000	50,000	36,000
001	Others			33,000	50,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4320	**Police Station Oveer (Operations) Chitral Upper**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**422,000**	**163,000**
A130	**TOTAL TRANSPORT**			**136,000**	**422,000**	**163,000**
A13001	Transport			136,000	422,000	163,000
001	Transport			136,000	422,000	163,000
Police Station Oveer (Operations) Chitral Upper				**40,501,000**	**67,526,000**	**45,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4321	**Police Station Harcin Laspur (Operations) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,828,000**	**79,168,000**	**45,077,000**
A011	**TOTAL PAY**		**66**	**66**	**16,460,000**	**20,000,000**	**17,282,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**16,460,000**	**20,000,000**	**17,282,000**
A01151	Total Basic Pay Other Staff		66	66	16,460,000	20,000,000	17,282,000
S138	Sub Inspector	(BPS-14)	2	2	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	858,000		901,000
J013	Junior Clerk	(BPS-11)	1	1	757,000		795,000
H015	Head Constable	(BPS-09)	7	7	2,207,000		2,317,000
C088	Constable	(BPS-07)	51	51	10,847,000		11,389,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A012	**TOTAL ALLOWANCES**				**23,368,000**	**59,168,000**	**27,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,040,000**	**58,383,000**	**27,467,000**
A01202	House Rent Allowance				1,378,000	3,000,000	1,378,000
A01203	Conveyance Allowance				1,120,000	2,500,000	1,120,000
A01206	Local Compensatory Allowance					24,000	24,000
A01207	Washing Allowance				39,000	100,000	39,000
A01208	Dress Allowance					716,000	716,000
A0120Q	Fixed Daily Allowance				1,558,000	3,100,000	1,558,000
A01210	Risk Allowance				6,054,000	15,000,000	6,054,000
001	Risk Allowance				6,054,000	15,000,000	6,054,000
A01217	Medical Allowance				839,000	1,800,000	839,000
A0121T	Adhoc Relief Allowance 2013				99,000	99,000	99,000
A0122C	Adhoc Relief Allowance - 2015				58,000	69,000	58,000
A0122D	Special Risk Allowance					1,500,000	1,500,000
A01233	Unattractive Area Allowance				950,000	2,000,000	950,000
001	Unattractive Area Allowance				950,000	2,000,000	950,000
A0124L	Weather Allowance				440,000	598,000	440,000
A0124R	Adhoc Relief Allowance 2022				1,233,000	2,600,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				4,473,000	8,000,000	4,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4321	**Police Station Harcin Laspur (Operations) Chitral Upper**					
A01250	Incentive Allowance			422,000	1,000,000	422,000
001	Incentive Allowance			422,000	1,000,000	422,000
A0125E	Adhoc Relief Allowance 2024			3,647,000	9,000,000	3,720,000
A0125P	Ad-Hoc Relief Allowance-2025				1,827,000	1,864,000
A01260	Ration Allowance			554,000	1,200,000	554,000
A01261	Constablery Allowance for Police Personnel			176,000	4,000,000	176,000
A01270	Other				250,000	250,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**328,000**	**785,000**	**328,000**
A01284	Firewood Allowance			328,000	785,000	328,000
A03	**TOTAL OPERATING EXPENSES**			**1,380,000**	**2,098,000**	**1,616,000**
A033	**TOTAL UTILITIES**			**81,000**	**81,000**	**89,000**
A03303	Electricity			81,000	81,000	89,000
001	Electricity			81,000	81,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,735,000**	**1,220,000**
A03805	Travelling Allowance			33,000	35,000	36,000
001	Travelling Allowance			33,000	35,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			987,000	1,700,000	1,184,000
001	POL Charges A.planes H.coptors S.cars for Generator			987,000	1,700,000	1,184,000
A039	**TOTAL GENERAL**			**279,000**	**282,000**	**307,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			47,000	50,000	52,000
001	Others			25,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4321	**Police Station Harcin Laspur (Operations) Chitral Upper**					
002	Other Contingencies			22,000	50,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**250,000**	**194,000**
A130	**TOTAL TRANSPORT**			**136,000**	**250,000**	**163,000**
A13001	Transport			136,000	250,000	163,000
001	Transport			136,000	250,000	163,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**		**31,000**
A13201	Furniture and Fixture			28,000		31,000
Police Station Harcin Laspur (Operations) Chitral Upper				**41,372,000**	**81,516,000**	**46,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4327	**Police Station Buni (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,243,000**	**16,834,000**	**15,236,000**
A011	**TOTAL PAY**		**15**	**15**	**5,651,000**	**6,416,000**	**5,935,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,791,000**	**814,000**	**1,881,000**
A01101	Total Basic Pay Of Officer		1	1	1,791,000	814,000	1,881,000
I012	Inspector	(BPS-16)	1	1	1,791,000		1,881,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**3,860,000**	**5,602,000**	**4,054,000**
A01151	Total Basic Pay Other Staff		14	14	3,860,000	5,602,000	4,054,000
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	1	1	277,000		291,000
C088	Constable	(BPS-07)	10	10	2,687,000		2,821,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
A012	**TOTAL ALLOWANCES**				**8,592,000**	**10,418,000**	**9,301,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,480,000**	**10,298,000**	**9,189,000**
A01202	House Rent Allowance				475,000	468,000	475,000
A01203	Conveyance Allowance				385,000	407,000	385,000
A01208	Dress Allowance				13,000	93,000	13,000
A0120Q	Fixed Daily Allowance				554,000	544,000	554,000
A01210	Risk Allowance				2,078,000	2,779,000	2,078,000
001	Risk Allowance				2,078,000	2,779,000	2,078,000
A01217	Medical Allowance				288,000	270,000	288,000
A0121T	Adhoc Relief Allowance 2013				45,000	71,000	45,000
A0122C	Adhoc Relief Allowance - 2015				30,000	48,000	30,000
A01233	Unattractive Area Allowance				326,000	322,000	326,000
001	Unattractive Area Allowance				326,000	322,000	326,000
A0124L	Weather Allowance				138,000	138,000	138,000
A0124R	Adhoc Relief Allowance 2022				526,000	565,000	526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4327	**Police Station Buni (Investigation) Chitral Upper**					
A0124X	Adhoc Relief Allowance 2023			1,834,000	2,012,000	1,834,000
A01250	Incentive Allowance			138,000	121,000	138,000
001	Incentive Allowance			138,000	121,000	138,000
A0125E	Adhoc Relief Allowance 2024			1,397,000	1,565,000	1,425,000
A0125P	Ad-Hoc Relief Allowance-2025				638,000	651,000
A01260	Ration Allowance			192,000	168,000	192,000
A01261	Constablery Allowance for Police Personnel			61,000	59,000	61,000
A01270	Other				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**112,000**	**120,000**	**112,000**
A01284	Firewood Allowance			112,000	120,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**1,707,000**	**2,155,000**	**2,008,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,410,000**	**1,500,000**	**1,681,000**
A03805	Travelling Allowance			110,000	200,000	121,000
001	Travelling Allowance			110,000	200,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,560,000
A039	**TOTAL GENERAL**			**297,000**	**655,000**	**327,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			110,000	305,000	121,000
A03970	Others			44,000	45,000	48,000
001	Others			44,000	45,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**322,000**	**355,000**	**382,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4327	**Police Station Buni (Investigation) Chitral Upper**					
A130	**TOTAL TRANSPORT**			**273,000**	**300,000**	**328,000**
A13001	Transport			273,000	300,000	328,000
001	Transport			273,000	300,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**25,000**	**23,000**
A13101	Machinery and Equipment			21,000	25,000	23,000
001	Machinery and Equipment			21,000	25,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Buni (Investigation) Chitral Upper				**16,272,000**	**19,344,000**	**17,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4328	**Police Station Mastooj (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				9,534,000	8,103,000	10,181,000
A011	**TOTAL PAY**		9	9	4,387,000	3,023,000	4,607,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,387,000	3,023,000	4,607,000
A01151	Total Basic Pay Other Staff		9	9	4,387,000	3,023,000	4,607,000
S138	Sub Inspector	(BPS-14)	1	1	1,072,000		1,126,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,223,000		1,284,000
H015	Head Constable	(BPS-09)	1	1	277,000		291,000
C088	Constable	(BPS-07)	5	5	1,563,000		1,641,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
A012	**TOTAL ALLOWANCES**				5,147,000	5,080,000	5,574,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,078,000	5,015,000	5,505,000
A01202	House Rent Allowance				290,000	229,000	290,000
A01203	Conveyance Allowance				242,000	191,000	242,000
A01208	Dress Allowance					84,000	84,000
A0120Q	Fixed Daily Allowance				321,000	254,000	321,000
A01210	Risk Allowance				1,274,000	1,347,000	1,274,000
001	Risk Allowance				1,274,000	1,347,000	1,274,000
A01217	Medical Allowance				176,000	140,000	176,000
A0121T	Adhoc Relief Allowance 2013				38,000	32,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	22,000	25,000
A01233	Unattractive Area Allowance				200,000	158,000	200,000
001	Unattractive Area Allowance				200,000	158,000	200,000
A0124L	Weather Allowance				81,000	75,000	81,000
A0124R	Adhoc Relief Allowance 2022				323,000	268,000	323,000
A0124X	Adhoc Relief Allowance 2023				1,110,000	965,000	1,110,000
A01250	Incentive Allowance				91,000	66,000	91,000
001	Incentive Allowance				91,000	66,000	91,000
A0125E	Adhoc Relief Allowance 2024				751,000	738,000	766,000
A0125P	Ad-Hoc Relief Allowance-2025					302,000	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4328	**Police Station Mastooj (Investigation) Chitral Upper**					
A01260	Ration Allowance			118,000	93,000	118,000
A01261	Constablery Allowance for Police Personnel			38,000	31,000	38,000
A01270	Other				20,000	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**65,000**	**69,000**
A01284	Firewood Allowance			69,000	65,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**1,103,000**	**1,490,000**	**1,294,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**822,000**	**950,000**	**984,000**
A03805	Travelling Allowance			22,000	150,000	24,000
001	Travelling Allowance			22,000	150,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			**281,000**	**540,000**	**310,000**
A03901	Stationery			88,000	290,000	97,000
001	Stationery			88,000	290,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			110,000	150,000	121,000
A03970	Others			28,000	45,000	31,000
001	Others			28,000	45,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**356,000**	**159,000**
A130	**TOTAL TRANSPORT**			**81,000**	**300,000**	**97,000**
A13001	Transport			81,000	300,000	97,000
001	Transport			81,000	300,000	97,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4328	**Police Station Mastooj (Investigation) Chitral Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Mastooj (Investigation) Chitral Upper				**10,774,000**	**9,949,000**	**11,634,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4329	**Police Station Mulkoh (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,104,000**	**9,185,000**	**8,761,000**
A011	**TOTAL PAY**		**10**	**10**	**3,393,000**	**3,378,000**	**3,563,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**3,393,000**	**3,378,000**	**3,563,000**
A01151	Total Basic Pay Other Staff		10	10	3,393,000	3,378,000	3,563,000
S138	Sub Inspector	(BPS-14)	1	1	946,000		993,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	1	1	277,000		291,000
C088	Constable	(BPS-07)	6	6	1,628,000		1,709,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
A012	**TOTAL ALLOWANCES**				**4,711,000**	**5,807,000**	**5,198,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,650,000**	**5,739,000**	**5,137,000**
A01202	House Rent Allowance				266,000	265,000	266,000
A01203	Conveyance Allowance				222,000	220,000	222,000
A01207	Washing Allowance				1,000		1,000
A01208	Dress Allowance					100,000	100,000
A0120Q	Fixed Daily Allowance				295,000	295,000	295,000
A01210	Risk Allowance				1,170,000	1,563,000	1,170,000
001	Risk Allowance				1,170,000	1,563,000	1,170,000
A01217	Medical Allowance				162,000	162,000	162,000
A0121T	Adhoc Relief Allowance 2013				37,000	36,000	37,000
A0122C	Adhoc Relief Allowance - 2015				24,000	24,000	24,000
A01233	Unattractive Area Allowance				184,000	184,000	184,000
001	Unattractive Area Allowance				184,000	184,000	184,000
A0124L	Weather Allowance				72,000	102,000	72,000
A0124R	Adhoc Relief Allowance 2022				305,000	301,000	305,000
A0124X	Adhoc Relief Allowance 2023				1,040,000	1,070,000	1,040,000
A01250	Incentive Allowance				83,000	84,000	83,000
001	Incentive Allowance				83,000	84,000	83,000
A0125E	Adhoc Relief Allowance 2024				646,000	823,000	659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4329	**Police Station Mulkoh (Investigation) Chitral Upper**					
A0125P	Ad-Hoc Relief Allowance-2025				337,000	344,000
A01260	Ration Allowance			107,000	108,000	107,000
A01261	Constablery Allowance for Police Personnel			36,000	35,000	36,000
A01270	Other				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**61,000**	**68,000**	**61,000**
A01284	Firewood Allowance			61,000	68,000	61,000
A03	**TOTAL OPERATING EXPENSES**			**1,127,000**	**1,645,000**	**1,320,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**844,000**	**1,100,000**	**1,008,000**
A03805	Travelling Allowance			44,000	200,000	48,000
001	Travelling Allowance			44,000	200,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	900,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	900,000	960,000
A039	**TOTAL GENERAL**			**283,000**	**545,000**	**312,000**
A03901	Stationery			88,000	290,000	97,000
001	Stationery			88,000	290,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			110,000	150,000	121,000
A03970	Others			30,000	50,000	33,000
001	Others			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**353,000**	**208,000**
A130	**TOTAL TRANSPORT**			**136,000**	**300,000**	**163,000**
A13001	Transport			136,000	300,000	163,000
001	Transport			136,000	300,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			13,000	25,000	14,000
A13101 Machinery and Equipment			13,000	25,000	14,000
001 Machinery and Equipment			13,000	25,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			28,000	28,000	31,000
A13201 Furniture and Fixture			28,000	28,000	31,000
Police Station Mulkoh (Investigation) Chitral Upper			**9,408,000**	**11,183,000**	**10,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4330	**Police Station Tor Koh (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,930,000**	**7,968,000**	**9,546,000**
A011	**TOTAL PAY**		**9**	**9**	**3,897,000**	**2,870,000**	**4,093,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,897,000**	**2,870,000**	**4,093,000**
A01151	Total Basic Pay Other Staff		9	9	3,897,000	2,870,000	4,093,000
S138	Sub Inspector	(BPS-14)	1	1	946,000		993,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	1	1	277,000		291,000
C088	Constable	(BPS-07)	5	5	2,132,000		2,239,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
A012	**TOTAL ALLOWANCES**				**5,033,000**	**5,098,000**	**5,453,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,964,000**	**5,030,000**	**5,384,000**
A01202	House Rent Allowance				288,000	236,000	288,000
A01203	Conveyance Allowance				238,000	197,000	238,000
A01208	Dress Allowance					85,000	85,000
A0120Q	Fixed Daily Allowance				326,000	263,000	326,000
A01210	Risk Allowance				1,267,000	1,390,000	1,267,000
001	Risk Allowance				1,267,000	1,390,000	1,267,000
A01217	Medical Allowance				174,000	144,000	174,000
A0121T	Adhoc Relief Allowance 2013				36,000	30,000	36,000
A0122C	Adhoc Relief Allowance - 2015				24,000	20,000	24,000
A01233	Unattractive Area Allowance				197,000	184,000	197,000
001	Unattractive Area Allowance				197,000	184,000	197,000
A0124L	Weather Allowance				81,000	100,000	81,000
A0124R	Adhoc Relief Allowance 2022				308,000	255,000	308,000
A0124X	Adhoc Relief Allowance 2023				1,053,000	910,000	1,053,000
A01250	Incentive Allowance				88,000	75,000	88,000
001	Incentive Allowance				88,000	75,000	88,000
A0125E	Adhoc Relief Allowance 2024				734,000	702,000	749,000
A0125P	Ad-Hoc Relief Allowance-2025					284,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4330	**Police Station Tor Koh (Investigation) Chitral Upper**					
A01260	Ration Allowance			112,000	93,000	112,000
A01261	Constablery Allowance for Police Personnel			38,000	32,000	38,000
A01270	Other				30,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**68,000**	**69,000**
A01284	Firewood Allowance			69,000	68,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**627,000**	**1,160,000**	**720,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**344,000**	**420,000**	**408,000**
A03805	Travelling Allowance			44,000	120,000	48,000
001	Travelling Allowance			44,000	120,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	360,000
A039	**TOTAL GENERAL**			**283,000**	**740,000**	**312,000**
A03901	Stationery			88,000	290,000	97,000
001	Stationery			88,000	290,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			110,000	355,000	121,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**169,000**	**103,000**
A130	**TOTAL TRANSPORT**			**41,000**	**120,000**	**49,000**
A13001	Transport			41,000	120,000	49,000
001	Transport			41,000	120,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4330	**Police Station Tor Koh (Investigation) Chitral Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**23,000**
A13101	Machinery and Equipment			21,000	21,000	23,000
001	Machinery and Equipment			21,000	21,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Tor Koh (Investigation) Chitral Upper				**9,647,000**	**9,297,000**	**10,369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4335	**Police Station Yarkhun Lasht (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,840,000**	**8,893,000**	**7,427,000**
A011	**TOTAL PAY**		**8**	**8**	**2,675,000**	**3,343,000**	**2,810,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**2,675,000**	**3,343,000**	**2,810,000**
A01151	Total Basic Pay Other Staff		8	8	2,675,000	3,343,000	2,810,000
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	1	1	277,000		291,000
C088	Constable	(BPS-07)	5	5	1,754,000		1,842,000
A012	**TOTAL ALLOWANCES**				**4,165,000**	**5,550,000**	**4,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,112,000**	**5,475,000**	**4,564,000**
A01202	House Rent Allowance				217,000	248,000	217,000
A01203	Conveyance Allowance				183,000	208,000	183,000
A01208	Dress Allowance					84,000	84,000
A0120Q	Fixed Daily Allowance				238,000	289,000	238,000
A01210	Risk Allowance				957,000	1,474,000	957,000
001	Risk Allowance				957,000	1,474,000	957,000
A01217	Medical Allowance				130,000	144,000	130,000
A0121T	Adhoc Relief Allowance 2013				33,000	31,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	21,000
A01233	Unattractive Area Allowance				149,000	164,000	149,000
001	Unattractive Area Allowance				149,000	164,000	149,000
A0124L	Weather Allowance				62,000	83,000	62,000
A0124R	Adhoc Relief Allowance 2022				243,000	292,000	243,000
A0124X	Adhoc Relief Allowance 2023				898,000	1,065,000	898,000
A01250	Incentive Allowance				68,000	66,000	68,000
001	Incentive Allowance				68,000	66,000	68,000
A0125E	Adhoc Relief Allowance 2024				799,000	823,000	815,000
A0125P	Ad-Hoc Relief Allowance-2025					330,000	337,000
A01260	Ration Allowance				88,000	96,000	88,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4335	**Police Station Yarkhun Lasht (Investigation) Chitral Upper**					
A01261	Constablery Allowance for Police Personnel			26,000	42,000	26,000
A01270	Other				15,000	15,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**53,000**	**75,000**	**53,000**
A01284	Firewood Allowance			53,000	75,000	53,000
A03	**TOTAL OPERATING EXPENSES**			**627,000**	**980,000**	**720,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**344,000**	**440,000**	**408,000**
A03805	Travelling Allowance			44,000	140,000	48,000
001	Travelling Allowance			44,000	140,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	360,000
A039	**TOTAL GENERAL**			**283,000**	**540,000**	**312,000**
A03901	Stationery			88,000	290,000	97,000
001	Stationery			88,000	290,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			110,000	155,000	121,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**156,251**	**111,000**
A130	**TOTAL TRANSPORT**			**41,000**	**100,251**	**49,000**
A13001	Transport			41,000	100,251	49,000
001	Transport			41,000	100,251	49,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4335	**Police Station Yarkhun Lasht (Investigation) Chitral Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Yarkhun Lasht (Investigation) Chitral Upper				**7,564,000**	**10,029,251**	**8,258,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4338	**Police Station Oveer (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,206,000**	**4,619,000**	**4,519,000**
A011	**TOTAL PAY**		**5**	**5**	**1,426,000**	**1,788,000**	**1,498,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,426,000**	**1,788,000**	**1,498,000**
A01151	Total Basic Pay Other Staff		5	5	1,426,000	1,788,000	1,498,000
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	1	1	277,000		291,000
C088	Constable	(BPS-07)	2	2	505,000		530,000
A012	**TOTAL ALLOWANCES**				**2,780,000**	**2,831,000**	**3,021,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,745,000**	**2,793,000**	**2,986,000**
A01202	House Rent Allowance				145,000	122,000	145,000
A01203	Conveyance Allowance				124,000	104,000	124,000
A01208	Dress Allowance					42,000	42,000
A0120Q	Fixed Daily Allowance				156,000	132,000	156,000
A01210	Risk Allowance				639,000	699,000	639,000
001	Risk Allowance				639,000	699,000	639,000
A01217	Medical Allowance				85,000	72,000	85,000
A0121T	Adhoc Relief Allowance 2013				25,000	21,000	25,000
A0122C	Adhoc Relief Allowance - 2015				16,000	14,000	16,000
A01233	Unattractive Area Allowance				97,000	82,000	97,000
001	Unattractive Area Allowance				97,000	82,000	97,000
A0124L	Weather Allowance				41,000	46,000	41,000
A0124R	Adhoc Relief Allowance 2022				189,000	160,000	189,000
A0124X	Adhoc Relief Allowance 2023				671,000	564,000	671,000
A01250	Incentive Allowance				44,000	38,000	44,000
001	Incentive Allowance				44,000	38,000	44,000
A0125E	Adhoc Relief Allowance 2024				438,000	437,000	447,000
A0125P	Ad-Hoc Relief Allowance-2025					176,000	180,000
A01260	Ration Allowance				57,000	48,000	57,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4338	**Police Station Oveer (Investigation) Chitral Upper**					
A01261	Constablery Allowance for Police Personnel			18,000	26,000	18,000
A01270	Other				10,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**38,000**	**35,000**
A01284	Firewood Allowance			35,000	38,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**616,000**	**1,083,000**	**708,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**333,000**	**400,000**	**396,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	360,000
A039	**TOTAL GENERAL**			**283,000**	**683,000**	**312,000**
A03901	Stationery			88,000	290,000	97,000
001	Stationery			88,000	290,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			110,000	298,000	121,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**132,999**	**96,000**
A130	**TOTAL TRANSPORT**			**28,000**	**76,999**	**34,000**
A13001	Transport			28,000	76,999	34,000
001	Transport			28,000	76,999	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4338	**Police Station Oveer (Investigation) Chitral Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Oveer (Investigation) Chitral Upper				**4,906,000**	**5,834,999**	**5,323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4339	**Police Station Harcin Laspur (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,086,000**	**10,280,000**	**9,788,000**
A011	**TOTAL PAY**		**9**	**9**	**3,422,000**	**3,948,000**	**3,594,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,422,000**	**3,948,000**	**3,594,000**
A01151	Total Basic Pay Other Staff		9	9	3,421,000	3,948,000	3,593,000
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	2	2	1,023,000		1,074,000
C088	Constable	(BPS-07)	5	5	1,754,000		1,842,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**5,664,000**	**6,332,000**	**6,194,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,595,000**	**6,262,000**	**6,125,000**
A01202	House Rent Allowance				289,000	279,000	289,000
A01203	Conveyance Allowance				238,000	231,000	238,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance					95,000	95,000
A0120Q	Fixed Daily Allowance				318,000	321,000	318,000
A01210	Risk Allowance				1,275,000	1,651,000	1,275,000
001	Risk Allowance				1,275,000	1,651,000	1,275,000
A01217	Medical Allowance				174,000	162,000	174,000
A0121T	Adhoc Relief Allowance 2013				53,000	43,000	53,000
A0122C	Adhoc Relief Allowance - 2015				35,000	29,000	35,000
A01233	Unattractive Area Allowance				197,000	184,000	197,000
001	Unattractive Area Allowance				197,000	184,000	197,000
A0124L	Weather Allowance				81,000	85,000	81,000
A0124R	Adhoc Relief Allowance 2022				382,000	347,000	382,000
A0124X	Adhoc Relief Allowance 2023				1,369,000	1,238,000	1,369,000
A01250	Incentive Allowance				90,000	75,000	90,000
001	Incentive Allowance				90,000	75,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4339	**Police Station Harcin Laspur (Investigation) Chitral Upper**					
A0125E	Adhoc Relief Allowance 2024			937,000	966,000	956,000
A0125P	Ad-Hoc Relief Allowance-2025				388,000	396,000
A01260	Ration Allowance			117,000	108,000	117,000
A01261	Constablery Allowance for Police Personnel			38,000	38,000	38,000
A01270	Other				20,000	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**69,000**	**70,000**	**69,000**
A01284	Firewood Allowance			69,000	70,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**616,000**	**1,078,000**	**708,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**333,000**	**430,000**	**396,000**
A03805	Travelling Allowance			33,000	130,000	36,000
001	Travelling Allowance			33,000	130,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	360,000
A039	**TOTAL GENERAL**			**283,000**	**648,000**	**312,000**
A03901	Stationery			88,000	273,000	97,000
001	Stationery			88,000	273,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			110,000	280,000	121,000
A03970	Others			30,000	40,000	33,000
001	Others			30,000	40,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**136,000**	**122,000**
A130	**TOTAL TRANSPORT**			**50,000**	**80,000**	**60,000**
A13001	Transport			50,000	80,000	60,000
001	Transport			50,000	80,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4339	**Police Station Harcin Laspur (Investigation) Chitral Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Harcin Laspur (Investigation) Chitral Upper				**9,808,000**	**11,494,000**	**10,618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4321	**Supernumerary Posts of ASI District Dir Lower**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,926,000	1,019,000	4,069,000
A011	**TOTAL PAY**	5	5	1,930,000	381,000	2,027,000
A011-2	**TOTAL PAY OF OTHER STAFF**	5	5	1,930,000	381,000	2,027,000
A01151	Total Basic Pay Other Staff	5	5	1,930,000	381,000	2,027,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,930,000		2,027,000
A012	**TOTAL ALLOWANCES**			1,996,000	638,000	2,042,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,996,000	638,000	2,042,000
A01202	House Rent Allowance			122,000	34,000	122,000
A01203	Conveyance Allowance			125,000	35,000	125,000
A01207	Washing Allowance			7,000	2,000	7,000
A0120Q	Fixed Daily Allowance			119,000	33,000	119,000
A01210	Risk Allowance			550,000	177,000	550,000
001	Risk Allowance			550,000	177,000	550,000
A01217	Medical Allowance			66,000	18,000	66,000
A0121T	Adhoc Relief Allowance 2013			14,000	4,000	14,000
A0122C	Adhoc Relief Allowance - 2015			11,000	3,000	11,000
A01233	Unattractive Area Allowance			44,000	12,000	44,000
001	Unattractive Area Allowance			44,000	12,000	44,000
A0124R	Adhoc Relief Allowance 2022			119,000	34,000	119,000
A0124X	Adhoc Relief Allowance 2023			432,000	123,000	432,000
A01250	Incentive Allowance			34,000	10,000	34,000
001	Incentive Allowance			34,000	10,000	34,000
A0125E	Adhoc Relief Allowance 2024			287,000	96,000	293,000
A0125P	Ad-Hoc Relief Allowance-2025				39,000	40,000
A01260	Ration Allowance			44,000	12,000	44,000
A01261	Constablery Allowance for Police Personnel			22,000	6,000	22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
Supernumerary Posts of ASI District Dir Lower			**3,926,000**	**1,019,000**	**4,069,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4330	**Police Station Khal (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,667,000**	**61,606,000**	**75,166,000**
A011	**TOTAL PAY**		**94**	**94**	**49,165,000**	**21,304,000**	**51,623,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**49,165,000**	**21,304,000**	**51,623,000**
A01151	Total Basic Pay Other Staff		94	94	49,165,000	21,304,000	51,623,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	14	14	7,845,000		8,237,000
C088	Constable	(BPS-07)	71	71	35,190,000		36,950,000
A012	**TOTAL ALLOWANCES**				**20,502,000**	**40,302,000**	**23,543,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,350,000**	**39,911,000**	**23,391,000**
A01202	House Rent Allowance				1,202,000	2,021,000	1,202,000
A01203	Conveyance Allowance				983,000	1,646,000	983,000
A01207	Washing Allowance				71,000	125,000	71,000
A01208	Dress Allowance					745,000	745,000
A0120Q	Fixed Daily Allowance				1,342,000	2,287,000	1,342,000
A01210	Risk Allowance				5,075,000	12,011,000	5,075,000
001	Risk Allowance				5,075,000	12,011,000	5,075,000
A01217	Medical Allowance				742,000	1,260,000	742,000
A0121T	Adhoc Relief Allowance 2013				15,000	133,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	90,000	11,000
A01233	Unattractive Area Allowance				495,000	840,000	495,000
001	Unattractive Area Allowance				495,000	840,000	495,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				372,000	865,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%				37,000	31,000	37,000
A0124R	Adhoc Relief Allowance 2022				985,000	1,869,000	985,000
A0124X	Adhoc Relief Allowance 2023				3,578,000	6,752,000	3,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4330	**Police Station Khal (Operations) Dir Lower**					
A01250	Incentive Allowance			360,000	624,000	360,000
001	Incentive Allowance			360,000	624,000	360,000
A0125E	Adhoc Relief Allowance 2024			4,404,000	5,326,000	4,492,000
A0125P	Ad-Hoc Relief Allowance-2025				2,131,000	2,174,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			481,000	828,000	481,000
A01261	Constablery Allowance for Police Personnel			147,000	251,000	147,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**152,000**	**391,000**	**152,000**
A01284	Firewood Allowance			152,000	391,000	152,000
A03	**TOTAL OPERATING EXPENSES**			**1,807,000**	**2,419,000**	**2,098,000**
A032	**TOTAL COMMUNICATIONS**			**89,000**	**89,000**	**98,000**
A03202	Telephone and Trunk Call			89,000	89,000	98,000
A033	**TOTAL UTILITIES**			**136,000**	**400,000**	**150,000**
A03303	Electricity			136,000	400,000	150,000
001	Electricity			136,000	400,000	150,000
A034	**TOTAL OCCUPANCY COSTS**			**187,000**	**100,000**	**206,000**
A03402	Rent for Office Building			187,000	100,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,133,000**	**1,435,000**	**1,356,000**
A03805	Travelling Allowance			33,000	35,000	36,000
001	Travelling Allowance			33,000	35,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,400,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,400,000	1,320,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4330	**Police Station Khal (Operations) Dir Lower**					
A039	**TOTAL GENERAL**			**262,000**	**395,000**	**288,000**
A03901	Stationery			110,000	130,000	121,000
001	Stationery			110,000	130,000	121,000
A03902	Printing and Publication			72,000	70,000	79,000
001	Printing and publication			72,000	70,000	79,000
A03953	Investigation Cost			50,000	75,000	55,000
A03970	Others			30,000	120,000	33,000
002	Other Contingencies			30,000	120,000	33,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**500,000**	
A041	**TOTAL PENSION**				**500,000**	
A04114	Superannuation Encashment of L.P.R				500,000	
A09	**TOTAL PHYSICAL ASSETS**				**60,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**60,000**	
A09601	Plant and Machinery				60,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**247,000**	**460,000**	**291,000**
A130	**TOTAL TRANSPORT**			**191,000**	**300,000**	**229,000**
A13001	Transport			191,000	300,000	229,000
001	Transport			191,000	300,000	229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**80,000**	**31,000**
A13101	Machinery and Equipment			28,000	80,000	31,000
001	Machinery and Equipment			28,000	80,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4330	**Police Station Khal (Operations) Dir Lower**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Khal (Operations) Dir Lower				**71,721,000**	**65,045,000**	**77,555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4331	**Police Station Ouch (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,151,000**	**60,733,000**	**77,678,000**
A011	**TOTAL PAY**		**84**	**84**	**45,177,000**	**21,044,000**	**47,436,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,955,000**	**760,000**	**2,053,000**
A01101	Total Basic Pay Of Officer		2	2	1,955,000	760,000	2,053,000
I012	Inspector	(BPS-16)	2	2	1,955,000		2,053,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**43,222,000**	**20,284,000**	**45,383,000**
A01151	Total Basic Pay Other Staff		82	82	43,222,000	20,284,000	45,383,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	12	12	6,722,000		7,058,000
C088	Constable	(BPS-07)	60	60	29,740,000		31,227,000
A012	**TOTAL ALLOWANCES**				**27,974,000**	**39,689,000**	**30,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,760,000**	**39,278,000**	**30,028,000**
A01202	House Rent Allowance				1,739,000	2,021,000	1,739,000
A01203	Conveyance Allowance				1,439,000	1,680,000	1,439,000
A01207	Washing Allowance				105,000	119,000	105,000
A01208	Dress Allowance				12,000	723,000	12,000
A0120Q	Fixed Daily Allowance				2,018,000	2,326,000	2,018,000
A01210	Risk Allowance				7,597,000	12,012,000	7,597,000
001	Risk Allowance				7,597,000	12,012,000	7,597,000
A01217	Medical Allowance				1,063,000	1,224,000	1,063,000
A0121T	Adhoc Relief Allowance 2013				29,000	96,000	29,000
A0122C	Adhoc Relief Allowance - 2015				20,000	65,000	20,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	72,000	50,000
A01233	Unattractive Area Allowance				713,000	822,000	713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4331	**Police Station Ouch (Operations) Dir Lower**					
001	Unattractive Area Allowance			713,000	822,000	713,000
A0124H	Special Allowance-2021			26,000	42,000	26,000
A0124L	Weather Allowance			510,000	608,000	510,000
A0124N	Disparity Reduction Allowance 2022- 15%			15,000	23,000	15,000
A0124R	Adhoc Relief Allowance 2022			1,412,000	1,832,000	1,412,000
A0124X	Adhoc Relief Allowance 2023			5,205,000	6,588,000	5,205,000
A01250	Incentive Allowance			519,000	577,000	519,000
001	Incentive Allowance			519,000	577,000	519,000
A0125E	Adhoc Relief Allowance 2024			4,366,000	5,261,000	4,453,000
A0125P	Ad-Hoc Relief Allowance-2025				2,105,000	2,147,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			699,000	792,000	699,000
A01261	Constablery Allowance for Police Personnel			223,000	256,000	223,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**214,000**	**411,000**	**214,000**
A01284	Firewood Allowance			214,000	411,000	214,000
A03	**TOTAL OPERATING EXPENSES**			**2,043,000**	**2,690,000**	**2,346,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**112,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	112,000	75,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,028,000**	**1,447,000**	**1,230,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			995,000	1,397,000	1,194,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4331	**Police Station Ouch (Operations) Dir Lower**					
001	POL Charges A.planes H.coptors S.cars for Generator			995,000	1,397,000	1,194,000
A039	**TOTAL GENERAL**			**265,000**	**449,000**	**291,000**
A03901	Stationery			110,000	211,000	121,000
001	Stationery			110,000	211,000	121,000
A03902	Printing and Publication			72,000	75,000	79,000
001	Printing and publication			72,000	75,000	79,000
A03953	Investigation Cost			50,000	117,000	55,000
A03970	Others			33,000	46,000	36,000
002	Other Contingencies			33,000	46,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**191,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**191,000**	
A09601	Plant and Machinery				191,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**247,000**	**235,000**	**291,000**
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**229,000**
A13001	Transport			191,000	191,000	229,000
001	Transport			191,000	191,000	229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**4,000**	**31,000**
A13101	Machinery and Equipment			28,000	4,000	31,000
001	Machinery and Equipment			28,000	4,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**40,000**	**31,000**
A13201	Furniture and Fixture			28,000	40,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
Police Station Ouch (Operations) Dir Lower			**75,441,000**	**63,849,000**	**80,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4332	**Police Station Timergara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**191,841,000**	**204,138,000**	**208,835,000**
A011	**TOTAL PAY**		**262**	**262**	**138,526,000**	**72,447,000**	**145,467,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,955,000**	**814,000**	**2,053,000**
A01101	Total Basic Pay Of Officer		2	2	1,955,000	814,000	2,053,000
I012	Inspector	(BPS-16)	2	2	1,955,000		2,053,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**260**	**260**	**136,571,000**	**71,633,000**	**143,414,000**
A01151	Total Basic Pay Other Staff		260	260	136,571,000	71,618,000	143,399,000
S138	Sub Inspector	(BPS-14)	10	10	8,110,000		8,516,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	27	27	15,122,000		15,878,000
C088	Constable	(BPS-07)	215	215	108,545,000		113,972,000
A01152	Personal pay					15,000	15,000
A012	**TOTAL ALLOWANCES**				**53,315,000**	**131,691,000**	**63,368,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,961,000**	**130,603,000**	**63,014,000**
A01202	House Rent Allowance				2,910,000	6,430,000	2,910,000
A01203	Conveyance Allowance				2,369,000	5,261,000	2,369,000
A01207	Washing Allowance				181,000	392,000	181,000
A01208	Dress Allowance					2,387,000	2,387,000
A0120Q	Fixed Daily Allowance				3,367,000	7,422,000	3,367,000
A01210	Risk Allowance				12,720,000	38,693,000	12,720,000
001	Risk Allowance				12,720,000	38,693,000	12,720,000
A01217	Medical Allowance				1,798,000	3,935,000	1,798,000
A0121T	Adhoc Relief Allowance 2013				57,000	557,000	57,000
A0122C	Adhoc Relief Allowance - 2015				39,000	378,000	39,000
A01233	Unattractive Area Allowance				1,199,000	2,630,000	1,199,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4332	**Police Station Timergara (Operations) Dir Lower**					
001	Unattractive Area Allowance			1,199,000	2,630,000	1,199,000
A0124L	Weather Allowance			882,000	2,411,000	882,000
A0124R	Adhoc Relief Allowance 2022			2,418,000	6,380,000	2,418,000
A0124X	Adhoc Relief Allowance 2023			8,724,000	23,002,000	8,724,000
A01250	Incentive Allowance			896,000	1,941,000	896,000
001	Incentive Allowance			896,000	1,941,000	896,000
A0125E	Adhoc Relief Allowance 2024			13,838,000	18,109,000	14,115,000
A0125P	Ad-Hoc Relief Allowance-2025				7,244,000	7,389,000
A01260	Ration Allowance			1,192,000	2,608,000	1,192,000
A01261	Constablery Allowance for Police Personnel			371,000	823,000	371,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**354,000**	**1,088,000**	**354,000**
A01284	Firewood Allowance			354,000	1,088,000	354,000
A03	**TOTAL OPERATING EXPENSES**			**2,938,000**	**5,026,000**	**3,352,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**93,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	93,000	75,000
A033	**TOTAL UTILITIES**			**437,000**	**2,200,000**	**481,000**
A03303	Electricity			437,000	2,200,000	481,000
001	Electricity			437,000	2,200,000	481,000
A034	**TOTAL OCCUPANCY COSTS**			**935,000**	**773,000**	**1,029,000**
A03402	Rent for Office Building			935,000	773,000	1,029,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,233,000**	**1,580,000**	**1,476,000**
A03805	Travelling Allowance			33,000	80,000	36,000
001	Travelling Allowance			33,000	80,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,500,000	1,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4332	**Police Station Timergara (Operations) Dir Lower**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,500,000	1,440,000
A039	**TOTAL GENERAL**			**265,000**	**380,000**	**291,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	90,000	79,000
001	Printing and publication			72,000	90,000	79,000
A03953	Investigation Cost			50,000	90,000	55,000
A03970	Others			33,000	75,000	36,000
002	Other Contingencies			33,000	75,000	36,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,015,000**	
A041	**TOTAL PENSION**				**1,015,000**	
A04114	Superannuation Encashment of L.P.R				1,015,000	
A09	**TOTAL PHYSICAL ASSETS**				**40,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**40,000**	
A09601	Plant and Machinery				40,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**384,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**300,000**	**246,000**
A13001	Transport			205,000	300,000	246,000
001	Transport			205,000	300,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**40,000**	**31,000**
A13101	Machinery and Equipment			28,000	40,000	31,000
001	Machinery and Equipment			28,000	40,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4332	**Police Station Timergara (Operations) Dir Lower**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**44,000**	**31,000**
A13201	Furniture and Fixture			28,000	44,000	31,000
Police Station Timergara (Operations) Dir Lower				**195,040,000**	**210,603,000**	**212,495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4333	**Police Station Balambat (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,456,000**	**117,271,000**	**134,179,000**
A011	**TOTAL PAY**		**164**	**164**	**85,161,000**	**40,765,000**	**89,521,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**760,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	760,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**163**	**163**	**84,177,000**	**40,005,000**	**88,488,000**
A01151	Total Basic Pay Other Staff		163	163	84,177,000	39,903,000	88,386,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	14	14	7,845,000		8,237,000
C088	Constable	(BPS-07)	140	140	70,378,000		73,897,000
A01152	Personal pay					102,000	102,000
A012	**TOTAL ALLOWANCES**				**40,295,000**	**76,506,000**	**44,658,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,002,000**	**75,825,000**	**44,365,000**
A01202	House Rent Allowance				2,390,000	3,821,000	2,390,000
A01203	Conveyance Allowance				1,971,000	3,126,000	1,971,000
A01207	Washing Allowance				145,000	235,000	145,000
A01208	Dress Allowance				18,000	1,418,000	18,000
A0120Q	Fixed Daily Allowance				2,693,000	4,354,000	2,693,000
A01210	Risk Allowance				10,247,000	22,866,000	10,247,000
001	Risk Allowance				10,247,000	22,866,000	10,247,000
A01217	Medical Allowance				1,485,000	2,381,000	1,485,000
A0121T	Adhoc Relief Allowance 2013				13,000	253,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	167,000	8,000
A01233	Unattractive Area Allowance				996,000	1,593,000	996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4333	**Police Station Balambat (Operations) Dir Lower**					
001	Unattractive Area Allowance			996,000	1,593,000	996,000
A0124H	Special Allowance-2021			50,000	42,000	50,000
A0124L	Weather Allowance			723,000	1,509,000	723,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	25,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,880,000	3,577,000	1,880,000
A0124X	Adhoc Relief Allowance 2023			6,837,000	12,913,000	6,837,000
A01250	Incentive Allowance			743,000	1,202,000	743,000
001	Incentive Allowance			743,000	1,202,000	743,000
A0125E	Adhoc Relief Allowance 2024			8,517,000	10,191,000	8,687,000
A0125P	Ad-Hoc Relief Allowance-2025				4,077,000	4,159,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			961,000	1,563,000	961,000
A01261	Constablery Allowance for Police Personnel			296,000	478,000	296,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**293,000**	**681,000**	**293,000**
A01284	Firewood Allowance			293,000	681,000	293,000
A03	**TOTAL OPERATING EXPENSES**			**1,987,000**	**2,354,000**	**2,285,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**100,000**	**83,000**
A03202	Telephone and Trunk Call			75,000	100,000	83,000
A033	**TOTAL UTILITIES**			**614,000**	**614,000**	**675,000**
A03303	Electricity			614,000	614,000	675,000
001	Electricity			614,000	614,000	675,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,033,000**	**1,360,000**	**1,236,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,300,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4333	**Police Station Balambat (Operations) Dir Lower**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,200,000
A039	**TOTAL GENERAL**			**265,000**	**280,000**	**291,000**
A03901	Stationery			110,000	115,000	121,000
001	Stationery			110,000	115,000	121,000
A03902	Printing and Publication			72,000	55,000	79,000
001	Printing and publication			72,000	55,000	79,000
A03953	Investigation Cost			50,000	40,000	55,000
A03970	Others			33,000	70,000	36,000
002	Other Contingencies			33,000	70,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**30,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**30,000**	
A09601	Plant and Machinery				30,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**330,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**250,000**	**246,000**
A13001	Transport			205,000	250,000	246,000
001	Transport			205,000	250,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**40,000**	**31,000**
A13101	Machinery and Equipment			28,000	40,000	31,000
001	Machinery and Equipment			28,000	40,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**40,000**	**31,000**
A13201	Furniture and Fixture			28,000	40,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
Police Station Balambat (Operations) Dir Lower			**127,704,000**	**119,985,000**	**136,772,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4334	**Police Station Munda (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,654,000**	**87,621,000**	**103,306,000**
A011	**TOTAL PAY**		**127**	**127**	**66,936,000**	**30,764,000**	**70,283,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**127**	**127**	**66,936,000**	**30,764,000**	**70,283,000**
A01151	Total Basic Pay Other Staff		127	127	66,936,000	30,764,000	70,283,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	15	15	8,413,000		8,834,000
C088	Constable	(BPS-07)	104	104	53,037,000		55,689,000
A012	**TOTAL ALLOWANCES**				**28,718,000**	**56,857,000**	**33,023,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,522,000**	**56,329,000**	**32,827,000**
A01202	House Rent Allowance				1,632,000	2,760,000	1,632,000
A01203	Conveyance Allowance				1,320,000	2,254,000	1,320,000
A01207	Washing Allowance				101,000	174,000	101,000
A01208	Dress Allowance					1,037,000	1,037,000
A0120Q	Fixed Daily Allowance				1,891,000	3,206,000	1,891,000
A01210	Risk Allowance				7,138,000	16,812,000	7,138,000
001	Risk Allowance				7,138,000	16,812,000	7,138,000
A01217	Medical Allowance				1,004,000	1,733,000	1,004,000
A0121T	Adhoc Relief Allowance 2013				39,000	218,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	147,000	26,000
A01233	Unattractive Area Allowance				670,000	1,155,000	670,000
001	Unattractive Area Allowance				670,000	1,155,000	670,000
A0124L	Weather Allowance				468,000	1,169,000	468,000
A0124R	Adhoc Relief Allowance 2022				1,390,000	2,718,000	1,390,000
A0124X	Adhoc Relief Allowance 2023				5,043,000	9,794,000	5,043,000
A01250	Incentive Allowance				497,000	877,000	497,000
001	Incentive Allowance				497,000	877,000	497,000
A0125E	Adhoc Relief Allowance 2024				6,426,000	7,691,000	6,555,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4334	**Police Station Munda (Operations) Dir Lower**					
A0125P	Ad-Hoc Relief Allowance-2025				3,077,000	3,139,000
A01260	Ration Allowance			670,000	1,155,000	670,000
A01261	Constablery Allowance for Police Personnel			207,000	352,000	207,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**196,000**	**528,000**	**196,000**
A01284	Firewood Allowance			196,000	528,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**2,417,000**	**4,122,000**	**2,773,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**90,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	90,000	75,000
A033	**TOTAL UTILITIES**			**887,000**	**1,600,000**	**976,000**
A03303	Electricity			887,000	1,600,000	976,000
001	Electricity			887,000	1,600,000	976,000
A034	**TOTAL OCCUPANCY COSTS**			**21,000**	**20,000**	**23,000**
A03402	Rent for Office Building			21,000	20,000	23,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,176,000**	**2,002,000**	**1,408,000**
A03805	Travelling Allowance			33,000	77,000	36,000
001	Travelling Allowance			33,000	77,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,143,000	1,925,000	1,372,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,143,000	1,925,000	1,372,000
A039	**TOTAL GENERAL**			**265,000**	**410,000**	**291,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	90,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4334	**Police Station Munda (Operations) Dir Lower**					
001	Printing and publication			72,000	90,000	79,000
A03953	Investigation Cost			50,000	90,000	55,000
A03970	Others			33,000	70,000	36,000
002	Other Contingencies			33,000	70,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**520,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**240,000**	**246,000**
A13001	Transport			205,000	240,000	246,000
001	Transport			205,000	240,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**140,000**	**31,000**
A13101	Machinery and Equipment			28,000	140,000	31,000
001	Machinery and Equipment			28,000	140,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**140,000**	**31,000**
A13201	Furniture and Fixture			28,000	140,000	31,000
Police Station Munda (Operations) Dir Lower				**98,332,000**	**92,313,000**	**106,387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,260,000**	**97,733,000**	**81,585,000**
A011	**TOTAL PAY**		**99**	**99**	**52,596,000**	**52,596,000**	**55,224,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**98**	**98**	**51,612,000**	**51,612,000**	**54,191,000**
A01151	Total Basic Pay Other Staff		98	98	51,585,000	51,585,000	54,164,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	13	13	7,290,000		7,655,000
C088	Constable	(BPS-07)	76	76	38,165,000		40,073,000
A01152	Personal pay				27,000	27,000	27,000
A012	**TOTAL ALLOWANCES**				**23,664,000**	**45,137,000**	**26,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,498,000**	**44,713,000**	**26,195,000**
A01202	House Rent Allowance				1,360,000	2,298,000	1,360,000
A01203	Conveyance Allowance				1,142,000	1,902,000	1,142,000
A01207	Washing Allowance				79,000	139,000	79,000
A01208	Dress Allowance				11,000	892,000	11,000
A0120Q	Fixed Daily Allowance				1,535,000	2,605,000	1,535,000
A01210	Risk Allowance				5,773,000	13,612,000	5,773,000
001	Risk Allowance				5,773,000	13,612,000	5,773,000
A01217	Medical Allowance				820,000	1,414,000	820,000
A0121T	Adhoc Relief Allowance 2013				32,000	169,000	32,000
A0122C	Adhoc Relief Allowance - 2015				25,000	116,000	25,000
A01233	Unattractive Area Allowance				551,000	933,000	551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**					
001	Unattractive Area Allowance			551,000	933,000	551,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124L	Weather Allowance			393,000	626,000	393,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,158,000	2,220,000	1,158,000
A0124X	Adhoc Relief Allowance 2023			4,223,000	8,013,000	4,223,000
A01250	Incentive Allowance			383,000	696,000	383,000
001	Incentive Allowance			383,000	696,000	383,000
A0125E	Adhoc Relief Allowance 2024			5,244,000	5,244,000	5,349,000
A0125P	Ad-Hoc Relief Allowance-2025				2,504,000	2,554,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			524,000	924,000	524,000
A01261	Constablery Allowance for Police Personnel			168,000	291,000	168,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**424,000**	**166,000**
A01284	Firewood Allowance			166,000	424,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**2,152,000**	**2,187,171**	**2,493,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**76,336**	**68,000**
A03202	Telephone and Trunk Call			62,000	76,336	68,000
A033	**TOTAL UTILITIES**			**477,000**	**477,000**	**525,000**
A03303	Electricity			477,000	477,000	525,000
001	Electricity			477,000	477,000	525,000
A034	**TOTAL OCCUPANCY COSTS**			**55,000**	**55,000**	**61,000**
A03402	Rent for Office Building			55,000	55,000	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,293,000**	**1,293,000**	**1,548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4335	**Police Station Samar Bagh (Operations) Dir Lower**					
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,260,000	1,260,000	1,512,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,260,000	1,260,000	1,512,000
A039	**TOTAL GENERAL**			**265,000**	**285,835**	**291,000**
A03901	Stationery			110,000	130,835	121,000
001	Stationery			110,000	130,835	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**226,000**	**226,000**	**266,000**
A130	**TOTAL TRANSPORT**			**177,000**	**177,000**	**212,000**
A13001	Transport			177,000	177,000	212,000
001	Transport			177,000	177,000	212,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**23,000**
A13101	Machinery and Equipment			21,000	21,000	23,000
001	Machinery and Equipment			21,000	21,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Samar Bagh (Operations) Dir Lower				**78,638,000**	**100,146,171**	**84,344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,305,000**	**67,781,000**	**82,478,000**
A011	**TOTAL PAY**		**105**	**105**	**55,220,000**	**23,410,000**	**58,059,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**54,236,000**	**23,410,000**	**57,026,000**
A01151	Total Basic Pay Other Staff		104	104	54,236,000	23,331,000	56,947,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	87	87	44,119,000		46,325,000
A01152	Personal pay					79,000	79,000
A012	**TOTAL ALLOWANCES**				**21,085,000**	**44,371,000**	**24,419,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,932,000**	**43,843,000**	**24,266,000**
A01202	House Rent Allowance				1,229,000	2,194,000	1,229,000
A01203	Conveyance Allowance				1,013,000	1,785,000	1,013,000
A01207	Washing Allowance				74,000	136,000	74,000
A01208	Dress Allowance					815,000	815,000
A0120Q	Fixed Daily Allowance				1,353,000	2,474,000	1,353,000
A01210	Risk Allowance				5,190,000	13,047,000	5,190,000
001	Risk Allowance				5,190,000	13,047,000	5,190,000
A01217	Medical Allowance				765,000	1,377,000	765,000
A0121T	Adhoc Relief Allowance 2013				7,000	155,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	104,000	4,000
A01233	Unattractive Area Allowance				510,000	918,000	510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**					
001	Unattractive Area Allowance			510,000	918,000	510,000
A0124H	Special Allowance-2021			50,000	42,000	50,000
A0124L	Weather Allowance			383,000	1,169,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			963,000	2,060,000	963,000
A0124X	Adhoc Relief Allowance 2023			3,506,000	7,435,000	3,506,000
A01250	Incentive Allowance			384,000	703,000	384,000
001	Incentive Allowance			384,000	703,000	384,000
A0125E	Adhoc Relief Allowance 2024			4,829,000	5,853,000	4,926,000
A0125P	Ad-Hoc Relief Allowance-2025				2,341,000	2,388,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			496,000	906,000	496,000
A01261	Constablery Allowance for Police Personnel			149,000	272,000	149,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**528,000**	**153,000**
A01284	Firewood Allowance			153,000	528,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**2,218,000**	**3,868,000**	**2,559,000**
A032	**TOTAL COMMUNICATIONS**			**47,000**	**90,000**	**52,000**
A03202	Telephone and Trunk Call			47,000	90,000	52,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A034	**TOTAL OCCUPANCY COSTS**			**132,000**	**132,000**	**145,000**
A03402	Rent for Office Building			132,000	132,000	145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,228,000**	**2,690,000**	**1,470,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**					
A03805	Travelling Allowance			33,000	765,000	36,000
001	Travelling Allowance			33,000	765,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,195,000	1,925,000	1,434,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,195,000	1,925,000	1,434,000
A039	**TOTAL GENERAL**			**265,000**	**410,000**	**291,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	90,000	79,000
001	Printing and publication			72,000	90,000	79,000
A03953	Investigation Cost			50,000	90,000	55,000
A03970	Others			33,000	70,000	36,000
002	Other Contingencies			33,000	70,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**199,000**	**520,000**	**234,000**
A130	**TOTAL TRANSPORT**			**150,000**	**240,000**	**180,000**
A13001	Transport			150,000	240,000	180,000
001	Transport			150,000	240,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**140,000**	**23,000**
A13101	Machinery and Equipment			21,000	140,000	23,000
001	Machinery and Equipment			21,000	140,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4336	**Police Station Lal Qilla (Operations) Dir Lower**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**140,000**	**31,000**
A13201	Furniture and Fixture			28,000	140,000	31,000
Police Station Lal Qilla (Operations) Dir Lower				**78,722,000**	**72,219,000**	**85,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4337	**Police Station Talash (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,596,000**	**53,856,000**	**48,576,000**
A011	**TOTAL PAY**		**57**	**57**	**30,459,000**	**30,459,000**	**31,981,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**30,459,000**	**30,459,000**	**31,981,000**
A01151	Total Basic Pay Other Staff		57	57	30,437,000	30,437,000	31,959,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	44	44	22,300,000		23,415,000
A01152	Personal pay				22,000	22,000	22,000
A012	**TOTAL ALLOWANCES**				**15,137,000**	**23,397,000**	**16,595,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,024,000**	**23,148,000**	**16,482,000**
A01202	House Rent Allowance				922,000	922,000	922,000
A01203	Conveyance Allowance				764,000	764,000	764,000
A01207	Washing Allowance				56,000	56,000	56,000
A0120Q	Fixed Daily Allowance				1,005,000	1,508,000	1,005,000
A01210	Risk Allowance				3,852,000	7,897,000	3,852,000
001	Risk Allowance				3,852,000	7,897,000	3,852,000
A01217	Medical Allowance				572,000	572,000	572,000
A0121T	Adhoc Relief Allowance 2013				16,000	77,000	16,000
A0122C	Adhoc Relief Allowance - 2015				11,000	52,000	11,000
A01233	Unattractive Area Allowance				381,000	381,000	381,000
001	Unattractive Area Allowance				381,000	381,000	381,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				287,000	368,000	287,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				762,000	1,203,000	762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4337	**Police Station Talash (Operations) Dir Lower**					
A0124X	Adhoc Relief Allowance 2023			2,768,000	4,345,000	2,768,000
A01250	Incentive Allowance			281,000	281,000	281,000
001	Incentive Allowance			281,000	281,000	281,000
A0125E	Adhoc Relief Allowance 2024			2,775,000	2,775,000	2,831,000
A0125P	Ad-Hoc Relief Allowance-2025				1,370,000	1,397,000
A0125Q	Disparity Reduction Allowance-2025				5,000	5,000
A01260	Ration Allowance			366,000	366,000	366,000
A01261	Constablery Allowance for Police Personnel			113,000	113,000	113,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**113,000**	**249,000**	**113,000**
A01284	Firewood Allowance			113,000	249,000	113,000
A03	**TOTAL OPERATING EXPENSES**			**3,009,000**	**3,023,169**	**3,439,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**1,228,000**	**1,228,000**	**1,351,000**
A03303	Electricity			1,228,000	1,228,000	1,351,000
001	Electricity			1,228,000	1,228,000	1,351,000
A034	**TOTAL OCCUPANCY COSTS**			**120,000**	**120,000**	**132,000**
A03402	Rent for Office Building			120,000	120,000	132,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,328,000**	**1,328,000**	**1,590,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,295,000	1,295,000	1,554,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,295,000	1,295,000	1,554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4337	**Police Station Talash (Operations) Dir Lower**					
A039	**TOTAL GENERAL**			**265,000**	**279,169**	**291,000**
A03901	Stationery			110,000	124,169	121,000
001	Stationery			110,000	124,169	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**206,000**	**206,000**	**242,000**
A130	**TOTAL TRANSPORT**			**150,000**	**150,000**	**180,000**
A13001	Transport			150,000	150,000	180,000
001	Transport			150,000	150,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Talash (Operations) Dir Lower				**48,811,000**	**57,085,169**	**52,257,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4338	**Police Station Chakdara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**121,798,000**	**102,793,000**	**130,853,000**
A011	**TOTAL PAY**		**154**	**154**	**80,028,000**	**35,521,000**	**84,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**203,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	203,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**153**	**153**	**79,044,000**	**35,318,000**	**82,995,000**
A01151	Total Basic Pay Other Staff		153	153	79,044,000	35,318,000	82,995,000
S138	Sub Inspector	(BPS-14)	5	5	4,049,000		4,251,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	19	19	10,645,000		11,177,000
C088	Constable	(BPS-07)	124	124	61,461,000		64,534,000
A012	**TOTAL ALLOWANCES**				**41,770,000**	**67,272,000**	**46,825,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,452,000**	**66,744,000**	**46,507,000**
A01202	House Rent Allowance				2,561,000	3,419,000	2,561,000
A01203	Conveyance Allowance				2,080,000	2,781,000	2,080,000
A01207	Washing Allowance				159,000	211,000	159,000
A01208	Dress Allowance					1,263,000	1,263,000
A0120Q	Fixed Daily Allowance				2,884,000	3,912,000	2,884,000
A01210	Risk Allowance				11,002,000	20,478,000	11,002,000
001	Risk Allowance				11,002,000	20,478,000	11,002,000
A01217	Medical Allowance				1,601,000	2,124,000	1,601,000
A0121T	Adhoc Relief Allowance 2013				13,000	187,000	13,000
A0122C	Adhoc Relief Allowance - 2015				9,000	126,000	9,000
A01233	Unattractive Area Allowance				1,067,000	1,416,000	1,067,000
001	Unattractive Area Allowance				1,067,000	1,416,000	1,067,000
A0124H	Special Allowance-2021				50,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4338	**Police Station Chakdara (Operations) Dir Lower**					
A0124L	Weather Allowance			798,000	1,169,000	798,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,998,000	3,078,000	1,998,000
A0124X	Adhoc Relief Allowance 2023			7,267,000	11,127,000	7,267,000
A01250	Incentive Allowance			812,000	1,061,000	812,000
001	Incentive Allowance			812,000	1,061,000	812,000
A0125E	Adhoc Relief Allowance 2024			7,756,000	8,829,000	7,911,000
A0125P	Ad-Hoc Relief Allowance-2025				3,532,000	3,603,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,052,000	1,404,000	1,052,000
A01261	Constablery Allowance for Police Personnel			316,000	528,000	316,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**318,000**	**528,000**	**318,000**
A01284	Firewood Allowance			318,000	528,000	318,000
A03	**TOTAL OPERATING EXPENSES**			**3,156,000**	**4,828,000**	**3,588,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**90,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	90,000	55,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,637,000**	**1,801,000**
A03303	Electricity			1,637,000	1,637,000	1,801,000
001	Electricity			1,637,000	1,637,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,204,000**	**2,691,000**	**1,441,000**
A03805	Travelling Allowance			33,000	765,000	36,000
001	Travelling Allowance			33,000	765,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,171,000	1,926,000	1,405,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,171,000	1,926,000	1,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4338	**Police Station Chakdara (Operations) Dir Lower**					
A039	**TOTAL GENERAL**			**265,000**	**410,000**	**291,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	90,000	79,000
001	Printing and publication			72,000	90,000	79,000
A03953	Investigation Cost			50,000	90,000	55,000
A03970	Others			33,000	70,000	36,000
002	Other Contingencies			33,000	70,000	36,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**350,000**	
A041	**TOTAL PENSION**				**350,000**	
A04114	Superannuation Encashment of L.P.R				350,000	
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**206,000**	**388,000**	**242,000**
A130	**TOTAL TRANSPORT**			**150,000**	**240,000**	**180,000**
A13001	Transport			150,000	240,000	180,000
001	Transport			150,000	240,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**74,000**	**31,000**
A13101	Machinery and Equipment			28,000	74,000	31,000
001	Machinery and Equipment			28,000	74,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4338	**Police Station Chakdara (Operations) Dir Lower**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**74,000**	**31,000**
A13201	Furniture and Fixture			28,000	74,000	31,000
Police Station Chakdara (Operations) Dir Lower				**125,160,000**	**108,409,000**	**134,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4339	**Police Station Mayar (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,793,000**	**66,919,000**	**80,512,000**
A011	**TOTAL PAY**		**93**	**93**	**49,280,000**	**23,001,000**	**51,743,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**49,280,000**	**23,001,000**	**51,743,000**
A01151	Total Basic Pay Other Staff		93	93	49,280,000	23,001,000	51,743,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	76	76	39,163,000		41,121,000
A012	**TOTAL ALLOWANCES**				**25,513,000**	**43,918,000**	**28,769,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,321,000**	**43,390,000**	**28,577,000**
A01202	House Rent Allowance				1,563,000	2,174,000	1,563,000
A01203	Conveyance Allowance				1,289,000	1,778,000	1,289,000
A01207	Washing Allowance				97,000	136,000	97,000
A01208	Dress Allowance					810,000	810,000
A0120Q	Fixed Daily Allowance				1,762,000	2,492,000	1,762,000
A01210	Risk Allowance				6,775,000	13,095,000	6,775,000
001	Risk Allowance				6,775,000	13,095,000	6,775,000
A01217	Medical Allowance				977,000	1,355,000	977,000
A0121T	Adhoc Relief Allowance 2013				15,000	146,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	91,000	11,000
A01233	Unattractive Area Allowance				650,000	903,000	650,000
001	Unattractive Area Allowance				650,000	903,000	650,000
A0124H	Special Allowance-2021				19,000		19,000
A0124L	Weather Allowance				50,000	1,169,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				11,000		11,000
A0124R	Adhoc Relief Allowance 2022				1,256,000	2,022,000	1,256,000
A0124X	Adhoc Relief Allowance 2023				4,560,000	7,294,000	4,560,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4339	**Police Station Mayar (Operations) Dir Lower**					
A01250	Incentive Allowance			500,000	691,000	500,000
001	Incentive Allowance			500,000	691,000	500,000
A0125E	Adhoc Relief Allowance 2024			4,940,000	5,751,000	5,039,000
A0125P	Ad-Hoc Relief Allowance-2025				2,301,000	2,347,000
A01260	Ration Allowance			646,000	903,000	646,000
A01261	Constablery Allowance for Police Personnel			200,000	279,000	200,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**192,000**	**528,000**	**192,000**
A01284	Firewood Allowance			192,000	528,000	192,000
A03	**TOTAL OPERATING EXPENSES**			**2,266,000**	**3,458,000**	**2,587,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**90,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	90,000	75,000
A033	**TOTAL UTILITIES**			**955,000**	**955,000**	**1,051,000**
A03303	Electricity			955,000	955,000	1,051,000
001	Electricity			955,000	955,000	1,051,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**978,000**	**2,003,000**	**1,170,000**
A03805	Travelling Allowance			33,000	77,000	36,000
001	Travelling Allowance			33,000	77,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			945,000	1,926,000	1,134,000
001	POL Charges A.planes H.coptors S.cars for Generator			945,000	1,926,000	1,134,000
A039	**TOTAL GENERAL**			**265,000**	**410,000**	**291,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	90,000	79,000
001	Printing and publication			72,000	90,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4339	**Police Station Mayar (Operations) Dir Lower**					
A03953	Investigation Cost			50,000	90,000	55,000
A03970	Others			33,000	70,000	36,000
002	Other Contingencies			33,000	70,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**350,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**350,000**	
A09601	Plant and Machinery				350,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**478,000**	**259,000**
A130	**TOTAL TRANSPORT**			**164,000**	**164,000**	**197,000**
A13001	Transport			164,000	164,000	197,000
001	Transport			164,000	164,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**240,000**	**31,000**
A13101	Machinery and Equipment			28,000	240,000	31,000
001	Machinery and Equipment			28,000	240,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**74,000**	**31,000**
A13201	Furniture and Fixture			28,000	74,000	31,000
Police Station Mayar (Operations) Dir Lower				**77,279,000**	**71,205,000**	**83,358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4340	**Police Station Zimdara (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,368,000**	**55,490,000**	**58,965,000**
A011	**TOTAL PAY**		**74**	**74**	**38,244,000**	**19,125,000**	**40,155,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**74**	**74**	**38,244,000**	**19,125,000**	**40,155,000**
A01151	Total Basic Pay Other Staff		74	74	38,244,000	19,125,000	40,155,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	63	63	31,721,000		33,307,000
A012	**TOTAL ALLOWANCES**				**16,124,000**	**36,365,000**	**18,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,015,000**	**35,837,000**	**18,701,000**
A01202	House Rent Allowance				910,000	1,766,000	910,000
A01203	Conveyance Allowance				746,000	1,439,000	746,000
A01207	Washing Allowance				57,000	110,000	57,000
A01208	Dress Allowance					659,000	659,000
A0120Q	Fixed Daily Allowance				1,032,000	2,028,000	1,032,000
A01210	Risk Allowance				3,984,000	10,647,000	3,984,000
001	Risk Allowance				3,984,000	10,647,000	3,984,000
A01217	Medical Allowance				567,000	1,100,000	567,000
A0121T	Adhoc Relief Allowance 2013				13,000	127,000	13,000
A0122C	Adhoc Relief Allowance - 2015				9,000	86,000	9,000
A01233	Unattractive Area Allowance				379,000	733,000	379,000
001	Unattractive Area Allowance				379,000	733,000	379,000
A0124L	Weather Allowance				276,000	1,169,000	276,000
A0124R	Adhoc Relief Allowance 2022				746,000	1,685,000	746,000
A0124X	Adhoc Relief Allowance 2023				2,705,000	6,076,000	2,705,000
A01250	Incentive Allowance				293,000	559,000	293,000
001	Incentive Allowance				293,000	559,000	293,000
A0125E	Adhoc Relief Allowance 2024				3,802,000	4,782,000	3,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4340	**Police Station Zimdara (Operations) Dir Lower**					
A0125P	Ad-Hoc Relief Allowance-2025				1,913,000	1,951,000
A01260	Ration Allowance			379,000	733,000	379,000
A01261	Constablery Allowance for Police Personnel			117,000	225,000	117,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**109,000**	**528,000**	**109,000**
A01284	Firewood Allowance			109,000	528,000	109,000
A03	**TOTAL OPERATING EXPENSES**			**1,444,000**	**2,785,000**	**1,896,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**90,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	90,000	75,000
A034	**TOTAL OCCUPANCY COSTS**				**200,000**	**200,000**
A03402	Rent for Office Building				200,000	200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,111,000**	**2,085,000**	**1,330,000**
A03805	Travelling Allowance			33,000	160,000	36,000
001	Travelling Allowance			33,000	160,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,078,000	1,925,000	1,294,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,078,000	1,925,000	1,294,000
A039	**TOTAL GENERAL**			**265,000**	**410,000**	**291,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	90,000	79,000
001	Printing and publication			72,000	90,000	79,000
A03953	Investigation Cost			50,000	90,000	55,000
A03970	Others			33,000	70,000	36,000
002	Other Contingencies			33,000	70,000	36,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4340	**Police Station Zimdara (Operations) Dir Lower**					
A09	**TOTAL PHYSICAL ASSETS**				38,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				38,000	
A09601	Plant and Machinery				38,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			206,000	388,000	242,000
A130	**TOTAL TRANSPORT**			150,000	240,000	180,000
A13001	Transport			150,000	240,000	180,000
001	Transport			150,000	240,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	74,000	31,000
A13101	Machinery and Equipment			28,000	74,000	31,000
001	Machinery and Equipment			28,000	74,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	74,000	31,000
A13201	Furniture and Fixture			28,000	74,000	31,000
Police Station Zimdara (Operations) Dir Lower				**56,018,000**	**58,701,000**	**61,103,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4341	**Police Station Asbnar (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				51,928,000	53,447,000	54,824,000
A011	**TOTAL PAY**		48	48	25,580,000	25,602,000	26,880,000
A011-2	**TOTAL PAY OF OTHER STAFF**		48	48	25,580,000	25,602,000	26,880,000
A01151	Total Basic Pay Other Staff		48	48	25,580,000	25,580,000	26,858,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	36	36	18,339,000		19,256,000
A01152	Personal pay					22,000	22,000
A012	**TOTAL ALLOWANCES**				26,348,000	27,845,000	27,944,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,152,000	27,649,000	27,748,000
A01202	House Rent Allowance				1,610,000	1,610,000	1,610,000
A01203	Conveyance Allowance				1,324,000	1,324,000	1,324,000
A01207	Washing Allowance				96,000	96,000	96,000
A0120Q	Fixed Daily Allowance				1,787,000	1,787,000	1,787,000
A01210	Risk Allowance				6,880,000	6,880,000	6,880,000
001	Risk Allowance				6,880,000	6,880,000	6,880,000
A01217	Medical Allowance				986,000	986,000	986,000
A0121T	Adhoc Relief Allowance 2013				120,000	120,000	120,000
A0122C	Adhoc Relief Allowance - 2015				81,000	81,000	81,000
A01233	Unattractive Area Allowance				657,000	657,000	657,000
001	Unattractive Area Allowance				657,000	657,000	657,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				488,000	488,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				1,560,000	1,560,000	1,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4341	**Police Station Asbnar (Operations) Dir Lower**					
A0124X	Adhoc Relief Allowance 2023			5,635,000	5,635,000	5,635,000
A01250	Incentive Allowance			487,000	487,000	487,000
001	Incentive Allowance			487,000	487,000	487,000
A0125E	Adhoc Relief Allowance 2024			3,501,000	3,501,000	3,571,000
A0125P	Ad-Hoc Relief Allowance-2025				1,459,000	1,488,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			644,000	644,000	644,000
A01261	Constablery Allowance for Police Personnel			203,000	203,000	203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**196,000**	**196,000**	**196,000**
A01284	Firewood Allowance			196,000	196,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**3,376,000**	**3,376,000**	**3,823,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**1,910,000**	**1,910,000**	**2,101,000**
A03303	Electricity			1,910,000	1,910,000	2,101,000
001	Electricity			1,910,000	1,910,000	2,101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,133,000**	**1,133,000**	**1,356,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,320,000
A039	**TOTAL GENERAL**			**265,000**	**265,000**	**291,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4341	**Police Station Asbnar (Operations) Dir Lower**					
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**206,000**	**206,000**	**242,000**
A130	**TOTAL TRANSPORT**			**150,000**	**150,000**	**180,000**
A13001	Transport			150,000	150,000	180,000
001	Transport			150,000	150,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Asbnar (Operations) Dir Lower			**55,510,000**	**57,029,000**	**58,889,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4342	**Police Station Hayaserai (Operations) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,993,000**	**32,458,000**	**52,970,000**
A011	**TOTAL PAY**		**53**	**53**	**28,040,000**	**10,852,000**	**29,442,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**28,040,000**	**10,852,000**	**29,442,000**
A01151	Total Basic Pay Other Staff		53	53	28,040,000	10,852,000	29,442,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	40	40	20,319,000		21,335,000
A012	**TOTAL ALLOWANCES**				**21,953,000**	**21,606,000**	**23,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,787,000**	**21,078,000**	**23,362,000**
A01202	House Rent Allowance				1,378,000	1,042,000	1,378,000
A01203	Conveyance Allowance				1,124,000	848,000	1,124,000
A01207	Washing Allowance				83,000	64,000	83,000
A01208	Dress Allowance					378,000	378,000
A0120Q	Fixed Daily Allowance				1,540,000	1,150,000	1,540,000
A01210	Risk Allowance				5,847,000	6,070,000	5,847,000
001	Risk Allowance				5,847,000	6,070,000	5,847,000
A01217	Medical Allowance				852,000	650,000	852,000
A0121T	Adhoc Relief Allowance 2013				113,000	70,000	113,000
A0122C	Adhoc Relief Allowance - 2015				59,000	47,000	59,000
A01233	Unattractive Area Allowance				567,000	433,000	567,000
001	Unattractive Area Allowance				567,000	433,000	567,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124L	Weather Allowance				415,000	1,169,000	415,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,261,000	950,000	1,261,000
A0124X	Adhoc Relief Allowance 2023				4,565,000	3,434,000	4,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4342	**Police Station Hayaserai (Operations) Dir Lower**					
A01250	Incentive Allowance			417,000	327,000	417,000
001	Incentive Allowance			417,000	327,000	417,000
A0125E	Adhoc Relief Allowance 2024			2,767,000	2,713,000	2,822,000
A0125P	Ad-Hoc Relief Allowance-2025				1,086,000	1,108,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			553,000	421,000	553,000
A01261	Constablery Allowance for Police Personnel			169,000	127,000	169,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**166,000**	**528,000**	**166,000**
A01284	Firewood Allowance			166,000	528,000	166,000
A03	**TOTAL OPERATING EXPENSES**			**1,598,000**	**2,656,000**	**1,867,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**90,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	90,000	75,000
A033	**TOTAL UTILITIES**			**136,000**	**200,000**	**150,000**
A03303	Electricity			136,000	200,000	150,000
001	Electricity			136,000	200,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,129,000**	**1,976,000**	**1,351,000**
A03805	Travelling Allowance			33,000	76,000	36,000
001	Travelling Allowance			33,000	76,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,096,000	1,900,000	1,315,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,096,000	1,900,000	1,315,000
A039	**TOTAL GENERAL**			**265,000**	**390,000**	**291,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	90,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4342	**Police Station Hayaserai (Operations) Dir Lower**					
001	Printing and publication			72,000	90,000	79,000
A03953	Investigation Cost			50,000	70,000	55,000
A03970	Others			33,000	70,000	36,000
002	Other Contingencies			33,000	70,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**208,000**	**388,000**	**244,000**
A130	**TOTAL TRANSPORT**			**152,000**	**240,000**	**182,000**
A13001	Transport			152,000	240,000	182,000
001	Transport			152,000	240,000	182,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**74,000**	**31,000**
A13101	Machinery and Equipment			28,000	74,000	31,000
001	Machinery and Equipment			28,000	74,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**74,000**	**31,000**
A13201	Furniture and Fixture			28,000	74,000	31,000
	Police Station Hayaserai (Operations) Dir Lower			**51,799,000**	**35,552,000**	**55,081,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4343	**Police Station Khal (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,885,000**	**9,296,000**	**11,625,000**
A011	**TOTAL PAY**		**10**	**10**	**5,637,000**	**3,480,000**	**5,918,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,637,000**	**3,480,000**	**5,918,000**
A01151	Total Basic Pay Other Staff		10	10	5,637,000	3,480,000	5,918,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**5,248,000**	**5,816,000**	**5,707,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,213,000**	**5,781,000**	**5,672,000**
A01202	House Rent Allowance				292,000	270,000	292,000
A01203	Conveyance Allowance				238,000	220,000	238,000
A01207	Washing Allowance				18,000	17,000	18,000
A01208	Dress Allowance					87,000	87,000
A0120Q	Fixed Daily Allowance				318,000	295,000	318,000
A01210	Risk Allowance				1,292,000	1,570,000	1,292,000
001	Risk Allowance				1,292,000	1,570,000	1,292,000
A01217	Medical Allowance				174,000	162,000	174,000
A0121T	Adhoc Relief Allowance 2013				39,000	37,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	25,000	26,000
A01233	Unattractive Area Allowance				117,000	108,000	117,000
001	Unattractive Area Allowance				117,000	108,000	117,000
A0124L	Weather Allowance				96,000	96,000	96,000
A0124R	Adhoc Relief Allowance 2022				332,000	316,000	332,000
A0124X	Adhoc Relief Allowance 2023				1,192,000	1,133,000	1,192,000
A01250	Incentive Allowance				90,000	84,000	90,000
001	Incentive Allowance				90,000	84,000	90,000
A0125E	Adhoc Relief Allowance 2024				834,000	870,000	851,000
A0125P	Ad-Hoc Relief Allowance-2025					348,000	355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4343	**Police Station Khal (Investigation) Dir Lower**					
A01260	Ration Allowance			117,000	108,000	117,000
A01261	Constablery Allowance for Police Personnel			38,000	35,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**35,000**	**35,000**
A01284	Firewood Allowance			35,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,837,000**	**1,432,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**1,256,000**	**996,000**
A03805	Travelling Allowance			33,000	56,000	36,000
001	Travelling Allowance			33,000	56,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**396,000**	**581,000**	**436,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**335,331**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**279,331**	**163,000**
A13001	Transport			136,000	279,331	163,000
001	Transport			136,000	279,331	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4343	**Police Station Khal (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Khal (Investigation) Dir Lower				**12,306,000**	**11,468,331**	**13,282,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4344	**Police Station Ouch (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,411,000**	**8,857,000**	**13,224,000**
A011	**TOTAL PAY**		**13**	**13**	**7,316,000**	**3,373,000**	**7,682,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,316,000**	**3,373,000**	**7,682,000**
A01151	Total Basic Pay Other Staff		13	13	7,316,000	3,373,000	7,682,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**5,095,000**	**5,484,000**	**5,542,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,060,000**	**5,449,000**	**5,507,000**
A01202	House Rent Allowance				292,000	248,000	292,000
A01203	Conveyance Allowance				252,000	214,000	252,000
A01207	Washing Allowance				18,000	15,000	18,000
A01208	Dress Allowance					87,000	87,000
A0120Q	Fixed Daily Allowance				318,000	271,000	318,000
A01210	Risk Allowance				1,292,000	1,437,000	1,292,000
001	Risk Allowance				1,292,000	1,437,000	1,292,000
A01217	Medical Allowance				174,000	149,000	174,000
A0121T	Adhoc Relief Allowance 2013				38,000	37,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A01233	Unattractive Area Allowance				117,000	99,000	117,000
001	Unattractive Area Allowance				117,000	99,000	117,000
A0124L	Weather Allowance				75,000	75,000	75,000
A0124R	Adhoc Relief Allowance 2022				323,000	307,000	323,000
A0124X	Adhoc Relief Allowance 2023				1,163,000	1,092,000	1,163,000
A01250	Incentive Allowance				90,000	77,000	90,000
001	Incentive Allowance				90,000	77,000	90,000
A0125E	Adhoc Relief Allowance 2024				725,000	844,000	740,000
A0125P	Ad-Hoc Relief Allowance-2025					338,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4344	**Police Station Ouch (Investigation) Dir Lower**					
A01260	Ration Allowance			117,000	99,000	117,000
A01261	Constablery Allowance for Police Personnel			41,000	35,000	41,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**35,000**	**35,000**	**35,000**
A01284	Firewood Allowance			35,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**1,246,000**	**1,850,332**	**1,452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**1,256,000**	**1,016,000**
A03805	Travelling Allowance			33,000	56,000	36,000
001	Travelling Allowance			33,000	56,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			817,000	1,200,000	980,000
001	POL Charges A.planes H.coptors S.cars for Generator			817,000	1,200,000	980,000
A039	**TOTAL GENERAL**			**396,000**	**594,332**	**436,000**
A03901	Stationery			88,000	101,332	97,000
001	Stationery			88,000	101,332	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**262,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**206,000**	**163,000**
A13001	Transport			136,000	206,000	163,000
001	Transport			136,000	206,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4344	**Police Station Ouch (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Ouch (Investigation) Dir Lower				**13,849,000**	**10,969,332**	**14,901,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4345	**Police Station Timergara (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,484,000**	**8,878,000**	**12,512,000**
A011	**TOTAL PAY**		**11**	**11**	**6,936,000**	**3,285,000**	**7,282,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,952,000**	**3,285,000**	**6,249,000**
A01151	Total Basic Pay Other Staff		10	10	5,952,000	3,285,000	6,249,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	6	6	3,468,000		3,641,000
A012	**TOTAL ALLOWANCES**				**4,548,000**	**5,593,000**	**5,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,522,000**	**5,567,000**	**5,204,000**
A01202	House Rent Allowance				257,000	244,000	257,000
A01203	Conveyance Allowance				224,000	210,000	224,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance					336,000	336,000
A0120Q	Fixed Daily Allowance				278,000	265,000	278,000
A01210	Risk Allowance				1,140,000	1,408,000	1,140,000
001	Risk Allowance				1,140,000	1,408,000	1,140,000
A01217	Medical Allowance				152,000	146,000	152,000
A0121T	Adhoc Relief Allowance 2013				65,000	38,000	65,000
A0122C	Adhoc Relief Allowance - 2015				22,000	26,000	22,000
A01233	Unattractive Area Allowance				102,000	97,000	102,000
001	Unattractive Area Allowance				102,000	97,000	102,000
A0124L	Weather Allowance				75,000	75,000	75,000
A0124R	Adhoc Relief Allowance 2022				324,000	294,000	324,000
A0124X	Adhoc Relief Allowance 2023				1,156,000	1,055,000	1,156,000
A01250	Incentive Allowance				79,000	76,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4345	**Police Station Timergara (Investigation) Dir Lower**					
001	Incentive Allowance			79,000	76,000	79,000
A0125E	Adhoc Relief Allowance 2024			494,000	822,000	504,000
A0125P	Ad-Hoc Relief Allowance-2025				329,000	336,000
A01260	Ration Allowance			102,000	97,000	102,000
A01261	Constablery Allowance for Police Personnel			37,000	34,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**26,000**	**26,000**
A01284	Firewood Allowance			26,000	26,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**1,246,000**	**1,837,000**	**1,452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**1,256,000**	**1,016,000**
A03805	Travelling Allowance			33,000	56,000	36,000
001	Travelling Allowance			33,000	56,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			817,000	1,200,000	980,000
001	POL Charges A.planes H.coptors S.cars for Generator			817,000	1,200,000	980,000
A039	**TOTAL GENERAL**			**396,000**	**581,000**	**436,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**262,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**206,000**	**163,000**
A13001	Transport			136,000	206,000	163,000
001	Transport			136,000	206,000	163,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4345	**Police Station Timergara (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Timergara (Investigation) Dir Lower				**12,922,000**	**10,977,000**	**14,189,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4346	**Police Station Balambat (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,031,000**	**7,573,000**	**9,655,000**
A011	**TOTAL PAY**		**10**	**10**	**5,637,000**	**2,862,000**	**5,918,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,637,000**	**2,862,000**	**5,918,000**
A01151	Total Basic Pay Other Staff		10	10	5,637,000	2,862,000	5,918,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**3,394,000**	**4,711,000**	**3,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,368,000**	**4,667,000**	**3,711,000**
A01202	House Rent Allowance				185,000	217,000	185,000
A01203	Conveyance Allowance				153,000	180,000	153,000
A01207	Washing Allowance				11,000	14,000	11,000
A01208	Dress Allowance					40,000	40,000
A0120Q	Fixed Daily Allowance				198,000	238,000	198,000
A01210	Risk Allowance				821,000	1,264,000	821,000
001	Risk Allowance				821,000	1,264,000	821,000
A01217	Medical Allowance				110,000	131,000	110,000
A0121T	Adhoc Relief Allowance 2013				30,000	34,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	23,000	20,000
A01233	Unattractive Area Allowance				72,000	87,000	72,000
001	Unattractive Area Allowance				72,000	87,000	72,000
A0124L	Weather Allowance				64,000	65,000	64,000
A0124R	Adhoc Relief Allowance 2022				224,000	259,000	224,000
A0124X	Adhoc Relief Allowance 2023				803,000	928,000	803,000
A01250	Incentive Allowance				57,000	68,000	57,000
001	Incentive Allowance				57,000	68,000	57,000
A0125E	Adhoc Relief Allowance 2024				524,000	716,000	534,000
A0125P	Ad-Hoc Relief Allowance-2025					287,000	293,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4346	**Police Station Balambat (Investigation) Dir Lower**					
A01260	Ration Allowance			72,000	87,000	72,000
A01261	Constablery Allowance for Police Personnel			24,000	29,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**26,000**	**44,000**	**26,000**
A01284	Firewood Allowance			26,000	44,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**1,217,000**	**1,867,000**	**1,418,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**821,000**	**1,286,000**	**982,000**
A03805	Travelling Allowance			33,000	86,000	36,000
001	Travelling Allowance			33,000	86,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			788,000	1,200,000	946,000
001	POL Charges A.planes H.coptors S.cars for Generator			788,000	1,200,000	946,000
A039	**TOTAL GENERAL**			**396,000**	**581,000**	**436,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**262,000**	**184,000**
A130	**TOTAL TRANSPORT**			**102,000**	**206,000**	**122,000**
A13001	Transport			102,000	206,000	122,000
001	Transport			102,000	206,000	122,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4346	**Police Station Balambat (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Balambat (Investigation) Dir Lower				**10,406,000**	**9,702,000**	**11,257,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4347	**Police Station Munda (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,620,000	7,552,000	7,217,000
A011	**TOTAL PAY**		8	8	4,515,000	2,838,000	4,740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,515,000	2,838,000	4,740,000
A01151	Total Basic Pay Other Staff		8	8	4,515,000	2,838,000	4,740,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				2,105,000	4,714,000	2,477,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,091,000	4,676,000	2,463,000
A01202	House Rent Allowance				118,000	217,000	118,000
A01203	Conveyance Allowance				105,000	185,000	105,000
A01207	Washing Allowance				7,000	13,000	7,000
A01208	Dress Allowance					76,000	76,000
A0120Q	Fixed Daily Allowance				130,000	256,000	130,000
A01210	Risk Allowance				522,000	1,298,000	522,000
001	Risk Allowance				522,000	1,298,000	522,000
A01217	Medical Allowance				69,000	126,000	69,000
A0121T	Adhoc Relief Allowance 2013				18,000	33,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	22,000	12,000
A01233	Unattractive Area Allowance				46,000	84,000	46,000
001	Unattractive Area Allowance				46,000	84,000	46,000
A0124L	Weather Allowance				43,000	56,000	43,000
A0124R	Adhoc Relief Allowance 2022				138,000	250,000	138,000
A0124X	Adhoc Relief Allowance 2023				494,000	896,000	494,000
A01250	Incentive Allowance				34,000	56,000	34,000
001	Incentive Allowance				34,000	56,000	34,000
A0125E	Adhoc Relief Allowance 2024				291,000	710,000	297,000
A0125P	Ad-Hoc Relief Allowance-2025					284,000	290,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4347	**Police Station Munda (Investigation) Dir Lower**					
A01260	Ration Allowance			46,000	84,000	46,000
A01261	Constablery Allowance for Police Personnel			18,000	30,000	18,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**38,000**	**14,000**
A01284	Firewood Allowance			14,000	38,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,837,664**	**1,432,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**1,256,000**	**996,000**
A03805	Travelling Allowance			33,000	56,000	36,000
001	Travelling Allowance			33,000	56,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**396,000**	**581,664**	**436,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**262,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**206,000**	**246,000**
A13001	Transport			205,000	206,000	246,000
001	Transport			205,000	206,000	246,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4347	**Police Station Munda (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Munda (Investigation) Dir Lower				**8,110,000**	**9,651,664**	**8,957,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4348	**Police Station Samar Bagh (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,560,000**	**4,504,000**	**9,150,000**
A011	**TOTAL PAY**		**8**	**8**	**4,640,000**	**1,648,000**	**4,872,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,640,000**	**1,648,000**	**4,872,000**
A01151	Total Basic Pay Other Staff		8	8	4,640,000	1,648,000	4,872,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**3,920,000**	**2,856,000**	**4,278,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,906,000**	**2,831,000**	**4,264,000**
A01202	House Rent Allowance				230,000	120,000	230,000
A01203	Conveyance Allowance				195,000	104,000	195,000
A01207	Washing Allowance				13,000	8,000	13,000
A01208	Dress Allowance					185,000	185,000
A0120Q	Fixed Daily Allowance				270,000	132,000	270,000
A01210	Risk Allowance				1,020,000	695,000	1,020,000
001	Risk Allowance				1,020,000	695,000	1,020,000
A01217	Medical Allowance				130,000	72,000	130,000
A0121T	Adhoc Relief Allowance 2013				36,000	20,000	36,000
A0122C	Adhoc Relief Allowance - 2015				32,000	14,000	32,000
A01233	Unattractive Area Allowance				88,000	48,000	88,000
001	Unattractive Area Allowance				88,000	48,000	88,000
A0124L	Weather Allowance				64,000	64,000	64,000
A0124R	Adhoc Relief Allowance 2022				301,000	151,000	301,000
A0124X	Adhoc Relief Allowance 2023				1,080,000	538,000	1,080,000
A01250	Incentive Allowance				57,000	38,000	57,000
001	Incentive Allowance				57,000	38,000	57,000
A0125E	Adhoc Relief Allowance 2024				269,000	412,000	274,000
A0125P	Ad-Hoc Relief Allowance-2025					165,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4348	**Police Station Samar Bagh (Investigation) Dir Lower**					
A01260	Ration Allowance			88,000	48,000	88,000
A01261	Constablery Allowance for Police Personnel			33,000	17,000	33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**25,000**	**14,000**
A01284	Firewood Allowance			14,000	25,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,246,000**	**1,911,664**	**1,452,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**850,000**	**1,280,000**	**1,016,000**
A03805	Travelling Allowance			33,000	80,000	36,000
001	Travelling Allowance			33,000	80,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			817,000	1,200,000	980,000
001	POL Charges A.planes H.coptors S.cars for Generator			817,000	1,200,000	980,000
A039	**TOTAL GENERAL**			**396,000**	**631,664**	**436,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**306,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**206,000**	**163,000**
A13001	Transport			136,000	206,000	163,000
001	Transport			136,000	206,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4348	**Police Station Samar Bagh (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Samar Bagh (Investigation) Dir Lower				**9,998,000**	**6,721,664**	**10,827,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4349	**Police Station Lal Qilla (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,430,000**	**8,573,000**	**9,102,000**
A011	**TOTAL PAY**		**8**	**8**	**4,905,000**	**3,333,000**	**5,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**814,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	814,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,921,000**	**2,519,000**	**4,117,000**
A01151	Total Basic Pay Other Staff		7	7	3,921,000	2,519,000	4,117,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**3,525,000**	**5,240,000**	**3,952,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,500,000**	**5,215,000**	**3,927,000**
A01202	House Rent Allowance				189,000	235,000	189,000
A01203	Conveyance Allowance				153,000	211,000	153,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance					75,000	75,000
A0120Q	Fixed Daily Allowance				230,000	282,000	230,000
A01210	Risk Allowance				838,000	1,393,000	838,000
001	Risk Allowance				838,000	1,393,000	838,000
A01217	Medical Allowance				110,000	126,000	110,000
A0121T	Adhoc Relief Allowance 2013				32,000	37,000	32,000
A0122C	Adhoc Relief Allowance - 2015				21,000	30,000	21,000
A01233	Unattractive Area Allowance				72,000	90,000	72,000
001	Unattractive Area Allowance				72,000	90,000	72,000
A0124L	Weather Allowance				53,000	53,000	53,000
A0124R	Adhoc Relief Allowance 2022				238,000	296,000	238,000
A0124X	Adhoc Relief Allowance 2023				855,000	1,060,000	855,000
A01250	Incentive Allowance				45,000	47,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4349	**Police Station Lal Qilla (Investigation) Dir Lower**					
001	Incentive Allowance			45,000	47,000	45,000
A0125E	Adhoc Relief Allowance 2024			557,000	833,000	568,000
A0125P	Ad-Hoc Relief Allowance-2025				334,000	341,000
A01260	Ration Allowance			72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel			24,000	30,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**25,000**	**25,000**	**25,000**
A01284	Firewood Allowance			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,881,000**	**1,432,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**1,256,000**	**996,000**
A03805	Travelling Allowance			33,000	56,000	36,000
001	Travelling Allowance			33,000	56,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**396,000**	**625,000**	**436,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			33,000	60,000	36,000
002	Other Contingencies			33,000	60,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**262,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**206,000**	**163,000**
A13001	Transport			136,000	206,000	163,000
001	Transport			136,000	206,000	163,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4349	**Police Station Lal Qilla (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Lal Qilla (Investigation) Dir Lower				**9,851,000**	**10,716,000**	**10,759,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4350	**Police Station Talash (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,994,000**	**7,432,000**	**9,856,000**
A011	**TOTAL PAY**		**9**	**9**	**5,070,000**	**2,676,000**	**5,323,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,070,000**	**2,676,000**	**5,323,000**
A01151	Total Basic Pay Other Staff		9	9	5,070,000	2,676,000	5,323,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**3,924,000**	**4,756,000**	**4,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,882,000**	**4,714,000**	**4,491,000**
A01202	House Rent Allowance				219,000	210,000	219,000
A01203	Conveyance Allowance				183,000	174,000	183,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance					324,000	324,000
A0120Q	Fixed Daily Allowance				238,000	230,000	238,000
A01210	Risk Allowance				972,000	1,221,000	972,000
001	Risk Allowance				972,000	1,221,000	972,000
A01217	Medical Allowance				130,000	126,000	130,000
A0121T	Adhoc Relief Allowance 2013				29,000	28,000	29,000
A0122C	Adhoc Relief Allowance - 2015				20,000	19,000	20,000
A01233	Unattractive Area Allowance				88,000	84,000	88,000
001	Unattractive Area Allowance				88,000	84,000	88,000
A0124L	Weather Allowance				64,000	64,000	64,000
A0124R	Adhoc Relief Allowance 2022				251,000	241,000	251,000
A0124X	Adhoc Relief Allowance 2023				901,000	865,000	901,000
A01250	Incentive Allowance				68,000	66,000	68,000
001	Incentive Allowance				68,000	66,000	68,000
A0125E	Adhoc Relief Allowance 2024				589,000	669,000	601,000
A0125P	Ad-Hoc Relief Allowance-2025					268,000	273,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4350	**Police Station Talash (Investigation) Dir Lower**					
A01260	Ration Allowance			88,000	84,000	88,000
A01261	Constablery Allowance for Police Personnel			29,000	28,000	29,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**42,000**	**42,000**
A01284	Firewood Allowance			42,000	42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,217,000**	**1,881,664**	**1,418,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**821,000**	**1,300,000**	**982,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			788,000	1,200,000	946,000
001	POL Charges A.planes H.coptors S.cars for Generator			788,000	1,200,000	946,000
A039	**TOTAL GENERAL**			**396,000**	**581,664**	**436,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**306,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**206,000**	**163,000**
A13001	Transport			136,000	206,000	163,000
001	Transport			136,000	206,000	163,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4350	**Police Station Talash (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Talash (Investigation) Dir Lower				**10,403,000**	**9,619,664**	**11,499,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4351	**Police Station Chakdara (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,056,000**	**10,452,000**	**15,973,000**
A011	**TOTAL PAY**		**14**	**14**	**8,173,000**	**3,901,000**	**8,582,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,189,000**	**3,901,000**	**7,549,000**
A01151	Total Basic Pay Other Staff		13	13	7,189,000	3,901,000	7,549,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	8	8	3,973,000		4,172,000
A012	**TOTAL ALLOWANCES**				**6,883,000**	**6,551,000**	**7,391,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,840,000**	**6,508,000**	**7,348,000**
A01202	House Rent Allowance				372,000	300,000	372,000
A01203	Conveyance Allowance				309,000	243,000	309,000
A01207	Washing Allowance				22,000	18,000	22,000
A01208	Dress Allowance					87,000	87,000
A0120Q	Fixed Daily Allowance				428,000	354,000	428,000
A01210	Risk Allowance				1,641,000	1,816,000	1,641,000
001	Risk Allowance				1,641,000	1,816,000	1,641,000
A01217	Medical Allowance				218,000	180,000	218,000
A0121T	Adhoc Relief Allowance 2013				58,000	40,000	58,000
A0122C	Adhoc Relief Allowance - 2015				39,000	27,000	39,000
A01233	Unattractive Area Allowance				146,000	120,000	146,000
001	Unattractive Area Allowance				146,000	120,000	146,000
A0124L	Weather Allowance				107,000	107,000	107,000
A0124R	Adhoc Relief Allowance 2022				463,000	350,000	463,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4351	**Police Station Chakdara (Investigation) Dir Lower**					
A0124X	Adhoc Relief Allowance 2023			1,660,000	1,256,000	1,660,000
A01250	Incentive Allowance			102,000	84,000	102,000
001	Incentive Allowance			102,000	84,000	102,000
A0125E	Adhoc Relief Allowance 2024			1,080,000	976,000	1,102,000
A0125P	Ad-Hoc Relief Allowance-2025				391,000	399,000
A01260	Ration Allowance			146,000	120,000	146,000
A01261	Constablery Allowance for Police Personnel			49,000	39,000	49,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**43,000**	**43,000**	**43,000**
A01284	Firewood Allowance			43,000	43,000	43,000
A03	**TOTAL OPERATING EXPENSES**			**1,329,000**	**1,837,664**	**1,552,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**933,000**	**1,256,000**	**1,116,000**
A03805	Travelling Allowance			33,000	56,000	36,000
001	Travelling Allowance			33,000	56,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,200,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,200,000	1,080,000
A039	**TOTAL GENERAL**			**396,000**	**581,664**	**436,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**233,000**	**262,000**	**274,000**
A130	**TOTAL TRANSPORT**			**177,000**	**206,000**	**212,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4351	**Police Station Chakdara (Investigation) Dir Lower**					
A13001	Transport			177,000	206,000	212,000
001	Transport			177,000	206,000	212,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Chakdara (Investigation) Dir Lower				**16,618,000**	**12,551,664**	**17,799,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4352	**Police Station Mayar (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,017,000**	**7,342,000**	**7,629,000**
A011	**TOTAL PAY**		**9**	**9**	**5,070,000**	**2,707,000**	**5,323,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,070,000**	**2,707,000**	**5,323,000**
A01151	Total Basic Pay Other Staff		9	9	5,070,000	2,707,000	5,323,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**1,947,000**	**4,635,000**	**2,306,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,933,000**	**4,591,000**	**2,292,000**
A01202	House Rent Allowance				107,000	214,000	107,000
A01203	Conveyance Allowance				84,000	174,000	84,000
A01207	Washing Allowance				7,000	11,000	7,000
A01208	Dress Allowance					76,000	76,000
A0120Q	Fixed Daily Allowance				119,000	256,000	119,000
A01210	Risk Allowance				470,000	1,298,000	470,000
001	Risk Allowance				470,000	1,298,000	470,000
A01217	Medical Allowance				66,000	126,000	66,000
A0121T	Adhoc Relief Allowance 2013				15,000	32,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	22,000	11,000
A01233	Unattractive Area Allowance				44,000	84,000	44,000
001	Unattractive Area Allowance				44,000	84,000	44,000
A0124L	Weather Allowance				32,000	65,000	32,000
A0124R	Adhoc Relief Allowance 2022				114,000	245,000	114,000
A0124X	Adhoc Relief Allowance 2023				412,000	872,000	412,000
A01250	Incentive Allowance				34,000	56,000	34,000
001	Incentive Allowance				34,000	56,000	34,000
A0125E	Adhoc Relief Allowance 2024				361,000	677,000	368,000
A0125P	Ad-Hoc Relief Allowance-2025					271,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4352	**Police Station Mayar (Investigation) Dir Lower**					
A01260	Ration Allowance			44,000	84,000	44,000
A01261	Constablery Allowance for Police Personnel			13,000	28,000	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**14,000**	**44,000**	**14,000**
A01284	Firewood Allowance			14,000	44,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,853,664**	**1,432,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**1,256,000**	**996,000**
A03805	Travelling Allowance			33,000	56,000	36,000
001	Travelling Allowance			33,000	56,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**396,000**	**597,664**	**436,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	366,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**262,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**206,000**	**163,000**
A13001	Transport			136,000	206,000	163,000
001	Transport			136,000	206,000	163,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4352	**Police Station Mayar (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Mayar (Investigation) Dir Lower				**8,438,000**	**9,457,664**	**9,286,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4353	**Police Station Zimdara (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,588,000**	**6,069,000**	**3,940,000**
A011	**TOTAL PAY**		**5**	**5**	**2,876,000**	**2,876,000**	**3,019,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,876,000**	**2,876,000**	**3,019,000**
A01151	Total Basic Pay Other Staff		5	5	2,876,000	2,876,000	3,019,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**712,000**	**3,193,000**	**921,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**708,000**	**3,168,000**	**917,000**
A01202	House Rent Allowance				35,000	142,000	35,000
A01203	Conveyance Allowance				27,000	117,000	27,000
A01207	Washing Allowance				2,000	9,000	2,000
A0120Q	Fixed Daily Allowance				39,000	177,000	39,000
A01210	Risk Allowance				151,000	873,000	151,000
001	Risk Allowance				151,000	873,000	151,000
A01217	Medical Allowance				22,000	81,000	22,000
A0121T	Adhoc Relief Allowance 2013				6,000	24,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	17,000	3,000
A01233	Unattractive Area Allowance				15,000	54,000	15,000
001	Unattractive Area Allowance				15,000	54,000	15,000
A0124L	Weather Allowance				11,000	37,000	11,000
A0124R	Adhoc Relief Allowance 2022				42,000	181,000	42,000
A0124X	Adhoc Relief Allowance 2023				148,000	649,000	148,000
A01250	Incentive Allowance				12,000	32,000	12,000
001	Incentive Allowance				12,000	32,000	12,000
A0125E	Adhoc Relief Allowance 2024				176,000	501,000	180,000
A0125P	Ad-Hoc Relief Allowance-2025					201,000	205,000
A01260	Ration Allowance				15,000	54,000	15,000
A01261	Constablery Allowance for Police Personnel				4,000	19,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4353	**Police Station Zimdara (Investigation) Dir Lower**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			4,000	25,000	4,000
A01284	Firewood Allowance			4,000	25,000	4,000
A03	**TOTAL OPERATING EXPENSES**			1,229,000	1,445,668	1,432,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			833,000	1,049,668	996,000
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,016,668	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,016,668	960,000
A039	**TOTAL GENERAL**			396,000	396,000	436,000
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			192,000	192,000	225,000
A130	**TOTAL TRANSPORT**			136,000	136,000	163,000
A13001	Transport			136,000	136,000	163,000
001	Transport			136,000	136,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	28,000	31,000
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4353	**Police Station Zimdara (Investigation) Dir Lower**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Zimdara (Investigation) Dir Lower				**5,009,000**	**7,706,668**	**5,597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4354	**Police Station Asbnar (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,581,000**	**8,689,000**	**8,102,000**
A011	**TOTAL PAY**		7	7	**4,094,000**	**4,106,000**	**4,297,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	**4,094,000**	**4,106,000**	**4,297,000**
A01151	Total Basic Pay Other Staff		7	7	4,075,000	4,075,000	4,278,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A01152	Personal pay				19,000	31,000	19,000
A012	**TOTAL ALLOWANCES**				**3,487,000**	**4,583,000**	**3,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,469,000**	**4,545,000**	**3,787,000**
A01202	House Rent Allowance				189,000	189,000	189,000
A01203	Conveyance Allowance				153,000	153,000	153,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				230,000	230,000	230,000
A01210	Risk Allowance				838,000	1,270,000	838,000
001	Risk Allowance				838,000	1,270,000	838,000
A01217	Medical Allowance				110,000	110,000	110,000
A0121T	Adhoc Relief Allowance 2013				35,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				24,000	24,000	24,000
A01233	Unattractive Area Allowance				72,000	72,000	72,000
001	Unattractive Area Allowance				72,000	72,000	72,000
A0124L	Weather Allowance				53,000	56,000	53,000
A0124R	Adhoc Relief Allowance 2022				260,000	260,000	260,000
A0124X	Adhoc Relief Allowance 2023				932,000	932,000	932,000
A01250	Incentive Allowance				45,000	45,000	45,000
001	Incentive Allowance				45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				421,000	758,000	429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4354	**Police Station Asbnar (Investigation) Dir Lower**					
A0125P	Ad-Hoc Relief Allowance-2025				304,000	310,000
A01260	Ration Allowance			72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel			24,000	24,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**18,000**	**38,000**	**18,000**
A01284	Firewood Allowance			18,000	38,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**1,217,000**	**1,507,999**	**1,418,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**821,000**	**1,111,335**	**982,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			788,000	1,078,335	946,000
001	POL Charges A.planes H.coptors S.cars for Generator			788,000	1,078,335	946,000
A039	**TOTAL GENERAL**			**396,000**	**396,664**	**436,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**165,000**	**193,000**
A130	**TOTAL TRANSPORT**			**109,000**	**109,000**	**131,000**
A13001	Transport			109,000	109,000	131,000
001	Transport			109,000	109,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4354	**Police Station Asbnar (Investigation) Dir Lower**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Asbnar (Investigation) Dir Lower				**8,963,000**	**10,361,999**	**9,713,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,425,000**	**3,143,000**	**4,683,000**
A011	**TOTAL PAY**		**4**	**4**	**2,383,000**	**1,085,000**	**2,502,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,383,000**	**1,085,000**	**2,502,000**
A01151	Total Basic Pay Other Staff		4	4	2,383,000	1,085,000	2,502,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**2,042,000**	**2,058,000**	**2,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,920,000**	**1,936,000**	**2,059,000**
A01202	House Rent Allowance				85,000	71,000	85,000
A01203	Conveyance Allowance				69,000	58,000	69,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance					22,000	22,000
A0120Q	Fixed Daily Allowance				111,000	92,000	111,000
A01210	Risk Allowance				382,000	434,000	382,000
001	Risk Allowance				382,000	434,000	382,000
A01217	Medical Allowance				44,000	36,000	44,000
A0121T	Adhoc Relief Allowance 2013				15,000	13,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	9,000	11,000
A01233	Unattractive Area Allowance				29,000	24,000	29,000
001	Unattractive Area Allowance				29,000	24,000	29,000
A0124L	Weather Allowance				300,000	300,000	300,000
A0124R	Adhoc Relief Allowance 2022				118,000	98,000	118,000
A0124X	Adhoc Relief Allowance 2023				423,000	350,000	423,000
A01250	Incentive Allowance				12,000	10,000	12,000
001	Incentive Allowance				12,000	10,000	12,000
A0125E	Adhoc Relief Allowance 2024				276,000	272,000	282,000
A0125P	Ad-Hoc Relief Allowance-2025					109,000	111,000
A01260	Ration Allowance				29,000	24,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**					
A01261	Constablery Allowance for Police Personnel			12,000	10,000	12,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**122,000**	**122,000**	**122,000**
A01284	Firewood Allowance			122,000	122,000	122,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,841,664**	**1,432,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**1,260,000**	**996,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**396,000**	**581,664**	**436,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			33,000	66,000	36,000
002	Other Contingencies			33,000	66,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**262,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**206,000**	**163,000**
A13001	Transport			136,000	206,000	163,000
001	Transport			136,000	206,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4355	**Police Station Hayaserai (Investigation) Dir Lower**					
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Hayaserai (Investigation) Dir Lower				**5,846,000**	**5,246,664**	**6,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4658	**Police Station Khadagzai Operations Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					17,352,000	12,692,000
A011	**TOTAL PAY**			62		16,000,000	11,500,000
A011-2	**TOTAL PAY OF OTHER STAFF**			62		16,000,000	11,500,000
A01151	Total Basic Pay Other Staff			62		16,000,000	11,500,000
S138	Sub Inspector	(BPS-14)		2			2,000,000
A149	Assistant Sub Inspector	(BPS-11)		3			1,500,000
J013	Junior Clerk	(BPS-11)		1			500,000
H015	Head Constable	(BPS-09)		8			2,500,000
C088	Constable	(BPS-07)		48			5,000,000
A012	**TOTAL ALLOWANCES**					1,352,000	1,192,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,302,000	1,142,000
A01202	House Rent Allowance					105,000	105,000
A01203	Conveyance Allowance					207,000	207,000
A01207	Washing Allowance					14,000	14,000
A01208	Dress Allowance					105,000	105,000
A0120Q	Fixed Daily Allowance					105,000	105,000
A01210	Risk Allowance					105,000	105,000
A01217	Medical Allowance					81,000	81,000
A0121T	Adhoc Relief Allowance 2013					55,000	
A0122C	Adhoc Relief Allowance - 2015					105,000	
A01233	Unattractive Area Allowance					105,000	105,000
A0124L	Weather Allowance					105,000	105,000
A0124R	Adhoc Relief Allowance 2022					105,000	105,000
A0124X	Adhoc Relief Allowance 2023					105,000	105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					50,000	50,000
A01284	Firewood Allowance					50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4658	**Police Station Khadagzai Operations Dir Lower**					
A03	**TOTAL OPERATING EXPENSES**				2,280,000	2,690,000
A032	**TOTAL COMMUNICATIONS**				50,000	50,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	**TOTAL UTILITIES**				300,000	300,000
A03303	Electricity				300,000	300,000
A034	**TOTAL OCCUPANCY COSTS**				100,000	100,000
A03402	Rent for Office Building				100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,580,000	1,890,000
A03805	Travelling Allowance				30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,550,000	1,860,000
A039	**TOTAL GENERAL**				250,000	350,000
A03901	Stationery				50,000	100,000
A03902	Printing and Publication				50,000	100,000
A03953	Investigation Cost				50,000	50,000
A03970	Others				100,000	100,000
A09	**TOTAL PHYSICAL ASSETS**				50,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				50,000	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				340,000	460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4658	**Police Station Khadagzai Operations Dir Lower**					
A130	**TOTAL TRANSPORT**				**300,000**	**360,000**
A13001	Transport				300,000	360,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**20,000**	**50,000**
A13101	Machinery and Equipment				20,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				**20,000**	**50,000**
A13201	Furniture and Fixture				20,000	50,000
Police Station Khadagzai Operations Dir Lower					**20,022,000**	**15,842,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4659	**Police Station Khadagzai Investigation Dir Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					7,352,000	3,992,000
A011	**TOTAL PAY**		8			6,000,000	2,800,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8			6,000,000	2,800,000
A01151	Total Basic Pay Other Staff		8			6,000,000	2,800,000
A149	Assistant Sub Inspector	(BPS-11)	2				1,000,000
H015	Head Constable	(BPS-09)	2				800,000
C088	Constable	(BPS-07)	4				1,000,000
A012	**TOTAL ALLOWANCES**					1,352,000	1,192,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,302,000	1,142,000
A01202	House Rent Allowance					105,000	105,000
A01203	Conveyance Allowance					207,000	207,000
A01207	Washing Allowance					14,000	14,000
A01208	Dress Allowance					105,000	105,000
A0120Q	Fixed Daily Allowance					105,000	105,000
A01210	Risk Allowance					105,000	105,000
A01217	Medical Allowance					81,000	81,000
A0121T	Adhoc Relief Allowance 2013					55,000	
A0122C	Adhoc Relief Allowance - 2015					105,000	
A01233	Unattractive Area Allowance					105,000	105,000
A0124L	Weather Allowance					105,000	105,000
A0124R	Adhoc Relief Allowance 2022					105,000	105,000
A0124X	Adhoc Relief Allowance 2023					105,000	105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**					50,000	50,000
A01284	Firewood Allowance					50,000	50,000
A03	**TOTAL OPERATING EXPENSES**					1,120,000	1,840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4659	**Police Station Khadagzai Investigation Dir Lower**					
A032	**TOTAL COMMUNICATIONS**					**100,000**
A03202	Telephone and Trunk Call					100,000
A033	**TOTAL UTILITIES**					**500,000**
A03303	Electricity					500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**660,000**	**780,000**
A03805	Travelling Allowance				60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				600,000	720,000
A039	**TOTAL GENERAL**				**460,000**	**460,000**
A03901	Stationery				60,000	60,000
A03902	Printing and Publication				50,000	50,000
A03953	Investigation Cost				300,000	300,000
A03970	Others				50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				**250,000**	**280,000**
A130	**TOTAL TRANSPORT**				**150,000**	**180,000**
A13001	Transport				150,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**50,000**	**50,000**
A13101	Machinery and Equipment				50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				**50,000**	**50,000**
A13201	Furniture and Fixture				50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4659 Police Station Khadagzai Investigation Dir Lower					
Police Station Khadagzai Investigation Dir Lower				**8,722,000**	**6,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4343	**Regional Command Law & Order DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,246,000**	**33,255,000**	**41,715,000**
A011	**TOTAL PAY**		**32**	**32**	**20,916,000**	**14,214,000**	**21,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**9,652,000**	**6,865,000**	**10,132,000**
A01101	Total Basic Pay Of Officer		10	10	9,600,000	6,844,000	10,080,000
R087	Regional Police Officer	(BPS-20)	1	1	1,943,000		2,040,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
S166	Superintendent	(BPS-17)	1	1	1,615,000		1,696,000
A057	Assistant	(BPS-16)	5	5	3,658,000		3,841,000
S115	Stenographer	(BPS-16)	2	2	2,220,000		2,331,000
A01102	Personal pay				7,000		7,000
A01105	Qualification Pay				45,000	21,000	45,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**22**	**11,264,000**	**7,349,000**	**11,828,000**
A01151	Total Basic Pay Other Staff		22	22	11,264,000	7,349,000	11,828,000
S035	Senior Clerk	(BPS-14)	7	7	3,897,000		4,092,000
J013	Junior Clerk	(BPS-11)	7	7	2,901,000		3,046,000
D006	Daftari	(BPS-04)	1	1	757,000		795,000
M010	Mali	(BPS-03)	1	1	492,000		517,000
N005	Naib Qasid	(BPS-03)	4	4	2,271,000		2,385,000
S162	Sweeper	(BPS-03)	2	2	946,000		993,000
A012	**TOTAL ALLOWANCES**				**17,330,000**	**19,041,000**	**19,755,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,330,000**	**19,041,000**	**19,755,000**
A01201	Senior Post Allowance				19,000	17,000	19,000
A01202	House Rent Allowance				1,036,000	966,000	1,036,000
A01203	Conveyance Allowance				1,008,000	955,000	1,008,000
A01207	Washing Allowance				104,000	108,000	104,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4343	**Regional Command Law & Order DIKhan**					
A01208	Dress Allowance			122,000	125,000	122,000
A0120D	Integrated Allowance			61,000	57,000	61,000
A01216	Qualification Allowance			9,000		9,000
A01217	Medical Allowance			587,000	528,000	587,000
A0121T	Adhoc Relief Allowance 2013			196,000	134,000	196,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A01228	Orderly Allowance			289,000		289,000
A0122C	Adhoc Relief Allowance - 2015			161,000	94,000	161,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000		88,000
A01233	Unattractive Area Allowance			24,000		24,000
001	Unattractive Area Allowance			24,000		24,000
A0123L	Scheduled Post Allowance for Police Officers			1,509,000	2,961,000	1,509,000
A0124H	Special Allowance-2021			878,000	749,000	878,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,216,000	987,000	1,216,000
A0124R	Adhoc Relief Allowance 2022			1,487,000	1,249,000	1,487,000
A0124X	Adhoc Relief Allowance 2023			5,142,000	4,361,000	5,142,000
A0125E	Adhoc Relief Allowance 2024			3,385,000	3,412,000	3,453,000
A0125P	Ad-Hoc Relief Allowance-2025				1,417,000	1,445,000
A0125Q	Disparity Reduction Allowance-2025				912,000	912,000
A03	**TOTAL OPERATING EXPENSES**			**7,100,000**	**8,209,997**	**8,161,000**
A032	**TOTAL COMMUNICATIONS**			**822,000**	**778,000**	**904,000**
A03201	Postage and Telegraph			44,000		48,000
A03202	Telephone and Trunk Call			778,000	778,000	856,000
A033	**TOTAL UTILITIES**			**1,500,000**	**1,664,997**	**1,650,000**
A03301	Gas			136,000	300,997	150,000
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,610,000**	**3,610,000**	**4,321,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4343	**Regional Command Law & Order DIKhan**					
A03805	Travelling Allowance			110,000	110,000	121,000
001	Travelling Allowance			110,000	110,000	121,000
A03807	P.O.L Charges A.planes			3,500,000	3,500,000	4,200,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,500,000	4,200,000
A039	**TOTAL GENERAL**			**1,168,000**	**2,157,000**	**1,286,000**
A03901	Stationery			409,000	409,000	450,000
001	Stationery			409,000	409,000	450,000
A03902	Printing and Publication			165,000	165,000	182,000
001	Printing and publication			165,000	165,000	182,000
A03905	Newspapers Periodicals and Books			22,000	22,000	24,000
A03907	Advertising & Publicity			11,000	11,000	12,000
001	Advertising and Publicity			11,000	11,000	12,000
A03914	Secret service expenditure			176,000	1,050,000	194,000
001	Secret Service Charges			176,000	1,050,000	194,000
A03970	Others			385,000	500,000	424,000
001	Others			385,000	500,000	424,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**263,000**	**500,000**	**289,000**
A041	**TOTAL PENSION**			**263,000**	**500,000**	**289,000**
A04114	Superannuation Encashment of L.P.R			263,000	500,000	289,000
A06	**TOTAL TRANSFERS**			**176,000**	**222,002**	**194,000**
A061	**TOTAL SCHOLARSHIP**			**176,000**	**222,002**	**194,000**
A06103	Cash awards			176,000	222,002	194,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,134,000**	**1,135,000**	**1,342,000**
A130	**TOTAL TRANSPORT**			**955,000**	**955,000**	**1,146,000**
A13001	Transport			955,000	955,000	1,146,000
001	Transport			955,000	955,000	1,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4343	**Regional Command Law & Order DIKhan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**121,000**
A13101	Machinery and Equipment			110,000	110,000	121,000
001	Machinery and Equipment			110,000	110,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**70,000**	**75,000**
A13201	Furniture and Fixture			68,000	70,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Regional Command Law & Order DIKhan				**46,919,000**	**43,321,999**	**51,701,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4397	**Supernumerary Posts of ASI District DI Khan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**14,931,000**	**4,228,000**	**15,396,000**
A011	**TOTAL PAY**	**21**	**21**	**5,776,000**	**1,600,000**	**6,065,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**21**	**21**	**5,776,000**	**1,600,000**	**6,065,000**
A01151	Total Basic Pay Other Staff	21	21	5,776,000	1,600,000	6,065,000
A149	Assistant Sub Inspector (BPS-11)	21	21	5,776,000		6,065,000
A012	**TOTAL ALLOWANCES**			**9,155,000**	**2,628,000**	**9,331,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**9,155,000**	**2,628,000**	**9,331,000**
A01202	House Rent Allowance			728,000	173,000	728,000
A01203	Conveyance Allowance			749,000	178,000	749,000
A01207	Washing Allowance			21,000	13,000	21,000
A0120Q	Fixed Daily Allowance			715,000	164,000	715,000
A01210	Risk Allowance			2,253,000	642,000	2,253,000
001	Risk Allowance			2,253,000	642,000	2,253,000
A01217	Medical Allowance			393,000	106,000	393,000
A0121T	Adhoc Relief Allowance 2013			67,000	11,000	67,000
A0122C	Adhoc Relief Allowance - 2015			42,000	7,000	42,000
A0124R	Adhoc Relief Allowance 2022			627,000	133,000	627,000
A0124X	Adhoc Relief Allowance 2023			2,288,000	486,000	2,288,000
A01250	Incentive Allowance			204,000	48,000	204,000
001	Incentive Allowance			204,000	48,000	204,000
A0125E	Adhoc Relief Allowance 2024			687,000	398,000	701,000
A0125P	Ad-Hoc Relief Allowance-2025				159,000	162,000
A01260	Ration Allowance			256,000	75,000	256,000
A01261	Constablery Allowance for Police Personnel			125,000	35,000	125,000
Supernumerary Posts of ASI District DI Khan				**14,931,000**	**4,228,000**	**15,396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4408	**Regional Police Station CTD (Operation) DI Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**344,236,000**	**271,143,000**	**326,519,000**
A011	**TOTAL PAY**		**168**	**223**	**190,761,000**	**100,761,000**	**131,077,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**101,755,000**	**11,755,000**	**12,343,000**
A01101	Total Basic Pay Of Officer		12	12	11,755,000	11,755,000	12,343,000
I012	Inspector	(BPS-16)	12	12	11,755,000		12,343,000
A01106	Total Pay of contract officer				90,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**156**	**211**	**89,006,000**	**89,006,000**	**118,734,000**
A01151	Total Basic Pay Other Staff		156	211	89,006,000	89,006,000	118,734,000
S138	Sub Inspector	(BPS-14)	25	25	20,268,000		21,281,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	9,560,000		10,038,000
F235	Field Operator	(BPS-11)		55			25,278,000
H015	Head Constable	(BPS-09)	26	26	14,568,000		15,296,000
C088	Constable	(BPS-07)	90	90	44,610,000		46,841,000
A012	**TOTAL ALLOWANCES**				**153,475,000**	**170,382,000**	**195,442,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**153,475,000**	**170,382,000**	**195,442,000**
A01202	House Rent Allowance				5,446,000	5,446,000	10,006,000
A01203	Conveyance Allowance				4,305,000	4,305,000	6,190,000
A01207	Washing Allowance				257,000	257,000	257,000
A01208	Dress Allowance				71,000	387,000	71,000
A0120Q	Fixed Daily Allowance				5,987,000	5,987,000	5,987,000
A0120S	Elite force allowance				29,000	180,000	29,000
A01210	Risk Allowance				16,204,000	25,510,000	16,204,000
001	Risk Allowance				16,204,000	25,510,000	16,204,000
A01217	Medical Allowance				3,002,000	3,002,000	3,992,000
A0121T	Adhoc Relief Allowance 2013				844,000	844,000	844,000
A0121W	Counter Terrorism Allowance				68,192,000	68,192,000	68,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Regional Police Station CTD (Operation) DI Khan**					
A01225	Instruction Allowance				41,000	41,000
A0122C	Adhoc Relief Allowance - 2015			581,000	581,000	581,000
A0122E	Special Combat Unit Allowance				23,000	23,000
A0122N	Special Conveyance Allowance to Disbaled Employees			76,000	76,000	76,000
A01233	Unattractive Area Allowance			11,000	11,000	11,000
001	Unattractive Area Allowance			11,000	11,000	11,000
A01239	Special allowance			3,000	3,000	3,000
001	Special Allowance			3,000	3,000	3,000
A0124H	Special Allowance-2021					2,310,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,551,000
A0124R	Adhoc Relief Allowance 2022			6,517,000	6,517,000	9,068,000
A0124X	Adhoc Relief Allowance 2023			22,749,000	22,749,000	31,596,000
A01250	Incentive Allowance			1,370,000	1,370,000	1,370,000
001	Incentive Allowance			1,370,000	1,370,000	1,370,000
A0125E	Adhoc Relief Allowance 2024			15,224,000	15,224,000	21,848,000
A0125P	Ad-Hoc Relief Allowance-2025				7,070,000	9,739,000
A0125Q	Disparity Reduction Allowance-2025					1,846,000
A01260	Ration Allowance			1,956,000	1,956,000	1,956,000
A01261	Constablery Allowance for Police Personnel			651,000	651,000	651,000
A03	**TOTAL OPERATING EXPENSES**			**19,069,000**	**26,590,336**	**28,461,000**
A032	**TOTAL COMMUNICATIONS**			**341,000**	**740,000**	**575,000**
A03201	Postage and Telegraph				200,000	200,000
A03202	Telephone and Trunk Call			341,000	540,000	375,000
A033	**TOTAL UTILITIES**			**500,000**	**633,336**	**550,000**
A03303	Electricity			500,000	633,336	550,000
001	Electricity			500,000	633,336	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**16,660,000**	**21,000,000**	**21,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Regional Police Station CTD (Operation) DI Khan**					
A03805	Travelling Allowance			660,000	1,000,000	2,000,000
001	Travelling Allowance			660,000	1,000,000	2,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,000,000	20,000,000	19,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			16,000,000	20,000,000	19,200,000
A039	**TOTAL GENERAL**			**1,568,000**	**4,217,000**	**6,136,000**
A03901	Stationery			451,000	1,500,000	496,000
001	Stationery			451,000	1,500,000	496,000
A03902	Printing and Publication			77,000	450,000	85,000
001	Printing and publication			77,000	450,000	85,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			33,000	150,000	36,000
001	Advertising and Publicity			33,000	150,000	36,000
A03953	Investigation Cost			660,000	1,500,000	4,000,000
A03970	Others			330,000	600,000	1,500,000
002	Other Contingencies			330,000	600,000	1,500,000
A06	**TOTAL TRANSFERS**			**83,000**	**203,918**	**91,000**
A061	**TOTAL SCHOLARSHIP**			**83,000**	**203,918**	**91,000**
A06103	Cash awards			83,000	203,918	91,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,580,000**	**4,950,000**	**3,525,000**
A130	**TOTAL TRANSPORT**			**2,420,000**	**3,500,000**	**2,904,000**
A13001	Transport			2,420,000	3,500,000	2,904,000
001	Transport			2,420,000	3,500,000	2,904,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**400,000**	**121,000**
A13101	Machinery and Equipment			110,000	400,000	121,000
001	Machinery and Equipment			110,000	400,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4408	**Regional Police Station CTD (Operation) DI Khan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**250,000**	**500,000**
A13201	Furniture and Fixture			50,000	250,000	500,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**800,000**	
A13303	Other Buildings				800,000	
Regional Police Station CTD (Operation) DI Khan				**365,968,000**	**302,887,254**	**358,596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4409	**Police Station City (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,078,000**	**85,507,000**	**155,140,000**
A011	**TOTAL PAY**		**116**	**142**	**58,770,000**	**33,982,000**	**71,383,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**648,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	648,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**115**	**141**	**57,786,000**	**33,334,000**	**70,350,000**
A01151	Total Basic Pay Other Staff		115	141	57,702,000	33,178,000	70,266,000
A149	Assistant Sub Inspector	(BPS-11)	2	3	1,274,000		1,798,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	9	14	5,045,000		7,326,000
C088	Constable	(BPS-07)	103	123	51,055,000		60,798,000
A01152	Personal pay				84,000	156,000	84,000
A012	**TOTAL ALLOWANCES**				**66,308,000**	**51,525,000**	**83,757,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**66,308,000**	**51,525,000**	**83,757,000**
A01202	House Rent Allowance				4,083,000	2,629,000	5,662,000
A01203	Conveyance Allowance				3,312,000	2,117,000	3,926,000
A01207	Washing Allowance				156,000	152,000	156,000
A01208	Dress Allowance					479,000	479,000
A0120Q	Fixed Daily Allowance				4,571,000	2,935,000	4,571,000
A0120S	Elite force allowance				88,000	6,000	88,000
A01210	Risk Allowance				12,381,000	12,154,000	12,381,000
001	Risk Allowance				12,381,000	12,154,000	12,381,000
A01217	Medical Allowance				2,520,000	1,617,000	2,988,000
A0121T	Adhoc Relief Allowance 2013				639,000	370,000	639,000
A0121W	Counter Terrorism Allowance				357,000	357,000	357,000
A0122C	Adhoc Relief Allowance - 2015				431,000	255,000	431,000
A0122M	Adhoc Releif Allowance 2016				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4409	**Police Station City (Operations) DIKhan**					
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	102,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017			78,000	78,000	78,000
A0123G	Ad-hoc Relief Allowance-2018			37,000	37,000	37,000
A0123P	Ad-hoc Relief Allowance 2019			37,000	37,000	37,000
A0124F	Adhoc Relief Allowance-2021			22,000	22,000	22,000
A0124H	Special Allowance-2021			50,000	42,000	1,142,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	23,000	1,003,000
A0124R	Adhoc Relief Allowance 2022			4,890,000	3,048,000	5,866,000
A0124X	Adhoc Relief Allowance 2023			17,635,000	10,952,000	21,023,000
A01250	Incentive Allowance			1,278,000	818,000	1,278,000
001	Incentive Allowance			1,278,000	818,000	1,278,000
A0125E	Adhoc Relief Allowance 2024			11,431,000	8,462,000	14,080,000
A0125P	Ad-Hoc Relief Allowance-2025				3,380,000	4,416,000
A0125Q	Disparity Reduction Allowance-2025				34,000	812,000
A01260	Ration Allowance			1,654,000	1,066,000	1,654,000
A01261	Constablery Allowance for Police Personnel			509,000	319,000	509,000
A03	**TOTAL OPERATING EXPENSES**			**3,540,000**	**4,224,000**	**4,085,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**110,000**	**85,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,855,000**	**2,300,000**	**2,221,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	2,200,000	2,160,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4409	**Police Station City (Operations) DIKhan**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,200,000	2,160,000
A039	**TOTAL GENERAL**			**253,000**	**450,000**	**279,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			88,000	200,000	97,000
001	Printing and publication			88,000	200,000	97,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**300,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**300,000**	
A09601	Plant and Machinery				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**650,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**500,000**	**328,000**
A13001	Transport			273,000	500,000	328,000
001	Transport			273,000	500,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station City (Operations) DIKhan				**128,947,000**	**90,681,000**	**159,615,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4410	**Police Station Cantt (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,958,000**	**49,277,000**	**99,256,000**
A011	**TOTAL PAY**		**70**	**93**	**36,543,000**	**19,428,000**	**46,832,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**93**	**36,543,000**	**19,428,000**	**46,832,000**
A01151	Total Basic Pay Other Staff		70	93	36,528,000	19,428,000	46,817,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	5	6	3,191,000		3,811,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	7	2,813,000		3,766,000
C088	Constable	(BPS-07)	56	76	27,761,000		36,339,000
A01152	Personal pay				15,000		15,000
A012	**TOTAL ALLOWANCES**				**38,415,000**	**29,849,000**	**52,424,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,415,000**	**29,849,000**	**52,424,000**
A01202	House Rent Allowance				2,359,000	1,620,000	3,756,000
A01203	Conveyance Allowance				1,857,000	1,261,000	2,401,000
A01207	Washing Allowance				83,000	81,000	83,000
A01208	Dress Allowance					238,000	238,000
A0120Q	Fixed Daily Allowance				2,587,000	1,652,000	2,587,000
A01210	Risk Allowance				7,227,000	6,781,000	7,227,000
001	Risk Allowance				7,227,000	6,781,000	7,227,000
A01217	Medical Allowance				1,411,000	897,000	1,825,000
A0121T	Adhoc Relief Allowance 2013				370,000	214,000	370,000
A0122C	Adhoc Relief Allowance - 2015				249,000	138,000	249,000
A01233	Unattractive Area Allowance				48,000	48,000	48,000
001	Unattractive Area Allowance				48,000	48,000	48,000
A0124C	Disparity Reduction Allowance				30,000	29,000	30,000
A0124H	Special Allowance-2021				50,000	42,000	1,016,000
A0124N	Disparity Reduction Allowance 2022- 15%				4,000	4,000	857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4410	**Police Station Cantt (Operations) DIKhan**					
A0124R	Adhoc Relief Allowance 2022			2,874,000	1,726,000	3,727,000
A0124X	Adhoc Relief Allowance 2023			10,387,000	7,100,000	13,349,000
A01250	Incentive Allowance			686,000	427,000	686,000
001	Incentive Allowance			686,000	427,000	686,000
A0125E	Adhoc Relief Allowance 2024			6,968,000	4,846,000	9,222,000
A0125P	Ad-Hoc Relief Allowance-2025				1,925,000	2,810,000
A0125Q	Disparity Reduction Allowance-2025				34,000	718,000
A01260	Ration Allowance			924,000	586,000	924,000
A01261	Constablery Allowance for Police Personnel			301,000	200,000	301,000
A03	**TOTAL OPERATING EXPENSES**			**3,489,000**	**4,210,000**	**4,068,000**
A032	**TOTAL COMMUNICATIONS**			**71,000**	**110,000**	**78,000**
A03201	Postage and Telegraph			3,000	10,000	3,000
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**68,000**	**100,000**	**75,000**
A03303	Electricity			68,000	100,000	75,000
001	Electricity			68,000	100,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,500,000**	**2,950,000**	**2,980,000**
A03805	Travelling Allowance			200,000	250,000	220,000
001	Travelling Allowance			200,000	250,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,700,000	2,760,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,300,000	2,700,000	2,760,000
A039	**TOTAL GENERAL**			**850,000**	**1,050,000**	**935,000**
A03901	Stationery			250,000	300,000	275,000
001	Stationery			250,000	300,000	275,000
A03902	Printing and Publication			350,000	400,000	385,000
001	Printing and publication			350,000	400,000	385,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4410	**Police Station Cantt (Operations) DIKhan**					
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			200,000	300,000	220,000
002	Other Contingencies			200,000	300,000	220,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**890,000**	**1,100,000**	**1,029,000**
A130	**TOTAL TRANSPORT**			**500,000**	**700,000**	**600,000**
A13001	Transport			500,000	700,000	600,000
001	Transport			500,000	700,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**220,000**
A13101	Machinery and Equipment			200,000	200,000	220,000
001	Machinery and Equipment			200,000	200,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**190,000**	**200,000**	**209,000**
A13201	Furniture and Fixture			190,000	200,000	209,000
	Police Station Cantt (Operations) DIKhan			**79,337,000**	**54,687,000**	**104,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4411	**Police Station GomalUniversity (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**86,095,000**	**58,935,000**	**109,955,000**
A011	**TOTAL PAY**		**83**	**105**	**42,834,000**	**23,434,000**	**53,031,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**679,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	679,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**104**	**41,850,000**	**22,755,000**	**51,998,000**
A01151	Total Basic Pay Other Staff		82	104	41,850,000	22,755,000	51,998,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	3	1,274,000		1,798,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	8	3,923,000		4,525,000
C088	Constable	(BPS-07)	70	90	34,697,000		43,622,000
A012	**TOTAL ALLOWANCES**				**43,261,000**	**35,501,000**	**56,924,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**43,261,000**	**35,501,000**	**56,924,000**
A01202	House Rent Allowance				2,776,000	1,845,000	4,112,000
A01203	Conveyance Allowance				2,238,000	1,521,000	2,759,000
A01207	Washing Allowance				99,000	104,000	99,000
A01208	Dress Allowance				18,000	346,000	18,000
A0120Q	Fixed Daily Allowance				3,056,000	2,099,000	3,056,000
A01210	Risk Allowance				8,363,000	8,621,000	8,363,000
001	Risk Allowance				8,363,000	8,621,000	8,363,000
A01217	Medical Allowance				1,671,000	1,116,000	2,067,000
A0121T	Adhoc Relief Allowance 2013				389,000	255,000	389,000
A0121W	Counter Terrorism Allowance				48,000	48,000	48,000
A0122C	Adhoc Relief Allowance - 2015				255,000	176,000	255,000
A01233	Unattractive Area Allowance				24,000	24,000	24,000
001	Unattractive Area Allowance				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4411	**Police Station GomalUniversity (Operations) DIKhan**					
A0124H	Special Allowance-2021			50,000	28,000	974,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	16,000	839,000
A0124R	Adhoc Relief Allowance 2022			3,082,000	2,072,000	3,894,000
A0124X	Adhoc Relief Allowance 2023			11,029,000	7,522,000	13,849,000
A01250	Incentive Allowance			818,000	546,000	818,000
001	Incentive Allowance			818,000	546,000	818,000
A0125E	Adhoc Relief Allowance 2024			7,904,000	5,842,000	10,076,000
A0125P	Ad-Hoc Relief Allowance-2025				2,342,000	3,195,000
A0125Q	Disparity Reduction Allowance-2025				23,000	675,000
A01260	Ration Allowance			1,078,000	728,000	1,078,000
A01261	Constablery Allowance for Police Personnel			336,000	227,000	336,000
A03	**TOTAL OPERATING EXPENSES**			**2,232,000**	**2,780,000**	**2,617,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**110,000**	**116,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			96,000	100,000	106,000
A033	**TOTAL UTILITIES**			**328,000**	**400,000**	**361,000**
A03303	Electricity			328,000	400,000	361,000
001	Electricity			328,000	400,000	361,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,555,000**	**1,900,000**	**1,861,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,800,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,800,000	1,800,000
A039	**TOTAL GENERAL**			**253,000**	**370,000**	**279,000**
A03901	Stationery			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4411	**Police Station GomalUniversity (Operations) DIKhan**					
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			88,000	120,000	97,000
001	Printing and publication			88,000	120,000	97,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**617,167**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**457,167**	**328,000**
A13001	Transport			273,000	457,167	328,000
001	Transport			273,000	457,167	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**60,000**	**31,000**
A13201	Furniture and Fixture			28,000	60,000	31,000
	Police Station GomalUniversity (Operations) DIKhan			**88,656,000**	**62,432,167**	**112,962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4412	**Police Station Paroa (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**19,474,000**	**17,527,000**	**34,805,000**
A011	**TOTAL PAY**		**21**	**37**	**10,785,000**	**6,963,000**	**17,176,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**37**	**10,785,000**	**6,963,000**	**17,176,000**
A01151	Total Basic Pay Other Staff		21	37	10,785,000	6,963,000	17,176,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	2	644,000		1,136,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	17	32	8,426,000		14,240,000
A012	**TOTAL ALLOWANCES**				**8,689,000**	**10,564,000**	**17,629,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,689,000**	**10,564,000**	**17,629,000**
A01202	House Rent Allowance				544,000	567,000	1,521,000
A01203	Conveyance Allowance				459,000	475,000	841,000
A01207	Washing Allowance				18,000	31,000	18,000
A01208	Dress Allowance					92,000	92,000
A0120Q	Fixed Daily Allowance				569,000	615,000	569,000
A01210	Risk Allowance				1,561,000	2,509,000	1,561,000
001	Risk Allowance				1,561,000	2,509,000	1,561,000
A01217	Medical Allowance				335,000	342,000	623,000
A0121T	Adhoc Relief Allowance 2013				70,000	69,000	70,000
A0122C	Adhoc Relief Allowance - 2015				48,000	48,000	48,000
A0124H	Special Allowance-2021				50,000	42,000	722,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	619,000
A0124R	Adhoc Relief Allowance 2022				604,000	621,000	1,194,000
A0124X	Adhoc Relief Allowance 2023				2,162,000	2,222,000	4,210,000
A01250	Incentive Allowance				162,000	158,000	162,000
001	Incentive Allowance				162,000	158,000	162,000
A0125E	Adhoc Relief Allowance 2024				1,803,000	1,735,000	3,302,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4412	**Police Station Paroa (Operations) DIKhan**					
A0125P	Ad-Hoc Relief Allowance-2025				695,000	1,294,000
A0125Q	Disparity Reduction Allowance-2025				34,000	508,000
A01260	Ration Allowance			209,000	216,000	209,000
A01261	Constablery Allowance for Police Personnel			66,000	68,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**2,805,000**	**3,392,000**	**3,266,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**110,000**	**99,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			81,000	100,000	89,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,755,000**	**2,100,000**	**2,101,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	2,000,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,000,000	2,040,000
A039	**TOTAL GENERAL**			**287,000**	**500,000**	**316,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4412	**Police Station Paroa (Operations) DIKhan**					
A09	**TOTAL PHYSICAL ASSETS**				1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				1,000	
A09601	Plant and Machinery				1,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			369,000	632,750	436,000
A130	**TOTAL TRANSPORT**			300,000	472,750	360,000
A13001	Transport			300,000	472,750	360,000
001	Transport			300,000	472,750	360,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	100,000	45,000
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	60,000	31,000
A13201	Furniture and Fixture			28,000	60,000	31,000
	Police Station Paroa (Operations) DIKhan			**22,648,000**	**21,552,750**	**38,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4413	**Police Station Panyala (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,269,000**	**15,929,000**	**32,013,000**
A011	**TOTAL PAY**		**21**	**32**	**10,832,000**	**6,565,000**	**15,371,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**21**	**32**	**10,832,000**	**6,565,000**	**15,371,000**
A01151	Total Basic Pay Other Staff		21	32	10,785,000	6,518,000	15,324,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	1	2	567,000		1,001,000
C088	Constable	(BPS-07)	17	27	8,426,000		12,442,000
A01152	Personal pay				47,000	47,000	47,000
A012	**TOTAL ALLOWANCES**				**10,437,000**	**9,364,000**	**16,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,437,000**	**9,364,000**	**16,642,000**
A01202	House Rent Allowance				646,000	489,000	1,303,000
A01203	Conveyance Allowance				543,000	440,000	798,000
A01207	Washing Allowance				23,000	27,000	23,000
A01208	Dress Allowance					63,000	63,000
A0120Q	Fixed Daily Allowance				717,000	541,000	717,000
A01210	Risk Allowance				1,922,000	2,073,000	1,922,000
001	Risk Allowance				1,922,000	2,073,000	1,922,000
A01217	Medical Allowance				399,000	282,000	597,000
A0121T	Adhoc Relief Allowance 2013				96,000	73,000	96,000
A0122C	Adhoc Relief Allowance - 2015				66,000	50,000	66,000
A0124H	Special Allowance-2021				50,000	42,000	512,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	33,000	432,000
A0124R	Adhoc Relief Allowance 2022				769,000	586,000	1,172,000
A0124X	Adhoc Relief Allowance 2023				2,762,000	2,107,000	4,162,000
A01250	Incentive Allowance				184,000	119,000	184,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4413	**Police Station Panyala (Operations) DIKhan**					
001	Incentive Allowance			184,000	119,000	184,000
A0125E	Adhoc Relief Allowance 2024			1,901,000	1,610,000	2,939,000
A0125P	Ad-Hoc Relief Allowance-2025				556,000	967,000
A0125Q	Disparity Reduction Allowance-2025				34,000	359,000
A01260	Ration Allowance			251,000	178,000	251,000
A01261	Constablery Allowance for Police Personnel			79,000	61,000	79,000
A03	**TOTAL OPERATING EXPENSES**			**2,363,000**	**3,309,000**	**2,960,000**
A032	**TOTAL COMMUNICATIONS**				**210,000**	**210,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				200,000	200,000
A033	**TOTAL UTILITIES**			**499,000**	**499,000**	**549,000**
A03303	Electricity			499,000	499,000	549,000
001	Electricity			499,000	499,000	549,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,577,000**	**2,100,000**	**1,885,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	2,000,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,000,000	1,800,000
A039	**TOTAL GENERAL**			**287,000**	**500,000**	**316,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A09 TOTAL PHYSICAL ASSETS				1,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				1,000	
A09601 Plant and Machinery				1,000	
A13 TOTAL REPAIRS AND MAINTENANCE			357,000	617,167	420,000
A130 TOTAL TRANSPORT			273,000	457,167	328,000
A13001 Transport			273,000	457,167	328,000
001 Transport			273,000	457,167	328,000
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	100,000	55,000
A13101 Machinery and Equipment			50,000	100,000	55,000
001 Machinery and Equipment			50,000	100,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			34,000	60,000	37,000
A13201 Furniture and Fixture			34,000	60,000	37,000
Police Station Panyala (Operations) DIKhan			**23,989,000**	**19,856,167**	**35,393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4414	**Police Station Yark (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,091,000**	**19,023,000**	**47,653,000**
A011	**TOTAL PAY**		**30**	**46**	**15,311,000**	**7,495,000**	**21,875,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**46**	**15,311,000**	**7,495,000**	**21,875,000**
A01151	Total Basic Pay Other Staff		30	46	15,311,000	7,495,000	21,875,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	3	1,122,000		1,584,000
C088	Constable	(BPS-07)	25	40	12,397,000		18,410,000
A012	**TOTAL ALLOWANCES**				**16,780,000**	**11,528,000**	**25,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,780,000**	**11,528,000**	**25,778,000**
A01202	House Rent Allowance				1,071,000	621,000	2,026,000
A01203	Conveyance Allowance				880,000	525,000	1,251,000
A01207	Washing Allowance				37,000	34,000	37,000
A01208	Dress Allowance					103,000	103,000
A0120Q	Fixed Daily Allowance				1,178,000	669,000	1,178,000
A01210	Risk Allowance				3,196,000	2,740,000	3,196,000
001	Risk Allowance				3,196,000	2,740,000	3,196,000
A01217	Medical Allowance				653,000	379,000	941,000
A0121T	Adhoc Relief Allowance 2013				162,000	79,000	162,000
A0122C	Adhoc Relief Allowance - 2015				104,000	59,000	104,000
A0123V	Secretariat Performance Allowance				207,000		211,000
A0124H	Special Allowance-2021				50,000	32,000	722,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	26,000	612,000
A0124R	Adhoc Relief Allowance 2022				1,232,000	670,000	1,817,000
A0124X	Adhoc Relief Allowance 2023				4,425,000	2,396,000	6,455,000
A01250	Incentive Allowance				315,000	179,000	315,000
001	Incentive Allowance				315,000	179,000	315,000
A01254	Anaesthesia Allowance					33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4414	**Police Station Yark (Operations) DIKhan**					
A0125E	Adhoc Relief Allowance 2024			2,695,000	1,867,000	4,199,000
A0125P	Ad-Hoc Relief Allowance-2025				742,000	1,337,000
A0125Q	Disparity Reduction Allowance-2025				39,000	511,000
A01260	Ration Allowance			419,000	239,000	419,000
A01261	Constablery Allowance for Police Personnel			129,000	76,000	129,000
A01270	Other				20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**2,824,000**	**3,201,000**	**3,248,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**110,000**	**93,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			75,000	100,000	83,000
A033	**TOTAL UTILITIES**			**1,091,000**	**1,091,000**	**1,200,000**
A03303	Electricity			1,091,000	1,091,000	1,200,000
001	Electricity			1,091,000	1,091,000	1,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,355,000**	**1,600,000**	**1,621,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,500,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,500,000	1,560,000
A039	**TOTAL GENERAL**			**303,000**	**400,000**	**334,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			88,000	100,000	97,000
001	Printing and publication			88,000	100,000	97,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4414	**Police Station Yark (Operations) DIKhan**					
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**650,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**500,000**	**328,000**
A13001	Transport			273,000	500,000	328,000
001	Transport			273,000	500,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Yark (Operations) DIKhan				**35,244,000**	**22,974,000**	**51,291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4415	**Police Station Saddar (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,478,000**	**16,601,000**	**35,092,000**
A011	**TOTAL PAY**		**23**	**35**	**12,222,000**	**6,485,000**	**17,146,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**717,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	717,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**22**	**34**	**11,238,000**	**5,768,000**	**16,113,000**
A01151	Total Basic Pay Other Staff		22	34	11,238,000	5,768,000	16,113,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	17	29	8,426,000		13,161,000
A012	**TOTAL ALLOWANCES**				**11,256,000**	**10,116,000**	**17,946,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,256,000**	**10,116,000**	**17,946,000**
A01202	House Rent Allowance				750,000	574,000	1,465,000
A01203	Conveyance Allowance				665,000	474,000	943,000
A01207	Washing Allowance				23,000	32,000	23,000
A01208	Dress Allowance				18,000	87,000	18,000
A0120Q	Fixed Daily Allowance				794,000	605,000	794,000
A01210	Risk Allowance				2,202,000	2,463,000	2,202,000
001	Risk Allowance				2,202,000	2,463,000	2,202,000
A01217	Medical Allowance				440,000	336,000	656,000
A0121T	Adhoc Relief Allowance 2013				81,000	59,000	81,000
A0122C	Adhoc Relief Allowance - 2015				57,000	39,000	57,000
A0124H	Special Allowance-2021				50,000	42,000	554,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	29,000	462,000
A0124R	Adhoc Relief Allowance 2022				790,000	571,000	1,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4415	**Police Station Saddar (Operations) DIKhan**					
A0124X	Adhoc Relief Allowance 2023			2,852,000	2,052,000	4,362,000
A01250	Incentive Allowance			205,000	155,000	205,000
001	Incentive Allowance			205,000	155,000	205,000
A0125E	Adhoc Relief Allowance 2024			1,952,000	1,629,000	3,070,000
A0125P	Ad-Hoc Relief Allowance-2025				649,000	1,093,000
A0125Q	Disparity Reduction Allowance-2025				34,000	386,000
A01260	Ration Allowance			265,000	212,000	265,000
A01261	Constablery Allowance for Police Personnel			85,000	74,000	85,000
A03	**TOTAL OPERATING EXPENSES**			**2,703,000**	**4,311,252**	**3,136,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**130,000**	**116,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			96,000	120,000	106,000
A033	**TOTAL UTILITIES**			**750,000**	**750,000**	**825,000**
A03303	Electricity			750,000	750,000	825,000
001	Electricity			750,000	750,000	825,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,570,000**	**1,900,000**	**1,879,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,515,000	1,800,000	1,818,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,515,000	1,800,000	1,818,000
A039	**TOTAL GENERAL**			**287,000**	**1,531,252**	**316,000**
A03901	Stationery			110,000	181,252	121,000
001	Stationery			110,000	181,252	121,000
A03902	Printing and Publication			72,000	1,200,000	79,000
001	Printing and publication			72,000	1,200,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4415	**Police Station Saddar (Operations) DIKhan**					
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**369,000**	**972,750**	**436,000**
A130	**TOTAL TRANSPORT**			**300,000**	**822,750**	**360,000**
A13001	Transport			300,000	822,750	360,000
001	Transport			300,000	822,750	360,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Saddar (Operations) DIKhan				**26,550,000**	**21,985,002**	**38,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4416	**Police Station Kulachi (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,374,000	16,589,000	35,612,000
A011	**TOTAL PAY**		22	37	11,593,000	6,612,000	17,564,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	37	11,593,000	6,612,000	17,564,000
A01151	Total Basic Pay Other Staff		22	37	11,593,000	6,612,000	17,564,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	17	32	8,426,000		14,240,000
A012	**TOTAL ALLOWANCES**				9,781,000	9,977,000	18,048,000
A012-1	**TOTAL REGULAR ALLOWANCES**				9,781,000	9,977,000	18,048,000
A01202	House Rent Allowance				603,000	531,000	1,497,000
A01203	Conveyance Allowance				499,000	441,000	847,000
A01207	Washing Allowance				22,000	29,000	22,000
A01208	Dress Allowance					81,000	81,000
A0120Q	Fixed Daily Allowance				657,000	581,000	657,000
A01210	Risk Allowance				1,745,000	2,357,000	1,745,000
001	Risk Allowance				1,745,000	2,357,000	1,745,000
A01217	Medical Allowance				366,000	318,000	636,000
A0121T	Adhoc Relief Allowance 2013				88,000	70,000	88,000
A0122C	Adhoc Relief Allowance - 2015				60,000	48,000	60,000
A0122D	Special Risk Allowance					5,000	5,000
A0124H	Special Allowance-2021				68,000	42,000	698,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	23,000	573,000
A0124R	Adhoc Relief Allowance 2022				708,000	592,000	1,252,000
A0124X	Adhoc Relief Allowance 2023				2,524,000	2,118,000	4,411,000
A01250	Incentive Allowance				166,000	143,000	166,000
001	Incentive Allowance				166,000	143,000	166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4416	**Police Station Kulachi (Operations) DIKhan**					
A0125E	Adhoc Relief Allowance 2024			1,947,000	1,651,000	3,334,000
A0125P	Ad-Hoc Relief Allowance-2025				651,000	1,203,000
A0125Q	Disparity Reduction Allowance-2025				34,000	474,000
A01260	Ration Allowance			228,000	200,000	228,000
A01261	Constablery Allowance for Police Personnel			71,000	62,000	71,000
A03	**TOTAL OPERATING EXPENSES**			**1,785,000**	**2,569,000**	**2,075,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**110,000**	**85,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**409,000**	**409,000**	**450,000**
A03303	Electricity			409,000	409,000	450,000
001	Electricity			409,000	409,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,600,000**	**1,261,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,500,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,200,000
A039	**TOTAL GENERAL**			**253,000**	**450,000**	**279,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			88,000	200,000	97,000
001	Printing and publication			88,000	200,000	97,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4416	**Police Station Kulachi (Operations) DIKhan**					
A09	**TOTAL PHYSICAL ASSETS**				100,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				100,000	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			370,000	617,669	439,000
A130	**TOTAL TRANSPORT**			314,000	467,669	377,000
A13001	Transport			314,000	467,669	377,000
001	Transport			314,000	467,669	377,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000
A13201	Furniture and Fixture			28,000	50,000	31,000
	Police Station Kulachi (Operations) DIKhan			**23,529,000**	**19,875,669**	**38,126,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4417	**Police Station Daraban (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				26,250,000	15,134,000	36,257,000
A011	**TOTAL PAY**		26	36	13,461,000	6,035,000	17,729,000
A011-2	**TOTAL PAY OF OTHER STAFF**		26	36	13,461,000	6,035,000	17,729,000
A01151	Total Basic Pay Other Staff		26	36	13,457,000	6,031,000	17,725,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	20	30	9,913,000		14,004,000
A01152	Personal pay				4,000	4,000	4,000
A012	**TOTAL ALLOWANCES**				12,789,000	9,099,000	18,528,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,789,000	9,099,000	18,528,000
A01202	House Rent Allowance				815,000	489,000	1,411,000
A01203	Conveyance Allowance				684,000	414,000	916,000
A01207	Washing Allowance				33,000	28,000	33,000
A01208	Dress Allowance					81,000	81,000
A0120Q	Fixed Daily Allowance				886,000	506,000	886,000
A0120S	Elite force allowance				11,000	11,000	11,000
A01210	Risk Allowance				2,400,000	2,088,000	2,400,000
001	Risk Allowance				2,400,000	2,088,000	2,400,000
A01217	Medical Allowance				491,000	296,000	671,000
A0121A	Ad - hoc Allowance - 2011				7,000	7,000	7,000
A0121T	Adhoc Relief Allowance 2013				141,000	63,000	141,000
A0122C	Adhoc Relief Allowance - 2015				80,000	43,000	80,000
A01233	Unattractive Area Allowance				4,000	4,000	4,000
001	Unattractive Area Allowance				4,000	4,000	4,000
A0124H	Special Allowance-2021				50,000	42,000	470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4417	**Police Station Daraban (Operations) DIKhan**					
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	23,000	392,000
A0124R	Adhoc Relief Allowance 2022			992,000	541,000	1,355,000
A0124X	Adhoc Relief Allowance 2023			3,381,000	1,930,000	4,639,000
A01250	Incentive Allowance			231,000	144,000	231,000
001	Incentive Allowance			231,000	144,000	231,000
A0125E	Adhoc Relief Allowance 2024			2,145,000	1,508,000	3,087,000
A0125P	Ad-Hoc Relief Allowance-2025				604,000	976,000
A0125Q	Disparity Reduction Allowance-2025				34,000	328,000
A01260	Ration Allowance			309,000	185,000	309,000
A01261	Constablery Allowance for Police Personnel			100,000	58,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**3,471,000**	**3,944,000**	**3,998,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**110,000**	**58,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			44,000	100,000	48,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,788,000**	**2,100,000**	**2,137,000**
A03805	Travelling Allowance			88,000	100,000	97,000
001	Travelling Allowance			88,000	100,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	2,000,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,000,000	2,040,000
A039	**TOTAL GENERAL**			**275,000**	**370,000**	**303,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4417	**Police Station Daraban (Operations) DIKhan**					
A03902	Printing and Publication			99,000	120,000	109,000
001	Printing and publication			99,000	120,000	109,000
A03970	Others			66,000	100,000	73,000
002	Other Contingencies			66,000	100,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**357,000**	**650,000**	**420,000**
A130	**TOTAL TRANSPORT**			**273,000**	**500,000**	**328,000**
A13001	Transport			273,000	500,000	328,000
001	Transport			273,000	500,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**50,000**	**37,000**
A13201	Furniture and Fixture			34,000	50,000	37,000
	Police Station Daraban (Operations) DIKhan			**30,078,000**	**19,828,000**	**40,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4418	**Police Station Chodwan (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				18,356,000	11,169,000	28,001,000
A011	**TOTAL PAY**		21	31	10,785,000	4,304,000	14,918,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	31	10,785,000	4,304,000	14,918,000
A01151	Total Basic Pay Other Staff		21	31	10,785,000	4,304,000	14,918,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	17	27	8,426,000		12,442,000
A012	**TOTAL ALLOWANCES**				7,571,000	6,865,000	13,083,000
A012-1	**TOTAL REGULAR ALLOWANCES**				7,571,000	6,865,000	13,083,000
A01202	House Rent Allowance				508,000	386,000	1,104,000
A01203	Conveyance Allowance				368,000	323,000	600,000
A01207	Washing Allowance				19,000	21,000	19,000
A01208	Dress Allowance					45,000	45,000
A0120Q	Fixed Daily Allowance				506,000	411,000	506,000
A0120S	Elite force allowance				15,000	15,000	15,000
A01210	Risk Allowance				1,337,000	1,661,000	1,337,000
001	Risk Allowance				1,337,000	1,661,000	1,337,000
A01217	Medical Allowance				286,000	230,000	466,000
A0121T	Adhoc Relief Allowance 2013				67,000	36,000	67,000
A0122C	Adhoc Relief Allowance - 2015				46,000	25,000	46,000
A0124H	Special Allowance-2021				99,000	42,000	519,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	390,000
A0124R	Adhoc Relief Allowance 2022				534,000	374,000	897,000
A0124X	Adhoc Relief Allowance 2023				1,931,000	1,381,000	3,189,000
A01250	Incentive Allowance				127,000	100,000	127,000
001	Incentive Allowance				127,000	100,000	127,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4418	**Police Station Chodwan (Operations) DIKhan**					
A0125E	Adhoc Relief Allowance 2024			1,470,000	1,140,000	2,398,000
A0125P	Ad-Hoc Relief Allowance-2025				430,000	799,000
A0125Q	Disparity Reduction Allowance-2025				34,000	328,000
A01260	Ration Allowance			175,000	142,000	175,000
A01261	Constablery Allowance for Police Personnel			56,000	46,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**2,437,000**	**3,878,000**	**2,917,000**
A032	**TOTAL COMMUNICATIONS**				**110,000**	**110,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				100,000	100,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,338,000**	**1,600,000**	**1,597,000**
A03805	Travelling Allowance			88,000	100,000	97,000
001	Travelling Allowance			88,000	100,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,250,000	1,500,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,500,000	1,500,000
A039	**TOTAL GENERAL**			**281,000**	**1,350,000**	**310,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			105,000	200,000	116,000
001	Printing and publication			105,000	200,000	116,000
A03970	Others			66,000	1,000,000	73,000
002	Other Contingencies			66,000	1,000,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4418	**Police Station Chodwan (Operations) DIKhan**					
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**375,000**	**584,417**	**440,000**
A130	**TOTAL TRANSPORT**			**273,000**	**434,417**	**328,000**
A13001	Transport			273,000	434,417	328,000
001	Transport			273,000	434,417	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**100,000**	**67,000**
A13101	Machinery and Equipment			61,000	100,000	67,000
001	Machinery and Equipment			61,000	100,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**50,000**	**45,000**
A13201	Furniture and Fixture			41,000	50,000	45,000
Police Station Chodwan (Operations) DIKhan				**21,168,000**	**15,731,417**	**31,358,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4419	**Police Station Paharpur (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,081,000**	**13,228,000**	**29,707,000**
A011	**TOTAL PAY**		**21**	**31**	**10,949,000**	**5,121,000**	**15,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**406,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	406,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**30**	**9,965,000**	**4,715,000**	**14,057,000**
A01151	Total Basic Pay Other Staff		20	30	9,965,000	4,715,000	14,057,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	17	27	8,426,000		12,442,000
A012	**TOTAL ALLOWANCES**				**9,132,000**	**8,107,000**	**14,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,132,000**	**8,107,000**	**14,617,000**
A01202	House Rent Allowance				633,000	483,000	1,229,000
A01203	Conveyance Allowance				515,000	407,000	747,000
A01207	Washing Allowance				29,000	25,000	29,000
A01208	Dress Allowance				16,000	66,000	16,000
A0120Q	Fixed Daily Allowance				637,000	522,000	637,000
A0120S	Elite force allowance				11,000	11,000	11,000
A01210	Risk Allowance				1,642,000	1,989,000	1,642,000
001	Risk Allowance				1,642,000	1,989,000	1,642,000
A01217	Medical Allowance				357,000	297,000	537,000
A0121T	Adhoc Relief Allowance 2013				70,000	39,000	70,000
A01225	Instruction Allowance				41,000	41,000	41,000
A0122C	Adhoc Relief Allowance - 2015				47,000	27,000	47,000
A01233	Unattractive Area Allowance				24,000	24,000	24,000
001	Unattractive Area Allowance				24,000	24,000	24,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4419	**Police Station Paharpur (Operations) DIKhan**					
A0124H	Special Allowance-2021			50,000	35,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	19,000	392,000
A0124R	Adhoc Relief Allowance 2022			603,000	457,000	966,000
A0124X	Adhoc Relief Allowance 2023			2,307,000	1,629,000	3,565,000
A01250	Incentive Allowance			163,000	137,000	163,000
001	Incentive Allowance			163,000	137,000	163,000
A0125E	Adhoc Relief Allowance 2024			1,680,000	1,188,000	2,613,000
A0125P	Ad-Hoc Relief Allowance-2025				442,000	811,000
A0125Q	Disparity Reduction Allowance-2025				35,000	329,000
A01260	Ration Allowance			209,000	176,000	209,000
A01261	Constablery Allowance for Police Personnel			69,000	58,000	69,000
A03	**TOTAL OPERATING EXPENSES**			**2,999,000**	**4,060,000**	**3,450,000**
A032	**TOTAL COMMUNICATIONS**			**13,000**	**110,000**	**24,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			13,000	100,000	14,000
A033	**TOTAL UTILITIES**			**1,228,000**	**1,500,000**	**1,351,000**
A03303	Electricity			1,228,000	1,500,000	1,351,000
001	Electricity			1,228,000	1,500,000	1,351,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,455,000**	**1,900,000**	**1,741,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,800,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,800,000	1,680,000
A039	**TOTAL GENERAL**			**303,000**	**550,000**	**334,000**
A03901	Stationery			110,000	200,000	121,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4419	**Police Station Paharpur (Operations) DIKhan**					
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			88,000	200,000	97,000
001	Printing and publication			88,000	200,000	97,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**650,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**500,000**	**328,000**
A13001	Transport			273,000	500,000	328,000
001	Transport			273,000	500,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
	Police Station Paharpur (Operations) DIKhan			**23,409,000**	**18,038,000**	**33,547,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4420	**Police Station KirriKhaisore (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,802,000**	**18,389,000**	**33,212,000**
A011	**TOTAL PAY**		**25**	**33**	**12,874,000**	**7,314,000**	**16,391,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**33**	**12,874,000**	**7,314,000**	**16,391,000**
A01151	Total Basic Pay Other Staff		25	33	12,827,000	7,253,000	16,344,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	20	28	9,913,000		13,285,000
A01152	Personal pay				47,000	61,000	47,000
A012	**TOTAL ALLOWANCES**				**11,928,000**	**11,075,000**	**16,821,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,928,000**	**11,075,000**	**16,821,000**
A01202	House Rent Allowance				752,000	577,000	1,229,000
A01203	Conveyance Allowance				601,000	456,000	786,000
A01207	Washing Allowance				26,000	34,000	26,000
A01208	Dress Allowance					103,000	103,000
A0120Q	Fixed Daily Allowance				821,000	617,000	821,000
A01210	Risk Allowance				2,207,000	2,566,000	2,207,000
001	Risk Allowance				2,207,000	2,566,000	2,207,000
A01217	Medical Allowance				459,000	356,000	603,000
A0121T	Adhoc Relief Allowance 2013				110,000	80,000	110,000
A0122C	Adhoc Relief Allowance - 2015				76,000	55,000	76,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	72,000	88,000
A0124H	Special Allowance-2021				50,000	39,000	386,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	30,000	317,000
A0124R	Adhoc Relief Allowance 2022				882,000	658,000	1,172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4420	**Police Station KirriKhaisore (Operations) DIKhan**					
A0124X	Adhoc Relief Allowance 2023			3,180,000	2,357,000	4,187,000
A01250	Incentive Allowance			216,000	176,000	216,000
001	Incentive Allowance			216,000	176,000	216,000
A0125E	Adhoc Relief Allowance 2024			2,052,000	1,839,000	2,812,000
A0125P	Ad-Hoc Relief Allowance-2025				732,000	1,035,000
A0125Q	Disparity Reduction Allowance-2025				31,000	266,000
A01260	Ration Allowance			291,000	226,000	291,000
A01261	Constablery Allowance for Police Personnel			90,000	71,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**3,038,000**	**3,710,000**	**3,523,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**110,000**	**55,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			41,000	100,000	45,000
A033	**TOTAL UTILITIES**			**955,000**	**1,000,000**	**1,051,000**
A03303	Electricity			955,000	1,000,000	1,051,000
001	Electricity			955,000	1,000,000	1,051,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,755,000**	**2,100,000**	**2,101,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	2,000,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,000,000	2,040,000
A039	**TOTAL GENERAL**			**287,000**	**500,000**	**316,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	200,000	79,000
001	Printing and publication			72,000	200,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4420	**Police Station KirriKhaisore (Operations) DIKhan**					
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**650,000**	**356,000**
A130	**TOTAL TRANSPORT**			**245,000**	**500,000**	**294,000**
A13001	Transport			245,000	500,000	294,000
001	Transport			245,000	500,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station KirriKhaisore (Operations) DIKhan				**28,141,000**	**22,849,000**	**37,091,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4421	**Police Station Dera Town (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,329,000**	**27,591,000**	**57,434,000**
A011	**TOTAL PAY**		**46**	**56**	**23,862,000**	**10,911,000**	**28,646,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**56**	**23,862,000**	**10,911,000**	**28,646,000**
A01151	Total Basic Pay Other Staff		46	56	23,815,000	10,850,000	28,599,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	36	46	17,847,000		22,334,000
A01152	Personal pay				47,000	61,000	47,000
A012	**TOTAL ALLOWANCES**				**22,467,000**	**16,680,000**	**28,788,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,467,000**	**16,680,000**	**28,788,000**
A01202	House Rent Allowance				1,433,000	894,000	2,029,000
A01203	Conveyance Allowance				1,141,000	731,000	1,373,000
A01207	Washing Allowance				53,000	53,000	53,000
A01208	Dress Allowance					132,000	132,000
A0120Q	Fixed Daily Allowance				1,517,000	981,000	1,517,000
A0120S	Elite force allowance				38,000	38,000	38,000
A01210	Risk Allowance				4,213,000	4,027,000	4,213,000
001	Risk Allowance				4,213,000	4,027,000	4,213,000
A01217	Medical Allowance				845,000	541,000	1,025,000
A0121T	Adhoc Relief Allowance 2013				208,000	108,000	208,000
A0122C	Adhoc Relief Allowance - 2015				142,000	74,000	142,000
A0124H	Special Allowance-2021				50,000	39,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	21,000	390,000
A0124R	Adhoc Relief Allowance 2022				1,660,000	979,000	2,023,000
A0124X	Adhoc Relief Allowance 2023				5,952,000	3,496,000	7,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4421	**Police Station Dera Town (Operations) DIKhan**					
A01250	Incentive Allowance			405,000	262,000	405,000
001	Incentive Allowance			405,000	262,000	405,000
A0125E	Adhoc Relief Allowance 2024			4,062,000	2,723,000	5,042,000
A0125P	Ad-Hoc Relief Allowance-2025				1,090,000	1,472,000
A0125Q	Disparity Reduction Allowance-2025				31,000	325,000
A01260	Ration Allowance			550,000	350,000	550,000
A01261	Constablery Allowance for Police Personnel			171,000	110,000	171,000
A03	**TOTAL OPERATING EXPENSES**			**2,222,000**	**2,756,000**	**2,586,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**110,000**	**85,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,355,000**	**1,600,000**	**1,621,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,500,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,500,000	1,560,000
A039	**TOTAL GENERAL**			**253,000**	**500,000**	**279,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			88,000	200,000	97,000
001	Printing and publication			88,000	200,000	97,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4421	**Police Station Dera Town (Operations) DIKhan**					
A09	**TOTAL PHYSICAL ASSETS**				100,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				100,000	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			329,000	605,792	390,000
A130	**TOTAL TRANSPORT**			273,000	445,792	328,000
A13001	Transport			273,000	445,792	328,000
001	Transport			273,000	445,792	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	60,000	31,000
A13201	Furniture and Fixture			28,000	60,000	31,000
Police Station Dera Town (Operations) DIKhan				**48,880,000**	**31,052,792**	**60,410,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4422	**Police Station Band Kurai (Operations) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				49,138,000	36,640,000	60,745,000
A011	**TOTAL PAY**		51	61	26,110,000	14,242,000	31,010,000
A011-2	**TOTAL PAY OF OTHER STAFF**		51	61	26,110,000	14,242,000	31,010,000
A01151	Total Basic Pay Other Staff		51	61	26,110,000	14,242,000	31,010,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	40	50	19,827,000		24,413,000
A012	**TOTAL ALLOWANCES**				23,028,000	22,398,000	29,735,000
A012-1	**TOTAL REGULAR ALLOWANCES**				23,028,000	22,398,000	29,735,000
A01202	House Rent Allowance				1,440,000	1,199,000	2,036,000
A01203	Conveyance Allowance				1,166,000	980,000	1,398,000
A01207	Washing Allowance				53,000	73,000	53,000
A01208	Dress Allowance					203,000	203,000
A0120Q	Fixed Daily Allowance				1,579,000	1,334,000	1,579,000
A0120R	Prison Allowance				117,000		117,000
A0120S	Elite force allowance				18,000	7,000	18,000
A01210	Risk Allowance				4,296,000	5,441,000	4,296,000
001	Risk Allowance				4,296,000	5,441,000	4,296,000
A01217	Medical Allowance				876,000	742,000	1,056,000
A0121T	Adhoc Relief Allowance 2013				200,000	146,000	200,000
A0121W	Counter Terrorism Allowance				257,000	254,000	257,000
A0122C	Adhoc Relief Allowance - 2015				138,000	101,000	138,000
A0124H	Special Allowance-2021				50,000	42,000	470,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	25,000	392,000
A0124R	Adhoc Relief Allowance 2022				1,639,000	1,275,000	2,002,000
A0124X	Adhoc Relief Allowance 2023				6,128,000	4,578,000	7,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4422	**Police Station Band Kurai (Operations) DIKhan**					
A01250	Incentive Allowance			432,000	375,000	432,000
001	Incentive Allowance			432,000	375,000	432,000
A0125E	Adhoc Relief Allowance 2024			3,872,000	3,562,000	4,848,000
A0125P	Ad-Hoc Relief Allowance-2025				1,400,000	1,788,000
A0125Q	Disparity Reduction Allowance-2025				34,000	328,000
A01260	Ration Allowance			563,000	479,000	563,000
A01261	Constablery Allowance for Police Personnel			175,000	148,000	175,000
A03	**TOTAL OPERATING EXPENSES**			**3,180,000**	**3,665,000**	**3,799,000**
A032	**TOTAL COMMUNICATIONS**				**110,000**	**110,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call				100,000	100,000
A033	**TOTAL UTILITIES**			**955,000**	**955,000**	**1,051,000**
A03303	Electricity			955,000	955,000	1,051,000
001	Electricity			955,000	955,000	1,051,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,972,000**	**2,100,000**	**2,359,000**
A03805	Travelling Allowance			72,000	100,000	79,000
001	Travelling Allowance			72,000	100,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	2,000,000	2,280,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,000,000	2,280,000
A039	**TOTAL GENERAL**			**253,000**	**500,000**	**279,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			88,000	200,000	97,000
001	Printing and publication			88,000	200,000	97,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4422	**Police Station Band Kurai (Operations) DIKhan**					
A09	**TOTAL PHYSICAL ASSETS**				100,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				100,000	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			329,000	650,000	390,000
A130	**TOTAL TRANSPORT**			273,000	500,000	328,000
A13001	Transport			273,000	500,000	328,000
001	Transport			273,000	500,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Band Kurai (Operations) DIKhan				**52,647,000**	**41,055,000**	**64,934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4423	**Police Station City (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,137,000**	**9,714,000**	**7,766,000**
A011	**TOTAL PAY**		**9**	**9**	**3,946,000**	**4,171,000**	**4,143,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,946,000**	**4,171,000**	**4,143,000**
A01151	Total Basic Pay Other Staff		9	9	3,946,000	4,171,000	4,143,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,828,000		1,919,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**3,191,000**	**5,543,000**	**3,623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,191,000**	**5,543,000**	**3,623,000**
A01202	House Rent Allowance				177,000	276,000	177,000
A01203	Conveyance Allowance				151,000	280,000	151,000
A01207	Washing Allowance				6,000	27,000	6,000
A0120Q	Fixed Daily Allowance				188,000	276,000	188,000
A01210	Risk Allowance				551,000	1,106,000	551,000
001	Risk Allowance				551,000	1,106,000	551,000
A01217	Medical Allowance				104,000	152,000	104,000
A0121T	Adhoc Relief Allowance 2013				34,000	50,000	34,000
A0122C	Adhoc Relief Allowance - 2015				22,000	49,000	22,000
A0124R	Adhoc Relief Allowance 2022				244,000	364,000	244,000
A0124X	Adhoc Relief Allowance 2023				876,000	1,318,000	876,000
A01250	Incentive Allowance				54,000	79,000	54,000
001	Incentive Allowance				54,000	79,000	54,000
A0125E	Adhoc Relief Allowance 2024				692,000	1,022,000	706,000
A0125P	Ad-Hoc Relief Allowance-2025					410,000	418,000
A01260	Ration Allowance				69,000	98,000	69,000
A01261	Constablery Allowance for Police Personnel				23,000	36,000	23,000
A03	**TOTAL OPERATING EXPENSES**				**1,062,000**	**1,800,000**	**1,229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4423	**Police Station City (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**655,000**	**1,100,000**	**781,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	1,000,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	1,000,000	720,000
A039	**TOTAL GENERAL**			**407,000**	**700,000**	**448,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03902	Printing and Publication			55,000	120,000	61,000
001	Printing and publication			55,000	120,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			44,000	60,000	48,000
002	Other Contingencies			44,000	60,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**390,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**250,000**	**163,000**
A13001	Transport			136,000	250,000	163,000
001	Transport			136,000	250,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**70,000**	**31,000**
A13101	Machinery and Equipment			28,000	70,000	31,000
001	Machinery and Equipment			28,000	70,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
Police Station City (Investigation) DIKhan			**8,391,000**	**11,904,000**	**9,220,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4424	**Police Station Cantt (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,135,000**	**10,505,000**	**12,983,000**
A011	**TOTAL PAY**		**15**	**15**	**7,367,000**	**4,397,000**	**7,734,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,367,000**	**4,397,000**	**7,734,000**
A01151	Total Basic Pay Other Staff		15	15	7,365,000	4,396,000	7,732,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,069,000		2,172,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A01153	Special Pay				2,000	1,000	2,000
A012	**TOTAL ALLOWANCES**				**4,768,000**	**6,108,000**	**5,249,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,768,000**	**6,108,000**	**5,249,000**
A01202	House Rent Allowance				247,000	297,000	247,000
A01203	Conveyance Allowance				209,000	257,000	209,000
A01207	Washing Allowance				12,000	13,000	12,000
A01208	Dress Allowance					10,000	10,000
A0120Q	Fixed Daily Allowance				293,000	353,000	293,000
A01210	Risk Allowance				765,000	1,367,000	765,000
001	Risk Allowance				765,000	1,367,000	765,000
A01217	Medical Allowance				139,000	165,000	139,000
A0121T	Adhoc Relief Allowance 2013				43,000	51,000	43,000
A0122C	Adhoc Relief Allowance - 2015				29,000	35,000	29,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				228,000	2,000	228,000
A01233	Unattractive Area Allowance				4,000		4,000
001	Unattractive Area Allowance				4,000		4,000
A01239	Special allowance				4,000	2,000	4,000
001	Special Allowance				4,000	2,000	4,000
A0124R	Adhoc Relief Allowance 2022				324,000	394,000	324,000
A0124X	Adhoc Relief Allowance 2023				1,189,000	1,411,000	1,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4424	**Police Station Cantt (Investigation) DIKhan**					
A01250	Incentive Allowance			57,000	67,000	57,000
001	Incentive Allowance			57,000	67,000	57,000
A0125E	Adhoc Relief Allowance 2024			1,099,000	1,099,000	1,121,000
A0125P	Ad-Hoc Relief Allowance-2025				440,000	449,000
A01260	Ration Allowance			92,000	107,000	92,000
A01261	Constablery Allowance for Police Personnel			34,000	38,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**2,363,000**	**3,203,000**	**2,679,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**1,780,000**	**1,125,000**
A03805	Travelling Allowance			150,000	180,000	165,000
001	Travelling Allowance			150,000	180,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,600,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,600,000	960,000
A039	**TOTAL GENERAL**			**1,413,000**	**1,423,000**	**1,554,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			200,000	210,000	220,000
001	Printing and publication			200,000	210,000	220,000
A03953	Investigation Cost			763,000	763,000	839,000
A03970	Others			200,000	200,000	220,000
002	Other Contingencies			200,000	200,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**650,000**	**740,000**
A130	**TOTAL TRANSPORT**			**250,000**	**250,000**	**300,000**
A13001	Transport			250,000	250,000	300,000
001	Transport			250,000	250,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4424	**Police Station Cantt (Investigation) DIKhan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**200,000**	**220,000**
A13101	Machinery and Equipment			200,000	200,000	220,000
001	Machinery and Equipment			200,000	200,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**200,000**	**200,000**	**220,000**
A13201	Furniture and Fixture			200,000	200,000	220,000
Police Station Cantt (Investigation) DIKhan				**15,148,000**	**14,358,000**	**16,402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4425	**Police Station GomalUniversity (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,926,000**	**6,367,000**	**9,436,000**
A011	**TOTAL PAY**		**11**	**11**	**4,867,000**	**2,617,000**	**5,110,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,867,000**	**2,617,000**	**5,110,000**
A01151	Total Basic Pay Other Staff		11	11	4,867,000	2,617,000	5,110,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	946,000		993,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,059,000**	**3,750,000**	**4,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,059,000**	**3,750,000**	**4,326,000**
A01202	House Rent Allowance				249,000	221,000	249,000
A01203	Conveyance Allowance				198,000	155,000	198,000
A01207	Washing Allowance				13,000	23,000	13,000
A01208	Dress Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				291,000	229,000	291,000
A01210	Risk Allowance				771,000	907,000	771,000
001	Risk Allowance				771,000	907,000	771,000
A01217	Medical Allowance				146,000	111,000	146,000
A0121T	Adhoc Relief Allowance 2013				42,000	25,000	42,000
A0122C	Adhoc Relief Allowance - 2015				27,000	17,000	27,000
A0124R	Adhoc Relief Allowance 2022				315,000	254,000	315,000
A0124X	Adhoc Relief Allowance 2023				1,129,000	798,000	1,129,000
A01250	Incentive Allowance				66,000	49,000	66,000
001	Incentive Allowance				66,000	49,000	66,000
A0125E	Adhoc Relief Allowance 2024				683,000	614,000	697,000
A0125P	Ad-Hoc Relief Allowance-2025					243,000	248,000
A01260	Ration Allowance				97,000	74,000	97,000
A01261	Constablery Allowance for Police Personnel				32,000	25,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4425	**Police Station GomalUniversity (Investigation) DIKhan**					
A03	**TOTAL OPERATING EXPENSES**			1,262,000	1,840,000	1,469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			855,000	1,300,000	1,021,000
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			407,000	540,000	448,000
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			44,000	70,000	48,000
002	Other Contingencies			44,000	70,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			192,000	310,000	225,000
A130	**TOTAL TRANSPORT**			136,000	200,000	163,000
A13001	Transport			136,000	200,000	163,000
001	Transport			136,000	200,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	60,000	31,000
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4425	**Police Station GomalUniversity (Investigation) DIKhan**					
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station GomalUniversity (Investigation) DIKhan				**10,380,000**	**8,517,000**	**11,130,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4426	**Police Station Paroa (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,350,000	4,548,000	6,713,000
A011	**TOTAL PAY**		8	8	3,330,000	1,980,000	3,496,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	3,330,000	1,980,000	3,496,000
A01151	Total Basic Pay Other Staff		8	8	3,330,000	1,980,000	3,496,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				3,020,000	2,568,000	3,217,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,020,000	2,568,000	3,217,000
A01202	House Rent Allowance				169,000	120,000	169,000
A01203	Conveyance Allowance				153,000	104,000	153,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				198,000	132,000	198,000
A01210	Risk Allowance				565,000	537,000	565,000
001	Risk Allowance				565,000	537,000	565,000
A01217	Medical Allowance				110,000	72,000	110,000
A0121T	Adhoc Relief Allowance 2013				33,000	22,000	33,000
A0122C	Adhoc Relief Allowance - 2015				22,000	15,000	22,000
A0124R	Adhoc Relief Allowance 2022				242,000	203,000	242,000
A0124X	Adhoc Relief Allowance 2023				864,000	603,000	864,000
A01250	Incentive Allowance				57,000	38,000	57,000
001	Incentive Allowance				57,000	38,000	57,000
A0125E	Adhoc Relief Allowance 2024				504,000	466,000	514,000
A0125P	Ad-Hoc Relief Allowance-2025					183,000	187,000
A01260	Ration Allowance				72,000	48,000	72,000
A01261	Constablery Allowance for Police Personnel				22,000	17,000	22,000
A03	**TOTAL OPERATING EXPENSES**				1,339,000	1,825,000	1,555,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4426	**Police Station Paroa (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**855,000**	**1,255,000**	**1,021,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**484,000**	**570,000**	**534,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			66,000	90,000	73,000
001	Printing and publication			66,000	90,000	73,000
A03953	Investigation Cost			275,000	300,000	303,000
A03970	Others			55,000	80,000	61,000
002	Other Contingencies			55,000	80,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**290,000**	**239,000**
A130	**TOTAL TRANSPORT**			**136,000**	**180,000**	**163,000**
A13001	Transport			136,000	180,000	163,000
001	Transport			136,000	180,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**60,000**	**45,000**
A13101	Machinery and Equipment			41,000	60,000	45,000
001	Machinery and Equipment			41,000	60,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
Police Station Paroa (Investigation) DIKhan			**7,894,000**	**6,663,000**	**8,507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4427	**Police Station Panyala (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,811,000**	**2,020,000**	**5,054,000**
A011	**TOTAL PAY**		**7**	**7**	**3,101,000**	**873,000**	**3,256,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,101,000**	**873,000**	**3,256,000**
A01151	Total Basic Pay Other Staff		7	7	3,101,000	873,000	3,256,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		754,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**1,710,000**	**1,147,000**	**1,798,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,710,000**	**1,147,000**	**1,798,000**
A01202	House Rent Allowance				107,000	55,000	107,000
A01203	Conveyance Allowance				84,000	43,000	84,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				119,000	61,000	119,000
A01210	Risk Allowance				332,000	249,000	332,000
001	Risk Allowance				332,000	249,000	332,000
A01217	Medical Allowance				66,000	33,000	66,000
A0121T	Adhoc Relief Allowance 2013				18,000	10,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	7,000	12,000
A0124R	Adhoc Relief Allowance 2022				135,000	89,000	135,000
A0124X	Adhoc Relief Allowance 2023				486,000	268,000	486,000
A01250	Incentive Allowance				34,000	18,000	34,000
001	Incentive Allowance				34,000	18,000	34,000
A0125E	Adhoc Relief Allowance 2024				258,000	205,000	263,000
A0125P	Ad-Hoc Relief Allowance-2025					81,000	83,000
A01260	Ration Allowance				44,000	19,000	44,000
A01261	Constablery Allowance for Police Personnel				13,000	7,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4427	**Police Station Panyala (Investigation) DIKhan**					
A03	**TOTAL OPERATING EXPENSES**			**1,339,000**	**1,480,000**	**1,554,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**888,000**	**900,000**	**1,057,000**
A03805	Travelling Allowance			88,000	100,000	97,000
001	Travelling Allowance			88,000	100,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			**451,000**	**580,000**	**497,000**
A03901	Stationery			88,000	130,000	97,000
001	Stationery			88,000	130,000	97,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03953	Investigation Cost			275,000	300,000	303,000
A03970	Others			33,000	80,000	36,000
002	Other Contingencies			33,000	80,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**239,000**	**370,000**	**280,000**
A130	**TOTAL TRANSPORT**			**177,000**	**250,000**	**212,000**
A13001	Transport			177,000	250,000	212,000
001	Transport			177,000	250,000	212,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**60,000**	**37,000**
A13201	Furniture and Fixture			34,000	60,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
Police Station Panyala (Investigation) DIKhan			**6,389,000**	**3,870,000**	**6,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4428	**Police Station Yark (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,854,000**	**6,778,000**	**9,406,000**
A011	**TOTAL PAY**		**11**	**11**	**5,144,000**	**2,704,000**	**5,401,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,144,000**	**2,704,000**	**5,401,000**
A01151	Total Basic Pay Other Staff		11	11	5,144,000	2,704,000	5,401,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		754,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**3,710,000**	**4,074,000**	**4,005,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,710,000**	**4,074,000**	**4,005,000**
A01202	House Rent Allowance				239,000	214,000	239,000
A01203	Conveyance Allowance				193,000	174,000	193,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				279,000	256,000	279,000
A01210	Risk Allowance				742,000	1,022,000	742,000
001	Risk Allowance				742,000	1,022,000	742,000
A01217	Medical Allowance				143,000	126,000	143,000
A0121T	Adhoc Relief Allowance 2013				36,000	30,000	36,000
A0122C	Adhoc Relief Allowance - 2015				25,000	21,000	25,000
A0124R	Adhoc Relief Allowance 2022				285,000	238,000	285,000
A0124X	Adhoc Relief Allowance 2023				889,000	867,000	889,000
A01250	Incentive Allowance				68,000	56,000	68,000
001	Incentive Allowance				68,000	56,000	68,000
A0125E	Adhoc Relief Allowance 2024				677,000	676,000	691,000
A0125P	Ad-Hoc Relief Allowance-2025					271,000	276,000
A01260	Ration Allowance				96,000	84,000	96,000
A01261	Constablery Allowance for Police Personnel				30,000	28,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4428	**Police Station Yark (Investigation) DIKhan**					
A03	**TOTAL OPERATING EXPENSES**			**1,262,000**	**1,810,000**	**1,469,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**855,000**	**1,300,000**	**1,021,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**407,000**	**510,000**	**448,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03953	Investigation Cost			220,000	250,000	242,000
A03970	Others			44,000	70,000	48,000
002	Other Contingencies			44,000	70,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**238,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**150,000**	**163,000**
A13001	Transport			136,000	150,000	163,000
001	Transport			136,000	150,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A13201 Furniture and Fixture			28,000	28,000	31,000
Police Station Yark (Investigation) DIKhan			**10,308,000**	**8,826,000**	**11,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4429	**Police Station Saddar (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,038,000**	**7,491,000**	**11,666,000**
A011	**TOTAL PAY**		**13**	**13**	**6,180,000**	**3,096,000**	**6,488,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,180,000**	**3,096,000**	**6,488,000**
A01151	Total Basic Pay Other Staff		13	13	6,180,000	3,096,000	6,488,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	946,000		993,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**4,858,000**	**4,395,000**	**5,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,858,000**	**4,395,000**	**5,178,000**
A01202	House Rent Allowance				311,000	217,000	311,000
A01203	Conveyance Allowance				233,000	172,000	233,000
A01207	Washing Allowance				11,000	18,000	11,000
A0120Q	Fixed Daily Allowance				481,000	256,000	481,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				886,000	1,045,000	886,000
001	Risk Allowance				886,000	1,045,000	886,000
A01217	Medical Allowance				161,000	122,000	161,000
A0121T	Adhoc Relief Allowance 2013				50,000	35,000	50,000
A0122C	Adhoc Relief Allowance - 2015				35,000	24,000	35,000
A0122D	Special Risk Allowance				59,000	59,000	59,000
A0124R	Adhoc Relief Allowance 2022				382,000	279,000	382,000
A0124X	Adhoc Relief Allowance 2023				1,401,000	955,000	1,401,000
A01250	Incentive Allowance				60,000	51,000	60,000
001	Incentive Allowance				60,000	51,000	60,000
A0125E	Adhoc Relief Allowance 2024				641,000	754,000	654,000
A0125P	Ad-Hoc Relief Allowance-2025					301,000	307,000
A01260	Ration Allowance				106,000	81,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4429	**Police Station Saddar (Investigation) DIKhan**					
A01261	Constablery Allowance for Police Personnel			38,000	26,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**1,328,000**	**1,940,000**	**1,543,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**855,000**	**1,300,000**	**1,021,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**473,000**	**640,000**	**522,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03953	Investigation Cost			275,000	300,000	303,000
A03970	Others			55,000	70,000	61,000
002	Other Contingencies			55,000	70,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**390,000**	**239,000**
A130	**TOTAL TRANSPORT**			**136,000**	**250,000**	**163,000**
A13001	Transport			136,000	250,000	163,000
001	Transport			136,000	250,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**70,000**	**45,000**
A13101	Machinery and Equipment			41,000	70,000	45,000
001	Machinery and Equipment			41,000	70,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4429	**Police Station Saddar (Investigation) DIKhan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Saddar (Investigation) DIKhan				**12,571,000**	**9,821,000**	**13,448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4430	**Police Station Kulachi (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,819,000	4,776,000	7,227,000
A011	**TOTAL PAY**		8	8	3,703,000	2,018,000	3,886,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	3,703,000	2,018,000	3,886,000
A01151	Total Basic Pay Other Staff		8	8	3,656,000	2,018,000	3,839,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		754,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A01152	Personal pay				47,000		47,000
A012	**TOTAL ALLOWANCES**				3,116,000	2,758,000	3,341,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,116,000	2,758,000	3,341,000
A01202	House Rent Allowance				159,000	131,000	159,000
A01203	Conveyance Allowance				128,000	104,000	128,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance					6,000	6,000
A0120Q	Fixed Daily Allowance				194,000	158,000	194,000
A01210	Risk Allowance				491,000	609,000	491,000
001	Risk Allowance				491,000	609,000	491,000
A01217	Medical Allowance				89,000	72,000	89,000
A0121T	Adhoc Relief Allowance 2013				35,000	24,000	35,000
A0122C	Adhoc Relief Allowance - 2015				23,000	17,000	23,000
A0122N	Special Conveyance Allowance to Disbaled Employees				76,000		76,000
A0124R	Adhoc Relief Allowance 2022				246,000	177,000	246,000
A0124X	Adhoc Relief Allowance 2023				905,000	654,000	905,000
A01250	Incentive Allowance				35,000	28,000	35,000
001	Incentive Allowance				35,000	28,000	35,000
A0125E	Adhoc Relief Allowance 2024				648,000	505,000	661,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4430	**Police Station Kulachi (Investigation) DIKhan**					
A0125P	Ad-Hoc Relief Allowance-2025				202,000	206,000
A01260	Ration Allowance			59,000	48,000	59,000
A01261	Constablery Allowance for Police Personnel			21,000	17,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**1,212,000**	**1,630,000**	**1,409,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**805,000**	**1,100,000**	**961,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	1,000,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	1,000,000	900,000
A039	**TOTAL GENERAL**			**407,000**	**530,000**	**448,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			220,000	230,000	242,000
A03970	Others			44,000	80,000	48,000
002	Other Contingencies			44,000	80,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**350,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**230,000**	**163,000**
A13001	Transport			136,000	230,000	163,000
001	Transport			136,000	230,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4430	**Police Station Kulachi (Investigation) DIKhan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**60,000**	**31,000**
A13201	Furniture and Fixture			28,000	60,000	31,000
Police Station Kulachi (Investigation) DIKhan				**8,223,000**	**6,756,000**	**8,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4431	**Police Station Daraban (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,267,000	3,137,000	5,552,000
A011	**TOTAL PAY**		7	7	2,837,000	1,254,000	2,979,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	2,837,000	1,254,000	2,979,000
A01151	Total Basic Pay Other Staff		7	7	2,837,000	1,254,000	2,979,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				2,430,000	1,883,000	2,573,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,430,000	1,883,000	2,573,000
A01202	House Rent Allowance				145,000	97,000	145,000
A01203	Conveyance Allowance				124,000	81,000	124,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance					5,000	5,000
A0120Q	Fixed Daily Allowance				156,000	110,000	156,000
A01210	Risk Allowance				448,000	454,000	448,000
001	Risk Allowance				448,000	454,000	448,000
A01217	Medical Allowance				85,000	60,000	85,000
A0121T	Adhoc Relief Allowance 2013				25,000	15,000	25,000
A0122C	Adhoc Relief Allowance - 2015				18,000	11,000	18,000
A0124R	Adhoc Relief Allowance 2022				189,000	114,000	189,000
A0124X	Adhoc Relief Allowance 2023				678,000	406,000	678,000
A01250	Incentive Allowance				44,000	31,000	44,000
001	Incentive Allowance				44,000	31,000	44,000
A0125E	Adhoc Relief Allowance 2024				435,000	314,000	444,000
A0125P	Ad-Hoc Relief Allowance-2025					126,000	129,000
A01260	Ration Allowance				57,000	40,000	57,000
A01261	Constablery Allowance for Police Personnel				18,000	13,000	18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4431	**Police Station Daraban (Investigation) DIKhan**					
A03	**TOTAL OPERATING EXPENSES**			**1,427,000**	**1,940,000**	**1,651,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**888,000**	**1,300,000**	**1,057,000**
A03805	Travelling Allowance			88,000	100,000	97,000
001	Travelling Allowance			88,000	100,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**539,000**	**640,000**	**594,000**
A03901	Stationery			99,000	120,000	109,000
001	Stationery			99,000	120,000	109,000
A03902	Printing and Publication			99,000	100,000	109,000
001	Printing and publication			99,000	100,000	109,000
A03953	Investigation Cost			275,000	350,000	303,000
A03970	Others			66,000	70,000	73,000
002	Other Contingencies			66,000	70,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**307,000**	**370,000**	**358,000**
A130	**TOTAL TRANSPORT**			**205,000**	**250,000**	**246,000**
A13001	Transport			205,000	250,000	246,000
001	Transport			205,000	250,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**60,000**	**67,000**
A13101	Machinery and Equipment			61,000	60,000	67,000
001	Machinery and Equipment			61,000	60,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**60,000**	**45,000**
A13201	Furniture and Fixture			41,000	60,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
Police Station Daraban (Investigation) DIKhan			**7,001,000**	**5,447,000**	**7,561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4432	**Police Station Chodwan (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,732,000**	**4,743,000**	**6,095,000**
A011	**TOTAL PAY**		**6**	**6**	**3,027,000**	**1,984,000**	**3,178,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**760,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	760,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,043,000**	**1,224,000**	**2,145,000**
A01151	Total Basic Pay Other Staff		5	5	2,043,000	1,224,000	2,145,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**2,705,000**	**2,759,000**	**2,917,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,705,000**	**2,759,000**	**2,917,000**
A01202	House Rent Allowance				166,000	138,000	166,000
A01203	Conveyance Allowance				158,000	130,000	158,000
A01207	Washing Allowance				7,000	4,000	7,000
A01208	Dress Allowance				1,000	23,000	1,000
A0120Q	Fixed Daily Allowance				191,000	158,000	191,000
A01210	Risk Allowance				517,000	616,000	517,000
001	Risk Allowance				517,000	616,000	517,000
A01217	Medical Allowance				88,000	72,000	88,000
A0121T	Adhoc Relief Allowance 2013				26,000	24,000	26,000
A0122C	Adhoc Relief Allowance - 2015				19,000	16,000	19,000
A0124R	Adhoc Relief Allowance 2022				214,000	177,000	214,000
A0124X	Adhoc Relief Allowance 2023				765,000	631,000	765,000
A01250	Incentive Allowance				34,000	28,000	34,000
001	Incentive Allowance				34,000	28,000	34,000
A0125E	Adhoc Relief Allowance 2024				441,000	496,000	450,000
A0125P	Ad-Hoc Relief Allowance-2025					199,000	203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4432	**Police Station Chodwan (Investigation) DIKhan**					
A01260	Ration Allowance			58,000	36,000	58,000
A01261	Constablery Allowance for Police Personnel			20,000	11,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**1,356,000**	**1,660,000**	**1,573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**855,000**	**1,100,000**	**1,021,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	960,000
A039	**TOTAL GENERAL**			**501,000**	**560,000**	**552,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			88,000	80,000	97,000
001	Printing and publication			88,000	80,000	97,000
A03953	Investigation Cost			275,000	300,000	303,000
A03970	Others			50,000	80,000	55,000
002	Other Contingencies			50,000	80,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**270,000**	**191,000**
A130	**TOTAL TRANSPORT**			**96,000**	**150,000**	**115,000**
A13001	Transport			96,000	150,000	115,000
001	Transport			96,000	150,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**70,000**	**31,000**
A13101	Machinery and Equipment			28,000	70,000	31,000
001	Machinery and Equipment			28,000	70,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4432	**Police Station Chodwan (Investigation) DIKhan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**50,000**	**45,000**
A13201	Furniture and Fixture			41,000	50,000	45,000
Police Station Chodwan (Investigation) DIKhan				**7,253,000**	**6,673,000**	**7,859,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4433	**Police Station Paharpur (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,300,000**	**5,761,000**	**8,817,000**
A011	**TOTAL PAY**		**12**	**12**	**5,434,000**	**2,365,000**	**5,705,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,434,000**	**2,365,000**	**5,705,000**
A01151	Total Basic Pay Other Staff		12	12	5,434,000	2,365,000	5,705,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,828,000		1,919,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**2,866,000**	**3,396,000**	**3,112,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,866,000**	**3,396,000**	**3,112,000**
A01202	House Rent Allowance				169,000	176,000	169,000
A01203	Conveyance Allowance				145,000	148,000	145,000
A01207	Washing Allowance				8,000	9,000	8,000
A0120Q	Fixed Daily Allowance				186,000	194,000	186,000
A01210	Risk Allowance				523,000	800,000	523,000
001	Risk Allowance				523,000	800,000	523,000
A01217	Medical Allowance				102,000	107,000	102,000
A0121T	Adhoc Relief Allowance 2013				27,000	26,000	27,000
A0122C	Adhoc Relief Allowance - 2015				19,000	18,000	19,000
A0124R	Adhoc Relief Allowance 2022				212,000	221,000	212,000
A0124X	Adhoc Relief Allowance 2023				761,000	743,000	761,000
A01250	Incentive Allowance				54,000	56,000	54,000
001	Incentive Allowance				54,000	56,000	54,000
A0125E	Adhoc Relief Allowance 2024				573,000	578,000	584,000
A0125P	Ad-Hoc Relief Allowance-2025					230,000	235,000
A01260	Ration Allowance				68,000	71,000	68,000
A01261	Constablery Allowance for Police Personnel				19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**				**1,312,000**	**1,810,000**	**1,529,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4433	**Police Station Paharpur (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**905,000**	**1,300,000**	**1,081,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,200,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,200,000	1,020,000
A039	**TOTAL GENERAL**			**407,000**	**510,000**	**448,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03902	Printing and Publication			55,000	70,000	61,000
001	Printing and publication			55,000	70,000	61,000
A03953	Investigation Cost			220,000	250,000	242,000
A03970	Others			44,000	70,000	48,000
002	Other Contingencies			44,000	70,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**300,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**180,000**	**163,000**
A13001	Transport			136,000	180,000	163,000
001	Transport			136,000	180,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**60,000**	**31,000**
A13201	Furniture and Fixture			28,000	60,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
Police Station Paharpur (Investigation) DIKhan			**9,804,000**	**7,871,000**	**10,571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4434	**Police Station KirriKhaisore (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,083,000**	**2,830,000**	**5,358,000**
A011	**TOTAL PAY**		**7**	**7**	**3,090,000**	**1,157,000**	**3,244,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,090,000**	**1,157,000**	**3,244,000**
A01151	Total Basic Pay Other Staff		7	7	3,090,000	1,157,000	3,244,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**1,993,000**	**1,673,000**	**2,114,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,993,000**	**1,673,000**	**2,114,000**
A01202	House Rent Allowance				137,000	89,000	137,000
A01203	Conveyance Allowance				107,000	68,000	107,000
A01207	Washing Allowance				4,000	6,000	4,000
A0120Q	Fixed Daily Allowance				152,000	96,000	152,000
A01210	Risk Allowance				422,000	406,000	422,000
001	Risk Allowance				422,000	406,000	422,000
A01217	Medical Allowance				83,000	53,000	83,000
A0121T	Adhoc Relief Allowance 2013				19,000	14,000	19,000
A0122C	Adhoc Relief Allowance - 2015				13,000	10,000	13,000
A0124R	Adhoc Relief Allowance 2022				149,000	101,000	149,000
A0124X	Adhoc Relief Allowance 2023				534,000	360,000	534,000
A01250	Incentive Allowance				43,000	28,000	43,000
001	Incentive Allowance				43,000	28,000	43,000
A0125E	Adhoc Relief Allowance 2024				258,000	282,000	263,000
A0125P	Ad-Hoc Relief Allowance-2025					114,000	116,000
A01260	Ration Allowance				56,000	35,000	56,000
A01261	Constablery Allowance for Police Personnel				16,000	11,000	16,000
A03	**TOTAL OPERATING EXPENSES**				**1,289,000**	**1,830,000**	**1,494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4434	**Police Station KirriKhaisore (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**805,000**	**1,300,000**	**961,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	1,200,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator			750,000	1,200,000	900,000
A039	**TOTAL GENERAL**			**484,000**	**530,000**	**533,000**
A03901	Stationery			99,000	120,000	109,000
001	Stationery			99,000	120,000	109,000
A03902	Printing and Publication			66,000	80,000	73,000
001	Printing and publication			66,000	80,000	73,000
A03953	Investigation Cost			275,000	250,000	303,000
A03970	Others			44,000	80,000	48,000
002	Other Contingencies			44,000	80,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**320,000**	**193,000**
A130	**TOTAL TRANSPORT**			**109,000**	**200,000**	**131,000**
A13001	Transport			109,000	200,000	131,000
001	Transport			109,000	200,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**60,000**	**31,000**
A13201	Furniture and Fixture			28,000	60,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
Police Station KirriKhaisore (Investigation) DIKhan			**6,537,000**	**4,980,000**	**7,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4435	**Police Station Dera Town (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,640,000	7,848,000	8,096,000
A011	**TOTAL PAY**		10	10	4,640,000	4,640,000	4,872,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	4,640,000	4,640,000	4,872,000
A01151	Total Basic Pay Other Staff		10	10	4,640,000	4,640,000	4,872,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				3,000,000	3,208,000	3,224,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,000,000	3,208,000	3,224,000
A01202	House Rent Allowance				170,000	170,000	170,000
A01203	Conveyance Allowance				140,000	140,000	140,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				210,000	210,000	210,000
A0120S	Elite force allowance				66,000	66,000	66,000
A01210	Risk Allowance				528,000	528,000	528,000
001	Risk Allowance				528,000	528,000	528,000
A01217	Medical Allowance				99,000	99,000	99,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	20,000
A0124R	Adhoc Relief Allowance 2022				217,000	217,000	217,000
A0124X	Adhoc Relief Allowance 2023				780,000	780,000	780,000
A01250	Incentive Allowance				39,000	39,000	39,000
001	Incentive Allowance				39,000	39,000	39,000
A0125E	Adhoc Relief Allowance 2024				607,000	607,000	619,000
A0125P	Ad-Hoc Relief Allowance-2025					208,000	212,000
A01260	Ration Allowance				66,000	66,000	66,000
A01261	Constablery Allowance for Police Personnel				20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4435	**Police Station Dera Town (Investigation) DIKhan**					
A03	**TOTAL OPERATING EXPENSES**			1,262,000	1,262,665	1,469,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			855,000	855,000	1,021,000
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			407,000	407,665	448,000
A03901	Stationery			88,000	88,665	97,000
001	Stationery			88,000	88,665	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			192,000	192,000	225,000
A130	**TOTAL TRANSPORT**			136,000	136,000	163,000
A13001	Transport			136,000	136,000	163,000
001	Transport			136,000	136,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	28,000	31,000
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4435	**Police Station Dera Town (Investigation) DIKhan**					
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Dera Town (Investigation) DIKhan				**9,094,000**	**9,302,665**	**9,790,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4436	**Police Station Band Kurai (Investigation) DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,471,000**	**4,419,000**	**6,833,000**
A011	**TOTAL PAY**		**7**	**7**	**3,356,000**	**1,794,000**	**3,523,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,356,000**	**1,794,000**	**3,523,000**
A01151	Total Basic Pay Other Staff		7	7	3,356,000	1,794,000	3,523,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**3,115,000**	**2,625,000**	**3,310,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,115,000**	**2,625,000**	**3,310,000**
A01202	House Rent Allowance				187,000	134,000	187,000
A01203	Conveyance Allowance				151,000	108,000	151,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				227,000	156,000	227,000
A01210	Risk Allowance				581,000	630,000	581,000
001	Risk Allowance				581,000	630,000	581,000
A01217	Medical Allowance				107,000	80,000	107,000
A0121T	Adhoc Relief Allowance 2013				32,000	21,000	32,000
A0122C	Adhoc Relief Allowance - 2015				22,000	15,000	22,000
A0124R	Adhoc Relief Allowance 2022				239,000	156,000	239,000
A0124X	Adhoc Relief Allowance 2023				857,000	581,000	857,000
A01250	Incentive Allowance				44,000	38,000	44,000
001	Incentive Allowance				44,000	38,000	44,000
A0125E	Adhoc Relief Allowance 2024				566,000	449,000	577,000
A0125P	Ad-Hoc Relief Allowance-2025					180,000	184,000
A01260	Ration Allowance				71,000	53,000	71,000
A01261	Constablery Allowance for Police Personnel				24,000	17,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4436	**Police Station Band Kurai (Investigation) DIKhan**					
A03	**TOTAL OPERATING EXPENSES**			1,212,000	1,780,000	1,409,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			805,000	1,300,000	961,000
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance	1	1	55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			750,000	1,200,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator	1	1	750,000	1,200,000	900,000
A039	**TOTAL GENERAL**			407,000	480,000	448,000
A03901	Stationery			88,000	120,000	97,000
001	Stationery	1	1	88,000	120,000	97,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication	1	1	55,000	80,000	61,000
A03953	Investigation Cost	1	1	220,000	200,000	242,000
A03970	Others			44,000	80,000	48,000
002	Other Contingencies	1	1	44,000	80,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			192,000	300,000	225,000
A130	**TOTAL TRANSPORT**			136,000	180,000	163,000
A13001	Transport			136,000	180,000	163,000
001	Transport	1	1	136,000	180,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	60,000	31,000
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment	1	1	28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	60,000	31,000
A13201	Furniture and Fixture			28,000	60,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
Police Station Band Kurai (Investigation) DIKhan			**7,875,000**	**6,499,000**	**8,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4499	**Regional Police Station CTD (Investigation) DIKhan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**81,232,000**	**869,000**	**1,273,000**
A011	**TOTAL PAY**	**1**	**1**	**80,239,000**	**251,000**	**251,000**
A011-1	**TOTAL PAY OF OFFICERS**			**80,000,000**		
A01106	Total Pay of contract officer			80,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**239,000**	**251,000**	**251,000**
A01151	Total Basic Pay Other Staff	1	1	239,000	251,000	251,000
J013	Junior Clerk (BPS-11)	1	1	239,000		251,000
A012	**TOTAL ALLOWANCES**			**993,000**	**618,000**	**1,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**993,000**	**618,000**	**1,022,000**
A01202	House Rent Allowance			76,000	42,000	76,000
A01203	Conveyance Allowance			42,000	30,000	42,000
A01217	Medical Allowance			22,000	16,000	22,000
A0121T	Adhoc Relief Allowance 2013			6,000	2,000	6,000
A0121W	Counter Terrorism Allowance			465,000	279,000	465,000
A0122C	Adhoc Relief Allowance - 2015			3,000	1,000	3,000
A0124H	Special Allowance-2021			50,000	37,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			18,000	15,000	18,000
A0124R	Adhoc Relief Allowance 2022			44,000	24,000	44,000
A0124X	Adhoc Relief Allowance 2023			160,000	83,000	160,000
A0125E	Adhoc Relief Allowance 2024			107,000	63,000	109,000
A0125P	Ad-Hoc Relief Allowance-2025				26,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**2,674,000**	**6,572,915**	**3,333,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**272,915**	**261,000**
A03201	Postage and Telegraph				200,000	200,000
A03202	Telephone and Trunk Call			55,000	72,915	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4499	**Regional Police Station CTD (Investigation) DIKhan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,159,000	4,350,000	2,566,000
A03805	Travelling Allowance			242,000	350,000	266,000
001	Travelling Allowance			242,000	350,000	266,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,917,000	4,000,000	2,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,917,000	4,000,000	2,300,000
A039	**TOTAL GENERAL**			460,000	1,950,000	506,000
A03901	Stationery			273,000	1,000,000	300,000
001	Stationery			273,000	1,000,000	300,000
A03902	Printing and Publication			88,000	250,000	97,000
001	Printing and publication			88,000	250,000	97,000
A03953	Investigation Cost			55,000	500,000	61,000
A03970	Others			44,000	200,000	48,000
002	Other Contingencies			44,000	200,000	48,000
A06	**TOTAL TRANSFERS**				200,000	200,000
A061	**TOTAL SCHOLARSHIP**				200,000	200,000
A06103	Cash awards				200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			205,000	836,998	239,000
A130	**TOTAL TRANSPORT**			136,000	536,998	163,000
A13001	Transport			136,000	536,998	163,000
001	Transport			136,000	536,998	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	150,000	45,000
A13101	Machinery and Equipment			41,000	150,000	45,000
001	Machinery and Equipment			41,000	150,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4499	**Regional Police Station CTD (Investigation) DIKhan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000
Regional Police Station CTD (Investigation) DIKhan				**84,111,000**	**8,478,913**	**5,045,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4793	**SP Special Branch D I Khan Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,948,000**	**142,923,000**	**124,807,000**
A011	**TOTAL PAY**		**153**	**153**	**70,122,000**	**59,910,000**	**73,627,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**8,829,000**	**2,544,000**	**9,271,000**
A01101	Total Basic Pay Of Officer		10	10	8,829,000	2,544,000	9,271,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,892,000		1,987,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,522,000		2,648,000
A057	Assistant	(BPS-16)	1	1	631,000		663,000
I012	Inspector	(BPS-16)	6	6	3,784,000		3,973,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**143**	**143**	**61,293,000**	**57,366,000**	**64,356,000**
A01151	Total Basic Pay Other Staff		143	143	61,260,000	57,294,000	64,323,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	505,000		530,000
S035	Senior Clerk	(BPS-14)	2	2	845,000		887,000
S138	Sub Inspector	(BPS-14)	21	21	12,613,000		13,244,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	7,567,000		7,945,000
J013	Junior Clerk	(BPS-11)	2	2	820,000		861,000
D789	Driver Head Constable	(BPS-09)	1	1	681,000		715,000
H015	Head Constable	(BPS-09)	56	56	21,518,000		22,594,000
C088	Constable	(BPS-07)	43	43	15,135,000		15,892,000
D788	Driver Constable	(BPS-07)	1	1	1,261,000		1,324,000
N005	Naib Qasid	(BPS-03)	1	1	315,000		331,000
A01152	Personal pay				33,000	72,000	33,000
A012	**TOTAL ALLOWANCES**				**44,826,000**	**83,013,000**	**51,180,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,826,000**	**83,013,000**	**51,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4793	**SP Special Branch D I Khan Region**					
A01202	House Rent Allowance			4,388,000	4,029,000	4,388,000
A01203	Conveyance Allowance			1,987,000	3,410,000	1,987,000
A01207	Washing Allowance			110,000	224,000	110,000
A01208	Dress Allowance			54,000	611,000	54,000
A0120D	Integrated Allowance				9,000	9,000
A0120Q	Fixed Daily Allowance			2,660,000	4,374,000	2,660,000
A0120S	Elite force allowance			41,000	71,000	41,000
A01210	Risk Allowance			7,288,000	17,468,000	7,288,000
001	Risk Allowance			7,288,000	17,468,000	7,288,000
A01217	Medical Allowance			1,337,000	2,257,000	1,337,000
A0121T	Adhoc Relief Allowance 2013			415,000	695,000	415,000
A0122C	Adhoc Relief Allowance - 2015			284,000	480,000	284,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000	1,000
A01233	Unattractive Area Allowance			41,000	33,000	41,000
001	Unattractive Area Allowance			41,000	33,000	41,000
A0123L	Scheduled Post Allowance for Police Officers			335,000	666,000	335,000
A0123V	Secretariat Performance Allowance			483,000		493,000
A0124H	Special Allowance-2021			107,000	137,000	107,000
A0124N	Disparity Reduction Allowance 2022- 15%			58,000	152,000	58,000
A0124R	Adhoc Relief Allowance 2022			3,243,000	5,386,000	3,243,000
A0124X	Adhoc Relief Allowance 2023			11,594,000	19,255,000	11,594,000
A01250	Incentive Allowance			540,000	965,000	540,000
001	Incentive Allowance			540,000	965,000	540,000
A0125E	Adhoc Relief Allowance 2024			8,763,000	14,844,000	8,938,000
A0125P	Ad-Hoc Relief Allowance-2025				5,911,000	6,029,000
A0125Q	Disparity Reduction Allowance-2025				130,000	130,000
A01260	Ration Allowance			804,000	1,408,000	804,000
A01261	Constablery Allowance for Police Personnel			294,000	497,000	294,000
A03	**TOTAL OPERATING EXPENSES**			**5,364,000**	**8,433,825**	**6,125,000**
A032	**TOTAL COMMUNICATIONS**			**330,000**	**700,000**	**363,000**
A03202	Telephone and Trunk Call			330,000	700,000	363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4793	**SP Special Branch D I Khan Region**					
A033	**TOTAL UTILITIES**			**2,200,000**	**2,200,000**	**2,420,000**
A03303	Electricity			2,200,000	2,200,000	2,420,000
001	Electricity			2,200,000	2,200,000	2,420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,344,000**	**4,433,825**	**2,802,000**
A03805	Travelling Allowance			110,000	400,000	121,000
001	Travelling Allowance			110,000	400,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,234,000	4,033,825	2,681,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,234,000	4,033,825	2,681,000
A039	**TOTAL GENERAL**			**490,000**	**1,100,000**	**540,000**
A03901	Stationery			220,000	500,000	242,000
001	Stationery			220,000	500,000	242,000
A03902	Printing and Publication			165,000	250,000	182,000
001	Printing and publication			165,000	250,000	182,000
A03907	Advertising & Publicity			55,000	200,000	61,000
001	Advertising and Publicity			55,000	200,000	61,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**10,000**	**10,000**
A052	**TOTAL GRANTS-DOMESTIC**				**10,000**	**10,000**
A05270	To Others				10,000	10,000
A06	**TOTAL TRANSFERS**			**22,000**	**150,000**	**24,000**
A061	**TOTAL SCHOLARSHIP**			**22,000**	**150,000**	**24,000**
A06103	Cash awards			22,000	150,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**670,000**	**194,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4793	**SP Special Branch D I Khan Region**					
A130	**TOTAL TRANSPORT**			**110,000**	**500,000**	**132,000**
A13001	Transport			110,000	500,000	132,000
001	Transport			110,000	500,000	132,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
SP Special Branch D I Khan Region				**120,500,000**	**152,186,825**	**131,160,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4794	**SP Elite Force Police D I Khan Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				790,922,000	1,108,760,000	715,439,000
A011	**TOTAL PAY**		1183	828	537,714,000	537,714,000	423,727,000
A011-1	**TOTAL PAY OF OFFICERS**		3	3	3,179,000	3,179,000	3,338,000
A01101	Total Basic Pay Of Officer		3	3	3,179,000	3,179,000	3,338,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,161,000		1,219,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,261,000		1,324,000
I012	Inspector	(BPS-16)	1	1	757,000		795,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1180	825	534,535,000	534,535,000	420,389,000
A01151	Total Basic Pay Other Staff		1180	825	534,535,000	534,535,000	420,389,000
S035	Senior Clerk	(BPS-14)	1	1	757,000		795,000
S138	Sub Inspector	(BPS-14)	24	30	25,225,000		26,486,000
A149	Assistant Sub Inspector	(BPS-11)	23	26	28,063,000		29,466,000
J013	Junior Clerk	(BPS-11)	4	4	3,153,000		3,311,000
H015	Head Constable	(BPS-09)	101	91	84,392,000		88,612,000
C088	Constable	(BPS-07)	1015	661	384,684,000		263,045,000
D788	Driver Constable	(BPS-07)	5	5	5,360,000		5,628,000
B009	Barber	(BPS-03)	2	2	1,009,000		1,059,000
C095	Cook	(BPS-03)	2	2	631,000		663,000
N005	Naib Qasid	(BPS-03)	2	2	882,000		926,000
W049	Washerman	(BPS-03)	1	1	379,000		398,000
A012	**TOTAL ALLOWANCES**				253,208,000	571,046,000	291,712,000
A012-1	**TOTAL REGULAR ALLOWANCES**				253,207,000	571,038,000	291,704,000
A01202	House Rent Allowance				231,000	30,755,000	231,000
A01203	Conveyance Allowance				35,000	24,714,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4794	**SP Elite Force Police D I Khan Region**					
A01207	Washing Allowance			1,000	1,923,000	1,000
A01208	Dress Allowance			1,000	5,331,000	1,000
A0120D	Integrated Allowance			54,000	54,000	54,000
A0120E	Housing Subsidy Allowance			69,000	69,000	69,000
A0120Q	Fixed Daily Allowance			69,000	34,474,000	69,000
A0120S	Elite force allowance			39,911,000	39,911,000	39,911,000
A01210	Risk Allowance			103,979,000	103,979,000	103,979,000
001	Risk Allowance			103,979,000	103,979,000	103,979,000
A01217	Medical Allowance			69,000	18,928,000	69,000
A0121T	Adhoc Relief Allowance 2013			1,000	3,628,000	1,000
A0121W	Counter Terrorism Allowance			710,000	710,000	710,000
A0122C	Adhoc Relief Allowance - 2015			2,725,000	2,725,000	2,725,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			69,000	69,000	69,000
A01233	Unattractive Area Allowance			7,000	78,000	7,000
001	Unattractive Area Allowance			7,000	78,000	7,000
A0123L	Scheduled Post Allowance for Police Officers			139,000	1,975,000	139,000
A0124G	IT Professional Allowance			1,000	1,000	1,000
A0124H	Special Allowance-2021			64,000	137,000	64,000
A0124L	Weather Allowance			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	777,000	212,000
A0124R	Adhoc Relief Allowance 2022			1,000	31,998,000	1,000
A0124X	Adhoc Relief Allowance 2023			69,000	114,861,000	69,000
A01250	Incentive Allowance			1,000	9,521,000	1,000
001	Incentive Allowance			1,000	9,521,000	1,000
A0125E	Adhoc Relief Allowance 2024			91,485,000	91,485,000	93,315,000
A0125P	Ad-Hoc Relief Allowance-2025				35,551,000	36,262,000
A0125Q	Disparity Reduction Allowance-2025				333,000	333,000
A01260	Ration Allowance			13,253,000	13,253,000	13,253,000
A01261	Constablery Allowance for Police Personnel			1,000	3,676,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**8,000**	**8,000**
A01284	Firewood Allowance			1,000	1,000	1,000
A01289	Teaching Allowance				7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4794	**SP Elite Force Police D I Khan Region**					
A03	**TOTAL OPERATING EXPENSES**			**5,743,000**	**8,128,000**	**10,906,000**
A032	**TOTAL COMMUNICATIONS**			**260,000**	**1,100,000**	**287,000**
A03201	Postage and Telegraph			55,000	100,000	61,000
A03202	Telephone and Trunk Call			205,000	1,000,000	226,000
A033	**TOTAL UTILITIES**			**1,096,000**	**1,096,000**	**1,206,000**
A03301	Gas			550,000	550,000	605,000
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A034	**TOTAL OCCUPANCY COSTS**			**1,000**	**1,000**	**1,000**
A03402	Rent for Office Building			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,550,000**	**4,600,000**	**6,800,000**
A03805	Travelling Allowance			550,000	1,600,000	800,000
001	Travelling Allowance			550,000	1,600,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	6,000,000
A039	**TOTAL GENERAL**			**836,000**	**1,331,000**	**2,612,000**
A03901	Stationery			330,000	700,000	1,000,000
001	Stationery			330,000	700,000	1,000,000
A03902	Printing and Publication			220,000	220,000	700,000
001	Printing and publication			220,000	220,000	700,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			55,000	100,000	100,000
001	Advertising and Publicity			55,000	100,000	100,000
A03970	Others			220,000	300,000	800,000
001	Others			220,000	300,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4794	**SP Elite Force Police D I Khan Region**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	40,201,000	100,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	40,201,000	100,000
A05242	Grant for educational expenses of childe					100,000
A05270	To Others			1,000	40,201,000	
199	Free Education Package			1,000	40,201,000	
A06	**TOTAL TRANSFERS**			55,000	350,000	300,000
A061	**TOTAL SCHOLARSHIP**			55,000	350,000	300,000
A06103	Cash awards			55,000	350,000	300,000
A09	**TOTAL PHYSICAL ASSETS**				600,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				300,000	
A09601	Plant and Machinery				300,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				300,000	1,000
A09701	Furniture and fixtures				300,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			649,000	790,000	2,900,000
A130	**TOTAL TRANSPORT**			440,000	440,000	2,000,000
A13001	Transport			440,000	440,000	2,000,000
001	Transport			440,000	440,000	2,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			110,000	200,000	500,000
A13101	Machinery and Equipment			110,000	200,000	500,000
001	Machinery and Equipment			110,000	200,000	500,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4794	**SP Elite Force Police D I Khan Region**					
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**150,000**	**400,000**
A13201	Furniture and Fixture			99,000	150,000	400,000
SP Elite Force Police D I Khan Region				**797,370,000**	**1,158,829,000**	**729,646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4799	**Traffic Warden System D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				132,546,000	148,025,000	137,457,000
A011	**TOTAL PAY**		178	178	37,506,000	37,506,000	39,381,000
A011-1	**TOTAL PAY OF OFFICERS**		5	5	2,235,000	2,235,000	2,347,000
A01101	Total Basic Pay Of Officer		5	5	2,235,000	2,235,000	2,347,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
T116	Traffic Officer	(BPS-17)	1	1	541,000		568,000
S570	Senior Warden	(BPS-16)	3	3	1,011,000		1,062,000
A011-2	**TOTAL PAY OF OTHER STAFF**		173	173	35,271,000	35,271,000	37,034,000
A01151	Total Basic Pay Other Staff		173	173	35,271,000	35,271,000	37,034,000
W006	Warden	(BPS-14)	6	6	1,622,000		1,703,000
W006	Warden	(BPS-11)	12	12	2,686,000		2,820,000
H015	Head Constable	(BPS-09)	45	45	9,434,000		9,906,000
J173	Junior Patrolling Officer	(BPS-07)	110	110	21,529,000		22,605,000
A012	**TOTAL ALLOWANCES**				95,040,000	110,519,000	98,076,000
A012-1	**TOTAL REGULAR ALLOWANCES**				95,040,000	110,519,000	98,076,000
A01202	House Rent Allowance				13,649,000	13,649,000	13,649,000
A01203	Conveyance Allowance				6,400,000	6,400,000	6,400,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	242,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	4,132,000	2,625,000
A01210	Risk Allowance				7,140,000	17,196,000	7,140,000
001	Risk Allowance				7,140,000	17,196,000	7,140,000
A01217	Medical Allowance				4,642,000	4,642,000	4,642,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				7,599,000	7,599,000	7,599,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,192,000	7,192,000	7,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4799	**Traffic Warden System D I Khan**					
A0124R	Adhoc Relief Allowance 2022			9,070,000	9,070,000	9,070,000
A0124X	Adhoc Relief Allowance 2023			19,995,000	19,995,000	19,995,000
A01250	Incentive Allowance			735,000	1,163,000	735,000
001	Incentive Allowance			735,000	1,163,000	735,000
A0125E	Adhoc Relief Allowance 2024			14,355,000	14,355,000	14,642,000
A0125P	Ad-Hoc Relief Allowance-2025				2,695,000	2,749,000
A01260	Ration Allowance			945,000	1,514,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,670,000**	**7,738,333**	**3,037,000**
A032	**TOTAL COMMUNICATIONS**			**370,000**	**370,000**	**407,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			250,000	250,000	275,000
A03204	Electronic Communication			100,000	100,000	110,000
001	Electronic Communication			100,000	100,000	110,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**960,000**	**110,000**
A03402	Rent for Office Building			100,000	960,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**5,408,333**	**1,420,000**
A03805	Travelling Allowance			200,000	200,000	220,000
001	Travelling Allowance			200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	5,208,333	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	5,208,333	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4799	**Traffic Warden System D I Khan**					
A039	**TOTAL GENERAL**			**400,000**	**400,000**	**440,000**
A03901	Stationery			200,000	200,000	220,000
001	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			100,000	100,000	110,000
001	Printing and publication			100,000	100,000	110,000
A03970	Others			100,000	100,000	110,000
001	Others			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**726,000**	**710,000**
A130	**TOTAL TRANSPORT**			**500,000**	**626,000**	**600,000**
A13001	Transport			500,000	626,000	600,000
001	Transport			500,000	626,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Traffic Warden System D I Khan				**135,816,000**	**156,489,333**	**141,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4213	**Supernumerary Posts of ASI District Dir Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			1,195,000	2,270,000	1,372,000
A011	**TOTAL PAY**	**2**	**2**	290,000	862,000	305,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**2**	**2**	290,000	862,000	305,000
A01151	Total Basic Pay Other Staff	2	2	290,000	862,000	305,000
A149	Assistant Sub Inspector (BPS-11)	2	2	290,000		305,000
A012	**TOTAL ALLOWANCES**			905,000	1,408,000	1,067,000
A012-1	**TOTAL REGULAR ALLOWANCES**			905,000	1,408,000	1,067,000
A01202	House Rent Allowance			54,000	67,000	54,000
A01203	Conveyance Allowance			55,000	69,000	55,000
A01207	Washing Allowance			3,000	4,000	3,000
A01208	Dress Allowance				22,000	22,000
A0120Q	Fixed Daily Allowance			53,000	66,000	53,000
A01210	Risk Allowance			238,000	353,000	238,000
001	Risk Allowance			238,000	353,000	238,000
A01217	Medical Allowance			28,000	36,000	28,000
A0121T	Adhoc Relief Allowance 2013			7,000	9,000	7,000
A0122C	Adhoc Relief Allowance - 2015			5,000	6,000	5,000
A01233	Unattractive Area Allowance			19,000	24,000	19,000
001	Unattractive Area Allowance			19,000	24,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%				53,000	53,000
A0124R	Adhoc Relief Allowance 2022			55,000	77,000	55,000
A0124X	Adhoc Relief Allowance 2023			195,000	274,000	195,000
A01250	Incentive Allowance			15,000	19,000	15,000
001	Incentive Allowance			15,000	19,000	15,000
A0125E	Adhoc Relief Allowance 2024			150,000	211,000	153,000
A0125P	Ad-Hoc Relief Allowance-2025				82,000	84,000
A01260	Ration Allowance			19,000	24,000	19,000
A01261	Constablery Allowance for Police Personnel			9,000	12,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
Supernumerary Posts of ASI District Dir Upper			**1,195,000**	**2,270,000**	**1,372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4220	**Police Station Dir (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,720,000**	**94,095,000**	**79,868,000**
A011	**TOTAL PAY**		**95**	**95**	**51,272,000**	**35,239,000**	**53,836,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**787,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	787,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**50,288,000**	**34,452,000**	**52,803,000**
A01151	Total Basic Pay Other Staff		94	94	50,288,000	34,452,000	52,803,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	13	13	7,290,000		7,655,000
C088	Constable	(BPS-07)	73	73	37,674,000		39,558,000
A012	**TOTAL ALLOWANCES**				**22,448,000**	**58,856,000**	**26,032,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,028,000**	**58,449,000**	**25,612,000**
A01202	House Rent Allowance				988,000	2,718,000	988,000
A01203	Conveyance Allowance				834,000	2,184,000	834,000
A01207	Washing Allowance				56,000	2,000	56,000
A01208	Dress Allowance				18,000	984,000	18,000
A0120Q	Fixed Daily Allowance				1,088,000	3,087,000	1,088,000
A01210	Risk Allowance				4,136,000	16,199,000	4,136,000
001	Risk Allowance				4,136,000	16,199,000	4,136,000
A01217	Medical Allowance				602,000	1,653,000	602,000
A0121T	Adhoc Relief Allowance 2013				47,000	326,000	47,000
A0122C	Adhoc Relief Allowance - 2015				33,000	219,000	33,000
A0122M	Adhoc Releif Allowance 2016				1,000	1,000	1,000
A01233	Unattractive Area Allowance				408,000	1,108,000	408,000
001	Unattractive Area Allowance				408,000	1,108,000	408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4220	**Police Station Dir (Operations) Dir Upper**					
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124L	Weather Allowance			255,000	902,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	120,000	27,000
A0124R	Adhoc Relief Allowance 2022			874,000	3,050,000	874,000
A0124X	Adhoc Relief Allowance 2023			3,163,000	11,114,000	3,163,000
A01250	Incentive Allowance			289,000	827,000	289,000
001	Incentive Allowance			289,000	827,000	289,000
A0125E	Adhoc Relief Allowance 2024			8,661,000	9,116,000	8,834,000
A0125P	Ad-Hoc Relief Allowance-2025				3,344,000	3,411,000
A01260	Ration Allowance			372,000	1,090,000	372,000
A01261	Constablery Allowance for Police Personnel			112,000	341,000	112,000
A01270	Other			14,000	14,000	14,000
001	Others			14,000	14,000	14,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**420,000**	**407,000**	**420,000**
A01284	Firewood Allowance			420,000	407,000	420,000
A03	**TOTAL OPERATING EXPENSES**			**2,634,000**	**3,962,000**	**2,998,000**
A032	**TOTAL COMMUNICATIONS**			**212,000**	**212,000**	**234,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			205,000	205,000	226,000
A033	**TOTAL UTILITIES**			**1,091,000**	**1,100,000**	**1,200,000**
A03303	Electricity			1,091,000	1,100,000	1,200,000
001	Electricity			1,091,000	1,100,000	1,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,800,000**	**1,261,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4220	**Police Station Dir (Operations) Dir Upper**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,700,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,700,000	1,200,000
A039	**TOTAL GENERAL**			**276,000**	**850,000**	**303,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	300,000	55,000
A03970	Others			44,000	300,000	48,000
002	Other Contingencies			44,000	300,000	48,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**384,000**	**600,000**	**456,000**
A130	**TOTAL TRANSPORT**			**328,000**	**500,000**	**394,000**
A13001	Transport			328,000	500,000	394,000
001	Transport			328,000	500,000	394,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
Police Station Dir (Operations) Dir Upper			**76,738,000**	**98,757,000**	**83,322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4221	**Police Station Gandigar (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,561,000**	**77,531,000**	**85,049,000**
A011	**TOTAL PAY**		**88**	**88**	**45,431,000**	**27,401,000**	**47,702,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**679,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	679,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**87**	**87**	**44,447,000**	**26,722,000**	**46,669,000**
A01151	Total Basic Pay Other Staff		87	87	44,447,000	26,722,000	46,669,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	77	77	38,165,000		40,073,000
A012	**TOTAL ALLOWANCES**				**34,130,000**	**50,130,000**	**37,347,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,130,000**	**49,798,000**	**37,015,000**
A01202	House Rent Allowance				2,087,000	2,518,000	2,087,000
A01203	Conveyance Allowance				1,700,000	2,076,000	1,700,000
A01207	Washing Allowance				129,000	5,000	129,000
A01208	Dress Allowance				16,000	919,000	16,000
A0120Q	Fixed Daily Allowance				2,344,000	2,855,000	2,344,000
A01210	Risk Allowance				8,929,000	14,912,000	8,929,000
001	Risk Allowance				8,929,000	14,912,000	8,929,000
A01217	Medical Allowance				1,309,000	1,544,000	1,309,000
A0121T	Adhoc Relief Allowance 2013				45,000	147,000	45,000
A0122C	Adhoc Relief Allowance - 2015				30,000	101,000	30,000
A0122M	Adhoc Releif Allowance 2016				1,000		1,000
A01233	Unattractive Area Allowance				874,000	1,028,000	874,000
001	Unattractive Area Allowance				874,000	1,028,000	874,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4221	**Police Station Gandigar (Operations) Dir Upper**					
A0124H	Special Allowance-2021			50,000	42,000	50,000
A0124L	Weather Allowance			552,000	810,000	552,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	46,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,686,000	2,379,000	1,686,000
A0124X	Adhoc Relief Allowance 2023			6,123,000	8,640,000	6,123,000
A01250	Incentive Allowance			666,000	761,000	666,000
001	Incentive Allowance			666,000	761,000	666,000
A0125E	Adhoc Relief Allowance 2024			6,447,000	6,990,000	6,576,000
A0125P	Ad-Hoc Relief Allowance-2025				2,669,000	2,722,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			858,000	1,005,000	858,000
A01261	Constablery Allowance for Police Personnel			257,000	317,000	257,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**332,000**	**332,000**
A01284	Firewood Allowance				332,000	332,000
A03	**TOTAL OPERATING EXPENSES**			**2,215,000**	**3,361,000**	**2,571,000**
A032	**TOTAL COMMUNICATIONS**			**130,000**	**130,000**	**143,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			123,000	123,000	135,000
A033	**TOTAL UTILITIES**			**409,000**	**500,000**	**450,000**
A03303	Electricity			409,000	500,000	450,000
001	Electricity			409,000	500,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,389,000**	**1,800,000**	**1,662,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,334,000	1,700,000	1,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4221	**Police Station Gandigar (Operations) Dir Upper**					
001	POL Charges A.planes H.coptors S.cars for Generator			1,334,000	1,700,000	1,601,000
A039	**TOTAL GENERAL**			**287,000**	**931,000**	**316,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	381,000	55,000
A03970	Others			55,000	300,000	61,000
002	Other Contingencies			55,000	300,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**384,000**	**600,000**	**456,000**
A130	**TOTAL TRANSPORT**			**328,000**	**500,000**	**394,000**
A13001	Transport			328,000	500,000	394,000
001	Transport			328,000	500,000	394,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
Police Station Gandigar (Operations) Dir Upper			**82,160,000**	**81,592,000**	**88,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4222	**Police Station Barawal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,497,000**	**58,998,000**	**46,147,000**
A011	**TOTAL PAY**		**60**	**60**	**30,851,000**	**21,957,000**	**32,394,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**30,851,000**	**21,957,000**	**32,394,000**
A01151	Total Basic Pay Other Staff		60	60	30,851,000	21,957,000	32,394,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	47	47	23,295,000		24,460,000
A012	**TOTAL ALLOWANCES**				**10,646,000**	**37,041,000**	**13,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,646,000**	**36,792,000**	**13,504,000**
A01202	House Rent Allowance				407,000	1,716,000	407,000
A01203	Conveyance Allowance				331,000	1,377,000	331,000
A01207	Washing Allowance				25,000	5,000	25,000
A01208	Dress Allowance					626,000	626,000
A0120Q	Fixed Daily Allowance				466,000	1,938,000	466,000
A01210	Risk Allowance				1,779,000	10,205,000	1,779,000
001	Risk Allowance				1,779,000	10,205,000	1,779,000
A01217	Medical Allowance				256,000	1,052,000	256,000
A0121T	Adhoc Relief Allowance 2013				14,000	200,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	135,000	9,000
A01233	Unattractive Area Allowance				171,000	701,000	171,000
001	Unattractive Area Allowance				171,000	701,000	171,000
A0124H	Special Allowance-2021				29,000	7,000	29,000
A0124L	Weather Allowance				107,000	552,000	107,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	66,000	25,000
A0124R	Adhoc Relief Allowance 2022				344,000	1,908,000	344,000
A0124X	Adhoc Relief Allowance 2023				1,245,000	6,956,000	1,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4222	**Police Station Barawal (Operations) Dir Upper**					
A01250	Incentive Allowance			133,000	534,000	133,000
001	Incentive Allowance			133,000	534,000	133,000
A0125E	Adhoc Relief Allowance 2024			5,084,000	5,806,000	5,186,000
A0125P	Ad-Hoc Relief Allowance-2025				2,082,000	2,124,000
A0125Q	Disparity Reduction Allowance-2025				6,000	6,000
A01260	Ration Allowance			171,000	700,000	171,000
A01261	Constablery Allowance for Police Personnel			50,000	220,000	50,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**249,000**	**249,000**
A01284	Firewood Allowance				249,000	249,000
A03	**TOTAL OPERATING EXPENSES**			**1,896,000**	**3,214,000**	**2,178,000**
A032	**TOTAL COMMUNICATIONS**			**103,000**	**103,000**	**114,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**1,800,000**	**1,141,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,700,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,700,000	1,080,000
A039	**TOTAL GENERAL**			**292,000**	**765,000**	**322,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4222	**Police Station Barawal (Operations) Dir Upper**					
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			55,000	215,000	61,000
A03970	Others			55,000	300,000	61,000
002	Other Contingencies			55,000	300,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**500,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**400,000**	**328,000**
A13001	Transport			273,000	400,000	328,000
001	Transport			273,000	400,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Barawal (Operations) Dir Upper				**43,722,000**	**62,812,000**	**48,715,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4223	**Police Station Sheringal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,645,000**	**64,145,000**	**58,136,000**
A011	**TOTAL PAY**		**67**	**67**	**35,431,000**	**23,371,000**	**37,202,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**787,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	787,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**34,447,000**	**22,584,000**	**36,169,000**
A01151	Total Basic Pay Other Staff		66	66	34,447,000	22,584,000	36,169,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	55	55	27,761,000		29,149,000
A012	**TOTAL ALLOWANCES**				**18,214,000**	**40,774,000**	**20,934,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,214,000**	**40,491,000**	**20,651,000**
A01202	House Rent Allowance				954,000	1,957,000	954,000
A01203	Conveyance Allowance				773,000	1,623,000	773,000
A01207	Washing Allowance				60,000	2,000	60,000
A01208	Dress Allowance				16,000	715,000	16,000
A0120Q	Fixed Daily Allowance				1,093,000	2,241,000	1,093,000
A01210	Risk Allowance				4,162,000	11,697,000	4,162,000
001	Risk Allowance				4,162,000	11,697,000	4,162,000
A01217	Medical Allowance				601,000	1,188,000	601,000
A0121T	Adhoc Relief Allowance 2013				21,000	182,000	21,000
A0122C	Adhoc Relief Allowance - 2015				14,000	122,000	14,000
A01233	Unattractive Area Allowance				401,000	798,000	401,000
001	Unattractive Area Allowance				401,000	798,000	401,000
A0124L	Weather Allowance				255,000	626,000	255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4223	**Police Station Sheringal (Operations) Dir Upper**					
A0124N	Disparity Reduction Allowance 2022- 15%			17,000	51,000	17,000
A0124R	Adhoc Relief Allowance 2022			773,000	2,068,000	773,000
A0124X	Adhoc Relief Allowance 2023			2,806,000	7,403,000	2,806,000
A01250	Incentive Allowance			311,000	586,000	311,000
001	Incentive Allowance			311,000	586,000	311,000
A0125E	Adhoc Relief Allowance 2024			5,415,000	5,893,000	5,523,000
A0125P	Ad-Hoc Relief Allowance-2025				2,283,000	2,329,000
A01260	Ration Allowance			401,000	780,000	401,000
A01261	Constablery Allowance for Police Personnel			120,000	246,000	120,000
A01270	Other			21,000	30,000	21,000
001	Others			21,000	30,000	21,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**283,000**	**283,000**
A01284	Firewood Allowance				283,000	283,000
A03	**TOTAL OPERATING EXPENSES**			**2,122,000**	**4,343,000**	**2,431,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**158,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A033	**TOTAL UTILITIES**			**682,000**	**1,500,000**	**750,000**
A03303	Electricity			682,000	1,500,000	750,000
001	Electricity			682,000	1,500,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,005,000**	**1,800,000**	**1,201,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,700,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,700,000	1,140,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4223	**Police Station Sheringal (Operations) Dir Upper**					
A039	**TOTAL GENERAL**			**292,000**	**900,000**	**322,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			55,000	350,000	61,000
A03970	Others			55,000	300,000	61,000
002	Other Contingencies			55,000	300,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**500,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**400,000**	**328,000**
A13001	Transport			273,000	400,000	328,000
001	Transport			273,000	400,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
Police Station Sheringal (Operations) Dir Upper			**56,096,000**	**69,088,000**	**60,957,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4224	**Police Station Kalkot (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,852,000**	**43,845,000**	**42,482,000**
A011	**TOTAL PAY**		**49**	**49**	**25,971,000**	**16,131,000**	**27,269,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**25,971,000**	**16,131,000**	**27,269,000**
A01151	Total Basic Pay Other Staff		49	49	25,971,000	16,131,000	27,269,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	40	40	20,319,000		21,335,000
A012	**TOTAL ALLOWANCES**				**12,881,000**	**27,714,000**	**15,213,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,881,000**	**27,506,000**	**15,005,000**
A01202	House Rent Allowance				650,000	1,311,000	650,000
A01203	Conveyance Allowance				527,000	1,066,000	527,000
A01207	Washing Allowance				41,000	4,000	41,000
A01208	Dress Allowance					485,000	485,000
A0120Q	Fixed Daily Allowance				746,000	1,501,000	746,000
A01210	Risk Allowance				2,838,000	7,875,000	2,838,000
001	Risk Allowance				2,838,000	7,875,000	2,838,000
A01217	Medical Allowance				408,000	810,000	408,000
A0121T	Adhoc Relief Allowance 2013				23,000	128,000	23,000
A0122C	Adhoc Relief Allowance - 2015				15,000	86,000	15,000
A01233	Unattractive Area Allowance				273,000	540,000	273,000
001	Unattractive Area Allowance				273,000	540,000	273,000
A0124L	Weather Allowance				180,000	460,000	180,000
A0124R	Adhoc Relief Allowance 2022				546,000	1,393,000	546,000
A0124X	Adhoc Relief Allowance 2023				1,981,000	4,956,000	1,981,000
A01250	Incentive Allowance				211,000	410,000	211,000
001	Incentive Allowance				211,000	410,000	211,000
A0125E	Adhoc Relief Allowance 2024				4,087,000	4,248,000	4,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4224	**Police Station Kalkot (Operations) Dir Upper**					
A0125P	Ad-Hoc Relief Allowance-2025				1,526,000	1,557,000
A01260	Ration Allowance			273,000	540,000	273,000
A01261	Constablery Allowance for Police Personnel			82,000	167,000	82,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**208,000**	**208,000**
A01284	Firewood Allowance				208,000	208,000
A03	**TOTAL OPERATING EXPENSES**			**1,407,000**	**2,582,000**	**1,645,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**91,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			75,000	75,000	83,000
A033	**TOTAL UTILITIES**			**28,000**	**100,000**	**31,000**
A03303	Electricity			28,000	100,000	31,000
001	Electricity			28,000	100,000	31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,005,000**	**1,750,000**	**1,201,000**
A03805	Travelling Allowance			55,000	50,000	61,000
001	Travelling Allowance			55,000	50,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,700,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,700,000	1,140,000
A039	**TOTAL GENERAL**			**292,000**	**650,000**	**322,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			55,000	200,000	61,000
A03970	Others			55,000	200,000	61,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4224	**Police Station Kalkot (Operations) Dir Upper**					
002	Other Contingencies			55,000	200,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**489,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**380,000**	**328,000**
A13001	Transport			273,000	380,000	328,000
001	Transport			273,000	380,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**59,000**	**31,000**
A13101	Machinery and Equipment			28,000	59,000	31,000
001	Machinery and Equipment			28,000	59,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Kalkot (Operations) Dir Upper				**40,588,000**	**47,016,000**	**44,517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4225	**Police Station Wari (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,178,000**	**88,339,000**	**83,325,000**
A011	**TOTAL PAY**		**90**	**90**	**47,750,000**	**32,832,000**	**50,135,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**89**	**89**	**46,766,000**	**32,832,000**	**49,102,000**
A01151	Total Basic Pay Other Staff		89	89	46,732,000	32,832,000	49,068,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	77	77	39,163,000		41,121,000
A01152	Personal pay				34,000		34,000
A012	**TOTAL ALLOWANCES**				**28,428,000**	**55,507,000**	**33,190,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,428,000**	**55,126,000**	**32,809,000**
A01202	House Rent Allowance				1,523,000	2,580,000	1,523,000
A01203	Conveyance Allowance				1,231,000	2,050,000	1,231,000
A01207	Washing Allowance				93,000	4,000	93,000
A01208	Dress Allowance					948,000	948,000
A0120Q	Fixed Daily Allowance				1,739,000	2,961,000	1,739,000
A01210	Risk Allowance				6,648,000	15,488,000	6,648,000
001	Risk Allowance				6,648,000	15,488,000	6,648,000
A01217	Medical Allowance				956,000	1,584,000	956,000
A0121T	Adhoc Relief Allowance 2013				79,000	275,000	79,000
A0122C	Adhoc Relief Allowance - 2015				54,000	187,000	54,000
A01233	Unattractive Area Allowance				636,000	1,044,000	636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4225	**Police Station Wari (Operations) Dir Upper**					
001	Unattractive Area Allowance			636,000	1,044,000	636,000
A0124L	Weather Allowance			372,000	865,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%				105,000	105,000
A0124R	Adhoc Relief Allowance 2022			1,367,000	2,860,000	1,367,000
A0124X	Adhoc Relief Allowance 2023			4,943,000	10,181,000	4,943,000
A01250	Incentive Allowance			494,000	791,000	494,000
001	Incentive Allowance			494,000	791,000	494,000
A0125E	Adhoc Relief Allowance 2024			7,466,000	8,696,000	7,615,000
A0125P	Ad-Hoc Relief Allowance-2025				3,117,000	3,179,000
A01260	Ration Allowance			636,000	1,056,000	636,000
A01261	Constablery Allowance for Police Personnel			191,000	334,000	191,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**381,000**	**381,000**
A01284	Firewood Allowance				381,000	381,000
A03	**TOTAL OPERATING EXPENSES**			**4,418,000**	**5,537,000**	**4,982,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**158,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A033	**TOTAL UTILITIES**			**2,728,000**	**2,728,000**	**3,001,000**
A03303	Electricity			2,728,000	2,728,000	3,001,000
001	Electricity			2,728,000	2,728,000	3,001,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,255,000**	**1,800,000**	**1,501,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,700,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,700,000	1,440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4225	**Police Station Wari (Operations) Dir Upper**					
A039	**TOTAL GENERAL**			**292,000**	**866,000**	**322,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			55,000	316,000	61,000
A03970	Others			55,000	300,000	61,000
002	Other Contingencies			55,000	300,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**600,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**500,000**	**328,000**
A13001	Transport			273,000	500,000	328,000
001	Transport			273,000	500,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
Police Station Wari (Operations) Dir Upper			**80,925,000**	**94,576,000**	**88,697,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4226	**Police Station Jegum (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,464,000**	**54,957,000**	**53,966,000**
A011	**TOTAL PAY**		**61**	**61**	**31,332,000**	**19,938,000**	**32,898,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**31,332,000**	**19,938,000**	**32,898,000**
A01151	Total Basic Pay Other Staff		61	61	31,332,000	19,938,000	32,898,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	51	51	25,289,000		26,553,000
A012	**TOTAL ALLOWANCES**				**18,132,000**	**35,019,000**	**21,068,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,132,000**	**34,765,000**	**20,814,000**
A01202	House Rent Allowance				985,000	1,634,000	985,000
A01203	Conveyance Allowance				800,000	1,344,000	800,000
A01207	Washing Allowance				61,000	2,000	61,000
A01208	Dress Allowance					610,000	610,000
A0120Q	Fixed Daily Allowance				1,143,000	1,920,000	1,143,000
A01210	Risk Allowance				4,303,000	10,033,000	4,303,000
001	Risk Allowance				4,303,000	10,033,000	4,303,000
A01217	Medical Allowance				611,000	1,026,000	611,000
A0121T	Adhoc Relief Allowance 2013				14,000	135,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	94,000	9,000
A01233	Unattractive Area Allowance				407,000	684,000	407,000
001	Unattractive Area Allowance				407,000	684,000	407,000
A0124L	Weather Allowance				297,000	562,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%					18,000	18,000
A0124R	Adhoc Relief Allowance 2022				800,000	1,890,000	800,000
A0124X	Adhoc Relief Allowance 2023				2,907,000	6,182,000	2,907,000
A01250	Incentive Allowance				305,000	512,000	305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4226	**Police Station Jegum (Operations) Dir Upper**					
001	Incentive Allowance			305,000	512,000	305,000
A0125E	Adhoc Relief Allowance 2024			4,958,000	5,308,000	5,057,000
A0125P	Ad-Hoc Relief Allowance-2025				1,917,000	1,955,000
A01260	Ration Allowance			407,000	684,000	407,000
A01261	Constablery Allowance for Police Personnel			125,000	210,000	125,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**254,000**	**254,000**
A01284	Firewood Allowance				254,000	254,000
A03	**TOTAL OPERATING EXPENSES**			**1,444,000**	**2,702,000**	**1,675,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**158,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A033	**TOTAL UTILITIES**			**109,000**	**109,000**	**120,000**
A03303	Electricity			109,000	109,000	120,000
001	Electricity			109,000	109,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**905,000**	**1,800,000**	**1,081,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,700,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,700,000	1,020,000
A039	**TOTAL GENERAL**			**287,000**	**650,000**	**316,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4226	**Police Station Jegum (Operations) Dir Upper**					
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**288,000**	**500,000**	**340,000**
A130	**TOTAL TRANSPORT**			**232,000**	**400,000**	**278,000**
A13001	Transport			232,000	400,000	278,000
001	Transport			232,000	400,000	278,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Jegum (Operations) Dir Upper				**51,196,000**	**58,259,000**	**55,981,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4227	**Police Station Shahi Kot (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,305,000**	**49,791,000**	**48,431,000**
A011	**TOTAL PAY**		**54**	**54**	**27,873,000**	**18,071,000**	**29,264,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**27,873,000**	**18,071,000**	**29,264,000**
A01151	Total Basic Pay Other Staff		54	54	27,837,000	18,071,000	29,228,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	47	47	23,800,000		24,990,000
A01152	Personal pay				36,000		36,000
A012	**TOTAL ALLOWANCES**				**16,432,000**	**31,720,000**	**19,167,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,432,000**	**31,491,000**	**18,938,000**
A01202	House Rent Allowance				885,000	1,502,000	885,000
A01203	Conveyance Allowance				717,000	1,217,000	717,000
A01207	Washing Allowance				56,000	6,000	56,000
A01208	Dress Allowance					556,000	556,000
A0120Q	Fixed Daily Allowance				1,013,000	1,704,000	1,013,000
A01210	Risk Allowance				3,860,000	9,005,000	3,860,000
001	Risk Allowance				3,860,000	9,005,000	3,860,000
A01217	Medical Allowance				557,000	936,000	557,000
A0121T	Adhoc Relief Allowance 2013				26,000	144,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	97,000	18,000
A01233	Unattractive Area Allowance				371,000	624,000	371,000
001	Unattractive Area Allowance				371,000	624,000	371,000
A0124L	Weather Allowance				234,000	506,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%					82,000	82,000
A0124R	Adhoc Relief Allowance 2022				734,000	1,597,000	734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4227	**Police Station Shahi Kot (Operations) Dir Upper**					
A0124X	Adhoc Relief Allowance 2023			2,660,000	5,712,000	2,660,000
A01250	Incentive Allowance			288,000	484,000	288,000
001	Incentive Allowance			288,000	484,000	288,000
A0125E	Adhoc Relief Allowance 2024			4,531,000	4,763,000	4,622,000
A0125P	Ad-Hoc Relief Allowance-2025				1,742,000	1,777,000
A01260	Ration Allowance			371,000	624,000	371,000
A01261	Constablery Allowance for Police Personnel			111,000	190,000	111,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				229,000	229,000
A01284	Firewood Allowance				229,000	229,000
A03	**TOTAL OPERATING EXPENSES**			1,245,000	2,707,000	1,551,000
A032	**TOTAL COMMUNICATIONS**			103,000	107,000	114,000
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			96,000	100,000	106,000
A033	**TOTAL UTILITIES**				100,000	100,000
A03303	Electricity				100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			855,000	1,800,000	1,021,000
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,700,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,700,000	960,000
A039	**TOTAL GENERAL**			287,000	700,000	316,000
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4227	**Police Station Shahi Kot (Operations) Dir Upper**					
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	250,000	55,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**460,000**	**374,000**
A130	**TOTAL TRANSPORT**			**260,000**	**360,000**	**312,000**
A13001	Transport			260,000	360,000	312,000
001	Transport			260,000	360,000	312,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
	Police Station Shahi Kot (Operations) Dir Upper			**45,866,000**	**53,058,000**	**50,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4228	**Police Station Sahib abad (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,864,000**	**50,580,000**	**47,981,000**
A011	**TOTAL PAY**		**54**	**54**	**28,967,000**	**19,049,000**	**30,411,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**28,967,000**	**19,049,000**	**30,411,000**
A01151	Total Basic Pay Other Staff		54	54	28,898,000	18,945,000	30,342,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	43	43	22,300,000		23,415,000
A01152	Personal pay				69,000	104,000	69,000
A012	**TOTAL ALLOWANCES**				**14,897,000**	**31,531,000**	**17,570,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,897,000**	**31,298,000**	**17,337,000**
A01202	House Rent Allowance				752,000	1,464,000	752,000
A01203	Conveyance Allowance				609,000	1,166,000	609,000
A01207	Washing Allowance				45,000	2,000	45,000
A01208	Dress Allowance					539,000	539,000
A0120Q	Fixed Daily Allowance				861,000	1,649,000	861,000
A01210	Risk Allowance				3,279,000	8,728,000	3,279,000
001	Risk Allowance				3,279,000	8,728,000	3,279,000
A01217	Medical Allowance				474,000	906,000	474,000
A0121T	Adhoc Relief Allowance 2013				18,000	147,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	99,000	12,000
A01233	Unattractive Area Allowance				315,000	604,000	315,000
001	Unattractive Area Allowance				315,000	604,000	315,000
A0124H	Special Allowance-2021				29,000		29,000
A0124L	Weather Allowance				234,000	516,000	234,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	18,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4228	**Police Station Sahib abad (Operations) Dir Upper**					
A0124R	Adhoc Relief Allowance 2022			616,000	1,607,000	616,000
A0124X	Adhoc Relief Allowance 2023			2,237,000	5,747,000	2,237,000
A01250	Incentive Allowance			245,000	469,000	245,000
001	Incentive Allowance			245,000	469,000	245,000
A0125E	Adhoc Relief Allowance 2024			4,736,000	5,076,000	4,831,000
A0125P	Ad-Hoc Relief Allowance-2025				1,771,000	1,806,000
A01260	Ration Allowance			315,000	604,000	315,000
A01261	Constablery Allowance for Police Personnel			95,000	186,000	95,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**233,000**	**233,000**
A01284	Firewood Allowance				233,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**3,709,000**	**4,905,668**	**4,181,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**55,668**	**53,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			41,000	48,668	45,000
A033	**TOTAL UTILITIES**			**2,319,000**	**2,400,000**	**2,551,000**
A03303	Electricity			2,319,000	2,400,000	2,551,000
001	Electricity			2,319,000	2,400,000	2,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,800,000**	**1,261,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,700,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,700,000	1,200,000
A039	**TOTAL GENERAL**			**287,000**	**650,000**	**316,000**
A03901	Stationery			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4228	**Police Station Sahib abad (Operations) Dir Upper**					
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**450,000**	**356,000**
A130	**TOTAL TRANSPORT**			**245,000**	**350,000**	**294,000**
A13001	Transport			245,000	350,000	294,000
001	Transport			245,000	350,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Sahib abad (Operations) Dir Upper				**47,874,000**	**56,035,668**	**52,518,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4229	**Police Station Thal (Operations) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,546,000**	**41,174,000**	**38,987,000**
A011	**TOTAL PAY**		**46**	**46**	**24,002,000**	**14,846,000**	**25,202,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**24,002,000**	**14,846,000**	**25,202,000**
A01151	Total Basic Pay Other Staff		46	46	24,002,000	14,846,000	25,202,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	38	38	19,335,000		20,302,000
A012	**TOTAL ALLOWANCES**				**11,544,000**	**26,328,000**	**13,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,544,000**	**26,132,000**	**13,589,000**
A01202	House Rent Allowance				590,000	1,275,000	590,000
A01203	Conveyance Allowance				478,000	1,039,000	478,000
A01207	Washing Allowance				37,000	2,000	37,000
A01208	Dress Allowance					474,000	474,000
A0120Q	Fixed Daily Allowance				676,000	1,436,000	676,000
A01210	Risk Allowance				2,574,000	7,610,000	2,574,000
001	Risk Allowance				2,574,000	7,610,000	2,574,000
A01217	Medical Allowance				371,000	789,000	371,000
A0121T	Adhoc Relief Allowance 2013				114,000	110,000	114,000
A0122C	Adhoc Relief Allowance - 2015				77,000	74,000	77,000
A01233	Unattractive Area Allowance				247,000	526,000	247,000
001	Unattractive Area Allowance				247,000	526,000	247,000
A0124L	Weather Allowance				180,000	433,000	180,000
A0124N	Disparity Reduction Allowance 2022- 15%					34,000	34,000
A0124R	Adhoc Relief Allowance 2022				453,000	1,289,000	453,000
A0124X	Adhoc Relief Allowance 2023				1,649,000	4,619,000	1,649,000
A01250	Incentive Allowance				192,000	408,000	192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4229	**Police Station Thal (Operations) Dir Upper**					
001	Incentive Allowance			192,000	408,000	192,000
A0125E	Adhoc Relief Allowance 2024			3,585,000	3,889,000	3,657,000
A0125P	Ad-Hoc Relief Allowance-2025				1,436,000	1,465,000
A01260	Ration Allowance			247,000	526,000	247,000
A01261	Constablery Allowance for Police Personnel			74,000	163,000	74,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**196,000**	**196,000**
A01284	Firewood Allowance				196,000	196,000
A03	**TOTAL OPERATING EXPENSES**			**1,474,000**	**2,632,000**	**1,718,000**
A032	**TOTAL COMMUNICATIONS**			**82,000**	**82,000**	**91,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			75,000	75,000	83,000
A033	**TOTAL UTILITIES**			**100,000**	**100,000**	**110,000**
A03303	Electricity			100,000	100,000	110,000
001	Electricity			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,005,000**	**1,800,000**	**1,201,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,700,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,700,000	1,140,000
A039	**TOTAL GENERAL**			**287,000**	**650,000**	**316,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4229	**Police Station Thal (Operations) Dir Upper**					
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**316,000**	**500,000**	**374,000**
A130	**TOTAL TRANSPORT**			**260,000**	**400,000**	**312,000**
A13001	Transport			260,000	400,000	312,000
001	Transport			260,000	400,000	312,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Thal (Operations) Dir Upper				**37,336,000**	**44,406,000**	**41,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4230	**Police Station Dir (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,377,000**	**14,741,000**	**16,353,000**
A011	**TOTAL PAY**		**14**	**14**	**8,161,000**	**5,697,000**	**8,568,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**841,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	841,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,177,000**	**4,856,000**	**7,535,000**
A01151	Total Basic Pay Other Staff		13	13	7,177,000	4,856,000	7,535,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	7	7	3,468,000		3,641,000
A012	**TOTAL ALLOWANCES**				**7,216,000**	**9,044,000**	**7,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,174,000**	**8,989,000**	**7,743,000**
A01202	House Rent Allowance				378,000	404,000	378,000
A01203	Conveyance Allowance				333,000	341,000	333,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				18,000	138,000	18,000
A0120Q	Fixed Daily Allowance				425,000	464,000	425,000
A01210	Risk Allowance				1,663,000	2,376,000	1,663,000
001	Risk Allowance				1,663,000	2,376,000	1,663,000
A01217	Medical Allowance				209,000	230,000	209,000
A0121T	Adhoc Relief Allowance 2013				60,000	60,000	60,000
A0122C	Adhoc Relief Allowance - 2015				43,000	43,000	43,000
A01233	Unattractive Area Allowance				147,000	159,000	147,000
001	Unattractive Area Allowance				147,000	159,000	147,000
A0124L	Weather Allowance				128,000	120,000	128,000
A0124R	Adhoc Relief Allowance 2022				452,000	492,000	452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4230	**Police Station Dir (Investigation) Dir Upper**					
A0124X	Adhoc Relief Allowance 2023			1,624,000	1,763,000	1,624,000
A01250	Incentive Allowance			92,000	103,000	92,000
001	Incentive Allowance			92,000	103,000	92,000
A0125E	Adhoc Relief Allowance 2024			1,426,000	1,572,000	1,455,000
A0125P	Ad-Hoc Relief Allowance-2025				529,000	540,000
A01260	Ration Allowance			125,000	141,000	125,000
A01261	Constablery Allowance for Police Personnel			42,000	45,000	42,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**55,000**	**42,000**
A01284	Firewood Allowance			42,000	55,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,114,000**	**1,216,664**	**1,298,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**764,000**	**830,000**	**912,000**
A03805	Travelling Allowance			55,000	121,000	61,000
001	Travelling Allowance			55,000	121,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			709,000	709,000	851,000
001	POL Charges A.planes H.coptors S.cars for Generator			709,000	709,000	851,000
A039	**TOTAL GENERAL**			**348,000**	**383,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4230	**Police Station Dir (Investigation) Dir Upper**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**419,000**	**421,000**	**498,000**
A130	**TOTAL TRANSPORT**			**363,000**	**363,000**	**436,000**
A13001	Transport			363,000	363,000	436,000
001	Transport			363,000	363,000	436,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Dir (Investigation) Dir Upper				**16,910,000**	**16,378,664**	**18,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4231	**Police Station Gandigar (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,522,000**	**10,688,000**	**10,288,000**
A011	**TOTAL PAY**		**9**	**9**	**5,132,000**	**4,284,000**	**5,388,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,132,000**	**4,284,000**	**5,388,000**
A01151	Total Basic Pay Other Staff		9	9	5,132,000	4,284,000	5,388,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,390,000**	**6,404,000**	**4,900,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,348,000**	**6,349,000**	**4,858,000**
A01202	House Rent Allowance				226,000	281,000	226,000
A01203	Conveyance Allowance				185,000	231,000	185,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance					97,000	97,000
A0120Q	Fixed Daily Allowance				242,000	321,000	242,000
A01210	Risk Allowance				1,001,000	1,654,000	1,001,000
001	Risk Allowance				1,001,000	1,654,000	1,001,000
A01217	Medical Allowance				133,000	162,000	133,000
A0121T	Adhoc Relief Allowance 2013				35,000	45,000	35,000
A0122C	Adhoc Relief Allowance - 2015				23,000	30,000	23,000
A01233	Unattractive Area Allowance				89,000	108,000	89,000
001	Unattractive Area Allowance				89,000	108,000	89,000
A0124L	Weather Allowance				84,000	120,000	84,000
A0124R	Adhoc Relief Allowance 2022				265,000	371,000	265,000
A0124X	Adhoc Relief Allowance 2023				953,000	1,324,000	953,000
A01250	Incentive Allowance				68,000	75,000	68,000
001	Incentive Allowance				68,000	75,000	68,000
A0125E	Adhoc Relief Allowance 2024				916,000	988,000	934,000
A0125P	Ad-Hoc Relief Allowance-2025					387,000	395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4231	**Police Station Gandigar (Investigation) Dir Upper**					
A01260	Ration Allowance			89,000	108,000	89,000
A01261	Constablery Allowance for Police Personnel			30,000	38,000	30,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**55,000**	**42,000**
A01284	Firewood Allowance			42,000	55,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,114,000**	**1,181,664**	**1,298,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**764,000**	**830,000**	**912,000**
A03805	Travelling Allowance			55,000	121,000	61,000
001	Travelling Allowance			55,000	121,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			709,000	709,000	851,000
001	POL Charges A.planes H.coptors S.cars for Generator			709,000	709,000	851,000
A039	**TOTAL GENERAL**			**348,000**	**348,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	165,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**410,000**	**421,000**	**487,000**
A130	**TOTAL TRANSPORT**			**354,000**	**363,000**	**425,000**
A13001	Transport			354,000	363,000	425,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4231	**Police Station Gandigar (Investigation) Dir Upper**					
001	Transport			354,000	363,000	425,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Gandigar (Investigation) Dir Upper				**11,046,000**	**12,290,664**	**12,073,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4232	**Police Station Barawal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,143,000**	**8,534,000**	**8,743,000**
A011	**TOTAL PAY**		**7**	**7**	**4,010,000**	**3,459,000**	**4,210,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,010,000**	**3,459,000**	**4,210,000**
A01151	Total Basic Pay Other Staff		7	7	4,010,000	3,459,000	4,210,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,133,000**	**5,075,000**	**4,533,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,091,000**	**5,020,000**	**4,491,000**
A01202	House Rent Allowance				222,000	219,000	222,000
A01203	Conveyance Allowance				183,000	185,000	183,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance					76,000	76,000
A0120Q	Fixed Daily Allowance				270,000	256,000	270,000
A01210	Risk Allowance				972,000	1,301,000	972,000
001	Risk Allowance				972,000	1,301,000	972,000
A01217	Medical Allowance				130,000	126,000	130,000
A0121T	Adhoc Relief Allowance 2013				35,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	23,000
A01233	Unattractive Area Allowance				88,000	84,000	88,000
001	Unattractive Area Allowance				88,000	84,000	88,000
A0124L	Weather Allowance				64,000	121,000	64,000
A0124R	Adhoc Relief Allowance 2022				266,000	294,000	266,000
A0124X	Adhoc Relief Allowance 2023				953,000	1,048,000	953,000
A01250	Incentive Allowance				57,000	56,000	57,000
001	Incentive Allowance				57,000	56,000	57,000
A0125E	Adhoc Relief Allowance 2024				710,000	776,000	724,000
A0125P	Ad-Hoc Relief Allowance-2025					304,000	310,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4232	**Police Station Barawal (Investigation) Dir Upper**					
A01260	Ration Allowance			88,000	84,000	88,000
A01261	Constablery Allowance for Police Personnel			26,000	28,000	26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**55,000**	**42,000**
A01284	Firewood Allowance			42,000	55,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,085,000**	**1,187,664**	**1,263,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**735,000**	**801,000**	**877,000**
A03805	Travelling Allowance			55,000	121,000	61,000
001	Travelling Allowance			55,000	121,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			680,000	680,000	816,000
001	POL Charges A.planes H.coptors S.cars for Generator			680,000	680,000	816,000
A039	**TOTAL GENERAL**			**348,000**	**383,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**179,000**	**421,000**	**210,000**
A130	**TOTAL TRANSPORT**			**123,000**	**363,000**	**148,000**
A13001	Transport			123,000	363,000	148,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4232	**Police Station Barawal (Investigation) Dir Upper**					
001	Transport			123,000	363,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Barawal (Investigation) Dir Upper				**9,407,000**	**10,142,664**	**10,216,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4233	**Police Station Sheringal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,316,000**	**13,313,000**	**12,166,000**
A011	**TOTAL PAY**		**11**	**11**	**6,357,000**	**5,443,000**	**6,674,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**760,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	760,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,373,000**	**4,683,000**	**5,641,000**
A01151	Total Basic Pay Other Staff		10	10	5,373,000	4,683,000	5,641,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**4,959,000**	**7,870,000**	**5,492,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,917,000**	**7,815,000**	**5,450,000**
A01202	House Rent Allowance				254,000	355,000	254,000
A01203	Conveyance Allowance				210,000	307,000	210,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				16,000	123,000	16,000
A0120Q	Fixed Daily Allowance				278,000	392,000	278,000
A01210	Risk Allowance				1,124,000	2,044,000	1,124,000
001	Risk Allowance				1,124,000	2,044,000	1,124,000
A01217	Medical Allowance				152,000	201,000	152,000
A0121T	Adhoc Relief Allowance 2013				30,000	55,000	30,000
A0122C	Adhoc Relief Allowance - 2015				21,000	37,000	21,000
A01233	Unattractive Area Allowance				102,000	140,000	102,000
001	Unattractive Area Allowance				102,000	140,000	102,000
A0124L	Weather Allowance				128,000	120,000	128,000
A0124N	Disparity Reduction Allowance 2022- 15%					21,000	21,000
A0124R	Adhoc Relief Allowance 2022				273,000	447,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4233	**Police Station Sheringal (Investigation) Dir Upper**					
A0124X	Adhoc Relief Allowance 2023			983,000	1,609,000	983,000
A01250	Incentive Allowance			79,000	95,000	79,000
001	Incentive Allowance			79,000	95,000	79,000
A0125E	Adhoc Relief Allowance 2024			1,124,000	1,221,000	1,146,000
A0125P	Ad-Hoc Relief Allowance-2025				480,000	490,000
A01260	Ration Allowance			102,000	122,000	102,000
A01261	Constablery Allowance for Police Personnel			34,000	39,000	34,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**55,000**	**42,000**
A01284	Firewood Allowance			42,000	55,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,055,000**	**1,157,664**	**1,227,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**705,000**	**771,000**	**841,000**
A03805	Travelling Allowance			55,000	121,000	61,000
001	Travelling Allowance			55,000	121,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	780,000
A039	**TOTAL GENERAL**			**348,000**	**383,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4233	**Police Station Sheringal (Investigation) Dir Upper**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**410,000**	**418,000**	**487,000**
A130	**TOTAL TRANSPORT**			**354,000**	**360,000**	**425,000**
A13001	Transport			354,000	360,000	425,000
001	Transport			354,000	360,000	425,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Sheringal (Investigation) Dir Upper				**12,781,000**	**14,888,664**	**13,880,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4234	**Police Station Kalkot (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,575,000**	**10,458,000**	**10,289,000**
A011	**TOTAL PAY**		**9**	**9**	**5,070,000**	**4,499,000**	**5,323,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,070,000**	**4,499,000**	**5,323,000**
A01151	Total Basic Pay Other Staff		9	9	5,070,000	4,499,000	5,323,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**4,505,000**	**5,959,000**	**4,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,463,000**	**5,914,000**	**4,924,000**
A01202	House Rent Allowance				230,000	257,000	230,000
A01203	Conveyance Allowance				195,000	214,000	195,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance					87,000	87,000
A0120Q	Fixed Daily Allowance				270,000	297,000	270,000
A01210	Risk Allowance				1,020,000	1,521,000	1,020,000
001	Risk Allowance				1,020,000	1,521,000	1,020,000
A01217	Medical Allowance				130,000	149,000	130,000
A0121T	Adhoc Relief Allowance 2013				37,000	40,000	37,000
A0122C	Adhoc Relief Allowance - 2015				24,000	27,000	24,000
A01233	Unattractive Area Allowance				88,000	99,000	88,000
001	Unattractive Area Allowance				88,000	99,000	88,000
A0124L	Weather Allowance				64,000	90,000	64,000
A0124R	Adhoc Relief Allowance 2022				284,000	334,000	284,000
A0124X	Adhoc Relief Allowance 2023				1,016,000	1,170,000	1,016,000
A01250	Incentive Allowance				57,000	68,000	57,000
001	Incentive Allowance				57,000	68,000	57,000
A0125E	Adhoc Relief Allowance 2024				920,000	1,071,000	938,000
A0125P	Ad-Hoc Relief Allowance-2025					349,000	356,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4234	**Police Station Kalkot (Investigation) Dir Upper**					
A01260	Ration Allowance			88,000	99,000	88,000
A01261	Constablery Allowance for Police Personnel			33,000	35,000	33,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**45,000**	**42,000**
A01284	Firewood Allowance			42,000	45,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,055,000**	**1,157,664**	**1,227,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**705,000**	**771,000**	**841,000**
A03805	Travelling Allowance			55,000	121,000	61,000
001	Travelling Allowance			55,000	121,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	780,000
A039	**TOTAL GENERAL**			**348,000**	**383,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**179,000**	**418,000**	**210,000**
A130	**TOTAL TRANSPORT**			**123,000**	**360,000**	**148,000**
A13001	Transport			123,000	360,000	148,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4234	**Police Station Kalkot (Investigation) Dir Upper**					
001	Transport			123,000	360,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Kalkot (Investigation) Dir Upper				**10,809,000**	**12,033,664**	**11,726,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4235	**Police Station Wari (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**14,993,000**	**15,319,000**	**16,009,000**
A011	**TOTAL PAY**		**14**	**14**	**8,235,000**	**6,065,000**	**8,646,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**733,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	733,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,251,000**	**5,332,000**	**7,613,000**
A01151	Total Basic Pay Other Staff		13	13	7,251,000	5,332,000	7,613,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	7	7	3,468,000		3,641,000
A012	**TOTAL ALLOWANCES**				**6,758,000**	**9,254,000**	**7,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,716,000**	**9,199,000**	**7,321,000**
A01202	House Rent Allowance				344,000	416,000	344,000
A01203	Conveyance Allowance				284,000	361,000	284,000
A01207	Washing Allowance				9,000		9,000
A01208	Dress Allowance				12,000	144,000	12,000
A0120Q	Fixed Daily Allowance				395,000	478,000	395,000
A01210	Risk Allowance				1,525,000	2,440,000	1,525,000
001	Risk Allowance				1,525,000	2,440,000	1,525,000
A01217	Medical Allowance				198,000	234,000	198,000
A0121T	Adhoc Relief Allowance 2013				53,000	63,000	53,000
A0122C	Adhoc Relief Allowance - 2015				35,000	41,000	35,000
A01233	Unattractive Area Allowance				131,000	162,000	131,000
001	Unattractive Area Allowance				131,000	162,000	131,000
A0124L	Weather Allowance				85,000	120,000	85,000
A0124R	Adhoc Relief Allowance 2022				407,000	529,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4235	**Police Station Wari (Investigation) Dir Upper**					
A0124X	Adhoc Relief Allowance 2023			1,443,000	1,921,000	1,443,000
A01250	Incentive Allowance			90,000	103,000	90,000
001	Incentive Allowance			90,000	103,000	90,000
A0125E	Adhoc Relief Allowance 2024			1,528,000	1,432,000	1,559,000
A0125P	Ad-Hoc Relief Allowance-2025				563,000	574,000
A01260	Ration Allowance			131,000	144,000	131,000
A01261	Constablery Allowance for Police Personnel			46,000	48,000	46,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**55,000**	**42,000**
A01284	Firewood Allowance			42,000	55,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,055,000**	**1,157,664**	**1,227,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**705,000**	**771,000**	**841,000**
A03805	Travelling Allowance			55,000	121,000	61,000
001	Travelling Allowance			55,000	121,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	780,000
A039	**TOTAL GENERAL**			**348,000**	**383,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4235	**Police Station Wari (Investigation) Dir Upper**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**419,000**	**691,000**	**498,000**
A130	**TOTAL TRANSPORT**			**363,000**	**363,000**	**436,000**
A13001	Transport			363,000	363,000	436,000
001	Transport			363,000	363,000	436,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**300,000**	**31,000**
A13101	Machinery and Equipment			28,000	300,000	31,000
001	Machinery and Equipment			28,000	300,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Wari (Investigation) Dir Upper				**16,467,000**	**17,167,664**	**17,734,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4236	**Police Station Jegum (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,508,000	9,751,000	9,188,000
A011	**TOTAL PAY**		8	8	4,515,000	4,111,000	4,740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,515,000	4,111,000	4,740,000
A01151	Total Basic Pay Other Staff		8	8	4,515,000	4,111,000	4,740,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				3,993,000	5,640,000	4,448,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,951,000	5,600,000	4,406,000
A01202	House Rent Allowance				195,000	248,000	195,000
A01203	Conveyance Allowance				168,000	208,000	168,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance					87,000	87,000
A0120Q	Fixed Daily Allowance				230,000	289,000	230,000
A01210	Risk Allowance				868,000	1,474,000	868,000
001	Risk Allowance				868,000	1,474,000	868,000
A01217	Medical Allowance				110,000	144,000	110,000
A0121T	Adhoc Relief Allowance 2013				34,000	37,000	34,000
A0122C	Adhoc Relief Allowance - 2015				23,000	25,000	23,000
A01233	Unattractive Area Allowance				72,000	96,000	72,000
001	Unattractive Area Allowance				72,000	96,000	72,000
A0124L	Weather Allowance				53,000	80,000	53,000
A0124R	Adhoc Relief Allowance 2022				264,000	329,000	264,000
A0124X	Adhoc Relief Allowance 2023				944,000	1,166,000	944,000
A01250	Incentive Allowance				45,000	66,000	45,000
001	Incentive Allowance				45,000	66,000	45,000
A0125E	Adhoc Relief Allowance 2024				839,000	877,000	856,000
A0125P	Ad-Hoc Relief Allowance-2025					344,000	351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4236	**Police Station Jegum (Investigation) Dir Upper**					
A01260	Ration Allowance			72,000	96,000	72,000
A01261	Constablery Allowance for Police Personnel			27,000	34,000	27,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**40,000**	**42,000**
A01284	Firewood Allowance			42,000	40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,055,000**	**1,156,664**	**1,227,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**705,000**	**770,000**	**841,000**
A03805	Travelling Allowance			55,000	120,000	61,000
001	Travelling Allowance			55,000	120,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	780,000
A039	**TOTAL GENERAL**			**348,000**	**383,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**179,000**	**418,000**	**210,000**
A130	**TOTAL TRANSPORT**			**123,000**	**360,000**	**148,000**
A13001	Transport			123,000	360,000	148,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4236	**Police Station Jegum (Investigation) Dir Upper**					
001	Transport			123,000	360,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Jegum (Investigation) Dir Upper				**9,742,000**	**11,325,664**	**10,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,253,000**	**6,665,000**	**6,739,000**
A011	**TOTAL PAY**		**6**	**6**	**3,431,000**	**2,667,000**	**3,602,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,431,000**	**2,667,000**	**3,602,000**
A01151	Total Basic Pay Other Staff		6	6	3,431,000	2,667,000	3,602,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**2,822,000**	**3,998,000**	**3,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,780,000**	**3,985,000**	**3,095,000**
A01202	House Rent Allowance				159,000	188,000	159,000
A01203	Conveyance Allowance				126,000	151,000	126,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance					65,000	65,000
A0120Q	Fixed Daily Allowance				183,000	223,000	183,000
A01210	Risk Allowance				693,000	1,129,000	693,000
001	Risk Allowance				693,000	1,129,000	693,000
A01217	Medical Allowance				95,000	108,000	95,000
A0121T	Adhoc Relief Allowance 2013				22,000	24,000	22,000
A0122C	Adhoc Relief Allowance - 2015				15,000	16,000	15,000
A01233	Unattractive Area Allowance				64,000	72,000	64,000
001	Unattractive Area Allowance				64,000	72,000	64,000
A0124L	Weather Allowance				64,000	70,000	64,000
A0124R	Adhoc Relief Allowance 2022				174,000	211,000	174,000
A0124X	Adhoc Relief Allowance 2023				626,000	754,000	626,000
A01250	Incentive Allowance				45,000	47,000	45,000
001	Incentive Allowance				45,000	47,000	45,000
A0125E	Adhoc Relief Allowance 2024				428,000	595,000	437,000
A0125P	Ad-Hoc Relief Allowance-2025					236,000	241,000
A01260	Ration Allowance				64,000	72,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			20,000	24,000	20,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**13,000**	**42,000**
A01284	Firewood Allowance			42,000	13,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,055,000**	**1,088,664**	**1,227,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**25,000**	**2,000**
A03201	Postage and Telegraph			2,000	25,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**705,000**	**680,000**	**841,000**
A03805	Travelling Allowance			55,000	30,000	61,000
001	Travelling Allowance			55,000	30,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	780,000
A039	**TOTAL GENERAL**			**348,000**	**383,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**220,000**	**358,000**	**259,000**
A130	**TOTAL TRANSPORT**			**164,000**	**300,000**	**197,000**
A13001	Transport			164,000	300,000	197,000
001	Transport			164,000	300,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4237	**Police Station Shahi Kot (Investigation) Dir Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Shahi Kot (Investigation) Dir Upper				**7,528,000**	**8,111,664**	**8,225,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,867,000**	**10,190,000**	**9,637,000**
A011	**TOTAL PAY**		**9**	**9**	**5,070,000**	**3,912,000**	**5,323,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,070,000**	**3,912,000**	**5,323,000**
A01151	Total Basic Pay Other Staff		9	9	5,070,000	3,912,000	5,323,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**3,797,000**	**6,278,000**	**4,314,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,755,000**	**6,238,000**	**4,272,000**
A01202	House Rent Allowance				192,000	279,000	192,000
A01203	Conveyance Allowance				152,000	231,000	152,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance					97,000	97,000
A0120Q	Fixed Daily Allowance				211,000	321,000	211,000
A01210	Risk Allowance				844,000	1,651,000	844,000
001	Risk Allowance				844,000	1,651,000	844,000
A01217	Medical Allowance				117,000	162,000	117,000
A0121T	Adhoc Relief Allowance 2013				27,000	43,000	27,000
A0122C	Adhoc Relief Allowance - 2015				19,000	28,000	19,000
A01233	Unattractive Area Allowance				78,000	108,000	78,000
001	Unattractive Area Allowance				78,000	108,000	78,000
A0124L	Weather Allowance				85,000	28,000	85,000
A0124N	Disparity Reduction Allowance 2022- 15%					32,000	32,000
A0124R	Adhoc Relief Allowance 2022				215,000	337,000	215,000
A0124X	Adhoc Relief Allowance 2023				773,000	1,222,000	773,000
A01250	Incentive Allowance				60,000	75,000	60,000
001	Incentive Allowance				60,000	75,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**					
A0125E	Adhoc Relief Allowance 2024			876,000	1,115,000	894,000
A0125P	Ad-Hoc Relief Allowance-2025				363,000	370,000
A01260	Ration Allowance			78,000	108,000	78,000
A01261	Constablery Allowance for Police Personnel			24,000	38,000	24,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			42,000	40,000	42,000
A01284	Firewood Allowance			42,000	40,000	42,000
A03	**TOTAL OPERATING EXPENSES**			1,055,000	1,196,664	1,227,000
A032	**TOTAL COMMUNICATIONS**			2,000	3,000	2,000
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			705,000	710,000	841,000
A03805	Travelling Allowance			55,000	60,000	61,000
001	Travelling Allowance			55,000	60,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	780,000
A039	**TOTAL GENERAL**			348,000	483,664	384,000
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	300,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			220,000	258,000	259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4238	**Police Station Sahib abad (Investigation) Dir Upper**					
A130	**TOTAL TRANSPORT**			**164,000**	**200,000**	**197,000**
A13001	Transport			164,000	200,000	197,000
001	Transport			164,000	200,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Sahib abad (Investigation) Dir Upper				**10,142,000**	**11,644,664**	**11,123,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4239	**Police Station Thal (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,257,000	4,616,000	6,646,000
A011	**TOTAL PAY**		6	6	3,431,000	1,715,000	3,602,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,431,000	1,715,000	3,602,000
A01151	Total Basic Pay Other Staff		6	6	3,431,000	1,715,000	3,602,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				2,826,000	2,901,000	3,044,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,784,000	2,851,000	3,002,000
A01202	House Rent Allowance				153,000	120,000	153,000
A01203	Conveyance Allowance				122,000	97,000	122,000
A01207	Washing Allowance				7,000		7,000
A01208	Dress Allowance					44,000	44,000
A0120Q	Fixed Daily Allowance				172,000	137,000	172,000
A01210	Risk Allowance				672,000	721,000	672,000
001	Risk Allowance				672,000	721,000	672,000
A01217	Medical Allowance				95,000	75,000	95,000
A0121T	Adhoc Relief Allowance 2013				20,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				14,000	13,000	14,000
A01233	Unattractive Area Allowance				64,000	50,000	64,000
001	Unattractive Area Allowance				64,000	50,000	64,000
A0124L	Weather Allowance				97,000	97,000	97,000
A0124R	Adhoc Relief Allowance 2022				164,000	155,000	164,000
A0124X	Adhoc Relief Allowance 2023				590,000	552,000	590,000
A01250	Incentive Allowance				48,000	39,000	48,000
001	Incentive Allowance				48,000	39,000	48,000
A0125E	Adhoc Relief Allowance 2024				483,000	506,000	493,000
A0125P	Ad-Hoc Relief Allowance-2025					161,000	164,000
A01260	Ration Allowance				64,000	50,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4239	**Police Station Thal (Investigation) Dir Upper**					
A01261	Constablery Allowance for Police Personnel			19,000	15,000	19,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**50,000**	**42,000**
A01284	Firewood Allowance			42,000	50,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,055,000**	**1,156,664**	**1,227,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**3,000**	**2,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**705,000**	**770,000**	**841,000**
A03805	Travelling Allowance			55,000	120,000	61,000
001	Travelling Allowance			55,000	120,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			650,000	650,000	780,000
001	POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	780,000
A039	**TOTAL GENERAL**			**348,000**	**383,664**	**384,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**179,000**	**418,000**	**210,000**
A130	**TOTAL TRANSPORT**			**123,000**	**360,000**	**148,000**
A13001	Transport			123,000	360,000	148,000
001	Transport			123,000	360,000	148,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4239	**Police Station Thal (Investigation) Dir Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Thal (Investigation) Dir Upper				**7,491,000**	**6,190,664**	**8,083,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4242	**Police Station Patrak (Investigation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,924,000	10,084,000	8,649,000
A011	**TOTAL PAY**		9	9	3,243,000	4,098,000	3,405,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	3,243,000	4,098,000	3,405,000
A01151	Total Basic Pay Other Staff		9	9	3,243,000	4,098,000	3,405,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	807,000		847,000
H015	Head Constable	(BPS-09)	3	3	77,000		81,000
C088	Constable	(BPS-07)	4	4	782,000		821,000
C089	Constable Driver	(BPS-07)	1	1	1,577,000		1,656,000
A012	**TOTAL ALLOWANCES**				4,681,000	5,986,000	5,244,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,639,000	5,936,000	5,202,000
A01202	House Rent Allowance				267,000	270,000	267,000
A01203	Conveyance Allowance				215,000	220,000	215,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance					97,000	97,000
A0120Q	Fixed Daily Allowance				293,000	295,000	293,000
A01210	Risk Allowance				1,174,000	1,570,000	1,174,000
001	Risk Allowance				1,174,000	1,570,000	1,174,000
A01217	Medical Allowance				161,000	162,000	161,000
A0121T	Adhoc Relief Allowance 2013				36,000	35,000	36,000
A0122C	Adhoc Relief Allowance - 2015				24,000	24,000	24,000
A01233	Unattractive Area Allowance				107,000	108,000	107,000
001	Unattractive Area Allowance				107,000	108,000	107,000
A0124L	Weather Allowance					100,000	100,000
A0124R	Adhoc Relief Allowance 2022				290,000	321,000	290,000
A0124X	Adhoc Relief Allowance 2023				1,048,000	1,153,000	1,048,000
A01250	Incentive Allowance				84,000	84,000	84,000
001	Incentive Allowance				84,000	84,000	84,000
A0125E	Adhoc Relief Allowance 2024				793,000	1,011,000	809,000
A0125P	Ad-Hoc Relief Allowance-2025					343,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4242	**Police Station Patrak (Investigation) Dir Upper**					
A01260	Ration Allowance			107,000	108,000	107,000
A01261	Constablery Allowance for Police Personnel			35,000	35,000	35,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**42,000**	**50,000**	**42,000**
A01284	Firewood Allowance			42,000	50,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,306,000**	**1,442,664**	**1,538,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**4,000**	**2,000**
A03201	Postage and Telegraph			2,000	4,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,055,000**	**1,261,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**249,000**	**383,664**	**275,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	50,000	61,000
001	Printing and publication			55,000	50,000	61,000
A03953	Investigation Cost			66,000	205,000	73,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**384,000**	**418,000**	**456,000**
A130	**TOTAL TRANSPORT**			**328,000**	**360,000**	**394,000**
A13001	Transport			328,000	360,000	394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4242	**Police Station Patrak (Investigation) Dir Upper**					
001	Transport			328,000	360,000	394,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Patrak (Investigation) Dir Upper				**9,614,000**	**11,944,664**	**10,643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4243	**Police Station Patrak (Operation) Dir Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,375,000	34,282,000	17,750,000
A011	**TOTAL PAY**		42	42	2,774,000	12,548,000	2,912,000
A011-2	**TOTAL PAY OF OTHER STAFF**		42	42	2,774,000	12,548,000	2,912,000
A01151	Total Basic Pay Other Staff		42	42	2,774,000	12,548,000	2,912,000
S138	Sub Inspector	(BPS-14)	2	2	869,000		912,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	5	5	807,000		847,000
C088	Constable	(BPS-07)	32	32	77,000		81,000
C089	Constable Driver	(BPS-07)	2	2	782,000		821,000
A012	**TOTAL ALLOWANCES**				12,601,000	21,734,000	14,838,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,601,000	21,555,000	14,659,000
A01202	House Rent Allowance				731,000	1,049,000	731,000
A01203	Conveyance Allowance				592,000	796,000	592,000
A01207	Washing Allowance				46,000	2,000	46,000
A01208	Dress Allowance					388,000	388,000
A0120Q	Fixed Daily Allowance				838,000	1,191,000	838,000
A01210	Risk Allowance				3,191,000	6,294,000	3,191,000
001	Risk Allowance				3,191,000	6,294,000	3,191,000
A01217	Medical Allowance				460,000	654,000	460,000
A0121T	Adhoc Relief Allowance 2013				18,000	84,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	60,000	12,000
A01233	Unattractive Area Allowance				308,000	436,000	308,000
001	Unattractive Area Allowance				308,000	436,000	308,000
A0124L	Weather Allowance					396,000	396,000
A0124N	Disparity Reduction Allowance 2022- 15%					18,000	18,000
A0124R	Adhoc Relief Allowance 2022				592,000	1,053,000	592,000
A0124X	Adhoc Relief Allowance 2023				2,151,000	3,776,000	2,151,000
A01250	Incentive Allowance				238,000	338,000	238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4243	**Police Station Patrak (Operation) Dir Upper**					
001	Incentive Allowance			238,000	338,000	238,000
A0125E	Adhoc Relief Allowance 2024			3,024,000	3,280,000	3,084,000
A0125P	Ad-Hoc Relief Allowance-2025				1,173,000	1,196,000
A01260	Ration Allowance			308,000	436,000	308,000
A01261	Constablery Allowance for Police Personnel			92,000	131,000	92,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**179,000**	**179,000**
A01284	Firewood Allowance				179,000	179,000
A03	**TOTAL OPERATING EXPENSES**			**1,689,000**	**3,162,000**	**1,969,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**212,000**	**229,000**
A03201	Postage and Telegraph			3,000	7,000	3,000
A03202	Telephone and Trunk Call			205,000	205,000	226,000
A033	**TOTAL UTILITIES**			**68,000**	**300,000**	**75,000**
A03303	Electricity			68,000	300,000	75,000
001	Electricity			68,000	300,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,154,000**	**1,900,000**	**1,380,000**
A03805	Travelling Allowance			44,000	200,000	48,000
001	Travelling Allowance			44,000	200,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,110,000	1,700,000	1,332,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,110,000	1,700,000	1,332,000
A039	**TOTAL GENERAL**			**259,000**	**750,000**	**285,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4243	**Police Station Patrak (Operation) Dir Upper**					
A03953	Investigation Cost			50,000	300,000	55,000
A03970	Others			44,000	200,000	48,000
002	Other Contingencies			44,000	200,000	48,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**179,000**	**450,000**	**210,000**
A130	**TOTAL TRANSPORT**			**123,000**	**350,000**	**148,000**
A13001	Transport			123,000	350,000	148,000
001	Transport			123,000	350,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Patrak (Operation) Dir Upper				**17,243,000**	**37,994,000**	**19,929,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4177	**Supernumerary Posts of ASI District Hangu**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			2,685,000	5,718,000	2,927,000
A011	**TOTAL PAY**	4	4	1,563,000	2,380,000	1,641,000
A011-2	**TOTAL PAY OF OTHER STAFF**	4	4	1,563,000	2,380,000	1,641,000
A01151	Total Basic Pay Other Staff	4	4	1,563,000	2,380,000	1,641,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,563,000		1,641,000
A012	**TOTAL ALLOWANCES**			1,122,000	3,338,000	1,286,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,122,000	3,338,000	1,286,000
A01202	House Rent Allowance			83,000	232,000	83,000
A01203	Conveyance Allowance			85,000	240,000	85,000
A01207	Washing Allowance			4,000	13,000	4,000
A01208	Dress Allowance				28,000	28,000
A0120Q	Fixed Daily Allowance			81,000	228,000	81,000
A01210	Risk Allowance			255,000	824,000	255,000
001	Risk Allowance			255,000	824,000	255,000
A01217	Medical Allowance			45,000	125,000	45,000
A0121T	Adhoc Relief Allowance 2013			4,000	26,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	17,000	3,000
A0124R	Adhoc Relief Allowance 2022			70,000	213,000	70,000
A0124X	Adhoc Relief Allowance 2023			256,000	768,000	256,000
A01250	Incentive Allowance			23,000	65,000	23,000
001	Incentive Allowance			23,000	65,000	23,000
A0125E	Adhoc Relief Allowance 2024			168,000	303,000	171,000
A0125P	Ad-Hoc Relief Allowance-2025				130,000	133,000
A01260	Ration Allowance			30,000	84,000	30,000
A01261	Constablery Allowance for Police Personnel			15,000	42,000	15,000
Supernumerary Posts of ASI District Hangu				**2,685,000**	**5,718,000**	**2,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4181	**Police Station City Hangu (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,305,000**	**51,287,000**	**59,451,000**
A011	**TOTAL PAY**		**62**	**62**	**32,064,000**	**19,747,000**	**33,664,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**733,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	733,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**31,080,000**	**18,014,000**	**32,631,000**
A01151	Total Basic Pay Other Staff		61	61	31,041,000	18,959,000	32,592,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	50	50	24,784,000		26,023,000
A01152	Personal pay				39,000	55,000	39,000
A012	**TOTAL ALLOWANCES**				**23,241,000**	**31,540,000**	**25,787,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,241,000**	**31,540,000**	**25,787,000**
A01202	House Rent Allowance				1,458,000	1,738,000	1,458,000
A01203	Conveyance Allowance				1,184,000	1,447,000	1,184,000
A01207	Washing Allowance				9,000	102,000	9,000
A01208	Dress Allowance					382,000	382,000
A0120Q	Fixed Daily Allowance				1,646,000	1,938,000	1,646,000
A0120S	Elite force allowance				4,000	4,000	4,000
A01210	Risk Allowance				4,529,000	8,008,000	4,529,000
001	Risk Allowance				4,529,000	8,008,000	4,529,000
A01217	Medical Allowance				904,000	1,061,000	904,000
A0121T	Adhoc Relief Allowance 2013				206,000	184,000	206,000
A0122C	Adhoc Relief Allowance - 2015				134,000	135,000	134,000
A0122E	Special Combat Unit Allowance				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4181	**Police Station City Hangu (Operations) Hangu**					
A0124H	Special Allowance-2021				25,000	25,000
A0124N	Disparity Reduction Allowance 2022- 15%				15,000	15,000
A0124R	Adhoc Relief Allowance 2022			1,609,000	1,760,000	1,609,000
A0124X	Adhoc Relief Allowance 2023			5,823,000	6,365,000	5,823,000
A01250	Incentive Allowance			466,000	534,000	466,000
001	Incentive Allowance			466,000	534,000	466,000
A0125E	Adhoc Relief Allowance 2024			4,465,000	4,915,000	4,554,000
A0125P	Ad-Hoc Relief Allowance-2025				1,975,000	2,015,000
A0125Q	Disparity Reduction Allowance-2025				20,000	20,000
A01260	Ration Allowance			603,000	688,000	603,000
A01261	Constablery Allowance for Police Personnel			185,000	228,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**4,155,000**	**4,549,000**	**5,020,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	109,000	120,000
A033	**TOTAL UTILITIES**			**146,000**	**350,000**	**250,000**
A03302	Water			10,000	150,000	100,000
A03303	Electricity			136,000	200,000	150,000
001	Electricity			136,000	200,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,628,000**	**3,680,000**	**4,351,000**
A03805	Travelling Allowance			28,000	80,000	31,000
001	Travelling Allowance			28,000	80,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,600,000	3,600,000	4,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,600,000	3,600,000	4,320,000
A039	**TOTAL GENERAL**			**272,000**	**410,000**	**299,000**
A03901	Stationery			110,000	110,000	121,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4181	**Police Station City Hangu (Operations) Hangu**					
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			40,000	100,000	44,000
002	Other Contingencies			40,000	100,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**422,000**	**713,000**	**605,000**
A130	**TOTAL TRANSPORT**			**409,000**	**600,000**	**491,000**
A13001	Transport			409,000	600,000	491,000
001	Transport			409,000	600,000	491,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	**100,000**
A13201	Furniture and Fixture				100,000	100,000
	Police Station City Hangu (Operations) Hangu			**59,882,000**	**56,549,000**	**65,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4182	**Police Station Doaba (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,070,000**	**37,715,000**	**43,238,000**
A011	**TOTAL PAY**		**54**	**54**	**27,698,000**	**13,924,000**	**29,082,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**27,698,000**	**13,924,000**	**29,082,000**
A01151	Total Basic Pay Other Staff		54	54	27,698,000	13,924,000	29,082,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	45	45	22,300,000		23,415,000
A012	**TOTAL ALLOWANCES**				**12,372,000**	**23,791,000**	**14,156,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,372,000**	**23,791,000**	**14,156,000**
A01202	House Rent Allowance				735,000	1,376,000	735,000
A01203	Conveyance Allowance				604,000	1,125,000	604,000
A01207	Washing Allowance				89,000	84,000	89,000
A01208	Dress Allowance					308,000	308,000
A0120Q	Fixed Daily Allowance				834,000	1,576,000	834,000
A01210	Risk Allowance				2,279,000	6,509,000	2,279,000
001	Risk Allowance				2,279,000	6,509,000	2,279,000
A01217	Medical Allowance				459,000	854,000	459,000
A0121T	Adhoc Relief Allowance 2013				80,000	101,000	80,000
A0122C	Adhoc Relief Allowance - 2015				55,000	73,000	55,000
A0124R	Adhoc Relief Allowance 2022				765,000	1,249,000	765,000
A0124X	Adhoc Relief Allowance 2023				2,753,000	4,491,000	2,753,000
A01250	Incentive Allowance				237,000	434,000	237,000
001	Incentive Allowance				237,000	434,000	237,000
A0125E	Adhoc Relief Allowance 2024				3,080,000	3,480,000	3,142,000
A0125P	Ad-Hoc Relief Allowance-2025					1,386,000	1,414,000
A01260	Ration Allowance				307,000	569,000	307,000
A01261	Constablery Allowance for Police Personnel				95,000	176,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4182	**Police Station Doaba (Operations) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**4,364,000**	**4,696,000**	**5,141,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**89,000**
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**955,000**	**995,000**	**1,091,000**
A03302	Water				40,000	40,000
A03303	Electricity			955,000	955,000	1,051,000
001	Electricity			955,000	955,000	1,051,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,055,000**	**3,150,000**	**3,661,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,600,000
A039	**TOTAL GENERAL**			**273,000**	**470,000**	**300,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	160,000	55,000
A03970	Others			41,000	100,000	45,000
002	Other Contingencies			41,000	100,000	45,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**484,000**	**566,581**	**574,000**
A130	**TOTAL TRANSPORT**			**409,000**	**469,581**	**491,000**
A13001	Transport			409,000	469,581	491,000
001	Transport			409,000	469,581	491,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4182	**Police Station Doaba (Operations) Hangu**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**47,000**	**52,000**
A13101	Machinery and Equipment			47,000	47,000	52,000
001	Machinery and Equipment			47,000	47,000	52,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Doaba (Operations) Hangu				**44,918,000**	**42,977,581**	**48,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4183	**Police Station Thall (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				54,630,000	51,483,000	58,804,000
A011	**TOTAL PAY**		62	62	31,697,000	20,146,000	33,280,000
A011-2	**TOTAL PAY OF OTHER STAFF**		62	62	31,697,000	20,146,000	33,280,000
A01151	Total Basic Pay Other Staff		62	62	31,658,000	20,017,000	33,241,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	52	52	25,780,000		27,069,000
A01152	Personal pay				39,000	129,000	39,000
A012	**TOTAL ALLOWANCES**				22,933,000	31,337,000	25,524,000
A012-1	**TOTAL REGULAR ALLOWANCES**				22,933,000	31,337,000	25,524,000
A01202	House Rent Allowance				1,433,000	1,663,000	1,433,000
A01203	Conveyance Allowance				1,166,000	1,342,000	1,166,000
A01207	Washing Allowance				2,000	98,000	2,000
A01208	Dress Allowance					354,000	354,000
A0120Q	Fixed Daily Allowance				1,601,000	1,867,000	1,601,000
A01210	Risk Allowance				4,323,000	7,576,000	4,323,000
001	Risk Allowance				4,323,000	7,576,000	4,323,000
A01217	Medical Allowance				884,000	1,031,000	884,000
A0121T	Adhoc Relief Allowance 2013				183,000	200,000	183,000
A0122C	Adhoc Relief Allowance - 2015				134,000	142,000	134,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000	1,000	1,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				57,000	136,000	57,000
A0124R	Adhoc Relief Allowance 2022				1,595,000	1,788,000	1,595,000
A0124X	Adhoc Relief Allowance 2023				5,750,000	6,562,000	5,750,000
A01250	Incentive Allowance				435,000	515,000	435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4183	**Police Station Thall (Operations) Hangu**					
001	Incentive Allowance			435,000	515,000	435,000
A0125E	Adhoc Relief Allowance 2024			4,572,000	5,032,000	4,663,000
A0125P	Ad-Hoc Relief Allowance-2025				2,013,000	2,053,000
A0125Q	Disparity Reduction Allowance-2025				93,000	93,000
A01260	Ration Allowance			570,000	672,000	570,000
A01261	Constablery Allowance for Police Personnel			177,000	210,000	177,000
A03	**TOTAL OPERATING EXPENSES**			**3,465,000**	**3,705,000**	**4,022,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**83,000**
A03202	Telephone and Trunk Call			75,000	75,000	83,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,404,000**	**1,540,000**
A03302	Water				40,000	40,000
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,761,000**	**1,806,000**	**2,108,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,706,000	1,706,000	2,047,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,706,000	1,706,000	2,047,000
A039	**TOTAL GENERAL**			**265,000**	**420,000**	**291,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	110,000	79,000
001	Printing and publication			72,000	110,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4183	**Police Station Thall (Operations) Hangu**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**528,000**	**356,000**
A130	**TOTAL TRANSPORT**			**245,000**	**400,000**	**294,000**
A13001	Transport			245,000	400,000	294,000
001	Transport			245,000	400,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Thall (Operations) Hangu				**58,396,000**	**55,716,000**	**63,182,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4184	**Police Station Saddar (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,711,000**	**46,157,000**	**49,039,000**
A011	**TOTAL PAY**		**55**	**55**	**28,594,000**	**18,534,000**	**30,023,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**27,610,000**	**17,550,000**	**28,990,000**
A01151	Total Basic Pay Other Staff		54	54	27,610,000	17,550,000	28,990,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	45	45	22,300,000		23,415,000
A012	**TOTAL ALLOWANCES**				**17,117,000**	**27,623,000**	**19,016,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,117,000**	**27,623,000**	**19,016,000**
A01202	House Rent Allowance				1,070,000	1,461,000	1,070,000
A01203	Conveyance Allowance				880,000	1,179,000	880,000
A01207	Washing Allowance				77,000	86,000	77,000
A01208	Dress Allowance				7,000	313,000	7,000
A0120Q	Fixed Daily Allowance				1,176,000	1,680,000	1,176,000
A01210	Risk Allowance				3,196,000	6,959,000	3,196,000
001	Risk Allowance				3,196,000	6,959,000	3,196,000
A01217	Medical Allowance				655,000	896,000	655,000
A0121T	Adhoc Relief Allowance 2013				149,000	190,000	149,000
A0122C	Adhoc Relief Allowance - 2015				90,000	119,000	90,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	111,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4184	**Police Station Saddar (Operations) Hangu**					
A0124R	Adhoc Relief Allowance 2022			1,147,000	1,548,000	1,147,000
A0124X	Adhoc Relief Allowance 2023			4,125,000	5,643,000	4,125,000
A01250	Incentive Allowance			319,000	441,000	319,000
001	Incentive Allowance			319,000	441,000	319,000
A0125E	Adhoc Relief Allowance 2024			3,598,000	4,369,000	3,670,000
A0125P	Ad-Hoc Relief Allowance-2025				1,755,000	1,790,000
A0125Q	Disparity Reduction Allowance-2025				37,000	37,000
A01260	Ration Allowance			416,000	597,000	416,000
A01261	Constablery Allowance for Police Personnel			135,000	189,000	135,000
A03	**TOTAL OPERATING EXPENSES**			**3,032,000**	**3,226,000**	**3,544,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**70,000**	**77,000**
A03202	Telephone and Trunk Call			70,000	70,000	77,000
A033	**TOTAL UTILITIES**			**756,000**	**776,000**	**851,000**
A03302	Water			10,000	30,000	30,000
A03303	Electricity			746,000	746,000	821,000
001	Electricity			746,000	746,000	821,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,944,000**	**1,980,000**	**2,328,000**
A03805	Travelling Allowance			44,000	80,000	48,000
001	Travelling Allowance			44,000	80,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	2,280,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	2,280,000
A039	**TOTAL GENERAL**			**262,000**	**400,000**	**288,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	110,000	79,000
001	Printing and publication			72,000	110,000	79,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4184	**Police Station Saddar (Operations) Hangu**					
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			30,000	80,000	33,000
002	Other Contingencies			30,000	80,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**427,000**	**498,000**	**507,000**
A130	**TOTAL TRANSPORT**			**369,000**	**400,000**	**443,000**
A13001	Transport			369,000	400,000	443,000
001	Transport			369,000	400,000	443,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**70,000**	**33,000**
A13201	Furniture and Fixture			30,000	70,000	33,000
	Police Station Saddar (Operations) Hangu			**49,170,000**	**49,881,000**	**53,090,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4185	**Police Station Bilyamina (Operations) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,999,000**	**37,973,000**	**44,931,000**
A011	**TOTAL PAY**		**50**	**50**	**26,121,000**	**14,725,000**	**27,448,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**748,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	748,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**25,137,000**	**13,977,000**	**26,415,000**
A01151	Total Basic Pay Other Staff		49	49	25,137,000	13,955,000	26,393,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	40	40	19,827,000		20,818,000
A01152	Personal pay					22,000	22,000
A012	**TOTAL ALLOWANCES**				**15,878,000**	**23,248,000**	**17,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,878,000**	**23,248,000**	**17,483,000**
A01202	House Rent Allowance				1,021,000	1,249,000	1,021,000
A01203	Conveyance Allowance				836,000	1,028,000	836,000
A01207	Washing Allowance				68,000	75,000	68,000
A01208	Dress Allowance				16,000	282,000	16,000
A0120Q	Fixed Daily Allowance				1,122,000	1,442,000	1,122,000
A01210	Risk Allowance				3,042,000	5,768,000	3,042,000
001	Risk Allowance				3,042,000	5,768,000	3,042,000
A01217	Medical Allowance				638,000	764,000	638,000
A0121T	Adhoc Relief Allowance 2013				114,000	140,000	114,000
A0122C	Adhoc Relief Allowance - 2015				77,000	93,000	77,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4185	**Police Station Bilyamina (Operations) Hangu**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	119,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,065,000	1,294,000	1,065,000
A0124X	Adhoc Relief Allowance 2023			3,777,000	4,742,000	3,777,000
A01250	Incentive Allowance			319,000	378,000	319,000
001	Incentive Allowance			319,000	378,000	319,000
A0125E	Adhoc Relief Allowance 2024			3,171,000	3,653,000	3,234,000
A0125P	Ad-Hoc Relief Allowance-2025				1,473,000	1,502,000
A0125Q	Disparity Reduction Allowance-2025				40,000	40,000
A01260	Ration Allowance			411,000	498,000	411,000
A01261	Constablery Allowance for Police Personnel			124,000	160,000	124,000
A03	**TOTAL OPERATING EXPENSES**			**1,705,000**	**1,990,000**	**2,024,000**
A033	**TOTAL UTILITIES**			**10,000**	**20,000**	**20,000**
A03302	Water			10,000	20,000	20,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,433,000**	**1,580,000**	**1,716,000**
A03805	Travelling Allowance			33,000	180,000	36,000
001	Travelling Allowance			33,000	180,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,680,000
A039	**TOTAL GENERAL**			**262,000**	**390,000**	**288,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			30,000	80,000	33,000
002	Other Contingencies			30,000	80,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4185	**Police Station Bilyamina (Operations) Hangu**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**314,000**	**473,000**	**373,000**
A130	**TOTAL TRANSPORT**			**273,000**	**400,000**	**328,000**
A13001	Transport			273,000	400,000	328,000
001	Transport			273,000	400,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**60,000**	**31,000**
A13201	Furniture and Fixture			28,000	60,000	31,000
	Police Station Bilyamina (Operations) Hangu			**44,018,000**	**40,436,000**	**47,328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4186	**Police Station City Hangu (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,462,000**	**10,137,000**	**8,083,000**
A011	**TOTAL PAY**		**10**	**10**	**6,116,000**	**6,116,000**	**6,421,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,132,000**	**5,132,000**	**5,388,000**
A01151	Total Basic Pay Other Staff		9	9	5,132,000	5,132,000	5,388,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**1,346,000**	**4,021,000**	**1,662,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,346,000**	**4,021,000**	**1,662,000**
A01202	House Rent Allowance				55,000	219,000	55,000
A01203	Conveyance Allowance				46,000	198,000	46,000
A01207	Washing Allowance				8,000	13,000	8,000
A01208	Dress Allowance				21,000	53,000	21,000
A0120Q	Fixed Daily Allowance				78,000	251,000	78,000
A01210	Risk Allowance				170,000	1,001,000	170,000
001	Risk Allowance				170,000	1,001,000	170,000
A01217	Medical Allowance				25,000	122,000	25,000
A0121T	Adhoc Relief Allowance 2013				12,000	33,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	22,000	8,000
A0124R	Adhoc Relief Allowance 2022				87,000	251,000	87,000
A0124X	Adhoc Relief Allowance 2023				310,000	899,000	310,000
A01250	Incentive Allowance				2,000	53,000	2,000
001	Incentive Allowance				2,000	53,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4186	**Police Station City Hangu (Investigation) Hangu**					
A0125E	Adhoc Relief Allowance 2024			498,000	498,000	508,000
A0125P	Ad-Hoc Relief Allowance-2025				300,000	306,000
A01260	Ration Allowance			18,000	81,000	18,000
A01261	Constablery Allowance for Police Personnel			8,000	27,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**1,448,000**	**1,448,000**	**1,694,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,055,000**	**1,261,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**393,000**	**393,000**	**433,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**185,000**	**195,000**	**217,000**
A130	**TOTAL TRANSPORT**			**136,000**	**146,000**	**163,000**
A13001	Transport			136,000	146,000	163,000
001	Transport			136,000	146,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**23,000**
A13101	Machinery and Equipment			21,000	21,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4186	**Police Station City Hangu (Investigation) Hangu**					
001	Machinery and Equipment			21,000	21,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station City Hangu (Investigation) Hangu				**9,095,000**	**11,780,000**	**9,994,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4187	**Police Station Doaba (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,202,000**	**4,671,000**	**4,612,000**
A011	**TOTAL PAY**		**5**	**5**	**3,027,000**	**3,027,000**	**3,178,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,027,000**	**3,027,000**	**3,178,000**
A01151	Total Basic Pay Other Staff		5	5	3,027,000	3,027,000	3,178,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**1,175,000**	**1,644,000**	**1,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,175,000**	**1,644,000**	**1,434,000**
A01202	House Rent Allowance				72,000	72,000	72,000
A01203	Conveyance Allowance				57,000	57,000	57,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance					50,000	50,000
A0120Q	Fixed Daily Allowance				80,000	80,000	80,000
A01210	Risk Allowance				224,000	443,000	224,000
001	Risk Allowance				224,000	443,000	224,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A0124R	Adhoc Relief Allowance 2022				80,000	80,000	80,000
A0124X	Adhoc Relief Allowance 2023				288,000	288,000	288,000
A01250	Incentive Allowance				23,000	23,000	23,000
001	Incentive Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024				246,000	246,000	251,000
A0125P	Ad-Hoc Relief Allowance-2025					200,000	204,000
A01260	Ration Allowance				29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4187	**Police Station Doaba (Investigation) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			1,451,000	1,451,000	1,697,000
A032	**TOTAL COMMUNICATIONS**			3,000	3,000	3,000
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,055,000	1,055,000	1,261,000
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			393,000	393,000	433,000
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	177,000	141,000
A130	**TOTAL TRANSPORT**			68,000	123,000	82,000
A13001	Transport			68,000	123,000	82,000
001	Transport			68,000	123,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			13,000	13,000	14,000
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4187	**Police Station Doaba (Investigation) Hangu**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**45,000**
A13201	Furniture and Fixture			41,000	41,000	45,000
Police Station Doaba (Investigation) Hangu				**5,775,000**	**6,299,000**	**6,450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4188	**Police Station Thall (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,014,000	5,791,000	5,397,000
A011	**TOTAL PAY**		6	6	3,443,000	3,443,000	3,615,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,443,000	3,443,000	3,615,000
A01151	Total Basic Pay Other Staff		6	6	3,443,000	3,443,000	3,615,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				1,571,000	2,348,000	1,782,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,571,000	2,348,000	1,782,000
A01202	House Rent Allowance				83,000	136,000	83,000
A01203	Conveyance Allowance				77,000	77,000	77,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance					50,000	50,000
A0120Q	Fixed Daily Allowance				91,000	156,000	91,000
A01210	Risk Allowance				257,000	616,000	257,000
001	Risk Allowance				257,000	616,000	257,000
A01217	Medical Allowance				47,000	86,000	47,000
A0121T	Adhoc Relief Allowance 2013				15,000	29,000	15,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A0124R	Adhoc Relief Allowance 2022				112,000	112,000	112,000
A0124X	Adhoc Relief Allowance 2023				403,000	403,000	403,000
A01250	Incentive Allowance				23,000	45,000	23,000
001	Incentive Allowance				23,000	45,000	23,000
A0125E	Adhoc Relief Allowance 2024				401,000	401,000	409,000
A0125P	Ad-Hoc Relief Allowance-2025					150,000	153,000
A01260	Ration Allowance				32,000	57,000	32,000
A01261	Constablery Allowance for Police Personnel				13,000	13,000	13,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4188	**Police Station Thall (Investigation) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**1,491,000**	**1,491,000**	**1,745,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,095,000**	**1,095,000**	**1,309,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,040,000	1,040,000	1,248,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,040,000	1,040,000	1,248,000
A039	**TOTAL GENERAL**			**393,000**	**393,000**	**433,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**182,335**	**141,000**
A130	**TOTAL TRANSPORT**			**68,000**	**128,335**	**82,000**
A13001	Transport			68,000	128,335	82,000
001	Transport			68,000	128,335	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4188	**Police Station Thall (Investigation) Hangu**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**45,000**
A13201	Furniture and Fixture			41,000	41,000	45,000
Police Station Thall (Investigation) Hangu				**6,627,000**	**7,464,335**	**7,283,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4189	**Police Station Saddar (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,546,000	4,104,000	3,786,000
A011	**TOTAL PAY**		5	5	2,938,000	2,938,000	3,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,938,000	2,938,000	3,085,000
A01151	Total Basic Pay Other Staff		5	5	2,938,000	2,938,000	3,085,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				608,000	1,166,000	701,000
A012-1	**TOTAL REGULAR ALLOWANCES**				608,000	1,166,000	701,000
A01202	House Rent Allowance				41,000	65,000	41,000
A01203	Conveyance Allowance				33,000	53,000	33,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance					20,000	20,000
A0120Q	Fixed Daily Allowance				46,000	74,000	46,000
A01210	Risk Allowance				125,000	308,000	125,000
001	Risk Allowance				125,000	308,000	125,000
A01217	Medical Allowance				25,000	41,000	25,000
A0121T	Adhoc Relief Allowance 2013				5,000	9,000	5,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A0124R	Adhoc Relief Allowance 2022				40,000	64,000	40,000
A0124X	Adhoc Relief Allowance 2023				142,000	228,000	142,000
A01250	Incentive Allowance				14,000	14,000	14,000
001	Incentive Allowance				14,000	14,000	14,000
A0125E	Adhoc Relief Allowance 2024				109,000	178,000	111,000
A0125P	Ad-Hoc Relief Allowance-2025					70,000	71,000
A01260	Ration Allowance				17,000	27,000	17,000
A01261	Constablery Allowance for Police Personnel				5,000	9,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4189	**Police Station Saddar (Investigation) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**1,448,000**	**1,448,000**	**1,694,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,055,000**	**1,261,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**393,000**	**393,000**	**433,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**156,000**	**118,000**
A130	**TOTAL TRANSPORT**			**68,000**	**123,000**	**82,000**
A13001	Transport			68,000	123,000	82,000
001	Transport			68,000	123,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**22,000**
A13201	Furniture and Fixture			20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
Police Station Saddar (Investigation) Hangu			**5,095,000**	**5,708,000**	**5,598,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4190	**Police Station Bilyamina (Investigation) Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,096,000	4,205,000	4,342,000
A011	**TOTAL PAY**		4	4	2,536,000	2,536,000	2,662,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,536,000	2,536,000	2,662,000
A01151	Total Basic Pay Other Staff		4	4	2,536,000	2,536,000	2,662,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				1,560,000	1,669,000	1,680,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,560,000	1,669,000	1,680,000
A01202	House Rent Allowance				78,000	78,000	78,000
A01203	Conveyance Allowance				69,000	69,000	69,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance					20,000	20,000
A0120Q	Fixed Daily Allowance				80,000	80,000	80,000
A01210	Risk Allowance				242,000	242,000	242,000
001	Risk Allowance				242,000	242,000	242,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000	11,000
A0124R	Adhoc Relief Allowance 2022				112,000	112,000	112,000
A0124X	Adhoc Relief Allowance 2023				402,000	402,000	402,000
A01250	Incentive Allowance				23,000	23,000	23,000
001	Incentive Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024				437,000	437,000	446,000
A0125P	Ad-Hoc Relief Allowance-2025					89,000	91,000
A01260	Ration Allowance				29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel				12,000	12,000	12,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4190	**Police Station Bilyamina (Investigation) Hangu**					
A03	**TOTAL OPERATING EXPENSES**			**1,448,000**	**1,448,000**	**1,694,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,055,000**	**1,261,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**393,000**	**393,000**	**433,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			30,000	30,000	33,000
002	Other Contingencies			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**164,000**	**127,000**
A130	**TOTAL TRANSPORT**			**68,000**	**123,000**	**82,000**
A13001	Transport			68,000	123,000	82,000
001	Transport			68,000	123,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4190	**Police Station Bilyamina (Investigation) Hangu**					
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Bilyamina (Investigation) Hangu				**5,653,000**	**5,817,000**	**6,163,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4343	**Supernumerary Posts of ASI District Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,384,000**	**2,384,000**	**2,503,000**
A011	**TOTAL PAY**		**4**	**4**	**2,384,000**	**2,384,000**	**2,503,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,384,000**	**2,384,000**	**2,503,000**
A01151	Total Basic Pay Other Staff		4	4	2,384,000	2,384,000	2,503,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,384,000		2,503,000
Supernumerary Posts of ASI District Haripur					**2,384,000**	**2,384,000**	**2,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4352	**Police Station Saddar (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**56,209,000**	**59,449,000**	**60,220,000**
A011	**TOTAL PAY**		**84**	**84**	**29,185,000**	**22,841,000**	**30,645,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**2,603,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	2,603,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**28,782,000**	**20,238,000**	**30,222,000**
A01151	Total Basic Pay Other Staff		83	83	28,782,000	20,238,000	30,222,000
S138	Sub Inspector	(BPS-14)	4	4	3,556,000		3,734,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,132,000		2,239,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	1,892,000		1,987,000
C088	Constable	(BPS-07)	67	67	20,874,000		21,918,000
A012	**TOTAL ALLOWANCES**				**27,024,000**	**36,608,000**	**29,575,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,024,000**	**36,608,000**	**29,575,000**
A01202	House Rent Allowance				1,931,000	2,094,000	1,931,000
A01203	Conveyance Allowance				1,584,000	1,678,000	1,584,000
A01207	Washing Allowance				117,000	125,000	117,000
A01208	Dress Allowance				16,000	895,000	16,000
A0120Q	Fixed Daily Allowance				2,143,000	2,352,000	2,143,000
A01210	Risk Allowance				5,867,000	9,672,000	5,867,000
001	Risk Allowance				5,867,000	9,672,000	5,867,000
A01217	Medical Allowance				1,192,000	1,277,000	1,192,000
A0121T	Adhoc Relief Allowance 2013				46,000	120,000	46,000
A0122C	Adhoc Relief Allowance - 2015				32,000	84,000	32,000
A01233	Unattractive Area Allowance				22,000	24,000	22,000
001	Unattractive Area Allowance				22,000	24,000	22,000
A0124H	Special Allowance-2021				50,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4352	**Police Station Saddar (Operations) Haripur**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,489,000	1,941,000	1,489,000
A0124X	Adhoc Relief Allowance 2023			5,611,000	6,824,000	5,611,000
A01250	Incentive Allowance			592,000	629,000	592,000
001	Incentive Allowance			592,000	629,000	592,000
A0125E	Adhoc Relief Allowance 2024			5,272,000	5,322,000	5,377,000
A0125P	Ad-Hoc Relief Allowance-2025				2,113,000	2,155,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			778,000	827,000	778,000
A01261	Constablery Allowance for Police Personnel			255,000	275,000	255,000
A01270	Other				257,000	257,000
A03	**TOTAL OPERATING EXPENSES**			**3,042,000**	**3,219,000**	**3,461,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,500,000**	**1,500,000**	**1,650,000**
A03303	Electricity			1,500,000	1,500,000	1,650,000
001	Electricity			1,500,000	1,500,000	1,650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,183,000**	**1,183,000**	**1,416,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,380,000
A039	**TOTAL GENERAL**			**263,000**	**440,000**	**289,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4352	**Police Station Saddar (Operations) Haripur**					
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	90,000	34,000
002	Other Contingencies			31,000	90,000	34,000
A09	**TOTAL PHYSICAL ASSETS**				**70,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**70,000**	
A09601	Plant and Machinery				70,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**388,000**	**454,335**	**461,000**
A130	**TOTAL TRANSPORT**			**341,000**	**396,335**	**409,000**
A13001	Transport			341,000	396,335	409,000
001	Transport			341,000	396,335	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**30,000**	**21,000**
A13101	Machinery and Equipment			19,000	30,000	21,000
001	Machinery and Equipment			19,000	30,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Saddar (Operations) Haripur			**59,639,000**	**63,192,335**	**64,142,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4353	**Police Station City (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,860,000**	**133,103,000**	**124,414,000**
A011	**TOTAL PAY**		**125**	**125**	**61,954,000**	**52,031,000**	**65,053,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**5,947,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	5,947,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**124**	**124**	**61,551,000**	**46,084,000**	**64,630,000**
A01151	Total Basic Pay Other Staff		124	124	61,551,000	46,082,000	64,628,000
S138	Sub Inspector	(BPS-14)	2	2	1,968,000		2,066,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	4,049,000		4,251,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	15	15	6,054,000		6,357,000
C088	Constable	(BPS-07)	100	100	49,152,000		51,610,000
A01153	Special Pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**51,906,000**	**81,072,000**	**59,361,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,906,000**	**81,072,000**	**59,361,000**
A01202	House Rent Allowance				3,640,000	4,542,000	3,640,000
A01203	Conveyance Allowance				2,988,000	3,700,000	2,988,000
A01207	Washing Allowance				219,000	277,000	219,000
A01208	Dress Allowance					1,974,000	1,974,000
A0120Q	Fixed Daily Allowance				4,062,000	5,161,000	4,062,000
A01210	Risk Allowance				11,148,000	21,259,000	11,148,000
001	Risk Allowance				11,148,000	21,259,000	11,148,000
A01217	Medical Allowance				2,218,000	2,790,000	2,218,000
A0121T	Adhoc Relief Allowance 2013				128,000	328,000	128,000
A01225	Instruction Allowance				25,000	36,000	25,000
A0122C	Adhoc Relief Allowance - 2015				85,000	214,000	85,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4353	**Police Station City (Operations) Haripur**					
A01233	Unattractive Area Allowance			29,000	91,000	29,000
001	Unattractive Area Allowance			29,000	91,000	29,000
A0124F	Adhoc Relief Allowance-2021			1,000	5,000	1,000
A0124H	Special Allowance-2021			64,000	42,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%			35,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022			2,947,000	4,372,000	2,947,000
A0124X	Adhoc Relief Allowance 2023			10,317,000	15,290,000	10,317,000
A01250	Incentive Allowance			1,105,000	1,392,000	1,105,000
001	Incentive Allowance			1,105,000	1,392,000	1,105,000
A0125E	Adhoc Relief Allowance 2024			10,933,000	11,962,000	11,152,000
A0125P	Ad-Hoc Relief Allowance-2025				4,688,000	4,782,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,457,000	1,841,000	1,457,000
A01261	Constablery Allowance for Police Personnel			505,000	605,000	505,000
A01270	Other				446,000	446,000
A03	**TOTAL OPERATING EXPENSES**			**5,583,000**	**6,137,000**	**6,400,000**
A032	**TOTAL COMMUNICATIONS**			**546,000**	**650,000**	**601,000**
A03202	Telephone and Trunk Call			546,000	650,000	601,000
A033	**TOTAL UTILITIES**			**2,165,000**	**2,165,000**	**2,382,000**
A03303	Electricity			2,165,000	2,165,000	2,382,000
001	Electricity			2,165,000	2,165,000	2,382,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,609,000**	**2,676,000**	**3,127,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,576,000	2,576,000	3,091,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,576,000	2,576,000	3,091,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4353	**Police Station City (Operations) Haripur**					
A039	**TOTAL GENERAL**			**263,000**	**646,000**	**290,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03919	Payments to Other for Service Rendered				1,000	1,000
A03953	Investigation Cost			50,000	135,000	55,000
A03970	Others			31,000	160,000	34,000
002	Other Contingencies			31,000	160,000	34,000
A09	**TOTAL PHYSICAL ASSETS**				**70,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**70,000**	
A09601	Plant and Machinery				70,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**553,000**	**653,669**	**659,000**
A130	**TOTAL TRANSPORT**			**506,000**	**575,669**	**607,000**
A13001	Transport			506,000	575,669	607,000
001	Transport			506,000	575,669	607,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**28,000**	**21,000**
A13101	Machinery and Equipment			19,000	28,000	21,000
001	Machinery and Equipment			19,000	28,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
Police Station City (Operations) Haripur			**119,996,000**	**139,963,669**	**131,473,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4354	**Police Station Kotnajeebullah (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,976,000**	**132,025,000**	**79,681,000**
A011	**TOTAL PAY**		**119**	**119**	**57,245,000**	**57,662,000**	**60,105,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**820,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	820,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**118**	**56,842,000**	**56,842,000**	**59,682,000**
A01151	Total Basic Pay Other Staff		118	118	56,835,000	56,835,000	59,675,000
S138	Sub Inspector	(BPS-14)	1	1	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	4,049,000		4,251,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	4,427,000		4,648,000
C088	Constable	(BPS-07)	100	100	46,403,000		48,723,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**14,731,000**	**74,363,000**	**19,576,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,731,000**	**74,363,000**	**19,576,000**
A01202	House Rent Allowance				424,000	4,379,000	424,000
A01203	Conveyance Allowance				322,000	3,579,000	322,000
A01207	Washing Allowance				24,000	267,000	24,000
A01208	Dress Allowance				16,000	1,694,000	16,000
A0120Q	Fixed Daily Allowance				469,000	4,948,000	469,000
A01210	Risk Allowance				1,315,000	20,506,000	1,315,000
001	Risk Allowance				1,315,000	20,506,000	1,315,000
A01217	Medical Allowance				240,000	2,705,000	240,000
A0121T	Adhoc Relief Allowance 2013				64,000	310,000	64,000
A0122C	Adhoc Relief Allowance - 2015				43,000	211,000	43,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4354	**Police Station Kotnajeebullah (Operations) Haripur**					
001	Unattractive Area Allowance			13,000	13,000	13,000
A0124H	Special Allowance-2021			44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	24,000	24,000
A0124R	Adhoc Relief Allowance 2022			501,000	3,863,000	501,000
A0124X	Adhoc Relief Allowance 2023			1,805,000	13,353,000	1,805,000
A01250	Incentive Allowance			113,000	1,366,000	113,000
001	Incentive Allowance			113,000	1,366,000	113,000
A0125E	Adhoc Relief Allowance 2024			9,073,000	10,164,000	9,254,000
A0125P	Ad-Hoc Relief Allowance-2025				3,973,000	4,052,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			161,000	1,776,000	161,000
A01261	Constablery Allowance for Police Personnel			80,000	576,000	80,000
A01270	Other				574,000	574,000
A03	**TOTAL OPERATING EXPENSES**			**4,365,000**	**6,233,000**	**5,101,000**
A032	**TOTAL COMMUNICATIONS**			**251,000**	**251,000**	**276,000**
A03202	Telephone and Trunk Call			251,000	251,000	276,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,033,000**	**4,533,000**	**3,636,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,500,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	4,500,000	3,600,000
A039	**TOTAL GENERAL**			**263,000**	**631,000**	**289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4354	**Police Station Kotnajeebullah (Operations) Haripur**					
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	250,000	79,000
001	Printing and publication			72,000	250,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	81,000	34,000
002	Other Contingencies			31,000	81,000	34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**707,000**	**1,408,000**	**844,000**
A130	**TOTAL TRANSPORT**			**660,000**	**1,320,000**	**792,000**
A13001	Transport			660,000	1,320,000	792,000
001	Transport			660,000	1,320,000	792,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**60,000**	**21,000**
A13101	Machinery and Equipment			19,000	60,000	21,000
001	Machinery and Equipment			19,000	60,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Kotnajeebullah (Operations) Haripur				**77,048,000**	**139,666,000**	**85,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4355	**Police Station KTS (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,002,000**	**59,823,000**	**41,819,000**
A011	**TOTAL PAY**		**86**	**86**	**30,029,000**	**20,321,000**	**31,530,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**30,029,000**	**20,321,000**	**31,530,000**
A01151	Total Basic Pay Other Staff		86	86	30,029,000	20,321,000	31,530,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,563,000		1,641,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	2,484,000		2,608,000
C088	Constable	(BPS-07)	75	75	24,834,000		26,076,000
A012	**TOTAL ALLOWANCES**				**7,973,000**	**39,502,000**	**10,289,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,973,000**	**39,502,000**	**10,289,000**
A01202	House Rent Allowance				235,000	2,626,000	235,000
A01203	Conveyance Allowance				183,000	2,123,000	183,000
A01207	Washing Allowance				13,000	162,000	13,000
A0120Q	Fixed Daily Allowance				270,000	2,946,000	270,000
A01210	Risk Allowance				732,000	12,252,000	732,000
001	Risk Allowance				732,000	12,252,000	732,000
A01217	Medical Allowance				130,000	1,632,000	130,000
A0121T	Adhoc Relief Allowance 2013				34,000	70,000	34,000
A0122C	Adhoc Relief Allowance - 2015				23,000	47,000	23,000
A0124H	Special Allowance-2021					48,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%					26,000	26,000
A0124R	Adhoc Relief Allowance 2022				269,000	1,851,000	269,000
A0124X	Adhoc Relief Allowance 2023				951,000	6,419,000	951,000
A01250	Incentive Allowance				57,000	828,000	57,000
001	Incentive Allowance				57,000	828,000	57,000
A0125E	Adhoc Relief Allowance 2024				4,944,000	4,956,000	5,043,000
A0125P	Ad-Hoc Relief Allowance-2025					1,972,000	2,011,000
A0125Q	Disparity Reduction Allowance-2025					38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4355	**Police Station KTS (Operations) Haripur**					
A01260	Ration Allowance			88,000	1,074,000	88,000
A01261	Constablery Allowance for Police Personnel			44,000	338,000	44,000
A01270	Other				94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**2,927,000**	**4,395,000**	**3,319,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**112,000**	**123,000**
A03202	Telephone and Trunk Call			112,000	112,000	123,000
A033	**TOTAL UTILITIES**			**1,500,000**	**2,800,000**	**1,650,000**
A03301	Gas			409,000	1,600,000	450,000
A03303	Electricity			1,091,000	1,200,000	1,200,000
001	Electricity			1,091,000	1,200,000	1,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,033,000**	**1,033,000**	**1,236,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**282,000**	**450,000**	**310,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**252,000**	**379,000**	**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4355	**Police Station KTS (Operations) Haripur**					
A130	**TOTAL TRANSPORT**			**205,000**	**301,000**	**246,000**
A13001	Transport			205,000	301,000	246,000
001	Transport			205,000	301,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**50,000**	**21,000**
A13101	Machinery and Equipment			19,000	50,000	21,000
001	Machinery and Equipment			19,000	50,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station KTS (Operations) Haripur				**41,181,000**	**64,597,000**	**45,436,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4356	**Police Station Khanpur (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**61,377,000**	**90,213,000**	**66,035,000**
A011	**TOTAL PAY**		**114**	**114**	**41,483,000**	**42,345,000**	**43,556,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**1,265,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	1,265,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**113**	**41,080,000**	**41,080,000**	**43,133,000**
A01151	Total Basic Pay Other Staff		113	113	41,080,000	41,080,000	43,133,000
S138	Sub Inspector	(BPS-14)	2	2	1,943,000		2,040,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,762,000		2,900,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	12	12	5,259,000		5,522,000
C088	Constable	(BPS-07)	92	92	30,788,000		32,327,000
A012	**TOTAL ALLOWANCES**				**19,894,000**	**47,868,000**	**22,479,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,894,000**	**47,868,000**	**22,479,000**
A01202	House Rent Allowance				1,196,000	3,139,000	1,196,000
A01203	Conveyance Allowance				958,000	2,581,000	958,000
A01207	Washing Allowance				72,000	192,000	72,000
A01208	Dress Allowance				25,000	1,223,000	25,000
A0120Q	Fixed Daily Allowance				1,369,000	3,550,000	1,369,000
A01210	Risk Allowance				3,709,000	14,724,000	3,709,000
001	Risk Allowance				3,709,000	14,724,000	3,709,000
A01217	Medical Allowance				730,000	1,938,000	730,000
A0121T	Adhoc Relief Allowance 2013				43,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015				29,000	29,000	29,000
A01233	Unattractive Area Allowance				19,000	19,000	19,000
001	Unattractive Area Allowance				19,000	19,000	19,000
A0124H	Special Allowance-2021					16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4356	**Police Station Khanpur (Operations) Haripur**					
A0124N	Disparity Reduction Allowance 2022- 15%				9,000	9,000
A0124R	Adhoc Relief Allowance 2022			965,000	2,135,000	965,000
A0124X	Adhoc Relief Allowance 2023			3,384,000	7,430,000	3,384,000
A01250	Incentive Allowance			364,000	983,000	364,000
001	Incentive Allowance			364,000	983,000	364,000
A0125E	Adhoc Relief Allowance 2024			6,376,000	5,783,000	6,504,000
A0125P	Ad-Hoc Relief Allowance-2025				2,306,000	2,352,000
A0125Q	Disparity Reduction Allowance-2025				13,000	13,000
A01260	Ration Allowance			487,000	1,274,000	487,000
A01261	Constablery Allowance for Police Personnel			168,000	414,000	168,000
A01270	Other				67,000	67,000
A03	**TOTAL OPERATING EXPENSES**			**3,802,000**	**3,880,000**	**4,382,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**99,000**
A03202	Telephone and Trunk Call			90,000	90,000	99,000
A033	**TOTAL UTILITIES**			**1,394,000**	**1,394,000**	**1,533,000**
A03302	Water			13,000	13,000	14,000
A03303	Electricity			1,381,000	1,381,000	1,519,000
001	Electricity			1,381,000	1,381,000	1,519,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,055,000**	**2,055,000**	**2,461,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**263,000**	**341,000**	**289,000**
A03901	Stationery			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4356	**Police Station Khanpur (Operations) Haripur**					
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	31,000	34,000
002	Other Contingencies			31,000	31,000	34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**524,000**	**524,000**	**624,000**
A130	**TOTAL TRANSPORT**			**477,000**	**477,000**	**572,000**
A13001	Transport			477,000	477,000	572,000
001	Transport			477,000	477,000	572,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Khanpur (Operations) Haripur			**65,703,000**	**94,617,000**	**71,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4357	**Police Station Hattar (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,955,000	49,373,000	56,328,000
A011	**TOTAL PAY**		82	82	28,481,000	17,773,000	29,904,000
A011-2	**TOTAL PAY OF OTHER STAFF**		82	82	28,481,000	17,773,000	29,904,000
A01151	Total Basic Pay Other Staff		82	82	28,481,000	17,773,000	29,904,000
S138	Sub Inspector	(BPS-14)	3	3	1,968,000		2,066,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,132,000		2,239,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	2,447,000		2,569,000
C088	Constable	(BPS-07)	66	66	21,606,000		22,686,000
A012	**TOTAL ALLOWANCES**				24,474,000	31,600,000	26,424,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,474,000	31,600,000	26,424,000
A01202	House Rent Allowance				1,790,000	1,790,000	1,790,000
A01203	Conveyance Allowance				1,440,000	1,440,000	1,440,000
A01207	Washing Allowance				111,000	111,000	111,000
A0120Q	Fixed Daily Allowance				2,045,000	2,045,000	2,045,000
A01210	Risk Allowance				5,558,000	10,279,000	5,558,000
001	Risk Allowance				5,558,000	10,279,000	5,558,000
A01217	Medical Allowance				1,108,000	1,108,000	1,108,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	41,000	26,000
A01233	Unattractive Area Allowance				1,000	27,000	1,000
001	Unattractive Area Allowance				1,000	27,000	1,000
A0124H	Special Allowance-2021					16,000	16,000
A0124N	Disparity Reduction Allowance 2022- 15%					9,000	9,000
A0124R	Adhoc Relief Allowance 2022				1,347,000	1,564,000	1,347,000
A0124X	Adhoc Relief Allowance 2023				4,732,000	5,514,000	4,732,000
A01250	Incentive Allowance				563,000	563,000	563,000
001	Incentive Allowance				563,000	563,000	563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4357	**Police Station Hattar (Operations) Haripur**					
A0125E	Adhoc Relief Allowance 2024			4,748,000	4,292,000	4,843,000
A0125P	Ad-Hoc Relief Allowance-2025				1,689,000	1,723,000
A0125Q	Disparity Reduction Allowance-2025				13,000	13,000
A01260	Ration Allowance			738,000	738,000	738,000
A01261	Constablery Allowance for Police Personnel			228,000	228,000	228,000
A01270	Other				94,000	94,000
A03	**TOTAL OPERATING EXPENSES**			**1,546,000**	**2,055,000**	**1,817,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**99,000**
A03202	Telephone and Trunk Call			90,000	90,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,193,000**	**1,383,000**	**1,428,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,160,000	1,350,000	1,392,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,160,000	1,350,000	1,392,000
A039	**TOTAL GENERAL**			**263,000**	**582,000**	**290,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	250,000	79,000
001	Printing and publication			72,000	250,000	79,000
A03919	Payments to Other for Service Rendered				1,000	1,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	31,000	34,000
002	Other Contingencies			31,000	31,000	34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**252,000**	**369,000**	**298,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4357	**Police Station Hattar (Operations) Haripur**					
A130	**TOTAL TRANSPORT**			**205,000**	**301,000**	**246,000**
A13001	Transport			205,000	301,000	246,000
001	Transport			205,000	301,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**40,000**	**21,000**
A13101	Machinery and Equipment			19,000	40,000	21,000
001	Machinery and Equipment			19,000	40,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Hattar (Operations) Haripur				**54,753,000**	**51,797,000**	**58,443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4358	**Police Station Ghazi (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,322,000**	**31,769,000**	**28,135,000**
A011	**TOTAL PAY**		**42**	**42**	**10,887,000**	**11,914,000**	**11,431,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**405,000**	**1,432,000**	**425,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	1,430,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A01103	Special Pay				2,000	2,000	2,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**10,482,000**	**10,482,000**	**11,006,000**
A01151	Total Basic Pay Other Staff		41	41	10,482,000	10,482,000	11,006,000
S138	Sub Inspector	(BPS-14)	1	1	341,000		358,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	807,000		847,000
C088	Constable	(BPS-07)	35	35	8,716,000		9,152,000
A012	**TOTAL ALLOWANCES**				**15,435,000**	**19,855,000**	**16,704,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,435,000**	**19,855,000**	**16,704,000**
A01202	House Rent Allowance				1,178,000	1,178,000	1,178,000
A01203	Conveyance Allowance				902,000	902,000	902,000
A01207	Washing Allowance				70,000	70,000	70,000
A01208	Dress Allowance				25,000	469,000	25,000
A0120Q	Fixed Daily Allowance				1,346,000	1,346,000	1,346,000
A01210	Risk Allowance				3,656,000	5,651,000	3,656,000
001	Risk Allowance				3,656,000	5,651,000	3,656,000
A01217	Medical Allowance				722,000	722,000	722,000
A0121T	Adhoc Relief Allowance 2013				19,000	68,000	19,000
A0122C	Adhoc Relief Allowance - 2015				13,000	53,000	13,000
A0124H	Special Allowance-2021					11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4358	**Police Station Ghazi (Operations) Haripur**					
A0124N	Disparity Reduction Allowance 2022- 15%				6,000	6,000
A0124R	Adhoc Relief Allowance 2022			870,000	1,009,000	870,000
A0124X	Adhoc Relief Allowance 2023			3,045,000	3,512,000	3,045,000
A01250	Incentive Allowance			361,000	361,000	361,000
001	Incentive Allowance			361,000	361,000	361,000
A0125E	Adhoc Relief Allowance 2024			2,622,000	2,712,000	2,674,000
A0125P	Ad-Hoc Relief Allowance-2025				1,072,000	1,093,000
A0125Q	Disparity Reduction Allowance-2025				9,000	9,000
A01260	Ration Allowance			466,000	466,000	466,000
A01261	Constablery Allowance for Police Personnel			140,000	140,000	140,000
A01270	Other				98,000	98,000
A03	**TOTAL OPERATING EXPENSES**			**4,135,000**	**4,314,000**	**4,728,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**142,000**
A03202	Telephone and Trunk Call			129,000	129,000	142,000
A033	**TOTAL UTILITIES**			**1,910,000**	**1,910,000**	**2,101,000**
A03303	Electricity			1,910,000	1,910,000	2,101,000
001	Electricity			1,910,000	1,910,000	2,101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,833,000**	**1,880,000**	**2,196,000**
A03805	Travelling Allowance			33,000	80,000	36,000
001	Travelling Allowance			33,000	80,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	2,160,000
A039	**TOTAL GENERAL**			**263,000**	**395,000**	**289,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4358	**Police Station Ghazi (Operations) Haripur**					
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	95,000	34,000
002	Other Contingencies			31,000	95,000	34,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**320,000**	**435,167**	**380,000**
A130	**TOTAL TRANSPORT**			**273,000**	**357,167**	**328,000**
A13001	Transport			273,000	357,167	328,000
001	Transport			273,000	357,167	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**50,000**	**21,000**
A13101	Machinery and Equipment			19,000	50,000	21,000
001	Machinery and Equipment			19,000	50,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Ghazi (Operations) Haripur			**30,777,000**	**36,568,167**	**33,243,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4359	**Police Station Nara Amazai (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**20,075,000**	**19,685,000**	**21,399,000**
A011	**TOTAL PAY**		**29**	**29**	**7,366,000**	**7,032,000**	**7,735,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**7,366,000**	**7,032,000**	**7,735,000**
A01151	Total Basic Pay Other Staff		29	29	7,366,000	7,032,000	7,735,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	530,000		557,000
C088	Constable	(BPS-07)	25	25	6,218,000		6,529,000
A012	**TOTAL ALLOWANCES**				**12,709,000**	**12,653,000**	**13,664,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,709,000**	**12,653,000**	**13,664,000**
A01202	House Rent Allowance				1,006,000	787,000	1,006,000
A01203	Conveyance Allowance				820,000	643,000	820,000
A01207	Washing Allowance				63,000	49,000	63,000
A01208	Dress Allowance					156,000	156,000
A0120Q	Fixed Daily Allowance				1,141,000	885,000	1,141,000
A01210	Risk Allowance				3,120,000	3,682,000	3,120,000
001	Risk Allowance				3,120,000	3,682,000	3,120,000
A01217	Medical Allowance				627,000	489,000	627,000
A0121T	Adhoc Relief Allowance 2013				18,000	21,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	14,000	12,000
A0124H	Special Allowance-2021					14,000	14,000
A0124N	Disparity Reduction Allowance 2022- 15%					12,000	12,000
A0124R	Adhoc Relief Allowance 2022				753,000	625,000	753,000
A0124X	Adhoc Relief Allowance 2023				2,604,000	2,178,000	2,604,000
A01250	Incentive Allowance				324,000	252,000	324,000
001	Incentive Allowance				324,000	252,000	324,000
A0125E	Adhoc Relief Allowance 2024				1,671,000	1,691,000	1,704,000
A0125P	Ad-Hoc Relief Allowance-2025					673,000	686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4359	**Police Station Nara Amazai (Operations) Haripur**					
A0125Q	Disparity Reduction Allowance-2025				12,000	12,000
A01260	Ration Allowance			418,000	324,000	418,000
A01261	Constablery Allowance for Police Personnel			132,000	104,000	132,000
A01270	Other				42,000	42,000
A03	**TOTAL OPERATING EXPENSES**			**1,096,000**	**1,250,000**	**1,285,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**833,000**	**870,000**	**996,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			**263,000**	**380,000**	**289,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	80,000	34,000
002	Other Contingencies			31,000	80,000	34,000
A09	**TOTAL PHYSICAL ASSETS**				**80,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**80,000**	
A09601	Plant and Machinery				80,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**356,331**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**278,331**	**163,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4359	**Police Station Nara Amazai (Operations) Haripur**					
A13001	Transport			136,000	278,331	163,000
001	Transport			136,000	278,331	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**50,000**	**21,000**
A13101	Machinery and Equipment			19,000	50,000	21,000
001	Machinery and Equipment			19,000	50,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Nara Amazai (Operations) Haripur				**21,354,000**	**21,371,331**	**22,899,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4360	**Police Station Beer (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,238,000**	**37,310,000**	**40,179,000**
A011	**TOTAL PAY**		**60**	**60**	**22,361,000**	**12,929,000**	**23,479,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**22,361,000**	**12,929,000**	**23,479,000**
A01151	Total Basic Pay Other Staff		60	60	22,361,000	12,929,000	23,479,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,563,000		1,641,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	2,774,000		2,913,000
C088	Constable	(BPS-07)	49	49	16,876,000		17,720,000
A012	**TOTAL ALLOWANCES**				**14,877,000**	**24,381,000**	**16,700,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,877,000**	**24,381,000**	**16,700,000**
A01202	House Rent Allowance				123,000	1,508,000	123,000
A01203	Conveyance Allowance				100,000	1,249,000	100,000
A01207	Washing Allowance				8,000	94,000	8,000
A01208	Dress Allowance					292,000	292,000
A0120Q	Fixed Daily Allowance				140,000	1,701,000	140,000
A01210	Risk Allowance				5,333,000	7,082,000	5,333,000
001	Risk Allowance				5,333,000	7,082,000	5,333,000
A01217	Medical Allowance				78,000	953,000	78,000
A0121T	Adhoc Relief Allowance 2013				27,000	30,000	27,000
A0122C	Adhoc Relief Allowance - 2015				18,000	21,000	18,000
A01233	Unattractive Area Allowance				9,000	12,000	9,000
001	Unattractive Area Allowance				9,000	12,000	9,000
A0124H	Special Allowance-2021					42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%					23,000	23,000
A0124R	Adhoc Relief Allowance 2022				1,292,000	1,210,000	1,292,000
A0124X	Adhoc Relief Allowance 2023				4,515,000	4,211,000	4,515,000
A01250	Incentive Allowance				39,000	483,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4360	**Police Station Beer (Operations) Haripur**					
001	Incentive Allowance			39,000	483,000	39,000
A0125E	Adhoc Relief Allowance 2024			3,130,000	3,267,000	3,193,000
A0125P	Ad-Hoc Relief Allowance-2025				1,298,000	1,324,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			50,000	623,000	50,000
A01261	Constablery Allowance for Police Personnel			15,000	203,000	15,000
A01270	Other				45,000	45,000
A03	**TOTAL OPERATING EXPENSES**			**2,016,000**	**2,190,000**	**2,355,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**120,000**	**132,000**
A03202	Telephone and Trunk Call			120,000	120,000	132,000
A034	**TOTAL OCCUPANCY COSTS**			**220,000**	**220,000**	**242,000**
A03402	Rent for Office Building			220,000	220,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,413,000**	**1,460,000**	**1,692,000**
A03805	Travelling Allowance			33,000	80,000	36,000
001	Travelling Allowance			33,000	80,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	1,380,000	1,656,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,380,000	1,380,000	1,656,000
A039	**TOTAL GENERAL**			**263,000**	**390,000**	**289,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	90,000	34,000
002	Other Contingencies			31,000	90,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4360	**Police Station Beer (Operations) Haripur**					
A09	**TOTAL PHYSICAL ASSETS**				**315,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**315,000**	
A09601	Plant and Machinery				315,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**279,000**	**361,581**	**330,000**
A130	**TOTAL TRANSPORT**			**232,000**	**333,581**	**278,000**
A13001	Transport			232,000	333,581	278,000
001	Transport			232,000	333,581	278,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**28,000**	**21,000**
A13101	Machinery and Equipment			19,000	28,000	21,000
001	Machinery and Equipment			19,000	28,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**		**31,000**
A13201	Furniture and Fixture			28,000		31,000
	Police Station Beer (Operations) Haripur			**39,533,000**	**40,176,581**	**42,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4361	**Police Station Sarai Saleh (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**81,068,000**	**96,698,000**	**86,212,000**
A011	**TOTAL PAY**		**117**	**117**	**41,267,000**	**42,674,000**	**43,329,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**1,810,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	1,810,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**116**	**116**	**40,864,000**	**40,864,000**	**42,906,000**
A01151	Total Basic Pay Other Staff		116	116	40,864,000	40,864,000	42,906,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,484,000		2,608,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	4,704,000		4,939,000
C088	Constable	(BPS-07)	98	98	32,528,000		34,154,000
A012	**TOTAL ALLOWANCES**				**39,801,000**	**54,024,000**	**42,883,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**39,801,000**	**54,024,000**	**42,883,000**
A01202	House Rent Allowance				3,074,000	3,074,000	3,074,000
A01203	Conveyance Allowance				2,501,000	2,501,000	2,501,000
A01207	Washing Allowance				193,000	193,000	193,000
A01208	Dress Allowance				16,000	1,412,000	16,000
A0120Q	Fixed Daily Allowance				3,514,000	3,514,000	3,514,000
A01210	Risk Allowance				9,545,000	17,029,000	9,545,000
001	Risk Allowance				9,545,000	17,029,000	9,545,000
A01217	Medical Allowance				1,931,000	1,931,000	1,931,000
A0121T	Adhoc Relief Allowance 2013				7,000	93,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	86,000	4,000
A01233	Unattractive Area Allowance				15,000	15,000	15,000
001	Unattractive Area Allowance				15,000	15,000	15,000
A01239	Special allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4361	**Police Station Sarai Saleh (Operations) Haripur**					
001	Special Allowance			6,000	6,000	6,000
A0124H	Special Allowance-2021			44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			2,150,000	2,580,000	2,150,000
A0124X	Adhoc Relief Allowance 2023			7,449,000	8,983,000	7,449,000
A01250	Incentive Allowance			998,000	998,000	998,000
001	Incentive Allowance			998,000	998,000	998,000
A0125E	Adhoc Relief Allowance 2024			6,649,000	6,966,000	6,782,000
A0125P	Ad-Hoc Relief Allowance-2025				2,751,000	2,806,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			1,288,000	1,288,000	1,288,000
A01261	Constablery Allowance for Police Personnel			390,000	390,000	390,000
A01270	Other				105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**4,449,000**	**4,732,000**	**5,104,000**
A032	**TOTAL COMMUNICATIONS**			**105,000**	**160,000**	**116,000**
A03202	Telephone and Trunk Call			105,000	160,000	116,000
A033	**TOTAL UTILITIES**			**1,948,000**	**1,948,000**	**2,143,000**
A03303	Electricity			1,948,000	1,948,000	2,143,000
001	Electricity			1,948,000	1,948,000	2,143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,133,000**	**2,133,000**	**2,556,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,520,000
A039	**TOTAL GENERAL**			**263,000**	**491,000**	**289,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4361	**Police Station Sarai Saleh (Operations) Haripur**					
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03919	Payments to Other for Service Rendered				1,000	
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	90,000	34,000
002	Other Contingencies			31,000	90,000	34,000
A09	**TOTAL PHYSICAL ASSETS**				**60,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**60,000**	
A09601	Plant and Machinery				60,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**401,000**	**511,833**	**477,000**
A130	**TOTAL TRANSPORT**			**354,000**	**403,833**	**425,000**
A13001	Transport			354,000	403,833	425,000
001	Transport			354,000	403,833	425,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**80,000**	**21,000**
A13101	Machinery and Equipment			19,000	80,000	21,000
001	Machinery and Equipment			19,000	80,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
Police Station Sarai Saleh (Operations) Haripur			**85,918,000**	**102,001,833**	**91,793,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4362	**Police Station Makhnial (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,664,000	18,784,000	22,644,000
A011	**TOTAL PAY**		29	29	7,366,000	5,437,000	7,735,000
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	7,366,000	5,437,000	7,735,000
A01151	Total Basic Pay Other Staff		29	29	7,366,000	5,437,000	7,735,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	530,000		557,000
C088	Constable	(BPS-07)	25	25	6,218,000		6,529,000
A012	**TOTAL ALLOWANCES**				14,298,000	13,347,000	14,909,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,298,000	13,347,000	14,909,000
A01202	House Rent Allowance				1,589,000	1,589,000	1,589,000
A01203	Conveyance Allowance				1,288,000	1,288,000	1,288,000
A01207	Washing Allowance				101,000	101,000	101,000
A0120Q	Fixed Daily Allowance				1,820,000	1,820,000	1,820,000
A01210	Risk Allowance				2,608,000	2,608,000	2,608,000
001	Risk Allowance				2,608,000	2,608,000	2,608,000
A01217	Medical Allowance				1,000,000	1,000,000	1,000,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A0124H	Special Allowance-2021				26,000	26,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				21,000	21,000	21,000
A0124R	Adhoc Relief Allowance 2022				634,000	435,000	634,000
A0124X	Adhoc Relief Allowance 2023				2,188,000	1,428,000	2,188,000
A01250	Incentive Allowance				517,000	517,000	517,000
001	Incentive Allowance				517,000	517,000	517,000
A0125E	Adhoc Relief Allowance 2024				1,621,000	1,059,000	1,653,000
A0125P	Ad-Hoc Relief Allowance-2025					442,000	451,000
A0125Q	Disparity Reduction Allowance-2025					23,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4362	**Police Station Makhnial (Operations) Haripur**					
A01260	Ration Allowance			667,000	667,000	667,000
A01261	Constablery Allowance for Police Personnel			200,000	200,000	200,000
A01270	Other				105,000	105,000
A03	**TOTAL OPERATING EXPENSES**			**1,146,000**	**1,500,000**	**1,345,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**883,000**	**1,070,000**	**1,056,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,000,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,000,000	1,020,000
A039	**TOTAL GENERAL**			**263,000**	**430,000**	**289,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			31,000	80,000	34,000
002	Other Contingencies			31,000	80,000	34,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**214,000**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**163,000**
A13001	Transport			136,000	136,000	163,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4362	**Police Station Makhnial (Operations) Haripur**					
001	Transport			136,000	136,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**50,000**	**21,000**
A13101	Machinery and Equipment			19,000	50,000	21,000
001	Machinery and Equipment			19,000	50,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Makhnial (Operations) Haripur				**22,993,000**	**20,548,000**	**24,204,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4363	**Police Station Saddar (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,547,000	4,929,000	5,486,000
A011	**TOTAL PAY**		6	6	3,115,000	1,761,000	3,270,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,115,000	1,761,000	3,270,000
A01151	Total Basic Pay Other Staff		6	6	3,115,000	1,761,000	3,270,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				1,432,000	3,168,000	2,216,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,432,000	3,168,000	2,216,000
A01202	House Rent Allowance				104,000	135,000	104,000
A01203	Conveyance Allowance				84,000	113,000	84,000
A01207	Washing Allowance				7,000	9,000	7,000
A01208	Dress Allowance					28,000	28,000
A0120Q	Fixed Daily Allowance				119,000	148,000	119,000
A01210	Risk Allowance				323,000	608,000	323,000
001	Risk Allowance				323,000	608,000	323,000
A01217	Medical Allowance				66,000	81,000	66,000
A0121T	Adhoc Relief Allowance 2013				4,000	19,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	12,000	3,000
A0124R	Adhoc Relief Allowance 2022				87,000	157,000	87,000
A0124X	Adhoc Relief Allowance 2023				310,000	556,000	310,000
A01250	Incentive Allowance				34,000	42,000	34,000
001	Incentive Allowance				34,000	42,000	34,000
A0125E	Adhoc Relief Allowance 2024				234,000	439,000	239,000
A0125P	Ad-Hoc Relief Allowance-2025					177,000	181,000
A01260	Ration Allowance				44,000	54,000	44,000
A01261	Constablery Allowance for Police Personnel				13,000	20,000	13,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4363	**Police Station Saddar (Investigation) Haripur**					
A01270	Other				570,000	570,000
A03	**TOTAL OPERATING EXPENSES**			1,229,000	1,413,000	1,429,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			799,000	820,000	955,000
A03805	Travelling Allowance			39,000	60,000	43,000
001	Travelling Allowance			39,000	60,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			760,000	760,000	912,000
001	POL Charges A.planes H.coptors S.cars for Generator			760,000	760,000	912,000
A039	**TOTAL GENERAL**			430,000	593,000	474,000
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			257,000	400,000	283,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	339,000	215,000
A130	**TOTAL TRANSPORT**			136,000	292,000	163,000
A13001	Transport			136,000	292,000	163,000
001	Transport			136,000	292,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	19,000	21,000
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4363	**Police Station Saddar (Investigation) Haripur**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Saddar (Investigation) Haripur				**5,959,000**	**6,681,000**	**7,130,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4364	**Police Station City (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,419,000**	**9,269,000**	**11,678,000**
A011	**TOTAL PAY**		**11**	**11**	**6,343,000**	**3,516,000**	**6,660,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**733,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	733,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,359,000**	**2,783,000**	**5,627,000**
A01151	Total Basic Pay Other Staff		10	10	5,359,000	2,783,000	5,627,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
H015	Head Constable	(BPS-09)	2	2	1,211,000		1,272,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,076,000**	**5,753,000**	**5,018,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,076,000**	**5,753,000**	**5,018,000**
A01202	House Rent Allowance				273,000	279,000	273,000
A01203	Conveyance Allowance				224,000	256,000	224,000
A01207	Washing Allowance				15,000	14,000	15,000
A01208	Dress Allowance				16,000	60,000	16,000
A0120Q	Fixed Daily Allowance				341,000	323,000	341,000
A01210	Risk Allowance				846,000	1,249,000	846,000
001	Risk Allowance				846,000	1,249,000	846,000
A01217	Medical Allowance				152,000	149,000	152,000
A0121T	Adhoc Relief Allowance 2013				24,000	32,000	24,000
A0122C	Adhoc Relief Allowance - 2015				16,000	22,000	16,000
A0124R	Adhoc Relief Allowance 2022				288,000	304,000	288,000
A0124X	Adhoc Relief Allowance 2023				1,019,000	1,083,000	1,019,000
A01250	Incentive Allowance				55,000	59,000	55,000
001	Incentive Allowance				55,000	59,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4364	**Police Station City (Investigation) Haripur**					
A0125E	Adhoc Relief Allowance 2024			668,000	877,000	681,000
A0125P	Ad-Hoc Relief Allowance-2025				352,000	359,000
A01260	Ration Allowance			102,000	87,000	102,000
A01261	Constablery Allowance for Police Personnel			37,000	37,000	37,000
A01270	Other				570,000	570,000
A03	**TOTAL OPERATING EXPENSES**			**1,269,000**	**1,486,336**	**1,477,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**839,000**	**893,336**	**1,003,000**
A03805	Travelling Allowance			39,000	60,000	43,000
001	Travelling Allowance			39,000	60,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	833,336	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	833,336	960,000
A039	**TOTAL GENERAL**			**430,000**	**593,000**	**474,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			257,000	400,000	283,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**339,000**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**292,000**	**163,000**
A13001	Transport			136,000	292,000	163,000
001	Transport			136,000	292,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4364	**Police Station City (Investigation) Haripur**					
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station City (Investigation) Haripur				**11,871,000**	**11,094,336**	**13,370,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4365	**Police Station Kotnajeebullah (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,645,000	6,101,000	6,692,000
A011	**TOTAL PAY**		8	8	4,226,000	2,214,000	4,437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,226,000	2,214,000	4,437,000
A01151	Total Basic Pay Other Staff		8	8	4,226,000	2,214,000	4,437,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				1,419,000	3,887,000	2,255,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,419,000	3,887,000	2,255,000
A01202	House Rent Allowance				83,000	174,000	83,000
A01203	Conveyance Allowance				69,000	145,000	69,000
A01207	Washing Allowance				4,000	10,000	4,000
A01208	Dress Allowance					34,000	34,000
A0120Q	Fixed Daily Allowance				111,000	207,000	111,000
A01210	Risk Allowance				257,000	811,000	257,000
001	Risk Allowance				257,000	811,000	257,000
A01217	Medical Allowance				44,000	99,000	44,000
A0121T	Adhoc Relief Allowance 2013				11,000	21,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	14,000	7,000
A0124R	Adhoc Relief Allowance 2022				101,000	192,000	101,000
A0124X	Adhoc Relief Allowance 2023				357,000	696,000	357,000
A01250	Incentive Allowance				12,000	42,000	12,000
001	Incentive Allowance				12,000	42,000	12,000
A0125E	Adhoc Relief Allowance 2024				322,000	558,000	328,000
A0125P	Ad-Hoc Relief Allowance-2025					222,000	226,000
A01260	Ration Allowance				29,000	66,000	29,000
A01261	Constablery Allowance for Police Personnel				12,000	26,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4365	**Police Station Kotnajeebullah (Investigation) Haripur**					
A01270	Other				570,000	570,000
A03	**TOTAL OPERATING EXPENSES**			**1,239,000**	**1,423,000**	**1,441,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**809,000**	**830,000**	**967,000**
A03805	Travelling Allowance			39,000	60,000	43,000
001	Travelling Allowance			39,000	60,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	770,000	924,000
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	924,000
A039	**TOTAL GENERAL**			**430,000**	**593,000**	**474,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			257,000	400,000	283,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**339,000**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**292,000**	**163,000**
A13001	Transport			136,000	292,000	163,000
001	Transport			136,000	292,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4365	**Police Station Kotnajeebullah (Investigation) Haripur**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Kotnajeebullah (Investigation) Haripur				**7,067,000**	**7,863,000**	**8,348,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4366	**Police Station KTS (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,666,000**	**3,921,000**	**4,476,000**
A011	**TOTAL PAY**		**5**	**5**	**2,611,000**	**1,467,000**	**2,742,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,611,000**	**1,467,000**	**2,742,000**
A01151	Total Basic Pay Other Staff		5	5	2,611,000	1,467,000	2,742,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**1,055,000**	**2,454,000**	**1,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,055,000**	**2,454,000**	**1,734,000**
A01202	House Rent Allowance				48,000	90,000	48,000
A01203	Conveyance Allowance				42,000	86,000	42,000
A01207	Washing Allowance				2,000	5,000	2,000
A01208	Dress Allowance					17,000	17,000
A0120Q	Fixed Daily Allowance				71,000	108,000	71,000
A01210	Risk Allowance				150,000	396,000	150,000
001	Risk Allowance				150,000	396,000	150,000
A01217	Medical Allowance				22,000	45,000	22,000
A0121T	Adhoc Relief Allowance 2013				11,000	17,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	17,000	7,000
A0124R	Adhoc Relief Allowance 2022				82,000	126,000	82,000
A0124X	Adhoc Relief Allowance 2023				292,000	468,000	292,000
A01250	Incentive Allowance				14,000	14,000	14,000
001	Incentive Allowance				14,000	14,000	14,000
A0125E	Adhoc Relief Allowance 2024				292,000	366,000	298,000
A0125P	Ad-Hoc Relief Allowance-2025					84,000	86,000
A01260	Ration Allowance				15,000	30,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	15,000	7,000
A01270	Other					570,000	570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4366	**Police Station KTS (Investigation) Haripur**					
A03	**TOTAL OPERATING EXPENSES**			1,226,000	1,453,000	1,429,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			833,000	860,000	996,000
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			393,000	593,000	433,000
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	339,000	215,000
A130	**TOTAL TRANSPORT**			136,000	292,000	163,000
A13001	Transport			136,000	292,000	163,000
001	Transport			136,000	292,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	19,000	21,000
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	31,000
A13201	Furniture and Fixture			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
Police Station KTS (Investigation) Haripur			**5,075,000**	**5,713,000**	**6,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4367	**Police Station Khanpur (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,050,000**	**3,521,000**	**5,955,000**
A011	**TOTAL PAY**		**7**	**7**	**3,835,000**	**1,194,000**	**4,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,851,000**	**1,194,000**	**2,993,000**
A01151	Total Basic Pay Other Staff		6	6	2,851,000	1,194,000	2,993,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**1,215,000**	**2,327,000**	**1,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,215,000**	**2,327,000**	**1,929,000**
A01202	House Rent Allowance				70,000	86,000	70,000
A01203	Conveyance Allowance				58,000	70,000	58,000
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance					17,000	17,000
A0120Q	Fixed Daily Allowance				81,000	99,000	81,000
A01210	Risk Allowance				218,000	411,000	218,000
001	Risk Allowance				218,000	411,000	218,000
A01217	Medical Allowance				44,000	54,000	44,000
A0121T	Adhoc Relief Allowance 2013				12,000	13,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	9,000	8,000
A0124R	Adhoc Relief Allowance 2022				92,000	110,000	92,000
A0124X	Adhoc Relief Allowance 2023				324,000	389,000	324,000
A01250	Incentive Allowance				23,000	28,000	23,000
001	Incentive Allowance				23,000	28,000	23,000
A0125E	Adhoc Relief Allowance 2024				242,000	298,000	247,000
A0125P	Ad-Hoc Relief Allowance-2025					120,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4367	**Police Station Khanpur (Investigation) Haripur**					
A01260	Ration Allowance			29,000	36,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	11,000	9,000
A01270	Other				570,000	570,000
A03	**TOTAL OPERATING EXPENSES**			**1,233,000**	**1,423,000**	**1,434,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**803,000**	**830,000**	**960,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	770,000	924,000
001	POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	924,000
A039	**TOTAL GENERAL**			**430,000**	**593,000**	**474,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			257,000	400,000	283,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**329,000**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**282,000**	**163,000**
A13001	Transport			136,000	282,000	163,000
001	Transport			136,000	282,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4367	**Police Station Khanpur (Investigation) Haripur**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Khanpur (Investigation) Haripur				**6,466,000**	**5,273,000**	**7,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4368	**Police Station Hattar (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,412,000	2,878,000	4,215,000
A011	**TOTAL PAY**		4	4	2,383,000	886,000	2,502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,383,000	886,000	2,502,000
A01151	Total Basic Pay Other Staff		4	4	2,383,000	886,000	2,502,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				1,029,000	1,992,000	1,713,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,029,000	1,992,000	1,713,000
A01202	House Rent Allowance				48,000	81,000	48,000
A01203	Conveyance Allowance				42,000	64,000	42,000
A01207	Washing Allowance				2,000	5,000	2,000
A01208	Dress Allowance					17,000	17,000
A0120Q	Fixed Daily Allowance				71,000	91,000	71,000
A01210	Risk Allowance				150,000	375,000	150,000
001	Risk Allowance				150,000	375,000	150,000
A01217	Medical Allowance				22,000	50,000	22,000
A0121T	Adhoc Relief Allowance 2013				11,000	4,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	3,000	7,000
A0124R	Adhoc Relief Allowance 2022				79,000	76,000	79,000
A0124X	Adhoc Relief Allowance 2023				284,000	275,000	284,000
A01250	Incentive Allowance				14,000	26,000	14,000
001	Incentive Allowance				14,000	26,000	14,000
A0125E	Adhoc Relief Allowance 2024				277,000	221,000	283,000
A0125P	Ad-Hoc Relief Allowance-2025					89,000	91,000
A01260	Ration Allowance				15,000	33,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	12,000	7,000
A01270	Other					570,000	570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4368	**Police Station Hattar (Investigation) Haripur**					
A03	**TOTAL OPERATING EXPENSES**			**973,000**	**1,163,000**	**1,122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**543,000**	**570,000**	**648,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			510,000	510,000	612,000
001	POL Charges A.planes H.coptors S.cars for Generator			510,000	510,000	612,000
A039	**TOTAL GENERAL**			**430,000**	**593,000**	**474,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			257,000	400,000	283,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**313,000**	**160,000**
A130	**TOTAL TRANSPORT**			**90,000**	**266,000**	**108,000**
A13001	Transport			90,000	266,000	108,000
001	Transport			90,000	266,000	108,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
Police Station Hattar (Investigation) Haripur			**4,522,000**	**4,354,000**	**5,497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4369	**Police Station Ghazi (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,711,000	4,033,000	3,478,000
A011	**TOTAL PAY**		4	4	2,383,000	2,383,000	2,502,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,383,000	2,383,000	2,502,000
A01151	Total Basic Pay Other Staff		4	4	2,383,000	2,383,000	2,502,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				328,000	1,650,000	976,000
A012-1	**TOTAL REGULAR ALLOWANCES**				328,000	1,650,000	976,000
A01202	House Rent Allowance				21,000	56,000	21,000
A01203	Conveyance Allowance				17,000	44,000	17,000
A01207	Washing Allowance				2,000	4,000	2,000
A0120Q	Fixed Daily Allowance				23,000	62,000	23,000
A01210	Risk Allowance				63,000	255,000	63,000
001	Risk Allowance				63,000	255,000	63,000
A01217	Medical Allowance				13,000	34,000	13,000
A0121T	Adhoc Relief Allowance 2013				3,000	9,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	6,000	2,000
A0124R	Adhoc Relief Allowance 2022				23,000	65,000	23,000
A0124X	Adhoc Relief Allowance 2023				81,000	232,000	81,000
A01250	Incentive Allowance				7,000	18,000	7,000
001	Incentive Allowance				7,000	18,000	7,000
A0125E	Adhoc Relief Allowance 2024				61,000	185,000	62,000
A0125P	Ad-Hoc Relief Allowance-2025					75,000	77,000
A01260	Ration Allowance				8,000	23,000	8,000
A01261	Constablery Allowance for Police Personnel				4,000	12,000	4,000
A01270	Other					570,000	570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4369	**Police Station Ghazi (Investigation) Haripur**					
A03	**TOTAL OPERATING EXPENSES**			**1,206,000**	**1,433,000**	**1,405,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**813,000**	**840,000**	**972,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance	1	1	33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			780,000	780,000	936,000
001	POL Charges A.planes H.coptors S.cars for Generator	1	1	780,000	780,000	936,000
A039	**TOTAL GENERAL**			**393,000**	**593,000**	**433,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery	1	1	88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication	1	1	55,000	55,000	61,000
A03953	Investigation Cost	1	1	220,000	400,000	242,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies	1	1	30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**339,000**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**292,000**	**163,000**
A13001	Transport			136,000	292,000	163,000
001	Transport	1	1	136,000	292,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment	1	1	19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
Police Station Ghazi (Investigation) Haripur			**4,100,000**	**5,805,000**	**5,098,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4370	**Police Station Nara Amazai (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,816,000**	**4,490,000**	**3,628,000**
A011	**TOTAL PAY**		**3**	**3**	**1,892,000**	**1,892,000**	**1,986,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**3**	**3**	**1,892,000**	**1,892,000**	**1,986,000**
A01151	Total Basic Pay Other Staff		3	3	1,892,000	1,892,000	1,986,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**924,000**	**2,598,000**	**1,642,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**924,000**	**2,598,000**	**1,642,000**
A01202	House Rent Allowance				48,000	101,000	48,000
A01203	Conveyance Allowance				42,000	83,000	42,000
A01207	Washing Allowance				2,000	6,000	2,000
A0120Q	Fixed Daily Allowance				71,000	128,000	71,000
A01210	Risk Allowance				150,000	483,000	150,000
001	Risk Allowance				150,000	483,000	150,000
A01217	Medical Allowance				22,000	54,000	22,000
A0121T	Adhoc Relief Allowance 2013				8,000	16,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	11,000	6,000
A01233	Unattractive Area Allowance				8,000	14,000	8,000
001	Unattractive Area Allowance				8,000	14,000	8,000
A0124R	Adhoc Relief Allowance 2022				69,000	123,000	69,000
A0124X	Adhoc Relief Allowance 2023				247,000	447,000	247,000
A01250	Incentive Allowance				7,000	18,000	7,000
001	Incentive Allowance				7,000	18,000	7,000
A0125E	Adhoc Relief Allowance 2024				222,000	351,000	226,000
A0125P	Ad-Hoc Relief Allowance-2025					141,000	144,000
A01260	Ration Allowance				15,000	36,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	16,000	7,000
A01270	Other					570,000	570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4370	**Police Station Nara Amazai (Investigation) Haripur**					
A03	**TOTAL OPERATING EXPENSES**			**549,000**	**686,000**	**628,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**266,000**	**293,000**	**316,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			233,000	233,000	280,000
001	POL Charges A.planes H.coptors S.cars for Generator			233,000	233,000	280,000
A039	**TOTAL GENERAL**			**283,000**	**393,000**	**312,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			110,000	200,000	121,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**311,000**	**134,000**
A130	**TOTAL TRANSPORT**			**68,000**	**264,000**	**82,000**
A13001	Transport			68,000	264,000	82,000
001	Transport			68,000	264,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A13201 Furniture and Fixture			28,000	28,000	31,000
Police Station Nara Amazai (Investigation) Haripur			**3,480,000**	**5,487,000**	**4,390,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4371	**Police Station Beer (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,097,000	4,235,000	3,873,000
A011	**TOTAL PAY**		4	4	2,460,000	2,460,000	2,583,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,460,000	2,460,000	2,583,000
A01151	Total Basic Pay Other Staff		4	4	2,460,000	2,460,000	2,583,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				637,000	1,775,000	1,290,000
A012-1	**TOTAL REGULAR ALLOWANCES**				637,000	1,775,000	1,290,000
A01202	House Rent Allowance				41,000	65,000	41,000
A01203	Conveyance Allowance				33,000	53,000	33,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				46,000	74,000	46,000
A01210	Risk Allowance				125,000	308,000	125,000
001	Risk Allowance				125,000	308,000	125,000
A01217	Medical Allowance				25,000	41,000	25,000
A0121T	Adhoc Relief Allowance 2013				6,000	10,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	7,000	4,000
A0124R	Adhoc Relief Allowance 2022				44,000	70,000	44,000
A0124X	Adhoc Relief Allowance 2023				155,000	249,000	155,000
A01250	Incentive Allowance				14,000	14,000	14,000
001	Incentive Allowance				14,000	14,000	14,000
A0125E	Adhoc Relief Allowance 2024				119,000	196,000	121,000
A0125P	Ad-Hoc Relief Allowance-2025					79,000	81,000
A01260	Ration Allowance				17,000	27,000	17,000
A01261	Constablery Allowance for Police Personnel				5,000	9,000	5,000
A01270	Other					570,000	570,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4371	**Police Station Beer (Investigation) Haripur**					
A03	**TOTAL OPERATING EXPENSES**			**1,449,000**	**1,676,000**	**1,697,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,056,000**	**1,083,000**	**1,264,000**
A03805	Travelling Allowance			33,000	60,000	36,000
001	Travelling Allowance			33,000	60,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,023,000	1,023,000	1,228,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,023,000	1,023,000	1,228,000
A039	**TOTAL GENERAL**			**393,000**	**593,000**	**433,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**361,331**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**314,331**	**163,000**
A13001	Transport			136,000	314,331	163,000
001	Transport			136,000	314,331	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
Police Station Beer (Investigation) Haripur			**4,729,000**	**6,272,331**	**5,785,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4372	**Police Station Sarai Saleh (Investigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,778,000**	**6,625,000**	**5,717,000**
A011	**TOTAL PAY**		**7**	**7**	**3,671,000**	**3,671,000**	**3,854,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,671,000**	**3,671,000**	**3,854,000**
A01151	Total Basic Pay Other Staff		7	7	3,671,000	3,671,000	3,854,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**1,107,000**	**2,954,000**	**1,863,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,107,000**	**2,954,000**	**1,863,000**
A01202	House Rent Allowance				48,000	123,000	48,000
A01203	Conveyance Allowance				42,000	100,000	42,000
A01207	Washing Allowance				2,000	7,000	2,000
A0120Q	Fixed Daily Allowance				71,000	150,000	71,000
A01210	Risk Allowance				150,000	587,000	150,000
001	Risk Allowance				150,000	587,000	150,000
A01217	Medical Allowance				22,000	70,000	22,000
A0121T	Adhoc Relief Allowance 2013				11,000	21,000	11,000
A0122C	Adhoc Relief Allowance - 2015				8,000	14,000	8,000
A0124R	Adhoc Relief Allowance 2022				82,000	157,000	82,000
A0124X	Adhoc Relief Allowance 2023				292,000	557,000	292,000
A01250	Incentive Allowance				20,000	20,000	20,000
001	Incentive Allowance				20,000	20,000	20,000
A0125E	Adhoc Relief Allowance 2024				337,000	337,000	344,000
A0125P	Ad-Hoc Relief Allowance-2025					175,000	179,000
A01260	Ration Allowance				15,000	47,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	19,000	7,000
A01270	Other					570,000	570,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4372	**Police Station Sarai Saleh (Investigation) Haripur**					
A03	**TOTAL OPERATING EXPENSES**			1,226,000	1,476,336	1,429,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			833,000	883,336	996,000
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	833,336	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	833,336	960,000
A039	**TOTAL GENERAL**			393,000	593,000	433,000
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			183,000	329,000	215,000
A130	**TOTAL TRANSPORT**			136,000	282,000	163,000
A13001	Transport			136,000	282,000	163,000
001	Transport			136,000	282,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	19,000	21,000
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4372	**Police Station Sarai Saleh (Investigation) Haripur**					
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Sarai Saleh (Investigation) Haripur				**6,187,000**	**8,430,336**	**7,361,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4373	**Police Station Makhnial (Investigation) Haripur**					
A03	**TOTAL OPERATING EXPENSES**			**692,000**	**809,000**	**788,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**299,000**	**316,000**	**355,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			266,000	266,000	319,000
001	POL Charges A.planes H.coptors S.cars for Generator			266,000	266,000	319,000
A039	**TOTAL GENERAL**			**393,000**	**493,000**	**433,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			30,000	50,000	33,000
002	Other Contingencies			30,000	50,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**311,000**	**134,000**
A130	**TOTAL TRANSPORT**			**68,000**	**264,000**	**82,000**
A13001	Transport			68,000	264,000	82,000
001	Transport			68,000	264,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
Police Station Makhnial (Investigation) Haripur			**807,000**	**1,120,000**	**922,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR7191	**Police Station TIP (Operations) Haipur (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,869,000**	**23,869,000**	**25,021,000**
A011	**TOTAL PAY**		**95**	**95**	**23,000,000**	**23,000,000**	**24,150,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,000,000**	**2,000,000**	**2,100,000**
A01101	Total Basic Pay Of Officer		1	1	2,000,000	2,000,000	2,100,000
I012	Inspector	(BPS-16)	1	1	2,000,000		2,100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**94**	**94**	**21,000,000**	**21,000,000**	**22,050,000**
A01151	Total Basic Pay Other Staff		94	94	21,000,000	21,000,000	22,050,000
S138	Sub Inspector	(BPS-14)	1	1	2,000,000		2,100,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	2,000,000		2,100,000
J013	Junior Clerk	(BPS-11)	1	1	2,000,000		2,100,000
H015	Head Constable	(BPS-09)	10	10	5,000,000		5,250,000
C088	Constable	(BPS-07)	79	79	10,000,000		10,500,000
A012	**TOTAL ALLOWANCES**				**869,000**	**869,000**	**871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**869,000**	**869,000**	**871,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				105,000	105,000	105,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				26,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0124R	Adhoc Relief Allowance 2022				53,000	53,000	53,000
A0124X	Adhoc Relief Allowance 2023				210,000	210,000	210,000
A01250	Incentive Allowance				5,000	5,000	5,000
001	Incentive Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7191	**Police Station TIP (Operations) Haipur (Operations) Haripur**					
A0125E	Adhoc Relief Allowance 2024			105,000	105,000	107,000
A01260	Ration Allowance			21,000	21,000	21,000
A01261	Constablery Allowance for Police Personnel			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**2,060,000**	**2,790,000**	**2,416,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**220,000**	**132,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			100,000	200,000	110,000
A033	**TOTAL UTILITIES**			**150,000**	**690,000**	**165,000**
A03301	Gas			50,000	50,000	55,000
A03303	Electricity			100,000	640,000	110,000
001	Electricity			100,000	640,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,600,000**	**1,560,000**	**1,910,000**
A03805	Travelling Allowance			100,000	60,000	110,000
001	Travelling Allowance			100,000	60,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**190,000**	**320,000**	**209,000**
A03901	Stationery			100,000	150,000	110,000
001	Stationery			100,000	150,000	110,000
A03902	Printing and Publication			60,000	100,000	66,000
001	Printing and publication			60,000	100,000	66,000
A03970	Others			30,000	70,000	33,000
001	Others			30,000	70,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**267,000**	**406,669**	**314,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7191	**Police Station TIP (Operations) Haipur (Operations) Haripur**					
A130	**TOTAL TRANSPORT**			**200,000**	**316,669**	**240,000**
A13001	Transport			200,000	316,669	240,000
001	Transport			200,000	316,669	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**60,000**	**19,000**
A13101	Machinery and Equipment			17,000	60,000	19,000
001	Machinery and Equipment			17,000	60,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**30,000**	**55,000**
A13201	Furniture and Fixture			50,000	30,000	55,000
Police Station TIP (Operations) Haipur (Operations) Haripur				**26,196,000**	**27,065,669**	**27,751,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR7192	**Police Station TIP (Invistigation) (Invistigation) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,869,000	5,869,000	6,121,000
A011	**TOTAL PAY**		7	7	5,000,000	5,000,000	5,250,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	1,000,000	1,000,000	1,050,000
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,050,000
I012	Inspector	(BPS-16)	1	1	1,000,000		1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	4,000,000	4,000,000	4,200,000
A01151	Total Basic Pay Other Staff		6	6	4,000,000	4,000,000	4,200,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	1,000,000		1,050,000
C088	Constable	(BPS-07)	2	2	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				869,000	869,000	871,000
A012-1	**TOTAL REGULAR ALLOWANCES**				869,000	869,000	871,000
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				105,000	105,000	105,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				26,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0124R	Adhoc Relief Allowance 2022				53,000	53,000	53,000
A0124X	Adhoc Relief Allowance 2023				210,000	210,000	210,000
A01250	Incentive Allowance				5,000	5,000	5,000
001	Incentive Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance 2024				105,000	105,000	107,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7192	**Police Station TIP (Invistigation) (Invistigation) Haripur**					
A01260	Ration Allowance			21,000	21,000	21,000
A01261	Constablery Allowance for Police Personnel			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,190,000**	**1,190,000**	**1,359,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**110,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A033	**TOTAL UTILITIES**			**300,000**	**300,000**	**330,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**580,000**	**580,000**	**688,000**
A03805	Travelling Allowance			80,000	80,000	88,000
001	Travelling Allowance			80,000	80,000	88,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	600,000
A039	**TOTAL GENERAL**			**200,000**	**200,000**	**220,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			50,000	50,000	55,000
001	Printing and publication			50,000	50,000	55,000
A03953	Investigation Cost			20,000	20,000	22,000
A03970	Others			30,000	30,000	33,000
001	Others			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**247,000**	**247,000**	**292,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7192	**Police Station TIP (Invistigation) (Invistigation) Haripur**					
A130	**TOTAL TRANSPORT**			**200,000**	**200,000**	**240,000**
A13001	Transport			200,000	200,000	240,000
001	Transport			200,000	200,000	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**17,000**	**19,000**
A13101	Machinery and Equipment			17,000	17,000	19,000
001	Machinery and Equipment			17,000	17,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**33,000**
A13201	Furniture and Fixture			30,000	30,000	33,000
Police Station TIP (Invistigation) (Invistigation) Haripur				**7,306,000**	**7,306,000**	**7,772,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR7193	**Police Station Panian (Operations) (Operations) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,869,000**	**6,869,000**	**7,171,000**
A011	**TOTAL PAY**		**92**	**92**	**6,000,000**	**6,000,000**	**6,300,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,050,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,050,000
I012	Inspector	(BPS-16)	1	1	1,000,000		1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**5,000,000**	**5,000,000**	**5,250,000**
A01151	Total Basic Pay Other Staff		91	91	5,000,000	5,000,000	5,250,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,000,000		1,050,000
J013	Junior Clerk	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	10	10	1,000,000		1,050,000
C088	Constable	(BPS-07)	76	76	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**869,000**	**869,000**	**871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**869,000**	**869,000**	**871,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				105,000	105,000	105,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				26,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0124R	Adhoc Relief Allowance 2022				53,000	53,000	53,000
A0124X	Adhoc Relief Allowance 2023				210,000	210,000	210,000
A01250	Incentive Allowance				5,000	5,000	5,000
001	Incentive Allowance				5,000	5,000	5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7193	**Police Station Panian (Operations) (Operations) Haripur**					
A0125E	Adhoc Relief Allowance 2024			105,000	105,000	107,000
A01260	Ration Allowance			21,000	21,000	21,000
A01261	Constablery Allowance for Police Personnel			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,670,000**	**1,760,000**	**1,937,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**100,000**	**77,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			50,000	80,000	55,000
A033	**TOTAL UTILITIES**			**200,000**	**200,000**	**220,000**
A03303	Electricity			200,000	200,000	220,000
001	Electricity			200,000	200,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,060,000**	**1,420,000**
A03805	Travelling Allowance			200,000	60,000	220,000
001	Travelling Allowance			200,000	60,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**200,000**	**400,000**	**220,000**
A03901	Stationery			100,000	150,000	110,000
001	Stationery			100,000	150,000	110,000
A03902	Printing and Publication			50,000	100,000	55,000
001	Printing and publication			50,000	100,000	55,000
A03970	Others			50,000	150,000	55,000
001	Others			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**260,000**	**344,000**	**306,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7193	**Police Station Panian (Operations) (Operations) Haripur**					
A130	**TOTAL TRANSPORT**			**200,000**	**284,000**	**240,000**
A13001	Transport			200,000	284,000	240,000
001	Transport			200,000	284,000	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**30,000**	**33,000**
A13101	Machinery and Equipment			30,000	30,000	33,000
001	Machinery and Equipment			30,000	30,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**33,000**
A13201	Furniture and Fixture			30,000	30,000	33,000
Police Station Panian (Operations) (Operations) Haripur				**8,799,000**	**8,973,000**	**9,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR7194	**Police Station Panian (Invistigaion) (Invistigaiton) Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,869,000**	**12,869,000**	**13,471,000**
A011	**TOTAL PAY**		**7**	**7**	**12,000,000**	**12,000,000**	**12,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**3,000,000**	**3,000,000**	**3,150,000**
A01101	Total Basic Pay Of Officer		1	1	3,000,000	3,000,000	3,150,000
I012	Inspector	(BPS-16)	1	1	3,000,000		3,150,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**9,000,000**	**9,000,000**	**9,450,000**
A01151	Total Basic Pay Other Staff		6	6	9,000,000	9,000,000	9,450,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	3,000,000		3,150,000
H015	Head Constable	(BPS-09)	2	2	4,000,000		4,200,000
C088	Constable	(BPS-07)	2	2	2,000,000		2,100,000
A012	**TOTAL ALLOWANCES**				**869,000**	**869,000**	**871,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**869,000**	**869,000**	**871,000**
A01202	House Rent Allowance				105,000	105,000	105,000
A01203	Conveyance Allowance				105,000	105,000	105,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				105,000	105,000	105,000
A01210	Risk Allowance				105,000	105,000	105,000
001	Risk Allowance				105,000	105,000	105,000
A01217	Medical Allowance				26,000	26,000	26,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0124R	Adhoc Relief Allowance 2022				53,000	53,000	53,000
A0124X	Adhoc Relief Allowance 2023				210,000	210,000	210,000
A01250	Incentive Allowance				5,000	5,000	5,000
001	Incentive Allowance				5,000	5,000	5,000
A0125E	Adhoc Relief Allowance 2024				105,000	105,000	107,000
A01260	Ration Allowance				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7194	**Police Station Panian (Invistigaion) (Invistigaiton) Haripur**					
A01261	Constablery Allowance for Police Personnel			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,360,000**	**1,360,000**	**1,596,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**100,000**	**110,000**
A03201	Postage and Telegraph			40,000	40,000	44,000
A03202	Telephone and Trunk Call			60,000	60,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,050,000**	**1,050,000**	**1,255,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**210,000**	**210,000**	**231,000**
A03901	Stationery			100,000	100,000	110,000
001	Stationery			100,000	100,000	110,000
A03902	Printing and Publication			30,000	30,000	33,000
001	Printing and publication			30,000	30,000	33,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			30,000	30,000	33,000
001	Others			30,000	30,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**120,000**	**142,000**
A130	**TOTAL TRANSPORT**			**100,000**	**100,000**	**120,000**
A13001	Transport			100,000	100,000	120,000
001	Transport			100,000	100,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR7194	**Police Station Panian (Invistigaion) (Invistigaiton) Haripur**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**22,000**
A13101	Machinery and Equipment			20,000	20,000	22,000
001	Machinery and Equipment			20,000	20,000	22,000
Police Station Panian (Invistigaion) (Invistigaiton) Haripur				**14,349,000**	**14,349,000**	**15,209,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4147	**Police Station Jalkot (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,775,000**	**14,161,000**	**13,843,000**
A011	**TOTAL PAY**		**13**	**13**	**6,810,000**	**6,810,000**	**7,150,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,810,000**	**6,810,000**	**7,150,000**
A01151	Total Basic Pay Other Staff		13	13	6,810,000	6,810,000	7,150,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	8	8	3,973,000		4,172,000
A012	**TOTAL ALLOWANCES**				**5,965,000**	**7,351,000**	**6,693,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,965,000**	**7,351,000**	**6,693,000**
A01202	House Rent Allowance				391,000	391,000	391,000
A01203	Conveyance Allowance				310,000	310,000	310,000
A01207	Washing Allowance				24,000	24,000	24,000
A0120Q	Fixed Daily Allowance				437,000	437,000	437,000
A01210	Risk Allowance				1,211,000	1,897,000	1,211,000
001	Risk Allowance				1,211,000	1,897,000	1,211,000
A01217	Medical Allowance				240,000	240,000	240,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				16,000	16,000	16,000
A01233	Unattractive Area Allowance				239,000	239,000	239,000
001	Unattractive Area Allowance				239,000	239,000	239,000
A0124H	Special Allowance-2021				34,000	34,000	34,000
A0124L	Weather Allowance				128,000	128,000	128,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	28,000	28,000
A0124R	Adhoc Relief Allowance 2022				344,000	344,000	344,000
A0124X	Adhoc Relief Allowance 2023				1,256,000	1,256,000	1,256,000
A01250	Incentive Allowance				124,000	124,000	124,000
001	Incentive Allowance				124,000	124,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4147	**Police Station Jalkot (Operations) Kohistan Upper**					
A0125E	Adhoc Relief Allowance 2024			950,000	950,000	969,000
A0125P	Ad-Hoc Relief Allowance-2025				450,000	459,000
A01260	Ration Allowance			161,000	161,000	161,000
A01261	Constablery Allowance for Police Personnel			47,000	47,000	47,000
A01270	Other				250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**1,650,000**	**2,845,000**	**1,934,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**66,000**	**61,000**
A03202	Telephone and Trunk Call			55,000	66,000	61,000
A033	**TOTAL UTILITIES**			**78,000**	**79,000**	**86,000**
A03303	Electricity			78,000	79,000	86,000
001	Electricity			78,000	79,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,225,000**	**1,750,000**	**1,465,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,170,000	1,500,000	1,404,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,170,000	1,500,000	1,404,000
A039	**TOTAL GENERAL**			**292,000**	**950,000**	**322,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			72,000	300,000	79,000
001	Printing and publication			72,000	300,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4147	**Police Station Jalkot (Operations) Kohistan Upper**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**283,000**	**650,000**	**336,000**
A130	**TOTAL TRANSPORT**			**245,000**	**500,000**	**294,000**
A13001	Transport			245,000	500,000	294,000
001	Transport	1	1	245,000	500,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**11,000**
A13101	Machinery and Equipment			10,000	50,000	11,000
001	Machinery and Equipment	1	1	10,000	50,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Jalkot (Operations) Kohistan Upper			**14,708,000**	**17,656,000**	**16,113,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4148	**Police Station Komella (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,747,000**	**28,026,000**	**28,780,000**
A011	**TOTAL PAY**		**26**	**26**	**13,901,000**	**13,901,000**	**14,595,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**13,901,000**	**13,901,000**	**14,595,000**
A01151	Total Basic Pay Other Staff		26	26	13,901,000	13,901,000	14,595,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	17	17	8,426,000		8,847,000
A012	**TOTAL ALLOWANCES**				**12,846,000**	**14,125,000**	**14,185,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,846,000**	**14,125,000**	**14,185,000**
A01202	House Rent Allowance				828,000	828,000	828,000
A01203	Conveyance Allowance				673,000	673,000	673,000
A01207	Washing Allowance				49,000	49,000	49,000
A0120Q	Fixed Daily Allowance				945,000	945,000	945,000
A01210	Risk Allowance				2,571,000	2,571,000	2,571,000
001	Risk Allowance				2,571,000	2,571,000	2,571,000
A01217	Medical Allowance				503,000	503,000	503,000
A0121T	Adhoc Relief Allowance 2013				47,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015				34,000	34,000	34,000
A0122N	Special Conveyance Allowance to Disbaled Employees					72,000	72,000
A01233	Unattractive Area Allowance				503,000	503,000	503,000
001	Unattractive Area Allowance				503,000	503,000	503,000
A0124H	Special Allowance-2021				34,000	34,000	34,000
A0124L	Weather Allowance				244,000	244,000	244,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000	28,000	28,000
A0124R	Adhoc Relief Allowance 2022				785,000	785,000	785,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4148	**Police Station Komella (Operations) Kohistan Upper**					
A0124X	Adhoc Relief Allowance 2023			2,832,000	2,832,000	2,832,000
A01250	Incentive Allowance			249,000	249,000	249,000
001	Incentive Allowance			249,000	249,000	249,000
A0125E	Adhoc Relief Allowance 2024			2,080,000	2,080,000	2,122,000
A0125P	Ad-Hoc Relief Allowance-2025				907,000	925,000
A01260	Ration Allowance			335,000	335,000	335,000
A01261	Constablery Allowance for Police Personnel			106,000	106,000	106,000
A01270	Other				300,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**2,096,000**	**3,149,000**	**2,467,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**89,000**
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**68,000**	**68,000**	**75,000**
A03303	Electricity			68,000	68,000	75,000
001	Electricity			68,000	68,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,655,000**	**2,050,000**	**1,981,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,800,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,800,000	1,920,000
A039	**TOTAL GENERAL**			**292,000**	**950,000**	**322,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			72,000	300,000	79,000
001	Printing and publication			72,000	300,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	200,000	61,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4148	**Police Station Komella (Operations) Kohistan Upper**					
002	Other Contingencies			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**800,000**	**370,000**
A130	**TOTAL TRANSPORT**			**273,000**	**650,000**	**328,000**
A13001	Transport			273,000	650,000	328,000
001	Transport			273,000	650,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**11,000**
A13101	Machinery and Equipment			10,000	50,000	11,000
001	Machinery and Equipment			10,000	50,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Komella (Operations) Kohistan Upper			**29,154,000**	**31,975,000**	**31,617,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4149	**Police Station Dassu (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,105,000	21,972,000	22,563,000
A011	**TOTAL PAY**		20	20	10,987,000	10,987,000	11,536,000
A011-2	**TOTAL PAY OF OTHER STAFF**		20	20	10,987,000	10,987,000	11,536,000
A01151	Total Basic Pay Other Staff		20	20	10,987,000	10,987,000	11,536,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	13	13	6,950,000		7,298,000
A012	**TOTAL ALLOWANCES**				10,118,000	10,985,000	11,027,000
A012-1	**TOTAL REGULAR ALLOWANCES**				10,118,000	10,985,000	11,027,000
A01202	House Rent Allowance				676,000	676,000	676,000
A01203	Conveyance Allowance				547,000	547,000	547,000
A01207	Washing Allowance				39,000	39,000	39,000
A0120Q	Fixed Daily Allowance				706,000	706,000	706,000
A01210	Risk Allowance				1,972,000	1,972,000	1,972,000
001	Risk Allowance				1,972,000	1,972,000	1,972,000
A01217	Medical Allowance				414,000	414,000	414,000
A01218	Fixed contingent/stationary allowance				1,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				42,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015				29,000	29,000	29,000
A01233	Unattractive Area Allowance				414,000	414,000	414,000
001	Unattractive Area Allowance				414,000	414,000	414,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				212,000	212,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				636,000	636,000	636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4149	**Police Station Dassu (Operations) Kohistan Upper**					
A0124X	Adhoc Relief Allowance 2023			2,293,000	2,293,000	2,293,000
A01250	Incentive Allowance			200,000	200,000	200,000
001	Incentive Allowance			200,000	200,000	200,000
A0125E	Adhoc Relief Allowance 2024			1,504,000	1,504,000	1,534,000
A0125P	Ad-Hoc Relief Allowance-2025				617,000	629,000
A01260	Ration Allowance			261,000	261,000	261,000
A01261	Constablery Allowance for Police Personnel			79,000	79,000	79,000
A01270	Other				250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**2,110,000**	**3,160,000**	**2,483,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**72,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	72,000	75,000
A033	**TOTAL UTILITIES**			**97,000**	**98,000**	**107,000**
A03303	Electricity			97,000	98,000	107,000
001	Electricity			97,000	98,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,653,000**	**2,100,000**	**1,979,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,598,000	1,850,000	1,918,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,598,000	1,850,000	1,918,000
A039	**TOTAL GENERAL**			**292,000**	**890,000**	**322,000**
A03901	Stationery			110,000	280,000	121,000
001	Stationery			110,000	280,000	121,000
A03902	Printing and Publication			72,000	280,000	79,000
001	Printing and publication			72,000	280,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	180,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4149	**Police Station Dassu (Operations) Kohistan Upper**					
002	Other Contingencies			55,000	180,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**820,000**	**370,000**
A130	**TOTAL TRANSPORT**			**273,000**	**670,000**	**328,000**
A13001	Transport			273,000	670,000	328,000
001	Transport			273,000	670,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**11,000**
A13101	Machinery and Equipment			10,000	50,000	11,000
001	Machinery and Equipment			10,000	50,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Dassu (Operations) Kohistan Upper			**23,526,000**	**25,952,000**	**25,416,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4150	**Police Station Looter (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,347,000**	**16,942,000**	**16,609,000**
A011	**TOTAL PAY**		**15**	**15**	**7,883,000**	**7,883,000**	**8,276,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**15**	**15**	**7,883,000**	**7,883,000**	**8,276,000**
A01151	Total Basic Pay Other Staff		15	15	7,871,000	7,871,000	8,264,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	10	10	4,957,000		5,205,000
A01152	Personal pay				12,000	12,000	12,000
A012	**TOTAL ALLOWANCES**				**7,464,000**	**9,059,000**	**8,333,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,464,000**	**9,059,000**	**8,333,000**
A01202	House Rent Allowance				462,000	462,000	462,000
A01203	Conveyance Allowance				379,000	379,000	379,000
A01207	Washing Allowance				29,000	29,000	29,000
A0120Q	Fixed Daily Allowance				517,000	517,000	517,000
A01210	Risk Allowance				1,434,000	2,198,000	1,434,000
001	Risk Allowance				1,434,000	2,198,000	1,434,000
A01217	Medical Allowance				285,000	285,000	285,000
A01218	Fixed contingent/stationary allowance				1,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	19,000
A01233	Unattractive Area Allowance				285,000	285,000	285,000
001	Unattractive Area Allowance				285,000	285,000	285,000
A0124H	Special Allowance-2021				34,000	34,000	34,000
A0124L	Weather Allowance				149,000	149,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4150	**Police Station Looter (Operations) Kohistan Upper**					
A0124N	Disparity Reduction Allowance 2022- 15%			35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022			448,000	448,000	448,000
A0124X	Adhoc Relief Allowance 2023			1,620,000	1,620,000	1,620,000
A01250	Incentive Allowance			147,000	147,000	147,000
001	Incentive Allowance			147,000	147,000	147,000
A0125E	Adhoc Relief Allowance 2024			1,345,000	1,345,000	1,372,000
A0125P	Ad-Hoc Relief Allowance-2025				526,000	537,000
A0125Q	Disparity Reduction Allowance-2025				5,000	5,000
A01260	Ration Allowance			189,000	189,000	189,000
A01261	Constablery Allowance for Police Personnel			57,000	57,000	57,000
A01270	Other				300,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**2,925,000**	**3,778,000**	**3,472,000**
A033	**TOTAL UTILITIES**			**50,000**	**50,000**	**55,000**
A03303	Electricity			50,000	50,000	55,000
001	Electricity			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,583,000**	**2,778,000**	**3,095,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,528,000	2,528,000	3,034,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,528,000	2,528,000	3,034,000
A039	**TOTAL GENERAL**			**292,000**	**950,000**	**322,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			72,000	300,000	79,000
001	Printing and publication			72,000	300,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	200,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4150	**Police Station Looter (Operations) Kohistan Upper**					
002	Other Contingencies			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**256,000**	**830,000**	**304,000**
A130	**TOTAL TRANSPORT**			**218,000**	**700,000**	**262,000**
A13001	Transport			218,000	700,000	262,000
001	Transport			218,000	700,000	262,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**11,000**
A13101	Machinery and Equipment			10,000	50,000	11,000
001	Machinery and Equipment			10,000	50,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
	Police Station Looter (Operations) Kohistan Upper			**18,528,000**	**21,550,000**	**20,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4151	**Police Station Karang (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,539,000**	**14,200,000**	**14,589,000**
A011	**TOTAL PAY**		**14**	**14**	**7,227,000**	**7,227,000**	**7,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,227,000**	**7,227,000**	**7,588,000**
A01151	Total Basic Pay Other Staff		14	14	7,227,000	7,227,000	7,588,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	10	10	4,957,000		5,205,000
A012	**TOTAL ALLOWANCES**				**6,312,000**	**6,973,000**	**7,001,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,312,000**	**6,973,000**	**7,001,000**
A01202	House Rent Allowance				422,000	422,000	422,000
A01203	Conveyance Allowance				337,000	337,000	337,000
A01207	Washing Allowance				26,000	26,000	26,000
A0120Q	Fixed Daily Allowance				477,000	477,000	477,000
A01210	Risk Allowance				1,309,000	1,309,000	1,309,000
001	Risk Allowance				1,309,000	1,309,000	1,309,000
A01217	Medical Allowance				263,000	263,000	263,000
A01218	Fixed contingent/stationary allowance				1,000	1,000	1,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				14,000	14,000	14,000
A01233	Unattractive Area Allowance				263,000	263,000	263,000
001	Unattractive Area Allowance				263,000	263,000	263,000
A0124L	Weather Allowance				128,000	128,000	128,000
A0124R	Adhoc Relief Allowance 2022				368,000	368,000	368,000
A0124X	Adhoc Relief Allowance 2023				1,330,000	1,330,000	1,330,000
A01250	Incentive Allowance				135,000	135,000	135,000
001	Incentive Allowance				135,000	135,000	135,000
A0125E	Adhoc Relief Allowance 2024				992,000	992,000	1,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4151	**Police Station Karang (Operations) Kohistan Upper**					
A0125P	Ad-Hoc Relief Allowance-2025				411,000	419,000
A01260	Ration Allowance			174,000	174,000	174,000
A01261	Constablery Allowance for Police Personnel			53,000	53,000	53,000
A01270	Other				250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**1,499,000**	**2,653,000**	**1,761,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**7,000**	**7,000**
A03202	Telephone and Trunk Call			6,000	7,000	7,000
A033	**TOTAL UTILITIES**			**46,000**	**46,000**	**51,000**
A03303	Electricity			46,000	46,000	51,000
001	Electricity			46,000	46,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,155,000**	**1,650,000**	**1,381,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,400,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,400,000	1,320,000
A039	**TOTAL GENERAL**			**292,000**	**950,000**	**322,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			72,000	300,000	79,000
001	Printing and publication			72,000	300,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**750,000**	**370,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4151	**Police Station Karang (Operations) Kohistan Upper**					
A130	**TOTAL TRANSPORT**			**273,000**	**600,000**	**328,000**
A13001	Transport			273,000	600,000	328,000
001	Transport			273,000	600,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**11,000**
A13101	Machinery and Equipment			10,000	50,000	11,000
001	Machinery and Equipment			10,000	50,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Karang (Operations) Kohistan Upper				**15,349,000**	**17,603,000**	**16,720,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4152	**Police Station Herban (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**15,848,000**	**17,696,000**	**17,151,000**
A011	**TOTAL PAY**		**17**	**17**	**8,866,000**	**8,866,000**	**9,309,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,866,000**	**8,866,000**	**9,309,000**
A01151	Total Basic Pay Other Staff		17	17	8,866,000	8,866,000	9,309,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	12	12	5,952,000		6,250,000
A012	**TOTAL ALLOWANCES**				**6,982,000**	**8,830,000**	**7,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,982,000**	**8,830,000**	**7,842,000**
A01202	House Rent Allowance				441,000	441,000	441,000
A01203	Conveyance Allowance				356,000	356,000	356,000
A01207	Washing Allowance				27,000	27,000	27,000
A0120Q	Fixed Daily Allowance				504,000	504,000	504,000
A01210	Risk Allowance				1,370,000	2,352,000	1,370,000
001	Risk Allowance				1,370,000	2,352,000	1,370,000
A01217	Medical Allowance				276,000	276,000	276,000
A0121T	Adhoc Relief Allowance 2013				16,000	43,000	16,000
A0122C	Adhoc Relief Allowance - 2015				11,000	29,000	11,000
A01233	Unattractive Area Allowance				276,000	276,000	276,000
001	Unattractive Area Allowance				276,000	276,000	276,000
A0124L	Weather Allowance				149,000	149,000	149,000
A0124R	Adhoc Relief Allowance 2022				387,000	387,000	387,000
A0124X	Adhoc Relief Allowance 2023				1,390,000	1,390,000	1,390,000
A01250	Incentive Allowance				143,000	143,000	143,000
001	Incentive Allowance				143,000	143,000	143,000
A0125E	Adhoc Relief Allowance 2024				1,395,000	1,395,000	1,423,000
A0125P	Ad-Hoc Relief Allowance-2025					571,000	582,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4152	**Police Station Herban (Operations) Kohistan Upper**					
A01260	Ration Allowance			185,000	185,000	185,000
A01261	Constablery Allowance for Police Personnel			56,000	56,000	56,000
A01270	Other				250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**3,360,000**	**4,256,000**	**3,991,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**33,000**
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**46,000**	**46,000**	**51,000**
A03303	Electricity			46,000	46,000	51,000
001	Electricity			46,000	46,000	51,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,992,000**	**3,250,000**	**3,585,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,937,000	3,000,000	3,524,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,937,000	3,000,000	3,524,000
A039	**TOTAL GENERAL**			**292,000**	**930,000**	**322,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			72,000	300,000	79,000
001	Printing and publication			72,000	300,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	180,000	61,000
002	Other Contingencies			55,000	180,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**574,000**	**1,050,000**	**686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4152	**Police Station Herban (Operations) Kohistan Upper**					
A130	**TOTAL TRANSPORT**			**546,000**	**900,000**	**655,000**
A13001	Transport			546,000	900,000	655,000
001	Transport			546,000	900,000	655,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**50,000**	
A13101	Machinery and Equipment				50,000	
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Herban (Operations) Kohistan Upper				**19,782,000**	**23,002,000**	**21,828,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,330,000**	**18,055,000**	**18,526,000**
A011	**TOTAL PAY**		**14**	**14**	**8,679,000**	**8,679,000**	**9,112,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**8,679,000**	**8,679,000**	**9,112,000**
A01151	Total Basic Pay Other Staff		14	14	8,679,000	8,679,000	9,112,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	8	8	4,957,000		5,205,000
A012	**TOTAL ALLOWANCES**				**8,651,000**	**9,376,000**	**9,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,651,000**	**9,376,000**	**9,414,000**
A01202	House Rent Allowance				515,000	515,000	515,000
A01203	Conveyance Allowance				462,000	462,000	462,000
A01207	Washing Allowance				29,000	29,000	29,000
A0120Q	Fixed Daily Allowance				588,000	588,000	588,000
A01210	Risk Allowance				1,584,000	1,584,000	1,584,000
001	Risk Allowance				1,584,000	1,584,000	1,584,000
A01217	Medical Allowance				328,000	328,000	328,000
A0121T	Adhoc Relief Allowance 2013				50,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				35,000	35,000	35,000
A01233	Unattractive Area Allowance				328,000	328,000	328,000
001	Unattractive Area Allowance				328,000	328,000	328,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				160,000	160,000	160,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				575,000	575,000	575,000
A0124X	Adhoc Relief Allowance 2023				2,076,000	2,076,000	2,076,000
A01250	Incentive Allowance				147,000	147,000	147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**					
001	Incentive Allowance			147,000	147,000	147,000
A0125E	Adhoc Relief Allowance 2024			1,416,000	1,416,000	1,444,000
A0125P	Ad-Hoc Relief Allowance-2025				475,000	485,000
A01260	Ration Allowance			204,000	204,000	204,000
A01261	Constablery Allowance for Police Personnel			61,000	61,000	61,000
A01270	Other				250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**3,654,000**	**4,763,000**	**4,345,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**33,000**
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**33,000**	**33,000**	**36,000**
A03303	Electricity			33,000	33,000	36,000
001	Electricity			33,000	33,000	36,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,299,000**	**3,750,000**	**3,954,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,244,000	3,500,000	3,893,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,244,000	3,500,000	3,893,000
A039	**TOTAL GENERAL**			**292,000**	**950,000**	**322,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			72,000	300,000	79,000
001	Printing and publication			72,000	300,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4153	**Police Station Sazeen (Operations) Kohistan Upper**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**643,000**	**1,130,000**	**768,000**
A130	**TOTAL TRANSPORT**			**605,000**	**1,000,000**	**726,000**
A13001	Transport			605,000	1,000,000	726,000
001	Transport	1	1	605,000	1,000,000	726,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**50,000**	**11,000**
A13101	Machinery and Equipment			10,000	50,000	11,000
001	Machinery and Equipment	1	1	10,000	50,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
	Police Station Sazeen (Operations) Kohistan Upper			**21,627,000**	**23,948,000**	**23,639,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4154	**Police Station Spot Mali (un-functional) (Operations) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				12,626,000	21,725,000	14,006,000
A011	**TOTAL PAY**		22	22	1,350,000	8,058,000	1,417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	1,350,000	8,058,000	1,417,000
A01151	Total Basic Pay Other Staff		22	22	1,350,000	8,058,000	1,417,000
S138	Sub Inspector	(BPS-14)	2	2	869,000		912,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	77,000		81,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	38,000		40,000
C088	Constable	(BPS-07)	15	15	38,000		40,000
A012	**TOTAL ALLOWANCES**				11,276,000	13,667,000	12,589,000
A012-1	**TOTAL REGULAR ALLOWANCES**				11,276,000	13,667,000	12,589,000
A01202	House Rent Allowance				717,000	717,000	717,000
A01203	Conveyance Allowance				597,000	597,000	597,000
A01207	Washing Allowance				43,000	43,000	43,000
A0120Q	Fixed Daily Allowance				826,000	826,000	826,000
A01210	Risk Allowance				2,227,000	3,357,000	2,227,000
001	Risk Allowance				2,227,000	3,357,000	2,227,000
A01217	Medical Allowance				429,000	429,000	429,000
A0121T	Adhoc Relief Allowance 2013				64,000	64,000	64,000
A0122C	Adhoc Relief Allowance - 2015				43,000	43,000	43,000
A01233	Unattractive Area Allowance				429,000	429,000	429,000
001	Unattractive Area Allowance				429,000	429,000	429,000
A0124L	Weather Allowance				223,000	223,000	223,000
A0124R	Adhoc Relief Allowance 2022				708,000	708,000	708,000
A0124X	Adhoc Relief Allowance 2023				2,585,000	2,585,000	2,585,000
A01250	Incentive Allowance				206,000	206,000	206,000
001	Incentive Allowance				206,000	206,000	206,000
A0125E	Adhoc Relief Allowance 2024				1,801,000	1,801,000	1,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4154	**Police Station Spot Mali (un-functional) (Operations) Kohistan Upper**					
A0125P	Ad-Hoc Relief Allowance-2025				811,000	827,000
A01260	Ration Allowance			287,000	287,000	287,000
A01261	Constablery Allowance for Police Personnel			91,000	91,000	91,000
A01270	Other				450,000	450,000
Police Station Spot Mali (un-functional) (Operations) Kohistan Upper				**12,626,000**	**21,725,000**	**14,006,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4155	**Police Station Jalkot (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,824,000**	**6,586,000**	**6,384,000**
A011	**TOTAL PAY**		**5**	**5**	**3,027,000**	**3,027,000**	**3,178,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,027,000**	**3,027,000**	**3,178,000**
A01151	Total Basic Pay Other Staff		5	5	3,027,000	3,027,000	3,178,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**2,797,000**	**3,559,000**	**3,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,797,000**	**3,559,000**	**3,206,000**
A01202	House Rent Allowance				196,000	196,000	196,000
A01203	Conveyance Allowance				129,000	129,000	129,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				181,000	181,000	181,000
A01210	Risk Allowance				468,000	832,000	468,000
001	Risk Allowance				468,000	832,000	468,000
A01217	Medical Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A01233	Unattractive Area Allowance				82,000	82,000	82,000
001	Unattractive Area Allowance				82,000	82,000	82,000
A0124L	Weather Allowance				41,000	46,000	41,000
A0124R	Adhoc Relief Allowance 2022				198,000	198,000	198,000
A0124X	Adhoc Relief Allowance 2023				712,000	712,000	712,000
A01250	Incentive Allowance				32,000	32,000	32,000
001	Incentive Allowance				32,000	32,000	32,000
A0125E	Adhoc Relief Allowance 2024				550,000	550,000	561,000
A0125P	Ad-Hoc Relief Allowance-2025					243,000	248,000
A01260	Ration Allowance				55,000	55,000	55,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4155	**Police Station Jalkot (Investigation) Kohistan Upper**					
A01261	Constablery Allowance for Police Personnel			20,000	20,000	20,000
A01270	Other				150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**714,000**	**1,522,000**	**826,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**455,000**	**550,000**	**541,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	480,000
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	480,000
A039	**TOTAL GENERAL**			**259,000**	**972,000**	**285,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			61,000	300,000	67,000
001	Printing and publication			61,000	300,000	67,000
A03953	Investigation Cost			66,000	300,000	73,000
A03970	Others			44,000	122,000	48,000
002	Other Contingencies			44,000	122,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**179,000**	**170,000**
A130	**TOTAL TRANSPORT**			**102,000**	**102,000**	**122,000**
A13001	Transport			102,000	102,000	122,000
001	Transport			102,000	102,000	122,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**10,000**	**11,000**
A13101	Machinery and Equipment			10,000	10,000	11,000
001	Machinery and Equipment			10,000	10,000	11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4155	**Police Station Jalkot (Investigation) Kohistan Upper**					
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**67,000**	**37,000**
A13201	Furniture and Fixture			34,000	67,000	37,000
Police Station Jalkot (Investigation) Kohistan Upper				**6,684,000**	**8,287,000**	**7,380,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4156	**Police Station Komella (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,421,000**	**6,801,000**	**6,988,000**
A011	**TOTAL PAY**		**5**	**5**	**3,443,000**	**3,443,000**	**3,615,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,443,000**	**3,443,000**	**3,615,000**
A01151	Total Basic Pay Other Staff		5	5	3,443,000	3,443,000	3,615,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	3	3	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**2,978,000**	**3,358,000**	**3,373,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,978,000**	**3,358,000**	**3,373,000**
A01202	House Rent Allowance				192,000	192,000	192,000
A01203	Conveyance Allowance				164,000	164,000	164,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120Q	Fixed Daily Allowance				216,000	216,000	216,000
A01210	Risk Allowance				593,000	593,000	593,000
001	Risk Allowance				593,000	593,000	593,000
A01217	Medical Allowance				114,000	114,000	114,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A01233	Unattractive Area Allowance				114,000	114,000	114,000
001	Unattractive Area Allowance				114,000	114,000	114,000
A0124F	Adhoc Relief Allowance-2021				6,000	6,000	6,000
A0124L	Weather Allowance				53,000	53,000	53,000
A0124R	Adhoc Relief Allowance 2022				173,000	173,000	173,000
A0124X	Adhoc Relief Allowance 2023				628,000	628,000	628,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				532,000	532,000	543,000
A0125P	Ad-Hoc Relief Allowance-2025					180,000	184,000
A01260	Ration Allowance				77,000	77,000	77,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4156	**Police Station Komella (Investigation) Kohistan Upper**					
A01261	Constablery Allowance for Police Personnel			25,000	25,000	25,000
A01270	Other				200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,234,000**	**2,018,000**	**1,448,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**951,000**	**1,046,000**	**1,136,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			896,000	896,000	1,075,000
001	POL Charges A.planes H.coptors S.cars for Generator			896,000	896,000	1,075,000
A039	**TOTAL GENERAL**			**283,000**	**972,000**	**312,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			55,000	300,000	61,000
001	Printing and publication			55,000	300,000	61,000
A03953	Investigation Cost			66,000	300,000	73,000
A03970	Others			74,000	122,000	81,000
001	Others			30,000		33,000
002	Other Contingencies			44,000	122,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**249,000**	**572,000**	**294,000**
A130	**TOTAL TRANSPORT**			**205,000**	**450,000**	**246,000**
A13001	Transport			205,000	450,000	246,000
001	Transport			205,000	450,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**55,000**	**11,000**
A13101	Machinery and Equipment			10,000	55,000	11,000
001	Machinery and Equipment			10,000	55,000	11,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4156	**Police Station Komella (Investigation) Kohistan Upper**					
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**67,000**	**37,000**
A13201	Furniture and Fixture			34,000	67,000	37,000
Police Station Komella (Investigation) Kohistan Upper				**7,904,000**	**9,391,000**	**8,730,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4157	**Police Station Dassu (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,293,000**	**9,896,000**	**10,149,000**
A011	**TOTAL PAY**		**7**	**7**	**4,642,000**	**4,642,000**	**4,873,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,658,000**	**3,658,000**	**3,840,000**
A01151	Total Basic Pay Other Staff		6	6	3,658,000	3,658,000	3,840,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**4,651,000**	**5,254,000**	**5,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,651,000**	**5,254,000**	**5,276,000**
A01202	House Rent Allowance				261,000	261,000	261,000
A01203	Conveyance Allowance				268,000	268,000	268,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				341,000	341,000	341,000
A01210	Risk Allowance				917,000	917,000	917,000
001	Risk Allowance				917,000	917,000	917,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				32,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	21,000
A01233	Unattractive Area Allowance				168,000	168,000	168,000
001	Unattractive Area Allowance				168,000	168,000	168,000
A0124L	Weather Allowance				72,000	72,000	72,000
A0124R	Adhoc Relief Allowance 2022				311,000	311,000	311,000
A0124X	Adhoc Relief Allowance 2023				1,150,000	1,150,000	1,150,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4157	**Police Station Dassu (Investigation) Kohistan Upper**					
A01250	Incentive Allowance			57,000	57,000	57,000
001	Incentive Allowance			57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024			749,000	749,000	764,000
A0125P	Ad-Hoc Relief Allowance-2025				353,000	360,000
A01260	Ration Allowance			102,000	102,000	102,000
A01261	Constablery Allowance for Police Personnel			37,000	37,000	37,000
A01270	Other				250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**1,338,000**	**2,122,000**	**1,573,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,150,000**	**1,261,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**283,000**	**972,000**	**312,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			55,000	300,000	61,000
001	Printing and publication			55,000	300,000	61,000
A03953	Investigation Cost			66,000	300,000	73,000
A03970	Others			74,000	122,000	81,000
001	Others			30,000		33,000
002	Other Contingencies			44,000	122,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**249,000**	**572,000**	**294,000**
A130	**TOTAL TRANSPORT**			**205,000**	**450,000**	**246,000**
A13001	Transport			205,000	450,000	246,000
001	Transport			205,000	450,000	246,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4157	**Police Station Dassu (Investigation) Kohistan Upper**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**55,000**	**11,000**
A13101	Machinery and Equipment			10,000	55,000	11,000
001	Machinery and Equipment			10,000	55,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**67,000**	**37,000**
A13201	Furniture and Fixture			34,000	67,000	37,000
	Police Station Dassu (Investigation) Kohistan Upper			**10,880,000**	**12,590,000**	**12,016,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4158	**Police Station Looter (Investigation) Kohistan Upper**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,650,000**	**2,003,000**	**1,969,000**
A011	**TOTAL PAY**	**1**	**1**	**820,000**	**820,000**	**861,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**820,000**	**820,000**	**861,000**
A01151	Total Basic Pay Other Staff	1	1	820,000	820,000	861,000
S138	Sub Inspector (BPS-14)	1	1	820,000		861,000
A012	**TOTAL ALLOWANCES**			**830,000**	**1,183,000**	**1,108,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**830,000**	**1,183,000**	**1,108,000**
A01202	House Rent Allowance			48,000	48,000	48,000
A01203	Conveyance Allowance			42,000	42,000	42,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120Q	Fixed Daily Allowance			71,000	71,000	71,000
A01210	Risk Allowance			150,000	229,000	150,000
001	Risk Allowance			150,000	229,000	150,000
A01217	Medical Allowance			22,000	22,000	22,000
A0121T	Adhoc Relief Allowance 2013			8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A01233	Unattractive Area Allowance			22,000	22,000	22,000
001	Unattractive Area Allowance			22,000	22,000	22,000
A0124L	Weather Allowance			11,000	11,000	11,000
A0124R	Adhoc Relief Allowance 2022			61,000	61,000	61,000
A0124X	Adhoc Relief Allowance 2023			221,000	221,000	221,000
A0125E	Adhoc Relief Allowance 2024			146,000	146,000	149,000
A0125P	Ad-Hoc Relief Allowance-2025				74,000	75,000
A01260	Ration Allowance			15,000	15,000	15,000
A01261	Constablery Allowance for Police Personnel			7,000	7,000	7,000
A01270	Other				200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**507,000**	**1,332,000**	**579,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4158	**Police Station Looter (Investigation) Kohistan Upper**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**254,000**	**360,000**	**300,000**
A03805	Travelling Allowance			44,000	150,000	48,000
001	Travelling Allowance			44,000	150,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			210,000	210,000	252,000
001	POL Charges A.planes H.coptors S.cars for Generator			210,000	210,000	252,000
A039	**TOTAL GENERAL**			**253,000**	**972,000**	**279,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			55,000	300,000	61,000
001	Printing and publication			55,000	300,000	61,000
A03953	Investigation Cost			66,000	300,000	73,000
A03970	Others			44,000	122,000	48,000
001	Others			44,000	122,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**272,000**	**138,000**
A130	**TOTAL TRANSPORT**			**75,000**	**150,000**	**90,000**
A13001	Transport			75,000	150,000	90,000
001	Transport			75,000	150,000	90,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**55,000**	**11,000**
A13101	Machinery and Equipment			10,000	55,000	11,000
001	Machinery and Equipment			10,000	55,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**67,000**	**37,000**
A13201	Furniture and Fixture			34,000	67,000	37,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
Police Station Looter (Investigation) Kohistan Upper			**2,276,000**	**3,607,000**	**2,686,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4159	**Police Station Karang (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,405,000	4,276,000	3,828,000
A011	**TOTAL PAY**		3	3	1,969,000	1,969,000	2,067,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,969,000	1,969,000	2,067,000
A01151	Total Basic Pay Other Staff		3	3	1,969,000	1,969,000	2,067,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				1,436,000	2,307,000	1,761,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,436,000	2,307,000	1,761,000
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				69,000	69,000	69,000
A01207	Washing Allowance				2,000	5,000	2,000
A0120Q	Fixed Daily Allowance				111,000	111,000	111,000
A01210	Risk Allowance				257,000	527,000	257,000
001	Risk Allowance				257,000	527,000	257,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				8,000	16,000	8,000
A0122C	Adhoc Relief Allowance - 2015				4,000	11,000	4,000
A01233	Unattractive Area Allowance				44,000	44,000	44,000
001	Unattractive Area Allowance				44,000	44,000	44,000
A0124L	Weather Allowance				22,000	28,000	22,000
A0124R	Adhoc Relief Allowance 2022				93,000	149,000	93,000
A0124X	Adhoc Relief Allowance 2023				336,000	532,000	336,000
A01250	Incentive Allowance				12,000	21,000	12,000
001	Incentive Allowance				12,000	21,000	12,000
A0125E	Adhoc Relief Allowance 2024				310,000	310,000	316,000
A0125P	Ad-Hoc Relief Allowance-2025					166,000	169,000
A01260	Ration Allowance				29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel				12,000	12,000	12,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4159	**Police Station Karang (Investigation) Kohistan Upper**					
A01270	Other				150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**656,000**	**1,440,000**	**754,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**363,000**	**468,000**	**431,000**
A03805	Travelling Allowance			55,000	160,000	61,000
001	Travelling Allowance			55,000	160,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			308,000	308,000	370,000
001	POL Charges A.planes H.coptors S.cars for Generator			308,000	308,000	370,000
A039	**TOTAL GENERAL**			**293,000**	**972,000**	**323,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			55,000	300,000	61,000
001	Printing and publication			55,000	300,000	61,000
A03953	Investigation Cost			66,000	300,000	73,000
A03970	Others			84,000	122,000	92,000
001	Others			40,000		44,000
002	Other Contingencies			44,000	122,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**875,000**	**211,000**
A130	**TOTAL TRANSPORT**			**136,000**	**150,000**	**163,000**
A13001	Transport			136,000	150,000	163,000
001	Transport			136,000	150,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**55,000**	**11,000**
A13101	Machinery and Equipment			10,000	55,000	11,000
001	Machinery and Equipment			10,000	55,000	11,000

NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4159	**Police Station Karang (Investigation) Kohistan Upper**					
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**670,000**	**37,000**
A13201	Furniture and Fixture			34,000	670,000	37,000
Police Station Karang (Investigation) Kohistan Upper				**4,241,000**	**6,591,000**	**4,793,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4160	**Police Station Herban (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,154,000	5,454,000	5,607,000
A011	**TOTAL PAY**		5	5	2,876,000	2,876,000	3,019,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,876,000	2,876,000	3,019,000
A01151	Total Basic Pay Other Staff		5	5	2,876,000	2,876,000	3,019,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				2,278,000	2,578,000	2,588,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,278,000	2,578,000	2,588,000
A01202	House Rent Allowance				142,000	142,000	142,000
A01203	Conveyance Allowance				112,000	112,000	112,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				160,000	160,000	160,000
A01210	Risk Allowance				440,000	440,000	440,000
001	Risk Allowance				440,000	440,000	440,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				16,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000	11,000
A01233	Unattractive Area Allowance				88,000	88,000	88,000
001	Unattractive Area Allowance				88,000	88,000	88,000
A0124L	Weather Allowance				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				150,000	150,000	150,000
A0124X	Adhoc Relief Allowance 2023				540,000	540,000	540,000
A01250	Incentive Allowance				45,000	45,000	45,000
001	Incentive Allowance				45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				358,000	358,000	365,000
A0125P	Ad-Hoc Relief Allowance-2025					150,000	153,000
A01260	Ration Allowance				58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel				18,000	18,000	18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4160	**Police Station Herban (Investigation) Kohistan Upper**					
A01270	Other				150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			**1,564,000**	**2,385,063**	**1,844,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,281,000**	**1,395,063**	**1,532,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,226,000	1,245,063	1,471,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,226,000	1,245,063	1,471,000
A039	**TOTAL GENERAL**			**283,000**	**990,000**	**312,000**
A03901	Stationery			88,000	260,000	97,000
001	Stationery			88,000	260,000	97,000
A03902	Printing and Publication			55,000	300,000	61,000
001	Printing and publication			55,000	300,000	61,000
A03953	Investigation Cost			66,000	300,000	73,000
A03970	Others			74,000	130,000	81,000
001	Others			30,000		33,000
002	Other Contingencies			44,000	130,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**275,000**	**602,000**	**325,000**
A130	**TOTAL TRANSPORT**			**231,000**	**480,000**	**277,000**
A13001	Transport			231,000	480,000	277,000
001	Transport			231,000	480,000	277,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**55,000**	**11,000**
A13101	Machinery and Equipment			10,000	55,000	11,000
001	Machinery and Equipment			10,000	55,000	11,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4160	**Police Station Herban (Investigation) Kohistan Upper**					
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**67,000**	**37,000**
A13201	Furniture and Fixture			34,000	67,000	37,000
Police Station Herban (Investigation) Kohistan Upper				**6,993,000**	**8,441,063**	**7,776,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4161	**Police Station Sazeen (Investigation) Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,983,000	7,647,000	6,666,000
A011	**TOTAL PAY**		6	6	3,520,000	3,520,000	3,695,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,520,000	3,520,000	3,695,000
A01151	Total Basic Pay Other Staff		6	6	3,520,000	3,520,000	3,695,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				2,463,000	4,127,000	2,971,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,463,000	4,127,000	2,971,000
A01202	House Rent Allowance				145,000	145,000	145,000
A01203	Conveyance Allowance				126,000	126,000	126,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				160,000	251,000	160,000
A01210	Risk Allowance				448,000	986,000	448,000
001	Risk Allowance				448,000	986,000	448,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				18,000	31,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	21,000	12,000
A01233	Unattractive Area Allowance				66,000	102,000	66,000
001	Unattractive Area Allowance				66,000	102,000	66,000
A0124L	Weather Allowance				43,000	56,000	43,000
A0124R	Adhoc Relief Allowance 2022				158,000	261,000	158,000
A0124X	Adhoc Relief Allowance 2023				567,000	936,000	567,000
A01250	Incentive Allowance				45,000	45,000	45,000
001	Incentive Allowance				45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				502,000	502,000	512,000
A0125P	Ad-Hoc Relief Allowance-2025					292,000	298,000
A01260	Ration Allowance				58,000	58,000	58,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4161	**Police Station Sazeen (Investigation) Kohistan Upper**					
A01261	Constablery Allowance for Police Personnel			18,000	18,000	18,000
A01270	Other				200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,328,000**	**2,150,000**	**1,562,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,160,000**	**1,261,000**
A03805	Travelling Allowance			55,000	160,000	61,000
001	Travelling Allowance			55,000	160,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**273,000**	**990,000**	**301,000**
A03901	Stationery			88,000	260,000	97,000
001	Stationery			88,000	260,000	97,000
A03902	Printing and Publication			55,000	300,000	61,000
001	Printing and publication			55,000	300,000	61,000
A03953	Investigation Cost			66,000	300,000	73,000
A03970	Others			64,000	130,000	70,000
001	Others			20,000		22,000
002	Other Contingencies			44,000	130,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**264,000**	**602,000**	**312,000**
A130	**TOTAL TRANSPORT**			**220,000**	**480,000**	**264,000**
A13001	Transport			220,000	480,000	264,000
001	Transport			220,000	480,000	264,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**55,000**	**11,000**
A13101	Machinery and Equipment			10,000	55,000	11,000
001	Machinery and Equipment			10,000	55,000	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4161	**Police Station Sazeen (Investigation) Kohistan Upper**					
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**67,000**	**37,000**
A13201	Furniture and Fixture			34,000	67,000	37,000
Police Station Sazeen (Investigation) Kohistan Upper				**7,575,000**	**10,399,000**	**8,540,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4164	**Police Station Spot Mali (Investigation) Upper Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,670,000**	**5,416,000**	**5,184,000**
A011	**TOTAL PAY**		**6**	**6**	**1,753,000**	**1,753,000**	**1,840,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**1,753,000**	**1,753,000**	**1,840,000**
A01151	Total Basic Pay Other Staff		6	6	1,753,000	1,753,000	1,840,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	869,000		912,000
H015	Head Constable	(BPS-09)	1	1	807,000		847,000
C088	Constable	(BPS-07)	4	4	77,000		81,000
A012	**TOTAL ALLOWANCES**				**2,917,000**	**3,663,000**	**3,344,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,917,000**	**3,663,000**	**3,344,000**
A01202	House Rent Allowance				186,000	186,000	186,000
A01203	Conveyance Allowance				151,000	151,000	151,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120Q	Fixed Daily Allowance				209,000	209,000	209,000
A01210	Risk Allowance				579,000	912,000	579,000
001	Risk Allowance				579,000	912,000	579,000
A01217	Medical Allowance				114,000	114,000	114,000
A0121T	Adhoc Relief Allowance 2013				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	13,000
A01233	Unattractive Area Allowance				114,000	114,000	114,000
001	Unattractive Area Allowance				114,000	114,000	114,000
A0124L	Weather Allowance				64,000	64,000	64,000
A0124R	Adhoc Relief Allowance 2022				177,000	177,000	177,000
A0124X	Adhoc Relief Allowance 2023				643,000	643,000	643,000
A01250	Incentive Allowance				59,000	59,000	59,000
001	Incentive Allowance				59,000	59,000	59,000
A0125E	Adhoc Relief Allowance 2024				477,000	477,000	487,000
A0125P	Ad-Hoc Relief Allowance-2025					213,000	217,000
A01260	Ration Allowance				77,000	77,000	77,000
A01261	Constablery Allowance for Police Personnel				23,000	23,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4164 Police Station Spot Mali (Investigation) Upper Kohistan					
A01270 Other				200,000	200,000
Police Station Spot Mali (Investigation) Upper Kohistan			**4,670,000**	**5,416,000**	**5,184,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4259	**Supernumerary Posts of ASI District Karak**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**8,327,000**	**8,041,000**	**11,315,000**
A011	**TOTAL PAY**	**16**	**16**	**4,301,000**	**2,181,000**	**4,516,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**16**	**16**	**4,301,000**	**2,181,000**	**4,516,000**
A01151	Total Basic Pay Other Staff	16	16	4,301,000	2,181,000	4,516,000
A149	Assistant Sub Inspector (BPS-11)	16	16	4,301,000		4,516,000
A012	**TOTAL ALLOWANCES**			**4,026,000**	**5,860,000**	**6,799,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**4,026,000**	**5,860,000**	**6,799,000**
A01202	House Rent Allowance			284,000	201,000	284,000
A01203	Conveyance Allowance			291,000	206,000	291,000
A01207	Washing Allowance			13,000	9,000	13,000
A01208	Dress Allowance				38,000	38,000
A0120Q	Fixed Daily Allowance			278,000	197,000	278,000
A01210	Risk Allowance			877,000	771,000	877,000
001	Risk Allowance			877,000	771,000	877,000
A01217	Medical Allowance			152,000	108,000	152,000
A0121T	Adhoc Relief Allowance 2013			25,000	18,000	25,000
A0122C	Adhoc Relief Allowance - 2015			20,000	14,000	20,000
A0124R	Adhoc Relief Allowance 2022			264,000	188,000	264,000
A0124X	Adhoc Relief Allowance 2023			959,000	683,000	959,000
A01250	Incentive Allowance			79,000	56,000	79,000
001	Incentive Allowance			79,000	56,000	79,000
A0125E	Adhoc Relief Allowance 2024			632,000	545,000	645,000
A0125P	Ad-Hoc Relief Allowance-2025				218,000	222,000
A01260	Ration Allowance			102,000	72,000	102,000
A01261	Constablery Allowance for Police Personnel			50,000	36,000	50,000
A01270	Other				2,500,000	2,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4259 Supernumerary Posts of ASI District Karak					
Supernumerary Posts of ASI District Karak			**8,327,000**	**8,041,000**	**11,315,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4265	**Police Station Karak (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,362,000**	**54,137,000**	**61,283,000**
A011	**TOTAL PAY**		**62**	**62**	**32,309,000**	**20,514,000**	**33,923,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**460,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	460,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**31,325,000**	**20,054,000**	**32,890,000**
A01151	Total Basic Pay Other Staff		61	61	31,306,000	19,952,000	32,871,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	50	50	24,784,000		26,023,000
A01152	Personal pay				19,000	102,000	19,000
A012	**TOTAL ALLOWANCES**				**21,053,000**	**33,623,000**	**27,360,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,053,000**	**33,623,000**	**27,360,000**
A01202	House Rent Allowance				1,306,000	1,508,000	1,306,000
A01203	Conveyance Allowance				1,063,000	1,253,000	1,063,000
A01207	Washing Allowance				74,000	85,000	74,000
A01208	Dress Allowance					310,000	310,000
A0120Q	Fixed Daily Allowance				1,424,000	1,676,000	1,424,000
A01210	Risk Allowance				3,929,000	6,903,000	3,929,000
001	Risk Allowance				3,929,000	6,903,000	3,929,000
A01217	Medical Allowance				804,000	920,000	804,000
A0121T	Adhoc Relief Allowance 2013				219,000	216,000	219,000
A0122C	Adhoc Relief Allowance - 2015				146,000	143,000	146,000
A0124H	Special Allowance-2021				50,000	42,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4265	**Police Station Karak (Operations) Karak**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,647,000	1,817,000	1,647,000
A0124X	Adhoc Relief Allowance 2023			5,895,000	6,547,000	5,895,000
A01250	Incentive Allowance			404,000	454,000	404,000
001	Incentive Allowance			404,000	454,000	404,000
A0125E	Adhoc Relief Allowance 2024			3,383,000	5,051,000	3,451,000
A0125P	Ad-Hoc Relief Allowance-2025				2,026,000	2,067,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			522,000	601,000	522,000
A01261	Constablery Allowance for Police Personnel			160,000	186,000	160,000
A01270	Other				3,828,000	3,828,000
A03	**TOTAL OPERATING EXPENSES**			**1,929,000**	**1,972,000**	**2,213,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**61,000**
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**955,000**	**1,141,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**237,000**	**280,000**	**261,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4265	**Police Station Karak (Operations) Karak**					
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**662,000**	**394,000**
A130	**TOTAL TRANSPORT**			**253,000**	**562,000**	**304,000**
A13001	Transport			253,000	562,000	304,000
001	Transport			253,000	562,000	304,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**50,000**	**45,000**
A13201	Furniture and Fixture			41,000	50,000	45,000
Police Station Karak (Operations) Karak				**55,626,000**	**56,771,000**	**63,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4266	**Police Station Sabir Abad (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,828,000**	**39,170,000**	**42,509,000**
A011	**TOTAL PAY**		**45**	**45**	**23,322,000**	**14,424,000**	**24,487,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**23,322,000**	**14,424,000**	**24,487,000**
A01151	Total Basic Pay Other Staff		45	45	23,322,000	14,424,000	24,487,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	36	36	17,847,000		18,739,000
A012	**TOTAL ALLOWANCES**				**13,506,000**	**24,746,000**	**18,022,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,506,000**	**24,746,000**	**18,022,000**
A01202	House Rent Allowance				844,000	1,133,000	844,000
A01203	Conveyance Allowance				689,000	915,000	689,000
A01207	Washing Allowance				53,000	71,000	53,000
A01208	Dress Allowance					311,000	311,000
A0120Q	Fixed Daily Allowance				954,000	1,296,000	954,000
A01210	Risk Allowance				2,620,000	5,365,000	2,620,000
001	Risk Allowance				2,620,000	5,365,000	2,620,000
A01217	Medical Allowance				524,000	708,000	524,000
A0121T	Adhoc Relief Allowance 2013				140,000	175,000	140,000
A0122C	Adhoc Relief Allowance - 2015				97,000	120,000	97,000
A0122D	Special Risk Allowance					35,000	35,000
A0124R	Adhoc Relief Allowance 2022				1,003,000	1,298,000	1,003,000
A0124X	Adhoc Relief Allowance 2023				3,599,000	4,660,000	3,599,000
A01250	Incentive Allowance				260,000	352,000	260,000
001	Incentive Allowance				260,000	352,000	260,000
A0125E	Adhoc Relief Allowance 2024				2,263,000	3,596,000	2,308,000
A0125P	Ad-Hoc Relief Allowance-2025					1,426,000	1,455,000
A01260	Ration Allowance				349,000	472,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4266	**Police Station Sabir Abad (Operations) Karak**					
A01261	Constablery Allowance for Police Personnel			111,000	143,000	111,000
A01270	Other				2,670,000	2,670,000
A03	**TOTAL OPERATING EXPENSES**			**1,718,000**	**2,034,000**	**1,986,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**409,000**	**682,000**	**450,000**
A03303	Electricity			409,000	682,000	450,000
001	Electricity			409,000	682,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,010,000**	**1,010,000**	**1,207,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			955,000	955,000	1,146,000
001	POL Charges A.planes H.coptors S.cars for Generator			955,000	955,000	1,146,000
A039	**TOTAL GENERAL**			**237,000**	**280,000**	**261,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**662,000**	**366,000**
A130	**TOTAL TRANSPORT**			**242,000**	**562,000**	**290,000**
A13001	Transport			242,000	562,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4266	**Police Station Sabir Abad (Operations) Karak**					
001	Transport			242,000	562,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Sabir Abad (Operations) Karak				**38,857,000**	**41,866,000**	**44,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4267	**Police Station Latambar (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,978,000**	**40,057,000**	**42,666,000**
A011	**TOTAL PAY**		**52**	**52**	**26,619,000**	**14,537,000**	**27,947,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**52**	**52**	**26,619,000**	**14,537,000**	**27,947,000**
A01151	Total Basic Pay Other Staff		52	52	26,589,000	14,537,000	27,917,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	45	45	22,300,000		23,415,000
A01152	Personal pay				30,000		30,000
A012	**TOTAL ALLOWANCES**				**9,359,000**	**25,520,000**	**14,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,359,000**	**25,520,000**	**14,719,000**
A01202	House Rent Allowance				592,000	1,137,000	592,000
A01203	Conveyance Allowance				482,000	923,000	482,000
A01207	Washing Allowance				35,000	69,000	35,000
A01208	Dress Allowance					290,000	290,000
A0120Q	Fixed Daily Allowance				623,000	1,256,000	623,000
A01210	Risk Allowance				1,713,000	5,230,000	1,713,000
001	Risk Allowance				1,713,000	5,230,000	1,713,000
A01217	Medical Allowance				364,000	708,000	364,000
A0121T	Adhoc Relief Allowance 2013				99,000	167,000	99,000
A0122C	Adhoc Relief Allowance - 2015				70,000	116,000	70,000
A0122N	Special Conveyance Allowance to Disbaled Employees					48,000	48,000
A0124H	Special Allowance-2021				50,000	42,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	23,000	27,000
A0124R	Adhoc Relief Allowance 2022				753,000	1,300,000	753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4267	**Police Station Latambar (Operations) Karak**					
A0124X	Adhoc Relief Allowance 2023			2,697,000	4,664,000	2,697,000
A01250	Incentive Allowance			176,000	357,000	176,000
001	Incentive Allowance			176,000	357,000	176,000
A0125E	Adhoc Relief Allowance 2024			1,382,000	3,628,000	1,410,000
A0125P	Ad-Hoc Relief Allowance-2025				1,419,000	1,447,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			228,000	460,000	228,000
A01261	Constablery Allowance for Police Personnel			68,000	136,000	68,000
A01270	Other				3,513,000	3,513,000
A03	**TOTAL OPERATING EXPENSES**			**1,940,000**	**2,040,000**	**2,232,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**61,000**
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**614,000**	**682,000**	**675,000**
A03303	Electricity			614,000	682,000	675,000
001	Electricity			614,000	682,000	675,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,023,000**	**1,023,000**	**1,223,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			968,000	968,000	1,162,000
001	POL Charges A.planes H.coptors S.cars for Generator			968,000	968,000	1,162,000
A039	**TOTAL GENERAL**			**248,000**	**280,000**	**273,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			11,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4267	**Police Station Latambar (Operations) Karak**					
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**662,000**	**366,000**
A130	**TOTAL TRANSPORT**			**242,000**	**562,000**	**290,000**
A13001	Transport			242,000	562,000	290,000
001	Transport			242,000	562,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
	Police Station Latambar (Operations) Karak			**38,229,000**	**42,759,000**	**45,264,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4268	**Police Station Bandadaud Shah (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,038,000**	**47,440,000**	**60,344,000**
A011	**TOTAL PAY**		**46**	**46**	**23,883,000**	**11,625,000**	**25,075,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**23,883,000**	**11,625,000**	**25,075,000**
A01151	Total Basic Pay Other Staff		46	46	23,864,000	11,596,000	25,056,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	39	39	19,827,000		20,818,000
A01152	Personal pay				19,000	29,000	19,000
A012	**TOTAL ALLOWANCES**				**15,155,000**	**35,815,000**	**35,269,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,155,000**	**35,815,000**	**35,269,000**
A01202	House Rent Allowance				910,000	847,000	910,000
A01203	Conveyance Allowance				746,000	694,000	746,000
A01207	Washing Allowance				55,000	52,000	55,000
A01208	Dress Allowance					197,000	197,000
A0120Q	Fixed Daily Allowance				1,032,000	964,000	1,032,000
A01210	Risk Allowance				2,827,000	4,016,000	2,827,000
001	Risk Allowance				2,827,000	4,016,000	2,827,000
A01217	Medical Allowance				567,000	530,000	567,000
A0121T	Adhoc Relief Allowance 2013				158,000	139,000	158,000
A0122C	Adhoc Relief Allowance - 2015				105,000	94,000	105,000
A0124R	Adhoc Relief Allowance 2022				1,163,000	1,048,000	1,163,000
A0124X	Adhoc Relief Allowance 2023				4,133,000	3,763,000	4,133,000
A01250	Incentive Allowance				293,000	274,000	293,000
001	Incentive Allowance				293,000	274,000	293,000
A0125E	Adhoc Relief Allowance 2024				2,670,000	2,894,000	2,723,000
A0125P	Ad-Hoc Relief Allowance-2025					1,163,000	1,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4268	**Police Station Bandadaud Shah (Operations) Karak**					
A01260	Ration Allowance			379,000	353,000	379,000
A01261	Constablery Allowance for Police Personnel			117,000	109,000	117,000
A01270	Other				18,678,000	18,678,000
A03	**TOTAL OPERATING EXPENSES**			**1,618,000**	**10,072,000**	**1,875,000**
A032	**TOTAL COMMUNICATIONS**			**52,000**	**55,000**	**57,000**
A03202	Telephone and Trunk Call			52,000	55,000	57,000
A033	**TOTAL UTILITIES**			**314,000**	**682,000**	**345,000**
A03303	Electricity			314,000	682,000	345,000
001	Electricity			314,000	682,000	345,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,009,000**	**9,055,000**	**1,206,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			954,000	9,000,000	1,145,000
001	POL Charges A.planes H.coptors S.cars for Generator			954,000	9,000,000	1,145,000
A039	**TOTAL GENERAL**			**243,000**	**280,000**	**267,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			11,000		12,000
A03970	Others			50,000	55,000	55,000
002	Other Contingencies			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**662,000**	**366,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4268	**Police Station Bandadaud Shah (Operations) Karak**					
A130	**TOTAL TRANSPORT**			**242,000**	**562,000**	**290,000**
A13001	Transport			242,000	562,000	290,000
001	Transport	1	1	242,000	562,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment	1	1	41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Bandadaud Shah (Operations) Karak				**40,967,000**	**58,174,000**	**62,585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4269	**Police Station Terri (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,546,000**	**28,068,000**	**34,083,000**
A011	**TOTAL PAY**		**47**	**47**	**23,938,000**	**10,666,000**	**25,134,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**23,938,000**	**10,666,000**	**25,134,000**
A01151	Total Basic Pay Other Staff		47	47	23,938,000	10,666,000	25,134,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	40	40	19,827,000		20,818,000
A012	**TOTAL ALLOWANCES**				**6,608,000**	**17,402,000**	**8,949,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,608,000**	**17,402,000**	**8,949,000**
A01202	House Rent Allowance				441,000	853,000	441,000
A01203	Conveyance Allowance				361,000	686,000	361,000
A01207	Washing Allowance				24,000	54,000	24,000
A01208	Dress Allowance					209,000	209,000
A0120Q	Fixed Daily Allowance				437,000	970,000	437,000
A01210	Risk Allowance				1,211,000	4,041,000	1,211,000
001	Risk Allowance				1,211,000	4,041,000	1,211,000
A01217	Medical Allowance				268,000	533,000	268,000
A0121T	Adhoc Relief Allowance 2013				65,000	127,000	65,000
A0122C	Adhoc Relief Allowance - 2015				43,000	85,000	43,000
A0124H	Special Allowance-2021				64,000		64,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000		35,000
A0124R	Adhoc Relief Allowance 2022				511,000	960,000	511,000
A0124X	Adhoc Relief Allowance 2023				1,798,000	3,406,000	1,798,000
A01250	Incentive Allowance				124,000	276,000	124,000
001	Incentive Allowance				124,000	276,000	124,000
A0125E	Adhoc Relief Allowance 2024				1,017,000	2,649,000	1,037,000
A0125P	Ad-Hoc Relief Allowance-2025					1,060,000	1,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4269	**Police Station Terri (Operations) Karak**					
A01260	Ration Allowance			161,000	355,000	161,000
A01261	Constablery Allowance for Police Personnel			48,000	107,000	48,000
A01270	Other				1,031,000	1,031,000
A03	**TOTAL OPERATING EXPENSES**			**1,643,000**	**2,027,000**	**1,904,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**61,000**
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**341,000**	**682,000**	**375,000**
A03303	Electricity			341,000	682,000	375,000
001	Electricity			341,000	682,000	375,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,010,000**	**1,010,000**	**1,207,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			955,000	955,000	1,146,000
001	POL Charges A.planes H.coptors S.cars for Generator			955,000	955,000	1,146,000
A039	**TOTAL GENERAL**			**237,000**	**280,000**	**261,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**311,000**	**662,000**	**366,000**
A130	**TOTAL TRANSPORT**			**242,000**	**562,000**	**290,000**
A13001	Transport			242,000	562,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4269	**Police Station Terri (Operations) Karak**					
001	Transport			242,000	562,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Terri (Operations) Karak				**32,500,000**	**30,757,000**	**36,353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4270	**Police Station Gurguri (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				32,096,000	29,669,000	35,615,000
A011	**TOTAL PAY**		52	52	26,436,000	11,463,000	27,756,000
A011-2	**TOTAL PAY OF OTHER STAFF**		52	52	26,436,000	11,463,000	27,756,000
A01151	Total Basic Pay Other Staff		52	52	26,411,000	11,417,000	27,731,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	45	45	22,300,000		23,415,000
A01152	Personal pay				25,000	46,000	25,000
A012	**TOTAL ALLOWANCES**				5,660,000	18,206,000	7,859,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,660,000	18,206,000	7,859,000
A01202	House Rent Allowance				366,000	887,000	366,000
A01203	Conveyance Allowance				307,000	742,000	307,000
A01207	Washing Allowance				20,000	55,000	20,000
A01208	Dress Allowance					254,000	254,000
A0120Q	Fixed Daily Allowance				358,000	1,000,000	358,000
A01210	Risk Allowance				979,000	4,173,000	979,000
001	Risk Allowance				979,000	4,173,000	979,000
A01217	Medical Allowance				224,000	567,000	224,000
A0121T	Adhoc Relief Allowance 2013				57,000	134,000	57,000
A0122C	Adhoc Relief Allowance - 2015				38,000	90,000	38,000
A01239	Special allowance				3,000		3,000
001	Special Allowance				3,000		3,000
A0124H	Special Allowance-2021				64,000	42,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	23,000	35,000
A0124R	Adhoc Relief Allowance 2022				447,000	1,028,000	447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4270	**Police Station Gurguri (Operations) Karak**					
A0124X	Adhoc Relief Allowance 2023			1,569,000	3,684,000	1,569,000
A01250	Incentive Allowance			102,000	284,000	102,000
001	Incentive Allowance			102,000	284,000	102,000
A0125E	Adhoc Relief Allowance 2024			922,000	2,863,000	940,000
A0125P	Ad-Hoc Relief Allowance-2025				1,129,000	1,152,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			130,000	366,000	130,000
A01261	Constablery Allowance for Police Personnel			39,000	110,000	39,000
A01270	Other				741,000	741,000
A03	**TOTAL OPERATING EXPENSES**			**2,263,000**	**2,579,000**	**2,640,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**62,000**	**68,000**
A03202	Telephone and Trunk Call			62,000	62,000	68,000
A033	**TOTAL UTILITIES**			**409,000**	**682,000**	**450,000**
A03303	Electricity			409,000	682,000	450,000
001	Electricity			409,000	682,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,555,000**	**1,555,000**	**1,861,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**237,000**	**280,000**	**261,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4270	**Police Station Gurguri (Operations) Karak**					
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**324,000**	**662,000**	**380,000**
A130	**TOTAL TRANSPORT**			**242,000**	**562,000**	**290,000**
A13001	Transport			242,000	562,000	290,000
001	Transport			242,000	562,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**50,000**	**45,000**
A13201	Furniture and Fixture			41,000	50,000	45,000
	Police Station Gurguri (Operations) Karak			**34,683,000**	**32,910,000**	**38,635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4271	**Police Station Khuram (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,272,000**	**23,164,000**	**36,748,000**
A011	**TOTAL PAY**		**43**	**43**	**23,157,000**	**8,722,000**	**24,321,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**23,157,000**	**8,722,000**	**24,321,000**
A01151	Total Basic Pay Other Staff		43	43	23,157,000	8,715,000	24,314,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	34	34	17,847,000		18,739,000
A01152	Personal pay					7,000	7,000
A012	**TOTAL ALLOWANCES**				**10,115,000**	**14,442,000**	**12,427,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,115,000**	**14,442,000**	**12,427,000**
A01202	House Rent Allowance				642,000	672,000	642,000
A01203	Conveyance Allowance				520,000	541,000	520,000
A01207	Washing Allowance				37,000	42,000	37,000
A01208	Dress Allowance					188,000	188,000
A0120Q	Fixed Daily Allowance				676,000	765,000	676,000
A01210	Risk Allowance				1,866,000	3,189,000	1,866,000
001	Risk Allowance				1,866,000	3,189,000	1,866,000
A01217	Medical Allowance				393,000	420,000	393,000
A0121T	Adhoc Relief Allowance 2013				106,000	102,000	106,000
A0122C	Adhoc Relief Allowance - 2015				71,000	81,000	71,000
A0124H	Special Allowance-2021				50,000		50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000		27,000
A0124R	Adhoc Relief Allowance 2022				805,000	788,000	805,000
A0124X	Adhoc Relief Allowance 2023				2,883,000	2,821,000	2,883,000
A01250	Incentive Allowance				192,000	217,000	192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4271	**Police Station Khuram (Operations) Karak**					
001	Incentive Allowance			192,000	217,000	192,000
A0125E	Adhoc Relief Allowance 2024			1,526,000	2,176,000	1,557,000
A0125P	Ad-Hoc Relief Allowance-2025				852,000	869,000
A01260	Ration Allowance			247,000	280,000	247,000
A01261	Constablery Allowance for Police Personnel			74,000	84,000	74,000
A01270	Other				1,224,000	1,224,000
A03	**TOTAL OPERATING EXPENSES**			**1,873,000**	**1,984,000**	**2,157,000**
A033	**TOTAL UTILITIES**			**614,000**	**682,000**	**675,000**
A03303	Electricity			614,000	682,000	675,000
001	Electricity			614,000	682,000	675,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,022,000**	**1,022,000**	**1,221,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			967,000	967,000	1,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			967,000	967,000	1,160,000
A039	**TOTAL GENERAL**			**237,000**	**280,000**	**261,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**344,000**	**662,000**	**406,000**
A130	**TOTAL TRANSPORT**			**275,000**	**562,000**	**330,000**
A13001	Transport			275,000	562,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4271	**Police Station Khuram (Operations) Karak**					
001	Transport			275,000	562,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Khuram (Operations) Karak				**35,489,000**	**25,810,000**	**39,311,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4272	**Police Station Shah Saleem (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,261,000**	**33,036,000**	**36,606,000**
A011	**TOTAL PAY**		**45**	**45**	**23,192,000**	**12,275,000**	**24,349,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**	**45**	**23,192,000**	**12,275,000**	**24,349,000**
A01151	Total Basic Pay Other Staff		45	45	23,157,000	12,226,000	24,314,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	36	36	17,847,000		18,739,000
A01152	Personal pay				35,000	49,000	35,000
A012	**TOTAL ALLOWANCES**				**8,069,000**	**20,761,000**	**12,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,069,000**	**20,761,000**	**12,257,000**
A01202	House Rent Allowance				373,000	916,000	373,000
A01203	Conveyance Allowance				307,000	756,000	307,000
A01207	Washing Allowance				23,000	55,000	23,000
A01208	Dress Allowance					180,000	180,000
A0120Q	Fixed Daily Allowance				414,000	1,015,000	414,000
A01210	Risk Allowance				1,156,000	4,182,000	1,156,000
001	Risk Allowance				1,156,000	4,182,000	1,156,000
A01217	Medical Allowance				228,000	561,000	228,000
A0121T	Adhoc Relief Allowance 2013				76,000	134,000	76,000
A0122C	Adhoc Relief Allowance - 2015				50,000	90,000	50,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000		44,000
A0124H	Special Allowance-2021				26,000	42,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%				22,000	36,000	22,000
A0124R	Adhoc Relief Allowance 2022				545,000	1,104,000	545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4272	**Police Station Shah Saleem (Operations) Karak**					
A0124X	Adhoc Relief Allowance 2023			1,943,000	3,954,000	1,943,000
A01250	Incentive Allowance			118,000	272,000	118,000
001	Incentive Allowance			118,000	272,000	118,000
A0125E	Adhoc Relief Allowance 2024			2,545,000	3,059,000	2,596,000
A0125P	Ad-Hoc Relief Allowance-2025				1,228,000	1,253,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			151,000	362,000	151,000
A01261	Constablery Allowance for Police Personnel			48,000	111,000	48,000
A01270	Other				2,670,000	2,670,000
A03	**TOTAL OPERATING EXPENSES**			**1,587,000**	**1,635,000**	**1,876,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,355,000**	**1,355,000**	**1,621,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,560,000
A039	**TOTAL GENERAL**			**232,000**	**280,000**	**255,000**
A03901	Stationery			110,000	125,000	121,000
001	Stationery			110,000	125,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			50,000	55,000	55,000
002	Other Contingencies			50,000	55,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**662,000**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**562,000**	**246,000**
A13001	Transport			205,000	562,000	246,000
001	Transport			205,000	562,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4272	**Police Station Shah Saleem (Operations) Karak**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Shah Saleem (Operations) Karak				**33,122,000**	**35,333,000**	**38,804,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4273	**Police Station Takhat Nasrati (Operations) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**57,608,000**	**55,355,000**	**66,251,000**
A011	**TOTAL PAY**		**68**	**68**	**36,973,000**	**20,577,000**	**38,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**10,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	10,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**35,989,000**	**20,567,000**	**37,785,000**
A01151	Total Basic Pay Other Staff		67	67	35,946,000	20,403,000	37,742,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	57	57	29,740,000		31,227,000
A01152	Personal pay				43,000	164,000	43,000
A012	**TOTAL ALLOWANCES**				**20,635,000**	**34,778,000**	**27,433,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,635,000**	**34,778,000**	**27,433,000**
A01202	House Rent Allowance				1,289,000	1,538,000	1,289,000
A01203	Conveyance Allowance				1,038,000	1,241,000	1,038,000
A01207	Washing Allowance				78,000	96,000	78,000
A01208	Dress Allowance					327,000	327,000
A0120Q	Fixed Daily Allowance				1,428,000	1,757,000	1,428,000
A01210	Risk Allowance				3,876,000	7,240,000	3,876,000
001	Risk Allowance				3,876,000	7,240,000	3,876,000
A01217	Medical Allowance				788,000	955,000	788,000
A0121T	Adhoc Relief Allowance 2013				210,000	236,000	210,000
A0122C	Adhoc Relief Allowance - 2015				143,000	158,000	143,000
A0124H	Special Allowance-2021				21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4273	**Police Station Takhat Nasrati (Operations) Karak**					
A0124N	Disparity Reduction Allowance 2022- 15%			12,000		12,000
A0124R	Adhoc Relief Allowance 2022			1,577,000	1,858,000	1,577,000
A0124X	Adhoc Relief Allowance 2023			5,647,000	6,609,000	5,647,000
A01250	Incentive Allowance			399,000	493,000	399,000
001	Incentive Allowance			399,000	493,000	399,000
A0125E	Adhoc Relief Allowance 2024			3,450,000	5,083,000	3,519,000
A0125P	Ad-Hoc Relief Allowance-2025				2,051,000	2,092,000
A01260	Ration Allowance			519,000	636,000	519,000
A01261	Constablery Allowance for Police Personnel			160,000	190,000	160,000
A01270	Other				4,310,000	4,310,000
A03	**TOTAL OPERATING EXPENSES**			**1,497,000**	**2,389,948**	**1,763,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**59,948**	**61,000**
A03202	Telephone and Trunk Call			55,000	59,948	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,205,000**	**1,205,000**	**1,441,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,150,000	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,380,000
A039	**TOTAL GENERAL**			**237,000**	**1,125,000**	**261,000**
A03901	Stationery			110,000	900,000	121,000
001	Stationery			110,000	900,000	121,000
A03902	Printing and Publication			72,000	125,000	79,000
001	Printing and publication			72,000	125,000	79,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4273	**Police Station Takhat Nasrati (Operations) Karak**					
A09	**TOTAL PHYSICAL ASSETS**				55,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				55,000	
A09601	Plant and Machinery				55,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			274,000	662,000	322,000
A130	**TOTAL TRANSPORT**			205,000	562,000	246,000
A13001	Transport			205,000	562,000	246,000
001	Transport			205,000	562,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	50,000	45,000
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000
A13201	Furniture and Fixture			28,000	50,000	31,000
	Police Station Takhat Nasrati (Operations) Karak			**59,379,000**	**58,461,948**	**68,336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4274	**Police Station Karak (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,026,000**	**9,059,000**	**12,950,000**
A011	**TOTAL PAY**		**13**	**13**	**7,000,000**	**3,808,000**	**7,350,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,016,000**	**3,808,000**	**6,317,000**
A01151	Total Basic Pay Other Staff		12	12	6,016,000	3,808,000	6,317,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,590,000		1,670,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**5,026,000**	**5,251,000**	**5,600,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,026,000**	**5,251,000**	**5,600,000**
A01202	House Rent Allowance				300,000	251,000	300,000
A01203	Conveyance Allowance				255,000	214,000	255,000
A01207	Washing Allowance				18,000	15,000	18,000
A01208	Dress Allowance					87,000	87,000
A0120Q	Fixed Daily Allowance				324,000	271,000	324,000
A01210	Risk Allowance				931,000	1,108,000	931,000
001	Risk Allowance				931,000	1,108,000	931,000
A01217	Medical Allowance				177,000	149,000	177,000
A0121T	Adhoc Relief Allowance 2013				48,000	42,000	48,000
A0122C	Adhoc Relief Allowance - 2015				33,000	28,000	33,000
A0124R	Adhoc Relief Allowance 2022				381,000	339,000	381,000
A0124X	Adhoc Relief Allowance 2023				1,365,000	1,184,000	1,365,000
A01250	Incentive Allowance				92,000	77,000	92,000
001	Incentive Allowance				92,000	77,000	92,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4274	**Police Station Karak (Investigation) Karak**					
A0125E	Adhoc Relief Allowance 2024			947,000	896,000	966,000
A0125P	Ad-Hoc Relief Allowance-2025				361,000	368,000
A01260	Ration Allowance			119,000	99,000	119,000
A01261	Constablery Allowance for Police Personnel			36,000	30,000	36,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,296,000**	**2,078,000**	**1,511,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**900,000**	**1,100,000**	**1,075,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			845,000	1,000,000	1,014,000
001	POL Charges A.planes H.coptors S.cars for Generator			845,000	1,000,000	1,014,000
A039	**TOTAL GENERAL**			**396,000**	**978,000**	**436,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	800,000	242,000
A03970	Others			33,000	23,000	36,000
002	Other Contingencies			33,000	23,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**276,000**	**276,000**	**326,000**
A130	**TOTAL TRANSPORT**			**220,000**	**220,000**	**264,000**
A13001	Transport			220,000	220,000	264,000
001	Transport			220,000	220,000	264,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4274	**Police Station Karak (Investigation) Karak**					
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Karak (Investigation) Karak				**13,598,000**	**11,413,000**	**14,787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4275	**Police Station Sabir Abad (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,637,000**	**5,473,000**	**7,168,000**
A011	**TOTAL PAY**		**7**	**7**	**3,367,000**	**2,317,000**	**3,534,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,367,000**	**2,317,000**	**3,534,000**
A01151	Total Basic Pay Other Staff		7	7	3,341,000	2,317,000	3,508,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A01152	Personal pay				26,000		26,000
A012	**TOTAL ALLOWANCES**				**3,270,000**	**3,156,000**	**3,634,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,270,000**	**3,156,000**	**3,634,000**
A01202	House Rent Allowance				183,000	151,000	183,000
A01203	Conveyance Allowance				153,000	128,000	153,000
A01207	Washing Allowance				11,000	9,000	11,000
A01208	Dress Allowance					32,000	32,000
A0120Q	Fixed Daily Allowance				198,000	164,000	198,000
A01210	Risk Allowance				565,000	674,000	565,000
001	Risk Allowance				565,000	674,000	565,000
A01217	Medical Allowance				110,000	90,000	110,000
A0121T	Adhoc Relief Allowance 2013				36,000	26,000	36,000
A0122C	Adhoc Relief Allowance - 2015				23,000	18,000	23,000
A0124R	Adhoc Relief Allowance 2022				257,000	194,000	257,000
A0124X	Adhoc Relief Allowance 2023				920,000	691,000	920,000
A01250	Incentive Allowance				57,000	47,000	57,000
001	Incentive Allowance				57,000	47,000	57,000
A0125E	Adhoc Relief Allowance 2024				663,000	536,000	676,000
A0125P	Ad-Hoc Relief Allowance-2025					215,000	219,000
A01260	Ration Allowance				72,000	60,000	72,000
A01261	Constablery Allowance for Police Personnel				22,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,551,000**	**2,188,000**	**1,817,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,155,000**	**1,200,000**	**1,381,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,320,000
A039	**TOTAL GENERAL**			**396,000**	**988,000**	**436,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	800,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**254,000**	**276,000**	**300,000**
A130	**TOTAL TRANSPORT**			**198,000**	**220,000**	**238,000**
A13001	Transport			198,000	220,000	238,000
001	Transport			198,000	220,000	238,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4275	**Police Station Sabir Abad (Investigation) Karak**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Sabir Abad (Investigation) Karak				**8,442,000**	**7,937,000**	**9,285,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4276	**Police Station Latambar (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,568,000**	**8,205,000**	**8,080,000**
A011	**TOTAL PAY**		**9**	**9**	**4,666,000**	**4,666,000**	**4,899,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,666,000**	**4,666,000**	**4,899,000**
A01151	Total Basic Pay Other Staff		9	9	4,666,000	4,666,000	4,899,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**2,902,000**	**3,539,000**	**3,181,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,902,000**	**3,539,000**	**3,181,000**
A01202	House Rent Allowance				176,000	176,000	176,000
A01203	Conveyance Allowance				141,000	141,000	141,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				198,000	198,000	198,000
A01210	Risk Allowance				547,000	921,000	547,000
001	Risk Allowance				547,000	921,000	547,000
A01217	Medical Allowance				110,000	110,000	110,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	20,000
A0124R	Adhoc Relief Allowance 2022				214,000	214,000	214,000
A0124X	Adhoc Relief Allowance 2023				765,000	765,000	765,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				540,000	540,000	551,000
A0125P	Ad-Hoc Relief Allowance-2025					263,000	268,000
A01260	Ration Allowance				72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel				22,000	22,000	22,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4276	**Police Station Latambar (Investigation) Karak**					
A03	**TOTAL OPERATING EXPENSES**			**1,451,000**	**1,451,664**	**1,697,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,055,000**	**1,261,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**396,000**	**396,664**	**436,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**386,000**	**386,000**	**458,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**396,000**
A13001	Transport			330,000	330,000	396,000
001	Transport			330,000	330,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
Police Station Latambar (Investigation) Karak			**9,405,000**	**10,042,664**	**10,235,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4277	**Police Station Bandadaud Shah (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,414,000**	**5,797,000**	**9,065,000**
A011	**TOTAL PAY**		**11**	**11**	**6,205,000**	**2,296,000**	**6,515,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**675,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	675,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,221,000**	**1,621,000**	**5,482,000**
A01151	Total Basic Pay Other Staff		10	10	5,221,000	1,621,000	5,482,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**2,209,000**	**3,501,000**	**2,550,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,209,000**	**3,501,000**	**2,550,000**
A01202	House Rent Allowance				120,000	177,000	120,000
A01203	Conveyance Allowance				101,000	163,000	101,000
A01207	Washing Allowance				7,000	9,000	7,000
A01208	Dress Allowance				9,000	57,000	9,000
A0120Q	Fixed Daily Allowance				153,000	208,000	153,000
A01210	Risk Allowance				374,000	823,000	374,000
001	Risk Allowance				374,000	823,000	374,000
A01217	Medical Allowance				67,000	98,000	67,000
A0121T	Adhoc Relief Allowance 2013				14,000	23,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	15,000	9,000
A0124R	Adhoc Relief Allowance 2022				137,000	200,000	137,000
A0124X	Adhoc Relief Allowance 2023				480,000	715,000	480,000
A01250	Incentive Allowance				23,000	40,000	23,000
001	Incentive Allowance				23,000	40,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4277	**Police Station Bandadaud Shah (Investigation) Karak**					
A0125E	Adhoc Relief Allowance 2024			654,000	561,000	667,000
A0125P	Ad-Hoc Relief Allowance-2025				224,000	228,000
A01260	Ration Allowance			45,000	65,000	45,000
A01261	Constablery Allowance for Police Personnel			16,000	23,000	16,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,351,000**	**2,088,000**	**1,577,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**1,100,000**	**1,141,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,000,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,000,000	1,080,000
A039	**TOTAL GENERAL**			**396,000**	**988,000**	**436,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	800,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**331,000**	**331,000**	**392,000**
A130	**TOTAL TRANSPORT**			**275,000**	**275,000**	**330,000**
A13001	Transport			275,000	275,000	330,000
001	Transport			275,000	275,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4277	**Police Station Bandadaud Shah (Investigation) Karak**					
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Bandadaud Shah (Investigation) Karak				**10,096,000**	**8,216,000**	**11,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4278	**Police Station Terri (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,741,000	6,359,000	7,359,000
A011	**TOTAL PAY**		8	8	4,182,000	2,673,000	4,390,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,182,000	2,673,000	4,390,000
A01151	Total Basic Pay Other Staff		8	8	4,161,000	2,611,000	4,369,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A01152	Personal pay				21,000	62,000	21,000
A012	**TOTAL ALLOWANCES**				2,559,000	3,686,000	2,969,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,559,000	3,686,000	2,969,000
A01202	House Rent Allowance				124,000	164,000	124,000
A01203	Conveyance Allowance				99,000	133,000	99,000
A01207	Washing Allowance				7,000	10,000	7,000
A01208	Dress Allowance					32,000	32,000
A0120Q	Fixed Daily Allowance				143,000	199,000	143,000
A01210	Risk Allowance				382,000	782,000	382,000
001	Risk Allowance				382,000	782,000	382,000
A01217	Medical Allowance				72,000	95,000	72,000
A0121T	Adhoc Relief Allowance 2013				27,000	30,000	27,000
A0122C	Adhoc Relief Allowance - 2015				19,000	20,000	19,000
A0124R	Adhoc Relief Allowance 2022				197,000	240,000	197,000
A0124X	Adhoc Relief Allowance 2023				706,000	848,000	706,000
A01250	Incentive Allowance				34,000	40,000	34,000
001	Incentive Allowance				34,000	40,000	34,000
A0125E	Adhoc Relief Allowance 2024				686,000	649,000	700,000
A0125P	Ad-Hoc Relief Allowance-2025					259,000	264,000
A01260	Ration Allowance				48,000	63,000	48,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4278	**Police Station Terri (Investigation) Karak**					
A01261	Constablery Allowance for Police Personnel			15,000	22,000	15,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,351,000**	**2,088,000**	**1,577,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**1,100,000**	**1,141,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,000,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,000,000	1,080,000
A039	**TOTAL GENERAL**			**396,000**	**988,000**	**436,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	800,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**386,000**	**386,000**	**458,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**396,000**
A13001	Transport			330,000	330,000	396,000
001	Transport			330,000	330,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4278	**Police Station Terri (Investigation) Karak**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Terri (Investigation) Karak				**8,478,000**	**8,833,000**	**9,394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4279	**Police Station Gurguri (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,646,000	6,767,000	7,311,000
A011	**TOTAL PAY**		8	8	4,180,000	2,840,000	4,388,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,180,000	2,840,000	4,388,000
A01151	Total Basic Pay Other Staff		8	8	4,161,000	2,801,000	4,369,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A01152	Personal pay				19,000	39,000	19,000
A012	**TOTAL ALLOWANCES**				2,466,000	3,927,000	2,923,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,466,000	3,927,000	2,923,000
A01202	House Rent Allowance				128,000	177,000	128,000
A01203	Conveyance Allowance				105,000	145,000	105,000
A01207	Washing Allowance				7,000	10,000	7,000
A01208	Dress Allowance					31,000	31,000
A0120Q	Fixed Daily Allowance				163,000	185,000	163,000
A01210	Risk Allowance				399,000	850,000	399,000
001	Risk Allowance				399,000	850,000	399,000
A01217	Medical Allowance				69,000	99,000	69,000
A0121T	Adhoc Relief Allowance 2013				30,000	34,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	23,000	20,000
A01242	Consolidation travelling allowance					35,000	35,000
A0124R	Adhoc Relief Allowance 2022				214,000	253,000	214,000
A0124X	Adhoc Relief Allowance 2023				763,000	887,000	763,000
A01250	Incentive Allowance				23,000	43,000	23,000
001	Incentive Allowance				23,000	43,000	23,000
A0125E	Adhoc Relief Allowance 2024				481,000	690,000	491,000
A0125P	Ad-Hoc Relief Allowance-2025					275,000	281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4279	**Police Station Gurguri (Investigation) Karak**					
A01260	Ration Allowance			46,000	66,000	46,000
A01261	Constablery Allowance for Police Personnel			18,000	24,000	18,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,351,000**	**2,088,000**	**1,577,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**1,100,000**	**1,141,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,000,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,000,000	1,080,000
A039	**TOTAL GENERAL**			**396,000**	**988,000**	**436,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	800,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**331,000**	**331,000**	**392,000**
A130	**TOTAL TRANSPORT**			**275,000**	**275,000**	**330,000**
A13001	Transport			275,000	275,000	330,000
001	Transport			275,000	275,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4279	**Police Station Gurguri (Investigation) Karak**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Gurguri (Investigation) Karak				**8,328,000**	**9,186,000**	**9,280,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4280	**Police Station Khuram (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,493,000**	**8,394,000**	**7,337,000**
A011	**TOTAL PAY**		**8**	**8**	**4,161,000**	**3,906,000**	**4,369,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,161,000**	**3,906,000**	**4,369,000**
A01151	Total Basic Pay Other Staff		8	8	4,161,000	3,906,000	4,369,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**2,332,000**	**4,488,000**	**2,968,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,332,000**	**4,488,000**	**2,968,000**
A01202	House Rent Allowance				117,000	187,000	117,000
A01203	Conveyance Allowance				102,000	157,000	102,000
A01207	Washing Allowance				7,000	12,000	7,000
A01208	Dress Allowance					227,000	227,000
A0120Q	Fixed Daily Allowance				125,000	209,000	125,000
A01210	Risk Allowance				361,000	850,000	361,000
001	Risk Allowance				361,000	850,000	361,000
A01217	Medical Allowance				67,000	111,000	67,000
A0121T	Adhoc Relief Allowance 2013				25,000	35,000	25,000
A0122C	Adhoc Relief Allowance - 2015				18,000	24,000	18,000
A0124R	Adhoc Relief Allowance 2022				186,000	324,000	186,000
A0124X	Adhoc Relief Allowance 2023				663,000	1,052,000	663,000
A01250	Incentive Allowance				34,000	56,000	34,000
001	Incentive Allowance				34,000	56,000	34,000
A0125E	Adhoc Relief Allowance 2024				566,000	752,000	577,000
A0125P	Ad-Hoc Relief Allowance-2025					292,000	298,000
A01260	Ration Allowance				45,000	74,000	45,000
A01261	Constablery Allowance for Police Personnel				16,000	26,000	16,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4280	**Police Station Khuram (Investigation) Karak**					
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			1,351,000	2,088,000	1,577,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			955,000	1,100,000	1,141,000
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,000,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,000,000	1,080,000
A039	**TOTAL GENERAL**			396,000	988,000	436,000
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	800,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			172,000	276,000	200,000
A130	**TOTAL TRANSPORT**			110,000	220,000	132,000
A13001	Transport			110,000	220,000	132,000
001	Transport			110,000	220,000	132,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			34,000	28,000	37,000
A13101	Machinery and Equipment			34,000	28,000	37,000
001	Machinery and Equipment			34,000	28,000	37,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4280	**Police Station Khuram (Investigation) Karak**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Khuram (Investigation) Karak				**8,016,000**	**10,758,000**	**9,114,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4281	**Police Station Shah Saleem (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,290,000**	**7,522,000**	**8,992,000**
A011	**TOTAL PAY**		7	7	**4,169,000**	**3,236,000**	**4,376,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	**4,169,000**	**3,236,000**	**4,376,000**
A01151	Total Basic Pay Other Staff		7	7	4,150,000	3,197,000	4,357,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,968,000		2,066,000
A01152	Personal pay				19,000	39,000	19,000
A012	**TOTAL ALLOWANCES**				**4,121,000**	**4,286,000**	**4,616,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,121,000**	**4,286,000**	**4,616,000**
A01202	House Rent Allowance				228,000	190,000	228,000
A01203	Conveyance Allowance				192,000	162,000	192,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance					65,000	65,000
A0120Q	Fixed Daily Allowance				267,000	223,000	267,000
A01210	Risk Allowance				705,000	877,000	705,000
001	Risk Allowance				705,000	877,000	705,000
A01217	Medical Allowance				129,000	108,000	129,000
A0121T	Adhoc Relief Allowance 2013				46,000	38,000	46,000
A0122C	Adhoc Relief Allowance - 2015				32,000	26,000	32,000
A0124R	Adhoc Relief Allowance 2022				339,000	288,000	339,000
A0124X	Adhoc Relief Allowance 2023				1,214,000	987,000	1,214,000
A01250	Incentive Allowance				56,000	47,000	56,000
001	Incentive Allowance				56,000	47,000	56,000
A0125E	Adhoc Relief Allowance 2024				783,000	760,000	799,000
A0125P	Ad-Hoc Relief Allowance-2025					308,000	314,000
A01260	Ration Allowance				87,000	72,000	87,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4281	**Police Station Shah Saleem (Investigation) Karak**					
A01261	Constablery Allowance for Police Personnel			32,000	24,000	32,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,401,000**	**2,088,000**	**1,637,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,005,000**	**1,100,000**	**1,201,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,000,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,000,000	1,140,000
A039	**TOTAL GENERAL**			**396,000**	**988,000**	**436,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	800,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**386,000**	**464,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**396,000**
A13001	Transport			330,000	330,000	396,000
001	Transport			330,000	330,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**28,000**	**37,000**
A13101	Machinery and Equipment			34,000	28,000	37,000
001	Machinery and Equipment			34,000	28,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4281	**Police Station Shah Saleem (Investigation) Karak**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Shah Saleem (Investigation) Karak				**10,083,000**	**9,996,000**	**11,093,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4282	**Police Station Takhat Nasrati (Investigation) Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,484,000**	**9,401,000**	**9,501,000**
A011	**TOTAL PAY**		**12**	**12**	**5,722,000**	**4,181,000**	**6,007,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,722,000**	**4,181,000**	**6,007,000**
A01151	Total Basic Pay Other Staff		12	12	5,700,000	4,181,000	5,985,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A01152	Personal pay				22,000		22,000
A012	**TOTAL ALLOWANCES**				**2,762,000**	**5,220,000**	**3,494,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,762,000**	**5,220,000**	**3,494,000**
A01202	House Rent Allowance				161,000	239,000	161,000
A01203	Conveyance Allowance				133,000	191,000	133,000
A01207	Washing Allowance				9,000	15,000	9,000
A01208	Dress Allowance					303,000	303,000
A0120Q	Fixed Daily Allowance				203,000	279,000	203,000
A01210	Risk Allowance				498,000	1,123,000	498,000
001	Risk Allowance				498,000	1,123,000	498,000
A01217	Medical Allowance				91,000	141,000	91,000
A0121T	Adhoc Relief Allowance 2013				20,000	30,000	20,000
A0122C	Adhoc Relief Allowance - 2015				14,000	20,000	14,000
A0124R	Adhoc Relief Allowance 2022				186,000	352,000	186,000
A0124X	Adhoc Relief Allowance 2023				633,000	1,126,000	633,000
A01250	Incentive Allowance				36,000	66,000	36,000
001	Incentive Allowance				36,000	66,000	36,000
A0125E	Adhoc Relief Allowance 2024				696,000	803,000	710,000
A0125P	Ad-Hoc Relief Allowance-2025					309,000	315,000
A01260	Ration Allowance				60,000	94,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4282	**Police Station Takhat Nasrati (Investigation) Karak**					
A01261	Constablery Allowance for Police Personnel			22,000	29,000	22,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,401,000**	**2,088,000**	**1,637,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,005,000**	**1,100,000**	**1,201,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,000,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,000,000	1,140,000
A039	**TOTAL GENERAL**			**396,000**	**988,000**	**436,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			220,000	800,000	242,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**386,000**	**464,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**396,000**
A13001	Transport			330,000	330,000	396,000
001	Transport			330,000	330,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**28,000**	**37,000**
A13101	Machinery and Equipment			34,000	28,000	37,000
001	Machinery and Equipment			34,000	28,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4282	**Police Station Takhat Nasrati (Investigation) Karak**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Takhat Nasrati (Investigation) Karak				**10,277,000**	**11,875,000**	**11,602,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4284	**Police Station for SNGPL Distt. Karak I**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,347,000**	**15,350,000**	**30,555,000**
A011	**TOTAL PAY**		**46**	**46**	**12,564,000**	**4,593,000**	**13,192,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**12,564,000**	**4,593,000**	**13,192,000**
A01151	Total Basic Pay Other Staff		46	46	12,564,000	4,593,000	13,192,000
S138	Sub Inspector	(BPS-14)	1	1	379,000		398,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	4	4	1,161,000		1,219,000
C088	Constable	(BPS-07)	40	40	10,785,000		11,324,000
A012	**TOTAL ALLOWANCES**				**13,783,000**	**10,757,000**	**17,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**13,783,000**	**10,757,000**	**17,363,000**
A01202	House Rent Allowance				1,059,000	453,000	1,059,000
A01203	Conveyance Allowance				858,000	367,000	858,000
A01207	Washing Allowance				66,000	28,000	66,000
A01208	Dress Allowance					75,000	75,000
A0120Q	Fixed Daily Allowance				1,222,000	529,000	1,222,000
A01210	Risk Allowance				3,290,000	2,162,000	3,290,000
001	Risk Allowance				3,290,000	2,162,000	3,290,000
A01217	Medical Allowance				658,000	276,000	658,000
A0121T	Adhoc Relief Allowance 2013				12,000	24,000	12,000
A0122C	Adhoc Relief Allowance - 2015				7,000	16,000	7,000
A0124R	Adhoc Relief Allowance 2022				845,000	399,000	845,000
A0124X	Adhoc Relief Allowance 2023				3,073,000	1,444,000	3,073,000
A01250	Incentive Allowance				332,000	134,000	332,000
001	Incentive Allowance				332,000	134,000	332,000
A0125E	Adhoc Relief Allowance 2024				1,788,000	1,148,000	1,824,000
A0125P	Ad-Hoc Relief Allowance-2025					460,000	469,000
A01260	Ration Allowance				439,000	184,000	439,000
A01261	Constablery Allowance for Police Personnel				134,000	58,000	134,000
A01270	Other					3,000,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4284	**Police Station for SNGPL Distt. Karak I**					
A03	**TOTAL OPERATING EXPENSES**			**600,000**	**600,000**	**720,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**600,000**	**600,000**	**720,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
Police Station for SNGPL Distt. Karak I				**26,947,000**	**15,950,000**	**31,275,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4003	**SP Investigation Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,340,000**	**35,451,000**	**32,453,000**
A011	**TOTAL PAY**		**44**	**44**	**11,605,000**	**12,350,000**	**12,185,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**567,000**	**1,312,000**	**595,000**
A01101	Total Basic Pay Of Officer		2	2	567,000	1,312,000	595,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**11,038,000**	**11,038,000**	**11,590,000**
A01151	Total Basic Pay Other Staff		42	42	11,038,000	11,038,000	11,590,000
S035	Senior Clerk	(BPS-14)	1	1	354,000		372,000
S138	Sub Inspector	(BPS-14)	2	2	946,000		993,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,325,000		1,391,000
J013	Junior Clerk	(BPS-11)	2	2	567,000		595,000
H015	Head Constable	(BPS-09)	8	8	2,358,000		2,476,000
C088	Constable	(BPS-07)	21	21	4,617,000		4,848,000
M010	Mali	(BPS-03)	1	1	215,000		226,000
N005	Naib Qasid	(BPS-03)	1	1	215,000		226,000
S162	Sweeper	(BPS-03)	2	2	441,000		463,000
A012	**TOTAL ALLOWANCES**				**18,735,000**	**23,101,000**	**20,268,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,735,000**	**23,101,000**	**20,268,000**
A01202	House Rent Allowance				1,130,000	1,130,000	1,130,000
A01203	Conveyance Allowance				931,000	931,000	931,000
A01207	Washing Allowance				118,000	118,000	118,000
A01208	Dress Allowance				58,000	293,000	58,000
A0120D	Integrated Allowance				35,000	35,000	35,000
A0120Q	Fixed Daily Allowance				1,142,000	1,142,000	1,142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4003	**SP Investigation Kohistan Lower**					
A01210	Risk Allowance			3,120,000	5,720,000	3,120,000
001	Risk Allowance			3,120,000	5,720,000	3,120,000
A01217	Medical Allowance			680,000	680,000	680,000
A0121T	Adhoc Relief Allowance 2013			139,000	139,000	139,000
A0122C	Adhoc Relief Allowance - 2015			95,000	95,000	95,000
A01233	Unattractive Area Allowance			674,000	674,000	674,000
001	Unattractive Area Allowance			674,000	674,000	674,000
A0123L	Scheduled Post Allowance for Police Officers			574,000	574,000	574,000
A0124L	Weather Allowance			279,000	368,000	279,000
A0124N	Disparity Reduction Allowance 2022- 15%			85,000	85,000	85,000
A0124R	Adhoc Relief Allowance 2022			1,229,000	1,229,000	1,229,000
A0124X	Adhoc Relief Allowance 2023			4,439,000	4,439,000	4,439,000
A01250	Incentive Allowance			285,000	285,000	285,000
001	Incentive Allowance			285,000	285,000	285,000
A0125E	Adhoc Relief Allowance 2024			3,200,000	3,200,000	3,264,000
A0125P	Ad-Hoc Relief Allowance-2025				1,339,000	1,366,000
A0125Q	Disparity Reduction Allowance-2025				103,000	103,000
A01260	Ration Allowance			395,000	395,000	395,000
A01261	Constablery Allowance for Police Personnel			127,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**3,268,000**	**4,768,000**	**3,836,000**
A032	**TOTAL COMMUNICATIONS**			**149,000**	**149,000**	**164,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,785,000**	**3,888,000**	**3,304,000**
A03805	Travelling Allowance			385,000	600,000	424,000
001	Travelling Allowance			385,000	600,000	424,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,400,000	3,288,000	2,880,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,400,000	3,288,000	2,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4003	**SP Investigation Kohistan Lower**					
A039	**TOTAL GENERAL**			**334,000**	**731,000**	**368,000**
A03901	Stationery			130,000	182,000	143,000
001	Stationery			130,000	182,000	143,000
A03902	Printing and Publication			66,000	150,000	73,000
001	Printing and publication			66,000	150,000	73,000
A03907	Advertising & Publicity			11,000	50,000	12,000
001	Advertising and Publicity			11,000	50,000	12,000
A03914	Secret service expenditure			28,000	150,000	31,000
001	Secret Service Charges			28,000	150,000	31,000
A03970	Others			99,000	199,000	109,000
002	Other Contingencies			99,000	199,000	109,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,000,000**	**1,000,000**
A041	**TOTAL PENSION**				**1,000,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R				1,000,000	1,000,000
A06	**TOTAL TRANSFERS**			**50,000**	**134,000**	**55,000**
A061	**TOTAL SCHOLARSHIP**			**50,000**	**134,000**	**55,000**
A06103	Cash awards			50,000	134,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**986,000**	**2,330,000**	**1,173,000**
A130	**TOTAL TRANSPORT**			**887,000**	**2,100,000**	**1,064,000**
A13001	Transport			887,000	2,100,000	1,064,000
001	Transport			887,000	2,100,000	1,064,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4003	**SP Investigation Kohistan Lower**					
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**80,000**	**48,000**
A13201	Furniture and Fixture			44,000	80,000	48,000
SP Investigation Kohistan Lower				**34,644,000**	**43,683,000**	**38,517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4022	**Police Station Dubair (Operations) Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,351,000**	**32,609,000**	**33,262,000**
A011	**TOTAL PAY**		**43**	**43**	**11,429,000**	**11,429,000**	**12,000,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**403,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	403,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**11,026,000**	**11,026,000**	**11,577,000**
A01151	Total Basic Pay Other Staff		42	42	11,026,000	11,026,000	11,577,000
S138	Sub Inspector	(BPS-14)	3	3	1,034,000		1,086,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	858,000		901,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	1,338,000		1,405,000
C088	Constable	(BPS-07)	30	30	7,468,000		7,841,000
A012	**TOTAL ALLOWANCES**				**19,922,000**	**21,180,000**	**21,262,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,922,000**	**21,180,000**	**21,262,000**
A01202	House Rent Allowance				1,326,000	1,326,000	1,326,000
A01203	Conveyance Allowance				1,083,000	1,083,000	1,083,000
A01207	Washing Allowance				81,000	81,000	81,000
A0120Q	Fixed Daily Allowance				1,506,000	1,506,000	1,506,000
A01210	Risk Allowance				4,115,000	4,115,000	4,115,000
001	Risk Allowance				4,115,000	4,115,000	4,115,000
A01217	Medical Allowance				810,000	810,000	810,000
A0121T	Adhoc Relief Allowance 2013				108,000	108,000	108,000
A0122C	Adhoc Relief Allowance - 2015				71,000	71,000	71,000
A01233	Unattractive Area Allowance				810,000	810,000	810,000
001	Unattractive Area Allowance				810,000	810,000	810,000
A0124L	Weather Allowance				380,000	380,000	380,000
A0124R	Adhoc Relief Allowance 2022				1,251,000	1,251,000	1,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4022	**Police Station Dubair (Operations) Kohistan Lower**					
A0124X	Adhoc Relief Allowance 2023			4,447,000	4,447,000	4,447,000
A01250	Incentive Allowance			393,000	393,000	393,000
001	Incentive Allowance			393,000	393,000	393,000
A0125E	Adhoc Relief Allowance 2024			2,836,000	2,836,000	2,893,000
A0125P	Ad-Hoc Relief Allowance-2025				1,258,000	1,283,000
A01260	Ration Allowance			540,000	540,000	540,000
A01261	Constablery Allowance for Police Personnel			165,000	165,000	165,000
A03	**TOTAL OPERATING EXPENSES**			**2,145,000**	**2,617,000**	**2,650,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**7,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,955,000**	**2,200,000**	**2,341,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	2,100,000	2,280,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,100,000	2,280,000
A039	**TOTAL GENERAL**			**184,000**	**411,000**	**302,000**
A03901	Stationery			110,000	146,000	121,000
001	Stationery			110,000	146,000	121,000
A03902	Printing and Publication			30,000	85,000	33,000
001	Printing and publication			30,000	85,000	33,000
A03953	Investigation Cost				100,000	100,000
A03970	Others			44,000	80,000	48,000
020	Dietary Charges			44,000	80,000	48,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,000,000**	**1,000,000**
A041	**TOTAL PENSION**				**1,000,000**	**1,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4022	**Police Station Dubair (Operations) Kohistan Lower**					
A04114	Superannuation Encashment of L.P.R				1,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**386,000**	**830,000**	**458,000**
A130	**TOTAL TRANSPORT**			**330,000**	**700,000**	**396,000**
A13001	Transport			330,000	700,000	396,000
001	Transport			330,000	700,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**80,000**	**31,000**
A13101	Machinery and Equipment			28,000	80,000	31,000
001	Machinery and Equipment			28,000	80,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Dubair (Operations) Kohistan Lower				**33,882,000**	**37,056,000**	**37,370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4023	**Police Station Pattan (Operations) Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,561,000**	**26,635,000**	**27,127,000**
A011	**TOTAL PAY**		**32**	**32**	**8,658,000**	**8,669,000**	**9,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**403,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	403,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**8,255,000**	**8,266,000**	**8,667,000**
A01151	Total Basic Pay Other Staff		31	31	8,248,000	8,248,000	8,660,000
S138	Sub Inspector	(BPS-14)	3	3	1,034,000		1,086,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	1,338,000		1,405,000
C088	Constable	(BPS-07)	20	20	4,981,000		5,230,000
A01152	Personal pay				7,000	18,000	7,000
A012	**TOTAL ALLOWANCES**				**16,903,000**	**17,966,000**	**18,037,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,903,000**	**17,966,000**	**18,037,000**
A01202	House Rent Allowance				1,034,000	1,034,000	1,034,000
A01203	Conveyance Allowance				843,000	843,000	843,000
A01207	Washing Allowance				62,000	62,000	62,000
A0120Q	Fixed Daily Allowance				1,192,000	1,192,000	1,192,000
A01210	Risk Allowance				3,207,000	3,207,000	3,207,000
001	Risk Allowance				3,207,000	3,207,000	3,207,000
A01217	Medical Allowance				620,000	620,000	620,000
A0121T	Adhoc Relief Allowance 2013				147,000	147,000	147,000
A0122C	Adhoc Relief Allowance - 2015				99,000	99,000	99,000
A0122D	Special Risk Allowance					68,000	68,000
A01233	Unattractive Area Allowance				620,000	620,000	620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4023	**Police Station Pattan (Operations) Kohistan Lower**					
001	Unattractive Area Allowance			620,000	620,000	620,000
A0124L	Weather Allowance			255,000	255,000	255,000
A0124R	Adhoc Relief Allowance 2022			1,191,000	1,191,000	1,191,000
A0124X	Adhoc Relief Allowance 2023			4,249,000	4,249,000	4,249,000
A01250	Incentive Allowance			289,000	289,000	289,000
001	Incentive Allowance			289,000	289,000	289,000
A0125E	Adhoc Relief Allowance 2024			2,560,000	2,560,000	2,611,000
A0125P	Ad-Hoc Relief Allowance-2025				994,000	1,014,000
A0125Q	Disparity Reduction Allowance-2025				1,000	1,000
A01260	Ration Allowance			407,000	407,000	407,000
A01261	Constablery Allowance for Police Personnel			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**3,474,000**	**8,220,336**	**8,669,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**81,336**	**71,000**
A03201	Postage and Telegraph			3,000	5,000	3,000
A03202	Telephone and Trunk Call			62,000	76,336	68,000
A033	**TOTAL UTILITIES**				**4,328,000**	**4,328,000**
A03303	Electricity				4,328,000	4,328,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,255,000**	**3,385,000**	**3,901,000**
A03805	Travelling Allowance			55,000	185,000	61,000
001	Travelling Allowance			55,000	185,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	3,200,000	3,840,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,840,000
A039	**TOTAL GENERAL**			**154,000**	**426,000**	**369,000**
A03901	Stationery			110,000	146,000	121,000
001	Stationery			110,000	146,000	121,000
A03902	Printing and Publication				100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4023	**Police Station Pattan (Operations) Kohistan Lower**					
A03953	Investigation Cost				100,000	100,000
A03970	Others			44,000	80,000	48,000
020	Dietary Charges			44,000	80,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**388,000**	**1,050,000**	**460,000**
A130	**TOTAL TRANSPORT**			**330,000**	**900,000**	**396,000**
A13001	Transport			330,000	900,000	396,000
001	Transport			330,000	900,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**50,000**	**33,000**
A13201	Furniture and Fixture			30,000	50,000	33,000
Police Station Pattan (Operations) Kohistan Lower				**29,423,000**	**35,905,336**	**36,256,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4026	**Police Station Dubair (Investigation) Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,836,000**	**5,925,000**	**4,136,000**
A011	**TOTAL PAY**		**5**	**5**	**1,310,000**	**2,707,000**	**1,376,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**1,310,000**	**2,707,000**	**1,376,000**
A01151	Total Basic Pay Other Staff		5	5	1,310,000	2,707,000	1,376,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	1	1	277,000		291,000
C088	Constable	(BPS-07)	3	3	743,000		780,000
A012	**TOTAL ALLOWANCES**				**2,526,000**	**3,218,000**	**2,760,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,526,000**	**3,218,000**	**2,760,000**
A01202	House Rent Allowance				142,000	142,000	142,000
A01203	Conveyance Allowance				112,000	176,000	112,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				160,000	160,000	160,000
A01210	Risk Allowance				440,000	845,000	440,000
001	Risk Allowance				440,000	845,000	440,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A01233	Unattractive Area Allowance				88,000	88,000	88,000
001	Unattractive Area Allowance				88,000	88,000	88,000
A0124L	Weather Allowance				43,000	46,000	43,000
A0124R	Adhoc Relief Allowance 2022				174,000	174,000	174,000
A0124X	Adhoc Relief Allowance 2023				625,000	625,000	625,000
A01250	Incentive Allowance				45,000	45,000	45,000
001	Incentive Allowance				45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				483,000	483,000	493,000
A0125P	Ad-Hoc Relief Allowance-2025					220,000	224,000
A01260	Ration Allowance				58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel				18,000	18,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4026	**Police Station Dubair (Investigation) Kohistan Lower**					
A03	**TOTAL OPERATING EXPENSES**			998,000	2,008,000	1,262,000
A032	**TOTAL COMMUNICATIONS**				5,000	5,000
A03201	Postage and Telegraph				5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			837,000	1,303,000	1,000,000
A03805	Travelling Allowance			44,000	185,000	48,000
001	Travelling Allowance			44,000	185,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			793,000	1,118,000	952,000
001	POL Charges A.planes H.coptors S.cars for Generator			793,000	1,118,000	952,000
A039	**TOTAL GENERAL**			161,000	700,000	257,000
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication				80,000	80,000
A03953	Investigation Cost			50,000	450,000	55,000
A03970	Others			23,000	70,000	25,000
001	Others			23,000	70,000	25,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	726,000	148,000
A130	**TOTAL TRANSPORT**			72,000	646,000	86,000
A13001	Transport			72,000	646,000	86,000
001	Transport			72,000	646,000	86,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	50,000	31,000
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4026	**Police Station Dubair (Investigation) Kohistan Lower**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Dubair (Investigation) Kohistan Lower				**4,962,000**	**8,659,000**	**5,546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4027	**Police Station Pattan (Investigation) Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,261,000	3,898,000	3,525,000
A011	**TOTAL PAY**		5	5	1,310,000	1,310,000	1,376,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	1,310,000	1,310,000	1,376,000
A01151	Total Basic Pay Other Staff		5	5	1,310,000	1,310,000	1,376,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	1	1	277,000		291,000
C088	Constable	(BPS-07)	3	3	743,000		780,000
A012	**TOTAL ALLOWANCES**				1,951,000	2,588,000	2,149,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,951,000	2,588,000	2,149,000
A01202	House Rent Allowance				113,000	113,000	113,000
A01203	Conveyance Allowance				89,000	139,000	89,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				126,000	126,000	126,000
A01210	Risk Allowance				350,000	742,000	350,000
001	Risk Allowance				350,000	742,000	350,000
A01217	Medical Allowance				69,000	69,000	69,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				24,000	24,000	24,000
A01233	Unattractive Area Allowance				69,000	69,000	69,000
001	Unattractive Area Allowance				69,000	69,000	69,000
A0124L	Weather Allowance				53,000	53,000	53,000
A0124R	Adhoc Relief Allowance 2022				122,000	122,000	122,000
A0124X	Adhoc Relief Allowance 2023				437,000	437,000	437,000
A01250	Incentive Allowance				36,000	36,000	36,000
001	Incentive Allowance				36,000	36,000	36,000
A0125E	Adhoc Relief Allowance 2024				385,000	385,000	393,000
A0125P	Ad-Hoc Relief Allowance-2025					186,000	190,000
A01260	Ration Allowance				46,000	46,000	46,000
A01261	Constablery Allowance for Police Personnel				14,000	23,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4027	**Police Station Pattan (Investigation) Kohistan Lower**					
A03	**TOTAL OPERATING EXPENSES**			1,156,000	3,988,000	1,447,000
A032	**TOTAL COMMUNICATIONS**				5,000	5,000
A03201	Postage and Telegraph				5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			940,000	3,325,000	1,124,000
A03805	Travelling Allowance			40,000	2,200,000	44,000
001	Travelling Allowance			40,000	2,200,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,125,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,125,000	1,080,000
A039	**TOTAL GENERAL**			216,000	658,000	318,000
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication				80,000	80,000
A03953	Investigation Cost			100,000	450,000	110,000
A03970	Others			28,000	28,000	31,000
001	Others			28,000	28,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	729,000	148,000
A130	**TOTAL TRANSPORT**			72,000	649,000	86,000
A13001	Transport			72,000	649,000	86,000
001	Transport			72,000	649,000	86,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	50,000	31,000
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4027	**Police Station Pattan (Investigation) Kohistan Lower**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Pattan (Investigation) Kohistan Lower				**4,545,000**	**8,615,000**	**5,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4424	**Supernumerary Posts of ASI District Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			4,766,000	5,656,000	5,102,000
A011	**TOTAL PAY**	9	9	1,728,000	2,357,000	1,814,000
A011-2	**TOTAL PAY OF OTHER STAFF**	9	9	1,728,000	2,357,000	1,814,000
A01151	Total Basic Pay Other Staff	9	9	1,728,000	2,357,000	1,814,000
A149	Assistant Sub Inspector (BPS-11)	9	9	1,728,000		1,814,000
A012	**TOTAL ALLOWANCES**			3,038,000	3,299,000	3,288,000
A012-1	**TOTAL REGULAR ALLOWANCES**			3,038,000	3,299,000	3,288,000
A01202	House Rent Allowance			216,000	216,000	216,000
A01203	Conveyance Allowance			222,000	222,000	222,000
A01207	Washing Allowance			12,000	12,000	12,000
A0120Q	Fixed Daily Allowance			211,000	211,000	211,000
A01210	Risk Allowance			668,000	668,000	668,000
001	Risk Allowance			668,000	668,000	668,000
A01217	Medical Allowance			117,000	117,000	117,000
A0121T	Adhoc Relief Allowance 2013			16,000	30,000	16,000
A0122C	Adhoc Relief Allowance - 2015			11,000	22,000	11,000
A0124R	Adhoc Relief Allowance 2022			201,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023			731,000	731,000	731,000
A01250	Incentive Allowance			60,000	60,000	60,000
001	Incentive Allowance			60,000	60,000	60,000
A0125E	Adhoc Relief Allowance 2024			459,000	459,000	468,000
A0125P	Ad-Hoc Relief Allowance-2025				236,000	241,000
A01260	Ration Allowance			78,000	78,000	78,000
A01261	Constablery Allowance for Police Personnel			36,000	36,000	36,000
Supernumerary Posts of ASI District Kohat				**4,766,000**	**5,656,000**	**5,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4438	**Police Station City (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,346,000**	**81,883,000**	**83,995,000**
A011	**TOTAL PAY**		**72**	**72**	**38,799,000**	**38,799,000**	**40,738,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**38,799,000**	**38,799,000**	**40,738,000**
A01151	Total Basic Pay Other Staff		72	72	38,798,000	38,798,000	40,737,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	60	60	31,721,000		33,307,000
A01153	Special Pay				1,000	1,000	1,000
A012	**TOTAL ALLOWANCES**				**40,547,000**	**43,084,000**	**43,257,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,547,000**	**43,084,000**	**43,257,000**
A01202	House Rent Allowance				2,801,000	2,801,000	2,801,000
A01203	Conveyance Allowance				2,492,000	2,492,000	2,492,000
A01207	Washing Allowance				172,000	172,000	172,000
A0120Q	Fixed Daily Allowance				3,243,000	3,243,000	3,243,000
A01210	Risk Allowance				8,383,000	8,383,000	8,383,000
001	Risk Allowance				8,383,000	8,383,000	8,383,000
A01217	Medical Allowance				1,787,000	1,787,000	1,787,000
A0121T	Adhoc Relief Allowance 2013				353,000	353,000	353,000
A0122C	Adhoc Relief Allowance - 2015				247,000	247,000	247,000
A01239	Special allowance				2,000	2,000	2,000
001	Special Allowance				2,000	2,000	2,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,707,000	2,707,000	2,707,000
A0124X	Adhoc Relief Allowance 2023				9,720,000	9,720,000	9,720,000
A01250	Incentive Allowance				901,000	901,000	901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4438	**Police Station City (Operations) Kohat**					
001	Incentive Allowance			901,000	901,000	901,000
A0125E	Adhoc Relief Allowance 2024			6,138,000	6,138,000	6,261,000
A0125P	Ad-Hoc Relief Allowance-2025				2,503,000	2,553,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,132,000	1,132,000	1,132,000
A01261	Constablery Allowance for Police Personnel			392,000	392,000	392,000
A03	**TOTAL OPERATING EXPENSES**			**5,023,000**	**5,180,000**	**5,660,000**
A032	**TOTAL COMMUNICATIONS**			**99,000**	**96,000**	**109,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**3,274,000**	**3,274,000**	**3,601,000**
A03303	Electricity			3,274,000	3,274,000	3,601,000
001	Electricity			3,274,000	3,274,000	3,601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,383,000**	**1,400,000**	**1,656,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,350,000	1,620,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,350,000	1,620,000
A039	**TOTAL GENERAL**			**267,000**	**410,000**	**294,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			30,000		33,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4438	**Police Station City (Operations) Kohat**					
A09	**TOTAL PHYSICAL ASSETS**				100,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				100,000	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			304,000	492,000	358,000
A130	**TOTAL TRANSPORT**			242,000	242,000	290,000
A13001	Transport			242,000	242,000	290,000
001	Transport			242,000	242,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	100,000	31,000
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	150,000	37,000
A13201	Furniture and Fixture			34,000	150,000	37,000
Police Station City (Operations) Kohat				**84,673,000**	**87,655,000**	**90,013,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4439	**Police Station Cantt (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,928,000**	**79,846,000**	**81,534,000**
A011	**TOTAL PAY**		**74**	**74**	**38,748,000**	**38,748,000**	**40,685,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**37,764,000**	**37,764,000**	**39,652,000**
A01151	Total Basic Pay Other Staff		73	73	37,764,000	37,764,000	39,652,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	63	63	31,721,000		33,307,000
A012	**TOTAL ALLOWANCES**				**38,180,000**	**41,098,000**	**40,849,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,180,000**	**41,098,000**	**40,849,000**
A01202	House Rent Allowance				2,472,000	2,472,000	2,472,000
A01203	Conveyance Allowance				2,095,000	2,095,000	2,095,000
A01207	Washing Allowance				151,000	151,000	151,000
A01208	Dress Allowance				16,000	440,000	16,000
A0120Q	Fixed Daily Allowance				2,857,000	2,857,000	2,857,000
A01210	Risk Allowance				7,761,000	7,761,000	7,761,000
001	Risk Allowance				7,761,000	7,761,000	7,761,000
A01217	Medical Allowance				1,557,000	1,557,000	1,557,000
A0121T	Adhoc Relief Allowance 2013				268,000	268,000	268,000
A0122C	Adhoc Relief Allowance - 2015				193,000	193,000	193,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,680,000	2,680,000	2,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4439	**Police Station Cantt (Operations) Kohat**					
A0124X	Adhoc Relief Allowance 2023			9,653,000	9,653,000	9,653,000
A01250	Incentive Allowance			771,000	771,000	771,000
001	Incentive Allowance			771,000	771,000	771,000
A0125E	Adhoc Relief Allowance 2024			6,303,000	6,303,000	6,429,000
A0125P	Ad-Hoc Relief Allowance-2025				2,460,000	2,509,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,011,000	1,011,000	1,011,000
A01261	Constablery Allowance for Police Personnel			315,000	315,000	315,000
A03	**TOTAL OPERATING EXPENSES**			**2,640,000**	**2,665,000**	**2,994,000**
A032	**TOTAL COMMUNICATIONS**			**84,000**	**81,000**	**92,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**950,000**	**1,141,000**
A03805	Travelling Allowance			55,000	50,000	61,000
001	Travelling Allowance			55,000	50,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**237,000**	**270,000**	**261,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	60,000	61,000
002	Other Contingencies			55,000	60,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4439	**Police Station Cantt (Operations) Kohat**					
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**298,000**	**689,335**	**352,000**
A130	**TOTAL TRANSPORT**			**242,000**	**389,335**	**290,000**
A13001	Transport			242,000	389,335	290,000
001	Transport			242,000	389,335	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**200,000**	**31,000**
A13101	Machinery and Equipment			28,000	200,000	31,000
001	Machinery and Equipment			28,000	200,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Cantt (Operations) Kohat				**79,866,000**	**83,400,335**	**84,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4440	**Police Station Jangalkhel (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,689,000**	**35,177,000**	**44,154,000**
A011	**TOTAL PAY**		**39**	**39**	**20,791,000**	**12,950,000**	**21,830,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**20,791,000**	**12,950,000**	**21,830,000**
A01151	Total Basic Pay Other Staff		39	39	20,784,000	12,934,000	21,823,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	32	32	16,850,000		17,693,000
A01152	Personal pay				7,000	16,000	7,000
A012	**TOTAL ALLOWANCES**				**20,898,000**	**22,227,000**	**22,324,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,898,000**	**22,227,000**	**22,324,000**
A01202	House Rent Allowance				1,349,000	1,349,000	1,349,000
A01203	Conveyance Allowance				1,119,000	1,119,000	1,119,000
A01207	Washing Allowance				81,000	81,000	81,000
A0120Q	Fixed Daily Allowance				1,470,000	1,470,000	1,470,000
A01210	Risk Allowance				4,062,000	4,062,000	4,062,000
001	Risk Allowance				4,062,000	4,062,000	4,062,000
A01217	Medical Allowance				830,000	830,000	830,000
A0121T	Adhoc Relief Allowance 2013				183,000	183,000	183,000
A0122C	Adhoc Relief Allowance - 2015				123,000	123,000	123,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,514,000	1,514,000	1,514,000
A0124X	Adhoc Relief Allowance 2023				5,416,000	5,416,000	5,416,000
A01250	Incentive Allowance				417,000	417,000	417,000
001	Incentive Allowance				417,000	417,000	417,000
A0125E	Adhoc Relief Allowance 2024				3,550,000	3,550,000	3,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4440	**Police Station Jangalkhel (Operations) Kohat**					
A0125P	Ad-Hoc Relief Allowance-2025				1,295,000	1,321,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			539,000	539,000	539,000
A01261	Constablery Allowance for Police Personnel			168,000	168,000	168,000
A03	**TOTAL OPERATING EXPENSES**			**2,171,000**	**2,265,000**	**2,488,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**80,000**	**55,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			47,000	80,000	52,000
A033	**TOTAL UTILITIES**			**875,000**	**875,000**	**963,000**
A03303	Electricity			875,000	875,000	963,000
001	Electricity			875,000	875,000	963,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,033,000**	**1,050,000**	**1,236,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**213,000**	**260,000**	**234,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			31,000	50,000	34,000
002	Other Contingencies			31,000	50,000	34,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4440	**Police Station Jangalkhel (Operations) Kohat**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**593,750**	**188,000**
A130	**TOTAL TRANSPORT**			**105,000**	**293,750**	**126,000**
A13001	Transport			105,000	293,750	126,000
001	Transport			105,000	293,750	126,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**200,000**	**31,000**
A13101	Machinery and Equipment			28,000	200,000	31,000
001	Machinery and Equipment			28,000	200,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Jangalkhel (Operations) Kohat				**44,021,000**	**38,235,750**	**46,830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4441	**Police Station Saddar (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**83,857,000**	**86,728,000**	**88,950,000**
A011	**TOTAL PAY**		**81**	**81**	**41,892,000**	**41,954,000**	**43,984,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**41,892,000**	**41,954,000**	**43,984,000**
A01151	Total Basic Pay Other Staff		81	81	41,850,000	41,850,000	43,942,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	69	69	34,697,000		36,432,000
A01152	Personal pay				42,000	104,000	42,000
A012	**TOTAL ALLOWANCES**				**41,965,000**	**44,774,000**	**44,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,965,000**	**44,774,000**	**44,966,000**
A01202	House Rent Allowance				2,722,000	2,722,000	2,722,000
A01203	Conveyance Allowance				2,207,000	2,207,000	2,207,000
A01207	Washing Allowance				165,000	165,000	165,000
A0120Q	Fixed Daily Allowance				3,068,000	3,068,000	3,068,000
A01210	Risk Allowance				8,319,000	8,319,000	8,319,000
001	Risk Allowance				8,319,000	8,319,000	8,319,000
A01217	Medical Allowance				1,677,000	1,677,000	1,677,000
A0121T	Adhoc Relief Allowance 2013				369,000	369,000	369,000
A0122C	Adhoc Relief Allowance - 2015				246,000	246,000	246,000
A01239	Special allowance				4,000	4,000	4,000
001	Special Allowance				4,000	4,000	4,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				3,057,000	3,057,000	3,057,000
A0124X	Adhoc Relief Allowance 2023				10,937,000	10,937,000	10,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4441	**Police Station Saddar (Operations) Kohat**					
A01250	Incentive Allowance			835,000	835,000	835,000
001	Incentive Allowance			835,000	835,000	835,000
A0125E	Adhoc Relief Allowance 2024			6,843,000	6,843,000	6,980,000
A0125P	Ad-Hoc Relief Allowance-2025				2,767,000	2,822,000
A0125Q	Disparity Reduction Allowance-2025				42,000	42,000
A01260	Ration Allowance			1,101,000	1,101,000	1,101,000
A01261	Constablery Allowance for Police Personnel			338,000	338,000	338,000
A03	**TOTAL OPERATING EXPENSES**			**2,850,000**	**7,254,055**	**3,254,000**
A032	**TOTAL COMMUNICATIONS**			**38,000**	**80,000**	**42,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			35,000	80,000	39,000
A033	**TOTAL UTILITIES**			**1,364,000**	**5,664,055**	**1,500,000**
A03303	Electricity			1,364,000	5,664,055	1,500,000
001	Electricity			1,364,000	5,664,055	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,233,000**	**1,250,000**	**1,476,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,440,000
A039	**TOTAL GENERAL**			**215,000**	**260,000**	**236,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			33,000	50,000	36,000
002	Other Contingencies			33,000	50,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4441	**Police Station Saddar (Operations) Kohat**					
A09	**TOTAL PHYSICAL ASSETS**				200,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				200,000	
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			322,000	575,000	382,000
A130	**TOTAL TRANSPORT**			275,000	275,000	330,000
A13001	Transport			275,000	275,000	330,000
001	Transport			275,000	275,000	330,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	200,000	21,000
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	100,000	31,000
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Saddar (Operations) Kohat				**87,029,000**	**94,757,055**	**92,586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4442	**Police Station Gumbat (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,807,000**	**72,063,000**	**74,018,000**
A011	**TOTAL PAY**		**69**	**69**	**35,959,000**	**35,959,000**	**37,757,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**35,959,000**	**35,959,000**	**37,757,000**
A01151	Total Basic Pay Other Staff		69	69	35,959,000	35,959,000	37,757,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	60	60	30,233,000		31,745,000
A012	**TOTAL ALLOWANCES**				**33,848,000**	**36,104,000**	**36,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**33,848,000**	**36,104,000**	**36,261,000**
A01202	House Rent Allowance				2,220,000	2,220,000	2,220,000
A01203	Conveyance Allowance				1,828,000	1,828,000	1,828,000
A01207	Washing Allowance				134,000	134,000	134,000
A0120Q	Fixed Daily Allowance				2,526,000	2,526,000	2,526,000
A01210	Risk Allowance				6,763,000	6,763,000	6,763,000
001	Risk Allowance				6,763,000	6,763,000	6,763,000
A01217	Medical Allowance				1,360,000	1,360,000	1,360,000
A0121T	Adhoc Relief Allowance 2013				263,000	263,000	263,000
A0122C	Adhoc Relief Allowance - 2015				189,000	189,000	189,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,406,000	2,406,000	2,406,000
A0124X	Adhoc Relief Allowance 2023				8,624,000	8,624,000	8,624,000
A01250	Incentive Allowance				658,000	658,000	658,000
001	Incentive Allowance				658,000	658,000	658,000
A0125E	Adhoc Relief Allowance 2024				5,633,000	5,633,000	5,746,000
A0125P	Ad-Hoc Relief Allowance-2025					2,222,000	2,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4442	**Police Station Gumbat (Operations) Kohat**					
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			891,000	891,000	891,000
A01261	Constablery Allowance for Police Personnel			276,000	276,000	276,000
A03	**TOTAL OPERATING EXPENSES**			**1,819,000**	**2,092,499**	**2,100,000**
A032	**TOTAL COMMUNICATIONS**			**26,000**	**85,499**	**28,000**
A03201	Postage and Telegraph			4,000		4,000
A03202	Telephone and Trunk Call			22,000	85,499	24,000
A033	**TOTAL UTILITIES**			**547,000**	**547,000**	**602,000**
A03303	Electricity			547,000	547,000	602,000
001	Electricity			547,000	547,000	602,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,033,000**	**1,050,000**	**1,236,000**
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**213,000**	**410,000**	**234,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			31,000	200,000	34,000
002	Other Contingencies			31,000	200,000	34,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4442	**Police Station Gumbat (Operations) Kohat**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**289,000**	**609,503**	**342,000**
A130	**TOTAL TRANSPORT**			**242,000**	**259,503**	**290,000**
A13001	Transport			242,000	259,503	290,000
001	Transport			242,000	259,503	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**200,000**	**21,000**
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000
	Police Station Gumbat (Operations) Kohat			**71,915,000**	**74,965,002**	**76,460,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4443	**Police Station Lachi (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,348,000**	**41,870,000**	**41,785,000**
A011	**TOTAL PAY**		**39**	**39**	**21,206,000**	**21,221,000**	**22,264,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**21,206,000**	**21,221,000**	**22,264,000**
A01151	Total Basic Pay Other Staff		39	39	21,177,000	21,177,000	22,235,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	30	30	15,867,000		16,660,000
A01152	Personal pay				29,000	44,000	29,000
A012	**TOTAL ALLOWANCES**				**18,142,000**	**20,649,000**	**19,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,142,000**	**20,649,000**	**19,521,000**
A01202	House Rent Allowance				1,167,000	1,167,000	1,167,000
A01203	Conveyance Allowance				950,000	950,000	950,000
A01207	Washing Allowance				72,000	72,000	72,000
A0120Q	Fixed Daily Allowance				1,325,000	1,325,000	1,325,000
A01210	Risk Allowance				3,621,000	4,837,000	3,621,000
001	Risk Allowance				3,621,000	4,837,000	3,621,000
A01217	Medical Allowance				726,000	726,000	726,000
A0121T	Adhoc Relief Allowance 2013				149,000	149,000	149,000
A0122C	Adhoc Relief Allowance - 2015				100,000	100,000	100,000
A0124R	Adhoc Relief Allowance 2022				1,292,000	1,292,000	1,292,000
A0124X	Adhoc Relief Allowance 2023				4,615,000	4,615,000	4,615,000
A01250	Incentive Allowance				373,000	373,000	373,000
001	Incentive Allowance				373,000	373,000	373,000
A0125E	Adhoc Relief Allowance 2024				3,119,000	3,119,000	3,181,000
A0125P	Ad-Hoc Relief Allowance-2025					1,291,000	1,317,000
A01260	Ration Allowance				484,000	484,000	484,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4443	**Police Station Lachi (Operations) Kohat**					
A01261	Constablery Allowance for Police Personnel			149,000	149,000	149,000
A03	**TOTAL OPERATING EXPENSES**			**2,603,000**	**3,182,000**	**2,958,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**967,000**	**1,350,000**	**1,159,000**
A03805	Travelling Allowance			17,000	400,000	19,000
001	Travelling Allowance			17,000	400,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	1,140,000
A039	**TOTAL GENERAL**			**204,000**	**400,000**	**224,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			22,000	100,000	24,000
002	Other Contingencies			22,000	100,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**292,000**	**545,000**	**346,000**
A130	**TOTAL TRANSPORT**			**245,000**	**245,000**	**294,000**
A13001	Transport			245,000	245,000	294,000
001	Transport			245,000	245,000	294,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4443	**Police Station Lachi (Operations) Kohat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**100,000**	**21,000**
A13101	Machinery and Equipment			19,000	100,000	21,000
001	Machinery and Equipment			19,000	100,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000
Police Station Lachi (Operations) Kohat				**42,243,000**	**45,597,000**	**45,089,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4444	**Police Station Shakardara (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,852,000**	**28,295,000**	**32,867,000**
A011	**TOTAL PAY**		**33**	**33**	**16,620,000**	**11,351,000**	**17,449,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**16,620,000**	**11,351,000**	**17,449,000**
A01151	Total Basic Pay Other Staff		33	33	16,599,000	11,330,000	17,428,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	27	27	13,382,000		14,051,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**14,232,000**	**16,944,000**	**15,418,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,232,000**	**16,944,000**	**15,418,000**
A01202	House Rent Allowance				862,000	862,000	862,000
A01203	Conveyance Allowance				693,000	693,000	693,000
A01207	Washing Allowance				55,000	55,000	55,000
A0120Q	Fixed Daily Allowance				980,000	980,000	980,000
A01210	Risk Allowance				2,674,000	4,265,000	2,674,000
001	Risk Allowance				2,674,000	4,265,000	2,674,000
A01217	Medical Allowance				539,000	539,000	539,000
A0121T	Adhoc Relief Allowance 2013				131,000	131,000	131,000
A0122C	Adhoc Relief Allowance - 2015				84,000	84,000	84,000
A0124R	Adhoc Relief Allowance 2022				1,069,000	1,069,000	1,069,000
A0124X	Adhoc Relief Allowance 2023				3,810,000	3,810,000	3,810,000
A01250	Incentive Allowance				278,000	278,000	278,000
001	Incentive Allowance				278,000	278,000	278,000
A0125E	Adhoc Relief Allowance 2024				2,591,000	2,591,000	2,643,000
A0125P	Ad-Hoc Relief Allowance-2025					1,112,000	1,134,000
A01260	Ration Allowance				359,000	359,000	359,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4444	**Police Station Shakardara (Operations) Kohat**					
A01261	Constablery Allowance for Police Personnel			107,000	116,000	107,000
A03	**TOTAL OPERATING EXPENSES**			**1,787,000**	**2,072,000**	**2,050,000**
A032	**TOTAL COMMUNICATIONS**			**23,000**	**80,000**	**25,000**
A03202	Telephone and Trunk Call			23,000	80,000	25,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**867,000**	**900,000**	**1,039,000**
A03805	Travelling Allowance			17,000	50,000	19,000
001	Travelling Allowance			17,000	50,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	1,020,000
A039	**TOTAL GENERAL**			**215,000**	**410,000**	**236,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			33,000	200,000	36,000
002	Other Contingencies			33,000	200,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	
A09601	Plant and Machinery				200,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4444	**Police Station Shakardara (Operations) Kohat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**486,000**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**163,000**
A13001	Transport			136,000	136,000	163,000
001	Transport			136,000	136,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**200,000**	**21,000**
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000
Police Station Shakardara (Operations) Kohat				**32,822,000**	**31,053,000**	**35,132,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4445	**Police Station Usterzai (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				51,843,000	55,532,000	55,082,000
A011	**TOTAL PAY**		52	52	27,406,000	27,406,000	28,776,000
A011-2	**TOTAL PAY OF OTHER STAFF**		52	52	27,406,000	27,406,000	28,776,000
A01151	Total Basic Pay Other Staff		52	52	27,406,000	27,406,000	28,776,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	45	45	23,295,000		24,460,000
A012	**TOTAL ALLOWANCES**				24,437,000	28,126,000	26,306,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,437,000	28,126,000	26,306,000
A01202	House Rent Allowance				1,584,000	1,584,000	1,584,000
A01203	Conveyance Allowance				1,282,000	1,282,000	1,282,000
A01207	Washing Allowance				99,000	99,000	99,000
A0120Q	Fixed Daily Allowance				1,824,000	1,824,000	1,824,000
A01210	Risk Allowance				4,920,000	6,859,000	4,920,000
001	Risk Allowance				4,920,000	6,859,000	4,920,000
A01217	Medical Allowance				986,000	986,000	986,000
A0121T	Adhoc Relief Allowance 2013				197,000	197,000	197,000
A0122C	Adhoc Relief Allowance - 2015				131,000	131,000	131,000
A0124H	Special Allowance-2021				15,000	15,000	15,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,708,000	1,708,000	1,708,000
A0124X	Adhoc Relief Allowance 2023				6,116,000	6,116,000	6,116,000
A01250	Incentive Allowance				499,000	499,000	499,000
001	Incentive Allowance				499,000	499,000	499,000
A0125E	Adhoc Relief Allowance 2024				4,207,000	4,207,000	4,291,000
A0125P	Ad-Hoc Relief Allowance-2025					1,750,000	1,785,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4445	**Police Station Usterzai (Operations) Kohat**					
A01260	Ration Allowance			657,000	657,000	657,000
A01261	Constablery Allowance for Police Personnel			200,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**1,743,000**	**1,836,000**	**2,016,000**
A032	**TOTAL COMMUNICATIONS**			**65,000**	**83,000**	**71,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			62,000	80,000	68,000
A033	**TOTAL UTILITIES**			**443,000**	**443,000**	**487,000**
A03303	Electricity			443,000	443,000	487,000
001	Electricity			443,000	443,000	487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,050,000**	**1,222,000**
A03805	Travelling Allowance			20,000	50,000	22,000
001	Travelling Allowance			20,000	50,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**215,000**	**260,000**	**236,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			33,000	50,000	36,000
002	Other Contingencies			33,000	50,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4445	**Police Station Usterzai (Operations) Kohat**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**331,000**	**586,000**	**393,000**
A130	**TOTAL TRANSPORT**			**286,000**	**286,000**	**343,000**
A13001	Transport			286,000	286,000	343,000
001	Transport			286,000	286,000	343,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**200,000**	**19,000**
A13101	Machinery and Equipment			17,000	200,000	19,000
001	Machinery and Equipment			17,000	200,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Usterzai (Operations) Kohat				**53,917,000**	**58,154,000**	**57,491,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4446	**Police Station Bilitang (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				32,202,000	33,240,000	34,150,000
A011	**TOTAL PAY**		32	32	16,824,000	16,824,000	17,665,000
A011-2	**TOTAL PAY OF OTHER STAFF**		32	32	16,824,000	16,824,000	17,665,000
A01151	Total Basic Pay Other Staff		32	32	16,824,000	16,824,000	17,665,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	25	25	12,890,000		13,535,000
A012	**TOTAL ALLOWANCES**				15,378,000	16,416,000	16,485,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,378,000	16,416,000	16,485,000
A01202	House Rent Allowance				1,007,000	1,007,000	1,007,000
A01203	Conveyance Allowance				858,000	858,000	858,000
A01207	Washing Allowance				62,000	62,000	62,000
A0120Q	Fixed Daily Allowance				1,134,000	1,134,000	1,134,000
A01210	Risk Allowance				3,117,000	3,117,000	3,117,000
001	Risk Allowance				3,117,000	3,117,000	3,117,000
A01217	Medical Allowance				646,000	646,000	646,000
A0121T	Adhoc Relief Allowance 2013				110,000	110,000	110,000
A0122C	Adhoc Relief Allowance - 2015				72,000	72,000	72,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				49,000	49,000	49,000
A0124R	Adhoc Relief Allowance 2022				1,087,000	1,087,000	1,087,000
A0124X	Adhoc Relief Allowance 2023				3,902,000	3,902,000	3,902,000
A01250	Incentive Allowance				311,000	311,000	311,000
001	Incentive Allowance				311,000	311,000	311,000
A0125E	Adhoc Relief Allowance 2024				2,430,000	2,430,000	2,479,000
A0125P	Ad-Hoc Relief Allowance-2025					1,004,000	1,024,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4446	**Police Station Bilitang (Operations) Kohat**					
A01260	Ration Allowance			416,000	416,000	416,000
A01261	Constablery Allowance for Police Personnel			127,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**1,622,000**	**1,740,000**	**1,883,000**
A032	**TOTAL COMMUNICATIONS**			**37,000**	**80,000**	**40,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			34,000	80,000	37,000
A033	**TOTAL UTILITIES**			**348,000**	**400,000**	**383,000**
A03303	Electricity			348,000	400,000	383,000
001	Electricity			348,000	400,000	383,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,022,000**	**1,050,000**	**1,224,000**
A03805	Travelling Allowance			22,000	50,000	24,000
001	Travelling Allowance			22,000	50,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**215,000**	**210,000**	**236,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			33,000		36,000
002	Other Contingencies			33,000		36,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4446	**Police Station Bilitang (Operations) Kohat**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**293,000**	**553,000**	**348,000**
A130	**TOTAL TRANSPORT**			**253,000**	**253,000**	**304,000**
A13001	Transport			253,000	253,000	304,000
001	Transport			253,000	253,000	304,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**200,000**	**22,000**
A13101	Machinery and Equipment			20,000	200,000	22,000
001	Machinery and Equipment			20,000	200,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**100,000**	**22,000**
A13201	Furniture and Fixture			20,000	100,000	22,000
	Police Station Bilitang (Operations) Kohat			**34,117,000**	**35,733,000**	**36,381,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4447	**Police Station Jarma (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,315,000**	**39,936,000**	**39,643,000**
A011	**TOTAL PAY**		**36**	**36**	**19,080,000**	**19,103,000**	**20,033,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**19,080,000**	**19,103,000**	**20,033,000**
A01151	Total Basic Pay Other Staff		36	36	19,072,000	19,072,000	20,025,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	29	29	14,871,000		15,615,000
A01152	Personal pay				8,000	31,000	8,000
A012	**TOTAL ALLOWANCES**				**18,235,000**	**20,833,000**	**19,610,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,235,000**	**20,833,000**	**19,610,000**
A01202	House Rent Allowance				1,201,000	1,201,000	1,201,000
A01203	Conveyance Allowance				981,000	981,000	981,000
A01207	Washing Allowance				70,000	70,000	70,000
A0120Q	Fixed Daily Allowance				1,355,000	1,355,000	1,355,000
A01210	Risk Allowance				3,603,000	4,911,000	3,603,000
001	Risk Allowance				3,603,000	4,911,000	3,603,000
A01217	Medical Allowance				731,000	731,000	731,000
A0121T	Adhoc Relief Allowance 2013				143,000	143,000	143,000
A0122C	Adhoc Relief Allowance - 2015				97,000	97,000	97,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				1,290,000	1,290,000	1,290,000
A0124X	Adhoc Relief Allowance 2023				4,665,000	4,665,000	4,665,000
A01250	Incentive Allowance				344,000	344,000	344,000
001	Incentive Allowance				344,000	344,000	344,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4447	**Police Station Jarma (Operations) Kohat**					
A0125E	Adhoc Relief Allowance 2024			2,952,000	2,952,000	3,011,000
A0125P	Ad-Hoc Relief Allowance-2025				1,290,000	1,316,000
A01260	Ration Allowance			474,000	474,000	474,000
A01261	Constablery Allowance for Police Personnel			148,000	148,000	148,000
A03	**TOTAL OPERATING EXPENSES**			**1,858,000**	**1,955,000**	**2,133,000**
A032	**TOTAL COMMUNICATIONS**			**44,000**	**80,000**	**48,000**
A03201	Postage and Telegraph			3,000		3,000
A03202	Telephone and Trunk Call			41,000	80,000	45,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**917,000**	**950,000**	**1,099,000**
A03805	Travelling Allowance			17,000	50,000	19,000
001	Travelling Allowance			17,000	50,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**215,000**	**243,000**	**236,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4447	**Police Station Jarma (Operations) Kohat**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				200,000	
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			289,000	542,000	342,000
A130	**TOTAL TRANSPORT**			242,000	242,000	290,000
A13001	Transport			242,000	242,000	290,000
001	Transport			242,000	242,000	290,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	200,000	21,000
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	100,000	31,000
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Jarma (Operations) Kohat				**39,462,000**	**42,633,000**	**42,118,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4448	**Police Station KDA (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				24,976,000	25,755,000	26,420,000
A011	**TOTAL PAY**		24	24	12,280,000	12,280,000	12,892,000
A011-2	**TOTAL PAY OF OTHER STAFF**		24	24	12,280,000	12,280,000	12,892,000
A01151	Total Basic Pay Other Staff		24	24	12,259,000	12,259,000	12,871,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	19	19	9,422,000		9,893,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				12,696,000	13,475,000	13,528,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,696,000	13,475,000	13,528,000
A01202	House Rent Allowance				861,000	861,000	861,000
A01203	Conveyance Allowance				702,000	702,000	702,000
A01207	Washing Allowance				49,000	49,000	49,000
A0120Q	Fixed Daily Allowance				945,000	945,000	945,000
A01210	Risk Allowance				2,545,000	2,545,000	2,545,000
001	Risk Allowance				2,545,000	2,545,000	2,545,000
A01217	Medical Allowance				524,000	524,000	524,000
A0121T	Adhoc Relief Allowance 2013				100,000	100,000	100,000
A0122C	Adhoc Relief Allowance - 2015				67,000	67,000	67,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				932,000	932,000	932,000
A0124X	Adhoc Relief Allowance 2023				3,333,000	3,333,000	3,333,000
A01250	Incentive Allowance				249,000	249,000	249,000
001	Incentive Allowance				249,000	249,000	249,000
A0125E	Adhoc Relief Allowance 2024				1,874,000	1,874,000	1,911,000
A0125P	Ad-Hoc Relief Allowance-2025					779,000	795,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4448	**Police Station KDA (Operations) Kohat**					
A01260	Ration Allowance			335,000	335,000	335,000
A01261	Constablery Allowance for Police Personnel			103,000	103,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**3,308,000**	**3,380,000**	**3,734,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**80,000**	**85,000**
A03201	Postage and Telegraph			2,000		2,000
A03202	Telephone and Trunk Call			75,000	80,000	83,000
A033	**TOTAL UTILITIES**			**2,046,000**	**2,046,000**	**2,251,000**
A03303	Electricity			2,046,000	2,046,000	2,251,000
001	Electricity			2,046,000	2,046,000	2,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**959,000**	**1,000,000**	**1,150,000**
A03805	Travelling Allowance			9,000	50,000	10,000
001	Travelling Allowance			9,000	50,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	950,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	1,140,000
A039	**TOTAL GENERAL**			**226,000**	**254,000**	**248,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4448	**Police Station KDA (Operations) Kohat**					
A09601	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**279,000**	**532,000**	**330,000**
A130	**TOTAL TRANSPORT**			**232,000**	**232,000**	**278,000**
A13001	Transport			232,000	232,000	278,000
001	Transport			232,000	232,000	278,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**200,000**	**21,000**
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station KDA (Operations) Kohat				**28,563,000**	**29,867,000**	**30,484,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4449	**Police Station Kaghazai (not functional) (Operations) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**328,000**	**328,000**	**344,000**
A011	**TOTAL PAY**		**1**	**1**	**328,000**	**328,000**	**344,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**1**	**1**	**328,000**	**328,000**	**344,000**
A01151	Total Basic Pay Other Staff		1	1	328,000	328,000	344,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
Police Station Kaghazai (not functional) (Operations) Kohat					**328,000**	**328,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4450	**Regional Police Station CTD (Operation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**390,874,000**	**346,436,000**	**394,432,000**
A011	**TOTAL PAY**		**225**	**270**	**211,732,000**	**131,732,000**	**158,998,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**93,710,000**	**13,710,000**	**14,396,000**
A01101	Total Basic Pay Of Officer		14	14	13,710,000	13,710,000	14,396,000
I012	Inspector	(BPS-16)	14	14	13,710,000		14,396,000
A01106	Total Pay of contract officer				80,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**211**	**256**	**118,022,000**	**118,022,000**	**144,602,000**
A01151	Total Basic Pay Other Staff		211	256	117,953,000	117,953,000	144,533,000
S138	Sub Inspector	(BPS-14)	25	25	20,268,000		21,281,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	16,561,000		17,389,000
F235	Field Operator	(BPS-11)		45			20,682,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	32	32	17,935,000		18,832,000
C088	Constable	(BPS-07)	127	127	62,950,000		66,098,000
A01152	Personal pay				18,000	18,000	18,000
A01153	Special Pay				51,000	51,000	51,000
A012	**TOTAL ALLOWANCES**				**179,142,000**	**214,704,000**	**235,434,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**179,142,000**	**214,704,000**	**235,434,000**
A01202	House Rent Allowance				6,002,000	6,002,000	9,733,000
A01203	Conveyance Allowance				4,846,000	4,846,000	6,388,000
A01207	Washing Allowance				335,000	335,000	335,000
A01208	Dress Allowance				100,000	1,915,000	100,000
A0120Q	Fixed Daily Allowance				6,719,000	6,719,000	6,719,000
A0120S	Elite force allowance					25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4450	**Regional Police Station CTD (Operation) Kohat**					
A01210	Risk Allowance			18,211,000	24,351,000	18,211,000
001	Risk Allowance			18,211,000	24,351,000	18,211,000
A01217	Medical Allowance			3,523,000	3,523,000	4,333,000
A0121T	Adhoc Relief Allowance 2013			1,001,000	1,001,000	1,001,000
A0121W	Counter Terrorism Allowance			78,108,000	78,108,000	78,108,000
A01225	Instruction Allowance			36,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015			688,000	688,000	688,000
A01233	Unattractive Area Allowance			5,000	5,000	5,000
001	Unattractive Area Allowance			5,000	5,000	5,000
A0124H	Special Allowance-2021			38,000	38,000	1,928,000
A0124N	Disparity Reduction Allowance 2022- 15%			33,000	33,000	2,120,000
A0124R	Adhoc Relief Allowance 2022			7,487,000	7,487,000	9,574,000
A0124X	Adhoc Relief Allowance 2023			26,892,000	26,892,000	34,131,000
A01250	Incentive Allowance			1,691,000	1,691,000	1,691,000
001	Incentive Allowance			1,691,000	1,691,000	1,691,000
A0125E	Adhoc Relief Allowance 2024			20,410,000	20,410,000	25,989,000
A0125P	Ad-Hoc Relief Allowance-2025				7,031,000	9,240,000
A0125Q	Disparity Reduction Allowance-2025				37,000	1,548,000
A01260	Ration Allowance			2,262,000	2,262,000	2,262,000
A01261	Constablery Allowance for Police Personnel			755,000	755,000	755,000
A01270	Other				20,514,000	20,514,000
A03	**TOTAL OPERATING EXPENSES**			**22,867,000**	**24,104,564**	**27,155,000**
A032	**TOTAL COMMUNICATIONS**			**308,000**	**410,000**	**339,000**
A03201	Postage and Telegraph			11,000	10,000	12,000
A03202	Telephone and Trunk Call			297,000	400,000	327,000
A033	**TOTAL UTILITIES**			**100,000**	**1,235,564**	**110,000**
A03303	Electricity			100,000	1,235,564	110,000
001	Electricity			100,000	1,235,564	110,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4450	**Regional Police Station CTD (Operation) Kohat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,715,000**	**20,715,000**	**24,787,000**
A03805	Travelling Allowance			715,000	715,000	787,000
001	Travelling Allowance			715,000	715,000	787,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000,000	20,000,000	24,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000,000	20,000,000	24,000,000
A039	**TOTAL GENERAL**			**1,744,000**	**1,744,000**	**1,919,000**
A03901	Stationery			495,000	495,000	545,000
001	Stationery			495,000	495,000	545,000
A03902	Printing and Publication			88,000	88,000	97,000
001	Printing and publication			88,000	88,000	97,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03953	Investigation Cost			550,000	550,000	605,000
A03970	Others			550,000	550,000	605,000
002	Other Contingencies			550,000	550,000	605,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**	**20,100,000**	**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**	**20,100,000**	**110,000**
A05270	To Others			100,000	20,100,000	110,000
001	To Others			100,000	20,100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,129,000**	**2,758,000**	**2,540,000**
A130	**TOTAL TRANSPORT**			**1,980,000**	**2,600,000**	**2,376,000**
A13001	Transport			1,980,000	2,600,000	2,376,000
001	Transport			1,980,000	2,600,000	2,376,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4450	**Regional Police Station CTD (Operation) Kohat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**88,000**	**97,000**
A13101	Machinery and Equipment			88,000	88,000	97,000
001	Machinery and Equipment			88,000	88,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**70,000**	**67,000**
A13201	Furniture and Fixture			61,000	70,000	67,000
	Regional Police Station CTD (Operation) Kohat			**415,970,000**	**393,398,564**	**424,237,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4451	**Police Station City (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,051,000**	**9,171,000**	**8,675,000**
A011	**TOTAL PAY**		**10**	**10**	**4,408,000**	**4,422,000**	**4,627,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,408,000**	**4,422,000**	**4,627,000**
A01151	Total Basic Pay Other Staff		10	10	4,389,000	4,389,000	4,608,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,513,000		1,589,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A01152	Personal pay				19,000	33,000	19,000
A012	**TOTAL ALLOWANCES**				**3,643,000**	**4,749,000**	**4,048,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,643,000**	**4,749,000**	**4,048,000**
A01202	House Rent Allowance				189,000	258,000	189,000
A01203	Conveyance Allowance				153,000	230,000	153,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				230,000	230,000	230,000
A01210	Risk Allowance				589,000	1,136,000	589,000
001	Risk Allowance				589,000	1,136,000	589,000
A01217	Medical Allowance				110,000	110,000	110,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	37,000
A01225	Instruction Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A0124R	Adhoc Relief Allowance 2022				273,000	273,000	273,000
A0124X	Adhoc Relief Allowance 2023				973,000	973,000	973,000
A01250	Incentive Allowance				45,000	66,000	45,000
001	Incentive Allowance				45,000	66,000	45,000
A0125E	Adhoc Relief Allowance 2024				899,000	899,000	917,000
A0125P	Ad-Hoc Relief Allowance-2025					379,000	387,000
A01260	Ration Allowance				72,000	72,000	72,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4451	**Police Station City (Investigation) Kohat**					
A01261	Constablery Allowance for Police Personnel			24,000	37,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**707,000**	**1,257,000**	**805,000**
A032	**TOTAL COMMUNICATIONS**			**3,000**		**3,000**
A03201	Postage and Telegraph			3,000		3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**310,000**	**357,000**	**368,000**
A03805	Travelling Allowance			33,000	80,000	36,000
001	Travelling Allowance			33,000	80,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			277,000	277,000	332,000
001	POL Charges A.planes H.coptors S.cars for Generator			277,000	277,000	332,000
A039	**TOTAL GENERAL**			**394,000**	**900,000**	**434,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			220,000	500,000	242,000
A03970	Others			31,000	150,000	34,000
002	Other Contingencies			31,000	150,000	34,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**500,000**	**149,000**
A130	**TOTAL TRANSPORT**			**61,000**	**200,000**	**73,000**
A13001	Transport			61,000	200,000	73,000
001	Transport			61,000	200,000	73,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**150,000**	**43,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4451	**Police Station City (Investigation) Kohat**					
A13101	Machinery and Equipment			39,000	150,000	43,000
001	Machinery and Equipment			39,000	150,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**150,000**	**33,000**
A13201	Furniture and Fixture			30,000	150,000	33,000
Police Station City (Investigation) Kohat				**8,888,000**	**10,928,000**	**9,629,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4452	**Police Station Cantt (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,295,000**	**9,033,000**	**6,883,000**
A011	**TOTAL PAY**		**9**	**9**	**3,960,000**	**3,960,000**	**4,158,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**3,960,000**	**3,960,000**	**4,158,000**
A01151	Total Basic Pay Other Staff		9	9	3,960,000	3,960,000	4,158,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,513,000		1,589,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**2,335,000**	**5,073,000**	**2,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,335,000**	**5,073,000**	**2,725,000**
A01202	House Rent Allowance				110,000	274,000	110,000
A01203	Conveyance Allowance				84,000	229,000	84,000
A01207	Washing Allowance				7,000	14,000	7,000
A0120Q	Fixed Daily Allowance				119,000	319,000	119,000
A01210	Risk Allowance				341,000	1,102,000	341,000
001	Risk Allowance				341,000	1,102,000	341,000
A01217	Medical Allowance				66,000	138,000	66,000
A0121T	Adhoc Relief Allowance 2013				18,000	43,000	18,000
A0122C	Adhoc Relief Allowance - 2015				12,000	29,000	12,000
A0124R	Adhoc Relief Allowance 2022				127,000	318,000	127,000
A0124X	Adhoc Relief Allowance 2023				461,000	1,150,000	461,000
A01250	Incentive Allowance				34,000	63,000	34,000
001	Incentive Allowance				34,000	63,000	34,000
A0125E	Adhoc Relief Allowance 2024				899,000	899,000	917,000
A0125P	Ad-Hoc Relief Allowance-2025					365,000	372,000
A01260	Ration Allowance				44,000	92,000	44,000
A01261	Constablery Allowance for Police Personnel				13,000	38,000	13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4452	**Police Station Cantt (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**1,195,000**	**1,709,000**	**1,395,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**809,000**	**809,000**	**970,000**
A03805	Travelling Allowance			9,000	9,000	10,000
001	Travelling Allowance			9,000	9,000	10,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			**386,000**	**900,000**	**425,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			199,000	400,000	219,000
A03970	Others			44,000	200,000	48,000
002	Other Contingencies			44,000	200,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**279,000**	**700,000**	**330,000**
A130	**TOTAL TRANSPORT**			**232,000**	**300,000**	**278,000**
A13001	Transport			232,000	300,000	278,000
001	Transport			232,000	300,000	278,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**200,000**	**21,000**
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
Police Station Cantt (Investigation) Kohat			**7,769,000**	**11,442,000**	**8,608,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4453	**Police Station Jangalkhel (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,524,000**	**7,694,000**	**7,929,000**
A011	**TOTAL PAY**		**10**	**10**	**4,389,000**	**4,389,000**	**4,608,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,389,000**	**4,389,000**	**4,608,000**
A01151	Total Basic Pay Other Staff		10	10	4,389,000	4,389,000	4,608,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,513,000		1,589,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**3,135,000**	**3,305,000**	**3,321,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,135,000**	**3,305,000**	**3,321,000**
A01202	House Rent Allowance				182,000	182,000	182,000
A01203	Conveyance Allowance				168,000	168,000	168,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				192,000	192,000	192,000
A01210	Risk Allowance				562,000	562,000	562,000
001	Risk Allowance				562,000	562,000	562,000
A01217	Medical Allowance				106,000	106,000	106,000
A0121T	Adhoc Relief Allowance 2013				34,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022				234,000	234,000	234,000
A0124X	Adhoc Relief Allowance 2023				840,000	840,000	840,000
A01250	Incentive Allowance				55,000	55,000	55,000
001	Incentive Allowance				55,000	55,000	55,000
A0125E	Adhoc Relief Allowance 2024				638,000	638,000	651,000
A0125P	Ad-Hoc Relief Allowance-2025					170,000	173,000
A01260	Ration Allowance				70,000	70,000	70,000
A01261	Constablery Allowance for Police Personnel				23,000	23,000	23,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4453	**Police Station Jangalkhel (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			751,000	1,248,000	857,000
A032	**TOTAL COMMUNICATIONS**			4,000	4,000	4,000
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			344,000	344,000	409,000
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			311,000	311,000	373,000
001	POL Charges A.planes H.coptors S.cars for Generator			311,000	311,000	373,000
A039	**TOTAL GENERAL**			403,000	900,000	444,000
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	700,000	125,000
A130	**TOTAL TRANSPORT**			61,000	300,000	73,000
A13001	Transport			61,000	300,000	73,000
001	Transport			61,000	300,000	73,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	200,000	21,000
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4453	**Police Station Jangalkhel (Investigation) Kohat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000
Police Station Jangalkhel (Investigation) Kohat				**8,383,000**	**9,642,000**	**8,911,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4454	**Police Station Saddar (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,788,000**	**11,199,000**	**9,508,000**
A011	**TOTAL PAY**		**12**	**12**	**4,998,000**	**4,998,000**	**5,247,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**4,998,000**	**4,998,000**	**5,247,000**
A01151	Total Basic Pay Other Staff		12	12	4,998,000	4,998,000	5,247,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**3,790,000**	**6,201,000**	**4,261,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,790,000**	**6,201,000**	**4,261,000**
A01202	House Rent Allowance				219,000	312,000	219,000
A01203	Conveyance Allowance				183,000	269,000	183,000
A01207	Washing Allowance				11,000	16,000	11,000
A0120Q	Fixed Daily Allowance				238,000	347,000	238,000
A01210	Risk Allowance				681,000	1,338,000	681,000
001	Risk Allowance				681,000	1,338,000	681,000
A01217	Medical Allowance				130,000	176,000	130,000
A0121T	Adhoc Relief Allowance 2013				42,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015				27,000	38,000	27,000
A0124R	Adhoc Relief Allowance 2022				299,000	412,000	299,000
A0124X	Adhoc Relief Allowance 2023				1,083,000	1,485,000	1,083,000
A01250	Incentive Allowance				68,000	68,000	68,000
001	Incentive Allowance				68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024				692,000	1,117,000	706,000
A0125P	Ad-Hoc Relief Allowance-2025					448,000	457,000
A01260	Ration Allowance				88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel				29,000	45,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4454	**Police Station Saddar (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			1,142,000	1,639,000	1,327,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			739,000	739,000	883,000
A03805	Travelling Allowance			39,000	39,000	43,000
001	Travelling Allowance			39,000	39,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	840,000
A039	**TOTAL GENERAL**			403,000	900,000	444,000
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			156,000	700,000	183,000
A130	**TOTAL TRANSPORT**			109,000	300,000	131,000
A13001	Transport			109,000	300,000	131,000
001	Transport			109,000	300,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	200,000	21,000
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	200,000	31,000
A13201	Furniture and Fixture			28,000	200,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
Police Station Saddar (Investigation) Kohat			**10,086,000**	**13,538,000**	**11,018,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4455	**Police Station Gumbat (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,543,000**	**5,621,000**	**5,804,000**
A011	**TOTAL PAY**		**7**	**7**	**3,494,000**	**3,494,000**	**3,668,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,494,000**	**3,494,000**	**3,668,000**
A01151	Total Basic Pay Other Staff		7	7	3,494,000	3,494,000	3,668,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				**2,049,000**	**2,127,000**	**2,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,049,000**	**2,127,000**	**2,136,000**
A01202	House Rent Allowance				120,000	120,000	120,000
A01203	Conveyance Allowance				99,000	99,000	99,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				151,000	151,000	151,000
A01210	Risk Allowance				374,000	374,000	374,000
001	Risk Allowance				374,000	374,000	374,000
A01217	Medical Allowance				66,000	66,000	66,000
A0121T	Adhoc Relief Allowance 2013				23,000	23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				15,000	15,000	15,000
A0124R	Adhoc Relief Allowance 2022				170,000	170,000	170,000
A0124X	Adhoc Relief Allowance 2023				602,000	602,000	602,000
A01250	Incentive Allowance				23,000	23,000	23,000
001	Incentive Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024				339,000	339,000	346,000
A0125P	Ad-Hoc Relief Allowance-2025					78,000	80,000
A01260	Ration Allowance				44,000	44,000	44,000
A01261	Constablery Allowance for Police Personnel				16,000	16,000	16,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4455	**Police Station Gumbat (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**1,142,000**	**1,639,000**	**1,327,000**
A032	**TOTAL COMMUNICATIONS**			**6,000**	**6,000**	**7,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**733,000**	**733,000**	**876,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	840,000
A039	**TOTAL GENERAL**			**403,000**	**900,000**	**444,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**700,000**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**300,000**	**163,000**
A13001	Transport			136,000	300,000	163,000
001	Transport			136,000	300,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**200,000**	**21,000**
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4455	**Police Station Gumbat (Investigation) Kohat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000
Police Station Gumbat (Investigation) Kohat				**6,868,000**	**7,960,000**	**7,346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4456	**Police Station Lachi (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,417,000**	**1,905,000**	**4,724,000**
A011	**TOTAL PAY**		**7**	**7**	**3,417,000**	**758,000**	**3,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,417,000**	**758,000**	**3,588,000**
A01151	Total Basic Pay Other Staff		7	7	3,417,000	758,000	3,588,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**					**1,147,000**	**1,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,147,000**	**1,136,000**
A01202	House Rent Allowance					58,000	58,000
A01203	Conveyance Allowance					47,000	47,000
A01207	Washing Allowance					4,000	4,000
A01208	Dress Allowance					14,000	14,000
A0120Q	Fixed Daily Allowance					66,000	66,000
A01210	Risk Allowance					274,000	274,000
A01217	Medical Allowance					36,000	36,000
A0121T	Adhoc Relief Allowance 2013					10,000	
A0122C	Adhoc Relief Allowance - 2015					7,000	
A0124R	Adhoc Relief Allowance 2022					68,000	68,000
A0124X	Adhoc Relief Allowance 2023					246,000	246,000
A01250	Incentive Allowance					19,000	19,000
A0125E	Adhoc Relief Allowance 2024					190,000	194,000
A0125P	Ad-Hoc Relief Allowance-2025					76,000	78,000
A01260	Ration Allowance					24,000	24,000
A01261	Constablery Allowance for Police Personnel					8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4456	**Police Station Lachi (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**682,000**	**1,392,000**	**781,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**317,000**	**492,000**	**379,000**
A03805	Travelling Allowance			17,000	17,000	19,000
001	Travelling Allowance			17,000	17,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	475,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	475,000	360,000
A039	**TOTAL GENERAL**			**365,000**	**900,000**	**402,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			182,000	400,000	200,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**700,000**	**215,000**
A130	**TOTAL TRANSPORT**			**136,000**	**300,000**	**163,000**
A13001	Transport			136,000	300,000	163,000
001	Transport			136,000	300,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**200,000**	**21,000**
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
Police Station Lachi (Investigation) Kohat			**4,282,000**	**3,997,000**	**5,720,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4457	**Police Station Shakardara (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,865,000	4,018,000	4,078,000
A011	**TOTAL PAY**		6	6	2,926,000	2,926,000	3,072,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,926,000	2,926,000	3,072,000
A01151	Total Basic Pay Other Staff		6	6	2,926,000	2,926,000	3,072,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				939,000	1,092,000	1,006,000
A012-1	**TOTAL REGULAR ALLOWANCES**				939,000	1,092,000	1,006,000
A01202	House Rent Allowance				64,000	64,000	64,000
A01203	Conveyance Allowance				49,000	49,000	49,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				76,000	76,000	76,000
A01210	Risk Allowance				181,000	272,000	181,000
001	Risk Allowance				181,000	272,000	181,000
A01217	Medical Allowance				32,000	32,000	32,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A0124R	Adhoc Relief Allowance 2022				66,000	66,000	66,000
A0124X	Adhoc Relief Allowance 2023				236,000	236,000	236,000
A01250	Incentive Allowance				11,000	11,000	11,000
001	Incentive Allowance				11,000	11,000	11,000
A0125E	Adhoc Relief Allowance 2024				177,000	177,000	181,000
A0125P	Ad-Hoc Relief Allowance-2025					62,000	63,000
A01260	Ration Allowance				21,000	21,000	21,000
A01261	Constablery Allowance for Police Personnel				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4457	**Police Station Shakardara (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**912,000**	**1,610,000**	**1,067,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**652,000**	**710,000**	**780,000**
A03805	Travelling Allowance			22,000	80,000	24,000
001	Travelling Allowance			22,000	80,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			630,000	630,000	756,000
001	POL Charges A.planes H.coptors S.cars for Generator			630,000	630,000	756,000
A039	**TOTAL GENERAL**			**260,000**	**900,000**	**287,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			77,000	400,000	85,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**156,000**	**700,000**	**183,000**
A130	**TOTAL TRANSPORT**			**109,000**	**300,000**	**131,000**
A13001	Transport			109,000	300,000	131,000
001	Transport			109,000	300,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**200,000**	**21,000**
A13101	Machinery and Equipment			19,000	200,000	21,000
001	Machinery and Equipment			19,000	200,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
Police Station Shakardara (Investigation) Kohat			**4,933,000**	**6,328,000**	**5,328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4458	**Police Station Usterzai (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,598,000**	**4,575,000**	**3,885,000**
A011	**TOTAL PAY**		**6**	**6**	**2,534,000**	**2,534,000**	**2,661,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,534,000**	**2,534,000**	**2,661,000**
A01151	Total Basic Pay Other Staff		6	6	2,534,000	2,534,000	2,661,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		754,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**1,064,000**	**2,041,000**	**1,224,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,064,000**	**2,041,000**	**1,224,000**
A01202	House Rent Allowance				48,000	103,000	48,000
A01203	Conveyance Allowance				42,000	85,000	42,000
A01207	Washing Allowance				2,000	6,000	2,000
A0120Q	Fixed Daily Allowance				71,000	99,000	71,000
A01210	Risk Allowance				150,000	502,000	150,000
001	Risk Allowance				150,000	502,000	150,000
A01217	Medical Allowance				22,000	57,000	22,000
A0121T	Adhoc Relief Allowance 2013				12,000	18,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	12,000	8,000
A0124R	Adhoc Relief Allowance 2022				79,000	156,000	79,000
A0124X	Adhoc Relief Allowance 2023				284,000	476,000	284,000
A01250	Incentive Allowance				14,000	14,000	14,000
001	Incentive Allowance				14,000	14,000	14,000
A0125E	Adhoc Relief Allowance 2024				310,000	310,000	316,000
A0125P	Ad-Hoc Relief Allowance-2025					151,000	154,000
A01260	Ration Allowance				15,000	38,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	14,000	7,000
A03	**TOTAL OPERATING EXPENSES**				**723,000**	**1,395,000**	**826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4458	**Police Station Usterzai (Investigation) Kohat**					
A032	**TOTAL COMMUNICATIONS**			**3,000**	**3,000**	**3,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**317,000**	**492,000**	**379,000**
A03805	Travelling Allowance			17,000	17,000	19,000
001	Travelling Allowance			17,000	17,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	475,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	475,000	360,000
A039	**TOTAL GENERAL**			**403,000**	**900,000**	**444,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**700,000**	**111,000**
A130	**TOTAL TRANSPORT**			**55,000**	**300,000**	**66,000**
A13001	Transport			55,000	300,000	66,000
001	Transport			55,000	300,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**200,000**	**14,000**
A13101	Machinery and Equipment			13,000	200,000	14,000
001	Machinery and Equipment			13,000	200,000	14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4458	**Police Station Usterzai (Investigation) Kohat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000
Police Station Usterzai (Investigation) Kohat				**4,417,000**	**6,670,000**	**4,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4459	**Police Station Bilitang (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,249,000	3,548,000	3,472,000
A011	**TOTAL PAY**		5	5	2,043,000	2,043,000	2,145,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,043,000	2,043,000	2,145,000
A01151	Total Basic Pay Other Staff		5	5	2,043,000	2,043,000	2,145,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				1,206,000	1,505,000	1,327,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,206,000	1,505,000	1,327,000
A01202	House Rent Allowance				72,000	72,000	72,000
A01203	Conveyance Allowance				57,000	57,000	57,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				80,000	80,000	80,000
A01210	Risk Allowance				224,000	409,000	224,000
001	Risk Allowance				224,000	409,000	224,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000	8,000
A0124R	Adhoc Relief Allowance 2022				84,000	84,000	84,000
A0124X	Adhoc Relief Allowance 2023				297,000	297,000	297,000
A01250	Incentive Allowance				23,000	23,000	23,000
001	Incentive Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024				263,000	263,000	268,000
A0125P	Ad-Hoc Relief Allowance-2025					114,000	116,000
A01260	Ration Allowance				29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel				9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**				1,143,000	1,640,000	1,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4459	**Police Station Bilitang (Investigation) Kohat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**740,000**	**740,000**	**884,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	840,000
A039	**TOTAL GENERAL**			**403,000**	**900,000**	**444,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**600,000**	**159,000**
A130	**TOTAL TRANSPORT**			**96,000**	**300,000**	**115,000**
A13001	Transport			96,000	300,000	115,000
001	Transport			96,000	300,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**200,000**	**22,000**
A13101	Machinery and Equipment			20,000	200,000	22,000
001	Machinery and Equipment			20,000	200,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**100,000**	**22,000**
A13201	Furniture and Fixture			20,000	100,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
Police Station Bilitang (Investigation) Kohat			**4,528,000**	**5,788,000**	**4,959,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4460	**Police Station Jarma (Investigation) Kohat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			4,800,000	4,941,000	5,060,000
A011	**TOTAL PAY**	8	8	3,708,000	3,708,000	3,894,000
A011-2	**TOTAL PAY OF OTHER STAFF**	8	8	3,708,000	3,708,000	3,894,000
A01151	Total Basic Pay Other Staff	8	8	3,708,000	3,708,000	3,894,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,590,000		1,670,000
H015	Head Constable (BPS-09)	2	2	1,122,000		1,178,000
C088	Constable (BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**			1,092,000	1,233,000	1,166,000
A012-1	**TOTAL REGULAR ALLOWANCES**			1,092,000	1,233,000	1,166,000
A01202	House Rent Allowance			61,000	61,000	61,000
A01203	Conveyance Allowance			49,000	49,000	49,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			69,000	69,000	69,000
A01210	Risk Allowance			187,000	259,000	187,000
001	Risk Allowance			187,000	259,000	187,000
A01217	Medical Allowance			38,000	38,000	38,000
A0121T	Adhoc Relief Allowance 2013			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			8,000	8,000	8,000
A0124R	Adhoc Relief Allowance 2022			85,000	85,000	85,000
A0124X	Adhoc Relief Allowance 2023			301,000	301,000	301,000
A01250	Incentive Allowance			20,000	20,000	20,000
001	Incentive Allowance			20,000	20,000	20,000
A0125E	Adhoc Relief Allowance 2024			224,000	224,000	228,000
A0125P	Ad-Hoc Relief Allowance-2025				69,000	70,000
A01260	Ration Allowance			25,000	25,000	25,000
A01261	Constablery Allowance for Police Personnel			8,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			1,051,000	1,579,000	1,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4460	**Police Station Jarma (Investigation) Kohat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**679,000**	**679,000**	**814,000**
A03805	Travelling Allowance			15,000	15,000	17,000
001	Travelling Allowance			15,000	15,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			664,000	664,000	797,000
001	POL Charges A.planes H.coptors S.cars for Generator			664,000	664,000	797,000
A039	**TOTAL GENERAL**			**372,000**	**900,000**	**410,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			189,000	400,000	208,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**700,000**	**242,000**
A130	**TOTAL TRANSPORT**			**164,000**	**300,000**	**197,000**
A13001	Transport			164,000	300,000	197,000
001	Transport			164,000	300,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**200,000**	**14,000**
A13101	Machinery and Equipment			13,000	200,000	14,000
001	Machinery and Equipment			13,000	200,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
Police Station Jarma (Investigation) Kohat			**6,056,000**	**7,220,000**	**6,526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4461	**Police Station KDA (Investigation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				3,842,000	4,289,000	4,101,000
A011	**TOTAL PAY**		6	6	2,927,000	2,927,000	3,073,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,927,000	2,927,000	3,073,000
A01151	Total Basic Pay Other Staff		6	6	2,927,000	2,927,000	3,073,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				915,000	1,362,000	1,028,000
A012-1	**TOTAL REGULAR ALLOWANCES**				915,000	1,362,000	1,028,000
A01202	House Rent Allowance				29,000	69,000	29,000
A01203	Conveyance Allowance				23,000	58,000	23,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				34,000	92,000	34,000
A01210	Risk Allowance				181,000	340,000	181,000
001	Risk Allowance				181,000	340,000	181,000
A01217	Medical Allowance				19,000	36,000	19,000
A0121T	Adhoc Relief Allowance 2013				6,000	13,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	9,000	3,000
A0124R	Adhoc Relief Allowance 2022				81,000	81,000	81,000
A0124X	Adhoc Relief Allowance 2023				289,000	289,000	289,000
A01250	Incentive Allowance				9,000	9,000	9,000
001	Incentive Allowance				9,000	9,000	9,000
A0125E	Adhoc Relief Allowance 2024				222,000	222,000	226,000
A0125P	Ad-Hoc Relief Allowance-2025					107,000	109,000
A01260	Ration Allowance				13,000	24,000	13,000
A01261	Constablery Allowance for Police Personnel				3,000	10,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4461	**Police Station KDA (Investigation) Kohat**					
A03	**TOTAL OPERATING EXPENSES**			**597,000**	**1,284,000**	**767,000**
A032	**TOTAL COMMUNICATIONS**			**4,000**	**4,000**	**4,000**
A03201	Postage and Telegraph			4,000	4,000	4,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**300,000**	**380,000**	**440,000**
A03805	Travelling Allowance				80,000	80,000
001	Travelling Allowance				80,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	300,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	360,000
A039	**TOTAL GENERAL**			**293,000**	**900,000**	**323,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	400,000	121,000
A03970	Others			40,000	200,000	44,000
002	Other Contingencies			40,000	200,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**700,000**	**141,000**
A130	**TOTAL TRANSPORT**			**76,000**	**300,000**	**91,000**
A13001	Transport			76,000	300,000	91,000
001	Transport			76,000	300,000	91,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**200,000**	**19,000**
A13101	Machinery and Equipment			17,000	200,000	19,000
001	Machinery and Equipment			17,000	200,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4461	**Police Station KDA (Investigation) Kohat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000
Police Station KDA (Investigation) Kohat				**4,560,000**	**6,273,000**	**5,009,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4501	**Regional Police Station CTD Regional Police Station CTD (Investigation) kohat**					
A03	**TOTAL OPERATING EXPENSES**			**3,688,000**	**3,688,000**	**4,417,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,600,000**	**3,600,000**	**4,320,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,600,000	3,600,000	4,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,600,000	3,600,000	4,320,000
A039	**TOTAL GENERAL**			**88,000**	**88,000**	**97,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**770,000**	**1,483,333**	**924,000**
A130	**TOTAL TRANSPORT**			**770,000**	**1,483,333**	**924,000**
A13001	Transport			770,000	1,483,333	924,000
001	Transport			770,000	1,483,333	924,000
Regional Police Station CTD Regional Police Station CTD (Investigation) kohat				**4,458,000**	**5,171,333**	**5,341,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4503	**Police Station Kaghazai (Operation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				239,000	239,000	251,000
A011	**TOTAL PAY**		1	1	239,000	239,000	251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	239,000	239,000	251,000
A01151	Total Basic Pay Other Staff		1	1	239,000	239,000	251,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
Police Station Kaghazai (Operation) Kohat					**239,000**	**239,000**	**251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4505	**Police Station MRS (Operation) Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				239,000	239,000	251,000
A011	**TOTAL PAY**		1	1	239,000	239,000	251,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1	1	239,000	239,000	251,000
A01151	Total Basic Pay Other Staff		1	1	239,000	239,000	251,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
Police Station MRS (Operation) Kohat					**239,000**	**239,000**	**251,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4761	**Traffic Warden System Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**114,923,000**	**128,035,000**	**118,660,000**
A011	**TOTAL PAY**		**148**	**148**	**31,020,000**	**31,020,000**	**32,571,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,561,000**	**1,561,000**	**1,639,000**
A01101	Total Basic Pay Of Officer		3	3	1,561,000	1,561,000	1,639,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
T116	Traffic Officer	(BPS-17)	1	1	541,000		568,000
S570	Senior Warden	(BPS-16)	1	1	337,000		354,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**145**	**145**	**29,459,000**	**29,459,000**	**30,932,000**
A01151	Total Basic Pay Other Staff		145	145	29,459,000	29,459,000	30,932,000
W006	Warden	(BPS-14)	4	4	1,081,000		1,135,000
W006	Warden	(BPS-11)	8	8	1,790,000		1,880,000
H015	Head Constable	(BPS-09)	40	40	8,386,000		8,805,000
J173	Junior Patrolling Officer	(BPS-07)	93	93	18,202,000		19,112,000
A012	**TOTAL ALLOWANCES**				**83,903,000**	**97,015,000**	**86,089,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**83,903,000**	**97,015,000**	**86,089,000**
A01202	House Rent Allowance				11,576,000	11,576,000	11,576,000
A01203	Conveyance Allowance				5,565,000	5,565,000	5,565,000
A01207	Washing Allowance				158,000	222,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	4,175,000	2,625,000
A01210	Risk Allowance				7,140,000	15,720,000	7,140,000
001	Risk Allowance				7,140,000	15,720,000	7,140,000
A01217	Medical Allowance				4,111,000	4,111,000	4,111,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				6,339,000	6,339,000	6,339,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,918,000	5,918,000	5,918,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4761	**Traffic Warden System Kohat**					
A0124R	Adhoc Relief Allowance 2022			7,796,000	7,796,000	7,796,000
A0124X	Adhoc Relief Allowance 2023			17,726,000	17,726,000	17,726,000
A01250	Incentive Allowance			735,000	1,179,000	735,000
001	Incentive Allowance			735,000	1,179,000	735,000
A0125E	Adhoc Relief Allowance 2024			12,734,000	12,734,000	12,989,000
A0125P	Ad-Hoc Relief Allowance-2025				1,893,000	1,931,000
A01260	Ration Allowance			945,000	1,526,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**3,110,000**	**4,805,000**	**3,821,000**
A032	**TOTAL COMMUNICATIONS**			**160,000**	**155,000**	**176,000**
A03201	Postage and Telegraph			10,000	5,000	11,000
A03202	Telephone and Trunk Call			150,000	150,000	165,000
A033	**TOTAL UTILITIES**			**650,000**	**650,000**	**715,000**
A03301	Gas			150,000	150,000	165,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,000,000**	**3,500,000**	**2,400,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	3,500,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,500,000	2,400,000
A039	**TOTAL GENERAL**			**300,000**	**500,000**	**530,000**
A03901	Stationery			300,000	300,000	330,000
001	Stationery			300,000	300,000	330,000
A03902	Printing and Publication				100,000	100,000
A03970	Others				100,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4761	**Traffic Warden System Kohat**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				850,000	850,000
A041	**TOTAL PENSION**				850,000	850,000
A04114	Superannuation Encashment of L.P.R				850,000	850,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,500,000	1,600,000	1,900,000
A130	**TOTAL TRANSPORT**			1,500,000	1,500,000	1,800,000
A13001	Transport			1,500,000	1,500,000	1,800,000
001	Transport			1,500,000	1,500,000	1,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				100,000	100,000
A13101	Machinery and Equipment				100,000	100,000
Traffic Warden System Kohat				**119,533,000**	**135,290,000**	**125,231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4771	**Police Station Mills Area Operation Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**17,302,000**	**20,042,000**
A011	**TOTAL PAY**		**35**			**16,000,000**	**18,900,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**			**16,000,000**	**18,900,000**
A01151	Total Basic Pay Other Staff		35			16,000,000	18,900,000
S138	Sub Inspector	(BPS-14)	1				900,000
A149	Assistant Sub Inspector	(BPS-11)	2				1,500,000
H015	Head Constable	(BPS-09)	3				1,500,000
C088	Constable	(BPS-07)	29				15,000,000
A012	**TOTAL ALLOWANCES**					**1,302,000**	**1,142,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,302,000**	**1,142,000**
A01202	House Rent Allowance					105,000	105,000
A01203	Conveyance Allowance					207,000	207,000
A01207	Washing Allowance					14,000	14,000
A01208	Dress Allowance					105,000	105,000
A0120Q	Fixed Daily Allowance					105,000	105,000
A01210	Risk Allowance					105,000	105,000
A01217	Medical Allowance					81,000	81,000
A0121T	Adhoc Relief Allowance 2013					55,000	
A0122C	Adhoc Relief Allowance - 2015					105,000	
A01233	Unattractive Area Allowance					105,000	105,000
A0124L	Weather Allowance					105,000	105,000
A0124R	Adhoc Relief Allowance 2022					105,000	105,000
A0124X	Adhoc Relief Allowance 2023					105,000	105,000
A03	**TOTAL OPERATING EXPENSES**					**2,130,000**	**2,440,000**
A032	**TOTAL COMMUNICATIONS**					**50,000**	**50,000**
A03202	Telephone and Trunk Call					50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4771	**Police Station Mills Area Operation Kohat**					
A033	**TOTAL UTILITIES**				300,000	300,000
A03303	Electricity				300,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,580,000	1,890,000
A03805	Travelling Allowance				30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,550,000	1,860,000
A039	**TOTAL GENERAL**				200,000	200,000
A03901	Stationery				50,000	50,000
A03902	Printing and Publication				50,000	50,000
A03970	Others				100,000	100,000
A09	**TOTAL PHYSICAL ASSETS**				50,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				50,000	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				340,000	400,000
A130	**TOTAL TRANSPORT**				300,000	360,000
A13001	Transport				300,000	360,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				20,000	20,000
A13101	Machinery and Equipment				20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4771	**Police Station Mills Area Operation Kohat**					
A132	**TOTAL FURNITURE AND FIXTURE**				**20,000**	**20,000**
A13201	Furniture and Fixture				20,000	20,000
Police Station Mills Area Operation Kohat					**19,822,000**	**22,882,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4772	**Police Station Mills Area Investigation Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**17,302,000**	**6,805,000**
A011	**TOTAL PAY**		**7**			**16,000,000**	**5,000,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**			**16,000,000**	**5,000,000**
A01151	Total Basic Pay Other Staff		7			16,000,000	5,000,000
A149	Assistant Sub Inspector	(BPS-11)		3			2,000,000
H015	Head Constable	(BPS-09)		2			1,500,000
C088	Constable	(BPS-07)		2			1,500,000
A012	**TOTAL ALLOWANCES**					**1,302,000**	**1,805,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,302,000**	**1,805,000**
A01202	House Rent Allowance					105,000	200,000
A01203	Conveyance Allowance					207,000	300,000
A01207	Washing Allowance					14,000	30,000
A01208	Dress Allowance					105,000	200,000
A0120Q	Fixed Daily Allowance					105,000	200,000
A01210	Risk Allowance					105,000	150,000
A01217	Medical Allowance					81,000	100,000
A0121T	Adhoc Relief Allowance 2013					55,000	55,000
A0122C	Adhoc Relief Allowance - 2015					105,000	150,000
A01233	Unattractive Area Allowance					105,000	105,000
A0124L	Weather Allowance					105,000	105,000
A0124R	Adhoc Relief Allowance 2022					105,000	105,000
A0124X	Adhoc Relief Allowance 2023					105,000	105,000
A03	**TOTAL OPERATING EXPENSES**					**1,120,000**	**1,790,000**
A032	**TOTAL COMMUNICATIONS**						**50,000**
A03202	Telephone and Trunk Call						50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4772	**Police Station Mills Area Investigation Kohat**					
A033	**TOTAL UTILITIES**					500,000
A03303	Electricity					500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				660,000	780,000
A03805	Travelling Allowance				60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				600,000	720,000
A039	**TOTAL GENERAL**				460,000	460,000
A03901	Stationery				60,000	60,000
A03902	Printing and Publication				50,000	50,000
A03953	Investigation Cost				300,000	300,000
A03970	Others				50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				250,000	280,000
A130	**TOTAL TRANSPORT**				150,000	180,000
A13001	Transport				150,000	180,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				50,000	50,000
A13101	Machinery and Equipment				50,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**				50,000	50,000
A13201	Furniture and Fixture				50,000	50,000
Police Station Mills Area Investigation Kohat					**18,672,000**	**8,875,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4223	**Supernumerary Posts of ASI District Lakki Marwat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**27,313,000**	**28,662,000**	**29,315,000**
A011	**TOTAL PAY**	**34**	**34**	**11,389,000**	**11,389,000**	**11,958,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**34**	**34**	**11,389,000**	**11,389,000**	**11,958,000**
A01151	Total Basic Pay Other Staff	34	34	11,389,000	11,389,000	11,958,000
A149	Assistant Sub Inspector (BPS-11)	34	34	11,389,000		11,958,000
A012	**TOTAL ALLOWANCES**			**15,924,000**	**17,273,000**	**17,357,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**15,924,000**	**17,273,000**	**17,357,000**
A01202	House Rent Allowance			1,089,000	1,089,000	1,089,000
A01203	Conveyance Allowance			1,026,000	1,026,000	1,026,000
A01207	Washing Allowance			59,000	59,000	59,000
A0120Q	Fixed Daily Allowance			1,032,000	1,032,000	1,032,000
A0120S	Elite force allowance			50,000	50,000	50,000
A01210	Risk Allowance			3,371,000	3,371,000	3,371,000
001	Risk Allowance			3,371,000	3,371,000	3,371,000
A01217	Medical Allowance			589,000	589,000	589,000
A0121T	Adhoc Relief Allowance 2013			215,000	215,000	215,000
A0122C	Adhoc Relief Allowance - 2015			47,000	47,000	47,000
A0124R	Adhoc Relief Allowance 2022			1,017,000	1,017,000	1,017,000
A0124X	Adhoc Relief Allowance 2023			3,704,000	3,704,000	3,704,000
A01250	Incentive Allowance			305,000	305,000	305,000
001	Incentive Allowance			305,000	305,000	305,000
A0125E	Adhoc Relief Allowance 2024			2,865,000	2,865,000	2,922,000
A0125P	Ad-Hoc Relief Allowance-2025				1,349,000	1,376,000
A01260	Ration Allowance			393,000	393,000	393,000
A01261	Constablery Allowance for Police Personnel			162,000	162,000	162,000
Supernumerary Posts of ASI District Lakki Marwat				**27,313,000**	**28,662,000**	**29,315,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4231	**Police Station Lakki (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,651,000**	**96,268,000**	**98,496,000**
A011	**TOTAL PAY**		**104**	**104**	**40,431,000**	**40,464,000**	**42,452,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**104**	**40,431,000**	**40,464,000**	**42,452,000**
A01151	Total Basic Pay Other Staff		104	104	40,410,000	40,410,000	42,431,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,952,000		3,100,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	14	14	5,524,000		5,800,000
C088	Constable	(BPS-07)	74	74	28,252,000		29,665,000
C089	Constable Driver	(BPS-07)	6	6	2,358,000		2,476,000
A01152	Personal pay				21,000	54,000	21,000
A012	**TOTAL ALLOWANCES**				**52,220,000**	**55,804,000**	**56,044,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,220,000**	**55,804,000**	**56,044,000**
A01202	House Rent Allowance				3,316,000	3,316,000	3,316,000
A01203	Conveyance Allowance				2,658,000	2,658,000	2,658,000
A01207	Washing Allowance				203,000	203,000	203,000
A0120Q	Fixed Daily Allowance				3,712,000	3,712,000	3,712,000
A0120S	Elite force allowance					5,000	5,000
A01210	Risk Allowance				10,282,000	10,282,000	10,282,000
001	Risk Allowance				10,282,000	10,282,000	10,282,000
A01217	Medical Allowance				2,041,000	2,041,000	2,041,000
A0121T	Adhoc Relief Allowance 2013				473,000	473,000	473,000
A0122C	Adhoc Relief Allowance - 2015				292,000	292,000	292,000
A01242	Consolidation travelling allowance				16,000	16,000	16,000
A0124H	Special Allowance-2021				44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	39,000	24,000
A0124R	Adhoc Relief Allowance 2022				3,723,000	3,723,000	3,723,000
A0124X	Adhoc Relief Allowance 2023				13,374,000	13,374,000	13,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4231	**Police Station Lakki (Operations) Lakki**					
A01250	Incentive Allowance			1,050,000	1,050,000	1,050,000
001	Incentive Allowance			1,050,000	1,050,000	1,050,000
A0125E	Adhoc Relief Allowance 2024			9,246,000	9,246,000	9,431,000
A0125P	Ad-Hoc Relief Allowance-2025				3,516,000	3,586,000
A0125Q	Disparity Reduction Allowance-2025				48,000	48,000
A01260	Ration Allowance			1,352,000	1,352,000	1,352,000
A01261	Constablery Allowance for Police Personnel			414,000	414,000	414,000
A03	**TOTAL OPERATING EXPENSES**			**4,590,000**	**4,590,000**	**5,320,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**53,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			41,000	41,000	45,000
A033	**TOTAL UTILITIES**			**1,500,000**	**1,500,000**	**1,650,000**
A03303	Electricity			1,500,000	1,500,000	1,650,000
001	Electricity			1,500,000	1,500,000	1,650,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,755,000**	**2,755,000**	**3,301,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,700,000	2,700,000	3,240,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,700,000	3,240,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**316,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4231	**Police Station Lakki (Operations) Lakki**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**397,000**	**397,000**	**471,000**
A130	**TOTAL TRANSPORT**			**341,000**	**341,000**	**409,000**
A13001	Transport			341,000	341,000	409,000
001	Transport			341,000	341,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Lakki (Operations) Lakki				**97,638,000**	**101,255,000**	**104,287,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4232	**Police Station Ghazni Khel (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,604,000**	**34,771,000**	**35,716,000**
A011	**TOTAL PAY**		**34**	**34**	**17,430,000**	**17,430,000**	**18,302,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**17,430,000**	**17,430,000**	**18,302,000**
A01151	Total Basic Pay Other Staff		34	34	17,430,000	17,430,000	18,302,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	26	26	12,890,000		13,535,000
C089	Constable Driver	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**16,174,000**	**17,341,000**	**17,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,174,000**	**17,341,000**	**17,414,000**
A01202	House Rent Allowance				1,066,000	1,066,000	1,066,000
A01203	Conveyance Allowance				888,000	888,000	888,000
A01207	Washing Allowance				62,000	62,000	62,000
A0120Q	Fixed Daily Allowance				1,158,000	1,158,000	1,158,000
A01210	Risk Allowance				3,184,000	3,184,000	3,184,000
001	Risk Allowance				3,184,000	3,184,000	3,184,000
A01217	Medical Allowance				658,000	658,000	658,000
A0121T	Adhoc Relief Allowance 2013				140,000	140,000	140,000
A0122C	Adhoc Relief Allowance - 2015				92,000	92,000	92,000
A0123P	Ad-hoc Relief Allowance 2019				2,000	2,000	2,000
A01242	Consolidation travelling allowance				21,000	21,000	21,000
A0124F	Adhoc Relief Allowance-2021				1,000	1,000	1,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022				1,192,000	1,192,000	1,192,000
A0124X	Adhoc Relief Allowance 2023				4,235,000	4,235,000	4,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4232	**Police Station Ghazni Khel (Operations) Lakki**					
A01250	Incentive Allowance			330,000	330,000	330,000
001	Incentive Allowance			330,000	330,000	330,000
A0125E	Adhoc Relief Allowance 2024			2,517,000	2,517,000	2,567,000
A0125P	Ad-Hoc Relief Allowance-2025				1,129,000	1,152,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			419,000	419,000	419,000
A01261	Constablery Allowance for Police Personnel			130,000	130,000	130,000
A03	**TOTAL OPERATING EXPENSES**			**1,962,000**	**1,984,000**	**2,300,000**
A032	**TOTAL COMMUNICATIONS**			**15,000**	**37,000**	**17,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			8,000	30,000	9,000
A033	**TOTAL UTILITIES**			**205,000**	**205,000**	**226,000**
A03303	Electricity			205,000	205,000	226,000
001	Electricity			205,000	205,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,455,000**	**1,455,000**	**1,741,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,680,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**316,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4232	**Police Station Ghazni Khel (Operations) Lakki**					
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**315,000**	**373,000**
A130	**TOTAL TRANSPORT**			**259,000**	**259,000**	**311,000**
A13001	Transport			259,000	259,000	311,000
001	Transport			259,000	259,000	311,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Ghazni Khel (Operations) Lakki			**35,881,000**	**37,070,000**	**38,389,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4233	**Police Station Pezu (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,653,000**	**90,616,000**	**92,785,000**
A011	**TOTAL PAY**		**95**	**95**	**38,970,000**	**38,970,000**	**40,918,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**38,970,000**	**38,970,000**	**40,918,000**
A01151	Total Basic Pay Other Staff		95	95	38,970,000	38,970,000	40,918,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	9	9	3,619,000		3,800,000
C088	Constable	(BPS-07)	76	76	30,699,000		32,234,000
C089	Constable Driver	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**48,683,000**	**51,646,000**	**51,867,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,683,000**	**51,646,000**	**51,867,000**
A01202	House Rent Allowance				3,129,000	3,129,000	3,129,000
A01203	Conveyance Allowance				2,541,000	2,541,000	2,541,000
A01207	Washing Allowance				188,000	188,000	188,000
A0120Q	Fixed Daily Allowance				3,535,000	3,535,000	3,535,000
A01210	Risk Allowance				9,584,000	9,584,000	9,584,000
001	Risk Allowance				9,584,000	9,584,000	9,584,000
A01217	Medical Allowance				1,933,000	1,933,000	1,933,000
A0121T	Adhoc Relief Allowance 2013				404,000	404,000	404,000
A0121W	Counter Terrorism Allowance				145,000	145,000	145,000
A0122C	Adhoc Relief Allowance - 2015				260,000	260,000	260,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A01239	Special allowance				4,000	4,000	4,000
001	Special Allowance				4,000	4,000	4,000
A01242	Consolidation travelling allowance				55,000	55,000	55,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4233	**Police Station Pezu (Operations) Lakki**					
A0124R	Adhoc Relief Allowance 2022			3,507,000	3,507,000	3,507,000
A0124X	Adhoc Relief Allowance 2023			12,480,000	12,480,000	12,480,000
A01250	Incentive Allowance			961,000	961,000	961,000
001	Incentive Allowance			961,000	961,000	961,000
A0125E	Adhoc Relief Allowance 2024			8,138,000	8,138,000	8,301,000
A0125P	Ad-Hoc Relief Allowance-2025				2,917,000	2,975,000
A0125Q	Disparity Reduction Allowance-2025				46,000	46,000
A01260	Ration Allowance			1,272,000	1,272,000	1,272,000
A01261	Constablery Allowance for Police Personnel			380,000	380,000	380,000
A03	**TOTAL OPERATING EXPENSES**			**3,440,000**	**3,440,000**	**3,985,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**8,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A033	**TOTAL UTILITIES**			**1,091,000**	**1,091,000**	**1,200,000**
A03303	Electricity			1,091,000	1,091,000	1,200,000
001	Electricity			1,091,000	1,091,000	1,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,055,000**	**2,055,000**	**2,461,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**316,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4233	**Police Station Pezu (Operations) Lakki**					
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**315,000**	**373,000**
A130	**TOTAL TRANSPORT**			**259,000**	**259,000**	**311,000**
A13001	Transport			259,000	259,000	311,000
001	Transport			259,000	259,000	311,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Pezu (Operations) Lakki				**91,408,000**	**94,371,000**	**97,143,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4234	**Police Station Naurang (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**87,193,000**	**90,299,000**	**92,402,000**
A011	**TOTAL PAY**		**102**	**102**	**37,893,000**	**37,905,000**	**39,785,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**102**	**102**	**37,893,000**	**37,905,000**	**39,785,000**
A01151	Total Basic Pay Other Staff		102	102	37,874,000	37,874,000	39,766,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,828,000		1,919,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	4,061,000		4,264,000
C088	Constable	(BPS-07)	80	80	29,488,000		30,962,000
C089	Constable Driver	(BPS-07)	4	4	1,349,000		1,416,000
A01152	Personal pay				19,000	31,000	19,000
A012	**TOTAL ALLOWANCES**				**49,300,000**	**52,394,000**	**52,617,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,300,000**	**52,394,000**	**52,617,000**
A01202	House Rent Allowance				3,305,000	3,305,000	3,305,000
A01203	Conveyance Allowance				2,663,000	2,663,000	2,663,000
A01207	Washing Allowance				201,000	201,000	201,000
A0120Q	Fixed Daily Allowance				3,703,000	3,703,000	3,703,000
A01210	Risk Allowance				10,133,000	10,133,000	10,133,000
001	Risk Allowance				10,133,000	10,133,000	10,133,000
A01217	Medical Allowance				2,056,000	2,056,000	2,056,000
A0121T	Adhoc Relief Allowance 2013				360,000	360,000	360,000
A0122C	Adhoc Relief Allowance - 2015				243,000	243,000	243,000
A0123P	Ad-hoc Relief Allowance 2019				2,000	2,000	2,000
A01242	Consolidation travelling allowance				43,000	43,000	43,000
A0124F	Adhoc Relief Allowance-2021				1,000	1,000	1,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4234	**Police Station Naurang (Operations) Lakki**					
A0124R	Adhoc Relief Allowance 2022			3,406,000	3,406,000	3,406,000
A0124X	Adhoc Relief Allowance 2023			12,212,000	12,212,000	12,212,000
A01250	Incentive Allowance			1,051,000	1,051,000	1,051,000
001	Incentive Allowance			1,051,000	1,051,000	1,051,000
A0125E	Adhoc Relief Allowance 2024			8,088,000	8,088,000	8,250,000
A0125P	Ad-Hoc Relief Allowance-2025				3,054,000	3,115,000
A0125Q	Disparity Reduction Allowance-2025				40,000	40,000
A01260	Ration Allowance			1,350,000	1,350,000	1,350,000
A01261	Constablery Allowance for Police Personnel			406,000	406,000	406,000
A03	**TOTAL OPERATING EXPENSES**			**3,177,000**	**3,177,000**	**3,686,000**
A032	**TOTAL COMMUNICATIONS**			**48,000**	**48,000**	**53,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			41,000	41,000	45,000
A033	**TOTAL UTILITIES**			**887,000**	**887,000**	**976,000**
A03303	Electricity			887,000	887,000	976,000
001	Electricity			887,000	887,000	976,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,955,000**	**1,955,000**	**2,341,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	1,900,000	2,280,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	2,280,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**316,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4234	**Police Station Naurang (Operations) Lakki**					
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**315,000**	**373,000**
A130	**TOTAL TRANSPORT**			**259,000**	**259,000**	**311,000**
A13001	Transport			259,000	259,000	311,000
001	Transport			259,000	259,000	311,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Naurang (Operations) Lakki			**90,685,000**	**93,791,000**	**96,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4235	**Police Station Tajori (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,608,000**	**69,538,000**	**71,458,000**
A011	**TOTAL PAY**		**70**	**70**	**35,391,000**	**35,391,000**	**37,160,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**35,391,000**	**35,391,000**	**37,160,000**
A01151	Total Basic Pay Other Staff		70	70	35,391,000	35,391,000	37,160,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	58	58	28,745,000		30,182,000
C089	Constable Driver	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**32,217,000**	**34,147,000**	**34,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,217,000**	**34,147,000**	**34,298,000**
A01202	House Rent Allowance				1,978,000	1,978,000	1,978,000
A01203	Conveyance Allowance				1,664,000	1,664,000	1,664,000
A01207	Washing Allowance				126,000	126,000	126,000
A0120Q	Fixed Daily Allowance				2,337,000	2,337,000	2,337,000
A0120S	Elite force allowance				38,000	38,000	38,000
A01210	Risk Allowance				6,356,000	6,356,000	6,356,000
001	Risk Allowance				6,356,000	6,356,000	6,356,000
A01217	Medical Allowance				1,272,000	1,272,000	1,272,000
A0121T	Adhoc Relief Allowance 2013				278,000	278,000	278,000
A0121W	Counter Terrorism Allowance				113,000	113,000	113,000
A0122C	Adhoc Relief Allowance - 2015				174,000	174,000	174,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A01242	Consolidation travelling allowance				6,000	6,000	6,000
A0124H	Special Allowance-2021				44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4235	**Police Station Tajori (Operations) Lakki**					
A0124R	Adhoc Relief Allowance 2022			2,279,000	2,279,000	2,279,000
A0124X	Adhoc Relief Allowance 2023			8,057,000	8,057,000	8,057,000
A01250	Incentive Allowance			648,000	648,000	648,000
001	Incentive Allowance			648,000	648,000	648,000
A0125E	Adhoc Relief Allowance 2024			5,635,000	5,635,000	5,748,000
A0125P	Ad-Hoc Relief Allowance-2025				1,892,000	1,930,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			843,000	843,000	843,000
A01261	Constablery Allowance for Police Personnel			257,000	257,000	257,000
A03	**TOTAL OPERATING EXPENSES**			**2,899,000**	**2,899,000**	**3,370,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**8,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A033	**TOTAL UTILITIES**			**750,000**	**750,000**	**825,000**
A03303	Electricity			750,000	750,000	825,000
001	Electricity			750,000	750,000	825,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,855,000**	**1,855,000**	**2,221,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	2,160,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**316,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4235	**Police Station Tajori (Operations) Lakki**					
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**315,000**	**315,000**	**373,000**
A130	**TOTAL TRANSPORT**			**259,000**	**259,000**	**311,000**
A13001	Transport			259,000	259,000	311,000
001	Transport			259,000	259,000	311,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Tajori (Operations) Lakki			**70,822,000**	**72,752,000**	**75,201,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4236	**Police Station Dodiwala (Operations) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,919,000**	**49,681,000**	**50,960,000**
A011	**TOTAL PAY**		**55**	**55**	**23,440,000**	**23,451,000**	**24,611,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**55**	**55**	**23,440,000**	**23,451,000**	**24,611,000**
A01151	Total Basic Pay Other Staff		55	55	23,433,000	23,433,000	24,604,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,166,000		3,324,000
C088	Constable	(BPS-07)	39	39	15,791,000		16,581,000
C089	Constable Driver	(BPS-07)	4	4	1,979,000		2,078,000
A01152	Personal pay				7,000	18,000	7,000
A012	**TOTAL ALLOWANCES**				**24,479,000**	**26,230,000**	**26,349,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,479,000**	**26,230,000**	**26,349,000**
A01202	House Rent Allowance				1,660,000	1,660,000	1,660,000
A01203	Conveyance Allowance				1,355,000	1,355,000	1,355,000
A01207	Washing Allowance				101,000	101,000	101,000
A0120Q	Fixed Daily Allowance				1,843,000	1,843,000	1,843,000
A01210	Risk Allowance				4,955,000	4,955,000	4,955,000
001	Risk Allowance				4,955,000	4,955,000	4,955,000
A01217	Medical Allowance				1,031,000	1,031,000	1,031,000
A0121T	Adhoc Relief Allowance 2013				160,000	160,000	160,000
A0122C	Adhoc Relief Allowance - 2015				107,000	107,000	107,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,677,000	1,677,000	1,677,000
A0124X	Adhoc Relief Allowance 2023				5,875,000	5,875,000	5,875,000
A01250	Incentive Allowance				524,000	524,000	524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4236	**Police Station Dodiwala (Operations) Lakki**					
001	Incentive Allowance			524,000	524,000	524,000
A0125E	Adhoc Relief Allowance 2024			4,245,000	4,245,000	4,330,000
A0125P	Ad-Hoc Relief Allowance-2025				1,713,000	1,747,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			666,000	666,000	666,000
A01261	Constablery Allowance for Police Personnel			203,000	203,000	203,000
A03	**TOTAL OPERATING EXPENSES**			**2,895,000**	**2,895,000**	**3,386,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**8,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,055,000**	**2,055,000**	**2,461,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**287,000**	**287,000**	**316,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4236	**Police Station Dodiwala (Operations) Lakki**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**348,000**	**348,000**	**412,000**
A130	**TOTAL TRANSPORT**			**292,000**	**292,000**	**350,000**
A13001	Transport			292,000	292,000	350,000
001	Transport			292,000	292,000	350,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Dodiwala (Operations) Lakki			**51,162,000**	**52,924,000**	**54,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4237	**Police Station Lakki (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,414,000**	**13,746,000**	**12,302,000**
A011	**TOTAL PAY**		**14**	**14**	**7,239,000**	**7,239,000**	**7,600,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,255,000**	**6,255,000**	**6,567,000**
A01151	Total Basic Pay Other Staff		13	13	6,255,000	6,255,000	6,567,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,384,000		2,503,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**4,175,000**	**6,507,000**	**4,702,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,175,000**	**6,507,000**	**4,702,000**
A01202	House Rent Allowance				237,000	237,000	237,000
A01203	Conveyance Allowance				210,000	319,000	210,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				258,000	394,000	258,000
A01210	Risk Allowance				735,000	1,554,000	735,000
001	Risk Allowance				735,000	1,554,000	735,000
A01217	Medical Allowance				142,000	142,000	142,000
A0121T	Adhoc Relief Allowance 2013				37,000	62,000	37,000
A0122C	Adhoc Relief Allowance - 2015				25,000	42,000	25,000
A0124R	Adhoc Relief Allowance 2022				295,000	455,000	295,000
A0124X	Adhoc Relief Allowance 2023				1,057,000	1,625,000	1,057,000
A01250	Incentive Allowance				72,000	72,000	72,000
001	Incentive Allowance				72,000	72,000	72,000
A0125E	Adhoc Relief Allowance 2024				966,000	966,000	985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4237	**Police Station Lakki (Investigation) Lakki**					
A0125P	Ad-Hoc Relief Allowance-2025				498,000	508,000
A01260	Ration Allowance			95,000	95,000	95,000
A01261	Constablery Allowance for Police Personnel			32,000	32,000	32,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,426,000**	**2,078,000**	**1,661,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**953,000**	**1,210,000**	**1,139,000**
A03805	Travelling Allowance			55,000	110,000	61,000
001	Travelling Allowance			55,000	110,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			898,000	1,100,000	1,078,000
001	POL Charges A.planes H.coptors S.cars for Generator			898,000	1,100,000	1,078,000
A039	**TOTAL GENERAL**			**473,000**	**868,000**	**522,000**
A03901	Stationery			88,000	158,000	97,000
001	Stationery			88,000	158,000	97,000
A03902	Printing and Publication			55,000	110,000	61,000
001	Printing and publication			55,000	110,000	61,000
A03953	Investigation Cost			275,000	500,000	303,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**420,000**	**237,000**
A130	**TOTAL TRANSPORT**			**121,000**	**250,000**	**145,000**
A13001	Transport			121,000	250,000	145,000
001	Transport			121,000	250,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4237	**Police Station Lakki (Investigation) Lakki**					
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Lakki (Investigation) Lakki				**13,044,000**	**16,244,000**	**14,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4238	**Police Station Ghazni Khel (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,682,000**	**9,020,000**	**9,261,000**
A011	**TOTAL PAY**		**10**	**10**	**4,374,000**	**4,374,000**	**4,592,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,374,000**	**4,374,000**	**4,592,000**
A01151	Total Basic Pay Other Staff		10	10	4,374,000	4,374,000	4,592,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,828,000		1,919,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,308,000**	**4,646,000**	**4,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,308,000**	**4,646,000**	**4,669,000**
A01202	House Rent Allowance				240,000	240,000	240,000
A01203	Conveyance Allowance				210,000	210,000	210,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				258,000	258,000	258,000
A01210	Risk Allowance				743,000	743,000	743,000
001	Risk Allowance				743,000	743,000	743,000
A01217	Medical Allowance				142,000	142,000	142,000
A0121T	Adhoc Relief Allowance 2013				54,000	54,000	54,000
A0122C	Adhoc Relief Allowance - 2015				29,000	29,000	29,000
A01242	Consolidation travelling allowance				9,000	9,000	9,000
A0124R	Adhoc Relief Allowance 2022				337,000	337,000	337,000
A0124X	Adhoc Relief Allowance 2023				1,208,000	1,208,000	1,208,000
A01250	Incentive Allowance				72,000	72,000	72,000
001	Incentive Allowance				72,000	72,000	72,000
A0125E	Adhoc Relief Allowance 2024				814,000	814,000	830,000
A0125P	Ad-Hoc Relief Allowance-2025					338,000	345,000
A01260	Ration Allowance				95,000	95,000	95,000
A01261	Constablery Allowance for Police Personnel				29,000	29,000	29,000
A01270	Other				54,000	54,000	54,000
001	Others				54,000	54,000	54,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4238	**Police Station Ghazni Khel (Investigation) Lakki**					
A03	**TOTAL OPERATING EXPENSES**			**1,428,000**	**2,180,000**	**1,663,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**1,210,000**	**1,141,000**
A03805	Travelling Allowance			55,000	110,000	61,000
001	Travelling Allowance			55,000	110,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,100,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,100,000	1,080,000
A039	**TOTAL GENERAL**			**473,000**	**970,000**	**522,000**
A03901	Stationery			88,000	160,000	97,000
001	Stationery			88,000	160,000	97,000
A03902	Printing and Publication			55,000	110,000	61,000
001	Printing and publication			55,000	110,000	61,000
A03953	Investigation Cost			275,000	600,000	303,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**430,000**	**237,000**
A130	**TOTAL TRANSPORT**			**121,000**	**250,000**	**145,000**
A13001	Transport			121,000	250,000	145,000
001	Transport			121,000	250,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**90,000**	**31,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4238	**Police Station Ghazni Khel (Investigation) Lakki**					
A13201	Furniture and Fixture			28,000	90,000	31,000
Police Station Ghazni Khel (Investigation) Lakki				**10,314,000**	**11,630,000**	**11,161,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4239	**Police Station Pezu (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,429,000**	**8,696,000**	**8,949,000**
A011	**TOTAL PAY**		**10**	**10**	**4,640,000**	**4,640,000**	**4,872,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,640,000**	**4,640,000**	**4,872,000**
A01151	Total Basic Pay Other Staff		10	10	4,640,000	4,640,000	4,872,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**3,789,000**	**4,056,000**	**4,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,789,000**	**4,056,000**	**4,077,000**
A01202	House Rent Allowance				215,000	215,000	215,000
A01203	Conveyance Allowance				175,000	175,000	175,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120Q	Fixed Daily Allowance				256,000	256,000	256,000
A01210	Risk Allowance				666,000	666,000	666,000
001	Risk Allowance				666,000	666,000	666,000
A01217	Medical Allowance				124,000	124,000	124,000
A0121T	Adhoc Relief Allowance 2013				34,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	22,000
A01242	Consolidation travelling allowance				26,000	26,000	26,000
A0124R	Adhoc Relief Allowance 2022				265,000	265,000	265,000
A0124X	Adhoc Relief Allowance 2023				951,000	951,000	951,000
A01250	Incentive Allowance				54,000	54,000	54,000
001	Incentive Allowance				54,000	54,000	54,000
A0125E	Adhoc Relief Allowance 2024				806,000	806,000	822,000
A0125P	Ad-Hoc Relief Allowance-2025					267,000	272,000
A01260	Ration Allowance				82,000	82,000	82,000
A01261	Constablery Allowance for Police Personnel				25,000	25,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4239	**Police Station Pezu (Investigation) Lakki**					
A01270	Other			76,000	76,000	76,000
001	Others			76,000	76,000	76,000
A03	**TOTAL OPERATING EXPENSES**			**1,428,000**	**2,070,000**	**1,663,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**1,210,000**	**1,141,000**
A03805	Travelling Allowance			55,000	110,000	61,000
001	Travelling Allowance			55,000	110,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,100,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,100,000	1,080,000
A039	**TOTAL GENERAL**			**473,000**	**860,000**	**522,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	110,000	61,000
001	Printing and publication			55,000	110,000	61,000
A03953	Investigation Cost			275,000	500,000	303,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**430,000**	**237,000**
A130	**TOTAL TRANSPORT**			**121,000**	**250,000**	**145,000**
A13001	Transport			121,000	250,000	145,000
001	Transport			121,000	250,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4239	**Police Station Pezu (Investigation) Lakki**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**90,000**	**31,000**
A13201	Furniture and Fixture			28,000	90,000	31,000
Police Station Pezu (Investigation) Lakki				**10,061,000**	**11,196,000**	**10,849,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4240	**Police Station Naurang (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,903,000**	**11,889,000**	**11,703,000**
A011	**TOTAL PAY**		**12**	**12**	**5,749,000**	**5,749,000**	**6,036,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,749,000**	**5,749,000**	**6,036,000**
A01151	Total Basic Pay Other Staff		12	12	5,749,000	5,749,000	6,036,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,828,000		1,919,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**5,154,000**	**6,140,000**	**5,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,154,000**	**6,140,000**	**5,667,000**
A01202	House Rent Allowance				288,000	288,000	288,000
A01203	Conveyance Allowance				252,000	252,000	252,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120Q	Fixed Daily Allowance				330,000	330,000	330,000
A01210	Risk Allowance				878,000	1,381,000	878,000
001	Risk Allowance				878,000	1,381,000	878,000
A01217	Medical Allowance				164,000	164,000	164,000
A0121T	Adhoc Relief Allowance 2013				56,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A01242	Consolidation travelling allowance				9,000	9,000	9,000
A0124R	Adhoc Relief Allowance 2022				423,000	423,000	423,000
A0124X	Adhoc Relief Allowance 2023				1,467,000	1,467,000	1,467,000
A01250	Incentive Allowance				72,000	72,000	72,000
001	Incentive Allowance				72,000	72,000	72,000
A0125E	Adhoc Relief Allowance 2024				981,000	981,000	1,001,000
A0125P	Ad-Hoc Relief Allowance-2025					483,000	493,000
A01260	Ration Allowance				110,000	110,000	110,000
A01261	Constablery Allowance for Police Personnel				36,000	36,000	36,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4240	**Police Station Naurang (Investigation) Lakki**					
A01270	Other			39,000	39,000	39,000
001	Others			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**1,418,000**	**2,080,000**	**1,651,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**945,000**	**1,220,000**	**1,129,000**
A03805	Travelling Allowance			55,000	120,000	61,000
001	Travelling Allowance			55,000	120,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			890,000	1,100,000	1,068,000
001	POL Charges A.planes H.coptors S.cars for Generator			890,000	1,100,000	1,068,000
A039	**TOTAL GENERAL**			**473,000**	**860,000**	**522,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	110,000	61,000
001	Printing and publication			55,000	110,000	61,000
A03953	Investigation Cost			275,000	500,000	303,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**430,000**	**237,000**
A130	**TOTAL TRANSPORT**			**121,000**	**250,000**	**145,000**
A13001	Transport			121,000	250,000	145,000
001	Transport			121,000	250,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4240	**Police Station Naurang (Investigation) Lakki**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**90,000**	**31,000**
A13201	Furniture and Fixture			28,000	90,000	31,000
Police Station Naurang (Investigation) Lakki				**12,525,000**	**14,399,000**	**13,591,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4241	**Police Station Tajori (Investigation) Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,024,000**	**9,984,000**	**9,667,000**
A011	**TOTAL PAY**		**12**	**12**	**6,129,000**	**6,129,000**	**6,435,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,145,000**	**5,145,000**	**5,402,000**
A01151	Total Basic Pay Other Staff		11	11	5,145,000	5,145,000	5,402,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**2,895,000**	**3,855,000**	**3,232,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,895,000**	**3,855,000**	**3,232,000**
A01202	House Rent Allowance				161,000	161,000	161,000
A01203	Conveyance Allowance				133,000	204,000	133,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				16,000	75,000	16,000
A0120Q	Fixed Daily Allowance				201,000	201,000	201,000
A01210	Risk Allowance				500,000	1,011,000	500,000
001	Risk Allowance				500,000	1,011,000	500,000
A01217	Medical Allowance				92,000	92,000	92,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	20,000
A01242	Consolidation travelling allowance					8,000	8,000
A0124R	Adhoc Relief Allowance 2022				219,000	219,000	219,000
A0124X	Adhoc Relief Allowance 2023				785,000	785,000	785,000
A01250	Incentive Allowance				37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4241	**Police Station Tajori (Investigation) Lakki**					
001	Incentive Allowance			37,000	37,000	37,000
A0125E	Adhoc Relief Allowance 2024			596,000	596,000	608,000
A0125P	Ad-Hoc Relief Allowance-2025				311,000	317,000
A01260	Ration Allowance			62,000	62,000	62,000
A01261	Constablery Allowance for Police Personnel			22,000	22,000	22,000
A01270	Other			13,000	13,000	13,000
001	Others			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**1,392,000**	**2,070,000**	**1,620,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**919,000**	**1,210,000**	**1,098,000**
A03805	Travelling Allowance			55,000	110,000	61,000
001	Travelling Allowance			55,000	110,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			864,000	1,100,000	1,037,000
001	POL Charges A.planes H.coptors S.cars for Generator			864,000	1,100,000	1,037,000
A039	**TOTAL GENERAL**			**473,000**	**860,000**	**522,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	110,000	61,000
001	Printing and publication			55,000	110,000	61,000
A03953	Investigation Cost			275,000	500,000	303,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**430,000**	**237,000**
A130	**TOTAL TRANSPORT**			**121,000**	**250,000**	**145,000**
A13001	Transport			121,000	250,000	145,000
001	Transport			121,000	250,000	145,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4241	**Police Station Tajori (Investigation) Lakki**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**90,000**	**31,000**
A13201	Furniture and Fixture			28,000	90,000	31,000
Police Station Tajori (Investigation) Lakki				**10,620,000**	**12,484,000**	**11,524,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4242	**Police Station Dodiwala (Investigation) Lakki**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**946,000**		**993,000**
A011	**TOTAL PAY**	**4**	**4**	**946,000**		**993,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	**946,000**		**993,000**
A01151	Total Basic Pay Other Staff	4	4	946,000		993,000
A149	Assistant Sub Inspector (BPS-11)	4	4	946,000		993,000
A03	**TOTAL OPERATING EXPENSES**			**1,392,000**	**2,070,000**	**1,620,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**919,000**	**1,210,000**	**1,098,000**
A03805	Travelling Allowance			55,000	110,000	61,000
001	Travelling Allowance			55,000	110,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			864,000	1,100,000	1,037,000
001	POL Charges A.planes H.coptors S.cars for Generator			864,000	1,100,000	1,037,000
A039	**TOTAL GENERAL**			**473,000**	**860,000**	**522,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	110,000	61,000
001	Printing and publication			55,000	110,000	61,000
A03953	Investigation Cost			275,000	500,000	303,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**204,000**	**430,000**	**237,000**
A130	**TOTAL TRANSPORT**			**121,000**	**250,000**	**145,000**
A13001	Transport			121,000	250,000	145,000
001	Transport			121,000	250,000	145,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4242	**Police Station Dodiwala (Investigation) Lakki**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**90,000**	**61,000**
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**90,000**	**31,000**
A13201	Furniture and Fixture			28,000	90,000	31,000
Police Station Dodiwala (Investigation) Lakki				**2,542,000**	**2,500,000**	**2,850,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4261	**Police Station Gambella (Investigation) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,265,000	6,045,000	5,722,000
A011	**TOTAL PAY**		10	10	2,285,000	2,285,000	2,400,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,285,000	2,285,000	2,400,000
A01151	Total Basic Pay Other Staff		10	10	2,285,000	2,285,000	2,400,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	3	3	669,000		702,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
C089	Constable Driver	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				2,980,000	3,760,000	3,322,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,980,000	3,760,000	3,322,000
A01202	House Rent Allowance				183,000	183,000	183,000
A01203	Conveyance Allowance				143,000	143,000	143,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120Q	Fixed Daily Allowance				203,000	203,000	203,000
A01210	Risk Allowance				566,000	1,022,000	566,000
001	Risk Allowance				566,000	1,022,000	566,000
A01217	Medical Allowance				111,000	111,000	111,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	19,000
A0124R	Adhoc Relief Allowance 2022				208,000	208,000	208,000
A0124X	Adhoc Relief Allowance 2023				753,000	753,000	753,000
A01250	Incentive Allowance				58,000	58,000	58,000
001	Incentive Allowance				58,000	58,000	58,000
A0125E	Adhoc Relief Allowance 2024				601,000	601,000	613,000
A0125P	Ad-Hoc Relief Allowance-2025					324,000	330,000
A01260	Ration Allowance				74,000	74,000	74,000
A01261	Constablery Allowance for Police Personnel				22,000	22,000	22,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4261	**Police Station Gambella (Investigation) Lakki Marwat**					
A03	**TOTAL OPERATING EXPENSES**			**1,330,000**	**1,960,000**	**1,563,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,044,000**	**1,210,000**	**1,248,000**
A03805	Travelling Allowance			44,000	110,000	48,000
001	Travelling Allowance			44,000	110,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,100,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,100,000	1,200,000
A039	**TOTAL GENERAL**			**286,000**	**750,000**	**315,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03953	Investigation Cost			165,000	500,000	182,000
A03970	Others			33,000	100,000	36,000
001	Others			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**163,000**	**430,000**	**189,000**
A130	**TOTAL TRANSPORT**			**94,000**	**250,000**	**113,000**
A13001	Transport			94,000	250,000	113,000
001	Transport			94,000	250,000	113,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**90,000**	**45,000**
A13101	Machinery and Equipment			41,000	90,000	45,000
001	Machinery and Equipment			41,000	90,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**90,000**	**31,000**
A13201	Furniture and Fixture			28,000	90,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
Police Station Gambella (Investigation) Lakki Marwat			**6,758,000**	**8,435,000**	**7,474,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4262	**Police Station Gambella (Operation) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,472,000**	**43,709,000**	**35,911,000**
A011	**TOTAL PAY**		**53**	**53**	**11,362,000**	**17,320,000**	**11,930,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**11,362,000**	**17,320,000**	**11,930,000**
A01151	Total Basic Pay Other Staff		53	53	11,362,000	17,320,000	11,930,000
S138	Sub Inspector	(BPS-14)	2	2	580,000		609,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	946,000		993,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	4	4	882,000		926,000
C088	Constable	(BPS-07)	40	40	8,299,000		8,714,000
C089	Constable Driver	(BPS-07)	2	2	416,000		437,000
A012	**TOTAL ALLOWANCES**				**22,110,000**	**26,389,000**	**23,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,110,000**	**26,389,000**	**23,981,000**
A01202	House Rent Allowance				1,486,000	1,486,000	1,486,000
A01203	Conveyance Allowance				1,209,000	1,209,000	1,209,000
A01207	Washing Allowance				89,000	89,000	89,000
A0120Q	Fixed Daily Allowance				1,677,000	1,677,000	1,677,000
A01210	Risk Allowance				4,485,000	7,013,000	4,485,000
001	Risk Allowance				4,485,000	7,013,000	4,485,000
A01217	Medical Allowance				910,000	910,000	910,000
A0121T	Adhoc Relief Allowance 2013				114,000	114,000	114,000
A0122C	Adhoc Relief Allowance - 2015				74,000	74,000	74,000
A01242	Consolidation travelling allowance				33,000	33,000	33,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				48,000	48,000	48,000
A0124R	Adhoc Relief Allowance 2022				1,395,000	1,395,000	1,395,000
A0124X	Adhoc Relief Allowance 2023				5,039,000	5,039,000	5,039,000
A01250	Incentive Allowance				439,000	439,000	439,000
001	Incentive Allowance				439,000	439,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4262	**Police Station Gambella (Operation) Lakki Marwat**					
A0125E	Adhoc Relief Allowance 2024			4,288,000	4,288,000	4,374,000
A0125P	Ad-Hoc Relief Allowance-2025				1,713,000	1,747,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			591,000	591,000	591,000
A01261	Constablery Allowance for Police Personnel			183,000	183,000	183,000
A03	**TOTAL OPERATING EXPENSES**			**2,136,000**	**2,136,000**	**2,509,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**8,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**242,000**
A03303	Electricity			220,000	220,000	242,000
001	Electricity			220,000	220,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,644,000**	**1,644,000**	**1,968,000**
A03805	Travelling Allowance			44,000	44,000	48,000
001	Travelling Allowance			44,000	44,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,920,000
A039	**TOTAL GENERAL**			**265,000**	**265,000**	**291,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			33,000	33,000	36,000
001	Others			33,000	33,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4262	**Police Station Gambella (Operation) Lakki Marwat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**177,000**	**177,000**	**207,000**
A130	**TOTAL TRANSPORT**			**121,000**	**121,000**	**145,000**
A13001	Transport			121,000	121,000	145,000
001	Transport			121,000	121,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Gambella (Operation) Lakki Marwat				**35,785,000**	**46,022,000**	**38,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4263	**Police Station Bragi (Investigation) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,700,000**	**13,108,000**	**8,481,000**
A011	**TOTAL PAY**		**12**	**12**	**2,828,000**	**6,036,000**	**2,970,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**668,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	668,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**2,487,000**	**5,368,000**	**2,612,000**
A01151	Total Basic Pay Other Staff		11	11	2,487,000	5,368,000	2,612,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	3	3	669,000		702,000
C088	Constable	(BPS-07)	4	4	833,000		875,000
C089	Constable Driver	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**4,872,000**	**7,072,000**	**5,511,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,872,000**	**7,072,000**	**5,511,000**
A01202	House Rent Allowance				252,000	409,000	252,000
A01203	Conveyance Allowance				196,000	366,000	196,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				278,000	464,000	278,000
A01210	Risk Allowance				780,000	1,821,000	780,000
001	Risk Allowance				780,000	1,821,000	780,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				47,000	71,000	47,000
A01225	Instruction Allowance				32,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				32,000	32,000	32,000
A01242	Consolidation travelling allowance				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				350,000	350,000	350,000
A0124X	Adhoc Relief Allowance 2023				1,252,000	1,252,000	1,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4263	**Police Station Bragi (Investigation) Lakki Marwat**					
A01250	Incentive Allowance			79,000	79,000	79,000
001	Incentive Allowance			79,000	79,000	79,000
A0125E	Adhoc Relief Allowance 2024			1,252,000	1,252,000	1,277,000
A0125P	Ad-Hoc Relief Allowance-2025				602,000	614,000
A01260	Ration Allowance			102,000	102,000	102,000
A01261	Constablery Allowance for Police Personnel			30,000	50,000	30,000
A01270	Other			11,000	11,000	11,000
001	Others			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**1,330,000**	**1,960,000**	**1,563,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,044,000**	**1,210,000**	**1,248,000**
A03805	Travelling Allowance			44,000	110,000	48,000
001	Travelling Allowance			44,000	110,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,100,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,100,000	1,200,000
A039	**TOTAL GENERAL**			**286,000**	**750,000**	**315,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03953	Investigation Cost			165,000	500,000	182,000
A03970	Others			33,000	100,000	36,000
001	Others			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**430,000**	**207,000**
A130	**TOTAL TRANSPORT**			**109,000**	**250,000**	**131,000**
A13001	Transport			109,000	250,000	131,000
001	Transport			109,000	250,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4263	**Police Station Bragi (Investigation) Lakki Marwat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**90,000**	**45,000**
A13101	Machinery and Equipment			41,000	90,000	45,000
001	Machinery and Equipment			41,000	90,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**90,000**	**31,000**
A13201	Furniture and Fixture			28,000	90,000	31,000
Police Station Bragi (Investigation) Lakki Marwat				**9,208,000**	**15,498,000**	**10,251,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4264	**Police Station Bragi (Operation) Lakki Marwat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,887,000**	**41,624,000**	**42,279,000**
A011	**TOTAL PAY**		**59**	**59**	**12,674,000**	**12,674,000**	**13,308,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**59**	**59**	**12,674,000**	**12,674,000**	**13,308,000**
A01151	Total Basic Pay Other Staff		59	59	12,674,000	12,674,000	13,308,000
S138	Sub Inspector	(BPS-14)	3	3	858,000		901,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	946,000		993,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	4	4	882,000		926,000
C088	Constable	(BPS-07)	45	45	9,333,000		9,800,000
C089	Constable Driver	(BPS-07)	2	2	416,000		437,000
A012	**TOTAL ALLOWANCES**				**27,213,000**	**28,950,000**	**28,971,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,213,000**	**28,950,000**	**28,971,000**
A01202	House Rent Allowance				1,989,000	1,989,000	1,989,000
A01203	Conveyance Allowance				1,638,000	1,638,000	1,638,000
A01207	Washing Allowance				119,000	119,000	119,000
A0120Q	Fixed Daily Allowance				2,255,000	2,255,000	2,255,000
A01210	Risk Allowance				6,045,000	6,045,000	6,045,000
001	Risk Allowance				6,045,000	6,045,000	6,045,000
A01217	Medical Allowance				1,210,000	1,210,000	1,210,000
A0121T	Adhoc Relief Allowance 2013				68,000	107,000	68,000
A0121W	Counter Terrorism Allowance				570,000	570,000	570,000
A0122C	Adhoc Relief Allowance - 2015				46,000	72,000	46,000
A01242	Consolidation travelling allowance				3,000	33,000	3,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				1,617,000	1,617,000	1,617,000
A0124X	Adhoc Relief Allowance 2023				5,766,000	5,766,000	5,766,000
A01250	Incentive Allowance				580,000	580,000	580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4264	**Police Station Bragi (Operation) Lakki Marwat**					
001	Incentive Allowance			580,000	580,000	580,000
A0125E	Adhoc Relief Allowance 2024			4,181,000	4,181,000	4,265,000
A0125P	Ad-Hoc Relief Allowance-2025				1,604,000	1,636,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			783,000	783,000	783,000
A01261	Constablery Allowance for Police Personnel			250,000	250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**1,816,000**	**1,816,000**	**2,147,000**
A032	**TOTAL COMMUNICATIONS**			**7,000**	**7,000**	**8,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,544,000**	**1,544,000**	**1,848,000**
A03805	Travelling Allowance			44,000	44,000	48,000
001	Travelling Allowance			44,000	44,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**265,000**	**265,000**	**291,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			33,000	33,000	36,000
001	Others			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**183,000**	**183,000**	**213,000**
A130	**TOTAL TRANSPORT**			**121,000**	**121,000**	**145,000**
A13001	Transport			121,000	121,000	145,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4264	**Police Station Bragi (Operation) Lakki Marwat**					
001	Transport			121,000	121,000	145,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**37,000**
A13101	Machinery and Equipment			34,000	34,000	37,000
001	Machinery and Equipment			34,000	34,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Bragi (Operation) Lakki Marwat				**41,886,000**	**43,623,000**	**44,639,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4357	**Supernumerary Posts of ASI District Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,198,000**	**1,198,000**	**1,258,000**
A011	**TOTAL PAY**		**2**	**2**	**1,198,000**	**1,198,000**	**1,258,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,198,000**	**1,198,000**	**1,258,000**
A01151	Total Basic Pay Other Staff		2	2	1,198,000	1,198,000	1,258,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,198,000		1,258,000
Supernumerary Posts of ASI District Mansehra					**1,198,000**	**1,198,000**	**1,258,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4365	**Police Station Cantt (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,148,000**	**100,048,000**	**101,000,000**
A011	**TOTAL PAY**		**107**	**107**	**35,800,000**	**36,432,000**	**37,588,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**973,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	973,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**35,459,000**	**35,459,000**	**37,230,000**
A01151	Total Basic Pay Other Staff		106	106	35,440,000	35,440,000	37,211,000
S138	Sub Inspector	(BPS-14)	2	2	580,000		609,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,623,000		2,754,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	9	9	3,619,000		3,800,000
C088	Constable	(BPS-07)	85	85	27,912,000		29,308,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A01152	Personal pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**55,348,000**	**63,616,000**	**63,412,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,348,000**	**63,616,000**	**63,412,000**
A01202	House Rent Allowance				3,995,000	3,995,000	3,995,000
A01203	Conveyance Allowance				3,317,000	3,317,000	3,317,000
A01207	Washing Allowance				281,000	281,000	281,000
A01208	Dress Allowance				19,000	462,000	19,000
A0120Q	Fixed Daily Allowance				4,536,000	4,536,000	4,536,000
A01210	Risk Allowance				12,392,000	12,392,000	12,392,000
001	Risk Allowance				12,392,000	12,392,000	12,392,000
A01217	Medical Allowance				2,437,000	2,437,000	2,437,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4365	**Police Station Cantt (Operations) Mansehra**					
A0121T	Adhoc Relief Allowance 2013			234,000	234,000	234,000
A0122C	Adhoc Relief Allowance - 2015			156,000	156,000	156,000
A0124R	Adhoc Relief Allowance 2022			3,567,000	3,567,000	3,567,000
A0124X	Adhoc Relief Allowance 2023			12,742,000	12,742,000	12,742,000
A01250	Incentive Allowance			1,232,000	1,232,000	1,232,000
001	Incentive Allowance			1,232,000	1,232,000	1,232,000
A0125E	Adhoc Relief Allowance 2024			8,319,000	8,319,000	8,485,000
A0125P	Ad-Hoc Relief Allowance-2025				3,625,000	3,698,000
A01260	Ration Allowance			1,616,000	1,616,000	1,616,000
A01261	Constablery Allowance for Police Personnel			505,000	505,000	505,000
A01270	Other				4,200,000	4,200,000
A03	**TOTAL OPERATING EXPENSES**			**5,407,000**	**6,613,000**	**6,254,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**200,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	200,000	150,000
A033	**TOTAL UTILITIES**			**1,863,000**	**1,863,000**	**2,050,000**
A03301	Gas			726,000	726,000	799,000
A03303	Electricity			1,137,000	1,137,000	1,251,000
001	Electricity			1,137,000	1,137,000	1,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,120,000**	**3,900,000**	**3,737,000**
A03805	Travelling Allowance			77,000	200,000	85,000
001	Travelling Allowance			77,000	200,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,043,000	3,700,000	3,652,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,043,000	3,700,000	3,652,000
A039	**TOTAL GENERAL**			**288,000**	**650,000**	**317,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4365	**Police Station Cantt (Operations) Mansehra**					
A03902	Printing and Publication			72,000	200,000	79,000
001	Printing and publication			72,000	200,000	79,000
A03953	Investigation Cost			55,000	100,000	61,000
A03970	Others			51,000	150,000	56,000
002	Other Contingencies			51,000	150,000	56,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**438,000**	**6,900,000**	**517,000**
A130	**TOTAL TRANSPORT**			**352,000**	**6,500,000**	**422,000**
A13001	Transport			352,000	6,500,000	422,000
001	Transport			352,000	6,500,000	422,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**200,000**	**52,000**
A13101	Machinery and Equipment			47,000	200,000	52,000
001	Machinery and Equipment			47,000	200,000	52,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**200,000**	**43,000**
A13201	Furniture and Fixture			39,000	200,000	43,000
	Police Station Cantt (Operations) Mansehra			**96,993,000**	**113,561,000**	**107,771,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4366	**Police Station City (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**144,139,000**	**159,211,000**	**161,356,000**
A011	**TOTAL PAY**		**159**	**159**	**58,875,000**	**59,324,000**	**61,818,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**790,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	790,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**158**	**158**	**58,534,000**	**58,534,000**	**61,460,000**
A01151	Total Basic Pay Other Staff		158	158	58,534,000	58,534,000	61,460,000
S138	Sub Inspector	(BPS-14)	11	11	5,132,000		5,389,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	5,650,000		5,933,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	4,592,000		4,822,000
C088	Constable	(BPS-07)	123	123	42,265,000		44,378,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**85,264,000**	**99,887,000**	**99,538,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**85,264,000**	**99,887,000**	**99,538,000**
A01202	House Rent Allowance				6,169,000	6,169,000	6,169,000
A01203	Conveyance Allowance				5,136,000	5,136,000	5,136,000
A01207	Washing Allowance				371,000	371,000	371,000
A01208	Dress Allowance				12,000	707,000	12,000
A0120D	Integrated Allowance				5,000	9,000	5,000
A0120Q	Fixed Daily Allowance				7,160,000	7,160,000	7,160,000
A01210	Risk Allowance				19,169,000	19,169,000	19,169,000
001	Risk Allowance				19,169,000	19,169,000	19,169,000
A01217	Medical Allowance				3,757,000	3,757,000	3,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4366	**Police Station City (Operations) Mansehra**					
A0121T	Adhoc Relief Allowance 2013			389,000	389,000	389,000
A0122C	Adhoc Relief Allowance - 2015			266,000	266,000	266,000
A0124C	Disparity Reduction Allowance			3,000	3,000	3,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124L	Weather Allowance			100,000	100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	47,000	27,000
A0124R	Adhoc Relief Allowance 2022			5,529,000	5,529,000	5,529,000
A0124X	Adhoc Relief Allowance 2023			19,193,000	19,193,000	19,193,000
A01250	Incentive Allowance			1,800,000	1,800,000	1,800,000
001	Incentive Allowance			1,800,000	1,800,000	1,800,000
A0125E	Adhoc Relief Allowance 2024			12,900,000	12,900,000	13,158,000
A0125P	Ad-Hoc Relief Allowance-2025				5,595,000	5,707,000
A0125Q	Disparity Reduction Allowance-2025				67,000	67,000
A01260	Ration Allowance			2,432,000	2,432,000	2,432,000
A01261	Constablery Allowance for Police Personnel			796,000	796,000	796,000
A01270	Other				8,242,000	8,242,000
A03	**TOTAL OPERATING EXPENSES**			**12,569,000**	**12,560,000**	**14,378,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**205,000**	**226,000**
A03202	Telephone and Trunk Call			205,000	205,000	226,000
A033	**TOTAL UTILITIES**			**3,410,000**	**3,410,000**	**3,751,000**
A03303	Electricity			3,410,000	3,410,000	3,751,000
001	Electricity			3,410,000	3,410,000	3,751,000
A034	**TOTAL OCCUPANCY COSTS**			**3,000,000**	**2,580,000**	**3,300,000**
A03402	Rent for Office Building			3,000,000	2,580,000	3,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,577,000**	**5,600,000**	**6,685,000**
A03805	Travelling Allowance			77,000	100,000	85,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4366	**Police Station City (Operations) Mansehra**					
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	5,500,000	6,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,500,000	5,500,000	6,600,000
A039	**TOTAL GENERAL**			**377,000**	**765,000**	**416,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			165,000	165,000	182,000
001	Printing and publication			165,000	165,000	182,000
A03953	Investigation Cost			55,000	250,000	61,000
A03970	Others			47,000	150,000	52,000
002	Other Contingencies			47,000	150,000	52,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**991,000**	**1,100,000**	**1,178,000**
A130	**TOTAL TRANSPORT**			**880,000**	**900,000**	**1,056,000**
A13001	Transport			880,000	900,000	1,056,000
001	Transport			880,000	900,000	1,056,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**100,000**	**67,000**
A13101	Machinery and Equipment			61,000	100,000	67,000
001	Machinery and Equipment			61,000	100,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
Police Station City (Operations) Mansehra				**157,699,000**	**172,871,000**	**176,912,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4367	**Police Station Balakot (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,364,000**	**90,628,000**	**92,135,000**
A011	**TOTAL PAY**		**93**	**93**	**33,485,000**	**33,485,000**	**35,158,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,198,000**	**1,198,000**	**1,258,000**
A01101	Total Basic Pay Of Officer		2	2	1,198,000	1,198,000	1,258,000
I012	Inspector	(BPS-16)	2	2	1,198,000		1,258,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**91**	**91**	**32,287,000**	**32,287,000**	**33,900,000**
A01151	Total Basic Pay Other Staff		91	91	32,287,000	32,287,000	33,900,000
S138	Sub Inspector	(BPS-14)	2	2	580,000		609,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,828,000		1,919,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	2,851,000		2,994,000
C088	Constable	(BPS-07)	75	75	26,322,000		27,638,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**48,879,000**	**57,143,000**	**56,977,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,879,000**	**57,143,000**	**56,977,000**
A01202	House Rent Allowance				3,439,000	3,439,000	3,439,000
A01203	Conveyance Allowance				2,860,000	2,860,000	2,860,000
A01207	Washing Allowance				219,000	219,000	219,000
A01208	Dress Allowance				36,000	421,000	36,000
A0120Q	Fixed Daily Allowance				3,940,000	3,940,000	3,940,000
A01210	Risk Allowance				10,653,000	10,653,000	10,653,000
001	Risk Allowance				10,653,000	10,653,000	10,653,000
A01217	Medical Allowance				2,080,000	2,080,000	2,080,000
A0121T	Adhoc Relief Allowance 2013				257,000	257,000	257,000
A0122C	Adhoc Relief Allowance - 2015				173,000	173,000	173,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4367	**Police Station Balakot (Operations) Mansehra**					
A0124R	Adhoc Relief Allowance 2022			3,212,000	3,212,000	3,212,000
A0124X	Adhoc Relief Allowance 2023			11,473,000	11,473,000	11,473,000
A01250	Incentive Allowance			1,029,000	1,029,000	1,029,000
001	Incentive Allowance			1,029,000	1,029,000	1,029,000
A0125E	Adhoc Relief Allowance 2024			7,692,000	7,692,000	7,846,000
A0125P	Ad-Hoc Relief Allowance-2025				3,264,000	3,329,000
A01260	Ration Allowance			1,371,000	1,371,000	1,371,000
A01261	Constablery Allowance for Police Personnel			445,000	445,000	445,000
A01270	Other				4,615,000	4,615,000
A03	**TOTAL OPERATING EXPENSES**			**3,460,000**	**3,991,000**	**4,027,000**
A032	**TOTAL COMMUNICATIONS**			**118,000**	**118,000**	**130,000**
A03202	Telephone and Trunk Call			118,000	118,000	130,000
A033	**TOTAL UTILITIES**			**773,000**	**773,000**	**850,000**
A03303	Electricity			773,000	773,000	850,000
001	Electricity			773,000	773,000	850,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,277,000**	**2,600,000**	**2,725,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,500,000	2,640,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,500,000	2,640,000
A039	**TOTAL GENERAL**			**292,000**	**500,000**	**322,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	50,000	79,000
001	Printing and publication			72,000	50,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4367	**Police Station Balakot (Operations) Mansehra**					
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**358,000**	**500,000**	**420,000**
A130	**TOTAL TRANSPORT**			**253,000**	**300,000**	**304,000**
A13001	Transport			253,000	300,000	304,000
001	Transport			253,000	300,000	304,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
Police Station Balakot (Operations) Mansehra				**86,182,000**	**95,119,000**	**96,582,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,198,000**	**68,717,000**	**69,998,000**
A011	**TOTAL PAY**		**64**	**64**	**22,527,000**	**22,527,000**	**23,653,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**22,527,000**	**22,527,000**	**23,653,000**
A01151	Total Basic Pay Other Staff		64	64	22,527,000	22,527,000	23,653,000
S138	Sub Inspector	(BPS-14)	3	3	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,590,000		1,670,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	1,917,000		2,013,000
C088	Constable	(BPS-07)	52	52	17,217,000		18,078,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**36,671,000**	**46,190,000**	**46,345,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,671,000**	**46,190,000**	**46,345,000**
A01202	House Rent Allowance				2,542,000	2,542,000	2,542,000
A01203	Conveyance Allowance				2,081,000	2,081,000	2,081,000
A01207	Washing Allowance				152,000	152,000	152,000
A01208	Dress Allowance					324,000	324,000
A0120Q	Fixed Daily Allowance				2,831,000	2,831,000	2,831,000
A01210	Risk Allowance				7,705,000	7,705,000	7,705,000
001	Risk Allowance				7,705,000	7,705,000	7,705,000
A01217	Medical Allowance				1,544,000	1,544,000	1,544,000
A0121T	Adhoc Relief Allowance 2013				226,000	226,000	226,000
A0122C	Adhoc Relief Allowance - 2015				151,000	151,000	151,000
A0124H	Special Allowance-2021				54,000	54,000	54,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,528,000	2,528,000	2,528,000
A0124X	Adhoc Relief Allowance 2023				9,120,000	9,120,000	9,120,000
A01250	Incentive Allowance				763,000	763,000	763,000
001	Incentive Allowance				763,000	763,000	763,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**					
A0125E	Adhoc Relief Allowance 2024			5,619,000	5,619,000	5,731,000
A0125P	Ad-Hoc Relief Allowance-2025				2,161,000	2,204,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,014,000	1,014,000	1,014,000
A01261	Constablery Allowance for Police Personnel			314,000	314,000	314,000
A01270	Other				7,000,000	7,000,000
A03	**TOTAL OPERATING EXPENSES**			**3,843,000**	**6,704,000**	**4,448,000**
A032	**TOTAL COMMUNICATIONS**			**164,000**	**164,000**	**180,000**
A03202	Telephone and Trunk Call			164,000	164,000	180,000
A033	**TOTAL UTILITIES**			**1,055,000**	**3,500,000**	**1,161,000**
A03303	Electricity			1,055,000	3,500,000	1,161,000
001	Electricity			1,055,000	3,500,000	1,161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,277,000**	**2,340,000**	**2,725,000**
A03805	Travelling Allowance			77,000	140,000	85,000
001	Travelling Allowance			77,000	140,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,200,000	2,200,000	2,640,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,640,000
A039	**TOTAL GENERAL**			**347,000**	**700,000**	**382,000**
A03901	Stationery			110,000	140,000	121,000
001	Stationery			110,000	140,000	121,000
A03902	Printing and Publication			72,000	140,000	79,000
001	Printing and publication			72,000	140,000	79,000
A03953	Investigation Cost			110,000	350,000	121,000
A03970	Others			55,000	70,000	61,000
002	Other Contingencies			55,000	70,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4368	**Police Station Garhi Habibullah (Operations) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**322,000**	**1,884,000**	**380,000**
A130	**TOTAL TRANSPORT**			**253,000**	**400,000**	**304,000**
A13001	Transport			253,000	400,000	304,000
001	Transport	1	1	253,000	400,000	304,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**1,400,000**	**45,000**
A13101	Machinery and Equipment			41,000	1,400,000	45,000
001	Machinery and Equipment	1	1	41,000	1,400,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**84,000**	**31,000**
A13201	Furniture and Fixture			28,000	84,000	31,000
	Police Station Garhi Habibullah (Operations) Mansehra			**63,363,000**	**77,305,000**	**74,826,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4369	**Police Station Kaghan (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,693,000**	**67,547,000**	**68,540,000**
A011	**TOTAL PAY**		**79**	**79**	**23,466,000**	**23,466,000**	**24,637,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**23,466,000**	**23,466,000**	**24,637,000**
A01151	Total Basic Pay Other Staff		79	79	23,447,000	23,447,000	24,618,000
S138	Sub Inspector	(BPS-14)	4	4	1,577,000		1,656,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	480,000		504,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,144,000		2,251,000
C088	Constable	(BPS-07)	66	66	18,540,000		19,467,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A01152	Personal pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**41,227,000**	**44,081,000**	**43,903,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,227,000**	**44,081,000**	**43,903,000**
A01202	House Rent Allowance				3,127,000	3,127,000	3,127,000
A01203	Conveyance Allowance				2,552,000	2,552,000	2,552,000
A01207	Washing Allowance				191,000	191,000	191,000
A01208	Dress Allowance				1,000	342,000	1,000
A0120Q	Fixed Daily Allowance				3,623,000	3,623,000	3,623,000
A01210	Risk Allowance				9,704,000	9,704,000	9,704,000
001	Risk Allowance				9,704,000	9,704,000	9,704,000
A01217	Medical Allowance				1,909,000	1,909,000	1,909,000
A0121T	Adhoc Relief Allowance 2013				140,000	140,000	140,000
A0122C	Adhoc Relief Allowance - 2015				96,000	96,000	96,000
A0124R	Adhoc Relief Allowance 2022				2,649,000	2,649,000	2,649,000
A0124X	Adhoc Relief Allowance 2023				8,994,000	8,994,000	8,994,000
A01250	Incentive Allowance				933,000	933,000	933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4369	**Police Station Kaghan (Operations) Mansehra**					
001	Incentive Allowance			933,000	933,000	933,000
A0125E	Adhoc Relief Allowance 2024			5,661,000	5,661,000	5,774,000
A0125P	Ad-Hoc Relief Allowance-2025				2,513,000	2,563,000
A01260	Ration Allowance			1,248,000	1,248,000	1,248,000
A01261	Constablery Allowance for Police Personnel			399,000	399,000	399,000
A03	**TOTAL OPERATING EXPENSES**			**4,168,000**	**4,708,000**	**4,870,000**
A032	**TOTAL COMMUNICATIONS**			**409,000**	**409,000**	**450,000**
A03202	Telephone and Trunk Call			409,000	409,000	450,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,905,000**	**2,928,000**	**3,479,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,828,000	2,828,000	3,394,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,828,000	2,828,000	3,394,000
A039	**TOTAL GENERAL**			**308,000**	**825,000**	**340,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			88,000	75,000	97,000
001	Printing and publication			88,000	75,000	97,000
A03953	Investigation Cost			55,000	450,000	61,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4369	**Police Station Kaghan (Operations) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**509,000**	**640,000**	**604,000**
A130	**TOTAL TRANSPORT**			**440,000**	**440,000**	**528,000**
A13001	Transport			440,000	440,000	528,000
001	Transport			440,000	440,000	528,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Kaghan (Operations) Mansehra				**69,370,000**	**72,895,000**	**74,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4370	**Police Station Shinkyari (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,075,000**	**123,346,000**	**124,708,000**
A011	**TOTAL PAY**		**135**	**135**	**40,752,000**	**41,155,000**	**42,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**744,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	744,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**134**	**134**	**40,411,000**	**40,411,000**	**42,431,000**
A01151	Total Basic Pay Other Staff		134	134	40,411,000	40,411,000	42,431,000
S138	Sub Inspector	(BPS-14)	5	5	1,867,000		1,960,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	3,897,000		4,092,000
J013	Junior Clerk	(BPS-11)	2	2	530,000		557,000
H015	Head Constable	(BPS-09)	14	14	4,187,000		4,396,000
C088	Constable	(BPS-07)	100	100	29,564,000		31,042,000
S162	Sweeper	(BPS-03)	2	2	366,000		384,000
A012	**TOTAL ALLOWANCES**				**72,323,000**	**82,191,000**	**81,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,323,000**	**82,191,000**	**81,919,000**
A01202	House Rent Allowance				5,502,000	5,502,000	5,502,000
A01203	Conveyance Allowance				4,565,000	4,565,000	4,565,000
A01207	Washing Allowance				337,000	337,000	337,000
A01208	Dress Allowance				16,000	573,000	16,000
A0120Q	Fixed Daily Allowance				6,303,000	6,303,000	6,303,000
A01210	Risk Allowance				17,159,000	17,159,000	17,159,000
001	Risk Allowance				17,159,000	17,159,000	17,159,000
A01217	Medical Allowance				3,379,000	3,379,000	3,379,000
A0121T	Adhoc Relief Allowance 2013				234,000	234,000	234,000
A0122C	Adhoc Relief Allowance - 2015				161,000	161,000	161,000
A0124H	Special Allowance-2021				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4370	**Police Station Shinkyari (Operations) Mansehra**					
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	24,000	24,000
A0124R	Adhoc Relief Allowance 2022			4,633,000	4,633,000	4,633,000
A0124X	Adhoc Relief Allowance 2023			15,091,000	15,091,000	15,091,000
A01250	Incentive Allowance			1,722,000	1,722,000	1,722,000
001	Incentive Allowance			1,722,000	1,722,000	1,722,000
A0125E	Adhoc Relief Allowance 2024			10,261,000	10,261,000	10,466,000
A0125P	Ad-Hoc Relief Allowance-2025				3,980,000	4,060,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			2,176,000	2,176,000	2,176,000
A01261	Constablery Allowance for Police Personnel			716,000	716,000	716,000
A01270	Other				5,297,000	5,297,000
A03	**TOTAL OPERATING EXPENSES**			**5,855,000**	**7,609,330**	**6,747,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**116,000**	**128,000**
A03202	Telephone and Trunk Call			116,000	116,000	128,000
A033	**TOTAL UTILITIES**			**2,319,000**	**3,678,330**	**2,551,000**
A03303	Electricity			2,319,000	3,678,330	2,551,000
001	Electricity			2,319,000	3,678,330	2,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,128,000**	**3,200,000**	**3,746,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,051,000	3,100,000	3,661,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,051,000	3,100,000	3,661,000
A039	**TOTAL GENERAL**			**292,000**	**615,000**	**322,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4370	**Police Station Shinkyari (Operations) Mansehra**					
A03902	Printing and Publication			72,000	165,000	79,000
001	Printing and publication			72,000	165,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**509,000**	**950,000**	**604,000**
A130	**TOTAL TRANSPORT**			**440,000**	**750,000**	**528,000**
A13001	Transport			440,000	750,000	528,000
001	Transport			440,000	750,000	528,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Shinkyari (Operations) Mansehra			**119,439,000**	**131,905,330**	**132,059,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4371	**Police Station Bafa (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				59,315,000	65,054,000	66,409,000
A011	**TOTAL PAY**		71	71	24,001,000	24,001,000	25,201,000
A011-2	**TOTAL PAY OF OTHER STAFF**		71	71	24,001,000	24,001,000	25,201,000
A01151	Total Basic Pay Other Staff		71	71	24,001,000	24,001,000	25,201,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,513,000		1,589,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	2,358,000		2,476,000
C088	Constable	(BPS-07)	56	56	18,806,000		19,746,000
A012	**TOTAL ALLOWANCES**				35,314,000	41,053,000	41,208,000
A012-1	**TOTAL REGULAR ALLOWANCES**				35,314,000	41,053,000	41,208,000
A01202	House Rent Allowance				2,589,000	2,589,000	2,589,000
A01203	Conveyance Allowance				2,116,000	2,116,000	2,116,000
A01207	Washing Allowance				160,000	160,000	160,000
A0120Q	Fixed Daily Allowance				2,958,000	2,958,000	2,958,000
A01210	Risk Allowance				8,035,000	8,035,000	8,035,000
001	Risk Allowance				8,035,000	8,035,000	8,035,000
A01217	Medical Allowance				1,591,000	1,591,000	1,591,000
A0121T	Adhoc Relief Allowance 2013				141,000	141,000	141,000
A0122C	Adhoc Relief Allowance - 2015				95,000	95,000	95,000
A0124R	Adhoc Relief Allowance 2022				2,276,000	2,276,000	2,276,000
A0124X	Adhoc Relief Allowance 2023				7,776,000	7,776,000	7,776,000
A01250	Incentive Allowance				799,000	799,000	799,000
001	Incentive Allowance				799,000	799,000	799,000
A0125E	Adhoc Relief Allowance 2024				5,403,000	5,403,000	5,511,000
A0125P	Ad-Hoc Relief Allowance-2025					2,370,000	2,417,000
A01260	Ration Allowance				1,040,000	1,040,000	1,040,000
A01261	Constablery Allowance for Police Personnel				335,000	335,000	335,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4371	**Police Station Bafa (Operations) Mansehra**					
A01270	Other				3,369,000	3,369,000
A03	**TOTAL OPERATING EXPENSES**			**3,760,000**	**4,706,000**	**4,397,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	109,000	120,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,677,000**	**3,300,000**	**3,205,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,600,000	3,200,000	3,120,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,600,000	3,200,000	3,120,000
A039	**TOTAL GENERAL**			**292,000**	**615,000**	**322,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	165,000	79,000
001	Printing and publication			72,000	165,000	79,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**399,000**	**7,200,000**	**472,000**
A130	**TOTAL TRANSPORT**			**330,000**	**7,000,000**	**396,000**
A13001	Transport			330,000	7,000,000	396,000
001	Transport			330,000	7,000,000	396,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4371	**Police Station Bafa (Operations) Mansehra**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Bafa (Operations) Mansehra				**63,474,000**	**76,960,000**	**71,278,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4372	**Police Station Battale (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,334,000**	**75,537,000**	**76,209,000**
A011	**TOTAL PAY**		**81**	**81**	**27,459,000**	**27,999,000**	**28,832,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**881,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**80**	**80**	**27,118,000**	**27,118,000**	**28,474,000**
A01151	Total Basic Pay Other Staff		80	80	27,118,000	27,118,000	28,474,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,069,000		2,172,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	2,851,000		2,994,000
C088	Constable	(BPS-07)	63	63	20,874,000		21,918,000
A012	**TOTAL ALLOWANCES**				**40,875,000**	**47,538,000**	**47,377,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,875,000**	**47,538,000**	**47,377,000**
A01202	House Rent Allowance				2,982,000	2,982,000	2,982,000
A01203	Conveyance Allowance				2,491,000	2,491,000	2,491,000
A01207	Washing Allowance				181,000	181,000	181,000
A01208	Dress Allowance				16,000	360,000	16,000
A0120Q	Fixed Daily Allowance				3,795,000	3,795,000	3,795,000
A01210	Risk Allowance				8,757,000	8,757,000	8,757,000
001	Risk Allowance				8,757,000	8,757,000	8,757,000
A01217	Medical Allowance				1,846,000	1,846,000	1,846,000
A0121T	Adhoc Relief Allowance 2013				171,000	171,000	171,000
A0122C	Adhoc Relief Allowance - 2015				118,000	118,000	118,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				32,000	32,000	32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4372	**Police Station Battale (Operations) Mansehra**					
A0124R	Adhoc Relief Allowance 2022			2,691,000	2,691,000	2,691,000
A0124X	Adhoc Relief Allowance 2023			8,932,000	8,932,000	8,932,000
A01250	Incentive Allowance			991,000	991,000	991,000
001	Incentive Allowance			991,000	991,000	991,000
A0125E	Adhoc Relief Allowance 2024			6,271,000	6,271,000	6,396,000
A0125P	Ad-Hoc Relief Allowance-2025				2,881,000	2,939,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			1,169,000	1,169,000	1,169,000
A01261	Constablery Allowance for Police Personnel			382,000	382,000	382,000
A01270	Other				3,400,000	3,400,000
A03	**TOTAL OPERATING EXPENSES**			**5,891,000**	**9,610,520**	**6,766,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**100,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**2,592,000**	**5,210,520**	**2,851,000**
A03303	Electricity			2,592,000	5,210,520	2,851,000
001	Electricity			2,592,000	5,210,520	2,851,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,928,000**	**3,200,000**	**3,506,000**
A03805	Travelling Allowance			77,000	200,000	85,000
001	Travelling Allowance			77,000	200,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,851,000	3,000,000	3,421,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,851,000	3,000,000	3,421,000
A039	**TOTAL GENERAL**			**303,000**	**1,100,000**	**334,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	200,000	79,000
001	Printing and publication			72,000	200,000	79,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4372	**Police Station Battale (Operations) Mansehra**					
A03953	Investigation Cost			66,000	500,000	73,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**700,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**700,000**	
A09601	Plant and Machinery				700,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**369,000**	**473,000**	**434,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**328,000**
A13001	Transport			273,000	273,000	328,000
001	Transport			273,000	273,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
	Police Station Battale (Operations) Mansehra			**74,594,000**	**86,320,520**	**83,409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4373	**Police Station Oghi (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,077,000**	**63,421,000**	**63,860,000**
A011	**TOTAL PAY**		**68**	**68**	**22,173,000**	**22,713,000**	**23,281,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**881,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**21,832,000**	**21,832,000**	**22,923,000**
A01151	Total Basic Pay Other Staff		67	67	21,832,000	21,832,000	22,923,000
S138	Sub Inspector	(BPS-14)	3	3	1,993,000		2,093,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,182,000		2,291,000
C088	Constable	(BPS-07)	54	54	15,917,000		16,713,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**35,904,000**	**40,708,000**	**40,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,904,000**	**40,708,000**	**40,579,000**
A01202	House Rent Allowance				2,710,000	2,710,000	2,710,000
A01203	Conveyance Allowance				2,247,000	2,247,000	2,247,000
A01207	Washing Allowance				156,000	156,000	156,000
A01208	Dress Allowance				20,000	289,000	20,000
A0120Q	Fixed Daily Allowance				3,069,000	3,069,000	3,069,000
A01210	Risk Allowance				8,265,000	8,265,000	8,265,000
001	Risk Allowance				8,265,000	8,265,000	8,265,000
A01217	Medical Allowance				1,641,000	1,641,000	1,641,000
A0121T	Adhoc Relief Allowance 2013				143,000	143,000	143,000
A01225	Instruction Allowance				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4373	**Police Station Oghi (Operations) Mansehra**					
A0122C	Adhoc Relief Allowance - 2015			96,000	96,000	96,000
A0124C	Disparity Reduction Allowance			5,000	5,000	5,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			32,000	32,000	32,000
A0124R	Adhoc Relief Allowance 2022			2,377,000	2,377,000	2,377,000
A0124X	Adhoc Relief Allowance 2023			7,878,000	7,878,000	7,878,000
A01250	Incentive Allowance			793,000	793,000	793,000
001	Incentive Allowance			793,000	793,000	793,000
A0125E	Adhoc Relief Allowance 2024			5,016,000	5,016,000	5,116,000
A0125P	Ad-Hoc Relief Allowance-2025				1,991,000	2,031,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,024,000	1,024,000	1,024,000
A01261	Constablery Allowance for Police Personnel			338,000	338,000	338,000
A01270	Other				2,510,000	2,510,000
A03	**TOTAL OPERATING EXPENSES**			**3,594,000**	**4,044,000**	**4,184,000**
A032	**TOTAL COMMUNICATIONS**			**232,000**	**232,000**	**255,000**
A03202	Telephone and Trunk Call			232,000	232,000	255,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,377,000**	**2,400,000**	**2,845,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,300,000	2,300,000	2,760,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,300,000	2,300,000	2,760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4373	**Police Station Oghi (Operations) Mansehra**					
A039	**TOTAL GENERAL**			**303,000**	**730,000**	**334,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			83,000	75,000	91,000
001	Printing and publication			83,000	75,000	91,000
A03953	Investigation Cost			55,000	450,000	61,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**448,000**	**552,000**	**528,000**
A130	**TOTAL TRANSPORT**			**352,000**	**352,000**	**422,000**
A13001	Transport			352,000	352,000	422,000
001	Transport			352,000	352,000	422,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station Oghi (Operations) Mansehra				**62,119,000**	**68,017,000**	**68,572,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4374	**Police Station Darband (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,324,000**	**54,100,000**	**54,606,000**
A011	**TOTAL PAY**		**67**	**67**	**20,547,000**	**20,965,000**	**21,572,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**759,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	759,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**20,206,000**	**20,206,000**	**21,214,000**
A01151	Total Basic Pay Other Staff		66	66	20,206,000	20,206,000	21,214,000
S138	Sub Inspector	(BPS-14)	3	3	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,182,000		2,291,000
C088	Constable	(BPS-07)	52	52	15,048,000		15,800,000
C095	Cook	(BPS-03)	1	1	189,000		198,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**30,777,000**	**33,135,000**	**33,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**30,777,000**	**33,135,000**	**33,034,000**
A01202	House Rent Allowance				2,237,000	2,237,000	2,237,000
A01203	Conveyance Allowance				1,835,000	1,835,000	1,835,000
A01207	Washing Allowance				133,000	133,000	133,000
A01208	Dress Allowance				15,000	255,000	15,000
A0120Q	Fixed Daily Allowance				2,601,000	2,601,000	2,601,000
A01210	Risk Allowance				6,942,000	6,942,000	6,942,000
001	Risk Allowance				6,942,000	6,942,000	6,942,000
A01217	Medical Allowance				1,359,000	1,359,000	1,359,000
A0121T	Adhoc Relief Allowance 2013				108,000	108,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4374	**Police Station Darband (Operations) Mansehra**					
A01225	Instruction Allowance			3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			74,000	74,000	74,000
A0124H	Special Allowance-2021			44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	24,000	24,000
A0124R	Adhoc Relief Allowance 2022			1,927,000	1,927,000	1,927,000
A0124X	Adhoc Relief Allowance 2023			6,805,000	6,805,000	6,805,000
A01250	Incentive Allowance			655,000	655,000	655,000
001	Incentive Allowance			655,000	655,000	655,000
A0125E	Adhoc Relief Allowance 2024			4,846,000	4,846,000	4,943,000
A0125P	Ad-Hoc Relief Allowance-2025				2,080,000	2,122,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			885,000	885,000	885,000
A01261	Constablery Allowance for Police Personnel			284,000	284,000	284,000
A03	**TOTAL OPERATING EXPENSES**			**2,424,000**	**3,211,000**	**2,798,000**
A032	**TOTAL COMMUNICATIONS**			**79,000**	**79,000**	**87,000**
A03202	Telephone and Trunk Call			79,000	79,000	87,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,377,000**	**2,000,000**	**1,645,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,900,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,900,000	1,560,000
A039	**TOTAL GENERAL**			**286,000**	**450,000**	**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4374	**Police Station Darband (Operations) Mansehra**					
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			66,000	50,000	73,000
001	Printing and publication			66,000	50,000	73,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**596,000**	**423,000**
A130	**TOTAL TRANSPORT**			**264,000**	**396,000**	**317,000**
A13001	Transport			264,000	396,000	317,000
001	Transport			264,000	396,000	317,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station Darband (Operations) Mansehra				**54,108,000**	**57,907,000**	**57,827,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4375	**Police Station Pulra (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,422,000**	**60,513,000**	**61,084,000**
A011	**TOTAL PAY**		**62**	**62**	**21,351,000**	**21,725,000**	**22,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**715,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	715,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**21,010,000**	**21,010,000**	**22,059,000**
A01151	Total Basic Pay Other Staff		61	61	21,010,000	21,010,000	22,059,000
S138	Sub Inspector	(BPS-14)	3	3	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,702,000		1,787,000
C088	Constable	(BPS-07)	51	51	16,345,000		17,162,000
A012	**TOTAL ALLOWANCES**				**34,071,000**	**38,788,000**	**38,667,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,071,000**	**38,788,000**	**38,667,000**
A01202	House Rent Allowance				2,497,000	2,497,000	2,497,000
A01203	Conveyance Allowance				2,013,000	2,013,000	2,013,000
A01207	Washing Allowance				148,000	148,000	148,000
A01208	Dress Allowance				16,000	281,000	16,000
A0120Q	Fixed Daily Allowance				2,896,000	2,896,000	2,896,000
A01210	Risk Allowance				7,724,000	7,724,000	7,724,000
001	Risk Allowance				7,724,000	7,724,000	7,724,000
A01217	Medical Allowance				1,532,000	1,532,000	1,532,000
A0121T	Adhoc Relief Allowance 2013				130,000	130,000	130,000
A0122C	Adhoc Relief Allowance - 2015				89,000	89,000	89,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4375	**Police Station Pulra (Operations) Mansehra**					
A0124R	Adhoc Relief Allowance 2022			2,264,000	2,264,000	2,264,000
A0124X	Adhoc Relief Allowance 2023			7,665,000	7,665,000	7,665,000
A01250	Incentive Allowance			736,000	736,000	736,000
001	Incentive Allowance			736,000	736,000	736,000
A0125E	Adhoc Relief Allowance 2024			4,984,000	4,984,000	5,084,000
A0125P	Ad-Hoc Relief Allowance-2025				2,205,000	2,249,000
A0125Q	Disparity Reduction Allowance-2025				47,000	47,000
A01260	Ration Allowance			981,000	981,000	981,000
A01261	Constablery Allowance for Police Personnel			319,000	319,000	319,000
A01270	Other				2,200,000	2,200,000
A03	**TOTAL OPERATING EXPENSES**			**3,243,000**	**9,405,000**	**3,819,000**
A032	**TOTAL COMMUNICATIONS**			**108,000**	**1,800,000**	**119,000**
A03202	Telephone and Trunk Call			108,000	1,800,000	119,000
A033	**TOTAL UTILITIES**			**228,000**	**228,000**	**251,000**
A03303	Electricity			228,000	228,000	251,000
001	Electricity			228,000	228,000	251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,577,000**	**2,577,000**	**3,085,000**
A03805	Travelling Allowance			77,000	77,000	85,000
001	Travelling Allowance			77,000	77,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,000,000
A039	**TOTAL GENERAL**			**330,000**	**4,800,000**	**364,000**
A03901	Stationery			110,000	3,000,000	121,000
001	Stationery			110,000	3,000,000	121,000
A03902	Printing and Publication			77,000	1,100,000	85,000
001	Printing and publication			77,000	1,100,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4375	**Police Station Pulra (Operations) Mansehra**					
A03953	Investigation Cost			88,000	500,000	97,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**366,000**	**1,200,000**	**429,000**
A130	**TOTAL TRANSPORT**			**264,000**	**1,000,000**	**317,000**
A13001	Transport			264,000	1,000,000	317,000
001	Transport			264,000	1,000,000	317,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**100,000**	**67,000**
A13101	Machinery and Equipment			61,000	100,000	67,000
001	Machinery and Equipment			61,000	100,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
	Police Station Pulra (Operations) Mansehra			**59,031,000**	**71,118,000**	**65,332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4376	**Police Station lasan Nawab (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,999,000**	**26,381,000**	**27,045,000**
A011	**TOTAL PAY**		**20**	**20**	**12,208,000**	**12,208,000**	**12,818,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**20**	**20**	**12,208,000**	**12,208,000**	**12,818,000**
A01151	Total Basic Pay Other Staff		20	20	12,208,000	12,208,000	12,818,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	15	15	8,917,000		9,363,000
A012	**TOTAL ALLOWANCES**				**11,791,000**	**14,173,000**	**14,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,791,000**	**14,173,000**	**14,227,000**
A01202	House Rent Allowance				821,000	821,000	821,000
A01203	Conveyance Allowance				688,000	688,000	688,000
A01207	Washing Allowance				48,000	48,000	48,000
A0120Q	Fixed Daily Allowance				875,000	875,000	875,000
A01210	Risk Allowance				2,422,000	2,422,000	2,422,000
001	Risk Allowance				2,422,000	2,422,000	2,422,000
A01217	Medical Allowance				503,000	503,000	503,000
A0121T	Adhoc Relief Allowance 2013				71,000	71,000	71,000
A0122C	Adhoc Relief Allowance - 2015				50,000	50,000	50,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				811,000	811,000	811,000
A0124X	Adhoc Relief Allowance 2023				2,931,000	2,931,000	2,931,000
A01250	Incentive Allowance				249,000	249,000	249,000
001	Incentive Allowance				249,000	249,000	249,000
A0125E	Adhoc Relief Allowance 2024				1,825,000	1,825,000	1,862,000
A0125P	Ad-Hoc Relief Allowance-2025					854,000	871,000
A0125Q	Disparity Reduction Allowance-2025					38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4376	**Police Station lasan Nawab (Operations) Mansehra**					
A01260	Ration Allowance			320,000	320,000	320,000
A01261	Constablery Allowance for Police Personnel			100,000	100,000	100,000
A01270	Other				1,490,000	1,490,000
A03	**TOTAL OPERATING EXPENSES**			**2,954,000**	**3,505,000**	**3,431,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**98,000**	**108,000**
A03202	Telephone and Trunk Call			98,000	98,000	108,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,877,000**	**1,900,000**	**2,245,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	2,160,000
A039	**TOTAL GENERAL**			**297,000**	**825,000**	**328,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			77,000	75,000	85,000
001	Printing and publication			77,000	75,000	85,000
A03953	Investigation Cost			55,000	450,000	61,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**443,000**	**550,000**	**521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4376	**Police Station lasan Nawab (Operations) Mansehra**					
A130	**TOTAL TRANSPORT**			**341,000**	**350,000**	**409,000**
A13001	Transport			341,000	350,000	409,000
001	Transport			341,000	350,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**100,000**	**67,000**
A13101	Machinery and Equipment			61,000	100,000	67,000
001	Machinery and Equipment			61,000	100,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station lasan Nawab (Operations) Mansehra				**27,396,000**	**30,436,000**	**30,997,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4377	**Police Station Khaki (Operations) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,105,000**	**36,166,000**	**36,465,000**
A011	**TOTAL PAY**		**34**	**34**	**13,988,000**	**14,467,000**	**14,687,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**820,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	820,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**13,647,000**	**13,647,000**	**14,329,000**
A01151	Total Basic Pay Other Staff		33	33	13,647,000	13,647,000	14,329,000
S138	Sub Inspector	(BPS-14)	2	2	1,702,000		1,787,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	24	24	8,577,000		9,006,000
A012	**TOTAL ALLOWANCES**				**18,117,000**	**21,699,000**	**21,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,117,000**	**21,699,000**	**21,778,000**
A01202	House Rent Allowance				1,254,000	1,254,000	1,254,000
A01203	Conveyance Allowance				985,000	985,000	985,000
A01207	Washing Allowance				69,000	69,000	69,000
A01208	Dress Allowance					162,000	162,000
A0120Q	Fixed Daily Allowance				1,476,000	1,476,000	1,476,000
A01210	Risk Allowance				3,846,000	3,846,000	3,846,000
001	Risk Allowance				3,846,000	3,846,000	3,846,000
A01217	Medical Allowance				729,000	729,000	729,000
A0121T	Adhoc Relief Allowance 2013				119,000	119,000	119,000
A0122C	Adhoc Relief Allowance - 2015				81,000	81,000	81,000
A0124H	Special Allowance-2021				44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4377	**Police Station Khaki (Operations) Mansehra**					
A0124R	Adhoc Relief Allowance 2022			1,274,000	1,274,000	1,274,000
A0124X	Adhoc Relief Allowance 2023			4,457,000	4,457,000	4,457,000
A01250	Incentive Allowance			366,000	366,000	366,000
001	Incentive Allowance			366,000	366,000	366,000
A0125E	Adhoc Relief Allowance 2024			2,754,000	2,754,000	2,809,000
A0125P	Ad-Hoc Relief Allowance-2025				1,215,000	1,239,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			476,000	476,000	476,000
A01261	Constablery Allowance for Police Personnel			163,000	163,000	163,000
A01270	Other				2,171,000	2,171,000
A03	**TOTAL OPERATING EXPENSES**			**2,501,000**	**3,061,000**	**2,952,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,077,000**	**2,100,000**	**2,485,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**288,000**	**825,000**	**317,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	75,000	79,000
001	Printing and publication			72,000	75,000	79,000
A03953	Investigation Cost			55,000	450,000	61,000
A03970	Others			51,000	150,000	56,000
002	Other Contingencies			51,000	150,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4377	**Police Station Khaki (Operations) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**360,000**	**550,000**	**423,000**
A130	**TOTAL TRANSPORT**			**264,000**	**350,000**	**317,000**
A13001	Transport			264,000	350,000	317,000
001	Transport			264,000	350,000	317,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
	Police Station Khaki (Operations) Mansehra			**34,966,000**	**39,777,000**	**39,840,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4378	**Police Station Cantt (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				31,286,000	34,764,000	34,910,000
A011	**TOTAL PAY**		30	30	11,725,000	12,108,000	12,311,000
A011-1	**TOTAL PAY OF OFFICERS**					372,000	
A01101	Total Basic Pay Of Officer					372,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		30	30	11,725,000	11,736,000	12,311,000
A01151	Total Basic Pay Other Staff		30	30	11,718,000	11,718,000	12,304,000
S138	Sub Inspector	(BPS-14)	2	2	1,286,000		1,350,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	3	3	1,917,000		2,013,000
C088	Constable	(BPS-07)	22	22	7,266,000		7,629,000
C089	Constable Driver	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				7,000	18,000	7,000
A012	**TOTAL ALLOWANCES**				19,561,000	22,656,000	22,599,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,561,000	22,656,000	22,599,000
A01202	House Rent Allowance				1,395,000	1,395,000	1,395,000
A01203	Conveyance Allowance				1,148,000	1,148,000	1,148,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance				16,000	165,000	16,000
A0120Q	Fixed Daily Allowance				1,619,000	1,619,000	1,619,000
A01210	Risk Allowance				4,200,000	4,200,000	4,200,000
001	Risk Allowance				4,200,000	4,200,000	4,200,000
A01217	Medical Allowance				841,000	841,000	841,000
A0121T	Adhoc Relief Allowance 2013				81,000	81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				56,000	56,000	56,000
A0124R	Adhoc Relief Allowance 2022				1,258,000	1,258,000	1,258,000
A0124X	Adhoc Relief Allowance 2023				4,329,000	4,329,000	4,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4378	**Police Station Cantt (Investigation) Mansehra**					
A01250	Incentive Allowance			530,000	530,000	530,000
001	Incentive Allowance			530,000	530,000	530,000
A0125E	Adhoc Relief Allowance 2024			3,271,000	3,271,000	3,336,000
A0125P	Ad-Hoc Relief Allowance-2025				1,346,000	1,373,000
A01260	Ration Allowance			553,000	553,000	553,000
A01261	Constablery Allowance for Police Personnel			180,000	180,000	180,000
A01270	Other				1,600,000	1,600,000
A03	**TOTAL OPERATING EXPENSES**			1,454,000	2,700,000	1,694,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,010,000	1,650,000	1,205,000
A03805	Travelling Allowance			77,000	150,000	85,000
001	Travelling Allowance			77,000	150,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			933,000	1,500,000	1,120,000
001	POL Charges A.planes H.coptors S.cars for Generator			933,000	1,500,000	1,120,000
A039	**TOTAL GENERAL**			444,000	1,050,000	489,000
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			253,000	500,000	278,000
A03970	Others			48,000	150,000	53,000
002	Other Contingencies			48,000	150,000	53,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				1,000,000	1,000,000
A041	**TOTAL PENSION**				1,000,000	1,000,000
A04114	Superannuation Encashment of L.P.R				1,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			307,000	6,200,000	358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4378	**Police Station Cantt (Investigation) Mansehra**					
A130	**TOTAL TRANSPORT**			**205,000**	**6,000,000**	**246,000**
A13001	Transport			205,000	6,000,000	246,000
001	Transport			205,000	6,000,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**100,000**	**67,000**
A13101	Machinery and Equipment			61,000	100,000	67,000
001	Machinery and Equipment			61,000	100,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station Cantt (Investigation) Mansehra				**33,047,000**	**44,664,000**	**37,962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4379	**Police Station City (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,627,000**	**35,775,000**	**35,223,000**
A011	**TOTAL PAY**		**30**	**30**	**10,469,000**	**11,472,000**	**10,992,000**
A011-1	**TOTAL PAY OF OFFICERS**					**1,003,000**	
A01101	Total Basic Pay Of Officer					1,003,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**10,469,000**	**10,469,000**	**10,992,000**
A01151	Total Basic Pay Other Staff		30	30	10,469,000	10,469,000	10,992,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	3	3	1,917,000		2,013,000
C088	Constable	(BPS-07)	23	23	6,925,000		7,271,000
C089	Constable Driver	(BPS-07)	1	1	215,000		226,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**21,158,000**	**24,303,000**	**24,231,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,158,000**	**24,303,000**	**24,231,000**
A01202	House Rent Allowance				1,566,000	1,566,000	1,566,000
A01203	Conveyance Allowance				1,304,000	1,304,000	1,304,000
A01207	Washing Allowance				91,000	91,000	91,000
A01208	Dress Allowance				18,000	179,000	18,000
A0120Q	Fixed Daily Allowance				1,786,000	1,786,000	1,786,000
A0120R	Prison Allowance				117,000	117,000	117,000
A01210	Risk Allowance				4,685,000	4,685,000	4,685,000
001	Risk Allowance				4,685,000	4,685,000	4,685,000
A01217	Medical Allowance				930,000	930,000	930,000
A0121T	Adhoc Relief Allowance 2013				88,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				60,000	60,000	60,000
A0124H	Special Allowance-2021				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				1,431,000	1,431,000	1,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4379	**Police Station City (Investigation) Mansehra**					
A0124X	Adhoc Relief Allowance 2023			4,580,000	4,580,000	4,580,000
A01250	Incentive Allowance			509,000	509,000	509,000
001	Incentive Allowance			509,000	509,000	509,000
A0125E	Adhoc Relief Allowance 2024			3,166,000	3,166,000	3,229,000
A0125P	Ad-Hoc Relief Allowance-2025				1,284,000	1,310,000
A01260	Ration Allowance			584,000	584,000	584,000
A01261	Constablery Allowance for Police Personnel			200,000	200,000	200,000
A01270	Other				1,700,000	1,700,000
A03	**TOTAL OPERATING EXPENSES**			**1,605,000**	**2,225,000**	**1,867,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,077,000**	**1,400,000**	**1,285,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,300,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,200,000
A039	**TOTAL GENERAL**			**528,000**	**825,000**	**582,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			330,000	450,000	363,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**369,000**	**550,000**	**434,000**
A130	**TOTAL TRANSPORT**			**273,000**	**350,000**	**328,000**
A13001	Transport			273,000	350,000	328,000
001	Transport			273,000	350,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4379	**Police Station City (Investigation) Mansehra**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station City (Investigation) Mansehra				**33,601,000**	**38,550,000**	**37,524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4380	**Police Station Balakot (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				21,319,000	22,518,000	22,924,000
A011	**TOTAL PAY**		28	28	6,887,000	6,887,000	7,231,000
A011-2	**TOTAL PAY OF OTHER STAFF**		28	28	6,887,000	6,887,000	7,231,000
A01151	Total Basic Pay Other Staff		28	28	6,887,000	6,887,000	7,231,000
S138	Sub Inspector	(BPS-14)	2	2	580,000		609,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	454,000		477,000
C088	Constable	(BPS-07)	22	22	5,184,000		5,443,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				14,432,000	15,631,000	15,693,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,432,000	15,631,000	15,693,000
A01202	House Rent Allowance				1,090,000	1,090,000	1,090,000
A01203	Conveyance Allowance				896,000	896,000	896,000
A01207	Washing Allowance				66,000	66,000	66,000
A01208	Dress Allowance					152,000	152,000
A0120Q	Fixed Daily Allowance				1,265,000	1,265,000	1,265,000
A01210	Risk Allowance				3,383,000	3,383,000	3,383,000
001	Risk Allowance				3,383,000	3,383,000	3,383,000
A01217	Medical Allowance				660,000	660,000	660,000
A0121T	Adhoc Relief Allowance 2013				35,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	23,000
A0124R	Adhoc Relief Allowance 2022				875,000	875,000	875,000
A0124X	Adhoc Relief Allowance 2023				3,103,000	3,103,000	3,103,000
A01250	Incentive Allowance				319,000	319,000	319,000
001	Incentive Allowance				319,000	319,000	319,000
A0125E	Adhoc Relief Allowance 2024				2,138,000	2,138,000	2,181,000
A0125P	Ad-Hoc Relief Allowance-2025					972,000	991,000
A01260	Ration Allowance				440,000	440,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4380	**Police Station Balakot (Investigation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			139,000	139,000	139,000
A01270	Other				75,000	75,000
A03	**TOTAL OPERATING EXPENSES**			**1,384,000**	**2,225,000**	**1,613,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**977,000**	**1,400,000**	**1,165,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	1,300,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	1,300,000	1,080,000
A039	**TOTAL GENERAL**			**407,000**	**825,000**	**448,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			220,000	450,000	242,000
A03970	Others			44,000	150,000	48,000
002	Other Contingencies			44,000	150,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**246,000**	**550,000**	**288,000**
A130	**TOTAL TRANSPORT**			**177,000**	**350,000**	**212,000**
A13001	Transport			177,000	350,000	212,000
001	Transport			177,000	350,000	212,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4380	**Police Station Balakot (Investigation) Mansehra**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Balakot (Investigation) Mansehra				**22,949,000**	**25,293,000**	**24,825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4381	**Police Station Garhi Habibullah (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,322,000**	**28,852,000**	**29,374,000**
A011	**TOTAL PAY**		**34**	**34**	**9,017,000**	**9,017,000**	**9,469,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**9,017,000**	**9,017,000**	**9,469,000**
A01151	Total Basic Pay Other Staff		34	34	9,017,000	9,017,000	9,469,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	3	3	933,000		980,000
C088	Constable	(BPS-07)	26	26	6,054,000		6,357,000
A012	**TOTAL ALLOWANCES**				**15,305,000**	**19,835,000**	**19,905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,305,000**	**19,835,000**	**19,905,000**
A01202	House Rent Allowance				1,127,000	1,127,000	1,127,000
A01203	Conveyance Allowance				910,000	910,000	910,000
A01207	Washing Allowance				68,000	68,000	68,000
A0120Q	Fixed Daily Allowance				1,313,000	1,313,000	1,313,000
A01210	Risk Allowance				3,495,000	3,495,000	3,495,000
001	Risk Allowance				3,495,000	3,495,000	3,495,000
A01217	Medical Allowance				686,000	686,000	686,000
A0121T	Adhoc Relief Allowance 2013				42,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				944,000	944,000	944,000
A0124X	Adhoc Relief Allowance 2023				3,319,000	3,319,000	3,319,000
A01250	Incentive Allowance				332,000	332,000	332,000
001	Incentive Allowance				332,000	332,000	332,000
A0125E	Adhoc Relief Allowance 2024				2,442,000	2,442,000	2,491,000
A0125P	Ad-Hoc Relief Allowance-2025					1,030,000	1,051,000
A01260	Ration Allowance				457,000	457,000	457,000
A01261	Constablery Allowance for Police Personnel				143,000	143,000	143,000
A01270	Other					3,500,000	3,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4381	**Police Station Garhi Habibullah (Investigation) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			**1,556,000**	**2,730,000**	**1,819,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,138,000**	**1,600,000**	**1,358,000**
A03805	Travelling Allowance			77,000	200,000	85,000
001	Travelling Allowance			77,000	200,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,061,000	1,400,000	1,273,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,061,000	1,400,000	1,273,000
A039	**TOTAL GENERAL**			**418,000**	**1,130,000**	**461,000**
A03901	Stationery			88,000	140,000	97,000
001	Stationery			88,000	140,000	97,000
A03902	Printing and Publication			55,000	140,000	61,000
001	Printing and publication			55,000	140,000	61,000
A03953	Investigation Cost			220,000	750,000	242,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**740,000**	**239,000**
A130	**TOTAL TRANSPORT**			**136,000**	**500,000**	**163,000**
A13001	Transport			136,000	500,000	163,000
001	Transport			136,000	500,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**140,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4381	**Police Station Garhi Habibullah (Investigation) Mansehra**					
A13201	Furniture and Fixture			28,000	140,000	31,000
Police Station Garhi Habibullah (Investigation) Mansehra				**26,083,000**	**32,322,000**	**31,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4382	**Police Station Kaghan (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**27,486,000**	**30,107,000**	**30,687,000**
A011	**TOTAL PAY**		**36**	**36**	**10,052,000**	**10,052,000**	**10,554,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,052,000**	**10,052,000**	**10,554,000**
A01151	Total Basic Pay Other Staff		36	36	10,052,000	10,052,000	10,554,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	4	4	1,161,000		1,219,000
C088	Constable	(BPS-07)	26	26	6,483,000		6,807,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
S162	Sweeper	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**17,434,000**	**20,055,000**	**20,133,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,434,000**	**20,055,000**	**20,133,000**
A01202	House Rent Allowance				1,301,000	1,301,000	1,301,000
A01203	Conveyance Allowance				1,057,000	1,057,000	1,057,000
A01207	Washing Allowance				80,000	80,000	80,000
A0120Q	Fixed Daily Allowance				1,488,000	1,488,000	1,488,000
A01210	Risk Allowance				4,035,000	4,035,000	4,035,000
001	Risk Allowance				4,035,000	4,035,000	4,035,000
A01217	Medical Allowance				796,000	796,000	796,000
A0121T	Adhoc Relief Allowance 2013				58,000	58,000	58,000
A0122C	Adhoc Relief Allowance - 2015				39,000	39,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%				7,000	7,000	7,000
A0124R	Adhoc Relief Allowance 2022				1,090,000	1,090,000	1,090,000
A0124X	Adhoc Relief Allowance 2023				3,720,000	3,720,000	3,720,000
A01250	Incentive Allowance				396,000	396,000	396,000
001	Incentive Allowance				396,000	396,000	396,000
A0125E	Adhoc Relief Allowance 2024				2,683,000	2,683,000	2,737,000
A0125P	Ad-Hoc Relief Allowance-2025					1,224,000	1,248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4382	**Police Station Kaghan (Investigation) Mansehra**					
A01260	Ration Allowance			521,000	521,000	521,000
A01261	Constablery Allowance for Police Personnel			163,000	163,000	163,000
A01270	Other				1,397,000	1,397,000
A03	**TOTAL OPERATING EXPENSES**			**1,415,000**	**2,225,000**	**1,650,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**997,000**	**1,400,000**	**1,189,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			920,000	1,300,000	1,104,000
001	POL Charges A.planes H.coptors S.cars for Generator			920,000	1,300,000	1,104,000
A039	**TOTAL GENERAL**			**418,000**	**825,000**	**461,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			220,000	450,000	242,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,400,000**	**1,400,000**
A041	**TOTAL PENSION**				**1,400,000**	**1,400,000**
A04114	Superannuation Encashment of L.P.R				1,400,000	1,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**454,000**	**585,000**	**538,000**
A130	**TOTAL TRANSPORT**			**385,000**	**385,000**	**462,000**
A13001	Transport			385,000	385,000	462,000
001	Transport			385,000	385,000	462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4382	**Police Station Kaghan (Investigation) Mansehra**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Kaghan (Investigation) Mansehra				**29,355,000**	**34,317,000**	**34,275,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4383	**Police Station Shinkyari (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,114,000**	**35,199,000**	**35,317,000**
A011	**TOTAL PAY**		**36**	**36**	**12,299,000**	**12,717,000**	**12,914,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**759,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	759,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**11,958,000**	**11,958,000**	**12,556,000**
A01151	Total Basic Pay Other Staff		35	35	11,958,000	11,958,000	12,556,000
S138	Sub Inspector	(BPS-14)	1	1	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,472,000		2,596,000
H015	Head Constable	(BPS-09)	3	3	1,161,000		1,219,000
C088	Constable	(BPS-07)	24	24	6,925,000		7,271,000
C089	Constable Driver	(BPS-07)	1	1	215,000		226,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**19,815,000**	**22,482,000**	**22,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,815,000**	**22,482,000**	**22,403,000**
A01202	House Rent Allowance				1,489,000	1,489,000	1,489,000
A01203	Conveyance Allowance				1,242,000	1,242,000	1,242,000
A01207	Washing Allowance				149,000	149,000	149,000
A01208	Dress Allowance				16,000	174,000	16,000
A0120Q	Fixed Daily Allowance				1,713,000	1,713,000	1,713,000
A01210	Risk Allowance				4,619,000	4,619,000	4,619,000
001	Risk Allowance				4,619,000	4,619,000	4,619,000
A01217	Medical Allowance				890,000	890,000	890,000
A0121T	Adhoc Relief Allowance 2013				77,000	77,000	77,000
A0122C	Adhoc Relief Allowance - 2015				49,000	49,000	49,000
A0124R	Adhoc Relief Allowance 2022				1,298,000	1,298,000	1,298,000
A0124X	Adhoc Relief Allowance 2023				4,389,000	4,389,000	4,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4383	**Police Station Shinkyari (Investigation) Mansehra**					
A01250	Incentive Allowance			427,000	427,000	427,000
001	Incentive Allowance			427,000	427,000	427,000
A0125E	Adhoc Relief Allowance 2024			2,707,000	2,707,000	2,761,000
A0125P	Ad-Hoc Relief Allowance-2025				1,251,000	1,276,000
A01260	Ration Allowance			564,000	564,000	564,000
A01261	Constablery Allowance for Police Personnel			186,000	186,000	186,000
A01270	Other				1,258,000	1,258,000
A03	**TOTAL OPERATING EXPENSES**			**1,473,000**	**2,900,000**	**1,721,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,077,000**	**1,400,000**	**1,285,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,300,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,200,000
A039	**TOTAL GENERAL**			**396,000**	**1,500,000**	**436,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	750,000	61,000
001	Printing and publication			55,000	750,000	61,000
A03953	Investigation Cost			220,000	450,000	242,000
A03970	Others			33,000	150,000	36,000
002	Other Contingencies			33,000	150,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**550,000**	**404,000**
A130	**TOTAL TRANSPORT**			**273,000**	**350,000**	**328,000**
A13001	Transport			273,000	350,000	328,000
001	Transport			273,000	350,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4383	**Police Station Shinkyari (Investigation) Mansehra**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Shinkyari (Investigation) Mansehra				**33,929,000**	**38,649,000**	**37,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4384	**Police Station Bafa (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**24,710,000**	**25,867,000**	**26,398,000**
A011	**TOTAL PAY**		**29**	**29**	**9,435,000**	**9,435,000**	**9,907,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**9,435,000**	**9,435,000**	**9,907,000**
A01151	Total Basic Pay Other Staff		29	29	9,435,000	9,435,000	9,907,000
S138	Sub Inspector	(BPS-14)	1	1	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	3	3	1,161,000		1,219,000
C088	Constable	(BPS-07)	23	23	6,483,000		6,807,000
A012	**TOTAL ALLOWANCES**				**15,275,000**	**16,432,000**	**16,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,275,000**	**16,432,000**	**16,491,000**
A01202	House Rent Allowance				1,148,000	1,148,000	1,148,000
A01203	Conveyance Allowance				930,000	930,000	930,000
A01207	Washing Allowance				70,000	70,000	70,000
A0120Q	Fixed Daily Allowance				1,339,000	1,339,000	1,339,000
A01210	Risk Allowance				3,564,000	3,564,000	3,564,000
001	Risk Allowance				3,564,000	3,564,000	3,564,000
A01217	Medical Allowance				701,000	701,000	701,000
A0121T	Adhoc Relief Allowance 2013				32,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				21,000	32,000	21,000
A0124R	Adhoc Relief Allowance 2022				903,000	903,000	903,000
A0124X	Adhoc Relief Allowance 2023				3,149,000	3,149,000	3,149,000
A01250	Incentive Allowance				339,000	339,000	339,000
001	Incentive Allowance				339,000	339,000	339,000
A0125E	Adhoc Relief Allowance 2024				2,468,000	2,468,000	2,517,000
A0125P	Ad-Hoc Relief Allowance-2025					1,074,000	1,095,000
A01260	Ration Allowance				465,000	465,000	465,000
A01261	Constablery Allowance for Police Personnel				146,000	146,000	146,000
A01270	Other					72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4384	**Police Station Bafa (Investigation) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			**1,255,000**	**13,325,000**	**1,458,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**837,000**	**10,100,000**	**997,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			760,000	10,000,000	912,000
001	POL Charges A.planes H.coptors S.cars for Generator			760,000	10,000,000	912,000
A039	**TOTAL GENERAL**			**418,000**	**3,225,000**	**461,000**
A03901	Stationery			88,000	1,500,000	97,000
001	Stationery			88,000	1,500,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			220,000	150,000	242,000
A03970	Others			55,000	1,500,000	61,000
002	Other Contingencies			55,000	1,500,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,400,000**	**1,400,000**
A041	**TOTAL PENSION**				**1,400,000**	**1,400,000**
A04114	Superannuation Encashment of L.P.R				1,400,000	1,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**550,000**	**404,000**
A130	**TOTAL TRANSPORT**			**273,000**	**350,000**	**328,000**
A13001	Transport			273,000	350,000	328,000
001	Transport			273,000	350,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4384	**Police Station Bafa (Investigation) Mansehra**					
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Bafa (Investigation) Mansehra				**26,307,000**	**41,142,000**	**29,660,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4385	**Police Station Battale (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,227,000	30,317,000	30,864,000
A011	**TOTAL PAY**		33	33	9,485,000	9,485,000	9,960,000
A011-2	**TOTAL PAY OF OTHER STAFF**		33	33	9,485,000	9,485,000	9,960,000
A01151	Total Basic Pay Other Staff		33	33	9,485,000	9,485,000	9,960,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	3	3	1,640,000		1,722,000
C088	Constable	(BPS-07)	26	26	6,054,000		6,357,000
A012	**TOTAL ALLOWANCES**				17,742,000	20,832,000	20,904,000
A012-1	**TOTAL REGULAR ALLOWANCES**				17,742,000	20,832,000	20,904,000
A01202	House Rent Allowance				1,342,000	1,342,000	1,342,000
A01203	Conveyance Allowance				1,113,000	1,113,000	1,113,000
A01207	Washing Allowance				81,000	81,000	81,000
A0120Q	Fixed Daily Allowance				1,863,000	1,863,000	1,863,000
A01210	Risk Allowance				3,901,000	3,901,000	3,901,000
001	Risk Allowance				3,901,000	3,901,000	3,901,000
A01217	Medical Allowance				833,000	833,000	833,000
A0121T	Adhoc Relief Allowance 2013				55,000	55,000	55,000
A01225	Instruction Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				36,000	36,000	36,000
A0124R	Adhoc Relief Allowance 2022				1,138,000	1,138,000	1,138,000
A0124X	Adhoc Relief Allowance 2023				3,663,000	3,663,000	3,663,000
A01250	Incentive Allowance				470,000	470,000	470,000
001	Incentive Allowance				470,000	470,000	470,000
A0125E	Adhoc Relief Allowance 2024				2,522,000	2,522,000	2,572,000
A0125P	Ad-Hoc Relief Allowance-2025					1,090,000	1,112,000
A01260	Ration Allowance				534,000	534,000	534,000
A01261	Constablery Allowance for Police Personnel				172,000	172,000	172,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4385	**Police Station Battale (Investigation) Mansehra**					
A01270	Other				2,000,000	2,000,000
A03	**TOTAL OPERATING EXPENSES**			**1,312,000**	**8,400,000**	**1,528,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**910,000**	**7,200,000**	**1,085,000**
A03805	Travelling Allowance			77,000	200,000	85,000
001	Travelling Allowance			77,000	200,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			833,000	7,000,000	1,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			833,000	7,000,000	1,000,000
A039	**TOTAL GENERAL**			**402,000**	**1,200,000**	**443,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			220,000	600,000	242,000
A03970	Others			39,000	200,000	43,000
002	Other Contingencies			39,000	200,000	43,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,500,000**	**1,500,000**
A041	**TOTAL PENSION**				**1,500,000**	**1,500,000**
A04114	Superannuation Encashment of L.P.R				1,500,000	1,500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**308,000**	**900,000**	**359,000**
A130	**TOTAL TRANSPORT**			**205,000**	**500,000**	**246,000**
A13001	Transport			205,000	500,000	246,000
001	Transport			205,000	500,000	246,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A131 TOTAL MACHINERY AND EQUIPMENT			**62,000**	**200,000**	**68,000**
A13101 Machinery and Equipment			62,000	200,000	68,000
001 Machinery and Equipment			62,000	200,000	68,000
A132 TOTAL FURNITURE AND FIXTURE			**41,000**	**200,000**	**45,000**
A13201 Furniture and Fixture			41,000	200,000	45,000
Police Station Battale (Investigation) Mansehra			**28,847,000**	**41,117,000**	**34,251,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4386	**Police Station Oghi (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,053,000**	**30,717,000**	**31,194,000**
A011	**TOTAL PAY**		**35**	**35**	**10,960,000**	**10,960,000**	**11,508,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,198,000**	**1,198,000**	**1,258,000**
A01101	Total Basic Pay Of Officer		2	2	1,198,000	1,198,000	1,258,000
I012	Inspector	(BPS-16)	2	2	1,198,000		1,258,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**9,762,000**	**9,762,000**	**10,250,000**
A01151	Total Basic Pay Other Staff		33	33	9,762,000	9,762,000	10,250,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
H015	Head Constable	(BPS-09)	4	4	1,640,000		1,722,000
C088	Constable	(BPS-07)	25	25	6,483,000		6,807,000
A012	**TOTAL ALLOWANCES**				**17,093,000**	**19,757,000**	**19,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,093,000**	**19,757,000**	**19,686,000**
A01202	House Rent Allowance				1,305,000	1,305,000	1,305,000
A01203	Conveyance Allowance				1,058,000	1,058,000	1,058,000
A01207	Washing Allowance				80,000	80,000	80,000
A01208	Dress Allowance				6,000	152,000	6,000
A0120Q	Fixed Daily Allowance				1,493,000	1,493,000	1,493,000
A01210	Risk Allowance				3,984,000	3,984,000	3,984,000
001	Risk Allowance				3,984,000	3,984,000	3,984,000
A01217	Medical Allowance				800,000	800,000	800,000
A0121T	Adhoc Relief Allowance 2013				47,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015				32,000	32,000	32,000
A0124R	Adhoc Relief Allowance 2022				1,051,000	1,051,000	1,051,000
A0124X	Adhoc Relief Allowance 2023				3,477,000	3,477,000	3,477,000
A01250	Incentive Allowance				466,000	466,000	466,000
001	Incentive Allowance				466,000	466,000	466,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4386	**Police Station Oghi (Investigation) Mansehra**					
A0125E	Adhoc Relief Allowance 2024			2,611,000	2,611,000	2,663,000
A0125P	Ad-Hoc Relief Allowance-2025				1,148,000	1,171,000
A01260	Ration Allowance			520,000	520,000	520,000
A01261	Constablery Allowance for Police Personnel			163,000	163,000	163,000
A01270	Other				1,370,000	1,370,000
A03	**TOTAL OPERATING EXPENSES**			**1,734,000**	**2,225,000**	**2,028,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,277,000**	**1,400,000**	**1,525,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,300,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,300,000	1,440,000
A039	**TOTAL GENERAL**			**457,000**	**825,000**	**503,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			105,000	75,000	116,000
001	Printing and publication			105,000	75,000	116,000
A03953	Investigation Cost			220,000	450,000	242,000
A03970	Others			44,000	150,000	48,000
002	Other Contingencies			44,000	150,000	48,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,400,000**	**1,400,000**
A041	**TOTAL PENSION**				**1,400,000**	**1,400,000**
A04114	Superannuation Encashment of L.P.R				1,400,000	1,400,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**426,000**	**550,000**	**502,000**
A130	**TOTAL TRANSPORT**			**330,000**	**350,000**	**396,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4386	**Police Station Oghi (Investigation) Mansehra**					
A13001	Transport			330,000	350,000	396,000
001	Transport			330,000	350,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station Oghi (Investigation) Mansehra				**30,213,000**	**34,892,000**	**35,124,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4387	**Police Station Darband (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**26,012,000**	**27,020,000**	**27,547,000**
A011	**TOTAL PAY**		**28**	**28**	**9,095,000**	**9,095,000**	**9,550,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**9,095,000**	**9,095,000**	**9,550,000**
A01151	Total Basic Pay Other Staff		28	28	9,095,000	9,095,000	9,550,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	3	3	1,161,000		1,219,000
C088	Constable	(BPS-07)	19	19	6,054,000		6,357,000
C089	Constable Driver	(BPS-07)	1	1	215,000		226,000
N005	Naib Qasid	(BPS-03)	1	1	189,000		198,000
A012	**TOTAL ALLOWANCES**				**16,917,000**	**17,925,000**	**17,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,917,000**	**17,925,000**	**17,997,000**
A01202	House Rent Allowance				1,263,000	1,263,000	1,263,000
A01203	Conveyance Allowance				1,019,000	1,019,000	1,019,000
A01207	Washing Allowance				78,000	78,000	78,000
A0120Q	Fixed Daily Allowance				1,465,000	1,465,000	1,465,000
A01210	Risk Allowance				3,920,000	3,920,000	3,920,000
001	Risk Allowance				3,920,000	3,920,000	3,920,000
A01217	Medical Allowance				771,000	771,000	771,000
A0121T	Adhoc Relief Allowance 2013				48,000	48,000	48,000
A0122C	Adhoc Relief Allowance - 2015				34,000	34,000	34,000
A0124R	Adhoc Relief Allowance 2022				1,052,000	1,052,000	1,052,000
A0124X	Adhoc Relief Allowance 2023				3,617,000	3,617,000	3,617,000
A01250	Incentive Allowance				376,000	376,000	376,000
001	Incentive Allowance				376,000	376,000	376,000
A0125E	Adhoc Relief Allowance 2024				2,609,000	2,609,000	2,661,000
A0125P	Ad-Hoc Relief Allowance-2025					1,008,000	1,028,000
A01260	Ration Allowance				505,000	505,000	505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4387	**Police Station Darband (Investigation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			160,000	160,000	160,000
A03	**TOTAL OPERATING EXPENSES**			**661,000**	**2,225,000**	**745,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**248,000**	**1,400,000**	**290,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			171,000	1,300,000	205,000
001	POL Charges A.planes H.coptors S.cars for Generator			171,000	1,300,000	205,000
A039	**TOTAL GENERAL**			**413,000**	**825,000**	**455,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			220,000	450,000	242,000
A03970	Others			50,000	150,000	55,000
002	Other Contingencies			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**550,000**	**164,000**
A130	**TOTAL TRANSPORT**			**62,000**	**350,000**	**74,000**
A13001	Transport			62,000	350,000	74,000
001	Transport			62,000	350,000	74,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4387	**Police Station Darband (Investigation) Mansehra**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station Darband (Investigation) Mansehra				**26,817,000**	**29,795,000**	**28,456,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4388	**Police Station Pulra (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,810,000**	**31,994,000**	**31,909,000**
A011	**TOTAL PAY**		**31**	**31**	**9,787,000**	**10,297,000**	**10,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**851,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	851,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**9,446,000**	**9,446,000**	**9,919,000**
A01151	Total Basic Pay Other Staff		30	30	9,446,000	9,446,000	9,919,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	3	3	933,000		980,000
C088	Constable	(BPS-07)	23	23	6,483,000		6,807,000
A012	**TOTAL ALLOWANCES**				**19,023,000**	**21,697,000**	**21,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,023,000**	**21,697,000**	**21,632,000**
A01202	House Rent Allowance				1,416,000	1,416,000	1,416,000
A01203	Conveyance Allowance				1,192,000	1,192,000	1,192,000
A01207	Washing Allowance				82,000	82,000	82,000
A01208	Dress Allowance				20,000	164,000	20,000
A0120Q	Fixed Daily Allowance				1,632,000	1,632,000	1,632,000
A01210	Risk Allowance				4,364,000	4,364,000	4,364,000
001	Risk Allowance				4,364,000	4,364,000	4,364,000
A01217	Medical Allowance				845,000	845,000	845,000
A0121T	Adhoc Relief Allowance 2013				74,000	74,000	74,000
A0122C	Adhoc Relief Allowance - 2015				49,000	49,000	49,000
A0124R	Adhoc Relief Allowance 2022				1,307,000	1,307,000	1,307,000
A0124X	Adhoc Relief Allowance 2023				4,134,000	4,134,000	4,134,000
A01250	Incentive Allowance				436,000	436,000	436,000
001	Incentive Allowance				436,000	436,000	436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4388	**Police Station Pulra (Investigation) Mansehra**					
A0125E	Adhoc Relief Allowance 2024			2,708,000	2,708,000	2,762,000
A0125P	Ad-Hoc Relief Allowance-2025				1,230,000	1,255,000
A01260	Ration Allowance			536,000	536,000	536,000
A01261	Constablery Allowance for Police Personnel			228,000	228,000	228,000
A01270	Other				1,300,000	1,300,000
A03	**TOTAL OPERATING EXPENSES**			**1,028,000**	**2,150,000**	**1,182,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**577,000**	**900,000**	**685,000**
A03805	Travelling Allowance			77,000	200,000	85,000
001	Travelling Allowance			77,000	200,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	700,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	700,000	600,000
A039	**TOTAL GENERAL**			**451,000**	**1,250,000**	**497,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			88,000	150,000	97,000
001	Printing and publication			88,000	150,000	97,000
A03953	Investigation Cost			220,000	700,000	242,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**1,000,000**	**1,000,000**
A041	**TOTAL PENSION**				**1,000,000**	**1,000,000**
A04114	Superannuation Encashment of L.P.R				1,000,000	1,000,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**232,000**	**900,000**	**269,000**
A130	**TOTAL TRANSPORT**			**136,000**	**500,000**	**163,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4388	**Police Station Pulra (Investigation) Mansehra**					
A13001	Transport			136,000	500,000	163,000
001	Transport			136,000	500,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**200,000**	**61,000**
A13101	Machinery and Equipment			55,000	200,000	61,000
001	Machinery and Equipment			55,000	200,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**200,000**	**45,000**
A13201	Furniture and Fixture			41,000	200,000	45,000
Police Station Pulra (Investigation) Mansehra				**30,070,000**	**36,044,000**	**34,360,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4389	**Police Station lasan Nawab (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,080,000**	**5,798,000**	**5,932,000**
A011	**TOTAL PAY**		**4**	**4**	**2,383,000**	**2,383,000**	**2,502,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,383,000**	**2,383,000**	**2,502,000**
A01151	Total Basic Pay Other Staff		4	4	2,383,000	2,383,000	2,502,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**2,697,000**	**3,415,000**	**3,430,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,697,000**	**3,415,000**	**3,430,000**
A01202	House Rent Allowance				154,000	154,000	154,000
A01203	Conveyance Allowance				99,000	99,000	99,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				191,000	191,000	191,000
A01210	Risk Allowance				482,000	482,000	482,000
001	Risk Allowance				482,000	482,000	482,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	20,000
A0124R	Adhoc Relief Allowance 2022				218,000	218,000	218,000
A0124X	Adhoc Relief Allowance 2023				784,000	784,000	784,000
A01250	Incentive Allowance				34,000	34,000	34,000
001	Incentive Allowance				34,000	34,000	34,000
A0125E	Adhoc Relief Allowance 2024				509,000	509,000	519,000
A0125P	Ad-Hoc Relief Allowance-2025					226,000	231,000
A01260	Ration Allowance				58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel				21,000	21,000	21,000
A01270	Other					492,000	492,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4389	**Police Station lasan Nawab (Investigation) Mansehra**					
A03	**TOTAL OPERATING EXPENSES**			**784,000**	**2,225,000**	**893,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**377,000**	**1,400,000**	**445,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			300,000	1,300,000	360,000
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	1,300,000	360,000
A039	**TOTAL GENERAL**			**407,000**	**825,000**	**448,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			220,000	450,000	242,000
A03970	Others			44,000	150,000	48,000
002	Other Contingencies			44,000	150,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**218,000**	**550,000**	**253,000**
A130	**TOTAL TRANSPORT**			**136,000**	**350,000**	**163,000**
A13001	Transport			136,000	350,000	163,000
001	Transport			136,000	350,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station lasan Nawab (Investigation) Mansehra					
Police Station lasan Nawab (Investigation) Mansehra			**6,082,000**	**8,573,000**	**7,078,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4390	**Police Station Khaki (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**29,197,000**	**31,500,000**	**32,067,000**
A011	**TOTAL PAY**		**31**	**31**	**9,938,000**	**9,938,000**	**10,435,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**9,938,000**	**9,938,000**	**10,435,000**
A01151	Total Basic Pay Other Staff		31	31	9,938,000	9,938,000	10,435,000
S138	Sub Inspector	(BPS-14)	2	2	996,000		1,046,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	3	3	1,425,000		1,496,000
C088	Constable	(BPS-07)	23	23	6,483,000		6,807,000
A012	**TOTAL ALLOWANCES**				**19,259,000**	**21,562,000**	**21,632,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,259,000**	**21,562,000**	**21,632,000**
A01202	House Rent Allowance				1,493,000	1,493,000	1,493,000
A01203	Conveyance Allowance				1,221,000	1,221,000	1,221,000
A01207	Washing Allowance				152,000	152,000	152,000
A01208	Dress Allowance					157,000	157,000
A0120Q	Fixed Daily Allowance				1,719,000	1,719,000	1,719,000
A01210	Risk Allowance				4,545,000	4,545,000	4,545,000
001	Risk Allowance				4,545,000	4,545,000	4,545,000
A01217	Medical Allowance				901,000	901,000	901,000
A0121T	Adhoc Relief Allowance 2013				69,000	69,000	69,000
A0122C	Adhoc Relief Allowance - 2015				46,000	46,000	46,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A0124R	Adhoc Relief Allowance 2022				1,242,000	1,242,000	1,242,000
A0124X	Adhoc Relief Allowance 2023				3,962,000	3,962,000	3,962,000
A01250	Incentive Allowance				515,000	515,000	515,000
001	Incentive Allowance				515,000	515,000	515,000
A0125E	Adhoc Relief Allowance 2024				2,552,000	2,552,000	2,603,000
A0125P	Ad-Hoc Relief Allowance-2025					946,000	965,000
A01260	Ration Allowance				568,000	568,000	568,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4390	**Police Station Khaki (Investigation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			186,000	186,000	186,000
A01270	Other				1,200,000	1,200,000
A03	**TOTAL OPERATING EXPENSES**			**1,488,000**	**2,225,000**	**1,738,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,077,000**	**1,400,000**	**1,285,000**
A03805	Travelling Allowance			77,000	100,000	85,000
001	Travelling Allowance			77,000	100,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,300,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,200,000
A039	**TOTAL GENERAL**			**411,000**	**825,000**	**453,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			220,000	450,000	242,000
A03970	Others			48,000	150,000	53,000
002	Other Contingencies			48,000	150,000	53,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**550,000**	**352,000**
A130	**TOTAL TRANSPORT**			**205,000**	**350,000**	**246,000**
A13001	Transport			205,000	350,000	246,000
001	Transport			205,000	350,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4390	**Police Station Khaki (Investigation) Mansehra**					
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station Khaki (Investigation) Mansehra				**30,986,000**	**34,275,000**	**34,157,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7226	**Police Station Lari Adda (Operation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,478,000**	**43,877,000**	**44,179,000**
A011	**TOTAL PAY**		**23**	**23**	**12,000,000**	**12,000,000**	**12,600,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,000,000**	**12,000,000**	**12,600,000**
A01151	Total Basic Pay Other Staff		23	23	12,000,000	12,000,000	12,600,000
S138	Sub Inspector	(BPS-14)	2	2	2,000,000		2,100,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	2,000,000		2,100,000
H015	Head Constable	(BPS-09)	6	6	3,000,000		3,150,000
C088	Constable	(BPS-07)	13	13	5,000,000		5,250,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**31,877,000**	**31,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**31,877,000**	**31,579,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000
A01260	Ration Allowance				945,000	945,000	945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7226	**Police Station Lari Adda (Operation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	400,000	1,000
001	Others			1,000	400,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,935,000**	**6,875,000**	**3,329,000**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**725,000**	**149,000**
A03201	Postage and Telegraph			20,000	15,000	22,000
A03202	Telephone and Trunk Call			100,000	710,000	110,000
A03204	Electronic Communication			15,000		17,000
001	Electronic Communication			15,000		17,000
A033	**TOTAL UTILITIES**			**500,000**	**1,300,000**	**550,000**
A03303	Electricity			500,000	1,300,000	550,000
001	Electricity			500,000	1,300,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**720,000**	**1,300,000**	**792,000**
A03402	Rent for Office Building			720,000	1,300,000	792,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**1,700,000**	**1,310,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,500,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,500,000	1,200,000
A039	**TOTAL GENERAL**			**480,000**	**1,850,000**	**528,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			150,000	200,000	165,000
001	Printing and publication			150,000	200,000	165,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7226	**Police Station Lari Adda (Operation) Mansehra**					
A03970	Others			80,000	1,400,000	88,000
001	Others			80,000	1,400,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**580,000**	**7,100,000**	**688,000**
A130	**TOTAL TRANSPORT**			**500,000**	**6,900,000**	**600,000**
A13001	Transport			500,000	6,900,000	600,000
001	Transport			500,000	6,900,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**100,000**	**33,000**
A13201	Furniture and Fixture			30,000	100,000	33,000
Police Station Lari Adda (Operation) Mansehra				**46,993,000**	**57,852,000**	**48,196,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7227	**Police Station Lari Adda (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,478,000**	**40,677,000**	**41,029,000**
A011	**TOTAL PAY**		**10**	**10**	**9,000,000**	**9,000,000**	**9,450,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,050,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,050,000
I012	Inspector	(BPS-16)	1	1	1,000,000		1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**8,000,000**	**8,000,000**	**8,400,000**
A01151	Total Basic Pay Other Staff		9	9	8,000,000	8,000,000	8,400,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	1	1	1,000,000		1,050,000
C088	Constable	(BPS-07)	6	6	5,000,000		5,250,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**31,677,000**	**31,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**31,677,000**	**31,579,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7227	**Police Station Lari Adda (Investigation) Mansehra**					
A0124X	Adhoc Relief Allowance 2023			6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance			735,000	735,000	735,000
001	Incentive Allowance			735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024			5,040,000	5,040,000	5,141,000
A01260	Ration Allowance			945,000	945,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	200,000	1,000
001	Others			1,000	200,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,155,000**	**3,500,000**	**1,991,000**
A032	**TOTAL COMMUNICATIONS**			**155,000**	**300,000**	**171,000**
A03201	Postage and Telegraph			40,000	200,000	44,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A03204	Electronic Communication			15,000		17,000
001	Electronic Communication			15,000		17,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**550,000**
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**100,000**	**750,000**	**830,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				600,000	720,000
A039	**TOTAL GENERAL**			**400,000**	**1,950,000**	**440,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			50,000	200,000	55,000
001	Printing and publication			50,000	200,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7227	**Police Station Lari Adda (Investigation) Mansehra**					
A03970	Others			100,000	1,500,000	110,000
001	Others			100,000	1,500,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**580,000**	**800,000**	**688,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**200,000**	**55,000**
A13101	Machinery and Equipment			50,000	200,000	55,000
001	Machinery and Equipment			50,000	200,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**100,000**	**33,000**
A13201	Furniture and Fixture			30,000	100,000	33,000
	Police Station Lari Adda (Investigation) Mansehra			**42,213,000**	**44,977,000**	**43,708,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7228	**Police Station Nawaz Abad (Operation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,478,000**	**40,478,000**	**41,029,000**
A011	**TOTAL PAY**		**28**	**28**	**9,000,000**	**9,000,000**	**9,450,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**9,000,000**	**9,000,000**	**9,450,000**
A01151	Total Basic Pay Other Staff		28	28	9,000,000	9,000,000	9,450,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	4	4	2,000,000		2,100,000
C088	Constable	(BPS-07)	22	22	5,000,000		5,250,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**31,478,000**	**31,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**31,478,000**	**31,579,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000
A01260	Ration Allowance				945,000	945,000	945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7228	**Police Station Nawaz Abad (Operation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,215,000**	**2,600,000**	**2,537,000**
A032	**TOTAL COMMUNICATIONS**			**145,000**	**145,000**	**160,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			100,000	100,000	110,000
A03204	Electronic Communication			15,000	15,000	17,000
001	Electronic Communication			15,000	15,000	17,000
A033	**TOTAL UTILITIES**			**500,000**	**500,000**	**550,000**
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**110,000**
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**1,300,000**	**1,310,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**370,000**	**555,000**	**407,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			50,000	155,000	55,000
001	Printing and publication			50,000	155,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7228	**Police Station Nawaz Abad (Operation) Mansehra**					
A03970	Others			70,000	150,000	77,000
001	Others			70,000	150,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**565,000**	**700,000**	**672,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**100,000**	**44,000**
A13101	Machinery and Equipment			40,000	100,000	44,000
001	Machinery and Equipment			40,000	100,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**100,000**	**28,000**
A13201	Furniture and Fixture			25,000	100,000	28,000
Police Station Nawaz Abad (Operation) Mansehra				**43,258,000**	**43,778,000**	**44,238,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7229	**Police Station Nawaz Abad (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**40,478,000**	**40,478,000**	**41,029,000**
A011	**TOTAL PAY**		**12**	**12**	**9,000,000**	**9,000,000**	**9,450,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**9,000,000**	**9,000,000**	**9,450,000**
A01151	Total Basic Pay Other Staff		12	12	9,000,000	9,000,000	9,450,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	2,000,000		2,100,000
C088	Constable	(BPS-07)	8	8	5,000,000		5,250,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**31,478,000**	**31,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**31,478,000**	**31,579,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000
A01260	Ration Allowance				945,000	945,000	945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7229	**Police Station Nawaz Abad (Investigation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**1,925,000**	**2,520,000**	**2,198,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**50,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03204	Electronic Communication			15,000	15,000	17,000
001	Electronic Communication			15,000	15,000	17,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**900,000**	**1,400,000**	**1,070,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,300,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,300,000	960,000
A039	**TOTAL GENERAL**			**380,000**	**475,000**	**418,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			50,000	75,000	55,000
001	Printing and publication			50,000	75,000	55,000
A03970	Others			80,000	150,000	88,000
001	Others			80,000	150,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7229	**Police Station Nawaz Abad (Investigation) Mansehra**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**570,000**	**700,000**	**677,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**100,000**	**44,000**
A13101	Machinery and Equipment			40,000	100,000	44,000
001	Machinery and Equipment			40,000	100,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**100,000**	**33,000**
A13201	Furniture and Fixture			30,000	100,000	33,000
Police Station Nawaz Abad (Investigation) Mansehra				**42,973,000**	**43,698,000**	**43,904,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7230	**Police Station Paras (Operation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,478,000**	**43,478,000**	**44,179,000**
A011	**TOTAL PAY**		**28**	**28**	**12,000,000**	**12,000,000**	**12,600,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**12,000,000**	**12,000,000**	**12,600,000**
A01151	Total Basic Pay Other Staff		28	28	12,000,000	12,000,000	12,600,000
S138	Sub Inspector	(BPS-14)	2	2	2,000,000		2,100,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	3	3	3,000,000		3,150,000
C088	Constable	(BPS-07)	22	22	6,000,000		6,300,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**31,478,000**	**31,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**31,478,000**	**31,579,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000
A01260	Ration Allowance				945,000	945,000	945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7230	**Police Station Paras (Operation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,235,000**	**3,835,000**	**2,609,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**105,000**	**111,000**
A03201	Postage and Telegraph			40,000	40,000	44,000
A03202	Telephone and Trunk Call				50,000	50,000
A03204	Electronic Communication			15,000	15,000	17,000
001	Electronic Communication			15,000	15,000	17,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**600,000**	**110,000**
A03402	Rent for Office Building			100,000	600,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**2,000,000**	**1,310,000**
A03805	Travelling Allowance			100,000	700,000	110,000
001	Travelling Allowance			100,000	700,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,300,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,200,000
A039	**TOTAL GENERAL**			**380,000**	**530,000**	**418,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			50,000	200,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7230	**Police Station Paras (Operation) Mansehra**					
001	Printing and publication			50,000	200,000	55,000
A03970	Others			80,000	80,000	88,000
001	Others			80,000	80,000	88,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**560,000**	**925,000**	**666,000**
A130	**TOTAL TRANSPORT**			**500,000**	**740,000**	**600,000**
A13001	Transport			500,000	740,000	600,000
001	Transport			500,000	740,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**90,000**	**33,000**
A13101	Machinery and Equipment			30,000	90,000	33,000
001	Machinery and Equipment			30,000	90,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**95,000**	**33,000**
A13201	Furniture and Fixture			30,000	95,000	33,000
Police Station Paras (Operation) Mansehra				**46,273,000**	**48,238,000**	**47,454,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7231	**Police Station Paras (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,478,000**	**41,627,000**	**42,079,000**
A011	**TOTAL PAY**		**11**	**11**	**10,000,000**	**10,000,000**	**10,500,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,000,000**	**1,000,000**	**1,050,000**
A01101	Total Basic Pay Of Officer		1	1	1,000,000	1,000,000	1,050,000
I012	Inspector	(BPS-16)	1	1	1,000,000		1,050,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**9,000,000**	**9,000,000**	**9,450,000**
A01151	Total Basic Pay Other Staff		10	10	9,000,000	9,000,000	9,450,000
A149	Assistant Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	2,000,000		2,100,000
C088	Constable	(BPS-07)	7	7	6,000,000		6,300,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**31,627,000**	**31,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**31,627,000**	**31,579,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7231	**Police Station Paras (Investigation) Mansehra**					
001	Incentive Allowance			735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024			5,040,000	5,040,000	5,141,000
A01260	Ration Allowance			945,000	945,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	150,000	1,000
001	Others			1,000	150,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,220,000**	**2,420,000**	**2,542,000**
A032	**TOTAL COMMUNICATIONS**			**170,000**	**20,000**	**187,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03204	Electronic Communication			150,000		165,000
001	Electronic Communication			150,000		165,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**1,200,000**	**1,310,000**
A03805	Travelling Allowance			100,000	200,000	110,000
001	Travelling Allowance			100,000	200,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**350,000**	**600,000**	**385,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			50,000	200,000	55,000
001	Printing and publication			50,000	200,000	55,000
A03970	Others			50,000	150,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7231	**Police Station Paras (Investigation) Mansehra**					
001	Others			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**580,000**	**700,000**	**688,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**100,000**	**44,000**
A13101	Machinery and Equipment			40,000	100,000	44,000
001	Machinery and Equipment			40,000	100,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**100,000**	**44,000**
A13201	Furniture and Fixture			40,000	100,000	44,000
	Police Station Paras (Investigation) Mansehra			**44,278,000**	**44,747,000**	**45,309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7232	**Police Station Naran (Operation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				49,478,000	49,478,000	50,479,000
A011	**TOTAL PAY**		29	29	18,000,000	18,000,000	18,900,000
A011-2	**TOTAL PAY OF OTHER STAFF**		29	29	18,000,000	18,000,000	18,900,000
A01151	Total Basic Pay Other Staff		29	29	18,000,000	18,000,000	18,900,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	4	4	1,000,000		1,050,000
C088	Constable	(BPS-07)	19	19	15,000,000		15,750,000
A012	**TOTAL ALLOWANCES**				31,478,000	31,478,000	31,579,000
A012-1	**TOTAL REGULAR ALLOWANCES**				31,478,000	31,478,000	31,579,000
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000
A01260	Ration Allowance				945,000	945,000	945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7232	**Police Station Naran (Operation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,195,000**	**2,335,000**	**2,555,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**85,000**	**90,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call				40,000	40,000
A03204	Electronic Communication			15,000	15,000	17,000
001	Electronic Communication			15,000	15,000	17,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**110,000**
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,100,000**	**1,150,000**	**1,310,000**
A03805	Travelling Allowance			100,000	150,000	110,000
001	Travelling Allowance			100,000	150,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**350,000**	**400,000**	**385,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7232	**Police Station Naran (Operation) Mansehra**					
001	Printing and publication			50,000	50,000	55,000
A03970	Others			50,000	100,000	55,000
001	Others			50,000	100,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**590,000**	**850,000**	**699,000**
A130	**TOTAL TRANSPORT**			**500,000**	**650,000**	**600,000**
A13001	Transport			500,000	650,000	600,000
001	Transport			500,000	650,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**100,000**	**44,000**
A13201	Furniture and Fixture			40,000	100,000	44,000
	Police Station Naran (Operation) Mansehra			**52,263,000**	**52,663,000**	**53,733,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA7233	**Police Station Naran (Investigation) Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				46,478,000	46,478,000	47,329,000
A011	**TOTAL PAY**		17	17	15,000,000	15,000,000	15,750,000
A011-2	**TOTAL PAY OF OTHER STAFF**		17	17	15,000,000	15,000,000	15,750,000
A01151	Total Basic Pay Other Staff		17	17	15,000,000	15,000,000	15,750,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	3	3	1,000,000		1,050,000
C088	Constable	(BPS-07)	12	12	12,000,000		12,600,000
A012	**TOTAL ALLOWANCES**				31,478,000	31,478,000	31,579,000
A012-1	**TOTAL REGULAR ALLOWANCES**				31,478,000	31,478,000	31,579,000
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000
A01260	Ration Allowance				945,000	945,000	945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7233	**Police Station Naran (Investigation) Mansehra**					
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,545,000**	**2,720,000**	**2,900,000**
A032	**TOTAL COMMUNICATIONS**			**45,000**	**45,000**	**50,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03204	Electronic Communication			15,000	15,000	17,000
001	Electronic Communication			15,000	15,000	17,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A034	**TOTAL OCCUPANCY COSTS**			**100,000**	**100,000**	**110,000**
A03402	Rent for Office Building			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,500,000**	**1,420,000**
A03805	Travelling Allowance			200,000	200,000	220,000
001	Travelling Allowance			200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,300,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,300,000	1,200,000
A039	**TOTAL GENERAL**			**600,000**	**475,000**	**660,000**
A03901	Stationery			250,000	250,000	275,000
001	Stationery			250,000	250,000	275,000
A03902	Printing and Publication			200,000	75,000	220,000
001	Printing and publication			200,000	75,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA7233	**Police Station Naran (Investigation) Mansehra**					
A03970	Others			150,000	150,000	165,000
001	Others			150,000	150,000	165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**680,000**	**700,000**	**798,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**100,000**	**110,000**
A13101	Machinery and Equipment			100,000	100,000	110,000
001	Machinery and Equipment			100,000	100,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**100,000**	**88,000**
A13201	Furniture and Fixture			80,000	100,000	88,000
Police Station Naran (Investigation) Mansehra				**49,703,000**	**49,898,000**	**51,027,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MD4635	**Counter Terrorism Department (CTD) Malakand**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**357,235,000**	**264,727,000**	**375,272,000**
A011	**TOTAL PAY**		**220**	**220**	**207,905,000**	**75,232,000**	**218,306,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**16,863,000**	**7,304,000**	**17,706,000**
A01101	Total Basic Pay Of Officer		11	11	16,863,000	7,304,000	17,706,000
S148	Superintendent Of Police	(BPS-18)	1	1	4,502,000		4,727,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	3,368,000		3,536,000
I012	Inspector	(BPS-16)	8	8	8,993,000		9,443,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**209**	**209**	**191,042,000**	**67,928,000**	**200,600,000**
A01151	Total Basic Pay Other Staff		209	209	191,042,000	67,922,000	200,594,000
S035	Senior Clerk	(BPS-14)	1	1	2,245,000		2,357,000
S138	Sub Inspector	(BPS-14)	20	20	22,475,000		23,599,000
A149	Assistant Sub Inspector	(BPS-11)	40	40	33,713,000		35,399,000
J013	Junior Clerk	(BPS-11)	1	1	1,122,000		1,178,000
H015	Head Constable	(BPS-09)	50	50	56,190,000		59,000,000
C088	Constable	(BPS-07)	90	90	67,427,000		70,798,000
N005	Naib Qasid	(BPS-03)	4	4	4,502,000		4,727,000
S162	Sweeper	(BPS-03)	3	3	3,368,000		3,536,000
A01152	Personal pay					6,000	6,000
A012	**TOTAL ALLOWANCES**				**149,330,000**	**189,495,000**	**156,966,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**149,330,000**	**189,495,000**	**156,966,000**
A01202	House Rent Allowance				4,894,000	5,379,000	4,894,000
A01203	Conveyance Allowance				3,948,000	4,338,000	3,948,000
A01207	Washing Allowance				309,000	350,000	309,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MD4635	**Counter Terrorism Department (CTD) Malakand**					
A01208	Dress Allowance			78,000	1,867,000	78,000
A0120D	Integrated Allowance			24,000	44,000	24,000
A0120Q	Fixed Daily Allowance			5,240,000	5,712,000	5,240,000
A01210	Risk Allowance			18,726,000	29,262,000	18,726,000
001	Risk Allowance			18,726,000	29,262,000	18,726,000
A01217	Medical Allowance			2,883,000	3,081,000	2,883,000
A0121T	Adhoc Relief Allowance 2013			722,000	770,000	722,000
A0121W	Counter Terrorism Allowance			64,211,000	75,366,000	64,211,000
A01226	Computer Allowance			22,000		22,000
A0122C	Adhoc Relief Allowance - 2015			486,000	523,000	486,000
A0122N	Special Conveyance Allowance to Disbaled Employees				64,000	64,000
A01233	Unattractive Area Allowance			1,499,000	1,961,000	1,499,000
001	Unattractive Area Allowance			1,499,000	1,961,000	1,499,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	2,000,000	663,000
A0124H	Special Allowance-2021			152,000	84,000	152,000
A0124L	Weather Allowance			41,000		41,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	44,000	224,000
A0124R	Adhoc Relief Allowance 2022			5,373,000	6,667,000	5,373,000
A0124X	Adhoc Relief Allowance 2023			18,977,000	23,177,000	18,977,000
A01250	Incentive Allowance			1,289,000	1,354,000	1,289,000
001	Incentive Allowance			1,289,000	1,354,000	1,289,000
A0125E	Adhoc Relief Allowance 2024			17,235,000	17,875,000	17,580,000
A0125P	Ad-Hoc Relief Allowance-2025				7,034,000	7,175,000
A0125Q	Disparity Reduction Allowance-2025				52,000	52,000
A01260	Ration Allowance			1,747,000	1,860,000	1,747,000
A01261	Constablery Allowance for Police Personnel			587,000	631,000	587,000
A03	**TOTAL OPERATING EXPENSES**			**14,543,000**	**19,848,000**	**18,575,000**
A032	**TOTAL COMMUNICATIONS**			**610,000**	**610,000**	**675,000**
A03201	Postage and Telegraph			150,000	150,000	165,000
A03202	Telephone and Trunk Call			460,000	460,000	510,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MD4635	**Counter Terrorism Department (CTD) Malakand**					
A033	**TOTAL UTILITIES**			**2,055,000**	**2,055,000**	**2,050,000**
A03303	Electricity			2,055,000	2,055,000	2,050,000
001	Electricity			2,055,000	2,055,000	2,050,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,100,000**	**11,500,000**	**9,900,000**
A03805	Travelling Allowance			1,100,000	4,500,000	2,200,000
001	Travelling Allowance			1,100,000	4,500,000	2,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,000,000	7,000,000	7,700,000
001	POL Charges A.planes H.coptors S.cars for Generator			7,000,000	7,000,000	7,700,000
A039	**TOTAL GENERAL**			**3,778,000**	**5,683,000**	**5,950,000**
A03901	Stationery			600,000	1,100,000	1,000,000
001	Stationery			600,000	1,100,000	1,000,000
A03902	Printing and Publication			495,000	1,000,000	550,000
001	Printing and publication			495,000	1,000,000	550,000
A03914	Secret service expenditure			200,000	300,000	600,000
001	Secret Service Charges			200,000	300,000	600,000
A03953	Investigation Cost			1,683,000	1,683,000	2,000,000
A03970	Others			800,000	1,600,000	1,800,000
002	Other Contingencies			800,000	1,600,000	1,800,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**					**1,000,000**
A052	**TOTAL GRANTS-DOMESTIC**					**1,000,000**
A05242	Grant for educational expenses of childe					1,000,000
A06	**TOTAL TRANSFERS**			**220,000**	**400,000**	**1,000,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**400,000**	**1,000,000**
A06103	Cash awards			220,000	400,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MD4635	**Counter Terrorism Department (CTD) Malakand**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,000,000**	**5,000,000**	**4,640,000**
A130	**TOTAL TRANSPORT**			**2,000,000**	**2,000,000**	**2,100,000**
A13001	Transport			2,000,000	2,000,000	2,100,000
001	Transport			2,000,000	2,000,000	2,100,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,400,000**	**1,500,000**	**1,540,000**
A13101	Machinery and Equipment			1,400,000	1,500,000	1,540,000
001	Machinery and Equipment			1,400,000	1,500,000	1,540,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**1,500,000**	**1,000,000**
A13201	Furniture and Fixture			600,000	1,500,000	1,000,000
Counter Terrorism Department (CTD) Malakand				**375,998,000**	**289,975,000**	**400,487,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4733	**Supernumerary Posts of ASI District Mardan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**29,260,000**	**35,185,000**	**35,938,000**
A011	**TOTAL PAY**	**33**	**33**	**13,105,000**	**13,105,000**	**13,760,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**33**	**33**	**13,105,000**	**13,105,000**	**13,760,000**
A01151	Total Basic Pay Other Staff	33	33	13,105,000	13,105,000	13,760,000
A149	Assistant Sub Inspector (BPS-11)	33	33	13,105,000		13,760,000
A012	**TOTAL ALLOWANCES**			**16,155,000**	**22,080,000**	**22,178,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,155,000**	**22,080,000**	**22,178,000**
A01202	House Rent Allowance			1,051,000	1,051,000	1,051,000
A01203	Conveyance Allowance			1,082,000	1,082,000	1,082,000
A01207	Washing Allowance			57,000	57,000	57,000
A0120Q	Fixed Daily Allowance			1,032,000	1,032,000	1,032,000
A01210	Risk Allowance			3,254,000	3,254,000	3,254,000
001	Risk Allowance			3,254,000	3,254,000	3,254,000
A01217	Medical Allowance			567,000	567,000	567,000
A0121T	Adhoc Relief Allowance 2013			123,000	123,000	123,000
A0122C	Adhoc Relief Allowance - 2015			82,000	82,000	82,000
A0124R	Adhoc Relief Allowance 2022			1,023,000	1,023,000	1,023,000
A0124X	Adhoc Relief Allowance 2023			3,718,000	3,718,000	3,718,000
A01250	Incentive Allowance			293,000	293,000	293,000
001	Incentive Allowance			293,000	293,000	293,000
A0125E	Adhoc Relief Allowance 2024			3,305,000	3,305,000	3,371,000
A0125P	Ad-Hoc Relief Allowance-2025				1,588,000	1,620,000
A01260	Ration Allowance			379,000	379,000	379,000
A01261	Constablery Allowance for Police Personnel			189,000	189,000	189,000
A01270	Other				4,337,000	4,337,000
Supernumerary Posts of ASI District Mardan				**29,260,000**	**35,185,000**	**35,938,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4743	**Police Station Hoti (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,107,000**	**83,949,000**	**85,695,000**
A011	**TOTAL PAY**		**57**	**57**	**38,963,000**	**38,963,000**	**40,910,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**37,979,000**	**37,979,000**	**39,877,000**
A01151	Total Basic Pay Other Staff		56	56	37,977,000	37,977,000	39,875,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	7,013,000		7,364,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	39	39	26,763,000		28,101,000
A01153	Special Pay				2,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**37,144,000**	**44,986,000**	**44,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,144,000**	**44,986,000**	**44,785,000**
A01202	House Rent Allowance				2,413,000	2,413,000	2,413,000
A01203	Conveyance Allowance				2,058,000	2,058,000	2,058,000
A01207	Washing Allowance				141,000	141,000	141,000
A01208	Dress Allowance				18,000	391,000	18,000
A0120Q	Fixed Daily Allowance				2,693,000	2,693,000	2,693,000
A0120S	Elite force allowance				34,000	34,000	34,000
A01210	Risk Allowance				7,359,000	7,359,000	7,359,000
001	Risk Allowance				7,359,000	7,359,000	7,359,000
A01217	Medical Allowance				1,456,000	1,456,000	1,456,000
A0121T	Adhoc Relief Allowance 2013				290,000	290,000	290,000
A0121W	Counter Terrorism Allowance				68,000	68,000	68,000
A0122C	Adhoc Relief Allowance - 2015				191,000	191,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4743	**Police Station Hoti (Operations) Mardan**					
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022			2,607,000	2,607,000	2,607,000
A0124X	Adhoc Relief Allowance 2023			9,383,000	9,383,000	9,383,000
A01250	Incentive Allowance			709,000	709,000	709,000
001	Incentive Allowance			709,000	709,000	709,000
A0125E	Adhoc Relief Allowance 2024			6,397,000	6,397,000	6,525,000
A0125P	Ad-Hoc Relief Allowance-2025				2,181,000	2,225,000
A0125Q	Disparity Reduction Allowance-2025				136,000	136,000
A01260	Ration Allowance			940,000	940,000	940,000
A01261	Constablery Allowance for Police Personnel			302,000	302,000	302,000
A01270	Other				5,152,000	5,152,000
A03	**TOTAL OPERATING EXPENSES**			**2,967,000**	**3,846,501**	**3,754,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**156,000**	**91,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			81,000	154,000	89,000
A033	**TOTAL UTILITIES**			**948,000**	**948,000**	**1,043,000**
A03303	Electricity			948,000	948,000	1,043,000
001	Electricity			948,000	948,000	1,043,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,666,000**	**1,750,000**	**2,070,000**
A03805	Travelling Allowance			66,000	150,000	150,000
001	Travelling Allowance			66,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,920,000
A039	**TOTAL GENERAL**			**270,000**	**992,501**	**550,000**
A03901	Stationery			110,000	262,501	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4743	**Police Station Hoti (Operations) Mardan**					
001	Stationery			110,000	262,501	150,000
A03902	Printing and Publication			68,000	150,000	150,000
001	Printing and publication			68,000	150,000	150,000
A03953	Investigation Cost			37,000	400,000	100,000
A03970	Others			55,000	180,000	150,000
002	Other Contingencies			55,000	180,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**468,000**	**1,058,332**	**762,000**
A130	**TOTAL TRANSPORT**			**385,000**	**728,332**	**462,000**
A13001	Transport			385,000	728,332	462,000
001	Transport			385,000	728,332	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**180,000**	**200,000**
A13101	Machinery and Equipment			55,000	180,000	200,000
001	Machinery and Equipment			55,000	180,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**100,000**
A13201	Furniture and Fixture			28,000	150,000	100,000
Police Station Hoti (Operations) Mardan				**79,542,000**	**88,903,833**	**90,211,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4744	**Police Station City (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				112,653,000	126,042,000	129,087,000
A011	**TOTAL PAY**		89	89	55,763,000	55,763,000	58,551,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	984,000	984,000	1,033,000
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		88	88	54,779,000	54,779,000	57,518,000
A01151	Total Basic Pay Other Staff		88	88	54,779,000	54,779,000	57,518,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	7,013,000		7,364,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	68	68	41,635,000		43,717,000
A012	**TOTAL ALLOWANCES**				56,890,000	70,279,000	70,536,000
A012-1	**TOTAL REGULAR ALLOWANCES**				56,890,000	70,279,000	70,536,000
A01202	House Rent Allowance				3,687,000	3,687,000	3,687,000
A01203	Conveyance Allowance				3,087,000	3,087,000	3,087,000
A01207	Washing Allowance				221,000	221,000	221,000
A01208	Dress Allowance					597,000	597,000
A0120Q	Fixed Daily Allowance				4,120,000	4,120,000	4,120,000
A01210	Risk Allowance				11,312,000	11,312,000	11,312,000
001	Risk Allowance				11,312,000	11,312,000	11,312,000
A01217	Medical Allowance				2,251,000	2,251,000	2,251,000
A0121T	Adhoc Relief Allowance 2013				497,000	497,000	497,000
A0122C	Adhoc Relief Allowance - 2015				333,000	333,000	333,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4744	**Police Station City (Operations) Mardan**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			4,050,000	4,050,000	4,050,000
A0124X	Adhoc Relief Allowance 2023			14,488,000	14,488,000	14,488,000
A01250	Incentive Allowance			1,130,000	1,130,000	1,130,000
001	Incentive Allowance			1,130,000	1,130,000	1,130,000
A0125E	Adhoc Relief Allowance 2024			9,593,000	9,593,000	9,785,000
A0125P	Ad-Hoc Relief Allowance-2025				3,258,000	3,323,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,485,000	1,485,000	1,485,000
A01261	Constablery Allowance for Police Personnel			471,000	471,000	471,000
A01270	Other				9,500,000	9,500,000
A03	**TOTAL OPERATING EXPENSES**			**8,235,000**	**9,145,563**	**9,224,000**
A032	**TOTAL COMMUNICATIONS**			**164,000**	**183,000**	**180,000**
A03202	Telephone and Trunk Call			164,000	183,000	180,000
A033	**TOTAL UTILITIES**			**6,050,000**	**6,065,563**	**6,655,000**
A03303	Electricity			6,050,000	6,065,563	6,655,000
001	Electricity			6,050,000	6,065,563	6,655,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,702,000**	**1,797,000**	**2,037,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,647,000	1,647,000	1,976,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,647,000	1,647,000	1,976,000
A039	**TOTAL GENERAL**			**319,000**	**1,100,000**	**352,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			99,000	150,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4744	**Police Station City (Operations) Mardan**					
001	Printing and publication			99,000	150,000	109,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	550,000	61,000
002	Other Contingencies			55,000	550,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**644,000**	**1,400,000**	**764,000**
A130	**TOTAL TRANSPORT**			**550,000**	**1,000,000**	**660,000**
A13001	Transport			550,000	1,000,000	660,000
001	Transport			550,000	1,000,000	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**250,000**	**73,000**
A13101	Machinery and Equipment			66,000	250,000	73,000
001	Machinery and Equipment			66,000	250,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000
Police Station City (Operations) Mardan				**121,532,000**	**136,587,563**	**139,075,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4745	**Police Station Saddar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,415,000**	**44,228,000**	**45,259,000**
A011	**TOTAL PAY**		**38**	**38**	**22,879,000**	**22,879,000**	**24,022,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**37**	**21,895,000**	**21,895,000**	**22,989,000**
A01151	Total Basic Pay Other Staff		37	37	21,895,000	21,895,000	22,989,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,739,000		6,026,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	24	24	13,886,000		14,580,000
A012	**TOTAL ALLOWANCES**				**16,536,000**	**21,349,000**	**21,237,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,536,000**	**21,349,000**	**21,237,000**
A01202	House Rent Allowance				1,064,000	1,064,000	1,064,000
A01203	Conveyance Allowance				866,000	866,000	866,000
A01207	Washing Allowance				64,000	64,000	64,000
A01208	Dress Allowance				16,000	208,000	16,000
A0120Q	Fixed Daily Allowance				1,166,000	1,166,000	1,166,000
A01210	Risk Allowance				3,176,000	3,176,000	3,176,000
001	Risk Allowance				3,176,000	3,176,000	3,176,000
A01217	Medical Allowance				662,000	662,000	662,000
A0121T	Adhoc Relief Allowance 2013				150,000	150,000	150,000
A0122C	Adhoc Relief Allowance - 2015				101,000	101,000	101,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4745	**Police Station Saddar (Operations) Mardan**					
A0124R	Adhoc Relief Allowance 2022			1,173,000	1,173,000	1,173,000
A0124X	Adhoc Relief Allowance 2023			4,204,000	4,204,000	4,204,000
A01250	Incentive Allowance			331,000	331,000	331,000
001	Incentive Allowance			331,000	331,000	331,000
A0125E	Adhoc Relief Allowance 2024			2,921,000	2,921,000	2,979,000
A0125P	Ad-Hoc Relief Allowance-2025				1,102,000	1,124,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			427,000	427,000	427,000
A01261	Constablery Allowance for Police Personnel			128,000	128,000	128,000
A01270	Other				3,485,000	3,485,000
A03	**TOTAL OPERATING EXPENSES**			**6,804,000**	**8,755,000**	**7,666,000**
A032	**TOTAL COMMUNICATIONS**			**210,000**	**210,000**	**231,000**
A03202	Telephone and Trunk Call			210,000	210,000	231,000
A033	**TOTAL UTILITIES**			**4,365,000**	**4,365,000**	**4,802,000**
A03303	Electricity			4,365,000	4,365,000	4,802,000
001	Electricity			4,365,000	4,365,000	4,802,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,877,000**	**3,183,000**	**2,245,000**
A03805	Travelling Allowance			77,000	183,000	85,000
001	Travelling Allowance			77,000	183,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	3,000,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	3,000,000	2,160,000
A039	**TOTAL GENERAL**			**352,000**	**997,000**	**388,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			132,000	200,000	145,000
001	Printing and publication			132,000	200,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4745	**Police Station Saddar (Operations) Mardan**					
A03953	Investigation Cost			55,000	97,000	61,000
A03970	Others			55,000	500,000	61,000
002	Other Contingencies			55,000	500,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**534,000**	**1,300,000**	**632,000**
A130	**TOTAL TRANSPORT**			**440,000**	**600,000**	**528,000**
A13001	Transport			440,000	600,000	528,000
001	Transport			440,000	600,000	528,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**600,000**	**73,000**
A13101	Machinery and Equipment			66,000	600,000	73,000
001	Machinery and Equipment			66,000	600,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Saddar (Operations) Mardan				**46,753,000**	**54,283,000**	**53,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,258,000**	**27,093,000**	**38,730,000**
A011	**TOTAL PAY**		**28**	**28**	**17,721,000**	**9,804,000**	**18,607,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**17,721,000**	**9,804,000**	**18,607,000**
A01151	Total Basic Pay Other Staff		28	28	17,721,000	9,804,000	18,607,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	20	20	12,890,000		13,535,000
A012	**TOTAL ALLOWANCES**				**16,537,000**	**17,289,000**	**20,123,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,537,000**	**17,289,000**	**20,123,000**
A01202	House Rent Allowance				1,053,000	783,000	1,053,000
A01203	Conveyance Allowance				863,000	643,000	863,000
A01207	Washing Allowance				62,000	44,000	62,000
A0120Q	Fixed Daily Allowance				1,192,000	865,000	1,192,000
A01210	Risk Allowance				3,166,000	3,561,000	3,166,000
001	Risk Allowance				3,166,000	3,561,000	3,166,000
A01217	Medical Allowance				645,000	480,000	645,000
A0121T	Adhoc Relief Allowance 2013				164,000	110,000	164,000
A0122C	Adhoc Relief Allowance - 2015				111,000	74,000	111,000
A0124H	Special Allowance-2021				43,000	48,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%				36,000	42,000	36,000
A0124R	Adhoc Relief Allowance 2022				1,233,000	886,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				4,421,000	3,174,000	4,421,000
A01250	Incentive Allowance				305,000	227,000	305,000
001	Incentive Allowance				305,000	227,000	305,000
A0125E	Adhoc Relief Allowance 2024				2,696,000	2,439,000	2,750,000
A0125P	Ad-Hoc Relief Allowance-2025					981,000	1,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**					
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			417,000	306,000	417,000
A01261	Constablery Allowance for Police Personnel			130,000	95,000	130,000
A01270	Other				2,493,000	2,493,000
A03	**TOTAL OPERATING EXPENSES**			**7,500,000**	**8,870,155**	**8,412,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**99,667**	**89,000**
A03202	Telephone and Trunk Call			81,000	99,667	89,000
A033	**TOTAL UTILITIES**			**5,456,000**	**6,709,653**	**6,002,000**
A03303	Electricity			5,456,000	6,709,653	6,002,000
001	Electricity			5,456,000	6,709,653	6,002,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,655,000**	**1,655,000**	**1,981,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,920,000
A039	**TOTAL GENERAL**			**308,000**	**405,835**	**340,000**
A03901	Stationery			110,000	207,835	121,000
001	Stationery			110,000	207,835	121,000
A03902	Printing and Publication			88,000	88,000	97,000
001	Printing and publication			88,000	88,000	97,000
A03953	Investigation Cost			55,000	55,000	61,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**573,000**	**765,000**	**680,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4746	**Police Station SheikhMaltoon (Operations) Mardan**					
A130	**TOTAL TRANSPORT**			**495,000**	**685,000**	**594,000**
A13001	Transport			495,000	685,000	594,000
001	Transport			495,000	685,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station SheikhMaltoon (Operations) Mardan				**42,331,000**	**36,728,155**	**47,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**37,839,000**	**42,151,000**	**43,314,000**
A011	**TOTAL PAY**		**36**	**36**	**21,917,000**	**21,917,000**	**23,009,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**21,917,000**	**21,917,000**	**23,009,000**
A01151	Total Basic Pay Other Staff		36	36	21,858,000	21,858,000	22,950,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	6,383,000		6,702,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	22	22	12,397,000		13,017,000
A01152	Personal pay				59,000	59,000	59,000
A012	**TOTAL ALLOWANCES**				**15,922,000**	**20,234,000**	**20,305,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,922,000**	**20,234,000**	**20,305,000**
A01202	House Rent Allowance				1,052,000	1,052,000	1,052,000
A01203	Conveyance Allowance				859,000	859,000	859,000
A01207	Washing Allowance				62,000	62,000	62,000
A0120Q	Fixed Daily Allowance				1,168,000	1,168,000	1,168,000
A01210	Risk Allowance				3,140,000	3,140,000	3,140,000
001	Risk Allowance				3,140,000	3,140,000	3,140,000
A01217	Medical Allowance				646,000	646,000	646,000
A0121T	Adhoc Relief Allowance 2013				134,000	134,000	134,000
A0122C	Adhoc Relief Allowance - 2015				90,000	90,000	90,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				42,000	42,000	42,000
A0124R	Adhoc Relief Allowance 2022				1,142,000	1,142,000	1,142,000
A0124X	Adhoc Relief Allowance 2023				4,091,000	4,091,000	4,091,000
A01250	Incentive Allowance				311,000	311,000	311,000
001	Incentive Allowance				311,000	311,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**					
A0125E	Adhoc Relief Allowance 2024			2,591,000	2,591,000	2,643,000
A0125P	Ad-Hoc Relief Allowance-2025				966,000	985,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			416,000	416,000	416,000
A01261	Constablery Allowance for Police Personnel			128,000	128,000	128,000
A01270	Other				3,308,000	3,308,000
A03	**TOTAL OPERATING EXPENSES**			**3,014,000**	**3,595,002**	**3,466,000**
A032	**TOTAL COMMUNICATIONS**			**92,000**	**118,002**	**101,000**
A03202	Telephone and Trunk Call			92,000	118,002	101,000
A033	**TOTAL UTILITIES**			**1,064,000**	**1,204,000**	**1,170,000**
A03303	Electricity			1,064,000	1,204,000	1,170,000
001	Electricity			1,064,000	1,204,000	1,170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,566,000**	**1,612,000**	**1,873,000**
A03805	Travelling Allowance			66,000	112,000	73,000
001	Travelling Allowance			66,000	112,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**292,000**	**661,000**	**322,000**
A03901	Stationery			110,000	282,000	121,000
001	Stationery			110,000	282,000	121,000
A03902	Printing and Publication			72,000	136,000	79,000
001	Printing and publication			72,000	136,000	79,000
A03953	Investigation Cost			55,000	96,000	61,000
A03970	Others			55,000	147,000	61,000
002	Other Contingencies			55,000	147,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4747	**Police Station ShahbazGarhi (Operations) Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**399,000**	**814,000**	**472,000**
A130	**TOTAL TRANSPORT**			**330,000**	**620,000**	**396,000**
A13001	Transport			330,000	620,000	396,000
001	Transport			330,000	620,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**94,000**	**31,000**
A13201	Furniture and Fixture			28,000	94,000	31,000
Police Station ShahbazGarhi (Operations) Mardan				**41,252,000**	**46,560,002**	**47,252,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4748	**Police Station Rustam (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**47,723,000**	**53,337,000**	**54,672,000**
A011	**TOTAL PAY**		**43**	**43**	**24,646,000**	**24,646,000**	**25,877,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**24,646,000**	**24,646,000**	**25,877,000**
A01151	Total Basic Pay Other Staff		43	43	24,646,000	24,646,000	25,877,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,689,000		1,773,000
C088	Constable	(BPS-07)	32	32	17,343,000		18,210,000
A012	**TOTAL ALLOWANCES**				**23,077,000**	**28,691,000**	**28,795,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,077,000**	**28,691,000**	**28,795,000**
A01202	House Rent Allowance				1,520,000	1,520,000	1,520,000
A01203	Conveyance Allowance				1,255,000	1,255,000	1,255,000
A01207	Washing Allowance				87,000	87,000	87,000
A01208	Dress Allowance					259,000	259,000
A0120Q	Fixed Daily Allowance				1,687,000	1,687,000	1,687,000
A01210	Risk Allowance				4,594,000	4,594,000	4,594,000
001	Risk Allowance				4,594,000	4,594,000	4,594,000
A01217	Medical Allowance				932,000	932,000	932,000
A0121T	Adhoc Relief Allowance 2013				200,000	200,000	200,000
A0122C	Adhoc Relief Allowance - 2015				134,000	134,000	134,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,644,000	1,644,000	1,644,000
A0124X	Adhoc Relief Allowance 2023				5,904,000	5,904,000	5,904,000
A01250	Incentive Allowance				459,000	459,000	459,000
001	Incentive Allowance				459,000	459,000	459,000
A0125E	Adhoc Relief Allowance 2024				3,792,000	3,792,000	3,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4748	**Police Station Rustam (Operations) Mardan**					
A0125P	Ad-Hoc Relief Allowance-2025				1,383,000	1,411,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			607,000	607,000	607,000
A01261	Constablery Allowance for Police Personnel			185,000	185,000	185,000
A01270	Other				3,938,000	3,938,000
A03	**TOTAL OPERATING EXPENSES**			**2,463,000**	**3,305,502**	**2,870,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**115,667**	**89,000**
A03202	Telephone and Trunk Call			81,000	115,667	89,000
A033	**TOTAL UTILITIES**			**430,000**	**720,000**	**473,000**
A03303	Electricity			430,000	720,000	473,000
001	Electricity			430,000	720,000	473,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,633,000**	**1,700,000**	**1,956,000**
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,920,000
A039	**TOTAL GENERAL**			**319,000**	**769,835**	**352,000**
A03901	Stationery			110,000	199,835	121,000
001	Stationery			110,000	199,835	121,000
A03902	Printing and Publication			99,000	170,000	109,000
001	Printing and publication			99,000	170,000	109,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	250,000	61,000
002	Other Contingencies			55,000	250,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4748	**Police Station Rustam (Operations) Mardan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				751,000	
A041	**TOTAL PENSION**				751,000	
A04114	Superannuation Encashment of L.P.R				751,000	
A09	**TOTAL PHYSICAL ASSETS**				150,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				150,000	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			399,000	962,500	472,000
A130	**TOTAL TRANSPORT**			330,000	662,500	396,000
A13001	Transport			330,000	662,500	396,000
001	Transport			330,000	662,500	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	200,000	45,000
A13101	Machinery and Equipment			41,000	200,000	45,000
001	Machinery and Equipment			41,000	200,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	100,000	31,000
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Rustam (Operations) Mardan			**50,585,000**	**58,506,002**	**58,014,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4749	**Police Station Choora (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				35,568,000	40,691,000	41,711,000
A011	**TOTAL PAY**		32	32	18,918,000	18,918,000	19,864,000
A011-2	**TOTAL PAY OF OTHER STAFF**		32	32	18,918,000	18,918,000	19,864,000
A01151	Total Basic Pay Other Staff		32	32	18,918,000	18,918,000	19,864,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	22	22	12,890,000		13,535,000
A012	**TOTAL ALLOWANCES**				16,650,000	21,773,000	21,847,000
A012-1	**TOTAL REGULAR ALLOWANCES**				16,650,000	21,773,000	21,847,000
A01202	House Rent Allowance				1,066,000	1,066,000	1,066,000
A01203	Conveyance Allowance				897,000	897,000	897,000
A01207	Washing Allowance				66,000	66,000	66,000
A0120Q	Fixed Daily Allowance				1,221,000	1,221,000	1,221,000
A01210	Risk Allowance				3,292,000	3,292,000	3,292,000
001	Risk Allowance				3,292,000	3,292,000	3,292,000
A01217	Medical Allowance				676,000	676,000	676,000
A0121T	Adhoc Relief Allowance 2013				140,000	140,000	140,000
A0122C	Adhoc Relief Allowance - 2015				95,000	95,000	95,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				48,000	48,000	48,000
A0124R	Adhoc Relief Allowance 2022				1,211,000	1,211,000	1,211,000
A0124X	Adhoc Relief Allowance 2023				4,368,000	4,368,000	4,368,000
A01250	Incentive Allowance				326,000	326,000	326,000
001	Incentive Allowance				326,000	326,000	326,000
A0125E	Adhoc Relief Allowance 2024				2,624,000	2,624,000	2,676,000
A0125P	Ad-Hoc Relief Allowance-2025					1,089,000	1,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4749	**Police Station Choora (Operations) Mardan**					
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			436,000	436,000	436,000
A01261	Constablery Allowance for Police Personnel			134,000	134,000	134,000
A01270	Other				4,000,000	4,000,000
A03	**TOTAL OPERATING EXPENSES**			**2,793,000**	**6,136,000**	**3,224,000**
A032	**TOTAL COMMUNICATIONS**			**128,000**	**168,000**	**141,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A03204	Electronic Communication			60,000	100,000	66,000
001	Electronic Communication			60,000	100,000	66,000
A033	**TOTAL UTILITIES**			**818,000**	**2,600,000**	**900,000**
A03303	Electricity			818,000	2,600,000	900,000
001	Electricity			818,000	2,600,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,577,000**	**2,638,000**	**1,885,000**
A03805	Travelling Allowance			77,000	138,000	85,000
001	Travelling Allowance			77,000	138,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	2,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,500,000	1,800,000
A039	**TOTAL GENERAL**			**270,000**	**730,000**	**298,000**
A03901	Stationery			110,000	233,000	121,000
001	Stationery			110,000	233,000	121,000
A03902	Printing and Publication			55,000	147,000	61,000
001	Printing and publication			55,000	147,000	61,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			55,000	250,000	61,000
002	Other Contingencies			55,000	250,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4749	**Police Station Choora (Operations) Mardan**					
A09	**TOTAL PHYSICAL ASSETS**				150,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				150,000	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			470,000	1,555,000	556,000
A130	**TOTAL TRANSPORT**			385,000	840,000	462,000
A13001	Transport			385,000	840,000	462,000
001	Transport			385,000	840,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	600,000	61,000
A13101	Machinery and Equipment			55,000	600,000	61,000
001	Machinery and Equipment			55,000	600,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	115,000	33,000
A13201	Furniture and Fixture			30,000	115,000	33,000
	Police Station Choora (Operations) Mardan			**38,831,000**	**48,532,000**	**45,491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4750	**Police Station Katlang (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				35,320,000	39,751,000	40,848,000
A011	**TOTAL PAY**		33	33	20,571,000	20,571,000	21,599,000
A011-2	**TOTAL PAY OF OTHER STAFF**		33	33	20,571,000	20,571,000	21,599,000
A01151	Total Basic Pay Other Staff		33	33	20,571,000	20,571,000	21,599,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	5,096,000		5,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	20	20	12,397,000		13,017,000
A012	**TOTAL ALLOWANCES**				14,749,000	19,180,000	19,249,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,749,000	19,180,000	19,249,000
A01202	House Rent Allowance				994,000	994,000	994,000
A01203	Conveyance Allowance				810,000	810,000	810,000
A01207	Washing Allowance				60,000	60,000	60,000
A0120Q	Fixed Daily Allowance				1,086,000	1,086,000	1,086,000
A01210	Risk Allowance				2,961,000	2,961,000	2,961,000
001	Risk Allowance				2,961,000	2,961,000	2,961,000
A01217	Medical Allowance				620,000	620,000	620,000
A0121T	Adhoc Relief Allowance 2013				124,000	124,000	124,000
A0122C	Adhoc Relief Allowance - 2015				82,000	82,000	82,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,005,000	1,005,000	1,005,000
A0124X	Adhoc Relief Allowance 2023				3,615,000	3,615,000	3,615,000
A01250	Incentive Allowance				309,000	309,000	309,000
001	Incentive Allowance				309,000	309,000	309,000
A0125E	Adhoc Relief Allowance 2024				2,490,000	2,490,000	2,540,000
A0125P	Ad-Hoc Relief Allowance-2025					947,000	966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4750	**Police Station Katlang (Operations) Mardan**					
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			397,000	397,000	397,000
A01261	Constablery Allowance for Police Personnel			119,000	119,000	119,000
A01270	Other				3,446,000	3,446,000
A03	**TOTAL OPERATING EXPENSES**			**6,174,000**	**7,394,250**	**6,953,000**
A032	**TOTAL COMMUNICATIONS**			**102,000**	**102,250**	**112,000**
A03202	Telephone and Trunk Call			102,000	102,250	112,000
A033	**TOTAL UTILITIES**			**4,092,000**	**4,092,000**	**4,501,000**
A03303	Electricity			4,092,000	4,092,000	4,501,000
001	Electricity			4,092,000	4,092,000	4,501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,655,000**	**2,150,000**	**1,981,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	2,000,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	2,000,000	1,920,000
A039	**TOTAL GENERAL**			**325,000**	**1,050,000**	**359,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			105,000	200,000	116,000
001	Printing and publication			105,000	200,000	116,000
A03953	Investigation Cost			55,000	300,000	61,000
A03970	Others			55,000	250,000	61,000
002	Other Contingencies			55,000	250,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**150,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4750	**Police Station Katlang (Operations) Mardan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**150,000**	
A09601	Plant and Machinery				150,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**413,000**	**1,150,000**	**488,000**
A130	**TOTAL TRANSPORT**			**330,000**	**650,000**	**396,000**
A13001	Transport			330,000	650,000	396,000
001	Transport			330,000	650,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**250,000**	**61,000**
A13101	Machinery and Equipment			55,000	250,000	61,000
001	Machinery and Equipment			55,000	250,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**250,000**	**31,000**
A13201	Furniture and Fixture			28,000	250,000	31,000
Police Station Katlang (Operations) Mardan				**41,907,000**	**48,445,250**	**48,289,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4751	**Police Station TakhtBhai (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,883,000**	**50,696,000**	**51,946,000**
A011	**TOTAL PAY**		**34**	**34**	**22,664,000**	**22,664,000**	**23,797,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**21,680,000**	**21,680,000**	**22,764,000**
A01151	Total Basic Pay Other Staff		33	33	21,680,000	21,680,000	22,764,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	7,013,000		7,364,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	19	19	12,397,000		13,017,000
A012	**TOTAL ALLOWANCES**				**23,219,000**	**28,032,000**	**28,149,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,219,000**	**28,032,000**	**28,149,000**
A01202	House Rent Allowance				1,402,000	1,402,000	1,402,000
A01203	Conveyance Allowance				1,240,000	1,240,000	1,240,000
A01207	Washing Allowance				78,000	78,000	78,000
A0120Q	Fixed Daily Allowance				1,483,000	1,483,000	1,483,000
A01210	Risk Allowance				4,224,000	4,224,000	4,224,000
001	Risk Allowance				4,224,000	4,224,000	4,224,000
A01217	Medical Allowance				838,000	838,000	838,000
A0121T	Adhoc Relief Allowance 2013				218,000	218,000	218,000
A0122C	Adhoc Relief Allowance - 2015				147,000	147,000	147,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				65,000	65,000	65,000
A0124R	Adhoc Relief Allowance 2022				1,742,000	1,742,000	1,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4751	**Police Station TakhtBhai (Operations) Mardan**					
A0124X	Adhoc Relief Allowance 2023			6,307,000	6,307,000	6,307,000
A01250	Incentive Allowance			422,000	422,000	422,000
001	Incentive Allowance			422,000	422,000	422,000
A0125E	Adhoc Relief Allowance 2024			4,276,000	4,276,000	4,362,000
A0125P	Ad-Hoc Relief Allowance-2025				1,572,000	1,603,000
A0125Q	Disparity Reduction Allowance-2025				71,000	71,000
A01260	Ration Allowance			543,000	543,000	543,000
A01261	Constablery Allowance for Police Personnel			184,000	184,000	184,000
A01270	Other				3,170,000	3,170,000
A03	**TOTAL OPERATING EXPENSES**			**3,393,000**	**4,354,002**	**3,876,000**
A032	**TOTAL COMMUNICATIONS**			**164,000**	**164,000**	**180,000**
A03202	Telephone and Trunk Call			164,000	164,000	180,000
A033	**TOTAL UTILITIES**			**1,455,000**	**1,455,000**	**1,601,000**
A03303	Electricity			1,455,000	1,455,000	1,601,000
001	Electricity			1,455,000	1,455,000	1,601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,477,000**	**1,555,000**	**1,767,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,422,000	1,500,000	1,706,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,422,000	1,500,000	1,706,000
A039	**TOTAL GENERAL**			**297,000**	**1,180,002**	**328,000**
A03901	Stationery			110,000	160,002	121,000
001	Stationery			110,000	160,002	121,000
A03902	Printing and Publication			77,000	380,000	85,000
001	Printing and publication			77,000	380,000	85,000
A03953	Investigation Cost			55,000	190,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4751	**Police Station TakhtBhai (Operations) Mardan**					
A03970	Others			55,000	450,000	61,000
002	Other Contingencies			55,000	450,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**250,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**250,000**	
A09601	Plant and Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**454,000**	**14,190,000**	**538,000**
A130	**TOTAL TRANSPORT**			**385,000**	**6,000,000**	**462,000**
A13001	Transport			385,000	6,000,000	462,000
001	Transport			385,000	6,000,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**8,000,000**	**45,000**
A13101	Machinery and Equipment			41,000	8,000,000	45,000
001	Machinery and Equipment			41,000	8,000,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**190,000**	**31,000**
A13201	Furniture and Fixture			28,000	190,000	31,000
Police Station TakhtBhai (Operations) Mardan				**49,730,000**	**69,490,002**	**56,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4752	**Police Station SherGarh (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,904,000**	**40,643,000**	**41,641,000**
A011	**TOTAL PAY**		**33**	**33**	**18,291,000**	**18,291,000**	**19,205,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**18,291,000**	**18,291,000**	**19,205,000**
A01151	Total Basic Pay Other Staff		33	33	18,288,000	18,288,000	19,202,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	24	24	12,890,000		13,535,000
A01152	Personal pay				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**17,613,000**	**22,352,000**	**22,436,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,613,000**	**22,352,000**	**22,436,000**
A01202	House Rent Allowance				1,128,000	1,128,000	1,128,000
A01203	Conveyance Allowance				960,000	960,000	960,000
A01207	Washing Allowance				66,000	66,000	66,000
A0120Q	Fixed Daily Allowance				1,234,000	1,234,000	1,234,000
A01210	Risk Allowance				3,372,000	3,372,000	3,372,000
001	Risk Allowance				3,372,000	3,372,000	3,372,000
A01217	Medical Allowance				683,000	683,000	683,000
A0121T	Adhoc Relief Allowance 2013				152,000	152,000	152,000
A0122C	Adhoc Relief Allowance - 2015				103,000	103,000	103,000
A0122M	Adhoc Releif Allowance 2016				66,000	66,000	66,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				1,273,000	1,273,000	1,273,000
A0124X	Adhoc Relief Allowance 2023				4,563,000	4,563,000	4,563,000
A01250	Incentive Allowance				331,000	331,000	331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4752	**Police Station SherGarh (Operations) Mardan**					
001	Incentive Allowance			331,000	331,000	331,000
A0125E	Adhoc Relief Allowance 2024			3,002,000	3,002,000	3,062,000
A0125P	Ad-Hoc Relief Allowance-2025				1,201,000	1,225,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			440,000	440,000	440,000
A01261	Constablery Allowance for Police Personnel			147,000	147,000	147,000
A01270	Other				3,500,000	3,500,000
A03	**TOTAL OPERATING EXPENSES**			**5,864,000**	**6,541,000**	**6,582,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	109,000	120,000
A033	**TOTAL UTILITIES**			**4,092,000**	**4,092,000**	**4,501,000**
A03303	Electricity			4,092,000	4,092,000	4,501,000
001	Electricity			4,092,000	4,092,000	4,501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,355,000**	**1,428,000**	**1,621,000**
A03805	Travelling Allowance			55,000	128,000	61,000
001	Travelling Allowance			55,000	128,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,560,000
A039	**TOTAL GENERAL**			**308,000**	**912,000**	**340,000**
A03901	Stationery			110,000	212,000	121,000
001	Stationery			110,000	212,000	121,000
A03902	Printing and Publication			88,000	250,000	97,000
001	Printing and publication			88,000	250,000	97,000
A03953	Investigation Cost			55,000	250,000	61,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4752	**Police Station SherGarh (Operations) Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**556,000**	**1,100,000**	**660,000**
A130	**TOTAL TRANSPORT**			**473,000**	**800,000**	**568,000**
A13001	Transport			473,000	800,000	568,000
001	Transport			473,000	800,000	568,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000
Police Station SherGarh (Operations) Mardan				**42,324,000**	**48,284,000**	**48,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4753	**Police Station Lundkhuwar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,955,000**	**44,699,000**	**45,779,000**
A011	**TOTAL PAY**		**31**	**31**	**19,702,000**	**19,702,000**	**20,687,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**31**	**31**	**19,702,000**	**19,702,000**	**20,687,000**
A01151	Total Basic Pay Other Staff		31	31	19,702,000	19,702,000	20,687,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	23	23	14,871,000		15,615,000
A012	**TOTAL ALLOWANCES**				**20,253,000**	**24,997,000**	**25,092,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,253,000**	**24,997,000**	**25,092,000**
A01202	House Rent Allowance				1,243,000	1,243,000	1,243,000
A01203	Conveyance Allowance				1,009,000	1,009,000	1,009,000
A01207	Washing Allowance				71,000	71,000	71,000
A01208	Dress Allowance					187,000	187,000
A0120Q	Fixed Daily Allowance				1,351,000	1,351,000	1,351,000
A01210	Risk Allowance				3,732,000	3,732,000	3,732,000
001	Risk Allowance				3,732,000	3,732,000	3,732,000
A01217	Medical Allowance				764,000	764,000	764,000
A0121T	Adhoc Relief Allowance 2013				203,000	203,000	203,000
A0122C	Adhoc Relief Allowance - 2015				135,000	135,000	135,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,521,000	1,521,000	1,521,000
A0124X	Adhoc Relief Allowance 2023				5,442,000	5,442,000	5,442,000
A01250	Incentive Allowance				383,000	383,000	383,000
001	Incentive Allowance				383,000	383,000	383,000
A0125E	Adhoc Relief Allowance 2024				3,669,000	3,669,000	3,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4753	**Police Station Lundkhuwar (Operations) Mardan**					
A0125P	Ad-Hoc Relief Allowance-2025				1,124,000	1,146,000
A0125Q	Disparity Reduction Allowance-2025				33,000	33,000
A01260	Ration Allowance			495,000	495,000	495,000
A01261	Constablery Allowance for Police Personnel			158,000	158,000	158,000
A01270	Other				3,400,000	3,400,000
A03	**TOTAL OPERATING EXPENSES**			**5,823,000**	**7,634,278**	**6,537,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**200,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	200,000	75,000
A033	**TOTAL UTILITIES**			**4,092,000**	**4,329,278**	**4,501,000**
A03303	Electricity			4,092,000	4,329,278	4,501,000
001	Electricity			4,092,000	4,329,278	4,501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,355,000**	**2,550,000**	**1,621,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	2,400,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	2,400,000	1,560,000
A039	**TOTAL GENERAL**			**308,000**	**555,000**	**340,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			88,000	150,000	97,000
001	Printing and publication			88,000	150,000	97,000
A03953	Investigation Cost			55,000	150,000	61,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4753	**Police Station Lundkhuwar (Operations) Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**633,000**	**1,400,000**	**752,000**
A130	**TOTAL TRANSPORT**			**550,000**	**700,000**	**660,000**
A13001	Transport			550,000	700,000	660,000
001	Transport			550,000	700,000	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**600,000**	**61,000**
A13101	Machinery and Equipment			55,000	600,000	61,000
001	Machinery and Equipment			55,000	600,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Lundkhuwar (Operations) Mardan			**46,411,000**	**53,733,278**	**53,068,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4754	**Police Station Jabbar (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				55,073,000	60,453,000	61,916,000
A011	**TOTAL PAY**		41	41	26,589,000	26,628,000	27,956,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	26,589,000	26,628,000	27,956,000
A01151	Total Basic Pay Other Staff		41	41	26,589,000	26,589,000	27,917,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	30	30	19,827,000		20,818,000
A01152	Personal pay					39,000	39,000
A012	**TOTAL ALLOWANCES**				28,484,000	33,825,000	33,960,000
A012-1	**TOTAL REGULAR ALLOWANCES**				28,484,000	33,825,000	33,960,000
A01202	House Rent Allowance				1,644,000	1,644,000	1,644,000
A01203	Conveyance Allowance				1,379,000	1,379,000	1,379,000
A01207	Washing Allowance				99,000	99,000	99,000
A0120Q	Fixed Daily Allowance				1,827,000	1,827,000	1,827,000
A01210	Risk Allowance				4,978,000	4,978,000	4,978,000
001	Risk Allowance				4,978,000	4,978,000	4,978,000
A01217	Medical Allowance				1,008,000	1,008,000	1,008,000
A0121T	Adhoc Relief Allowance 2013				305,000	305,000	305,000
A0122C	Adhoc Relief Allowance - 2015				204,000	204,000	204,000
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	38,000	38,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				48,000	48,000	48,000
A0124R	Adhoc Relief Allowance 2022				2,294,000	2,294,000	2,294,000
A0124X	Adhoc Relief Allowance 2023				8,174,000	8,174,000	8,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4754	**Police Station Jabbar (Operations) Mardan**					
A01250	Incentive Allowance			498,000	498,000	498,000
001	Incentive Allowance			498,000	498,000	498,000
A0125E	Adhoc Relief Allowance 2024			5,072,000	5,072,000	5,173,000
A0125P	Ad-Hoc Relief Allowance-2025				1,713,000	1,747,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			657,000	657,000	657,000
A01261	Constablery Allowance for Police Personnel			209,000	209,000	209,000
A01270	Other				3,590,000	3,590,000
A03	**TOTAL OPERATING EXPENSES**			**3,740,000**	**3,906,169**	**4,293,000**
A032	**TOTAL COMMUNICATIONS**			**273,000**	**273,000**	**300,000**
A03202	Telephone and Trunk Call			273,000	273,000	300,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,833,000**	**1,870,000**	**2,196,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	2,160,000
A039	**TOTAL GENERAL**			**270,000**	**399,169**	**297,000**
A03901	Stationery			110,000	149,169	121,000
001	Stationery			110,000	149,169	121,000
A03902	Printing and Publication			72,000	70,000	79,000
001	Printing and publication			72,000	70,000	79,000
A03953	Investigation Cost			33,000	30,000	36,000
A03970	Others			55,000	150,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4754	**Police Station Jabbar (Operations) Mardan**					
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**379,000**	**692,500**	**450,000**
A130	**TOTAL TRANSPORT**			**330,000**	**592,500**	**396,000**
A13001	Transport			330,000	592,500	396,000
001	Transport			330,000	592,500	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**50,000**	**21,000**
A13101	Machinery and Equipment			19,000	50,000	21,000
001	Machinery and Equipment			19,000	50,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**50,000**	**33,000**
A13201	Furniture and Fixture			30,000	50,000	33,000
Police Station Jabbar (Operations) Mardan				**59,192,000**	**65,051,669**	**66,659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4755	**Police Station Toru (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				46,393,000	50,987,000	52,149,000
A011	**TOTAL PAY**		34	34	22,134,000	22,194,000	23,238,000
A011-2	**TOTAL PAY OF OTHER STAFF**		34	34	22,134,000	22,194,000	23,238,000
A01151	Total Basic Pay Other Staff		34	34	22,097,000	22,097,000	23,201,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	26	26	17,343,000		18,210,000
A01152	Personal pay				37,000	97,000	37,000
A012	**TOTAL ALLOWANCES**				24,259,000	28,793,000	28,911,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,259,000	28,793,000	28,911,000
A01202	House Rent Allowance				1,329,000	1,329,000	1,329,000
A01203	Conveyance Allowance				1,097,000	1,097,000	1,097,000
A01207	Washing Allowance				80,000	80,000	80,000
A0120Q	Fixed Daily Allowance				1,486,000	1,486,000	1,486,000
A01210	Risk Allowance				3,999,000	3,999,000	3,999,000
001	Risk Allowance				3,999,000	3,999,000	3,999,000
A01217	Medical Allowance				820,000	820,000	820,000
A0121T	Adhoc Relief Allowance 2013				288,000	288,000	288,000
A0122C	Adhoc Relief Allowance - 2015				192,000	192,000	192,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,060,000	2,060,000	2,060,000
A0124X	Adhoc Relief Allowance 2023				7,326,000	7,326,000	7,326,000
A01250	Incentive Allowance				402,000	402,000	402,000
001	Incentive Allowance				402,000	402,000	402,000
A0125E	Adhoc Relief Allowance 2024				4,406,000	4,406,000	4,494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4755	**Police Station Toru (Operations) Mardan**					
A0125P	Ad-Hoc Relief Allowance-2025				1,497,000	1,527,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			532,000	532,000	532,000
A01261	Constablery Allowance for Police Personnel			165,000	165,000	165,000
A01270	Other				3,003,000	3,003,000
A03	**TOTAL OPERATING EXPENSES**			**5,400,000**	**5,624,816**	**6,092,000**
A032	**TOTAL COMMUNICATIONS**			**127,000**	**194,081**	**140,000**
A03202	Telephone and Trunk Call			127,000	194,081	140,000
A033	**TOTAL UTILITIES**			**3,410,000**	**3,410,000**	**3,751,000**
A03303	Electricity			3,410,000	3,410,000	3,751,000
001	Electricity			3,410,000	3,410,000	3,751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,555,000**	**1,600,000**	**1,861,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**308,000**	**420,735**	**340,000**
A03901	Stationery			110,000	180,735	121,000
001	Stationery			110,000	180,735	121,000
A03902	Printing and Publication			88,000	90,000	97,000
001	Printing and publication			88,000	90,000	97,000
A03953	Investigation Cost			55,000	50,000	61,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4755	**Police Station Toru (Operations) Mardan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				50,000	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			564,000	767,500	670,000
A130	**TOTAL TRANSPORT**			495,000	647,500	594,000
A13001	Transport			495,000	647,500	594,000
001	Transport			495,000	647,500	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	70,000	45,000
A13101	Machinery and Equipment			41,000	70,000	45,000
001	Machinery and Equipment			41,000	70,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Toru (Operations) Mardan				**52,357,000**	**57,429,316**	**58,911,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4756	**Police Station Kharaki (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,115,000	57,387,000	58,798,000
A011	**TOTAL PAY**		40	40	25,781,000	25,781,000	27,069,000
A011-2	**TOTAL PAY OF OTHER STAFF**		40	40	25,781,000	25,781,000	27,069,000
A01151	Total Basic Pay Other Staff		40	40	25,781,000	25,781,000	27,069,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	30	30	19,827,000		20,818,000
A012	**TOTAL ALLOWANCES**				26,334,000	31,606,000	31,729,000
A012-1	**TOTAL REGULAR ALLOWANCES**				26,334,000	31,606,000	31,729,000
A01202	House Rent Allowance				1,578,000	1,578,000	1,578,000
A01203	Conveyance Allowance				1,285,000	1,285,000	1,285,000
A01207	Washing Allowance				93,000	93,000	93,000
A0120Q	Fixed Daily Allowance				1,770,000	1,770,000	1,770,000
A01210	Risk Allowance				4,772,000	4,772,000	4,772,000
001	Risk Allowance				4,772,000	4,772,000	4,772,000
A01217	Medical Allowance				978,000	978,000	978,000
A0121T	Adhoc Relief Allowance 2013				274,000	274,000	274,000
A0122C	Adhoc Relief Allowance - 2015				183,000	183,000	183,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				58,000	58,000	58,000
A0124R	Adhoc Relief Allowance 2022				2,072,000	2,072,000	2,072,000
A0124X	Adhoc Relief Allowance 2023				7,376,000	7,376,000	7,376,000
A01250	Incentive Allowance				483,000	483,000	483,000
001	Incentive Allowance				483,000	483,000	483,000
A0125E	Adhoc Relief Allowance 2024				4,532,000	4,532,000	4,623,000
A0125P	Ad-Hoc Relief Allowance-2025					1,611,000	1,643,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4756	**Police Station Kharaki (Operations) Mardan**					
A0125Q	Disparity Reduction Allowance-2025				71,000	71,000
A01260	Ration Allowance			636,000	636,000	636,000
A01261	Constablery Allowance for Police Personnel			194,000	194,000	194,000
A01270	Other				3,590,000	3,590,000
A03	**TOTAL OPERATING EXPENSES**			**7,431,000**	**7,584,419**	**8,328,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**126,419**	**128,000**
A03202	Telephone and Trunk Call			116,000	126,419	128,000
A033	**TOTAL UTILITIES**			**5,456,000**	**5,456,000**	**6,002,000**
A03303	Electricity			5,456,000	5,456,000	6,002,000
001	Electricity			5,456,000	5,456,000	6,002,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,585,000**	**1,612,000**	**1,896,000**
A03805	Travelling Allowance			53,000	80,000	58,000
001	Travelling Allowance			53,000	80,000	58,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,532,000	1,532,000	1,838,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,532,000	1,532,000	1,838,000
A039	**TOTAL GENERAL**			**274,000**	**390,000**	**302,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	90,000	79,000
001	Printing and publication			72,000	90,000	79,000
A03953	Investigation Cost			37,000	50,000	41,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**545,000**	**600,000**	**646,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4756	**Police Station Kharaki (Operations) Mardan**					
A130	**TOTAL TRANSPORT**			~~462,000~~	~~500,000~~	~~554,000~~
A13001	Transport			~~462,000~~	~~500,000~~	~~554,000~~
001	Transport			462,000	500,000	554,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~55,000~~	~~50,000~~	~~61,000~~
A13101	Machinery and Equipment			~~55,000~~	~~50,000~~	~~61,000~~
001	Machinery and Equipment			55,000	50,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~28,000~~	~~50,000~~	~~31,000~~
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Kharaki (Operations) Mardan				**60,091,000**	**65,571,419**	**67,772,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4757	**Police Station SaroShah (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				52,548,000	57,933,000	59,326,000
A011	**TOTAL PAY**		41	41	25,246,000	25,246,000	26,506,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	25,246,000	25,246,000	26,506,000
A01151	Total Basic Pay Other Staff		41	41	25,225,000	25,225,000	26,485,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	32	32	19,827,000		20,818,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				27,302,000	32,687,000	32,820,000
A012-1	**TOTAL REGULAR ALLOWANCES**				27,302,000	32,687,000	32,820,000
A01202	House Rent Allowance				1,533,000	1,533,000	1,533,000
A01203	Conveyance Allowance				1,244,000	1,244,000	1,244,000
A01207	Washing Allowance				93,000	93,000	93,000
A0120Q	Fixed Daily Allowance				1,699,000	1,699,000	1,699,000
A01210	Risk Allowance				4,632,000	4,632,000	4,632,000
001	Risk Allowance				4,632,000	4,632,000	4,632,000
A01217	Medical Allowance				956,000	956,000	956,000
A0121T	Adhoc Relief Allowance 2013				310,000	310,000	310,000
A0122C	Adhoc Relief Allowance - 2015				206,000	206,000	206,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				2,247,000	2,247,000	2,247,000
A0124X	Adhoc Relief Allowance 2023				7,981,000	7,981,000	7,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4757	**Police Station SaroShah (Operations) Mardan**					
A01250	Incentive Allowance			483,000	483,000	483,000
001	Incentive Allowance			483,000	483,000	483,000
A0125E	Adhoc Relief Allowance 2024			4,935,000	4,935,000	5,034,000
A0125P	Ad-Hoc Relief Allowance-2025				1,686,000	1,720,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			623,000	623,000	623,000
A01261	Constablery Allowance for Police Personnel			187,000	187,000	187,000
A01270	Other				3,661,000	3,661,000
A03	**TOTAL OPERATING EXPENSES**			**2,325,000**	**3,021,002**	**2,697,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**250,000**	**110,000**
A03202	Telephone and Trunk Call			100,000	250,000	110,000
A033	**TOTAL UTILITIES**			**498,000**	**498,000**	**548,000**
A03303	Electricity			498,000	498,000	548,000
001	Electricity			498,000	498,000	548,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,435,000**	**1,557,000**	**1,717,000**
A03805	Travelling Allowance			55,000	177,000	61,000
001	Travelling Allowance			55,000	177,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,380,000	1,380,000	1,656,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,380,000	1,380,000	1,656,000
A039	**TOTAL GENERAL**			**292,000**	**716,002**	**322,000**
A03901	Stationery			110,000	225,002	121,000
001	Stationery			110,000	225,002	121,000
A03902	Printing and Publication			72,000	186,000	79,000
001	Printing and publication			72,000	186,000	79,000
A03953	Investigation Cost			55,000	127,000	61,000
A03970	Others			55,000	178,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4757	**Police Station SaroShah (Operations) Mardan**					
002	Other Contingencies			55,000	178,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**468,000**	**921,665**	**554,000**
A130	**TOTAL TRANSPORT**			**385,000**	**621,665**	**462,000**
A13001	Transport			385,000	621,665	462,000
001	Transport			385,000	621,665	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**150,000**	**61,000**
A13101	Machinery and Equipment			55,000	150,000	61,000
001	Machinery and Equipment			55,000	150,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000
Police Station SaroShah (Operations) Mardan				**55,341,000**	**61,875,667**	**62,577,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4758	**Police Station Garhi Kapura (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				50,856,000	57,005,000	58,389,000
A011	**TOTAL PAY**		43	43	25,880,000	25,903,000	27,172,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	43	25,880,000	25,903,000	27,172,000
A01151	Total Basic Pay Other Staff		43	43	25,855,000	25,855,000	27,147,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	33	33	19,827,000		20,818,000
A01152	Personal pay				25,000	48,000	25,000
A012	**TOTAL ALLOWANCES**				24,976,000	31,102,000	31,217,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,976,000	31,102,000	31,217,000
A01202	House Rent Allowance				1,574,000	1,574,000	1,574,000
A01203	Conveyance Allowance				1,286,000	1,286,000	1,286,000
A01207	Washing Allowance				89,000	89,000	89,000
A0120Q	Fixed Daily Allowance				1,741,000	1,741,000	1,741,000
A01210	Risk Allowance				4,760,000	4,760,000	4,760,000
001	Risk Allowance				4,760,000	4,760,000	4,760,000
A01217	Medical Allowance				979,000	979,000	979,000
A0121T	Adhoc Relief Allowance 2013				226,000	226,000	226,000
A0121W	Counter Terrorism Allowance				219,000	219,000	219,000
A0122C	Adhoc Relief Allowance - 2015				150,000	150,000	150,000
A0122N	Special Conveyance Allowance to Disbaled Employees				174,000	174,000	174,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000	46,000	46,000
A0124R	Adhoc Relief Allowance 2022				1,818,000	1,818,000	1,818,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4758	**Police Station Garhi Kapura (Operations) Mardan**					
A0124X	Adhoc Relief Allowance 2023			6,398,000	6,398,000	6,398,000
A01250	Incentive Allowance			495,000	495,000	495,000
001	Incentive Allowance			495,000	495,000	495,000
A0125E	Adhoc Relief Allowance 2024			4,140,000	4,140,000	4,223,000
A0125P	Ad-Hoc Relief Allowance-2025				1,588,000	1,620,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			637,000	637,000	637,000
A01261	Constablery Allowance for Police Personnel			194,000	194,000	194,000
A01270	Other				4,500,000	4,500,000
A03	**TOTAL OPERATING EXPENSES**			**4,897,000**	**5,673,000**	**5,549,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A033	**TOTAL UTILITIES**			**2,809,000**	**2,809,000**	**3,090,000**
A03303	Electricity			2,809,000	2,809,000	3,090,000
001	Electricity			2,809,000	2,809,000	3,090,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,655,000**	**1,727,000**	**1,981,000**
A03805	Travelling Allowance			55,000	127,000	61,000
001	Travelling Allowance			55,000	127,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,920,000
A039	**TOTAL GENERAL**			**297,000**	**1,001,000**	**328,000**
A03901	Stationery			110,000	216,000	121,000
001	Stationery			110,000	216,000	121,000
A03902	Printing and Publication			77,000	188,000	85,000
001	Printing and publication			77,000	188,000	85,000
A03953	Investigation Cost			55,000	97,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4758	**Police Station Garhi Kapura (Operations) Mardan**					
A03970	Others			55,000	500,000	61,000
002	Other Contingencies			55,000	500,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**424,000**	**1,074,000**	**500,000**
A130	**TOTAL TRANSPORT**			**330,000**	**710,000**	**396,000**
A13001	Transport			330,000	710,000	396,000
001	Transport			330,000	710,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**250,000**	**73,000**
A13101	Machinery and Equipment			66,000	250,000	73,000
001	Machinery and Equipment			66,000	250,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**114,000**	**31,000**
A13201	Furniture and Fixture			28,000	114,000	31,000
Police Station Garhi Kapura (Operations) Mardan				**56,177,000**	**63,752,000**	**64,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4759	**Police Station Par Hoti (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**62,800,000**	**69,105,000**	**70,778,000**
A011	**TOTAL PAY**		**48**	**48**	**30,723,000**	**30,723,000**	**32,256,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**30,723,000**	**30,723,000**	**32,256,000**
A01151	Total Basic Pay Other Staff		48	48	30,662,000	30,662,000	32,195,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	38	38	24,784,000		26,023,000
A01152	Personal pay				61,000	61,000	61,000
A012	**TOTAL ALLOWANCES**				**32,077,000**	**38,382,000**	**38,522,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,077,000**	**38,382,000**	**38,522,000**
A01202	House Rent Allowance				2,036,000	2,036,000	2,036,000
A01203	Conveyance Allowance				1,651,000	1,651,000	1,651,000
A01207	Washing Allowance				124,000	124,000	124,000
A01208	Dress Allowance					304,000	304,000
A0120Q	Fixed Daily Allowance				2,286,000	2,286,000	2,286,000
A01210	Risk Allowance				6,195,000	6,195,000	6,195,000
001	Risk Allowance				6,195,000	6,195,000	6,195,000
A01217	Medical Allowance				1,260,000	1,260,000	1,260,000
A0121T	Adhoc Relief Allowance 2013				302,000	302,000	302,000
A0122C	Adhoc Relief Allowance - 2015				203,000	203,000	203,000
A01239	Special allowance					3,000	3,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				46,000	46,000	46,000
A0124R	Adhoc Relief Allowance 2022				2,391,000	2,391,000	2,391,000
A0124X	Adhoc Relief Allowance 2023				8,543,000	8,543,000	8,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4759	**Police Station Par Hoti (Operations) Mardan**					
A01250	Incentive Allowance			628,000	628,000	628,000
001	Incentive Allowance			628,000	628,000	628,000
A0125E	Adhoc Relief Allowance 2024			5,285,000	5,285,000	5,391,000
A0125P	Ad-Hoc Relief Allowance-2025				1,690,000	1,724,000
A0125Q	Disparity Reduction Allowance-2025				31,000	31,000
A01260	Ration Allowance			826,000	826,000	826,000
A01261	Constablery Allowance for Police Personnel			251,000	251,000	251,000
A01270	Other				4,277,000	4,277,000
A03	**TOTAL OPERATING EXPENSES**			**4,705,000**	**5,739,333**	**5,819,000**
A032	**TOTAL COMMUNICATIONS**			**111,000**	**114,832**	**122,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			109,000	112,832	120,000
A033	**TOTAL UTILITIES**			**2,642,000**	**2,762,833**	**2,906,000**
A03303	Electricity			2,642,000	2,762,833	2,906,000
001	Electricity			2,642,000	2,762,833	2,906,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,655,000**	**1,800,000**	**2,170,000**
A03805	Travelling Allowance			55,000	200,000	250,000
001	Travelling Allowance			55,000	200,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,920,000
A039	**TOTAL GENERAL**			**297,000**	**1,061,668**	**621,000**
A03901	Stationery			110,000	411,668	121,000
001	Stationery			110,000	411,668	121,000
A03902	Printing and Publication			77,000	200,000	150,000
001	Printing and publication			77,000	200,000	150,000
A03953	Investigation Cost			55,000	200,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4759	**Police Station Par Hoti (Operations) Mardan**					
A03970	Others			55,000	250,000	150,000
002	Other Contingencies			55,000	250,000	150,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**392,000**	**1,207,500**	**787,000**
A130	**TOTAL TRANSPORT**			**330,000**	**857,500**	**600,000**
A13001	Transport			330,000	857,500	600,000
001	Transport			330,000	857,500	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**200,000**	**37,000**
A13101	Machinery and Equipment			34,000	200,000	37,000
001	Machinery and Equipment			34,000	200,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**150,000**
A13201	Furniture and Fixture			28,000	150,000	150,000
	Police Station Par Hoti (Operations) Mardan			**67,897,000**	**76,151,833**	**77,384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4760	**Regional Police Station CTD (Operation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**593,295,000**	**436,201,000**	**601,421,000**
A011	**TOTAL PAY**		**316**	**376**	**265,442,000**	**126,999,000**	**222,287,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**98,604,000**	**11,188,000**	**19,534,000**
A01101	Total Basic Pay Of Officer		19	19	18,604,000	11,188,000	19,534,000
I012	Inspector	(BPS-16)	19	19	18,604,000		19,534,000
A01106	Total Pay of contract officer				80,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**297**	**357**	**166,838,000**	**115,811,000**	**202,753,000**
A01151	Total Basic Pay Other Staff		297	357	166,764,000	115,620,000	202,679,000
S138	Sub Inspector	(BPS-14)	33	33	26,751,000		28,089,000
A149	Assistant Sub Inspector	(BPS-11)	46	46	29,299,000		30,764,000
F235	Field Operator	(BPS-11)		60			27,576,000
H015	Head Constable	(BPS-09)	41	41	22,980,000		24,129,000
C088	Constable	(BPS-07)	177	177	87,734,000		92,121,000
A01152	Personal pay				74,000	191,000	74,000
A012	**TOTAL ALLOWANCES**				**327,853,000**	**309,202,000**	**379,134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**327,853,000**	**309,202,000**	**379,134,000**
A01202	House Rent Allowance				11,195,000	9,099,000	16,169,000
A01203	Conveyance Allowance				9,581,000	7,495,000	11,637,000
A01207	Washing Allowance				589,000	492,000	589,000
A01208	Dress Allowance				296,000	2,118,000	296,000
A0120E	Housing Subsidy Allowance				13,000		13,000
A0120Q	Fixed Daily Allowance				12,991,000	10,661,000	12,991,000
A0120S	Elite force allowance				3,000		3,000
A01210	Risk Allowance				34,733,000	42,278,000	34,733,000
001	Risk Allowance				34,733,000	42,278,000	34,733,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Regional Police Station CTD (Operation) Mardan**					
A01217	Medical Allowance			6,297,000	5,214,000	7,377,000
A0121T	Adhoc Relief Allowance 2013			1,763,000	1,364,000	1,763,000
A0121W	Counter Terrorism Allowance			145,825,000	126,345,000	145,825,000
A01225	Instruction Allowance			3,000		3,000
A0122C	Adhoc Relief Allowance - 2015			1,174,000	928,000	1,174,000
A0122N	Special Conveyance Allowance to Disbaled Employees			174,000	144,000	174,000
A0123L	Scheduled Post Allowance for Police Officers				174,000	174,000
A0123V	Secretariat Performance Allowance				108,000	110,000
A0124H	Special Allowance-2021					2,520,000
A0124N	Disparity Reduction Allowance 2022- 15%				3,000	2,786,000
A0124R	Adhoc Relief Allowance 2022			13,920,000	11,260,000	16,703,000
A0124X	Adhoc Relief Allowance 2023			49,943,000	40,383,000	59,595,000
A01250	Incentive Allowance			2,729,000	2,313,000	2,729,000
001	Incentive Allowance			2,729,000	2,313,000	2,729,000
A0125E	Adhoc Relief Allowance 2024			31,151,000	31,694,000	38,668,000
A0125P	Ad-Hoc Relief Allowance-2025				12,605,000	15,615,000
A0125Q	Disparity Reduction Allowance-2025					2,014,000
A01260	Ration Allowance			3,986,000	3,326,000	3,986,000
A01261	Constablery Allowance for Police Personnel			1,487,000	1,198,000	1,487,000
A03	**TOTAL OPERATING EXPENSES**			**22,790,000**	**34,150,000**	**27,469,000**
A032	**TOTAL COMMUNICATIONS**			**460,000**	**900,000**	**706,000**
A03201	Postage and Telegraph			50,000	50,000	55,000
A03202	Telephone and Trunk Call			410,000	650,000	451,000
A03204	Electronic Communication				200,000	200,000
A033	**TOTAL UTILITIES**			**2,000,000**	**2,800,000**	**2,700,000**
A03302	Water				800,000	500,000
A03303	Electricity			2,000,000	2,000,000	2,200,000
001	Electricity			2,000,000	2,000,000	2,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Regional Police Station CTD (Operation) Mardan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,800,000**	**25,500,000**	**21,280,000**
A03805	Travelling Allowance			800,000	2,400,000	880,000
001	Travelling Allowance			800,000	2,400,000	880,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			17,000,000	23,000,000	20,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			17,000,000	23,000,000	20,400,000
A03808	Conveyance Charges				100,000	
A039	**TOTAL GENERAL**			**2,530,000**	**4,950,000**	**2,783,000**
A03901	Stationery			800,000	1,100,000	880,000
001	Stationery			800,000	1,100,000	880,000
A03902	Printing and Publication			200,000	300,000	220,000
001	Printing and publication			200,000	300,000	220,000
A03905	Newspapers Periodicals and Books			30,000	100,000	33,000
A03907	Advertising & Publicity			200,000	550,000	220,000
001	Advertising and Publicity			200,000	550,000	220,000
A03953	Investigation Cost			800,000	1,600,000	880,000
A03970	Others			500,000	1,300,000	550,000
002	Other Contingencies			500,000	1,300,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,200,000**	**2,200,000**	**2,420,000**
A041	**TOTAL PENSION**			**2,200,000**	**2,200,000**	**2,420,000**
A04114	Superannuation Encashment of L.P.R			2,200,000	2,200,000	2,420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**100,000**		**110,000**
A052	**TOTAL GRANTS-DOMESTIC**			**100,000**		**110,000**
A05270	To Others			100,000		110,000
001	To Others			100,000		110,000
A06	**TOTAL TRANSFERS**				**200,000**	**200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4760	**Regional Police Station CTD (Operation) Mardan**					
A061	**TOTAL SCHOLARSHIP**				200,000	200,000
A06103	Cash awards				200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			4,580,000	6,850,000	5,456,000
A130	**TOTAL TRANSPORT**			4,180,000	6,000,000	5,016,000
A13001	Transport			4,180,000	6,000,000	5,016,000
001	Transport			4,180,000	6,000,000	5,016,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			200,000	500,000	220,000
A13101	Machinery and Equipment			200,000	500,000	220,000
001	Machinery and Equipment			200,000	500,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			200,000	350,000	220,000
A13201	Furniture and Fixture			200,000	350,000	220,000
Regional Police Station CTD (Operation) Mardan				**622,965,000**	**479,601,000**	**637,076,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4761	**Police Station Hoti (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,694,000**	**11,104,000**	**11,424,000**
A011	**TOTAL PAY**		**11**	**11**	**5,952,000**	**5,952,000**	**6,249,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,968,000**	**4,968,000**	**5,216,000**
A01151	Total Basic Pay Other Staff		10	10	4,968,000	4,968,000	5,216,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,742,000**	**5,152,000**	**5,175,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,742,000**	**5,152,000**	**5,175,000**
A01202	House Rent Allowance				315,000	315,000	315,000
A01203	Conveyance Allowance				295,000	295,000	295,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				377,000	377,000	377,000
A01210	Risk Allowance				974,000	974,000	974,000
001	Risk Allowance				974,000	974,000	974,000
A01217	Medical Allowance				164,000	164,000	164,000
A0121T	Adhoc Relief Allowance 2013				50,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				34,000	34,000	34,000
A0124R	Adhoc Relief Allowance 2022				380,000	380,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,203,000	1,203,000	1,203,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				733,000	733,000	748,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4761	**Police Station Hoti (Investigation) Mardan**					
A0125P	Ad-Hoc Relief Allowance-2025				410,000	418,000
A01260	Ration Allowance			110,000	110,000	110,000
A01261	Constablery Allowance for Police Personnel			37,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**1,513,000**	**2,488,665**	**1,962,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,043,000**	**1,170,000**	**1,247,000**
A03805	Travelling Allowance			43,000	170,000	47,000
001	Travelling Allowance			43,000	170,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**468,000**	**1,316,665**	**713,000**
A03901	Stationery			88,000	186,665	97,000
001	Stationery			88,000	186,665	97,000
A03902	Printing and Publication			55,000	150,000	61,000
001	Printing and publication			55,000	150,000	61,000
A03953	Investigation Cost			275,000	800,000	500,000
A03970	Others			50,000	180,000	55,000
002	Other Contingencies			50,000	180,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**288,000**	**555,000**	**338,000**
A130	**TOTAL TRANSPORT**			**205,000**	**205,000**	**246,000**
A13001	Transport			205,000	205,000	246,000
001	Transport			205,000	205,000	246,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4761	**Police Station Hoti (Investigation) Mardan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**170,000**	**61,000**
A13101	Machinery and Equipment			55,000	170,000	61,000
001	Machinery and Equipment			55,000	170,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**180,000**	**31,000**
A13201	Furniture and Fixture			28,000	180,000	31,000
Police Station Hoti (Investigation) Mardan				**12,495,000**	**14,147,665**	**13,724,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4762	**Police Station City (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,271,000**	**12,389,000**	**12,116,000**
A011	**TOTAL PAY**		**11**	**11**	**5,358,000**	**5,358,000**	**5,625,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,374,000**	**4,374,000**	**4,592,000**
A01151	Total Basic Pay Other Staff		10	10	4,374,000	4,374,000	4,592,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,828,000		1,919,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,913,000**	**7,031,000**	**6,491,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,913,000**	**7,031,000**	**6,491,000**
A01202	House Rent Allowance				298,000	298,000	298,000
A01203	Conveyance Allowance				284,000	284,000	284,000
A01207	Washing Allowance				16,000	16,000	16,000
A01208	Dress Allowance				3,000	88,000	3,000
A0120Q	Fixed Daily Allowance				326,000	326,000	326,000
A01210	Risk Allowance				922,000	1,402,000	922,000
001	Risk Allowance				922,000	1,402,000	922,000
A01217	Medical Allowance				162,000	162,000	162,000
A0121T	Adhoc Relief Allowance 2013				53,000	53,000	53,000
A0122C	Adhoc Relief Allowance - 2015				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				385,000	385,000	385,000
A0124X	Adhoc Relief Allowance 2023				1,395,000	1,395,000	1,395,000
A01250	Incentive Allowance				72,000	72,000	72,000
001	Incentive Allowance				72,000	72,000	72,000
A0125E	Adhoc Relief Allowance 2024				813,000	813,000	829,000
A0125P	Ad-Hoc Relief Allowance-2025					456,000	465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4762	**Police Station City (Investigation) Mardan**					
A01260	Ration Allowance			107,000	107,000	107,000
A01261	Constablery Allowance for Police Personnel			42,000	42,000	42,000
A01270	Other				1,097,000	1,097,000
A03	**TOTAL OPERATING EXPENSES**			**1,324,000**	**2,656,000**	**1,541,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**878,000**	**1,073,000**	**1,049,000**
A03805	Travelling Allowance			55,000	250,000	61,000
001	Travelling Allowance			55,000	250,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			823,000	823,000	988,000
001	POL Charges A.planes H.coptors S.cars for Generator			823,000	823,000	988,000
A039	**TOTAL GENERAL**			**446,000**	**1,583,000**	**492,000**
A03901	Stationery			88,000	206,000	97,000
001	Stationery			88,000	206,000	97,000
A03902	Printing and Publication			55,000	177,000	61,000
001	Printing and publication			55,000	177,000	61,000
A03953	Investigation Cost			248,000	700,000	273,000
A03970	Others			55,000	500,000	61,000
002	Other Contingencies			55,000	500,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**650,000**	**231,000**
A130	**TOTAL TRANSPORT**			**136,000**	**350,000**	**163,000**
A13001	Transport			136,000	350,000	163,000
001	Transport			136,000	350,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**200,000**	**37,000**
A13101	Machinery and Equipment			34,000	200,000	37,000
001	Machinery and Equipment			34,000	200,000	37,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4762	**Police Station City (Investigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station City (Investigation) Mardan				**11,793,000**	**15,695,000**	**13,888,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4763	**Police Station Saddar (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,672,000**	**10,383,000**	**10,068,000**
A011	**TOTAL PAY**		**9**	**9**	**5,033,000**	**5,033,000**	**5,283,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,033,000**	**5,033,000**	**5,283,000**
A01151	Total Basic Pay Other Staff		9	9	5,033,000	5,033,000	5,283,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,349,000		1,416,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**3,639,000**	**5,350,000**	**4,785,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,639,000**	**5,350,000**	**4,785,000**
A01202	House Rent Allowance				209,000	209,000	209,000
A01203	Conveyance Allowance				182,000	182,000	182,000
A01207	Washing Allowance				9,000	15,000	9,000
A0120Q	Fixed Daily Allowance				254,000	254,000	254,000
A01210	Risk Allowance				648,000	1,214,000	648,000
001	Risk Allowance				648,000	1,214,000	648,000
A01217	Medical Allowance				117,000	117,000	117,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A0124R	Adhoc Relief Allowance 2022				285,000	285,000	285,000
A0124X	Adhoc Relief Allowance 2023				1,019,000	1,019,000	1,019,000
A01250	Incentive Allowance				45,000	45,000	45,000
001	Incentive Allowance				45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				719,000	719,000	733,000
A0125P	Ad-Hoc Relief Allowance-2025					370,000	377,000
A01260	Ration Allowance				64,000	64,000	64,000
A01261	Constablery Allowance for Police Personnel				23,000	37,000	23,000
A01270	Other					755,000	755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4763	**Police Station Saddar (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,762,000**	**2,430,334**	**2,060,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**123,334**	**55,000**
A03202	Telephone and Trunk Call			50,000	123,334	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,255,000**	**1,307,000**	**1,501,000**
A03805	Travelling Allowance			55,000	107,000	61,000
001	Travelling Allowance			55,000	107,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,440,000
A039	**TOTAL GENERAL**			**457,000**	**1,000,000**	**504,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			66,000	180,000	73,000
001	Printing and publication			66,000	180,000	73,000
A03953	Investigation Cost			248,000	450,000	273,000
A03970	Others			55,000	170,000	61,000
002	Other Contingencies			55,000	170,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**462,000**	**321,000**
A130	**TOTAL TRANSPORT**			**191,000**	**262,000**	**229,000**
A13001	Transport			191,000	262,000	229,000
001	Transport			191,000	262,000	229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4763	**Police Station Saddar (Investigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Saddar (Investigation) Mardan				**10,708,000**	**13,275,334**	**12,449,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,000,000**	**11,442,000**	**11,712,000**
A011	**TOTAL PAY**		**8**	**8**	**5,703,000**	**5,703,000**	**5,987,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,719,000**	**4,719,000**	**4,954,000**
A01151	Total Basic Pay Other Staff		7	7	4,719,000	4,719,000	4,954,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**5,297,000**	**5,739,000**	**5,725,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,297,000**	**5,739,000**	**5,725,000**
A01202	House Rent Allowance				310,000	310,000	310,000
A01203	Conveyance Allowance				278,000	278,000	278,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				3,000	45,000	3,000
A0120Q	Fixed Daily Allowance				376,000	376,000	376,000
A01210	Risk Allowance				961,000	961,000	961,000
001	Risk Allowance				961,000	961,000	961,000
A01217	Medical Allowance				161,000	161,000	161,000
A0121T	Adhoc Relief Allowance 2013				53,000	53,000	53,000
A0122C	Adhoc Relief Allowance - 2015				37,000	37,000	37,000
A0124R	Adhoc Relief Allowance 2022				417,000	417,000	417,000
A0124X	Adhoc Relief Allowance 2023				1,500,000	1,500,000	1,500,000
A01250	Incentive Allowance				54,000	54,000	54,000
001	Incentive Allowance				54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**					
A0125E	Adhoc Relief Allowance 2024			1,002,000	1,002,000	1,022,000
A0125P	Ad-Hoc Relief Allowance-2025				400,000	408,000
A01260	Ration Allowance			92,000	92,000	92,000
A01261	Constablery Allowance for Police Personnel			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**1,301,000**	**1,314,332**	**1,513,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**855,000**	**855,000**	**1,021,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	960,000
A039	**TOTAL GENERAL**			**446,000**	**459,332**	**492,000**
A03901	Stationery			88,000	101,332	97,000
001	Stationery			88,000	101,332	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			248,000	248,000	273,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**219,000**	**219,000**	**255,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**163,000**
A13001	Transport			136,000	136,000	163,000
001	Transport			136,000	136,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4764	**Police Station SheikhMaltoon (Investigation) Mardan**					
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station SheikhMaltoon (Investigation) Mardan				**12,520,000**	**12,975,332**	**13,480,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4765	**Police Station ShahbazGarhi (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,952,000**	**10,663,000**	**10,443,000**
A011	**TOTAL PAY**		**10**	**10**	**5,384,000**	**5,384,000**	**5,653,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,400,000**	**4,400,000**	**4,620,000**
A01151	Total Basic Pay Other Staff		9	9	4,400,000	4,400,000	4,620,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**3,568,000**	**5,279,000**	**4,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,568,000**	**5,279,000**	**4,790,000**
A01202	House Rent Allowance				222,000	222,000	222,000
A01203	Conveyance Allowance				183,000	183,000	183,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				270,000	270,000	270,000
A01210	Risk Allowance				689,000	1,199,000	689,000
001	Risk Allowance				689,000	1,199,000	689,000
A01217	Medical Allowance				130,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				32,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	21,000
A0124R	Adhoc Relief Allowance 2022				247,000	247,000	247,000
A0124X	Adhoc Relief Allowance 2023				888,000	888,000	888,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				699,000	699,000	713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4765	**Police Station ShahbazGarhi (Investigation) Mardan**					
A0125P	Ad-Hoc Relief Allowance-2025				358,000	365,000
A01260	Ration Allowance			88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel			29,000	29,000	29,000
A01270	Other				843,000	843,000
A03	**TOTAL OPERATING EXPENSES**			**1,444,000**	**1,976,000**	**1,684,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**996,000**	**1,048,000**	**1,190,000**
A03805	Travelling Allowance			55,000	107,000	61,000
001	Travelling Allowance			55,000	107,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			941,000	941,000	1,129,000
001	POL Charges A.planes H.coptors S.cars for Generator			941,000	941,000	1,129,000
A039	**TOTAL GENERAL**			**446,000**	**928,000**	**492,000**
A03901	Stationery			88,000	174,000	97,000
001	Stationery			88,000	174,000	97,000
A03902	Printing and Publication			55,000	127,000	61,000
001	Printing and publication			55,000	127,000	61,000
A03953	Investigation Cost			248,000	500,000	273,000
A03970	Others			55,000	127,000	61,000
002	Other Contingencies			55,000	127,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**233,000**	**394,000**	**273,000**
A130	**TOTAL TRANSPORT**			**164,000**	**200,000**	**197,000**
A13001	Transport			164,000	200,000	197,000
001	Transport			164,000	200,000	197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4765	**Police Station ShahbazGarhi (Investigation) Mardan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**94,000**	**31,000**
A13201	Furniture and Fixture			28,000	94,000	31,000
Police Station ShahbazGarhi (Investigation) Mardan				**10,629,000**	**13,033,000**	**12,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4766	**Police Station Rustam (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,346,000**	**14,452,000**	**14,723,000**
A011	**TOTAL PAY**		**10**	**10**	**4,955,000**	**4,955,000**	**5,203,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,955,000**	**4,955,000**	**5,203,000**
A01151	Total Basic Pay Other Staff		10	10	4,955,000	4,955,000	5,203,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**4,391,000**	**9,497,000**	**9,520,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,391,000**	**9,497,000**	**9,520,000**
A01202	House Rent Allowance				263,000	263,000	263,000
A01203	Conveyance Allowance				210,000	210,000	210,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				310,000	310,000	310,000
A01210	Risk Allowance				813,000	813,000	813,000
001	Risk Allowance				813,000	813,000	813,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				46,000	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	30,000
A0124R	Adhoc Relief Allowance 2022				337,000	337,000	337,000
A0124X	Adhoc Relief Allowance 2023				1,225,000	1,225,000	1,225,000
A01250	Incentive Allowance				68,000	68,000	68,000
001	Incentive Allowance				68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024				786,000	786,000	802,000
A0125P	Ad-Hoc Relief Allowance-2025					354,000	361,000
A01260	Ration Allowance				102,000	102,000	102,000
A01261	Constablery Allowance for Police Personnel				34,000	34,000	34,000
A01270	Other					4,752,000	4,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4766	**Police Station Rustam (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			1,341,000	1,981,665	1,559,000
A032	**TOTAL COMMUNICATIONS**			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			882,000	1,330,000	1,053,000
A03805	Travelling Allowance			55,000	180,000	61,000
001	Travelling Allowance			55,000	180,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			827,000	1,150,000	992,000
001	POL Charges A.planes H.coptors S.cars for Generator			827,000	1,150,000	992,000
A039	**TOTAL GENERAL**			457,000	649,665	504,000
A03901	Stationery			88,000	131,665	97,000
001	Stationery			88,000	131,665	97,000
A03902	Printing and Publication			66,000	150,000	73,000
001	Printing and publication			66,000	150,000	73,000
A03953	Investigation Cost			248,000	248,000	273,000
A03970	Others			55,000	120,000	61,000
002	Other Contingencies			55,000	120,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			274,000	1,450,000	322,000
A130	**TOTAL TRANSPORT**			205,000	600,000	246,000
A13001	Transport			205,000	600,000	246,000
001	Transport			205,000	600,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	800,000	45,000
A13101	Machinery and Equipment			41,000	800,000	45,000
001	Machinery and Equipment			41,000	800,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4766	**Police Station Rustam (Investigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Rustam (Investigation) Mardan				**10,961,000**	**17,883,665**	**16,604,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4767	**Police Station Choora (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,332,000	7,412,000	7,596,000
A011	**TOTAL PAY**		6	6	3,671,000	3,671,000	3,854,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,671,000	3,671,000	3,854,000
A01151	Total Basic Pay Other Staff		6	6	3,671,000	3,671,000	3,854,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				2,661,000	3,741,000	3,742,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,661,000	3,741,000	3,742,000
A01202	House Rent Allowance				161,000	161,000	161,000
A01203	Conveyance Allowance				140,000	140,000	140,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance					28,000	28,000
A0120Q	Fixed Daily Allowance				191,000	191,000	191,000
A01210	Risk Allowance				499,000	499,000	499,000
001	Risk Allowance				499,000	499,000	499,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A0124R	Adhoc Relief Allowance 2022				206,000	206,000	206,000
A0124X	Adhoc Relief Allowance 2023				739,000	739,000	739,000
A01250	Incentive Allowance				23,000	37,000	23,000
001	Incentive Allowance				23,000	37,000	23,000
A0125E	Adhoc Relief Allowance 2024				482,000	482,000	492,000
A0125P	Ad-Hoc Relief Allowance-2025					238,000	243,000
A01260	Ration Allowance				58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4767	**Police Station Choora (Investigation) Mardan**					
A01270	Other				800,000	800,000
A03	**TOTAL OPERATING EXPENSES**			1,418,000	2,608,000	1,657,000
A032	**TOTAL COMMUNICATIONS**			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			998,000	1,065,000	1,194,000
A03805	Travelling Allowance			33,000	100,000	36,000
001	Travelling Allowance			33,000	100,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			965,000	965,000	1,158,000
001	POL Charges A.planes H.coptors S.cars for Generator			965,000	965,000	1,158,000
A039	**TOTAL GENERAL**			418,000	1,543,000	461,000
A03901	Stationery			88,000	219,000	97,000
001	Stationery			88,000	219,000	97,000
A03902	Printing and Publication			55,000	147,000	61,000
001	Printing and publication			55,000	147,000	61,000
A03953	Investigation Cost			220,000	900,000	242,000
A03970	Others			55,000	277,000	61,000
002	Other Contingencies			55,000	277,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	635,000	252,000
A130	**TOTAL TRANSPORT**			109,000	385,000	131,000
A13001	Transport			109,000	385,000	131,000
001	Transport			109,000	385,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			19,000	150,000	21,000
A13101	Machinery and Equipment			19,000	150,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4767	**Police Station Choora (Investigation) Mardan**					
001	Machinery and Equipment			19,000	150,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	**100,000**
A13201	Furniture and Fixture				100,000	100,000
Police Station Choora (Investigation) Mardan				**7,878,000**	**10,655,000**	**9,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4768	**Police Station Katlang (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,730,000**	**9,944,000**	**9,284,000**
A011	**TOTAL PAY**		**9**	**9**	**5,185,000**	**5,185,000**	**5,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,201,000**	**4,201,000**	**4,411,000**
A01151	Total Basic Pay Other Staff		8	8	4,201,000	4,201,000	4,411,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,590,000		1,670,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**2,545,000**	**4,759,000**	**3,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,545,000**	**4,759,000**	**3,840,000**
A01202	House Rent Allowance				166,000	166,000	166,000
A01203	Conveyance Allowance				158,000	158,000	158,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				18,000	53,000	18,000
A0120Q	Fixed Daily Allowance				191,000	191,000	191,000
A01210	Risk Allowance				517,000	998,000	517,000
001	Risk Allowance				517,000	998,000	517,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A0124R	Adhoc Relief Allowance 2022				195,000	195,000	195,000
A0124X	Adhoc Relief Allowance 2023				702,000	702,000	702,000
A01250	Incentive Allowance				34,000	53,000	34,000
001	Incentive Allowance				34,000	53,000	34,000
A0125E	Adhoc Relief Allowance 2024				359,000	732,000	366,000
A0125P	Ad-Hoc Relief Allowance-2025					294,000	300,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4768	**Police Station Katlang (Investigation) Mardan**					
A01260	Ration Allowance			44,000	68,000	44,000
A01261	Constablery Allowance for Police Personnel			21,000	21,000	21,000
A01270	Other				988,000	988,000
A03	**TOTAL OPERATING EXPENSES**			**1,333,000**	**2,100,000**	**1,551,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**887,000**	**1,100,000**	**1,059,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			832,000	950,000	998,000
001	POL Charges A.planes H.coptors S.cars for Generator			832,000	950,000	998,000
A039	**TOTAL GENERAL**			**446,000**	**1,000,000**	**492,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			248,000	300,000	273,000
A03970	Others			55,000	250,000	61,000
002	Other Contingencies			55,000	250,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**750,000**	**191,000**
A130	**TOTAL TRANSPORT**			**96,000**	**250,000**	**115,000**
A13001	Transport			96,000	250,000	115,000
001	Transport			96,000	250,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**300,000**	**45,000**
A13101	Machinery and Equipment			41,000	300,000	45,000
001	Machinery and Equipment			41,000	300,000	45,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4768	**Police Station Katlang (Investigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000
Police Station Katlang (Investigation) Mardan				**9,228,000**	**12,794,000**	**11,026,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4769	**Police Station TakhtBhai (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,288,000**	**14,698,000**	**15,015,000**
A011	**TOTAL PAY**		**11**	**11**	**6,760,000**	**6,760,000**	**7,097,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,776,000**	**5,776,000**	**6,064,000**
A01151	Total Basic Pay Other Staff		10	10	5,776,000	5,776,000	6,064,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	3	3	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**6,528,000**	**7,938,000**	**7,918,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,528,000**	**7,938,000**	**7,918,000**
A01202	House Rent Allowance				404,000	404,000	404,000
A01203	Conveyance Allowance				353,000	353,000	353,000
A01207	Washing Allowance				20,000	20,000	20,000
A01208	Dress Allowance				18,000	68,000	18,000
A0120Q	Fixed Daily Allowance				492,000	492,000	492,000
A01210	Risk Allowance				1,256,000	1,256,000	1,256,000
001	Risk Allowance				1,256,000	1,256,000	1,256,000
A01217	Medical Allowance				218,000	218,000	218,000
A0121T	Adhoc Relief Allowance 2013				62,000	62,000	62,000
A0122C	Adhoc Relief Allowance - 2015				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				508,000	508,000	508,000
A0124X	Adhoc Relief Allowance 2023				1,827,000	1,827,000	1,827,000
A01250	Incentive Allowance				79,000	79,000	79,000
001	Incentive Allowance				79,000	79,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4769	**Police Station TakhtBhai (Investigation) Mardan**					
A0125E	Adhoc Relief Allowance 2024			1,065,000	1,065,000	1,086,000
A0125P	Ad-Hoc Relief Allowance-2025				433,000	442,000
A01260	Ration Allowance			130,000	130,000	130,000
A01261	Constablery Allowance for Police Personnel			53,000	53,000	53,000
A01270	Other				927,000	927,000
A03	**TOTAL OPERATING EXPENSES**			**1,335,000**	**2,650,000**	**1,553,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**		**2,000**
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**887,000**	**1,282,000**	**1,059,000**
A03805	Travelling Allowance			55,000	450,000	61,000
001	Travelling Allowance			55,000	450,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			832,000	832,000	998,000
001	POL Charges A.planes H.coptors S.cars for Generator			832,000	832,000	998,000
A039	**TOTAL GENERAL**			**446,000**	**1,368,000**	**492,000**
A03901	Stationery			88,000	280,000	97,000
001	Stationery			88,000	280,000	97,000
A03902	Printing and Publication			55,000	300,000	61,000
001	Printing and publication			55,000	300,000	61,000
A03953	Investigation Cost			248,000	500,000	273,000
A03970	Others			55,000	288,000	61,000
002	Other Contingencies			55,000	288,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**697,000**	**404,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**328,000**
A13001	Transport			273,000	273,000	328,000
001	Transport			273,000	273,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4769	**Police Station TakhtBhai (Investigation) Mardan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**230,000**	**45,000**
A13101	Machinery and Equipment			41,000	230,000	45,000
001	Machinery and Equipment			41,000	230,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**194,000**	**31,000**
A13201	Furniture and Fixture			28,000	194,000	31,000
Police Station TakhtBhai (Investigation) Mardan				**14,965,000**	**18,045,000**	**16,972,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4770	**Police Station SherGarh (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,142,000**	**9,180,000**	**9,421,000**
A011	**TOTAL PAY**		**9**	**9**	**4,465,000**	**4,465,000**	**4,688,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,465,000**	**4,465,000**	**4,688,000**
A01151	Total Basic Pay Other Staff		9	9	4,465,000	4,465,000	4,688,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**3,677,000**	**4,715,000**	**4,733,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,677,000**	**4,715,000**	**4,733,000**
A01202	House Rent Allowance				228,000	228,000	228,000
A01203	Conveyance Allowance				183,000	183,000	183,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				270,000	270,000	270,000
A01210	Risk Allowance				706,000	706,000	706,000
001	Risk Allowance				706,000	706,000	706,000
A01217	Medical Allowance				130,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A0124R	Adhoc Relief Allowance 2022				290,000	290,000	290,000
A0124X	Adhoc Relief Allowance 2023				1,040,000	1,040,000	1,040,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				580,000	580,000	592,000
A0125P	Ad-Hoc Relief Allowance-2025					288,000	294,000
A01260	Ration Allowance				88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel				29,000	29,000	29,000
A01270	Other					750,000	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4770	**Police Station SherGarh (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			732,000	1,479,000	830,000
A032	**TOTAL COMMUNICATIONS**			2,000		2,000
A03201	Postage and Telegraph			2,000		2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			284,000	529,000	336,000
A03805	Travelling Allowance			55,000	300,000	61,000
001	Travelling Allowance			55,000	300,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			229,000	229,000	275,000
001	POL Charges A.planes H.coptors S.cars for Generator			229,000	229,000	275,000
A039	**TOTAL GENERAL**			446,000	950,000	492,000
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			248,000	400,000	273,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	261,834	141,000
A130	**TOTAL TRANSPORT**			41,000	61,834	49,000
A13001	Transport			41,000	61,834	49,000
001	Transport			41,000	61,834	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	100,000	61,000
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4770	**Police Station SherGarh (Investigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station SherGarh (Investigation) Mardan				**8,998,000**	**10,920,834**	**10,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4771	**Police Station Lundkhuwar (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,669,000	11,390,000	9,048,000
A011	**TOTAL PAY**		8	8	4,969,000	4,969,000	5,217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,969,000	4,969,000	5,217,000
A01151	Total Basic Pay Other Staff		8	8	4,969,000	4,969,000	5,217,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				2,700,000	6,421,000	3,831,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,700,000	6,421,000	3,831,000
A01202	House Rent Allowance				163,000	291,000	163,000
A01203	Conveyance Allowance				141,000	247,000	141,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				182,000	354,000	182,000
A01210	Risk Allowance				506,000	1,368,000	506,000
001	Risk Allowance				506,000	1,368,000	506,000
A01217	Medical Allowance				99,000	162,000	99,000
A0121T	Adhoc Relief Allowance 2013				26,000	46,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	31,000	18,000
A0124R	Adhoc Relief Allowance 2022				198,000	352,000	198,000
A0124X	Adhoc Relief Allowance 2023				705,000	1,260,000	705,000
A01250	Incentive Allowance				49,000	49,000	49,000
001	Incentive Allowance				49,000	49,000	49,000
A0125E	Adhoc Relief Allowance 2024				516,000	991,000	526,000
A0125P	Ad-Hoc Relief Allowance-2025					398,000	406,000
A01260	Ration Allowance				66,000	108,000	66,000
A01261	Constablery Allowance for Police Personnel				20,000	38,000	20,000
A01270	Other					715,000	715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4771	**Police Station Lundkhuwar (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,289,000**	**1,978,000**	**1,498,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**841,000**	**936,000**	**1,004,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			786,000	786,000	943,000
001	POL Charges A.planes H.coptors S.cars for Generator			786,000	786,000	943,000
A039	**TOTAL GENERAL**			**446,000**	**1,040,000**	**492,000**
A03901	Stationery			88,000	230,000	97,000
001	Stationery			88,000	230,000	97,000
A03902	Printing and Publication			55,000	180,000	61,000
001	Printing and publication			55,000	180,000	61,000
A03953	Investigation Cost			248,000	450,000	273,000
A03970	Others			55,000	180,000	61,000
002	Other Contingencies			55,000	180,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**550,000**	**158,000**
A130	**TOTAL TRANSPORT**			**68,000**	**250,000**	**82,000**
A13001	Transport			68,000	250,000	82,000
001	Transport			68,000	250,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**150,000**	**45,000**
A13101	Machinery and Equipment			41,000	150,000	45,000
001	Machinery and Equipment			41,000	150,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4771	**Police Station Lundkhuwar (Investigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**150,000**	**31,000**
A13201	Furniture and Fixture			28,000	150,000	31,000
Police Station Lundkhuwar (Investigation) Mardan				**9,095,000**	**13,918,000**	**10,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4772	**Police Station Jabbar (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,904,000**	**7,117,000**	**7,314,000**
A011	**TOTAL PAY**		**6**	**6**	**4,099,000**	**4,099,000**	**4,303,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,115,000**	**3,115,000**	**3,270,000**
A01151	Total Basic Pay Other Staff		5	5	3,115,000	3,115,000	3,270,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**2,805,000**	**3,018,000**	**3,011,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,805,000**	**3,018,000**	**3,011,000**
A01202	House Rent Allowance				165,000	165,000	165,000
A01203	Conveyance Allowance				163,000	163,000	163,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				3,000	26,000	3,000
A0120Q	Fixed Daily Allowance				191,000	191,000	191,000
A01210	Risk Allowance				515,000	515,000	515,000
001	Risk Allowance				515,000	515,000	515,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A0124R	Adhoc Relief Allowance 2022				196,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023				716,000	716,000	716,000
A01250	Incentive Allowance				34,000	34,000	34,000
001	Incentive Allowance				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4772	**Police Station Jabbar (Investigation) Mardan**					
A0125E	Adhoc Relief Allowance 2024			618,000	618,000	630,000
A0125P	Ad-Hoc Relief Allowance-2025				190,000	194,000
A01260	Ration Allowance			44,000	44,000	44,000
A01261	Constablery Allowance for Police Personnel			21,000	21,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**1,348,000**	**1,462,000**	**1,573,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**933,000**	**970,000**	**1,116,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**413,000**	**490,000**	**455,000**
A03901	Stationery			88,000	110,000	97,000
001	Stationery			88,000	110,000	97,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03953	Investigation Cost			220,000	200,000	242,000
A03970	Others			50,000	100,000	55,000
002	Other Contingencies			50,000	100,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**194,000**	**260,000**	**227,000**
A130	**TOTAL TRANSPORT**			**136,000**	**150,000**	**163,000**
A13001	Transport			136,000	150,000	163,000
001	Transport			136,000	150,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4772	**Police Station Jabbar (Investigation) Mardan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**50,000**	**33,000**
A13201	Furniture and Fixture			30,000	50,000	33,000
Police Station Jabbar (Investigation) Mardan				**8,446,000**	**8,839,000**	**9,114,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4773	**Police Station Toru (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,202,000	8,500,000	8,742,000
A011	**TOTAL PAY**		9	9	4,465,000	4,465,000	4,688,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,465,000	4,465,000	4,688,000
A01151	Total Basic Pay Other Staff		9	9	4,465,000	4,465,000	4,688,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				3,737,000	4,035,000	4,054,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,737,000	4,035,000	4,054,000
A01202	House Rent Allowance				228,000	228,000	228,000
A01203	Conveyance Allowance				183,000	183,000	183,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				270,000	270,000	270,000
A01210	Risk Allowance				706,000	706,000	706,000
001	Risk Allowance				706,000	706,000	706,000
A01217	Medical Allowance				130,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	37,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A0124R	Adhoc Relief Allowance 2022				286,000	286,000	286,000
A0124X	Adhoc Relief Allowance 2023				1,025,000	1,025,000	1,025,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				660,000	660,000	673,000
A0125P	Ad-Hoc Relief Allowance-2025					298,000	304,000
A01260	Ration Allowance				88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel				29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4773	**Police Station Toru (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,400,000**	**1,502,331**	**1,631,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**943,000**	**938,000**	**1,127,000**
A03805	Travelling Allowance			55,000	50,000	61,000
001	Travelling Allowance			55,000	50,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			888,000	888,000	1,066,000
001	POL Charges A.planes H.coptors S.cars for Generator			888,000	888,000	1,066,000
A039	**TOTAL GENERAL**			**457,000**	**564,331**	**504,000**
A03901	Stationery			88,000	166,331	97,000
001	Stationery			88,000	166,331	97,000
A03902	Printing and Publication			66,000	80,000	73,000
001	Printing and publication			66,000	80,000	73,000
A03953	Investigation Cost			248,000	248,000	273,000
A03970	Others			55,000	70,000	61,000
002	Other Contingencies			55,000	70,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**327,998**	**239,000**
A130	**TOTAL TRANSPORT**			**136,000**	**217,998**	**163,000**
A13001	Transport			136,000	217,998	163,000
001	Transport			136,000	217,998	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**60,000**	**45,000**
A13101	Machinery and Equipment			41,000	60,000	45,000
001	Machinery and Equipment			41,000	60,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
Police Station Toru (Investigation) Mardan			**9,807,000**	**10,330,329**	**10,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4774	**Police Station Kharaki (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,649,000**	**7,957,000**	**8,135,000**
A011	**TOTAL PAY**		**7**	**7**	**3,835,000**	**3,835,000**	**4,026,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**2,851,000**	**2,851,000**	**2,993,000**
A01151	Total Basic Pay Other Staff		6	6	2,851,000	2,851,000	2,993,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**3,814,000**	**4,122,000**	**4,109,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,814,000**	**4,122,000**	**4,109,000**
A01202	House Rent Allowance				246,000	246,000	246,000
A01203	Conveyance Allowance				227,000	227,000	227,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				15,000	45,000	15,000
A0120Q	Fixed Daily Allowance				276,000	276,000	276,000
A01210	Risk Allowance				764,000	764,000	764,000
001	Risk Allowance				764,000	764,000	764,000
A01217	Medical Allowance				133,000	133,000	133,000
A0121T	Adhoc Relief Allowance 2013				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A0124R	Adhoc Relief Allowance 2022				301,000	301,000	301,000
A0124X	Adhoc Relief Allowance 2023				1,055,000	1,055,000	1,055,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				563,000	563,000	574,000
A0125P	Ad-Hoc Relief Allowance-2025					278,000	284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4774	**Police Station Kharaki (Investigation) Mardan**					
A01260	Ration Allowance			72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel			30,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**792,000**	**1,106,000**	**900,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**319,000**	**356,000**	**378,000**
A03805	Travelling Allowance			43,000	80,000	47,000
001	Travelling Allowance			43,000	80,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			276,000	276,000	331,000
001	POL Charges A.planes H.coptors S.cars for Generator			276,000	276,000	331,000
A039	**TOTAL GENERAL**			**473,000**	**750,000**	**522,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03953	Investigation Cost			275,000	400,000	303,000
A03970	Others			55,000	120,000	61,000
002	Other Contingencies			55,000	120,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**143,000**	**330,000**	**165,000**
A130	**TOTAL TRANSPORT**			**68,000**	**200,000**	**82,000**
A13001	Transport			68,000	200,000	82,000
001	Transport			68,000	200,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**70,000**	**52,000**
A13101	Machinery and Equipment			47,000	70,000	52,000
001	Machinery and Equipment			47,000	70,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4774	**Police Station Kharaki (Investigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**60,000**	**31,000**
A13201	Furniture and Fixture			28,000	60,000	31,000
Police Station Kharaki (Investigation) Mardan				**8,584,000**	**9,393,000**	**9,200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4775	**Police Station SaroShah (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,153,000**	**7,279,000**	**6,297,000**
A011	**TOTAL PAY**		**8**	**8**	**3,910,000**	**3,910,000**	**4,105,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**3,910,000**	**3,910,000**	**4,105,000**
A01151	Total Basic Pay Other Staff		8	8	3,910,000	3,910,000	4,105,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**1,243,000**	**3,369,000**	**2,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,243,000**	**3,369,000**	**2,192,000**
A01202	House Rent Allowance				72,000	142,000	72,000
A01203	Conveyance Allowance				59,000	117,000	59,000
A01207	Washing Allowance				4,000	9,000	4,000
A0120Q	Fixed Daily Allowance				83,000	177,000	83,000
A01210	Risk Allowance				224,000	690,000	224,000
001	Risk Allowance				224,000	690,000	224,000
A01217	Medical Allowance				45,000	81,000	45,000
A0121T	Adhoc Relief Allowance 2013				11,000	22,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	15,000	7,000
A0124R	Adhoc Relief Allowance 2022				79,000	167,000	79,000
A0124X	Adhoc Relief Allowance 2023				281,000	598,000	281,000
A01250	Incentive Allowance				23,000	23,000	23,000
001	Incentive Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024				316,000	316,000	322,000
A0125P	Ad-Hoc Relief Allowance-2025					189,000	193,000
A01260	Ration Allowance				30,000	54,000	30,000
A01261	Constablery Allowance for Police Personnel				9,000	19,000	9,000
A01270	Other					750,000	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4775	**Police Station SaroShah (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,201,000**	**2,131,000**	**1,393,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**755,000**	**965,000**	**901,000**
A03805	Travelling Allowance			55,000	177,000	61,000
001	Travelling Allowance			55,000	177,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	788,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	788,000	840,000
A039	**TOTAL GENERAL**			**446,000**	**1,166,000**	**492,000**
A03901	Stationery			88,000	215,000	97,000
001	Stationery			88,000	215,000	97,000
A03902	Printing and Publication			55,000	177,000	61,000
001	Printing and publication			55,000	177,000	61,000
A03953	Investigation Cost			248,000	624,000	273,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**261,834**	**135,000**
A130	**TOTAL TRANSPORT**			**41,000**	**61,834**	**49,000**
A13001	Transport			41,000	61,834	49,000
001	Transport			41,000	61,834	49,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4775	**Police Station SaroShah (Investigation) Mardan**					
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station SaroShah (Investigation) Mardan				**6,473,000**	**9,671,834**	**7,825,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4776	**Police Station Garhi Kapura (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,187,000**	**8,260,000**	**8,458,000**
A011	**TOTAL PAY**		**6**	**6**	**3,645,000**	**3,645,000**	**3,827,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,645,000**	**3,645,000**	**3,827,000**
A01151	Total Basic Pay Other Staff		6	6	3,645,000	3,645,000	3,827,000
S138	Sub Inspector	(BPS-14)					
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	1	1	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**3,542,000**	**4,615,000**	**4,631,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,542,000**	**4,615,000**	**4,631,000**
A01202	House Rent Allowance				228,000	228,000	228,000
A01203	Conveyance Allowance				183,000	183,000	183,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				270,000	270,000	270,000
A01210	Risk Allowance				706,000	706,000	706,000
001	Risk Allowance				706,000	706,000	706,000
A01217	Medical Allowance				130,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				33,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022				261,000	261,000	261,000
A0124X	Adhoc Relief Allowance 2023				940,000	940,000	940,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				582,000	582,000	594,000
A0125P	Ad-Hoc Relief Allowance-2025					213,000	217,000
A01260	Ration Allowance				88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel				29,000	29,000	29,000
A01270	Other					860,000	860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4776	**Police Station Garhi Kapura (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,434,000**	**2,030,000**	**1,669,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**988,000**	**1,040,000**	**1,177,000**
A03805	Travelling Allowance			88,000	140,000	97,000
001	Travelling Allowance			88,000	140,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**446,000**	**990,000**	**492,000**
A03901	Stationery			88,000	140,000	97,000
001	Stationery			88,000	140,000	97,000
A03902	Printing and Publication			55,000	150,000	61,000
001	Printing and publication			55,000	150,000	61,000
A03953	Investigation Cost			248,000	500,000	273,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**350,000**	**238,000**
A130	**TOTAL TRANSPORT**			**123,000**	**150,000**	**148,000**
A13001	Transport			123,000	150,000	148,000
001	Transport			123,000	150,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4776	**Police Station Garhi Kapura (Investigation) Mardan**					
A13201	Furniture and Fixture			41,000	100,000	45,000
Police Station Garhi Kapura (Investigation) Mardan				**8,826,000**	**10,640,000**	**10,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4777	**Police Station Par Hoti (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,584,000**	**13,696,000**	**13,473,000**
A011	**TOTAL PAY**		**12**	**12**	**6,179,000**	**6,179,000**	**6,488,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**5,195,000**	**5,195,000**	**5,455,000**
A01151	Total Basic Pay Other Staff		11	11	5,195,000	5,195,000	5,455,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**5,405,000**	**7,517,000**	**6,985,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,405,000**	**7,517,000**	**6,985,000**
A01202	House Rent Allowance				324,000	324,000	324,000
A01203	Conveyance Allowance				297,000	297,000	297,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				18,000	59,000	18,000
A0120Q	Fixed Daily Allowance				381,000	381,000	381,000
A01210	Risk Allowance				1,007,000	1,525,000	1,007,000
001	Risk Allowance				1,007,000	1,525,000	1,007,000
A01217	Medical Allowance				174,000	174,000	174,000
A0121T	Adhoc Relief Allowance 2013				56,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015				39,000	39,000	39,000
A01239	Special allowance					4,000	4,000
A0124R	Adhoc Relief Allowance 2022				429,000	429,000	429,000
A0124X	Adhoc Relief Allowance 2023				1,535,000	1,535,000	1,535,000
A01250	Incentive Allowance				68,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4777	**Police Station Par Hoti (Investigation) Mardan**					
001	Incentive Allowance			68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024			922,000	922,000	940,000
A0125P	Ad-Hoc Relief Allowance-2025				472,000	481,000
A01260	Ration Allowance			102,000	102,000	102,000
A01261	Constablery Allowance for Police Personnel			38,000	38,000	38,000
A01270	Other				1,077,000	1,077,000
A03	**TOTAL OPERATING EXPENSES**			**1,288,000**	**2,114,999**	**2,205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**853,000**	**978,000**	**1,258,000**
A03805	Travelling Allowance			55,000	180,000	300,000
001	Travelling Allowance			55,000	180,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			798,000	798,000	958,000
001	POL Charges A.planes H.coptors S.cars for Generator			798,000	798,000	958,000
A039	**TOTAL GENERAL**			**435,000**	**1,136,999**	**947,000**
A03901	Stationery			88,000	456,999	97,000
001	Stationery			88,000	456,999	97,000
A03902	Printing and Publication			44,000	150,000	150,000
001	Printing and publication			44,000	150,000	150,000
A03953	Investigation Cost			248,000	350,000	500,000
A03970	Others			55,000	180,000	200,000
002	Other Contingencies			55,000	180,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**203,000**	**420,500**	**487,000**
A130	**TOTAL TRANSPORT**			**141,000**	**170,500**	**250,000**
A13001	Transport			141,000	170,500	250,000
001	Transport			141,000	170,500	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4777	**Police Station Par Hoti (Investigation) Mardan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**150,000**	**37,000**
A13101	Machinery and Equipment			34,000	150,000	37,000
001	Machinery and Equipment			34,000	150,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**200,000**
A13201	Furniture and Fixture			28,000	100,000	200,000
Police Station Par Hoti (Investigation) Mardan				**13,075,000**	**16,231,499**	**16,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4795	**Regional Police Station CTD (Investigation) Mardan**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**1,157,000**	**1,419,000**	**1,218,000**
A011	**TOTAL PAY**	**1**	**1**	**239,000**	**455,000**	**251,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**239,000**	**455,000**	**251,000**
A01151	Total Basic Pay Other Staff	1	1	239,000	455,000	251,000
J013	Junior Clerk (BPS-11)	1	1	239,000		251,000
A012	**TOTAL ALLOWANCES**			**918,000**	**964,000**	**967,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**918,000**	**964,000**	**967,000**
A01202	House Rent Allowance			41,000	41,000	41,000
A01203	Conveyance Allowance			42,000	42,000	42,000
A01217	Medical Allowance			22,000	22,000	22,000
A0121T	Adhoc Relief Allowance 2013			6,000	6,000	6,000
A0121W	Counter Terrorism Allowance			454,000	454,000	454,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124R	Adhoc Relief Allowance 2022			43,000	43,000	43,000
A0124X	Adhoc Relief Allowance 2023			154,000	154,000	154,000
A0125E	Adhoc Relief Allowance 2024			103,000	103,000	105,000
A0125P	Ad-Hoc Relief Allowance-2025				46,000	47,000
A03	**TOTAL OPERATING EXPENSES**			**6,656,000**	**8,524,000**	**7,872,000**
A032	**TOTAL COMMUNICATIONS**			**100,000**	**120,000**	**110,000**
A03202	Telephone and Trunk Call			100,000	120,000	110,000
A033	**TOTAL UTILITIES**			**32,000**	**560,000**	**35,000**
A03303	Electricity			32,000	560,000	35,000
001	Electricity			32,000	560,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4795	**Regional Police Station CTD (Investigation) Mardan**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,952,000**	**6,378,000**	**7,098,000**
A03805	Travelling Allowance			440,000	500,000	484,000
001	Travelling Allowance			440,000	500,000	484,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,512,000	5,878,000	6,614,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,512,000	5,878,000	6,614,000
A039	**TOTAL GENERAL**			**572,000**	**1,466,000**	**629,000**
A03901	Stationery			187,000	400,000	206,000
001	Stationery			187,000	400,000	206,000
A03902	Printing and Publication			33,000	216,000	36,000
001	Printing and publication			33,000	216,000	36,000
A03953	Investigation Cost			220,000	600,000	242,000
A03970	Others			132,000	250,000	145,000
001	Others			132,000	250,000	145,000
A06	**TOTAL TRANSFERS**			**110,000**	**124,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**124,000**	**121,000**
A06103	Cash awards			110,000	124,000	121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**919,000**	**3,200,000**	**1,092,000**
A130	**TOTAL TRANSPORT**			**803,000**	**3,000,000**	**964,000**
A13001	Transport			803,000	3,000,000	964,000
001	Transport			803,000	3,000,000	964,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**100,000**	**31,000**
A13101	Machinery and Equipment			28,000	100,000	31,000
001	Machinery and Equipment			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4795	**Regional Police Station CTD (Investigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**100,000**	**97,000**
A13201	Furniture and Fixture			88,000	100,000	97,000
Regional Police Station CTD (Investigation) Mardan				**8,842,000**	**13,267,000**	**10,303,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4796	**Police Station Baizo (Investigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,520,000**	**13,556,000**	**10,341,000**
A011	**TOTAL PAY**		**12**	**12**	**2,762,000**	**5,513,000**	**2,900,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**2,762,000**	**5,513,000**	**2,900,000**
A01151	Total Basic Pay Other Staff		12	12	2,762,000	5,513,000	2,900,000
S138	Sub Inspector	(BPS-14)	1	1	869,000		912,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	2	2	77,000		81,000
C088	Constable	(BPS-07)	6	6	782,000		821,000
A012	**TOTAL ALLOWANCES**				**5,758,000**	**8,043,000**	**7,441,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,758,000**	**8,043,000**	**7,441,000**
A01202	House Rent Allowance				358,000	358,000	358,000
A01203	Conveyance Allowance				303,000	303,000	303,000
A01207	Washing Allowance				19,000	19,000	19,000
A0120Q	Fixed Daily Allowance				413,000	413,000	413,000
A01210	Risk Allowance				1,111,000	1,744,000	1,111,000
001	Risk Allowance				1,111,000	1,744,000	1,111,000
A01217	Medical Allowance				209,000	209,000	209,000
A0121T	Adhoc Relief Allowance 2013				57,000	57,000	57,000
A0122C	Adhoc Relief Allowance - 2015				38,000	38,000	38,000
A0124R	Adhoc Relief Allowance 2022				429,000	429,000	429,000
A0124X	Adhoc Relief Allowance 2023				1,544,000	1,544,000	1,544,000
A01250	Incentive Allowance				97,000	97,000	97,000
001	Incentive Allowance				97,000	97,000	97,000
A0125E	Adhoc Relief Allowance 2024				993,000	993,000	1,013,000
A0125P	Ad-Hoc Relief Allowance-2025					552,000	563,000
A01260	Ration Allowance				140,000	140,000	140,000
A01261	Constablery Allowance for Police Personnel				47,000	47,000	47,000
A01270	Other					1,100,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4796	**Police Station Baizo (Investigation) Mardan**					
A03	**TOTAL OPERATING EXPENSES**			**1,347,000**	**1,950,000**	**1,583,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,150,000**	**1,261,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**292,000**	**800,000**	**322,000**
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			66,000	200,000	73,000
001	Printing and publication			66,000	200,000	73,000
A03953	Investigation Cost			83,000	150,000	91,000
A03970	Others			55,000	200,000	61,000
001	Others			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**	**500,000**	**198,000**
A130	**TOTAL TRANSPORT**			**78,000**	**150,000**	**94,000**
A13001	Transport			78,000	150,000	94,000
001	Transport			78,000	150,000	94,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**150,000**	**73,000**
A13101	Machinery and Equipment			66,000	150,000	73,000
001	Machinery and Equipment			66,000	150,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4796	**Police Station Baizo (Investigation) Mardan**					
A13201	Furniture and Fixture			28,000	200,000	31,000
Police Station Baizo (Investigation) Mardan				**10,039,000**	**16,006,000**	**12,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4797	**Police Station Baizo (Operation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,030,000**	**49,305,000**	**35,805,000**
A011	**TOTAL PAY**		**43**	**43**	**3,961,000**	**17,506,000**	**4,159,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**820,000**	**820,000**	**861,000**
A01101	Total Basic Pay Of Officer		1	1	820,000	820,000	861,000
I012	Inspector	(BPS-16)	1	1	820,000		861,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**42**	**42**	**3,141,000**	**16,686,000**	**3,298,000**
A01151	Total Basic Pay Other Staff		42	42	3,141,000	16,686,000	3,298,000
S138	Sub Inspector	(BPS-14)	2	2	807,000		847,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	77,000		81,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	5	5	782,000		821,000
C088	Constable	(BPS-07)	31	31	1,236,000		1,298,000
A012	**TOTAL ALLOWANCES**				**26,069,000**	**31,799,000**	**31,646,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,069,000**	**31,799,000**	**31,646,000**
A01202	House Rent Allowance				1,660,000	1,660,000	1,660,000
A01203	Conveyance Allowance				1,387,000	1,387,000	1,387,000
A01207	Washing Allowance				100,000	100,000	100,000
A01208	Dress Allowance				16,000	294,000	16,000
A0120Q	Fixed Daily Allowance				1,864,000	1,864,000	1,864,000
A01210	Risk Allowance				4,999,000	4,999,000	4,999,000
001	Risk Allowance				4,999,000	4,999,000	4,999,000
A01217	Medical Allowance				1,012,000	1,012,000	1,012,000
A0121T	Adhoc Relief Allowance 2013				239,000	239,000	239,000
A0122C	Adhoc Relief Allowance - 2015				166,000	166,000	166,000
A0123P	Ad-hoc Relief Allowance 2019				36,000	36,000	36,000
A0124F	Adhoc Relief Allowance-2021				6,000	6,000	6,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4797	**Police Station Baizo (Operation) Mardan**					
A0124N	Disparity Reduction Allowance 2022- 15%			37,000	37,000	37,000
A0124R	Adhoc Relief Allowance 2022			1,902,000	1,902,000	1,902,000
A0124X	Adhoc Relief Allowance 2023			6,734,000	6,734,000	6,734,000
A01250	Incentive Allowance			488,000	488,000	488,000
001	Incentive Allowance			488,000	488,000	488,000
A0125E	Adhoc Relief Allowance 2024			4,505,000	4,505,000	4,595,000
A0125P	Ad-Hoc Relief Allowance-2025				1,757,000	1,792,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			654,000	654,000	654,000
A01261	Constablery Allowance for Police Personnel			214,000	214,000	214,000
A01270	Other				3,657,000	3,657,000
A03	**TOTAL OPERATING EXPENSES**			**4,354,000**	**4,855,000**	**4,936,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**150,000**	**85,000**
A03204	Electronic Communication			77,000	150,000	85,000
001	Electronic Communication			77,000	150,000	85,000
A033	**TOTAL UTILITIES**			**2,455,000**	**2,455,000**	**2,701,000**
A03303	Electricity			2,455,000	2,455,000	2,701,000
001	Electricity			2,455,000	2,455,000	2,701,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,505,000**	**1,600,000**	**1,801,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,450,000	1,450,000	1,740,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,450,000	1,450,000	1,740,000
A039	**TOTAL GENERAL**			**317,000**	**650,000**	**349,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4797	**Police Station Baizo (Operation) Mardan**					
A03902	Printing and Publication			94,000	150,000	103,000
001	Printing and publication			94,000	150,000	103,000
A03953	Investigation Cost			28,000	50,000	31,000
A03970	Others			85,000	150,000	94,000
001	Others			30,000		33,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**479,000**	**1,000,000**	**566,000**
A130	**TOTAL TRANSPORT**			**385,000**	**800,000**	**462,000**
A13001	Transport			385,000	800,000	462,000
001	Transport			385,000	800,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**150,000**	**73,000**
A13101	Machinery and Equipment			66,000	150,000	73,000
001	Machinery and Equipment			66,000	150,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Baizo (Operation) Mardan				**34,863,000**	**55,160,000**	**41,307,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4825	**Traffic Warden System Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**120,505,000**	**149,912,000**	**150,689,000**
A011	**TOTAL PAY**		**211**	**211**	**44,575,000**	**44,575,000**	**46,803,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**2,571,000**	**2,571,000**	**2,699,000**
A01101	Total Basic Pay Of Officer		6	6	2,571,000	2,571,000	2,699,000
S148	Superintendent Of Police	(BPS-18)	1	1	683,000		717,000
T116	Traffic Officer	(BPS-17)	1	1	541,000		568,000
S570	Senior Warden	(BPS-16)	4	4	1,347,000		1,414,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**205**	**205**	**42,004,000**	**42,004,000**	**44,104,000**
A01151	Total Basic Pay Other Staff		205	205	42,004,000	42,004,000	44,104,000
W006	Warden	(BPS-14)	8	8	2,163,000		2,271,000
W006	Warden	(BPS-11)	16	16	3,581,000		3,760,000
H015	Head Constable	(BPS-09)	60	60	12,578,000		13,207,000
J173	Junior Patrolling Officer	(BPS-07)	121	121	23,682,000		24,866,000
A012	**TOTAL ALLOWANCES**				**75,930,000**	**105,337,000**	**103,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**75,930,000**	**105,337,000**	**103,886,000**
A01202	House Rent Allowance				13,793,000	13,793,000	13,793,000
A01203	Conveyance Allowance				5,379,000	5,379,000	5,379,000
A01207	Washing Allowance					230,000	230,000
A01208	Dress Allowance				2,000	24,000	2,000
A0120Q	Fixed Daily Allowance					4,173,000	4,173,000
A01210	Risk Allowance					17,425,000	17,425,000
A01217	Medical Allowance				3,811,000	3,811,000	3,811,000
A0121T	Adhoc Relief Allowance 2013				2,000	14,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	10,000	1,000
A0123L	Scheduled Post Allowance for Police Officers				61,000	1,746,000	61,000
A0124H	Special Allowance-2021				8,943,000	8,943,000	8,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4825	**Traffic Warden System Mardan**					
A0124N	Disparity Reduction Allowance 2022- 15%			8,571,000	8,571,000	8,571,000
A0124R	Adhoc Relief Allowance 2022			8,597,000	8,597,000	8,597,000
A0124X	Adhoc Relief Allowance 2023			15,626,000	15,626,000	15,626,000
A01250	Incentive Allowance				1,185,000	1,185,000
A0125E	Adhoc Relief Allowance 2024			11,144,000	11,144,000	11,367,000
A0125P	Ad-Hoc Relief Allowance-2025				2,678,000	2,732,000
A01260	Ration Allowance				1,529,000	1,529,000
A01261	Constablery Allowance for Police Personnel				459,000	459,000
A03	**TOTAL OPERATING EXPENSES**			**3,110,000**	**9,105,000**	**3,821,000**
A032	**TOTAL COMMUNICATIONS**			**110,000**	**325,000**	**121,000**
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk Call			100,000	315,000	110,000
A033	**TOTAL UTILITIES**			**600,000**	**600,000**	**660,000**
A03301	Gas			100,000	100,000	110,000
A03303	Electricity			500,000	500,000	550,000
001	Electricity			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,100,000**	**7,500,000**	**2,510,000**
A03805	Travelling Allowance			100,000	500,000	110,000
001	Travelling Allowance			100,000	500,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	7,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	7,000,000	2,400,000
A039	**TOTAL GENERAL**			**300,000**	**680,000**	**530,000**
A03901	Stationery			200,000	300,000	220,000
001	Stationery			200,000	300,000	220,000
A03902	Printing and Publication			100,000	180,000	110,000
001	Printing and publication			100,000	180,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4825	**Traffic Warden System Mardan**					
A03970	Others				200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,500,000**	**1,750,000**	**2,050,000**
A130	**TOTAL TRANSPORT**			**1,500,000**	**1,500,000**	**1,800,000**
A13001	Transport			1,500,000	1,500,000	1,800,000
001	Transport			1,500,000	1,500,000	1,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**150,000**	**150,000**
A13101	Machinery and Equipment				150,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**				**100,000**	**100,000**
A13201	Furniture and Fixture				100,000	100,000
Traffic Warden System Mardan				**125,115,000**	**160,767,000**	**156,560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4951	**Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,478,000**	**42,431,000**	**40,823,000**
A011	**TOTAL PAY**		**27**	**27**	**8,000,000**	**8,000,000**	**8,400,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**8,000,000**	**8,000,000**	**8,400,000**
A01151	Total Basic Pay Other Staff		27	27	8,000,000	8,000,000	8,400,000
S138	Sub Inspector	(BPS-14)	2	2	2,000,000		2,100,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	2,000,000		2,100,000
H015	Head Constable	(BPS-09)	3	3	2,000,000		2,100,000
C088	Constable	(BPS-07)	20	20	2,000,000		2,100,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**34,431,000**	**32,423,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**34,431,000**	**32,423,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	145,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4951	**Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan**					
A0125P	Ad-Hoc Relief Allowance-2025				827,000	844,000
A01260	Ration Allowance			945,000	945,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	2,000,000	1,000
001	Others			1,000	2,000,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**2,915,876**	**2,767,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**100,000**
A03204	Electronic Communication				100,000	100,000
A033	**TOTAL UTILITIES**				**226,876**	**227,000**
A03303	Electricity				226,876	227,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**1,549,000**	**1,764,000**
A03805	Travelling Allowance			50,000	125,000	55,000
001	Travelling Allowance			50,000	125,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,424,000	1,709,000
A039	**TOTAL GENERAL**			**60,000**	**1,040,000**	**676,000**
A03901	Stationery				310,000	310,000
A03902	Printing and Publication			30,000	165,000	33,000
001	Printing and publication			30,000	165,000	33,000
A03953	Investigation Cost				300,000	300,000
A03970	Others			30,000	265,000	33,000
001	Others			30,000	265,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**53,000**	**1,812,000**	**1,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4951	**Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan**					
A130	**TOTAL TRANSPORT**				**1,200,000**	**1,440,000**
A13001	Transport				1,200,000	1,440,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**350,000**	**31,000**
A13101	Machinery and Equipment			28,000	350,000	31,000
001	Machinery and Equipment			28,000	350,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**262,000**	**28,000**
A13201	Furniture and Fixture			25,000	262,000	28,000
Police Station Ghazi Baba (Operation) Police Station Ghazi Baba (Operations) Mardan				**39,641,000**	**47,158,876**	**45,089,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4952	**Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,298,000**	**35,816,000**	**35,590,000**
A011	**TOTAL PAY**		**7**	**7**	**3,820,000**	**3,820,000**	**4,011,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,820,000**	**3,820,000**	**4,011,000**
A01151	Total Basic Pay Other Staff		7	7	3,820,000	3,820,000	4,011,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	1,000,000		1,050,000
C088	Constable	(BPS-07)	3	3	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**31,996,000**	**31,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**31,996,000**	**31,579,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	37,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4952	**Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan**					
A01260	Ration Allowance			945,000	945,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	500,000	1,000
001	Others			1,000	500,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**1,430,000**	**509,000**
A033	**TOTAL UTILITIES**				**5,000**	**5,000**
A03303	Electricity				5,000	5,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**215,000**	**153,000**
A03805	Travelling Allowance			30,000	115,000	33,000
001	Travelling Allowance			30,000	115,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				100,000	120,000
A039	**TOTAL GENERAL**			**110,000**	**1,210,000**	**351,000**
A03901	Stationery				230,000	230,000
A03902	Printing and Publication			30,000	165,000	33,000
001	Printing and publication			30,000	165,000	33,000
A03953	Investigation Cost			50,000	600,000	55,000
A03970	Others			30,000	215,000	33,000
001	Others			30,000	215,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**560,000**	**116,000**
A130	**TOTAL TRANSPORT**				**50,000**	**60,000**
A13001	Transport				50,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4952	**Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			25,000	250,000	28,000
A13101	Machinery and Equipment			25,000	250,000	28,000
001	Machinery and Equipment			25,000	250,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	260,000	28,000
A13201	Furniture and Fixture			25,000	260,000	28,000
Police Station Ghazi Baba(Investigation) Police Station Ghazi Baba (Invistigation) Mardan				**35,488,000**	**37,806,000**	**36,215,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4953	**Police Station Channona (Operation) Police Station Channona (Operation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				39,478,000	41,373,000	40,849,000
A011	**TOTAL PAY**		27	27	8,000,000	8,000,000	8,400,000
A011-2	**TOTAL PAY OF OTHER STAFF**		27	27	8,000,000	8,000,000	8,400,000
A01151	Total Basic Pay Other Staff		27	27	8,000,000	8,000,000	8,400,000
S138	Sub Inspector	(BPS-14)	2	2	2,000,000		2,100,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	2,000,000		2,100,000
H015	Head Constable	(BPS-09)	3	3	2,000,000		2,100,000
C088	Constable	(BPS-07)	20	20	2,000,000		2,100,000
A012	**TOTAL ALLOWANCES**				31,478,000	33,373,000	32,449,000
A012-1	**TOTAL REGULAR ALLOWANCES**				31,478,000	33,373,000	32,449,000
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	152,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4953	**Police Station Channona (Operation) Police Station Channona (Operation) Mardan**					
A0125P	Ad-Hoc Relief Allowance-2025				853,000	870,000
A01260	Ration Allowance			945,000	945,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	909,000	1,000
001	Others			1,000	909,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**3,225,000**	**3,061,000**
A032	**TOTAL COMMUNICATIONS**				**100,000**	**100,000**
A03202	Telephone and Trunk Call				100,000	100,000
A033	**TOTAL UTILITIES**				**600,000**	**600,000**
A03303	Electricity				600,000	600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,000**	**1,625,000**	**1,855,000**
A03805	Travelling Allowance			50,000	125,000	55,000
001	Travelling Allowance			50,000	125,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,500,000	1,800,000
A039	**TOTAL GENERAL**			**60,000**	**900,000**	**506,000**
A03901	Stationery				240,000	240,000
A03902	Printing and Publication			30,000	235,000	33,000
001	Printing and publication			30,000	235,000	33,000
A03953	Investigation Cost				200,000	200,000
A03970	Others			30,000	225,000	33,000
001	Others			30,000	225,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**780,000**	**656,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4953	**Police Station Channona (Operation) Police Station Channona (Operation) Mardan**					
A130	**TOTAL TRANSPORT**				**500,000**	**600,000**
A13001	Transport				500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**180,000**	**28,000**
A13101	Machinery and Equipment			25,000	180,000	28,000
001	Machinery and Equipment			25,000	180,000	28,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**100,000**	**28,000**
A13201	Furniture and Fixture			25,000	100,000	28,000
Police Station Channona (Operation) Police Station Channona (Operation) Mardan				**39,638,000**	**45,378,000**	**44,566,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4954	**Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,478,000**	**35,861,000**	**35,779,000**
A011	**TOTAL PAY**		**7**	**7**	**4,000,000**	**4,000,000**	**4,200,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,000,000**	**4,000,000**	**4,200,000**
A01151	Total Basic Pay Other Staff		7	7	4,000,000	4,000,000	4,200,000
S138	Sub Inspector	(BPS-14)	1	1	1,000,000		1,050,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,000,000		1,050,000
H015	Head Constable	(BPS-09)	2	2	1,000,000		1,050,000
C088	Constable	(BPS-07)	3	3	1,000,000		1,050,000
A012	**TOTAL ALLOWANCES**				**31,478,000**	**31,861,000**	**31,579,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,478,000**	**31,861,000**	**31,579,000**
A01202	House Rent Allowance				2,100,000	2,100,000	2,100,000
A01203	Conveyance Allowance				1,890,000	1,890,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	30,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A01210	Risk Allowance				7,140,000	7,140,000	7,140,000
001	Risk Allowance				7,140,000	7,140,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000	53,000
A0124H	Special Allowance-2021				42,000	42,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				1,890,000	1,890,000	1,890,000
A0124X	Adhoc Relief Allowance 2023				6,930,000	6,930,000	6,930,000
A01250	Incentive Allowance				735,000	735,000	735,000
001	Incentive Allowance				735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024				5,040,000	5,040,000	5,141,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4954	**Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan**					
A01260	Ration Allowance			945,000	945,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	372,000	1,000
001	Others			1,000	372,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**955,000**	**544,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**30,000**	**330,000**	**273,000**
A03805	Travelling Allowance			30,000	130,000	33,000
001	Travelling Allowance			30,000	130,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	240,000
A039	**TOTAL GENERAL**			**110,000**	**625,000**	**271,000**
A03901	Stationery				150,000	150,000
A03902	Printing and Publication			30,000	150,000	33,000
001	Printing and publication			30,000	150,000	33,000
A03953	Investigation Cost			50,000	200,000	55,000
A03970	Others			30,000	125,000	33,000
001	Others			30,000	125,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**300,000**	**176,000**
A130	**TOTAL TRANSPORT**				**100,000**	**120,000**
A13001	Transport				100,000	120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**25,000**	**100,000**	**28,000**
A13101	Machinery and Equipment			25,000	100,000	28,000
001	Machinery and Equipment			25,000	100,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4954	**Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**100,000**	**28,000**
A13201	Furniture and Fixture			25,000	100,000	28,000
Police Station Channona (Investigation) Police Station Channona (Invistigation) Mardan				**35,668,000**	**37,116,000**	**36,499,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4299	**Supernumerary Posts of ASI District Nowshera**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			6,213,000	6,394,000	6,565,000
A011	**TOTAL PAY**	9	9	3,128,000	3,128,000	3,284,000
A011-2	**TOTAL PAY OF OTHER STAFF**	9	9	3,128,000	3,128,000	3,284,000
A01151	Total Basic Pay Other Staff	9	9	3,128,000	3,128,000	3,284,000
A149	Assistant Sub Inspector (BPS-11)	9	9	3,128,000		3,284,000
A012	**TOTAL ALLOWANCES**			3,085,000	3,266,000	3,281,000
A012-1	**TOTAL REGULAR ALLOWANCES**			3,085,000	3,266,000	3,281,000
A01202	House Rent Allowance			203,000	203,000	203,000
A01203	Conveyance Allowance			208,000	208,000	208,000
A01207	Washing Allowance			11,000	11,000	11,000
A0120Q	Fixed Daily Allowance			198,000	198,000	198,000
A01210	Risk Allowance			626,000	626,000	626,000
001	Risk Allowance			626,000	626,000	626,000
A01217	Medical Allowance			110,000	110,000	110,000
A0121T	Adhoc Relief Allowance 2013			24,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			16,000	16,000	16,000
A0122M	Adhoc Releif Allowance 2016			6,000	6,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			8,000	8,000	8,000
A0123P	Ad-hoc Relief Allowance 2019			8,000	8,000	8,000
A0124R	Adhoc Relief Allowance 2022			201,000	201,000	201,000
A0124X	Adhoc Relief Allowance 2023			729,000	729,000	729,000
A01250	Incentive Allowance			57,000	57,000	57,000
001	Incentive Allowance			57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024			566,000	566,000	577,000
A0125P	Ad-Hoc Relief Allowance-2025				181,000	185,000
A01260	Ration Allowance			72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel			37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4299 Supernumerary Posts of ASI District Nowshera					
Supernumerary Posts of ASI District Nowshera			**6,213,000**	**6,394,000**	**6,565,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,750,000**	**64,743,000**	**63,698,000**
A011	**TOTAL PAY**		**70**	**70**	**35,713,000**	**35,734,000**	**37,497,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**35,713,000**	**35,734,000**	**37,497,000**
A01151	Total Basic Pay Other Staff		70	70	35,694,000	35,694,000	37,478,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	60	60	29,740,000		31,227,000
A01152	Personal pay				19,000	40,000	19,000
A012	**TOTAL ALLOWANCES**				**24,037,000**	**29,009,000**	**26,201,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,037,000**	**29,009,000**	**26,201,000**
A01202	House Rent Allowance				1,597,000	1,597,000	1,597,000
A01203	Conveyance Allowance				1,305,000	1,305,000	1,305,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance					330,000	330,000
A0120Q	Fixed Daily Allowance				1,780,000	1,780,000	1,780,000
A0120S	Elite force allowance				4,000	4,000	4,000
A01210	Risk Allowance				4,832,000	7,759,000	4,832,000
001	Risk Allowance				4,832,000	7,759,000	4,832,000
A01217	Medical Allowance				983,000	983,000	983,000
A0121T	Adhoc Relief Allowance 2013				119,000	119,000	119,000
A0121W	Counter Terrorism Allowance				417,000	417,000	417,000
A01225	Instruction Allowance				28,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				80,000	80,000	80,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**					
A0124R	Adhoc Relief Allowance 2022			1,536,000	1,536,000	1,536,000
A0124X	Adhoc Relief Allowance 2023			5,557,000	5,557,000	5,557,000
A01250	Incentive Allowance			485,000	485,000	485,000
001	Incentive Allowance			485,000	485,000	485,000
A0125E	Adhoc Relief Allowance 2024			4,265,000	4,265,000	4,350,000
A0125P	Ad-Hoc Relief Allowance-2025				1,681,000	1,715,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			639,000	639,000	639,000
A01261	Constablery Allowance for Police Personnel			195,000	195,000	195,000
A01270	Other			24,000	24,000	24,000
001	Others			24,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**8,892,000**	**12,081,000**	**9,912,000**
A032	**TOTAL COMMUNICATIONS**			**157,000**	**157,000**	**173,000**
A03202	Telephone and Trunk Call			157,000	157,000	173,000
A033	**TOTAL UTILITIES**			**7,150,000**	**9,800,000**	**7,865,000**
A03303	Electricity			7,150,000	9,800,000	7,865,000
001	Electricity			7,150,000	9,800,000	7,865,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,348,000**	**1,474,000**	**1,613,000**
A03805	Travelling Allowance			48,000	74,000	53,000
001	Travelling Allowance			48,000	74,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,400,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,400,000	1,560,000
A039	**TOTAL GENERAL**			**237,000**	**650,000**	**261,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	200,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4311	**Police Station Nowshera Cantt (Operations) Nowshera**					
001	Printing and publication			72,000	200,000	79,000
A03970	Others			55,000	250,000	61,000
002	Other Contingencies			55,000	250,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**463,000**	**1,670,000**	**548,000**
A130	**TOTAL TRANSPORT**			**385,000**	**800,000**	**462,000**
A13001	Transport			385,000	800,000	462,000
001	Transport			385,000	800,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**800,000**	**31,000**
A13201	Furniture and Fixture			28,000	800,000	31,000
Police Station Nowshera Cantt (Operations) Nowshera				**69,105,000**	**78,494,000**	**74,158,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**82,153,000**	**84,126,000**	**86,634,000**
A011	**TOTAL PAY**		**90**	**90**	**47,472,000**	**47,472,000**	**49,844,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**90**	**90**	**47,472,000**	**47,472,000**	**49,844,000**
A01151	Total Basic Pay Other Staff		90	90	47,436,000	47,436,000	49,808,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,822,000		4,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	77	77	39,653,000		41,636,000
A01152	Personal pay				36,000	36,000	36,000
A012	**TOTAL ALLOWANCES**				**34,681,000**	**36,654,000**	**36,790,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,681,000**	**36,654,000**	**36,790,000**
A01202	House Rent Allowance				2,417,000	2,417,000	2,417,000
A01203	Conveyance Allowance				1,976,000	1,976,000	1,976,000
A01207	Washing Allowance				149,000	149,000	149,000
A01208	Dress Allowance					343,000	343,000
A0120Q	Fixed Daily Allowance				2,715,000	2,715,000	2,715,000
A0120S	Elite force allowance				22,000	22,000	22,000
A01210	Risk Allowance				7,419,000	7,419,000	7,419,000
001	Risk Allowance				7,419,000	7,419,000	7,419,000
A01217	Medical Allowance				1,506,000	1,506,000	1,506,000
A0121T	Adhoc Relief Allowance 2013				159,000	159,000	159,000
A0121W	Counter Terrorism Allowance				286,000	286,000	286,000
A0122C	Adhoc Relief Allowance - 2015				106,000	106,000	106,000
A0124H	Special Allowance-2021				34,000	34,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%				19,000	19,000	19,000
A0124R	Adhoc Relief Allowance 2022				2,297,000	2,297,000	2,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**					
A0124X	Adhoc Relief Allowance 2023			8,293,000	8,293,000	8,293,000
A01250	Incentive Allowance			771,000	771,000	771,000
001	Incentive Allowance			771,000	771,000	771,000
A0125E	Adhoc Relief Allowance 2024			5,217,000	5,217,000	5,321,000
A0125P	Ad-Hoc Relief Allowance-2025				1,596,000	1,628,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			994,000	994,000	994,000
A01261	Constablery Allowance for Police Personnel			301,000	301,000	301,000
A03	**TOTAL OPERATING EXPENSES**			**5,110,000**	**5,673,000**	**5,761,000**
A032	**TOTAL COMMUNICATIONS**			**112,000**	**140,000**	**123,000**
A03202	Telephone and Trunk Call			112,000	140,000	123,000
A033	**TOTAL UTILITIES**			**2,728,000**	**2,728,000**	**3,001,000**
A03303	Electricity			2,728,000	2,728,000	3,001,000
001	Electricity			2,728,000	2,728,000	3,001,000
A034	**TOTAL OCCUPANCY COSTS**			**605,000**	**605,000**	**666,000**
A03402	Rent for Office Building			605,000	605,000	666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,443,000**	**1,550,000**	**1,727,000**
A03805	Travelling Allowance			43,000	50,000	47,000
001	Travelling Allowance			43,000	50,000	47,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,500,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,500,000	1,680,000
A039	**TOTAL GENERAL**			**222,000**	**650,000**	**244,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4312	**Police Station Nowshera Kalan (Operations) Nowshera**					
A03902	Printing and Publication			72,000	200,000	79,000
001	Printing and publication			72,000	200,000	79,000
A03970	Others			40,000	250,000	44,000
002	Other Contingencies			40,000	250,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**1,075,233**	**231,000**
A130	**TOTAL TRANSPORT**			**136,000**	**945,233**	**163,000**
A13001	Transport			136,000	945,233	163,000
001	Transport			136,000	945,233	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**50,000**	**37,000**
A13101	Machinery and Equipment			34,000	50,000	37,000
001	Machinery and Equipment			34,000	50,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
	Police Station Nowshera Kalan (Operations) Nowshera			**87,461,000**	**90,874,233**	**92,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4313	**Police Station Risalpur (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,155,000	59,103,000	60,828,000
A011	**TOTAL PAY**		63	63	33,104,000	33,151,000	34,757,000
A011-2	**TOTAL PAY OF OTHER STAFF**		63	63	33,104,000	33,151,000	34,757,000
A01151	Total Basic Pay Other Staff		63	63	33,071,000	33,071,000	34,724,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	54	54	27,761,000		29,149,000
A01152	Personal pay				33,000	80,000	33,000
A012	**TOTAL ALLOWANCES**				24,051,000	25,952,000	26,071,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,051,000	25,952,000	26,071,000
A01202	House Rent Allowance				1,631,000	1,631,000	1,631,000
A01203	Conveyance Allowance				1,327,000	1,327,000	1,327,000
A01207	Washing Allowance				100,000	100,000	100,000
A01208	Dress Allowance					297,000	297,000
A0120Q	Fixed Daily Allowance				1,814,000	1,814,000	1,814,000
A01210	Risk Allowance				5,039,000	5,039,000	5,039,000
001	Risk Allowance				5,039,000	5,039,000	5,039,000
A01217	Medical Allowance				1,019,000	1,019,000	1,019,000
A0121T	Adhoc Relief Allowance 2013				111,000	111,000	111,000
A0122C	Adhoc Relief Allowance - 2015				76,000	76,000	76,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				37,000	37,000	37,000
A0124R	Adhoc Relief Allowance 2022				1,535,000	1,535,000	1,535,000
A0124X	Adhoc Relief Allowance 2023				5,537,000	5,537,000	5,537,000
A01250	Incentive Allowance				516,000	516,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4313	**Police Station Risalpur (Operations) Nowshera**					
001	Incentive Allowance			516,000	516,000	516,000
A0125E	Adhoc Relief Allowance 2024			4,394,000	4,394,000	4,482,000
A0125P	Ad-Hoc Relief Allowance-2025				1,570,000	1,601,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			665,000	665,000	665,000
A01261	Constablery Allowance for Police Personnel			200,000	200,000	200,000
A03	**TOTAL OPERATING EXPENSES**			**2,973,000**	**3,683,000**	**3,395,000**
A032	**TOTAL COMMUNICATIONS**			**91,000**	**91,000**	**100,000**
A03202	Telephone and Trunk Call			91,000	91,000	100,000
A033	**TOTAL UTILITIES**			**1,362,000**	**1,362,000**	**1,498,000**
A03303	Electricity			1,362,000	1,362,000	1,498,000
001	Electricity			1,362,000	1,362,000	1,498,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,283,000**	**1,450,000**	**1,536,000**
A03805	Travelling Allowance			37,000	50,000	41,000
001	Travelling Allowance			37,000	50,000	41,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,246,000	1,400,000	1,495,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,246,000	1,400,000	1,495,000
A039	**TOTAL GENERAL**			**237,000**	**780,000**	**261,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	250,000	79,000
001	Printing and publication			72,000	250,000	79,000
A03970	Others			55,000	280,000	61,000
002	Other Contingencies			55,000	280,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4313	**Police Station Risalpur (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**888,500**	**404,000**
A130	**TOTAL TRANSPORT**			**273,000**	**768,500**	**328,000**
A13001	Transport			273,000	768,500	328,000
001	Transport			273,000	768,500	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Risalpur (Operations) Nowshera				**60,470,000**	**63,674,500**	**64,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4314	**Police Station AkbarPura (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				71,189,000	79,229,000	75,940,000
A011	**TOTAL PAY**		104	104	56,795,000	56,795,000	59,635,000
A011-2	**TOTAL PAY OF OTHER STAFF**		104	104	56,795,000	56,795,000	59,635,000
A01151	Total Basic Pay Other Staff		104	104	56,795,000	56,795,000	59,635,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,822,000		4,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	84	84	44,610,000		46,841,000
A012	**TOTAL ALLOWANCES**				14,394,000	22,434,000	16,305,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,394,000	22,434,000	16,305,000
A01202	House Rent Allowance				896,000	1,369,000	896,000
A01203	Conveyance Allowance				737,000	1,122,000	737,000
A01207	Washing Allowance				54,000	83,000	54,000
A01208	Dress Allowance					267,000	267,000
A0120Q	Fixed Daily Allowance				994,000	1,554,000	994,000
A01210	Risk Allowance				2,654,000	6,390,000	2,654,000
001	Risk Allowance				2,654,000	6,390,000	2,654,000
A01217	Medical Allowance				551,000	551,000	551,000
A0121T	Adhoc Relief Allowance 2013				72,000	72,000	72,000
A0121W	Counter Terrorism Allowance				154,000	297,000	154,000
A0122C	Adhoc Relief Allowance - 2015				48,000	48,000	48,000
A0122N	Special Conveyance Allowance to Disbaled Employees				44,000	81,000	44,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				861,000	1,329,000	861,000
A0124X	Adhoc Relief Allowance 2023				3,053,000	3,053,000	3,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4314	**Police Station AkbarPura (Operations) Nowshera**					
A01250	Incentive Allowance			263,000	404,000	263,000
001	Incentive Allowance			263,000	404,000	263,000
A0125E	Adhoc Relief Allowance 2024			3,474,000	3,474,000	3,543,000
A0125P	Ad-Hoc Relief Allowance-2025				1,511,000	1,541,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			354,000	548,000	354,000
A01261	Constablery Allowance for Police Personnel			108,000	170,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**2,502,000**	**3,127,000**	**2,908,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**120,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	120,000	106,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03303	Electricity			1,000	1,000	1,000
001	Electricity			1,000	1,000	1,000
A034	**TOTAL OCCUPANCY COSTS**			**605,000**	**605,000**	**666,000**
A03402	Rent for Office Building			605,000	605,000	666,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,573,000**	**1,601,000**	**1,885,000**
A03805	Travelling Allowance			22,000	50,000	24,000
001	Travelling Allowance			22,000	50,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,551,000	1,551,000	1,861,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,551,000	1,551,000	1,861,000
A039	**TOTAL GENERAL**			**227,000**	**800,000**	**250,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	250,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4314	**Police Station AkbarPura (Operations) Nowshera**					
001	Printing and publication			72,000	250,000	79,000
A03970	Others			45,000	300,000	50,000
002	Other Contingencies			45,000	300,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**180,000**	**737,948**	**212,000**
A130	**TOTAL TRANSPORT**			**136,000**	**607,948**	**163,000**
A13001	Transport			136,000	607,948	163,000
001	Transport			136,000	607,948	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**50,000**	**21,000**
A13101	Machinery and Equipment			19,000	50,000	21,000
001	Machinery and Equipment			19,000	50,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**80,000**	**28,000**
A13201	Furniture and Fixture			25,000	80,000	28,000
Police Station AkbarPura (Operations) Nowshera				**73,871,000**	**83,093,948**	**79,060,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4315	**Police Station Azakhel (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**90,220,000**	**95,714,000**	**95,378,000**
A011	**TOTAL PAY**		**124**	**124**	**65,958,000**	**65,958,000**	**69,254,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**123**	**123**	**64,974,000**	**64,974,000**	**68,221,000**
A01151	Total Basic Pay Other Staff		123	123	64,955,000	64,955,000	68,202,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	5,096,000		5,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	12	12	6,722,000		7,058,000
C088	Constable	(BPS-07)	98	98	49,568,000		52,046,000
A01152	Personal pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**24,262,000**	**29,756,000**	**26,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,262,000**	**29,756,000**	**26,124,000**
A01202	House Rent Allowance				1,569,000	1,569,000	1,569,000
A01203	Conveyance Allowance				1,308,000	1,308,000	1,308,000
A01207	Washing Allowance				91,000	91,000	91,000
A01208	Dress Allowance				18,000	360,000	18,000
A0120Q	Fixed Daily Allowance				1,740,000	1,740,000	1,740,000
A01210	Risk Allowance				4,743,000	8,168,000	4,743,000
001	Risk Allowance				4,743,000	8,168,000	4,743,000
A01217	Medical Allowance				961,000	961,000	961,000
A0121T	Adhoc Relief Allowance 2013				120,000	120,000	120,000
A0122C	Adhoc Relief Allowance - 2015				80,000	80,000	80,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4315	**Police Station Azakhel (Operations) Nowshera**					
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022			1,571,000	1,571,000	1,571,000
A0124X	Adhoc Relief Allowance 2023			5,664,000	5,664,000	5,664,000
A01250	Incentive Allowance			474,000	474,000	474,000
001	Incentive Allowance			474,000	474,000	474,000
A0125E	Adhoc Relief Allowance 2024			5,039,000	5,039,000	5,140,000
A0125P	Ad-Hoc Relief Allowance-2025				1,693,000	1,727,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			611,000	611,000	611,000
A01261	Constablery Allowance for Police Personnel			194,000	194,000	194,000
A03	**TOTAL OPERATING EXPENSES**			**5,259,000**	**5,993,000**	**5,904,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**99,000**
A03202	Telephone and Trunk Call			90,000	90,000	99,000
A033	**TOTAL UTILITIES**			**3,683,000**	**3,683,000**	**4,051,000**
A03303	Electricity			3,683,000	3,683,000	4,051,000
001	Electricity			3,683,000	3,683,000	4,051,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,249,000**	**1,570,000**	**1,493,000**
A03805	Travelling Allowance			61,000	70,000	67,000
001	Travelling Allowance			61,000	70,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,188,000	1,500,000	1,426,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,188,000	1,500,000	1,426,000
A039	**TOTAL GENERAL**			**237,000**	**650,000**	**261,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	250,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4315	**Police Station Azakhel (Operations) Nowshera**					
001	Printing and publication			72,000	250,000	79,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**1,150,000**	**404,000**
A130	**TOTAL TRANSPORT**			**273,000**	**1,000,000**	**328,000**
A13001	Transport			273,000	1,000,000	328,000
001	Transport			273,000	1,000,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**70,000**	**45,000**
A13101	Machinery and Equipment			41,000	70,000	45,000
001	Machinery and Equipment			41,000	70,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
	Police Station Azakhel (Operations) Nowshera			**95,821,000**	**102,857,000**	**101,686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4316	**Police Station Pabbi (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**95,215,000**	**101,566,000**	**100,802,000**
A011	**TOTAL PAY**		**122**	**122**	**63,330,000**	**63,330,000**	**66,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**121**	**62,346,000**	**62,346,000**	**65,462,000**
A01151	Total Basic Pay Other Staff		121	121	62,346,000	62,346,000	65,462,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	6,168,000		6,476,000
C088	Constable	(BPS-07)	101	101	50,564,000		53,092,000
A012	**TOTAL ALLOWANCES**				**31,885,000**	**38,236,000**	**34,307,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**31,885,000**	**38,236,000**	**34,307,000**
A01202	House Rent Allowance				2,109,000	2,109,000	2,109,000
A01203	Conveyance Allowance				1,724,000	1,724,000	1,724,000
A01207	Washing Allowance				127,000	127,000	127,000
A01208	Dress Allowance				18,000	464,000	18,000
A0120Q	Fixed Daily Allowance				2,386,000	2,386,000	2,386,000
A0120S	Elite force allowance				44,000	44,000	44,000
A01210	Risk Allowance				6,545,000	10,194,000	6,545,000
001	Risk Allowance				6,545,000	10,194,000	6,545,000
A01217	Medical Allowance				1,294,000	1,294,000	1,294,000
A0121T	Adhoc Relief Allowance 2013				149,000	149,000	149,000
A0121W	Counter Terrorism Allowance				214,000	214,000	214,000
A0122C	Adhoc Relief Allowance - 2015				101,000	101,000	101,000
A0124R	Adhoc Relief Allowance 2022				2,033,000	2,033,000	2,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4316	**Police Station Pabbi (Operations) Nowshera**					
A0124X	Adhoc Relief Allowance 2023			7,347,000	7,347,000	7,347,000
A01250	Incentive Allowance			657,000	657,000	657,000
001	Incentive Allowance			657,000	657,000	657,000
A0125E	Adhoc Relief Allowance 2024			6,029,000	6,029,000	6,150,000
A0125P	Ad-Hoc Relief Allowance-2025				2,256,000	2,301,000
A01260	Ration Allowance			847,000	847,000	847,000
A01261	Constablery Allowance for Police Personnel			261,000	261,000	261,000
A03	**TOTAL OPERATING EXPENSES**			**4,334,000**	**4,902,000**	**4,887,000**
A032	**TOTAL COMMUNICATIONS**			**113,000**	**113,000**	**124,000**
A03202	Telephone and Trunk Call			113,000	113,000	124,000
A033	**TOTAL UTILITIES**			**2,728,000**	**2,728,000**	**3,001,000**
A03303	Electricity			2,728,000	2,728,000	3,001,000
001	Electricity			2,728,000	2,728,000	3,001,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,261,000**	**1,261,000**	**1,507,000**
A03805	Travelling Allowance			61,000	61,000	67,000
001	Travelling Allowance			61,000	61,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,440,000
A039	**TOTAL GENERAL**			**232,000**	**800,000**	**255,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	250,000	79,000
001	Printing and publication			72,000	250,000	79,000
A03970	Others			50,000	300,000	55,000
002	Other Contingencies			50,000	300,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4316	**Police Station Pabbi (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**1,488,950**	**404,000**
A130	**TOTAL TRANSPORT**			**273,000**	**1,358,950**	**328,000**
A13001	Transport			273,000	1,358,950	328,000
001	Transport			273,000	1,358,950	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Pabbi (Operations) Nowshera				**99,891,000**	**107,956,950**	**106,093,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4317	**Police Station Akora (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,905,000**	**52,832,000**	**52,158,000**
A011	**TOTAL PAY**		**56**	**56**	**30,259,000**	**30,259,000**	**31,771,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**30,259,000**	**30,259,000**	**31,771,000**
A01151	Total Basic Pay Other Staff		56	56	30,259,000	30,259,000	31,771,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	47	47	24,784,000		26,023,000
A012	**TOTAL ALLOWANCES**				**18,646,000**	**22,573,000**	**20,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,646,000**	**22,573,000**	**20,387,000**
A01202	House Rent Allowance				1,306,000	1,306,000	1,306,000
A01203	Conveyance Allowance				1,074,000	1,074,000	1,074,000
A01207	Washing Allowance				80,000	80,000	80,000
A01208	Dress Allowance					267,000	267,000
A0120Q	Fixed Daily Allowance				1,441,000	1,441,000	1,441,000
A01210	Risk Allowance				3,930,000	6,055,000	3,930,000
001	Risk Allowance				3,930,000	6,055,000	3,930,000
A01217	Medical Allowance				813,000	813,000	813,000
A0121T	Adhoc Relief Allowance 2013				45,000	78,000	45,000
A0122C	Adhoc Relief Allowance - 2015				30,000	53,000	30,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	128,000	29,000
A0124R	Adhoc Relief Allowance 2022				1,162,000	1,162,000	1,162,000
A0124X	Adhoc Relief Allowance 2023				4,203,000	4,203,000	4,203,000
A01250	Incentive Allowance				408,000	408,000	408,000
001	Incentive Allowance				408,000	408,000	408,000
A0125E	Adhoc Relief Allowance 2024				3,388,000	3,388,000	3,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4317	**Police Station Akora (Operations) Nowshera**					
A0125P	Ad-Hoc Relief Allowance-2025				1,317,000	1,343,000
A0125Q	Disparity Reduction Allowance-2025				63,000	63,000
A01260	Ration Allowance			528,000	528,000	528,000
A01261	Constablery Allowance for Police Personnel			159,000	159,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**2,757,000**	**3,709,000**	**3,197,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**89,000**
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**750,000**	**1,032,000**	**825,000**
A03303	Electricity			750,000	1,032,000	825,000
001	Electricity			750,000	1,032,000	825,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,694,000**	**1,731,000**	**2,028,000**
A03805	Travelling Allowance			44,000	81,000	48,000
001	Travelling Allowance			44,000	81,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,650,000	1,650,000	1,980,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,650,000	1,650,000	1,980,000
A039	**TOTAL GENERAL**			**232,000**	**865,000**	**255,000**
A03901	Stationery			110,000	240,000	121,000
001	Stationery			110,000	240,000	121,000
A03902	Printing and Publication			72,000	300,000	79,000
001	Printing and publication			72,000	300,000	79,000
A03970	Others			50,000	325,000	55,000
002	Other Contingencies			50,000	325,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**765,000**	**404,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4317	**Police Station Akora (Operations) Nowshera**					
A130	**TOTAL TRANSPORT**			**273,000**	**600,000**	**328,000**
A13001	Transport			273,000	600,000	328,000
001	Transport			273,000	600,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**80,000**	**45,000**
A13101	Machinery and Equipment			41,000	80,000	45,000
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**85,000**	**31,000**
A13201	Furniture and Fixture			28,000	85,000	31,000
Police Station Akora (Operations) Nowshera				**52,004,000**	**57,306,000**	**55,759,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4318	**Police Station Nizam pur (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,575,000**	**30,762,000**	**30,456,000**
A011	**TOTAL PAY**		**35**	**35**	**17,860,000**	**17,860,000**	**18,753,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**35**	**35**	**17,860,000**	**17,860,000**	**18,753,000**
A01151	Total Basic Pay Other Staff		35	35	17,860,000	17,860,000	18,753,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	30	30	14,871,000		15,615,000
A012	**TOTAL ALLOWANCES**				**10,715,000**	**12,902,000**	**11,703,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,715,000**	**12,902,000**	**11,703,000**
A01202	House Rent Allowance				726,000	726,000	726,000
A01203	Conveyance Allowance				599,000	599,000	599,000
A01207	Washing Allowance				43,000	43,000	43,000
A01208	Dress Allowance					149,000	149,000
A0120Q	Fixed Daily Allowance				799,000	799,000	799,000
A01210	Risk Allowance				2,124,000	3,375,000	2,124,000
001	Risk Allowance				2,124,000	3,375,000	2,124,000
A01217	Medical Allowance				443,000	443,000	443,000
A0121T	Adhoc Relief Allowance 2013				70,000	70,000	70,000
A0122C	Adhoc Relief Allowance - 2015				47,000	47,000	47,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022				734,000	734,000	734,000
A0124X	Adhoc Relief Allowance 2023				2,644,000	2,644,000	2,644,000
A01250	Incentive Allowance				207,000	207,000	207,000
001	Incentive Allowance				207,000	207,000	207,000
A0125E	Adhoc Relief Allowance 2024				1,831,000	1,831,000	1,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4318	**Police Station Nizam pur (Operations) Nowshera**					
A0125P	Ad-Hoc Relief Allowance-2025				753,000	768,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			281,000	281,000	281,000
A01261	Constablery Allowance for Police Personnel			88,000	88,000	88,000
A03	**TOTAL OPERATING EXPENSES**			**2,124,000**	**2,757,000**	**2,467,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**443,000**	**443,000**	**487,000**
A03303	Electricity			443,000	443,000	487,000
001	Electricity			443,000	443,000	487,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,348,000**	**1,482,000**	**1,613,000**
A03805	Travelling Allowance			48,000	82,000	53,000
001	Travelling Allowance			48,000	82,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,400,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,400,000	1,560,000
A039	**TOTAL GENERAL**			**237,000**	**736,000**	**261,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	236,000	79,000
001	Printing and publication			72,000	236,000	79,000
A03970	Others			55,000	300,000	61,000
002	Other Contingencies			55,000	300,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**1,183,832**	**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4318	**Police Station Nizam pur (Operations) Nowshera**					
A130	**TOTAL TRANSPORT**			**205,000**	**989,832**	**246,000**
A13001	Transport			205,000	989,832	246,000
001	Transport			205,000	989,832	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**94,000**	**31,000**
A13201	Furniture and Fixture			28,000	94,000	31,000
Police Station Nizam pur (Operations) Nowshera				**30,973,000**	**34,702,832**	**33,245,000**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4319	**Police Station Misri Banda (Operations) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,551,000**	**73,814,000**	**72,992,000**
A011	**TOTAL PAY**		**93**	**93**	**50,098,000**	**50,098,000**	**52,604,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**50,098,000**	**50,098,000**	**52,604,000**
A01151	Total Basic Pay Other Staff		93	93	50,098,000	50,098,000	52,604,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	76	76	39,653,000		41,636,000
A012	**TOTAL ALLOWANCES**				**18,453,000**	**23,716,000**	**20,388,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**18,453,000**	**23,716,000**	**20,388,000**
A01202	House Rent Allowance				1,222,000	1,222,000	1,222,000
A01203	Conveyance Allowance				1,014,000	1,014,000	1,014,000
A01207	Washing Allowance				71,000	71,000	71,000
A01208	Dress Allowance					302,000	302,000
A0120Q	Fixed Daily Allowance				1,349,000	1,349,000	1,349,000
A01210	Risk Allowance				3,666,000	7,036,000	3,666,000
001	Risk Allowance				3,666,000	7,036,000	3,666,000
A01217	Medical Allowance				747,000	747,000	747,000
A0121T	Adhoc Relief Allowance 2013				80,000	121,000	80,000
A0122C	Adhoc Relief Allowance - 2015				42,000	70,000	42,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022				1,111,000	1,111,000	1,111,000
A0124X	Adhoc Relief Allowance 2023				4,028,000	4,028,000	4,028,000
A01250	Incentive Allowance				362,000	362,000	362,000
001	Incentive Allowance				362,000	362,000	362,000
A0125E	Adhoc Relief Allowance 2024				4,049,000	4,049,000	4,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4319	**Police Station Misri Banda (Operations) Nowshera**					
A0125P	Ad-Hoc Relief Allowance-2025				1,488,000	1,518,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			483,000	483,000	483,000
A01261	Constablery Allowance for Police Personnel			150,000	150,000	150,000
A03	**TOTAL OPERATING EXPENSES**			1,598,000	2,424,000	1,929,000
A032	**TOTAL COMMUNICATIONS**			55,000	70,000	61,000
A03202	Telephone and Trunk Call			55,000	70,000	61,000
A033	**TOTAL UTILITIES**				50,000	50,000
A03303	Electricity				50,000	50,000
A034	**TOTAL OCCUPANCY COSTS**			44,000	44,000	48,000
A03402	Rent for Office Building			44,000	44,000	48,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,267,000	1,480,000	1,515,000
A03805	Travelling Allowance			50,000	80,000	55,000
001	Travelling Allowance			50,000	80,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,217,000	1,400,000	1,460,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,217,000	1,400,000	1,460,000
A039	**TOTAL GENERAL**			232,000	780,000	255,000
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	250,000	79,000
001	Printing and publication			72,000	250,000	79,000
A03970	Others			50,000	280,000	55,000
002	Other Contingencies			50,000	280,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4319	**Police Station Misri Banda (Operations) Nowshera**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**267,000**	**1,135,415**	**314,000**
A130	**TOTAL TRANSPORT**			**205,000**	**985,415**	**246,000**
A13001	Transport			205,000	985,415	246,000
001	Transport			205,000	985,415	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**70,000**	**37,000**
A13101	Machinery and Equipment			34,000	70,000	37,000
001	Machinery and Equipment			34,000	70,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
	Police Station Misri Banda (Operations) Nowshera			**70,416,000**	**77,373,415**	**75,235,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4320	**Police Station Nowshera Cantt (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,745,000	7,910,000	8,179,000
A011	**TOTAL PAY**		9	9	5,145,000	5,145,000	5,402,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	5,145,000	5,145,000	5,402,000
A01151	Total Basic Pay Other Staff		9	9	5,145,000	5,145,000	5,402,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				2,600,000	2,765,000	2,777,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,600,000	2,765,000	2,777,000
A01202	House Rent Allowance				161,000	161,000	161,000
A01203	Conveyance Allowance				133,000	133,000	133,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance					28,000	28,000
A0120Q	Fixed Daily Allowance				201,000	201,000	201,000
A01210	Risk Allowance				500,000	500,000	500,000
001	Risk Allowance				500,000	500,000	500,000
A01217	Medical Allowance				92,000	92,000	92,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A0124R	Adhoc Relief Allowance 2022				194,000	194,000	194,000
A0124X	Adhoc Relief Allowance 2023				697,000	697,000	697,000
A01250	Incentive Allowance				37,000	37,000	37,000
001	Incentive Allowance				37,000	37,000	37,000
A0125E	Adhoc Relief Allowance 2024				449,000	449,000	458,000
A0125P	Ad-Hoc Relief Allowance-2025					137,000	140,000
A01260	Ration Allowance				62,000	62,000	62,000
A01261	Constablery Allowance for Police Personnel				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4320	**Police Station Nowshera Cantt (Investigation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			1,069,000	1,805,000	1,237,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			640,000	875,000	764,000
A03805	Travelling Allowance			40,000	75,000	44,000
001	Travelling Allowance			40,000	75,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	800,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	800,000	720,000
A039	**TOTAL GENERAL**			429,000	930,000	473,000
A03901	Stationery			88,000	180,000	97,000
001	Stationery			88,000	180,000	97,000
A03902	Printing and Publication			66,000	200,000	73,000
001	Printing and publication			66,000	200,000	73,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			55,000	250,000	61,000
002	Other Contingencies			55,000	250,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	332,000	207,000
A130	**TOTAL TRANSPORT**			109,000	162,000	131,000
A13001	Transport			109,000	162,000	131,000
001	Transport			109,000	162,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	80,000	45,000
A13101	Machinery and Equipment			41,000	80,000	45,000
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	90,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4320	**Police Station Nowshera Cantt (Investigation) Nowshera**					
A13201	Furniture and Fixture			28,000	90,000	31,000
Police Station Nowshera Cantt (Investigation) Nowshera				**8,992,000**	**10,047,000**	**9,623,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4321	**Police Station Nowshera Kalan (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**12,666,000**	**13,106,000**	**13,471,000**
A011	**TOTAL PAY**		**11**	**11**	**6,747,000**	**6,747,000**	**7,084,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,747,000**	**6,747,000**	**7,084,000**
A01151	Total Basic Pay Other Staff		11	11	6,747,000	6,747,000	7,084,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**5,919,000**	**6,359,000**	**6,387,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,919,000**	**6,359,000**	**6,387,000**
A01202	House Rent Allowance				355,000	355,000	355,000
A01203	Conveyance Allowance				296,000	296,000	296,000
A01207	Washing Allowance				20,000	20,000	20,000
A0120Q	Fixed Daily Allowance				424,000	424,000	424,000
A01210	Risk Allowance				1,098,000	1,098,000	1,098,000
001	Risk Allowance				1,098,000	1,098,000	1,098,000
A01217	Medical Allowance				198,000	198,000	198,000
A0121T	Adhoc Relief Allowance 2013				64,000	64,000	64,000
A0122C	Adhoc Relief Allowance - 2015				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				492,000	492,000	492,000
A0124X	Adhoc Relief Allowance 2023				1,745,000	1,745,000	1,745,000
A01250	Incentive Allowance				80,000	80,000	80,000
001	Incentive Allowance				80,000	80,000	80,000
A0125E	Adhoc Relief Allowance 2024				928,000	928,000	947,000
A0125P	Ad-Hoc Relief Allowance-2025					440,000	449,000
A01260	Ration Allowance				131,000	131,000	131,000
A01261	Constablery Allowance for Police Personnel				45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4321	**Police Station Nowshera Kalan (Investigation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			**1,255,000**	**1,967,000**	**1,464,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**864,000**	**1,017,000**	**1,033,000**
A03805	Travelling Allowance			34,000	50,000	37,000
001	Travelling Allowance			34,000	50,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	967,000	996,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	967,000	996,000
A039	**TOTAL GENERAL**			**391,000**	**950,000**	**431,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			28,000	250,000	31,000
002	Other Contingencies			28,000	250,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**292,000**	**239,000**
A130	**TOTAL TRANSPORT**			**136,000**	**162,000**	**163,000**
A13001	Transport			136,000	162,000	163,000
001	Transport			136,000	162,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
Police Station Nowshera Kalan (Investigation) Nowshera			**14,126,000**	**15,365,000**	**15,174,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4322	**Police Station Risalpur (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,142,000**	**10,137,000**	**9,824,000**
A011	**TOTAL PAY**		**9**	**9**	**5,323,000**	**5,323,000**	**5,588,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,323,000**	**5,323,000**	**5,588,000**
A01151	Total Basic Pay Other Staff		9	9	5,323,000	5,323,000	5,588,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**3,819,000**	**4,814,000**	**4,236,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,819,000**	**4,814,000**	**4,236,000**
A01202	House Rent Allowance				224,000	224,000	224,000
A01203	Conveyance Allowance				191,000	191,000	191,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance					56,000	56,000
A0120Q	Fixed Daily Allowance				264,000	264,000	264,000
A01210	Risk Allowance				696,000	1,294,000	696,000
001	Risk Allowance				696,000	1,294,000	696,000
A01217	Medical Allowance				127,000	127,000	127,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A0124R	Adhoc Relief Allowance 2022				310,000	310,000	310,000
A0124X	Adhoc Relief Allowance 2023				1,107,000	1,107,000	1,107,000
A01250	Incentive Allowance				55,000	55,000	55,000
001	Incentive Allowance				55,000	55,000	55,000
A0125E	Adhoc Relief Allowance 2024				650,000	650,000	663,000
A0125P	Ad-Hoc Relief Allowance-2025					341,000	348,000
A01260	Ration Allowance				85,000	85,000	85,000
A01261	Constablery Allowance for Police Personnel				32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4322	**Police Station Risalpur (Investigation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			1,335,000	1,950,000	1,557,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			917,000	950,000	1,096,000
A03805	Travelling Allowance			40,000	50,000	44,000
001	Travelling Allowance			40,000	50,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			877,000	900,000	1,052,000
001	POL Charges A.planes H.coptors S.cars for Generator			877,000	900,000	1,052,000
A039	**TOTAL GENERAL**			418,000	1,000,000	461,000
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			55,000	250,000	61,000
001	Printing and publication			55,000	250,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			55,000	200,000	61,000
002	Other Contingencies			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			274,000	305,000	322,000
A130	**TOTAL TRANSPORT**			205,000	205,000	246,000
A13001	Transport			205,000	205,000	246,000
001	Transport			205,000	205,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	50,000	45,000
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A13201 Furniture and Fixture			28,000	50,000	31,000
Police Station Risalpur (Investigation) Nowshera			**10,751,000**	**12,392,000**	**11,703,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4323	**Police Station AkbarPura (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,769,000	7,698,000	6,254,000
A011	**TOTAL PAY**		7	7	3,921,000	3,921,000	4,117,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	3,921,000	3,921,000	4,117,000
A01151	Total Basic Pay Other Staff		7	7	3,921,000	3,921,000	4,117,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				1,848,000	3,777,000	2,137,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,848,000	3,777,000	2,137,000
A01202	House Rent Allowance				101,000	214,000	101,000
A01203	Conveyance Allowance				78,000	170,000	78,000
A01207	Washing Allowance				6,000	13,000	6,000
A01208	Dress Allowance					43,000	43,000
A0120Q	Fixed Daily Allowance				110,000	244,000	110,000
A01210	Risk Allowance				312,000	995,000	312,000
001	Risk Allowance				312,000	995,000	312,000
A01217	Medical Allowance				60,000	129,000	60,000
A0121T	Adhoc Relief Allowance 2013				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				12,000	12,000	12,000
A0124R	Adhoc Relief Allowance 2022				130,000	232,000	130,000
A0124X	Adhoc Relief Allowance 2023				469,000	833,000	469,000
A01250	Incentive Allowance				32,000	63,000	32,000
001	Incentive Allowance				32,000	63,000	32,000
A0125E	Adhoc Relief Allowance 2024				466,000	466,000	475,000
A0125P	Ad-Hoc Relief Allowance-2025					232,000	237,000
A01260	Ration Allowance				41,000	86,000	41,000
A01261	Constablery Allowance for Police Personnel				12,000	26,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4323	**Police Station AkbarPura (Investigation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			1,265,000	1,950,000	1,475,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			863,000	950,000	1,032,000
A03805	Travelling Allowance			33,000	50,000	36,000
001	Travelling Allowance			33,000	50,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	900,000	996,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	900,000	996,000
A039	**TOTAL GENERAL**			402,000	1,000,000	443,000
A03901	Stationery			88,000	250,000	97,000
001	Stationery			88,000	250,000	97,000
A03902	Printing and Publication			55,000	250,000	61,000
001	Printing and publication			55,000	250,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			39,000	200,000	43,000
002	Other Contingencies			39,000	200,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	239,000	207,000
A130	**TOTAL TRANSPORT**			109,000	109,000	131,000
A13001	Transport			109,000	109,000	131,000
001	Transport			109,000	109,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	50,000	45,000
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	80,000	31,000
A13201	Furniture and Fixture			28,000	80,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
Police Station AkbarPura (Investigation) Nowshera			**7,212,000**	**9,887,000**	**7,936,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4324	**Police Station Azakhel (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,516,000	8,676,000	8,038,000
A011	**TOTAL PAY**		8	8	4,818,000	4,818,000	5,058,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,818,000	4,818,000	5,058,000
A01151	Total Basic Pay Other Staff		8	8	4,818,000	4,818,000	5,058,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				2,698,000	3,858,000	2,980,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,698,000	3,858,000	2,980,000
A01202	House Rent Allowance				172,000	172,000	172,000
A01203	Conveyance Allowance				142,000	142,000	142,000
A01207	Washing Allowance				22,000	22,000	22,000
A01208	Dress Allowance				15,000	45,000	15,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				212,000	212,000	212,000
A01210	Risk Allowance				434,000	986,000	434,000
001	Risk Allowance				434,000	986,000	434,000
A01217	Medical Allowance				99,000	99,000	99,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				211,000	211,000	211,000
A0124X	Adhoc Relief Allowance 2023				737,000	737,000	737,000
A01250	Incentive Allowance				38,000	38,000	38,000
001	Incentive Allowance				38,000	38,000	38,000
A0125E	Adhoc Relief Allowance 2024				438,000	748,000	447,000
A0125P	Ad-Hoc Relief Allowance-2025					268,000	273,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4324	**Police Station Azakhel (Investigation) Nowshera**					
A01260	Ration Allowance			65,000	65,000	65,000
A01261	Constablery Allowance for Police Personnel			23,000	23,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**1,262,000**	**1,995,000**	**1,472,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**869,000**	**1,025,000**	**1,039,000**
A03805	Travelling Allowance			39,000	75,000	43,000
001	Travelling Allowance			39,000	75,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	950,000	996,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	950,000	996,000
A039	**TOTAL GENERAL**			**393,000**	**970,000**	**433,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	250,000	61,000
001	Printing and publication			55,000	250,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			30,000	220,000	33,000
002	Other Contingencies			30,000	220,000	33,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**300,000**	**89,000**
A130	**TOTAL TRANSPORT**			**28,000**	**150,000**	**34,000**
A13001	Transport			28,000	150,000	34,000
001	Transport			28,000	150,000	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**70,000**	**24,000**
A13101	Machinery and Equipment			22,000	70,000	24,000
001	Machinery and Equipment			22,000	70,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4324	**Police Station Azakhel (Investigation) Nowshera**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Azakhel (Investigation) Nowshera				**8,856,000**	**10,971,000**	**9,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4325	**Police Station Pabbi (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,476,000**	**11,669,000**	**11,274,000**
A011	**TOTAL PAY**		**10**	**10**	**5,816,000**	**5,816,000**	**6,106,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,816,000**	**5,816,000**	**6,106,000**
A01151	Total Basic Pay Other Staff		10	10	5,816,000	5,816,000	6,106,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**4,660,000**	**5,853,000**	**5,168,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,660,000**	**5,853,000**	**5,168,000**
A01202	House Rent Allowance				265,000	265,000	265,000
A01203	Conveyance Allowance				224,000	224,000	224,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance					63,000	63,000
A0120Q	Fixed Daily Allowance				310,000	310,000	310,000
A01210	Risk Allowance				822,000	1,532,000	822,000
001	Risk Allowance				822,000	1,532,000	822,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				53,000	53,000	53,000
A0122C	Adhoc Relief Allowance - 2015				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				377,000	377,000	377,000
A0124X	Adhoc Relief Allowance 2023				1,347,000	1,347,000	1,347,000
A01250	Incentive Allowance				68,000	68,000	68,000
001	Incentive Allowance				68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024				856,000	856,000	873,000
A0125P	Ad-Hoc Relief Allowance-2025					420,000	428,000
A01260	Ration Allowance				102,000	102,000	102,000
A01261	Constablery Allowance for Police Personnel				34,000	34,000	34,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4325	**Police Station Pabbi (Investigation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			1,298,000	2,033,000	1,511,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			891,000	1,043,000	1,063,000
A03805	Travelling Allowance			61,000	76,000	67,000
001	Travelling Allowance			61,000	76,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	967,000	996,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	967,000	996,000
A039	**TOTAL GENERAL**			407,000	990,000	448,000
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	240,000	61,000
001	Printing and publication			55,000	240,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			44,000	250,000	48,000
002	Other Contingencies			44,000	250,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	209,000	207,000
A130	**TOTAL TRANSPORT**			109,000	109,000	131,000
A13001	Transport			109,000	109,000	131,000
001	Transport			109,000	109,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	50,000	45,000
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4325	**Police Station Pabbi (Investigation) Nowshera**					
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Pabbi (Investigation) Nowshera				**11,952,000**	**13,911,000**	**12,992,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4326	**Police Station Akora (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,150,000**	**10,446,000**	**10,783,000**
A011	**TOTAL PAY**		**9**	**9**	**6,408,000**	**6,408,000**	**6,728,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**6,408,000**	**6,408,000**	**6,728,000**
A01151	Total Basic Pay Other Staff		9	9	6,408,000	6,408,000	6,728,000
S138	Sub Inspector	(BPS-14)	2	2	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	2	2	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**3,742,000**	**4,038,000**	**4,055,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,742,000**	**4,038,000**	**4,055,000**
A01202	House Rent Allowance				238,000	238,000	238,000
A01203	Conveyance Allowance				195,000	195,000	195,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance					35,000	35,000
A0120Q	Fixed Daily Allowance				301,000	301,000	301,000
A01210	Risk Allowance				739,000	739,000	739,000
001	Risk Allowance				739,000	739,000	739,000
A01217	Medical Allowance				130,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				34,000	34,000	34,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	23,000
A0124R	Adhoc Relief Allowance 2022				286,000	286,000	286,000
A0124X	Adhoc Relief Allowance 2023				1,026,000	1,026,000	1,026,000
A01250	Incentive Allowance				45,000	45,000	45,000
001	Incentive Allowance				45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				591,000	591,000	603,000
A0125P	Ad-Hoc Relief Allowance-2025					261,000	266,000
A01260	Ration Allowance				88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel				33,000	33,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4326	**Police Station Akora (Investigation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			1,287,000	1,942,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			885,000	1,042,000	1,057,000
A03805	Travelling Allowance			55,000	75,000	61,000
001	Travelling Allowance			55,000	75,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	967,000	996,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	967,000	996,000
A039	**TOTAL GENERAL**			402,000	900,000	443,000
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			39,000	200,000	43,000
002	Other Contingencies			39,000	200,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	322,000	207,000
A130	**TOTAL TRANSPORT**			109,000	162,000	131,000
A13001	Transport			109,000	162,000	131,000
001	Transport			109,000	162,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	80,000	45,000
A13101	Machinery and Equipment			41,000	80,000	45,000
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	80,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4326	**Police Station Akora (Investigation) Nowshera**					
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Akora (Investigation) Nowshera				**11,615,000**	**12,710,000**	**12,490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4327	**Police Station Nizam pur (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,650,000	5,741,000	5,013,000
A011	**TOTAL PAY**		6	6	3,177,000	3,177,000	3,336,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	3,177,000	3,177,000	3,336,000
A01151	Total Basic Pay Other Staff		6	6	3,177,000	3,177,000	3,336,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				1,473,000	2,564,000	1,677,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,473,000	2,564,000	1,677,000
A01202	House Rent Allowance				83,000	145,000	83,000
A01203	Conveyance Allowance				69,000	117,000	69,000
A01207	Washing Allowance				4,000	9,000	4,000
A01208	Dress Allowance					28,000	28,000
A0120Q	Fixed Daily Allowance				111,000	177,000	111,000
A01210	Risk Allowance				257,000	688,000	257,000
001	Risk Allowance				257,000	688,000	257,000
A01217	Medical Allowance				44,000	81,000	44,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A0124R	Adhoc Relief Allowance 2022				107,000	107,000	107,000
A0124X	Adhoc Relief Allowance 2023				387,000	583,000	387,000
A01250	Incentive Allowance				12,000	32,000	12,000
001	Incentive Allowance				12,000	32,000	12,000
A0125E	Adhoc Relief Allowance 2024				335,000	335,000	342,000
A0125P	Ad-Hoc Relief Allowance-2025					166,000	169,000
A01260	Ration Allowance				29,000	54,000	29,000
A01261	Constablery Allowance for Police Personnel				12,000	19,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4327	**Police Station Nizam pur (Investigation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			1,282,000	2,014,000	1,494,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			880,000	1,043,000	1,051,000
A03805	Travelling Allowance			50,000	75,000	55,000
001	Travelling Allowance			50,000	75,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	968,000	996,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	968,000	996,000
A039	**TOTAL GENERAL**			402,000	971,000	443,000
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	241,000	61,000
001	Printing and publication			55,000	241,000	61,000
A03953	Investigation Cost			220,000	330,000	242,000
A03970	Others			39,000	200,000	43,000
002	Other Contingencies			39,000	200,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	342,000	207,000
A130	**TOTAL TRANSPORT**			109,000	162,000	131,000
A13001	Transport			109,000	162,000	131,000
001	Transport			109,000	162,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	80,000	45,000
A13101	Machinery and Equipment			41,000	80,000	45,000
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	100,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4327	**Police Station Nizam pur (Investigation) Nowshera**					
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Nizam pur (Investigation) Nowshera				**6,110,000**	**8,097,000**	**6,714,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4328	**Police Station Misri Banda (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,791,000	6,014,000	6,177,000
A011	**TOTAL PAY**		5	5	2,938,000	2,938,000	3,085,000
A011-2	**TOTAL PAY OF OTHER STAFF**		5	5	2,938,000	2,938,000	3,085,000
A01151	Total Basic Pay Other Staff		5	5	2,938,000	2,938,000	3,085,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				2,853,000	3,076,000	3,092,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,853,000	3,076,000	3,092,000
A01202	House Rent Allowance				163,000	163,000	163,000
A01203	Conveyance Allowance				126,000	126,000	126,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance					28,000	28,000
A0120Q	Fixed Daily Allowance				183,000	183,000	183,000
A01210	Risk Allowance				507,000	507,000	507,000
001	Risk Allowance				507,000	507,000	507,000
A01217	Medical Allowance				95,000	95,000	95,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	20,000
A0124R	Adhoc Relief Allowance 2022				215,000	215,000	215,000
A0124X	Adhoc Relief Allowance 2023				771,000	771,000	771,000
A01250	Incentive Allowance				45,000	45,000	45,000
001	Incentive Allowance				45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024				607,000	607,000	619,000
A0125P	Ad-Hoc Relief Allowance-2025					195,000	199,000
A01260	Ration Allowance				64,000	64,000	64,000
A01261	Constablery Allowance for Police Personnel				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4328	**Police Station Misri Banda (Investigation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			1,290,000	1,975,000	1,503,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			888,000	1,025,000	1,060,000
A03805	Travelling Allowance			58,000	75,000	64,000
001	Travelling Allowance			58,000	75,000	64,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			830,000	950,000	996,000
001	POL Charges A.planes H.coptors S.cars for Generator			830,000	950,000	996,000
A039	**TOTAL GENERAL**			402,000	950,000	443,000
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			39,000	250,000	43,000
002	Other Contingencies			39,000	250,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			178,000	300,000	207,000
A130	**TOTAL TRANSPORT**			109,000	150,000	131,000
A13001	Transport			109,000	150,000	131,000
001	Transport			109,000	150,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	70,000	45,000
A13101	Machinery and Equipment			41,000	70,000	45,000
001	Machinery and Equipment			41,000	70,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	80,000	31,000
A13201	Furniture and Fixture			28,000	80,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
Police Station Misri Banda (Investigation) Nowshera			**7,259,000**	**8,289,000**	**7,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4351	**Police Station Jalozai (Investigation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,992,000		2,091,000
A011	**TOTAL PAY**		13	13	1,992,000		2,091,000
A011-2	**TOTAL PAY OF OTHER STAFF**		13	13	1,992,000		2,091,000
A01151	Total Basic Pay Other Staff		13	13	1,992,000		2,091,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	239,000		251,000
H015	Head Constable	(BPS-09)	3	3	869,000		912,000
C088	Constable	(BPS-07)	6	6	807,000		847,000
C089	Constable Driver	(BPS-07)	2	2	77,000		81,000
A03	**TOTAL OPERATING EXPENSES**				1,293,000	1,849,000	1,520,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				1,007,000	1,049,000	1,205,000
A03805	Travelling Allowance				33,000	75,000	36,000
001	Travelling Allowance				33,000	75,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				974,000	974,000	1,169,000
001	POL Charges A.planes H.coptors S.cars for Generator				974,000	974,000	1,169,000
A039	**TOTAL GENERAL**				286,000	800,000	315,000
A03901	Stationery				88,000	200,000	97,000
001	Stationery				88,000	200,000	97,000
A03902	Printing and Publication				55,000	200,000	61,000
001	Printing and publication				55,000	200,000	61,000
A03953	Investigation Cost				110,000	200,000	121,000
A03970	Others				33,000	200,000	36,000
001	Others				33,000	200,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**				124,000	250,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4351	**Police Station Jalozai (Investigation) Nowshera**					
A130	**TOTAL TRANSPORT**			**55,000**	**150,000**	**66,000**
A13001	Transport			55,000	150,000	66,000
001	Transport			55,000	150,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Jalozai (Investigation) Nowshera				**3,409,000**	**2,099,000**	**3,753,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4352	**Police Station Jalozai (Operation) Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,683,000**	**4,746,000**	**4,963,000**
A011	**TOTAL PAY**		**71**	**71**	**4,302,000**	**4,302,000**	**4,517,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**820,000**	**820,000**	**861,000**
A01101	Total Basic Pay Of Officer		1	1	820,000	820,000	861,000
I012	Inspector	(BPS-16)	1	1	820,000		861,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**3,482,000**	**3,482,000**	**3,656,000**
A01151	Total Basic Pay Other Staff		70	70	3,482,000	3,482,000	3,656,000
S138	Sub Inspector	(BPS-14)	1	1	807,000		847,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	77,000		81,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	6	6	782,000		821,000
C088	Constable	(BPS-07)	60	60	1,577,000		1,656,000
A012	**TOTAL ALLOWANCES**				**381,000**	**444,000**	**446,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**381,000**	**444,000**	**446,000**
A01202	House Rent Allowance				41,000	41,000	41,000
A01203	Conveyance Allowance				42,000	42,000	42,000
A01217	Medical Allowance				22,000	22,000	22,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				27,000	27,000	27,000
A0124X	Adhoc Relief Allowance 2023				102,000	102,000	102,000
A0125E	Adhoc Relief Allowance 2024				70,000	70,000	71,000
A0125P	Ad-Hoc Relief Allowance-2025					29,000	30,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4352	**Police Station Jalozai (Operation) Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			**2,563,000**	**3,079,000**	**2,980,000**
A032	**TOTAL COMMUNICATIONS**			**77,000**	**56,000**	**85,000**
A03204	Electronic Communication			77,000	56,000	85,000
001	Electronic Communication			77,000	56,000	85,000
A033	**TOTAL UTILITIES**			**614,000**	**700,000**	**675,000**
A03303	Electricity			614,000	700,000	675,000
001	Electricity			614,000	700,000	675,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,657,000**	**1,673,000**	**1,984,000**
A03805	Travelling Allowance			44,000	60,000	48,000
001	Travelling Allowance			44,000	60,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,613,000	1,613,000	1,936,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,613,000	1,613,000	1,936,000
A039	**TOTAL GENERAL**			**215,000**	**650,000**	**236,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	200,000	79,000
001	Printing and publication			72,000	200,000	79,000
A03970	Others			33,000	250,000	36,000
001	Others			33,000	250,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**383,168**	**173,000**
A130	**TOTAL TRANSPORT**			**81,000**	**283,168**	**97,000**
A13001	Transport			81,000	283,168	97,000
001	Transport			81,000	283,168	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4352	**Police Station Jalozai (Operation) Nowshera**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Jalozai (Operation) Nowshera				**7,396,000**	**8,208,168**	**8,116,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4040	**Police Station Palas (Operations) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,558,000**	**25,842,000**	**23,245,000**
A011	**TOTAL PAY**		**31**	**31**	**9,006,000**	**9,545,000**	**9,456,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**942,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	942,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**30**	**30**	**8,603,000**	**8,603,000**	**9,033,000**
A01151	Total Basic Pay Other Staff		30	30	8,603,000	8,603,000	9,033,000
S138	Sub Inspector	(BPS-14)	2	2	694,000		729,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	757,000		795,000
H015	Head Constable	(BPS-09)	5	5	1,602,000		1,682,000
C088	Constable	(BPS-07)	18	18	4,478,000		4,702,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A012	**TOTAL ALLOWANCES**				**12,552,000**	**16,297,000**	**13,789,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,552,000**	**16,297,000**	**13,789,000**
A01202	House Rent Allowance				757,000	757,000	757,000
A01203	Conveyance Allowance				625,000	625,000	625,000
A01207	Washing Allowance				42,000	42,000	42,000
A01208	Dress Allowance				15,000	130,000	15,000
A0120D	Integrated Allowance				1,000	1,000	1,000
A0120Q	Fixed Daily Allowance				886,000	886,000	886,000
A0120S	Elite force allowance				38,000	38,000	38,000
A01210	Risk Allowance				2,347,000	4,622,000	2,347,000
001	Risk Allowance				2,347,000	4,622,000	2,347,000
A01217	Medical Allowance				434,000	434,000	434,000
A0121T	Adhoc Relief Allowance 2013				112,000	112,000	112,000
A0122C	Adhoc Relief Allowance - 2015				60,000	60,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4040	**Police Station Palas (Operations) Kolai Pallas Kohistan**					
A01233	Unattractive Area Allowance			445,000	445,000	445,000
001	Unattractive Area Allowance			445,000	445,000	445,000
A01239	Special allowance				153,000	153,000
A0124L	Weather Allowance			191,000	267,000	191,000
A0124R	Adhoc Relief Allowance 2022			853,000	853,000	853,000
A0124X	Adhoc Relief Allowance 2023			3,073,000	3,073,000	3,073,000
A01250	Incentive Allowance			181,000	285,000	181,000
001	Incentive Allowance			181,000	285,000	181,000
A0125E	Adhoc Relief Allowance 2024			2,120,000	2,120,000	2,162,000
A0125P	Ad-Hoc Relief Allowance-2025				1,022,000	1,042,000
A01260	Ration Allowance			277,000	277,000	277,000
A01261	Constablery Allowance for Police Personnel			95,000	95,000	95,000
A03	**TOTAL OPERATING EXPENSES**			**2,430,000**	**2,980,000**	**2,758,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**99,000**	**108,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,184,000**	**1,184,000**	**1,302,000**
A03303	Electricity			1,184,000	1,184,000	1,302,000
001	Electricity			1,184,000	1,184,000	1,302,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**883,000**	**1,360,000**	**1,056,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,290,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,290,000	1,020,000
A039	**TOTAL GENERAL**			**265,000**	**337,000**	**292,000**
A03901	Stationery			110,000	160,000	121,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4040	**Police Station Palas (Operations) Kolai Pallas Kohistan**					
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			55,000	38,000	61,000
A03970	Others			28,000	39,000	31,000
001	Others			28,000	39,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**809,000**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**670,000**	**246,000**
A13001	Transport			205,000	670,000	246,000
001	Transport			205,000	670,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**39,000**	**31,000**
A13201	Furniture and Fixture			28,000	39,000	31,000
Police Station Palas (Operations) Kolai Pallas Kohistan				**24,262,000**	**29,631,000**	**26,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4041	**Police Station Battera (Operations) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**25,077,000**	**29,430,000**	**27,139,000**
A011	**TOTAL PAY**		**37**	**37**	**10,556,000**	**11,034,000**	**11,083,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**881,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	881,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**10,153,000**	**10,153,000**	**10,660,000**
A01151	Total Basic Pay Other Staff		36	36	10,153,000	10,153,000	10,660,000
S138	Sub Inspector	(BPS-14)	3	3	1,034,000		1,086,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	567,000		595,000
J013	Junior Clerk	(BPS-11)	1	1	946,000		993,000
H015	Head Constable	(BPS-09)	7	7	1,867,000		1,960,000
C088	Constable	(BPS-07)	21	21	5,234,000		5,496,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
A012	**TOTAL ALLOWANCES**				**14,521,000**	**18,396,000**	**16,056,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,521,000**	**18,396,000**	**16,056,000**
A01202	House Rent Allowance				887,000	887,000	887,000
A01203	Conveyance Allowance				704,000	704,000	704,000
A01207	Washing Allowance				55,000	55,000	55,000
A01208	Dress Allowance					172,000	172,000
A0120Q	Fixed Daily Allowance				993,000	993,000	993,000
A01210	Risk Allowance				2,753,000	5,148,000	2,753,000
001	Risk Allowance				2,753,000	5,148,000	2,753,000
A01217	Medical Allowance				546,000	546,000	546,000
A0121T	Adhoc Relief Allowance 2013				126,000	126,000	126,000
A0122C	Adhoc Relief Allowance - 2015				85,000	85,000	85,000
A01233	Unattractive Area Allowance				546,000	546,000	546,000
001	Unattractive Area Allowance				546,000	546,000	546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4041	**Police Station Battera (Operations) Kolai Pallas Kohistan**					
A0124L	Weather Allowance			287,000	304,000	287,000
A0124R	Adhoc Relief Allowance 2022			974,000	974,000	974,000
A0124X	Adhoc Relief Allowance 2023			3,523,000	3,523,000	3,523,000
A01250	Incentive Allowance			281,000	281,000	281,000
001	Incentive Allowance			281,000	281,000	281,000
A0125E	Adhoc Relief Allowance 2024			2,287,000	2,287,000	2,333,000
A0125P	Ad-Hoc Relief Allowance-2025				1,289,000	1,315,000
A01260	Ration Allowance			364,000	364,000	364,000
A01261	Constablery Allowance for Police Personnel			110,000	110,000	110,000
A01270	Other				2,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**2,404,000**	**3,259,000**	**2,728,000**
A032	**TOTAL COMMUNICATIONS**			**83,000**	**83,000**	**91,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**1,184,000**	**1,184,000**	**1,302,000**
A03303	Electricity			1,184,000	1,184,000	1,302,000
001	Electricity			1,184,000	1,184,000	1,302,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**883,000**	**1,233,000**	**1,056,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,200,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,200,000	1,020,000
A039	**TOTAL GENERAL**			**254,000**	**759,000**	**279,000**
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4041	**Police Station Battera (Operations) Kolai Pallas Kohistan**					
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			44,000	460,000	48,000
A03970	Others			28,000	39,000	31,000
001	Others			28,000	39,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**840,000**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**350,000**	**246,000**
A13001	Transport			205,000	350,000	246,000
001	Transport			205,000	350,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**390,000**	**31,000**
A13201	Furniture and Fixture			28,000	390,000	31,000
	Police Station Battera (Operations) Kolai Pallas Kohistan			**27,755,000**	**33,529,000**	**30,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4042	**Police Station Palas (Investigation) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,288,000	8,132,000	7,750,000
A011	**TOTAL PAY**		10	10	2,687,000	2,687,000	2,822,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	2,687,000	2,687,000	2,822,000
A01151	Total Basic Pay Other Staff		10	10	2,687,000	2,687,000	2,822,000
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	2	2	543,000		570,000
C088	Constable	(BPS-07)	5	5	1,248,000		1,310,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
A012	**TOTAL ALLOWANCES**				4,601,000	5,445,000	4,928,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,601,000	5,445,000	4,928,000
A01202	House Rent Allowance				284,000	284,000	284,000
A01203	Conveyance Allowance				226,000	226,000	226,000
A01207	Washing Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				318,000	318,000	318,000
A0120S	Elite force allowance				29,000	29,000	29,000
A01210	Risk Allowance				879,000	1,411,000	879,000
001	Risk Allowance				879,000	1,411,000	879,000
A01217	Medical Allowance				174,000	174,000	174,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	20,000
A01233	Unattractive Area Allowance				174,000	174,000	174,000
001	Unattractive Area Allowance				174,000	174,000	174,000
A0124L	Weather Allowance				75,000	83,000	75,000
A0124R	Adhoc Relief Allowance 2022				278,000	278,000	278,000
A0124X	Adhoc Relief Allowance 2023				1,005,000	1,005,000	1,005,000
A01250	Incentive Allowance				90,000	90,000	90,000
001	Incentive Allowance				90,000	90,000	90,000
A0125E	Adhoc Relief Allowance 2024				849,000	849,000	866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4042	**Police Station Palas (Investigation) Kolai Pallas Kohistan**					
A0125P	Ad-Hoc Relief Allowance-2025				304,000	310,000
A01260	Ration Allowance			117,000	117,000	117,000
A01261	Constablery Allowance for Police Personnel			35,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**2,235,000**	**3,302,000**	**2,528,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**99,000**	**108,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,184,000**	**1,184,000**	**1,302,000**
A03303	Electricity			1,184,000	1,184,000	1,302,000
001	Electricity			1,184,000	1,184,000	1,302,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**733,000**	**1,270,000**	**876,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,200,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,200,000	840,000
A039	**TOTAL GENERAL**			**220,000**	**749,000**	**242,000**
A03901	Stationery			88,000	160,000	97,000
001	Stationery			88,000	160,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			44,000	450,000	48,000
A03970	Others			33,000	39,000	36,000
001	Others			33,000	39,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**458,581**	**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4042	**Police Station Palas (Investigation) Kolai Pallas Kohistan**					
A130	**TOTAL TRANSPORT**			**205,000**	**319,581**	**246,000**
A13001	Transport			205,000	319,581	246,000
001	Transport			205,000	319,581	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**39,000**	**31,000**
A13201	Furniture and Fixture			28,000	39,000	31,000
Police Station Palas (Investigation) Kolai Pallas Kohistan				**9,797,000**	**11,892,581**	**10,600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4043	**Police Station Battera (Investigation) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,307,000	8,753,000	5,827,000
A011	**TOTAL PAY**		9	9	2,687,000	2,687,000	2,822,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,687,000	2,687,000	2,822,000
A01151	Total Basic Pay Other Staff		9	9	2,687,000	2,687,000	2,822,000
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	2	2	543,000		570,000
C088	Constable	(BPS-07)	4	4	1,248,000		1,310,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
A012	**TOTAL ALLOWANCES**				2,620,000	6,066,000	3,005,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,620,000	6,066,000	3,005,000
A01202	House Rent Allowance				154,000	308,000	154,000
A01203	Conveyance Allowance				125,000	254,000	125,000
A01207	Washing Allowance				9,000	18,000	9,000
A0120Q	Fixed Daily Allowance				177,000	361,000	177,000
A0120S	Elite force allowance				29,000	29,000	29,000
A01210	Risk Allowance				482,000	1,486,000	482,000
001	Risk Allowance				482,000	1,486,000	482,000
A01217	Medical Allowance				96,000	182,000	96,000
A0121T	Adhoc Relief Allowance 2013				22,000	39,000	22,000
A0122C	Adhoc Relief Allowance - 2015				15,000	26,000	15,000
A01233	Unattractive Area Allowance				96,000	200,000	96,000
001	Unattractive Area Allowance				96,000	200,000	96,000
A0124H	Special Allowance-2021				4,000	4,000	4,000
A0124L	Weather Allowance				75,000	83,000	75,000
A0124R	Adhoc Relief Allowance 2022				165,000	330,000	165,000
A0124X	Adhoc Relief Allowance 2023				592,000	1,180,000	592,000
A01250	Incentive Allowance				48,000	84,000	48,000
001	Incentive Allowance				48,000	84,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4043	**Police Station Battera (Investigation) Kolai Pallas Kohistan**					
A0125E	Adhoc Relief Allowance 2024			446,000	951,000	455,000
A0125P	Ad-Hoc Relief Allowance-2025				369,000	376,000
A01260	Ration Allowance			65,000	121,000	65,000
A01261	Constablery Allowance for Police Personnel			20,000	41,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**2,224,000**	**3,248,000**	**2,516,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**99,000**	**108,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,184,000**	**1,184,000**	**1,302,000**
A03303	Electricity			1,184,000	1,184,000	1,302,000
001	Electricity			1,184,000	1,184,000	1,302,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**733,000**	**1,270,000**	**876,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,200,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,200,000	840,000
A039	**TOTAL GENERAL**			**209,000**	**695,000**	**230,000**
A03901	Stationery			88,000	160,000	97,000
001	Stationery			88,000	160,000	97,000
A03902	Printing and Publication			55,000	46,000	61,000
001	Printing and publication			55,000	46,000	61,000
A03953	Investigation Cost			33,000	450,000	36,000
A03970	Others			33,000	39,000	36,000
001	Others			33,000	39,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4043	**Police Station Battera (Investigation) Kolai Pallas Kohistan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**459,000**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**320,000**	**246,000**
A13001	Transport			205,000	320,000	246,000
001	Transport			205,000	320,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**100,000**	**45,000**
A13101	Machinery and Equipment			41,000	100,000	45,000
001	Machinery and Equipment			41,000	100,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**39,000**	**31,000**
A13201	Furniture and Fixture			28,000	39,000	31,000
	Police Station Battera (Investigation) Kolai Pallas Kohistan			**7,805,000**	**12,460,000**	**8,665,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4044	**Police Station Koz Paro(Investigation) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,493,000	6,493,000	5,918,000
A011	**TOTAL PAY**		9	9	2,435,000	2,435,000	2,557,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,435,000	2,435,000	2,557,000
A01151	Total Basic Pay Other Staff		9	9	2,435,000	2,435,000	2,557,000
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
H015	Head Constable	(BPS-09)	2	2	543,000		570,000
C088	Constable	(BPS-07)	5	5	1,248,000		1,310,000
A012	**TOTAL ALLOWANCES**				3,058,000	4,058,000	3,361,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,058,000	4,058,000	3,361,000
A01202	House Rent Allowance				176,000	176,000	176,000
A01203	Conveyance Allowance				141,000	141,000	141,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				198,000	198,000	198,000
A0120S	Elite force allowance				29,000	29,000	29,000
A01210	Risk Allowance				547,000	999,000	547,000
001	Risk Allowance				547,000	999,000	547,000
A01217	Medical Allowance				110,000	110,000	110,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	19,000
A01233	Unattractive Area Allowance				110,000	110,000	110,000
001	Unattractive Area Allowance				110,000	110,000	110,000
A0124L	Weather Allowance				64,000	65,000	64,000
A0124R	Adhoc Relief Allowance 2022				222,000	222,000	222,000
A0124X	Adhoc Relief Allowance 2023				793,000	793,000	793,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				461,000	720,000	470,000
A0125P	Ad-Hoc Relief Allowance-2025					288,000	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4044	**Police Station Koz Paro(Investigation) Kolai Pallas Kohistan**					
A01260	Ration Allowance			72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel			22,000	22,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**2,688,000**	**3,619,000**	**3,027,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**99,000**	**108,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,637,000**	**1,801,000**
A03303	Electricity			1,637,000	1,637,000	1,801,000
001	Electricity			1,637,000	1,637,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**744,000**	**1,170,000**	**888,000**
A03805	Travelling Allowance			44,000	70,000	48,000
001	Travelling Allowance			44,000	70,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,100,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,100,000	840,000
A039	**TOTAL GENERAL**			**209,000**	**713,000**	**230,000**
A03901	Stationery			88,000	140,000	97,000
001	Stationery			88,000	140,000	97,000
A03902	Printing and Publication			55,000	77,000	61,000
001	Printing and publication			55,000	77,000	61,000
A03953	Investigation Cost			33,000	450,000	36,000
A03970	Others			33,000	46,000	36,000
001	Others			33,000	46,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**372,999**	**231,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4044	**Police Station Koz Paro(Investigation) Kolai Pallas Kohistan**					
A130	**TOTAL TRANSPORT**			**136,000**	**233,999**	**163,000**
A13001	Transport			136,000	233,999	163,000
001	Transport			136,000	233,999	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**100,000**	**37,000**
A13101	Machinery and Equipment			34,000	100,000	37,000
001	Machinery and Equipment			34,000	100,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**39,000**	**31,000**
A13201	Furniture and Fixture			28,000	39,000	31,000
Police Station Koz Paro(Investigation) Kolai Pallas Kohistan				**8,379,000**	**10,484,999**	**9,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4045	**Police Station Koz Paro (Operation) Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**23,406,000**	**26,413,000**	**24,981,000**
A011	**TOTAL PAY**		**34**	**34**	**8,992,000**	**8,994,000**	**9,444,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**403,000**	**403,000**	**423,000**
A01101	Total Basic Pay Of Officer		1	1	403,000	403,000	423,000
I012	Inspector	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**33**	**33**	**8,589,000**	**8,591,000**	**9,021,000**
A01151	Total Basic Pay Other Staff		33	33	8,589,000	8,589,000	9,019,000
S138	Sub Inspector	(BPS-14)	2	2	694,000		729,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	567,000		595,000
H015	Head Constable	(BPS-09)	6	6	1,602,000		1,682,000
C088	Constable	(BPS-07)	22	22	5,474,000		5,748,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
A01153	Special Pay					2,000	2,000
A012	**TOTAL ALLOWANCES**				**14,414,000**	**17,419,000**	**15,537,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,414,000**	**17,419,000**	**15,537,000**
A01202	House Rent Allowance				922,000	922,000	922,000
A01203	Conveyance Allowance				734,000	734,000	734,000
A01207	Washing Allowance				57,000	57,000	57,000
A01208	Dress Allowance				1,000	124,000	1,000
A0120Q	Fixed Daily Allowance				1,036,000	1,036,000	1,036,000
A01210	Risk Allowance				2,861,000	4,683,000	2,861,000
001	Risk Allowance				2,861,000	4,683,000	2,861,000
A01217	Medical Allowance				569,000	569,000	569,000
A0121T	Adhoc Relief Allowance 2013				101,000	101,000	101,000
A01225	Instruction Allowance					24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				68,000	68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4045	**Police Station Koz Paro (Operation) Kolai Pallas Kohistan**					
A01233	Unattractive Area Allowance			569,000	569,000	569,000
001	Unattractive Area Allowance			569,000	569,000	569,000
A01239	Special allowance				3,000	3,000
A0124L	Weather Allowance			276,000	276,000	276,000
A0124R	Adhoc Relief Allowance 2022			926,000	926,000	926,000
A0124X	Adhoc Relief Allowance 2023			3,362,000	3,362,000	3,362,000
A01250	Incentive Allowance			290,000	290,000	290,000
001	Incentive Allowance			290,000	290,000	290,000
A0125E	Adhoc Relief Allowance 2024			2,149,000	2,149,000	2,192,000
A0125P	Ad-Hoc Relief Allowance-2025				1,023,000	1,043,000
A01260	Ration Allowance			379,000	379,000	379,000
A01261	Constablery Allowance for Police Personnel			114,000	114,000	114,000
A01270	Other				10,000	10,000
A03	**TOTAL OPERATING EXPENSES**			**2,866,000**	**3,355,000**	**3,237,000**
A032	**TOTAL COMMUNICATIONS**			**98,000**	**99,000**	**108,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,637,000**	**1,801,000**
A03303	Electricity			1,637,000	1,637,000	1,801,000
001	Electricity			1,637,000	1,637,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**883,000**	**1,270,000**	**1,056,000**
A03805	Travelling Allowance			33,000	70,000	36,000
001	Travelling Allowance			33,000	70,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,200,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,200,000	1,020,000
A039	**TOTAL GENERAL**			**248,000**	**349,000**	**272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4045	**Police Station Koz Paro (Operation) Kolai Pallas Kohistan**					
A03901	Stationery			110,000	160,000	121,000
001	Stationery			110,000	160,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			33,000	43,000	36,000
A03970	Others			33,000	46,000	36,000
001	Others			33,000	46,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**226,000**	**620,000**	**265,000**
A130	**TOTAL TRANSPORT**			**164,000**	**470,000**	**197,000**
A13001	Transport			164,000	470,000	197,000
001	Transport			164,000	470,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**100,000**	**37,000**
A13101	Machinery and Equipment			34,000	100,000	37,000
001	Machinery and Equipment			34,000	100,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Koz Paro (Operation) Kolai Pallas Kohistan				**26,498,000**	**30,388,000**	**28,483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4074	**Police Station Kolai Operation Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					4,162,000	14,010,000
A011	**TOTAL PAY**			23		2,000,000	12,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**			23		2,000,000	12,000,000
A01151	Total Basic Pay Other Staff			23		2,000,000	12,000,000
S138	Sub Inspector	(BPS-14)		1			500,000
A149	Assistant Sub Inspector	(BPS-11)		1			500,000
H015	Head Constable	(BPS-09)		4			2,000,000
C088	Constable	(BPS-07)		15			7,500,000
C089	Constable Driver	(BPS-07)		2			1,500,000
A012	**TOTAL ALLOWANCES**					2,162,000	2,010,000
A012-1	**TOTAL REGULAR ALLOWANCES**					1,962,000	1,810,000
A01202	House Rent Allowance					105,000	105,000
A01203	Conveyance Allowance					207,000	207,000
A01207	Washing Allowance					14,000	14,000
A01208	Dress Allowance					105,000	105,000
A0120Q	Fixed Daily Allowance					105,000	105,000
A01210	Risk Allowance					105,000	105,000
A01217	Medical Allowance					81,000	81,000
A0121T	Adhoc Relief Allowance 2013					55,000	
A0122C	Adhoc Relief Allowance - 2015					105,000	
A01233	Unattractive Area Allowance					105,000	105,000
A0124L	Weather Allowance					105,000	105,000
A0124R	Adhoc Relief Allowance 2022					105,000	105,000
A0124X	Adhoc Relief Allowance 2023					105,000	105,000
A01250	Incentive Allowance					200,000	200,000
A0125E	Adhoc Relief Allowance 2024					200,000	204,000
A0125P	Ad-Hoc Relief Allowance-2025					200,000	204,000
A01260	Ration Allowance					50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4074	**Police Station Kolai Operation Kolai Pallas Kohistan**					
A01261	Constablery Allowance for Police Personnel				10,000	10,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**200,000**	**200,000**
A01284	Firewood Allowance				200,000	200,000
A03	**TOTAL OPERATING EXPENSES**				**1,280,000**	**2,746,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**
A03202	Telephone and Trunk Call				50,000	50,000
A033	**TOTAL UTILITIES**				**300,000**	**300,000**
A03303	Electricity				300,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**730,000**	**2,145,000**
A03805	Travelling Allowance				30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				700,000	2,115,000
A039	**TOTAL GENERAL**				**200,000**	**251,000**
A03901	Stationery				50,000	50,000
A03902	Printing and Publication				50,000	50,000
A03953	Investigation Cost					51,000
A03970	Others				100,000	100,000
A09	**TOTAL PHYSICAL ASSETS**				**50,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**50,000**	
A09601	Plant and Machinery				50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4074	**Police Station Kolai Operation Kolai Pallas Kohistan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**				**340,000**	**636,000**
A130	**TOTAL TRANSPORT**				**300,000**	**596,000**
A13001	Transport				300,000	596,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**20,000**	**20,000**
A13101	Machinery and Equipment				20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**				**20,000**	**20,000**
A13201	Furniture and Fixture				20,000	20,000
Police Station Kolai Operation Kolai Pallas Kohistan					**5,832,000**	**17,392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4075	**Police Station Kolai Investigation Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					**4,162,000**	**5,510,000**
A011	**TOTAL PAY**			7		**2,000,000**	**3,500,000**
A011-2	**TOTAL PAY OF OTHER STAFF**			7		**2,000,000**	**3,500,000**
A01151	Total Basic Pay Other Staff			7		2,000,000	3,500,000
S138	Sub Inspector	(BPS-14)		1			500,000
A149	Assistant Sub Inspector	(BPS-11)		1			500,000
H015	Head Constable	(BPS-09)		1			500,000
C088	Constable	(BPS-07)		4			2,000,000
A012	**TOTAL ALLOWANCES**					**2,162,000**	**2,010,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**1,962,000**	**1,810,000**
A01202	House Rent Allowance					105,000	105,000
A01203	Conveyance Allowance					207,000	207,000
A01207	Washing Allowance					14,000	14,000
A01208	Dress Allowance					105,000	105,000
A0120Q	Fixed Daily Allowance					105,000	105,000
A01210	Risk Allowance					105,000	105,000
A01217	Medical Allowance					81,000	81,000
A0121T	Adhoc Relief Allowance 2013					55,000	
A0122C	Adhoc Relief Allowance - 2015					105,000	
A01233	Unattractive Area Allowance					105,000	105,000
A0124L	Weather Allowance					105,000	105,000
A0124R	Adhoc Relief Allowance 2022					105,000	105,000
A0124X	Adhoc Relief Allowance 2023					105,000	105,000
A01250	Incentive Allowance					200,000	200,000
A0125E	Adhoc Relief Allowance 2024					200,000	204,000
A0125P	Ad-Hoc Relief Allowance-2025					200,000	204,000
A01260	Ration Allowance					50,000	50,000
A01261	Constablery Allowance for Police Personnel					10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4075	**Police Station Kolai Investigation Kolai Pallas Kohistan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				200,000	200,000
A01284	Firewood Allowance				200,000	200,000
A03	**TOTAL OPERATING EXPENSES**				1,280,000	2,508,000
A032	**TOTAL COMMUNICATIONS**				50,000	50,000
A03202	Telephone and Trunk Call				50,000	50,000
A033	**TOTAL UTILITIES**				300,000	300,000
A03303	Electricity				300,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				730,000	1,920,000
A03805	Travelling Allowance				30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				700,000	1,890,000
A039	**TOTAL GENERAL**				200,000	238,000
A03901	Stationery				50,000	50,000
A03902	Printing and Publication				50,000	50,000
A03953	Investigation Cost					38,000
A03970	Others				100,000	100,000
A09	**TOTAL PHYSICAL ASSETS**				50,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				50,000	
A09601	Plant and Machinery				50,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				340,000	556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4075	**Police Station Kolai Investigation Kolai Pallas Kohistan**					
A130	**TOTAL TRANSPORT**				**300,000**	**516,000**
A13001	Transport				300,000	516,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**20,000**	**20,000**
A13101	Machinery and Equipment				20,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**				**20,000**	**20,000**
A13201	Furniture and Fixture				20,000	20,000
Police Station Kolai Investigation Kolai Pallas Kohistan					**5,832,000**	**8,574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4913	**Counter Terrorism Deptt: C.T.D**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,061,787,000**	**1,040,500,000**	**1,042,281,000**
A011	**TOTAL PAY**		**563**	**638**	**480,577,000**	**340,125,000**	**386,916,000**
A011-1	**TOTAL PAY OF OFFICERS**		**282**	**282**	**370,441,000**	**225,748,000**	**236,706,000**
A01101	Total Basic Pay Of Officer		282	282	225,198,000	225,198,000	236,460,000
A376	Additional Inspector General Of Police	(BPS-21)	1	1	4,502,000		4,727,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	3,860,000		4,053,000
D572	DG Research Analysis	(BPS-20)	1	1	2,245,000		2,357,000
D862	Director General IT	(BPS-20)	1	1	2,500,000		2,625,000
D063	Director	(BPS-19)	1	1	1,500,000		1,575,000
D428	Director (I.T)	(BPS-19)	3	3	4,500,000		4,725,000
S554	Senior Superintendent of Police	(BPS-19)	10	10	8,035,000		8,437,000
S827	Senior Law Officer	(BPS-19)	2	2	2,108,000		2,213,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	3,607,000		3,787,000
D028	Deputy Director	(BPS-18)	4	4	4,023,000		4,224,000
D378	Database Administrator	(BPS-18)	1	1	2,000,000		2,100,000
D401	Deputy Director - IT	(BPS-18)	2	2	3,000,000		3,150,000
L025	Law Officer	(BPS-18)	16	16	10,921,000		11,467,000
S148	Superintendent Of Police	(BPS-18)	6	6	6,660,000		6,993,000
A079	Assistant Director	(BPS-17)	7	7	4,200,000		4,410,000
A513	Assistant Director (IT)	(BPS-17)	7	7	10,000,000		10,500,000
A670	Assistant Director (Telecom)	(BPS-17)	1	1	2,031,000		2,133,000
A943	Assistant Director (Qualitative)	(BPS-17)	6	6	11,238,000		11,800,000
A951	Asstt Dire Forensic(Ballistics,Fire Arms	(BPS-17)	1	1	1,453,000		1,526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4913	**Counter Terrorism Deptt: C.T.D**						
A952	Asstt Dire Forensic(Fingerprint & DNA)	(BPS-17)	1	1	1,050,000		1,103,000
A953	Assistant Director Legal	(BPS-17)	1	1	1,050,000		1,103,000
A954	Assistant Director Forensic (Digital)	(BPS-17)	1	1	1,050,000		1,103,000
D055	Deputy Superintendent Of Police	(BPS-17)	48	48	19,273,000		20,237,000
D152	Data Processing Officer	(BPS-17)	1	1	1,500,000		1,575,000
P084	Programmer	(BPS-17)	1	1	1,000,000		1,050,000
S166	Superintendent	(BPS-17)	1	1	1,223,000		1,284,000
A040	Analyst	(BPS-16)	34	34	21,000,000		22,050,000
A057	Assistant	(BPS-16)	2	2	1,955,000		2,053,000
A582	Assistant Database Administrator	(BPS-16)	2	2	2,000,000		2,100,000
A671	Assistant Engineer Telecom	(BPS-16)	3	3	6,747,000		7,084,000
A955	Asstt Forensic Scientist(Ballistics,Fire arms	(BPS-16)	2	2	1,620,000		1,701,000
A956	Assistant Forensic Scientist (Digital)	(BPS-16)	4	4	3,854,000		4,047,000
A957	Asstt Forensic Scientist (Finger Print & DNA)	(BPS-16)	2	2	2,100,000		2,205,000
C082	Computer Operator	(BPS-16)	90	90	55,000,000		57,750,000
D013	Data Processing Supervisor	(BPS-16)	8	8	6,000,000		6,300,000
I012	Inspector	(BPS-16)	5	5	5,891,000		6,186,000
S115	Stenographer	(BPS-16)	4	4	4,502,000		4,727,000
A01102	Personal pay				208,000	490,000	208,000
A01103	Special Pay					3,000	3,000
A01105	Qualification Pay				35,000	57,000	35,000
A01106	Total Pay of contract officer				145,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**281**	**356**	**110,136,000**	**114,377,000**	**150,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4913	**Counter Terrorism Deptt: C.T.D**						
A01151	Total Basic Pay Other Staff		281	356	110,076,000	110,076,000	150,050,000
S035	Senior Clerk	(BPS-14)	10	10	19,108,000		20,063,000
S114	Steno Typist	(BPS-14)	3	3	2,548,000		2,675,000
S138	Sub Inspector	(BPS-14)	12	12	6,206,000		6,516,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	2,977,000		3,126,000
F235	Field Operator	(BPS-11)		75			34,470,000
J013	Junior Clerk	(BPS-11)	5	5	2,182,000		2,291,000
H015	Head Constable	(BPS-09)	6	6	2,574,000		2,703,000
H017	Head Constable Driver	(BPS-09)	24	24	17,886,000		18,780,000
C088	Constable	(BPS-07)	69	69	18,024,000		18,925,000
C089	Constable Driver	(BPS-07)	137	137	35,051,000		36,804,000
B006	Behishti	(BPS-03)	2	2	618,000		649,000
N005	Naib Qasid	(BPS-03)	7	7	2,271,000		2,385,000
S162	Sweeper	(BPS-03)	2	2	631,000		663,000
A01152	Personal pay				60,000	125,000	60,000
A01156	Total Pay of Contract Staff					4,176,000	100,000
A012	**TOTAL ALLOWANCES**				**581,210,000**	**700,375,000**	**655,365,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**579,710,000**	**698,179,000**	**653,865,000**
A01201	Senior Post Allowance				19,000	36,000	19,000
A01202	House Rent Allowance				45,012,000	45,012,000	51,230,000
A01203	Conveyance Allowance				16,166,000	16,166,000	18,736,000
A01207	Washing Allowance				770,000	770,000	770,000
A01208	Dress Allowance				914,000	3,197,000	914,000
A0120D	Integrated Allowance				96,000	96,000	96,000
A0120E	Housing Subsidy Allowance				1,479,000	1,479,000	1,479,000
A0120Q	Fixed Daily Allowance				12,737,000	12,737,000	12,737,000
A0120S	Elite force allowance				7,000	7,000	7,000
A01210	Risk Allowance				33,822,000	33,822,000	33,822,000
001	Risk Allowance				33,822,000	33,822,000	33,822,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A01217	Medical Allowance			10,438,000	10,438,000	11,788,000
A0121Q	Audit and Accounts Allowance			244,000	244,000	244,000
A0121T	Adhoc Relief Allowance 2013			2,428,000	2,428,000	2,428,000
A0121W	Counter Terrorism Allowance			236,660,000	236,660,000	236,660,000
A01224	Entertainment Allowance			9,000	52,000	9,000
A01226	Computer Allowance			1,376,000	1,376,000	1,376,000
A0122C	Adhoc Relief Allowance - 2015			1,644,000	1,644,000	1,644,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	5,464,000	88,000
A01233	Unattractive Area Allowance				20,000	20,000
A01236	Deputation Allowance			378,000	378,000	378,000
A01239	Special allowance			1,000	1,269,000	1,000
001	Special Allowance			1,000	1,269,000	1,000
A0123L	Scheduled Post Allowance for Police Officers			25,579,000	80,067,000	25,579,000
A0123V	Secretariat Performance Allowance			253,000	253,000	258,000
A01243	Special travelling allowance			38,000	38,000	38,000
A0124C	Disparity Reduction Allowance			218,000	218,000	218,000
A0124G	IT Professional Allowance			2,862,000	2,862,000	2,862,000
A0124H	Special Allowance-2021			6,655,000	6,655,000	9,805,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,797,000	2,797,000	6,276,000
A0124R	Adhoc Relief Allowance 2022			25,892,000	25,892,000	29,371,000
A0124X	Adhoc Relief Allowance 2023			86,453,000	86,453,000	98,518,000
A01250	Incentive Allowance			2,910,000	2,910,000	2,910,000
001	Incentive Allowance			2,910,000	2,910,000	2,910,000
A0125E	Adhoc Relief Allowance 2024			55,993,000	55,993,000	65,731,000
A0125P	Ad-Hoc Relief Allowance-2025				25,480,000	29,437,000
A0125Q	Disparity Reduction Allowance-2025				126,000	2,644,000
A01260	Ration Allowance			4,108,000	4,108,000	4,108,000
A01261	Constablery Allowance for Police Personnel			1,409,000	1,409,000	1,409,000
A01270	Other			255,000	29,623,000	255,000
008	Medal Allowance			255,000	29,623,000	255,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,500,000**	**2,196,000**	**1,500,000**
A01274	Medical Charges			1,500,000	2,196,000	1,500,000
001	Medical Charges			1,500,000	2,196,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A03	**TOTAL OPERATING EXPENSES**			**101,670,000**	**474,777,926**	**125,337,000**
A032	**TOTAL COMMUNICATIONS**			**4,213,000**	**11,478,332**	**4,635,000**
A03201	Postage and Telegraph			110,000	110,000	121,000
A03202	Telephone and Trunk Call			2,728,000	9,993,332	3,001,000
A03204	Electronic Communication			1,375,000	1,375,000	1,513,000
001	Electronic Communication			1,375,000	1,375,000	1,513,000
A033	**TOTAL UTILITIES**			**13,100,000**	**13,336,428**	**14,410,000**
A03301	Gas			1,000,000	1,000,000	1,100,000
A03303	Electricity			12,100,000	12,336,428	13,310,000
001	Electricity			12,100,000	12,336,428	13,310,000
A034	**TOTAL OCCUPANCY COSTS**				**4,200,000**	**4,200,000**
A03402	Rent for Office Building				4,200,000	4,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,033,000**	**72,700,000**	**81,836,000**
A03805	Travelling Allowance			4,033,000	5,000,000	4,436,000
001	Travelling Allowance			4,033,000	5,000,000	4,436,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000,000	62,000,000	74,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			62,000,000	62,000,000	74,400,000
A03821	Training - domestic				5,700,000	3,000,000
A039	**TOTAL GENERAL**			**18,324,000**	**373,063,166**	**20,256,000**
A03901	Stationery			3,700,000	4,000,000	4,070,000
001	Stationery			3,700,000	4,000,000	4,070,000
A03902	Printing and Publication			550,000	700,000	605,000
001	Printing and publication			550,000	700,000	605,000
A03905	Newspapers Periodicals and Books			64,000	64,000	70,000
A03907	Advertising & Publicity			660,000	2,000,000	726,000
001	Advertising and Publicity			660,000	2,000,000	726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A03914	Secret service expenditure			10,450,000	360,699,166	11,495,000
001	Secret Service Charges			10,450,000	360,699,166	11,495,000
A03919	Payments to Other for Service Rendered				1,000,000	100,000
001	Payments to Others for Service Rendered				1,000,000	
A03953	Investigation Cost			1,100,000	1,800,000	1,210,000
A03970	Others			1,800,000	2,800,000	1,980,000
002	Other Contingencies			1,800,000	2,800,000	1,980,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**5,500,000**	**5,500,000**	**6,050,000**
A041	**TOTAL PENSION**			**5,500,000**	**5,500,000**	**6,050,000**
A04114	Superannuation Encashment of L.P.R			5,500,000	5,500,000	6,050,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,200,000**	**2,200,000**	**2,420,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,200,000**	**2,200,000**	**2,420,000**
A05242	Grant for educational expenses of childe					2,420,000
A05270	To Others			2,200,000	2,200,000	
199	Free Education Package			2,200,000	2,200,000	
A06	**TOTAL TRANSFERS**			**113,850,000**	**125,000,000**	**125,235,000**
A061	**TOTAL SCHOLARSHIP**			**113,850,000**	**125,000,000**	**125,235,000**
A06103	Cash awards			3,850,000	12,000,000	4,235,000
A06107	Head Money Award			110,000,000	113,000,000	121,000,000
A09	**TOTAL PHYSICAL ASSETS**			**4,000**	**74,732,000**	**2,000**
A092	**TOTAL COMPUTER EQUIPMENT**			**1,000**	**1,000**	**1,000**
A09202	Software			1,000	1,000	1,000
001	Software			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,000**	**1,000**	
A09501	Transport			1,000	1,000	
001	Transport			1,000	1,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**73,729,000**	
A09601	Plant and Machinery			1,000	73,729,000	
001	Plant and Machinery			1,000	73,729,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**				**1,000,000**	
A09899	Others				1,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,452,000**	**39,650,000**	**1,696,000**
A130	**TOTAL TRANSPORT**			**1,000,000**	**13,917,000**	**1,200,000**
A13001	Transport			1,000,000	13,917,000	1,200,000
001	Transport			1,000,000	13,917,000	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**341,000**	**1,500,000**	**375,000**
A13101	Machinery and Equipment			341,000	1,500,000	375,000
001	Machinery and Equipment			341,000	1,500,000	375,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**500,000**	**121,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4913	**Counter Terrorism Deptt: C.T.D**					
A13201	Furniture and Fixture			110,000	500,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			~~1,000~~	~~23,733,000~~	
A13303	Other Buildings			~~1,000~~	~~23,733,000~~	
001	Other Buildings.			1,000	23,733,000	
Counter Terrorism Deptt: C.T.D				**1,286,463,000**	**1,762,359,926**	**1,303,021,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4914	**A I G Traffic Police Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,512,000**	**114,761,000**	**116,282,000**
A011	**TOTAL PAY**		**110**	**110**	**49,218,000**	**49,218,000**	**51,681,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,667,000**	**4,667,000**	**4,900,000**
A01101	Total Basic Pay Of Officer		7	7	4,667,000	4,667,000	4,900,000
S166	Superintendent	(BPS-17)	1	1	1,122,000		1,178,000
T116	Traffic Officer	(BPS-17)	1	1	164,000		172,000
A057	Assistant	(BPS-16)	1	1	669,000		702,000
I012	Inspector	(BPS-16)	4	4	2,712,000		2,848,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**44,551,000**	**44,551,000**	**46,781,000**
A01151	Total Basic Pay Other Staff		103	103	44,551,000	44,551,000	46,781,000
S035	Senior Clerk	(BPS-14)	2	2	1,223,000		1,284,000
S114	Steno Typist	(BPS-14)	1	1	366,000		384,000
S138	Sub Inspector	(BPS-14)	11	11	7,480,000		7,854,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,410,000		2,531,000
J013	Junior Clerk	(BPS-11)	4	4	1,439,000		1,511,000
H015	Head Constable	(BPS-09)	18	18	7,832,000		8,224,000
H017	Head Constable Driver	(BPS-09)	3	3	1,476,000		1,550,000
C088	Constable	(BPS-07)	50	50	18,856,000		19,799,000
C089	Constable Driver	(BPS-07)	5	5	2,435,000		2,557,000
B006	Behishti	(BPS-03)	1	1	290,000		305,000
N005	Naib Qasid	(BPS-03)	2	2	454,000		477,000
S162	Sweeper	(BPS-03)	1	1	290,000		305,000
A012	**TOTAL ALLOWANCES**				**58,294,000**	**65,543,000**	**64,601,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,294,000**	**65,265,000**	**64,601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4914	**A I G Traffic Police Peshawar**					
A01202	House Rent Allowance			5,235,000	5,235,000	5,235,000
A01203	Conveyance Allowance			2,977,000	2,977,000	2,977,000
A01207	Washing Allowance			222,000	222,000	222,000
A01208	Dress Allowance			96,000	1,001,000	96,000
A0120D	Integrated Allowance			35,000	35,000	35,000
A0120E	Housing Subsidy Allowance			653,000	653,000	653,000
A0120Q	Fixed Daily Allowance			3,610,000	3,610,000	3,610,000
A01210	Risk Allowance			9,977,000	9,977,000	9,977,000
001	Risk Allowance			9,977,000	9,977,000	9,977,000
A01217	Medical Allowance			2,048,000	2,048,000	2,048,000
A0121T	Adhoc Relief Allowance 2013			561,000	561,000	561,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			395,000	395,000	395,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	663,000	663,000
A0124G	IT Professional Allowance			442,000	442,000	442,000
A0124H	Special Allowance-2021			264,000	264,000	264,000
A0124L	Weather Allowance			11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%			359,000	359,000	359,000
A0124R	Adhoc Relief Allowance 2022			4,412,000	4,412,000	4,412,000
A0124X	Adhoc Relief Allowance 2023			15,580,000	15,580,000	15,580,000
A01250	Incentive Allowance			796,000	796,000	796,000
001	Incentive Allowance			796,000	796,000	796,000
A0125E	Adhoc Relief Allowance 2024			8,364,000	8,364,000	8,531,000
A0125P	Ad-Hoc Relief Allowance-2025				3,695,000	3,769,000
A0125Q	Disparity Reduction Allowance-2025				371,000	371,000
A01260	Ration Allowance			1,169,000	1,169,000	1,169,000
A01261	Constablery Allowance for Police Personnel			406,000	406,000	406,000
A01270	Other				2,000,000	2,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				278,000	
A01274	Medical Charges				278,000	
001	Medical Charges				278,000	
A03	**TOTAL OPERATING EXPENSES**			26,878,000	32,593,197	31,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4914	**A I G Traffic Police Peshawar**					
A032	**TOTAL COMMUNICATIONS**			**401,000**	**303,000**	**442,000**
A03201	Postage and Telegraph			66,000	20,000	73,000
A03202	Telephone and Trunk Call			245,000	245,000	270,000
A03204	Electronic Communication			90,000	38,000	99,000
001	Electronic Communication			90,000	38,000	99,000
A033	**TOTAL UTILITIES**			**3,887,000**	**9,523,197**	**4,276,000**
A03301	Gas			477,000	477,000	525,000
A03303	Electricity			3,410,000	9,046,197	3,751,000
001	Electricity			3,410,000	9,046,197	3,751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,099,000**	**22,276,000**	**26,509,000**
A03805	Travelling Allowance			99,000	276,000	109,000
001	Travelling Allowance			99,000	276,000	109,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			22,000,000	22,000,000	26,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			22,000,000	22,000,000	26,400,000
A039	**TOTAL GENERAL**			**491,000**	**491,000**	**540,000**
A03901	Stationery			374,000	374,000	411,000
001	Stationery			374,000	374,000	411,000
A03902	Printing and Publication			17,000	17,000	19,000
001	Printing and publication			17,000	17,000	19,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			77,000	77,000	85,000
001	Advertising and Publicity			77,000	77,000	85,000
A03970	Others			22,000	22,000	24,000
001	Others			22,000	22,000	24,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4914	**A I G Traffic Police Peshawar**					
A06	**TOTAL TRANSFERS**			22,000	40,499	24,000
A061	**TOTAL SCHOLARSHIP**			22,000	40,499	24,000
A06103	Cash awards			22,000	40,499	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,901,000	2,901,000	3,477,000
A130	**TOTAL TRANSPORT**			2,860,000	2,860,000	3,432,000
A13001	Transport			2,860,000	2,860,000	3,432,000
001	Transport			2,860,000	2,860,000	3,432,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			13,000	13,000	14,000
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	31,000
A13201	Furniture and Fixture			28,000	28,000	31,000
A I G Traffic Police Peshawar				**137,314,000**	**150,296,696**	**151,551,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4987	**Director Police Canine Unit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,867,000**	**30,742,000**	**41,740,000**
A011	**TOTAL PAY**		**62**	**62**	**15,387,000**	**9,988,000**	**16,157,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,056,000**	**935,000**	**2,159,000**
A01101	Total Basic Pay Of Officer		2	2	2,056,000	935,000	2,159,000
S148	Superintendent Of Police	(BPS-18)	1	1	959,000		1,007,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,097,000		1,152,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**60**	**13,331,000**	**9,053,000**	**13,998,000**
A01151	Total Basic Pay Other Staff		60	60	13,331,000	9,053,000	13,998,000
C088	Constable	(BPS-07)	60	60	13,331,000		13,998,000
A012	**TOTAL ALLOWANCES**				**24,480,000**	**20,754,000**	**25,583,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,480,000**	**20,677,000**	**25,583,000**
A01202	House Rent Allowance				2,832,000	1,966,000	2,832,000
A01203	Conveyance Allowance				1,104,000	773,000	1,104,000
A01207	Washing Allowance				80,000	56,000	80,000
A01208	Dress Allowance				18,000	229,000	18,000
A0120Q	Fixed Daily Allowance				1,455,000	1,008,000	1,455,000
A01210	Risk Allowance				3,947,000	4,172,000	3,947,000
001	Risk Allowance				3,947,000	4,172,000	3,947,000
A01217	Medical Allowance				810,000	572,000	810,000
A0121T	Adhoc Relief Allowance 2013				143,000	97,000	143,000
A0122C	Adhoc Relief Allowance - 2015				96,000	65,000	96,000
A0122D	Special Risk Allowance				2,606,000	1,810,000	2,606,000
A01233	Unattractive Area Allowance					7,000	7,000
A01239	Special allowance					2,000	2,000
A0123L	Scheduled Post Allowance for Police Officers				663,000	1,093,000	663,000
A0123V	Secretariat Performance Allowance				476,000	620,000	486,000
A0124R	Adhoc Relief Allowance 2022				1,292,000	875,000	1,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4987	**Director Police Canine Unit**					
A0124X	Adhoc Relief Allowance 2023			4,584,000	3,121,000	4,584,000
A01250	Incentive Allowance			414,000	286,000	414,000
001	Incentive Allowance			414,000	286,000	414,000
A0125E	Adhoc Relief Allowance 2024			3,266,000	2,448,000	3,331,000
A0125P	Ad-Hoc Relief Allowance-2025				999,000	1,019,000
A01260	Ration Allowance			533,000	369,000	533,000
A01261	Constablery Allowance for Police Personnel			161,000	109,000	161,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				77,000	
A01273	Honoraria				77,000	
001	Honoraria				77,000	
A03	**TOTAL OPERATING EXPENSES**			10,314,000	19,962,076	12,369,000
A032	**TOTAL COMMUNICATIONS**			123,000	141,333	135,000
A03202	Telephone and Trunk Call			123,000	141,333	135,000
A033	**TOTAL UTILITIES**			136,000	139,664	150,000
A03303	Electricity			136,000	139,664	150,000
001	Electricity			136,000	139,664	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,845,000	4,297,081	3,381,000
A03805	Travelling Allowance			330,000	330,000	363,000
001	Travelling Allowance			330,000	330,000	363,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,515,000	3,967,081	3,018,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,515,000	3,967,081	3,018,000
A039	**TOTAL GENERAL**			7,210,000	15,383,998	8,703,000
A03901	Stationery			136,000	200,998	150,000
001	Stationery			136,000	200,998	150,000
A03902	Printing and Publication			14,000	14,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4987	**Director Police Canine Unit**					
001	Printing and publication			14,000	14,000	30,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03907	Advertising & Publicity			91,000	300,000	100,000
001	Advertising and Publicity			91,000	300,000	100,000
A03927	Purchase of Drug and Medicines			330,000	330,000	363,000
001	Purchase of drug and Medicines			330,000	330,000	363,000
A03942	Cost of Other Stores			6,600,000	14,500,000	8,000,000
001	Cost of other Stores			6,600,000	14,500,000	8,000,000
A03970	Others			30,000	30,000	50,000
001	Others			30,000	30,000	50,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,589,000**	**2,589,000**	**2,000,000**
A041	**TOTAL PENSION**			**2,589,000**	**2,589,000**	**2,000,000**
A04114	Superannuation Encashment of L.P.R			2,589,000	2,589,000	2,000,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05270	To Others			1,000	1,000	1,000
001	To Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**782,000**	**1,564,000**	**1,062,000**
A130	**TOTAL TRANSPORT**			**718,000**	**1,500,000**	**862,000**
A13001	Transport			718,000	1,500,000	862,000
001	Transport			718,000	1,500,000	862,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**36,000**	**100,000**
A13101	Machinery and Equipment			36,000	36,000	100,000
001	Machinery and Equipment			36,000	36,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4987	**Director Police Canine Unit**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**100,000**
A13201	Furniture and Fixture			28,000	28,000	100,000
Director Police Canine Unit				**53,553,000**	**54,858,076**	**57,172,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4993	**Supernumerary Posts of ASI District Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**31,539,000**	**32,660,000**	**33,393,000**
A011	**TOTAL PAY**	**52**	**52**	**14,887,000**	**14,942,000**	**15,626,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**52**	**52**	**14,887,000**	**14,942,000**	**15,626,000**
A01151	Total Basic Pay Other Staff	52	52	14,782,000	14,782,000	15,521,000
A149	Assistant Sub Inspector (BPS-11)	52	52	14,782,000		15,521,000
A01156	Total Pay of Contract Staff			105,000	160,000	105,000
A012	**TOTAL ALLOWANCES**			**16,652,000**	**17,718,000**	**17,767,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**16,652,000**	**17,718,000**	**17,767,000**
A01202	House Rent Allowance			2,539,000	2,539,000	2,539,000
A01203	Conveyance Allowance			1,133,000	1,133,000	1,133,000
A01207	Washing Allowance			71,000	71,000	71,000
A01208	Dress Allowance				206,000	206,000
A0120E	Housing Subsidy Allowance			321,000	321,000	321,000
A0120Q	Fixed Daily Allowance			1,083,000	1,083,000	1,083,000
A01210	Risk Allowance			3,383,000	3,383,000	3,383,000
001	Risk Allowance			3,383,000	3,383,000	3,383,000
A01217	Medical Allowance			595,000	595,000	595,000
A0121T	Adhoc Relief Allowance 2013			126,000	126,000	126,000
A0122C	Adhoc Relief Allowance - 2015			83,000	83,000	83,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124R	Adhoc Relief Allowance 2022			1,019,000	1,019,000	1,019,000
A0124X	Adhoc Relief Allowance 2023			3,755,000	3,755,000	3,755,000
A01250	Incentive Allowance			308,000	308,000	308,000
001	Incentive Allowance			308,000	308,000	308,000
A0125E	Adhoc Relief Allowance 2024			1,597,000	1,597,000	1,629,000
A0125P	Ad-Hoc Relief Allowance-2025				860,000	877,000
A01260	Ration Allowance			396,000	396,000	396,000
A01261	Constablery Allowance for Police Personnel			193,000	193,000	193,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
Supernumerary Posts of ASI District Peshawar			**31,539,000**	**32,660,000**	**33,393,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5128	**DIG/ Commandant Elite Force**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,615,548,000**	**1,068,552,000**	**3,673,001,000**
A011	**TOTAL PAY**		**849**	**849**	**313,825,000**	**366,282,000**	**328,984,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**32,181,000**	**18,050,000**	**33,786,000**
A01101	Total Basic Pay Of Officer		18	18	32,049,000	17,918,000	33,653,000
A376	Additional Inspector General Of Police	(BPS-21)	1	1	3,153,000		3,311,000
S148	Superintendent Of Police	(BPS-19)	1	1	1,161,000		1,219,000
P367	Principal Joint PTC	(BPS-18)	1	1	757,000		795,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	6,180,000		6,489,000
S166	Superintendent	(BPS-17)	2	2	1,551,000		1,629,000
A057	Assistant	(BPS-16)	3	3	3,582,000		3,761,000
I012	Inspector	(BPS-16)	6	6	13,874,000		14,568,000
S115	Stenographer	(BPS-16)	1	1	1,791,000		1,881,000
A01102	Personal pay				107,000	107,000	107,000
A01103	Special Pay					1,000	1,000
A01105	Qualification Pay				25,000	24,000	25,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**831**	**831**	**281,644,000**	**348,232,000**	**295,198,000**
A01151	Total Basic Pay Other Staff		831	831	271,074,000	325,415,000	284,628,000
S035	Senior Clerk	(BPS-14)	1	1	757,000		795,000
S114	Steno Typist	(BPS-14)	6	6	8,161,000		8,569,000
S138	Sub Inspector	(BPS-14)	20	20	37,838,000		39,730,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	37,838,000		39,730,000
J013	Junior Clerk	(BPS-11)	4	4	5,675,000		5,959,000
H015	Head Constable	(BPS-09)	74	74	50,450,000		52,973,000
C088	Constable	(BPS-07)	466	466	63,063,000		66,216,000
C089	Constable Driver	(BPS-07)	80	80	22,703,000		23,838,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5128	**DIG/ Commandant Elite Force**						
E019	Electrician	(BPS-07)	1	1	505,000		530,000
D006	Daftari	(BPS-06)	2	2	1,349,000		1,416,000
P047	Plumber	(BPS-06)	2	2	757,000		795,000
B006	Behishti	(BPS-03)	15	15	4,002,000		4,202,000
B009	Barber	(BPS-03)	13	13	5,650,000		5,933,000
C095	Cook	(BPS-03)	50	50	7,693,000		8,078,000
L018	Langari	(BPS-03)	17	17	5,045,000		5,297,000
N005	Naib Qasid	(BPS-03)	18	18	8,501,000		8,926,000
S162	Sweeper	(BPS-03)	19	19	5,385,000		5,654,000
W049	Washerman	(BPS-03)	19	19	5,702,000		5,987,000
A01152	Personal pay				70,000	107,000	70,000
A01156	Total Pay of Contract Staff				10,500,000	22,710,000	10,500,000
A012	**TOTAL ALLOWANCES**				**3,301,723,000**	**702,270,000**	**3,344,017,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,301,468,000**	**693,969,000**	**3,343,762,000**
A01201	Senior Post Allowance				20,000	12,000	20,000
A01202	House Rent Allowance				365,010,000	62,386,000	365,010,000
A01203	Conveyance Allowance				160,798,000	23,497,000	160,798,000
A01207	Washing Allowance				14,306,000	3,415,000	14,306,000
A01208	Dress Allowance				2,990,000	8,303,000	2,990,000
A0120D	Integrated Allowance				1,571,000	1,128,000	1,571,000
A0120E	Housing Subsidy Allowance				988,000	207,000	988,000
A0120Q	Fixed Daily Allowance				220,357,000	30,128,000	220,357,000
A0120S	Elite force allowance				247,595,000	34,399,000	247,595,000
A01210	Risk Allowance				661,868,000	126,393,000	661,868,000
001	Risk Allowance				661,868,000	126,393,000	661,868,000
A01217	Medical Allowance				124,579,000	19,528,000	124,579,000
A0121T	Adhoc Relief Allowance 2013				26,579,000	4,014,000	26,579,000
A0121W	Counter Terrorism Allowance				228,000		228,000
A01224	Entertainment Allowance				12,000	10,000	12,000
A01225	Instruction Allowance				158,000	30,000	158,000
A01226	Computer Allowance				165,000	18,000	165,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
A01228	Orderly Allowance				100,000	100,000
A0122C	Adhoc Relief Allowance - 2015			17,973,000	2,767,000	17,973,000
A0122E	Special Combat Unit Allowance			37,656,000	32,460,000	37,656,000
A0122N	Special Conveyance Allowance to Disbaled Employees			58,000	126,000	58,000
A01233	Unattractive Area Allowance			21,928,000	777,000	21,928,000
001	Unattractive Area Allowance			21,928,000	777,000	21,928,000
A01239	Special allowance			2,000		2,000
001	Special Allowance			2,000		2,000
A0123L	Scheduled Post Allowance for Police Officers			9,152,000	9,360,000	9,152,000
A0123P	Ad-hoc Relief Allowance 2019			97,000		97,000
A0123V	Secretariat Performance Allowance			3,068,000	30,837,000	3,129,000
A0124H	Special Allowance-2021			1,728,000	630,000	1,728,000
A0124L	Weather Allowance			13,000,000	39,000	13,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			7,083,000	4,507,000	7,083,000
A0124R	Adhoc Relief Allowance 2022			215,583,000	32,533,000	215,583,000
A0124X	Adhoc Relief Allowance 2023			771,181,000	114,678,000	771,181,000
A01250	Incentive Allowance			60,713,000	8,135,000	60,713,000
001	Incentive Allowance			60,713,000	8,135,000	60,713,000
A0125E	Adhoc Relief Allowance 2024			89,938,000	89,871,000	91,737,000
A0125P	Ad-Hoc Relief Allowance-2025				35,324,000	36,030,000
A0125Q	Disparity Reduction Allowance-2025				4,304,000	4,304,000
A01260	Ration Allowance			79,405,000	10,719,000	79,405,000
A01261	Constablery Allowance for Police Personnel			24,405,000	3,334,000	24,405,000
A01270	Other			121,274,000		121,274,000
001	Others			121,274,000		121,274,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**255,000**	**8,301,000**	**255,000**
A01273	Honoraria				4,720,000	
001	Honoraria				4,720,000	
A01274	Medical Charges			255,000	3,581,000	255,000
001	Medical Charges			255,000	3,581,000	255,000
A03	**TOTAL OPERATING EXPENSES**			**80,231,000**	**125,231,000**	**100,405,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
A032	**TOTAL COMMUNICATIONS**			1,860,000	1,860,000	3,110,000
A03201	Postage and Telegraph			100,000	100,000	110,000
A03202	Telephone and Trunk Call			1,760,000	1,760,000	3,000,000
A033	**TOTAL UTILITIES**			5,273,000	5,273,000	5,800,000
A03303	Electricity			5,273,000	5,273,000	5,800,000
001	Electricity			5,273,000	5,273,000	5,800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			63,000,000	65,500,000	76,900,000
A03805	Travelling Allowance			1,000,000	3,500,000	2,500,000
001	Travelling Allowance			1,000,000	3,500,000	2,500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000,000	62,000,000	74,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			62,000,000	62,000,000	74,400,000
A039	**TOTAL GENERAL**			10,098,000	52,598,000	14,595,000
A03901	Stationery			3,000,000	3,000,000	5,000,000
001	Stationery			3,000,000	3,000,000	5,000,000
A03902	Printing and Publication			1,000,000	1,000,000	1,100,000
001	Printing and publication			1,000,000	1,000,000	1,100,000
A03905	Newspapers Periodicals and Books			68,000	68,000	75,000
A03907	Advertising & Publicity			330,000	330,000	500,000
001	Advertising and Publicity			330,000	330,000	500,000
A03914	Secret service expenditure			2,200,000	2,200,000	2,420,000
001	Secret Service Charges			2,200,000	2,200,000	2,420,000
A03942	Cost of Other Stores				42,000,000	
001	Cost of other Stores				42,000,000	
A03970	Others			3,500,000	4,000,000	5,500,000
002	Other Contingencies			3,500,000	4,000,000	5,500,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000,000	6,000,000	6,500,000
A041	**TOTAL PENSION**			1,000,000	6,000,000	6,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
A04114	Superannuation Encashment of L.P.R			1,000,000	6,000,000	6,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,001,000**	**26,474,000**	**3,001,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,001,000**	**26,474,000**	**3,001,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					3,000,000
A05270	To Others			2,000,000	26,474,000	
199	Free Education Package			2,000,000	26,474,000	
A06	**TOTAL TRANSFERS**			**2,500,000**	**11,075,000**	**3,000,000**
A061	**TOTAL SCHOLARSHIP**			**2,500,000**	**11,075,000**	**3,000,000**
A06103	Cash awards			2,500,000	11,075,000	3,000,000
A09	**TOTAL PHYSICAL ASSETS**				**1,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**1,000**	
A09601	Plant and Machinery				1,000	
001	Plant and Machinery				1,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**11,101,000**	**12,433,335**	**16,000,000**
A130	**TOTAL TRANSPORT**			**8,000,000**	**9,333,335**	**12,000,000**
A13001	Transport			8,000,000	9,333,335	12,000,000
001	Transport			8,000,000	9,333,335	12,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**2,500,000**	**2,500,000**	**3,000,000**
A13101	Machinery and Equipment			2,500,000	2,500,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5128	**DIG/ Commandant Elite Force**					
001	Machinery and Equipment			2,500,000	2,500,000	3,000,000
A132	**TOTAL FURNITURE AND FIXTURE**			**600,000**	**600,000**	**1,000,000**
A13201	Furniture and Fixture			600,000	600,000	1,000,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		
A13303	Other Buildings			1,000		
006	Special repair of buildings			1,000		
DIG/ Commandant Elite Force				**3,712,381,000**	**1,249,766,335**	**3,801,907,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5743	**Director Forensic Science Laboratory Pes shawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,885,000**	**116,986,000**	**115,033,000**
A011	**TOTAL PAY**		**94**	**94**	**51,600,000**	**51,600,000**	**54,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**12,416,000**	**12,416,000**	**13,036,000**
A01101	Total Basic Pay Of Officer		19	19	12,416,000	12,416,000	13,036,000
S148	Superintendent Of Police	(BPS-18)	1	1	908,000		953,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,889,000		4,083,000
G016	Government Public Analyst	(BPS-17)	1	1	239,000		251,000
A057	Assistant	(BPS-16)	2	2	1,023,000		1,074,000
I012	Inspector	(BPS-16)	11	11	6,357,000		6,675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**39,184,000**	**39,184,000**	**41,141,000**
A01151	Total Basic Pay Other Staff		75	75	39,154,000	39,154,000	41,111,000
S035	Senior Clerk	(BPS-14)	1	1	681,000		715,000
S138	Sub Inspector	(BPS-14)	26	26	19,147,000		20,104,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	8,161,000		8,569,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	14	14	5,576,000		5,855,000
C088	Constable	(BPS-07)	13	13	4,327,000		4,543,000
D112	Driver	(BPS-06)	3	3	644,000		676,000
N005	Naib Qasid	(BPS-03)	1	1	290,000		305,000
A01152	Personal pay				30,000	30,000	30,000
A012	**TOTAL ALLOWANCES**				**56,285,000**	**65,386,000**	**60,856,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,485,000**	**64,318,000**	**59,927,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5743	**Director Forensic Science Laboratory Pes shawar**					
A01202	House Rent Allowance			6,559,000	6,559,000	6,559,000
A01203	Conveyance Allowance			2,785,000	2,785,000	2,785,000
A01207	Washing Allowance			184,000	184,000	184,000
A01208	Dress Allowance			185,000	601,000	185,000
A0120D	Integrated Allowance			35,000	35,000	35,000
A0120E	Housing Subsidy Allowance			584,000	584,000	584,000
A0120Q	Fixed Daily Allowance			3,371,000	3,371,000	3,371,000
A0120S	Elite force allowance			44,000	44,000	44,000
A01210	Risk Allowance			8,239,000	8,239,000	8,239,000
001	Risk Allowance			8,239,000	8,239,000	8,239,000
A01217	Medical Allowance			1,524,000	1,524,000	1,524,000
A0121T	Adhoc Relief Allowance 2013			506,000	506,000	506,000
A0122C	Adhoc Relief Allowance - 2015			338,000	338,000	338,000
A0122N	Special Conveyance Allowance to Disbaled Employees			174,000	174,000	174,000
A0123G	Ad-hoc Relief Allowance-2018			9,000	9,000	9,000
A0123L	Scheduled Post Allowance for Police Officers			1,215,000	5,445,000	1,215,000
A0124H	Special Allowance-2021			198,000	198,000	198,000
A0124N	Disparity Reduction Allowance 2022- 15%			321,000	321,000	321,000
A0124R	Adhoc Relief Allowance 2022			4,138,000	4,138,000	4,138,000
A0124X	Adhoc Relief Allowance 2023			14,706,000	14,706,000	14,706,000
A01250	Incentive Allowance			338,000	338,000	338,000
001	Incentive Allowance			338,000	338,000	338,000
A0125E	Adhoc Relief Allowance 2024			8,795,000	8,795,000	8,971,000
A0125P	Ad-Hoc Relief Allowance-2025				3,926,000	4,005,000
A0125Q	Disparity Reduction Allowance-2025				261,000	261,000
A01260	Ration Allowance			800,000	800,000	800,000
A01261	Constablery Allowance for Police Personnel			400,000	400,000	400,000
A01270	Other			37,000	37,000	37,000
001	Others			37,000	37,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**800,000**	**1,068,000**	**929,000**
A01274	Medical Charges			800,000	939,000	800,000
001	Medical Charges			800,000	939,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5743	**Director Forensic Science Laboratory Pes shawar**					
A01278	Leave Salary				129,000	129,000
001	Leave Salary				129,000	129,000
A03	**TOTAL OPERATING EXPENSES**			**10,548,000**	**16,371,000**	**12,003,000**
A032	**TOTAL COMMUNICATIONS**			**629,000**	**629,000**	**692,000**
A03201	Postage and Telegraph			220,000	220,000	242,000
A03202	Telephone and Trunk Call			409,000	409,000	450,000
A033	**TOTAL UTILITIES**			**4,433,000**	**5,200,000**	**4,876,000**
A03301	Gas			341,000	500,000	375,000
A03303	Electricity			4,092,000	4,700,000	4,501,000
001	Electricity			4,092,000	4,700,000	4,501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,330,000**	**5,330,000**	**5,163,000**
A03805	Travelling Allowance			330,000	330,000	363,000
001	Travelling Allowance			330,000	330,000	363,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	5,000,000	4,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,000,000	5,000,000	4,800,000
A039	**TOTAL GENERAL**			**1,156,000**	**5,212,000**	**1,272,000**
A03901	Stationery			495,000	1,200,000	545,000
001	Stationery			495,000	1,200,000	545,000
A03902	Printing and Publication			495,000	3,500,000	545,000
001	Printing and publication			495,000	3,500,000	545,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03970	Others			154,000	500,000	169,000
001	Others			154,000	500,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5743	**Director Forensic Science Laboratory Pes shawar**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			2,420,000	2,720,000	2,662,000
A041	**TOTAL PENSION**			2,420,000	2,720,000	2,662,000
A04106	Reimbursement of medical charges to pensioners			220,000	220,000	242,000
A04114	Superannuation Encashment of L.P.R			2,200,000	2,500,000	2,420,000
A06	**TOTAL TRANSFERS**				300,000	300,000
A061	**TOTAL SCHOLARSHIP**				300,000	300,000
A06103	Cash awards				300,000	300,000
A09	**TOTAL PHYSICAL ASSETS**			4,000,000	11,000,000	4,400,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			4,000,000	11,000,000	4,400,000
A09899	Others			4,000,000	11,000,000	4,400,000
003	Purchase of Chemical			2,000,000	11,000,000	2,200,000
004	Purchase of Films			2,000,000		2,200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,929,000	5,937,000	2,285,000
A130	**TOTAL TRANSPORT**			1,637,000	1,637,000	1,964,000
A13001	Transport			1,637,000	1,637,000	1,964,000
001	Transport			1,637,000	1,637,000	1,964,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			242,000	4,000,000	266,000
A13101	Machinery and Equipment			242,000	4,000,000	266,000
001	Machinery and Equipment			242,000	4,000,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5743	**Director Forensic Science Laboratory Pes shawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**300,000**	**55,000**
A13201	Furniture and Fixture			50,000	300,000	55,000
Director Forensic Science Laboratory Pes shawar				**126,782,000**	**153,314,000**	**136,683,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5822	**Lump Sum Allocation**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**3,742,979,000**		**9,530,657,000**
A012	**TOTAL ALLOWANCES**			**3,742,979,000**		**9,530,657,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**3,742,979,000**		**9,530,657,000**
A01270	Other			3,742,979,000		9,530,657,000
086	L.S. for Pay increase			3,742,979,000		9,530,657,000
A03	**TOTAL OPERATING EXPENSES**			**3,000,000,000**	**1,000,000,000**	**3,000,000,000**
A039	**TOTAL GENERAL**			**3,000,000,000**	**1,000,000,000**	**3,000,000,000**
A03970	Others			3,000,000,000	1,000,000,000	3,000,000,000
037	L.S. at the disposal of F.D.			3,000,000,000	1,000,000,000	3,000,000,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**300,000,000**	**300,000,000**	
A041	**TOTAL PENSION**			**300,000,000**	**300,000,000**	
A04114	Superannuation Encashment of L.P.R			300,000,000	300,000,000	
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,500,000,000**	**1,500,000,000**	**1,000,000,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,500,000,000**	**1,500,000,000**	**1,000,000,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			500,000,000	500,000,000	
001	Fin. Assis. to the families of G.Serv. who exp			500,000,000	500,000,000	
A05270	To Others			1,000,000,000	1,000,000,000	1,000,000,000
267	Compensation to police personnel Martyred in action			1,000,000,000	1,000,000,000	1,000,000,000
Lump Sum Allocation				**8,542,979,000**	**2,800,000,000**	**13,530,657,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5836	**AIG Bomb Disposal Unit**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**465,362,000**	**499,336,000**	**497,806,000**
A011	**TOTAL PAY**		**531**	**546**	**187,120,000**	**187,252,000**	**196,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**21**	**21**	**18,427,000**	**18,427,000**	**19,348,000**
A01101	Total Basic Pay Of Officer		21	21	18,427,000	18,427,000	19,348,000
D063	Director	(BPS-19)	1	1	1,059,000		1,112,000
SP13	Superintendent of Police (Technical)	(BPS-18)	1	1	681,000		715,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	7,504,000		7,879,000
S166	Superintendent	(BPS-17)	1	1	1,148,000		1,205,000
A057	Assistant	(BPS-16)	2	2	1,464,000		1,537,000
I012	Inspector	(BPS-16)	8	8	5,840,000		6,132,000
S115	Stenographer	(BPS-16)	1	1	731,000		768,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**510**	**525**	**168,693,000**	**168,825,000**	**177,126,000**
A01151	Total Basic Pay Other Staff		510	525	168,670,000	168,670,000	177,103,000
S035	Senior Clerk	(BPS-14)	9	9	2,925,000		3,071,000
S138	Sub Inspector	(BPS-14)	24	24	12,802,000		13,442,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	10,494,000		11,019,000
J013	Junior Clerk	(BPS-11)	10	10	4,225,000		4,436,000
H015	Head Constable	(BPS-09)	125	127	42,946,000		45,093,000
H017	Head Constable Driver	(BPS-09)	2	2	694,000		729,000
C088	Constable	(BPS-07)	297	310	90,017,000		94,518,000
C089	Constable Driver	(BPS-07)	12	12	3,481,000		3,655,000
N005	Naib Qasid	(BPS-03)	3	3	543,000		570,000
S162	Sweeper	(BPS-03)	3	3	543,000		570,000
A01152	Personal pay				23,000	155,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
A012	**TOTAL ALLOWANCES**			**278,242,000**	**312,084,000**	**301,332,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**278,242,000**	**310,595,000**	**301,332,000**
A01202	House Rent Allowance			17,602,000	17,602,000	17,602,000
A01203	Conveyance Allowance			12,047,000	12,047,000	12,047,000
A01207	Washing Allowance			835,000	835,000	835,000
A01208	Dress Allowance			102,000	3,621,000	102,000
A0120D	Integrated Allowance			9,000	9,000	9,000
A0120E	Housing Subsidy Allowance			1,758,000	1,758,000	1,758,000
A0120Q	Fixed Daily Allowance			15,522,000	15,522,000	15,522,000
A01210	Risk Allowance			47,030,000	47,030,000	47,030,000
001	Risk Allowance			47,030,000	47,030,000	47,030,000
A01217	Medical Allowance			8,777,000	8,777,000	8,777,000
A0121T	Adhoc Relief Allowance 2013			2,263,000	2,263,000	2,263,000
A0122C	Adhoc Relief Allowance - 2015			1,538,000	1,538,000	1,538,000
A0122D	Special Risk Allowance			27,703,000	27,703,000	27,703,000
A0122N	Special Conveyance Allowance to Disbaled Employees				180,000	180,000
A01233	Unattractive Area Allowance			2,204,000	2,204,000	2,204,000
001	Unattractive Area Allowance			2,204,000	2,204,000	2,204,000
A01238	Charge allowance			2,000	2,000	2,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	6,647,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			82,000	82,000	82,000
A0123V	Secretariat Performance Allowance			1,424,000	2,486,000	1,452,000
A0124H	Special Allowance-2021			861,000	861,000	861,000
A0124L	Weather Allowance			1,500,000	1,500,000	1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			939,000	939,000	939,000
A0124R	Adhoc Relief Allowance 2022			17,749,000	17,749,000	17,749,000
A0124X	Adhoc Relief Allowance 2023			63,121,000	63,121,000	63,121,000
A01250	Incentive Allowance			4,184,000	4,184,000	4,184,000
001	Incentive Allowance			4,184,000	4,184,000	4,184,000
A0125E	Adhoc Relief Allowance 2024			43,156,000	43,156,000	44,019,000
A0125P	Ad-Hoc Relief Allowance-2025				20,548,000	20,959,000
A0125Q	Disparity Reduction Allowance-2025				1,060,000	1,060,000
A01260	Ration Allowance			5,484,000	5,484,000	5,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
A01261	Constablery Allowance for Police Personnel			1,687,000	1,687,000	1,687,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,489,000**	
A01273	Honoraria				590,000	
001	Honoraria				590,000	
A01274	Medical Charges				899,000	
001	Medical Charges				899,000	
A03	**TOTAL OPERATING EXPENSES**			**6,890,000**	**7,970,503**	**8,179,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**215,000**	**236,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			205,000	205,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,215,000**	**7,085,503**	**7,425,000**
A03805	Travelling Allowance			330,000	330,000	363,000
001	Travelling Allowance			330,000	330,000	363,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,885,000	6,592,503	7,062,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,885,000	6,592,503	7,062,000
A03808	Conveyance Charges				163,000	
A039	**TOTAL GENERAL**			**470,000**	**670,000**	**518,000**
A03901	Stationery			288,000	318,000	317,000
001	Stationery			288,000	318,000	317,000
A03902	Printing and Publication			11,000	11,000	12,000
001	Printing and publication			11,000	11,000	12,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03914	Secret service expenditure			22,000	79,000	24,000
001	Secret Service Charges			22,000	79,000	24,000
A03942	Cost of Other Stores				17,000	1,000
A03970	Others			132,000	228,000	145,000
001	Others			132,000	228,000	145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5836	**AIG Bomb Disposal Unit**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**523,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**523,000**	**1,000**
A04106	Reimbursement of medical charges to pensioners				522,000	
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**28,000**	**202,000**	**31,000**
A061	**TOTAL SCHOLARSHIP**			**28,000**	**202,000**	**31,000**
A06103	Cash awards			28,000	202,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**1,411,000**	**930,000**
A130	**TOTAL TRANSPORT**			**682,000**	**835,000**	**818,000**
A13001	Transport			682,000	835,000	818,000
001	Transport			682,000	835,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**535,000**	**67,000**
A13101	Machinery and Equipment			61,000	535,000	67,000
001	Machinery and Equipment			61,000	535,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**45,000**
A13201	Furniture and Fixture			41,000	41,000	45,000
AIG Bomb Disposal Unit				**473,065,000**	**509,442,503**	**506,947,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5907	**Traffic Control Management System & FM Radio (Reg Act)**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,356,000	3,510,000	3,554,000
A011	**TOTAL PAY**	**3**	**3**	743,000	743,000	780,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**3**	**3**	743,000	743,000	780,000
A01151	Total Basic Pay Other Staff	3	3	743,000	743,000	780,000
N005	Naib Qasid (BPS-03)	3	3	743,000		780,000
A012	**TOTAL ALLOWANCES**			2,613,000	2,767,000	2,774,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,613,000	2,767,000	2,774,000
A01202	House Rent Allowance			505,000	505,000	505,000
A01203	Conveyance Allowance			272,000	272,000	272,000
A01207	Washing Allowance			44,000	44,000	44,000
A01208	Dress Allowance			44,000	44,000	44,000
A0120D	Integrated Allowance			26,000	26,000	26,000
A01217	Medical Allowance			124,000	124,000	124,000
A01226	Computer Allowance			58,000	58,000	58,000
A0124H	Special Allowance-2021			137,000	137,000	137,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	197,000	197,000
A0124R	Adhoc Relief Allowance 2022			197,000	197,000	197,000
A0124X	Adhoc Relief Allowance 2023			760,000	760,000	760,000
A0125E	Adhoc Relief Allowance 2024			249,000	249,000	254,000
A0125P	Ad-Hoc Relief Allowance-2025				76,000	78,000
A0125Q	Disparity Reduction Allowance-2025				78,000	78,000
A03	**TOTAL OPERATING EXPENSES**			140,000	910,000	163,000
A032	**TOTAL COMMUNICATIONS**			4,000	10,000	4,000
A03201	Postage and Telegraph			4,000	10,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5907	**Traffic Control Management System & FM Radio (Reg Act)**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**95,000**	**400,000**	**114,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,000	400,000	114,000
001	POL Charges A.planes H.coptors S.cars for Generator			95,000	400,000	114,000
A039	**TOTAL GENERAL**			**41,000**	**500,000**	**45,000**
A03901	Stationery			41,000	500,000	45,000
001	Stationery			41,000	500,000	45,000
Traffic Control Management System & FM Radio (Reg Act)				**3,496,000**	**4,420,000**	**3,717,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5921	**Police Station West Cantt (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,388,000**	**114,241,000**	**103,113,000**
A011	**TOTAL PAY**		**153**	**153**	**83,070,000**	**42,575,000**	**87,223,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**637,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	637,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**152**	**152**	**82,086,000**	**41,938,000**	**86,190,000**
A01151	Total Basic Pay Other Staff		152	152	82,071,000	41,938,000	86,175,000
S138	Sub Inspector	(BPS-14)	8	8	6,483,000		6,807,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	15,930,000		16,727,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	13	13	7,290,000		7,655,000
C088	Constable	(BPS-07)	105	105	52,040,000		54,642,000
A01153	Special Pay				15,000		15,000
A012	**TOTAL ALLOWANCES**				**11,318,000**	**71,666,000**	**15,890,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,318,000**	**71,666,000**	**15,890,000**
A01202	House Rent Allowance				1,142,000	7,883,000	1,142,000
A01203	Conveyance Allowance				447,000	3,049,000	447,000
A01207	Washing Allowance				32,000	219,000	32,000
A01208	Dress Allowance				16,000	919,000	16,000
A0120E	Housing Subsidy Allowance				8,000		8,000
A0120Q	Fixed Daily Allowance				573,000	4,189,000	573,000
A01210	Risk Allowance				1,552,000	16,995,000	1,552,000
001	Risk Allowance				1,552,000	16,995,000	1,552,000
A01217	Medical Allowance				336,000	2,203,000	336,000
A0121T	Adhoc Relief Allowance 2013				3,000	348,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	229,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5921	**Police Station West Cantt (Operations) Peshawar**					
A0122N	Special Conveyance Allowance to Disbaled Employees				162,000	162,000
A0123V	Secretariat Performance Allowance			434,000	138,000	443,000
A0124H	Special Allowance-2021			50,000	48,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	26,000	27,000
A0124R	Adhoc Relief Allowance 2022			418,000	3,788,000	418,000
A0124X	Adhoc Relief Allowance 2023			1,524,000	13,637,000	1,524,000
A01250	Incentive Allowance			163,000	1,062,000	163,000
001	Incentive Allowance			163,000	1,062,000	163,000
A0125E	Adhoc Relief Allowance 2024			4,319,000	10,619,000	4,405,000
A0125P	Ad-Hoc Relief Allowance-2025				4,197,000	4,281,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			210,000	1,455,000	210,000
A01261	Constablery Allowance for Police Personnel			62,000	466,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**3,679,000**	**3,912,421**	**4,191,000**
A032	**TOTAL COMMUNICATIONS**			**239,000**	**377,419**	**263,000**
A03202	Telephone and Trunk Call			239,000	377,419	263,000
A033	**TOTAL UTILITIES**			**1,737,000**	**1,737,000**	**1,911,000**
A03303	Electricity			1,737,000	1,737,000	1,911,000
001	Electricity			1,737,000	1,737,000	1,911,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,476,000**	**1,476,000**	**1,767,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,436,000	1,436,000	1,723,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,436,000	1,436,000	1,723,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5921	**Police Station West Cantt (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**227,000**	**322,002**	**250,000**
A03901	Stationery			110,000	205,002	121,000
001	Stationery			110,000	205,002	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03970	Others			45,000	45,000	50,000
002	Other Contingencies			45,000	45,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**424,000**	**441,000**	**503,000**
A130	**TOTAL TRANSPORT**			**363,000**	**363,000**	**436,000**
A13001	Transport			363,000	363,000	436,000
001	Transport			363,000	363,000	436,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**50,000**	**36,000**
A13101	Machinery and Equipment			33,000	50,000	36,000
001	Machinery and Equipment			33,000	50,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station West Cantt (Operations) Peshawar				**98,491,000**	**118,594,421**	**107,807,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5922	**Police Station East Cantt (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**113,740,000**	**159,754,000**	**122,653,000**
A011	**TOTAL PAY**		**184**	**184**	**98,360,000**	**98,593,000**	**103,277,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**183**	**183**	**97,376,000**	**97,609,000**	**102,244,000**
A01151	Total Basic Pay Other Staff		183	183	97,369,000	97,369,000	102,237,000
S138	Sub Inspector	(BPS-14)	8	8	6,483,000		6,807,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	15,930,000		16,727,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	12	12	6,722,000		7,058,000
C088	Constable	(BPS-07)	137	137	67,906,000		71,301,000
A01152	Personal pay				7,000	7,000	7,000
A01156	Total Pay of Contract Staff					233,000	
A012	**TOTAL ALLOWANCES**				**15,380,000**	**61,161,000**	**19,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,380,000**	**61,161,000**	**19,376,000**
A01202	House Rent Allowance				1,142,000	6,628,000	1,142,000
A01203	Conveyance Allowance				447,000	2,586,000	447,000
A01207	Washing Allowance				32,000	186,000	32,000
A01208	Dress Allowance				13,000	727,000	13,000
A0120E	Housing Subsidy Allowance				118,000	118,000	118,000
A0120Q	Fixed Daily Allowance				573,000	3,501,000	573,000
A01210	Risk Allowance				1,552,000	14,344,000	1,552,000
001	Risk Allowance				1,552,000	14,344,000	1,552,000
A01217	Medical Allowance				336,000	1,887,000	336,000
A0121T	Adhoc Relief Allowance 2013				307,000	307,000	307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5922	**Police Station East Cantt (Operations) Peshawar**					
A0122C	Adhoc Relief Allowance - 2015			213,000	213,000	213,000
A0122M	Adhoc Releif Allowance 2016			17,000	17,000	17,000
A0122Y	Ad-hoc Relief Allowance 2017			27,000	27,000	27,000
A0123G	Ad-hoc Relief Allowance-2018			20,000	20,000	20,000
A0123P	Ad-hoc Relief Allowance 2019			15,000	15,000	15,000
A0123V	Secretariat Performance Allowance			36,000	685,000	37,000
A0124F	Adhoc Relief Allowance-2021			2,000	2,000	2,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			412,000	3,345,000	412,000
A0124X	Adhoc Relief Allowance 2023			1,500,000	12,041,000	1,500,000
A01250	Incentive Allowance			163,000	925,000	163,000
001	Incentive Allowance			163,000	925,000	163,000
A0125E	Adhoc Relief Allowance 2024			8,106,000	8,106,000	8,268,000
A0125P	Ad-Hoc Relief Allowance-2025				3,721,000	3,795,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			210,000	1,243,000	210,000
A01261	Constablery Allowance for Police Personnel			62,000	402,000	62,000
A03	**TOTAL OPERATING EXPENSES**			**7,894,000**	**14,512,411**	**8,862,000**
A032	**TOTAL COMMUNICATIONS**			**177,000**	**222,000**	**195,000**
A03202	Telephone and Trunk Call			177,000	222,000	195,000
A033	**TOTAL UTILITIES**			**5,720,000**	**12,143,411**	**6,292,000**
A03303	Electricity			5,720,000	12,143,411	6,292,000
001	Electricity			5,720,000	12,143,411	6,292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,779,000**	**1,779,000**	**2,135,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,779,000	1,779,000	2,135,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,779,000	1,779,000	2,135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5922	**Police Station East Cantt (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**218,000**	**368,000**	**240,000**
A03901	Stationery			110,000	170,000	121,000
001	Stationery			110,000	170,000	121,000
A03902	Printing and Publication			72,000	130,000	79,000
001	Printing and publication			72,000	130,000	79,000
A03970	Others			36,000	68,000	40,000
002	Other Contingencies			36,000	68,000	40,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**432,000**	**479,000**	**514,000**
A130	**TOTAL TRANSPORT**			**385,000**	**385,000**	**462,000**
A13001	Transport			385,000	385,000	462,000
001	Transport			385,000	385,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**50,000**	**21,000**
A13101	Machinery and Equipment			19,000	50,000	21,000
001	Machinery and Equipment			19,000	50,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**44,000**	**31,000**
A13201	Furniture and Fixture			28,000	44,000	31,000
Police Station East Cantt (Operations) Peshawar				**122,066,000**	**174,745,411**	**132,029,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5923	**Police Station Michini Gate (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,693,000**	**19,156,000**	**42,327,000**
A011	**TOTAL PAY**		**66**	**66**	**34,308,000**	**6,937,000**	**36,024,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**34,308,000**	**6,937,000**	**36,024,000**
A01151	Total Basic Pay Other Staff		66	66	34,308,000	6,937,000	36,024,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	52	52	25,780,000		27,069,000
A012	**TOTAL ALLOWANCES**				**5,385,000**	**12,219,000**	**6,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,385,000**	**12,219,000**	**6,303,000**
A01202	House Rent Allowance				715,000	1,491,000	715,000
A01203	Conveyance Allowance				280,000	563,000	280,000
A01207	Washing Allowance				19,000	37,000	19,000
A01208	Dress Allowance					143,000	143,000
A0120Q	Fixed Daily Allowance				337,000	754,000	337,000
A01210	Risk Allowance				853,000	2,981,000	853,000
001	Risk Allowance				853,000	2,981,000	853,000
A01217	Medical Allowance				208,000	385,000	208,000
A0121T	Adhoc Relief Allowance 2013				3,000	46,000	3,000
A0122C	Adhoc Relief Allowance - 2015				62,000	29,000	62,000
A0124H	Special Allowance-2021				50,000	53,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	29,000	27,000
A0124R	Adhoc Relief Allowance 2022				254,000	596,000	254,000
A0124X	Adhoc Relief Allowance 2023				869,000	2,159,000	869,000
A01250	Incentive Allowance				96,000	154,000	96,000
001	Incentive Allowance				96,000	154,000	96,000
A0125E	Adhoc Relief Allowance 2024				1,429,000	1,733,000	1,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5923	**Police Station Michini Gate (Operations) Peshawar**					
A0125P	Ad-Hoc Relief Allowance-2025				694,000	708,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			122,000	242,000	122,000
A01261	Constablery Allowance for Police Personnel			37,000	84,000	37,000
A01270	Other			24,000	8,000	24,000
001	Others			24,000	8,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**3,285,000**	**3,279,000**	**3,825,000**
A032	**TOTAL COMMUNICATIONS**			**211,000**	**205,000**	**233,000**
A03201	Postage and Telegraph			6,000		7,000
A03202	Telephone and Trunk Call			205,000	205,000	226,000
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,155,000**	**2,155,000**	**2,581,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,520,000
A039	**TOTAL GENERAL**			**237,000**	**237,000**	**261,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5923	**Police Station Michini Gate (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**564,000**	**726,750**	**670,000**
A130	**TOTAL TRANSPORT**			**495,000**	**648,750**	**594,000**
A13001	Transport			495,000	648,750	594,000
001	Transport			495,000	648,750	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Michini Gate (Operations) Peshawar			**43,542,000**	**23,161,750**	**46,822,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5924	**Police Station Gulberg (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,321,000**	**45,995,000**	**41,963,000**
A011	**TOTAL PAY**		**64**	**64**	**33,337,000**	**33,337,000**	**35,003,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**33,337,000**	**33,337,000**	**35,003,000**
A01151	Total Basic Pay Other Staff		64	64	33,337,000	33,337,000	35,003,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	51	51	25,289,000		26,553,000
A012	**TOTAL ALLOWANCES**				**5,984,000**	**12,658,000**	**6,960,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,984,000**	**12,658,000**	**6,960,000**
A01202	House Rent Allowance				763,000	1,477,000	763,000
A01203	Conveyance Allowance				292,000	557,000	292,000
A01207	Washing Allowance				18,000	37,000	18,000
A01208	Dress Allowance					151,000	151,000
A0120Q	Fixed Daily Allowance				353,000	756,000	353,000
A01210	Risk Allowance				912,000	2,993,000	912,000
001	Risk Allowance				912,000	2,993,000	912,000
A01217	Medical Allowance				204,000	385,000	204,000
A0121T	Adhoc Relief Allowance 2013				6,000	52,000	6,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				3,000	34,000	3,000
A0122M	Adhoc Releif Allowance 2016				8,000	8,000	8,000
A0123V	Secretariat Performance Allowance				318,000	318,000	324,000
A0124H	Special Allowance-2021				64,000	64,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				274,000	652,000	274,000
A0124X	Adhoc Relief Allowance 2023				968,000	2,347,000	968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5924	**Police Station Gulberg (Operations) Peshawar**					
A01250	Incentive Allowance			80,000	157,000	80,000
001	Incentive Allowance			80,000	157,000	80,000
A0125E	Adhoc Relief Allowance 2024			1,529,000	1,529,000	1,560,000
A0125P	Ad-Hoc Relief Allowance-2025				743,000	758,000
A0125Q	Disparity Reduction Allowance-2025				30,000	30,000
A01260	Ration Allowance			118,000	245,000	118,000
A01261	Constablery Allowance for Police Personnel			38,000	87,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**7,771,000**	**12,648,000**	**8,702,000**
A032	**TOTAL COMMUNICATIONS**			**239,000**	**450,000**	**263,000**
A03202	Telephone and Trunk Call			239,000	450,000	263,000
A033	**TOTAL UTILITIES**			**5,720,000**	**10,000,000**	**6,292,000**
A03303	Electricity			5,720,000	10,000,000	6,292,000
001	Electricity			5,720,000	10,000,000	6,292,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,587,000**	**1,840,000**	**1,900,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,547,000	1,800,000	1,856,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,547,000	1,800,000	1,856,000
A039	**TOTAL GENERAL**			**225,000**	**358,000**	**247,000**
A03901	Stationery			110,000	180,000	121,000
001	Stationery			110,000	180,000	121,000
A03902	Printing and Publication			72,000	98,000	79,000
001	Printing and publication			72,000	98,000	79,000
A03970	Others			43,000	80,000	47,000
002	Other Contingencies			43,000	80,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5924	**Police Station Gulberg (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**434,000**	**900,000**	**515,000**
A130	**TOTAL TRANSPORT**			**374,000**	**700,000**	**449,000**
A13001	Transport			374,000	700,000	449,000
001	Transport			374,000	700,000	449,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**100,000**	**35,000**
A13101	Machinery and Equipment			32,000	100,000	35,000
001	Machinery and Equipment			32,000	100,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Gulberg (Operations) Peshawar				**47,526,000**	**59,543,000**	**51,180,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5925	**Police Station Hayatabad (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**111,245,000**	**149,486,000**	**119,809,000**
A011	**TOTAL PAY**		**184**	**184**	**95,300,000**	**95,317,000**	**100,062,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**184**	**184**	**95,300,000**	**95,317,000**	**100,062,000**
A01151	Total Basic Pay Other Staff		184	184	95,278,000	95,278,000	100,040,000
S138	Sub Inspector	(BPS-14)	6	6	4,869,000		5,112,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	21	21	11,767,000		12,355,000
C088	Constable	(BPS-07)	149	149	73,848,000		77,540,000
A01152	Personal pay				22,000	39,000	22,000
A012	**TOTAL ALLOWANCES**				**15,945,000**	**54,169,000**	**19,747,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,945,000**	**54,169,000**	**19,747,000**
A01202	House Rent Allowance				1,818,000	6,226,000	1,818,000
A01203	Conveyance Allowance				711,000	2,377,000	711,000
A01207	Washing Allowance				50,000	176,000	50,000
A01208	Dress Allowance					674,000	674,000
A0120Q	Fixed Daily Allowance				930,000	3,338,000	930,000
A0120S	Elite force allowance					7,000	7,000
A01210	Risk Allowance				2,521,000	13,558,000	2,521,000
001	Risk Allowance				2,521,000	13,558,000	2,521,000
A01217	Medical Allowance				539,000	1,760,000	539,000
A0121T	Adhoc Relief Allowance 2013				144,000	144,000	144,000
A0122C	Adhoc Relief Allowance - 2015				98,000	98,000	98,000
A0122E	Special Combat Unit Allowance				142,000	142,000	142,000
A0123V	Secretariat Performance Allowance				712,000	712,000	726,000
A0124H	Special Allowance-2021				64,000	64,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	35,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5925	**Police Station Hayatabad (Operations) Peshawar**					
A0124R	Adhoc Relief Allowance 2022			658,000	2,684,000	658,000
A0124X	Adhoc Relief Allowance 2023			2,366,000	9,536,000	2,366,000
A01250	Incentive Allowance			265,000	829,000	265,000
001	Incentive Allowance			265,000	829,000	265,000
A0125E	Adhoc Relief Allowance 2024			4,448,000	7,319,000	4,537,000
A0125P	Ad-Hoc Relief Allowance-2025				2,925,000	2,984,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			341,000	1,149,000	341,000
A01261	Constablery Allowance for Police Personnel			103,000	382,000	103,000
A03	**TOTAL OPERATING EXPENSES**			**3,191,000**	**4,444,024**	**3,780,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**563,109**	**89,000**
A03202	Telephone and Trunk Call			81,000	563,109	89,000
A033	**TOTAL UTILITIES**			**1,162,000**	**1,162,000**	**1,278,000**
A03303	Electricity			1,162,000	1,162,000	1,278,000
001	Electricity			1,162,000	1,162,000	1,278,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,711,000**	**2,071,000**	**2,052,000**
A03805	Travelling Allowance			11,000	11,000	12,000
001	Travelling Allowance			11,000	11,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	2,060,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,060,000	2,040,000
A039	**TOTAL GENERAL**			**237,000**	**647,915**	**361,000**
A03901	Stationery			110,000	277,915	150,000
001	Stationery			110,000	277,915	150,000
A03902	Printing and Publication			72,000	260,000	150,000
001	Printing and publication			72,000	260,000	150,000
A03970	Others			55,000	110,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5925	**Police Station Hayatabad (Operations) Peshawar**					
002	Other Contingencies			55,000	110,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				100,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				100,000	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			502,000	1,174,000	681,000
A130	**TOTAL TRANSPORT**			440,000	1,000,000	600,000
A13001	Transport			440,000	1,000,000	600,000
001	Transport			440,000	1,000,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			34,000	70,000	50,000
A13101	Machinery and Equipment			34,000	70,000	50,000
001	Machinery and Equipment			34,000	70,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	104,000	31,000
A13201	Furniture and Fixture			28,000	104,000	31,000
Police Station Hayatabad (Operations) Peshawar				**114,938,000**	**155,204,024**	**124,270,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5926	**Police Station Tatara (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,208,000**	**45,317,000**	**37,936,000**
A011	**TOTAL PAY**		**56**	**56**	**28,986,000**	**28,986,000**	**30,435,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**56**	**56**	**28,986,000**	**28,986,000**	**30,435,000**
A01151	Total Basic Pay Other Staff		56	56	28,986,000	28,986,000	30,435,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	45	45	22,300,000		23,415,000
A012	**TOTAL ALLOWANCES**				**6,222,000**	**16,331,000**	**7,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,222,000**	**16,331,000**	**7,501,000**
A01202	House Rent Allowance				645,000	1,736,000	645,000
A01203	Conveyance Allowance				253,000	720,000	253,000
A01207	Washing Allowance				18,000	50,000	18,000
A01208	Dress Allowance					207,000	207,000
A0120E	Housing Subsidy Allowance				132,000	132,000	132,000
A0120Q	Fixed Daily Allowance				318,000	939,000	318,000
A01210	Risk Allowance				862,000	3,847,000	862,000
001	Risk Allowance				862,000	3,847,000	862,000
A01217	Medical Allowance				189,000	520,000	189,000
A0121T	Adhoc Relief Allowance 2013				60,000	60,000	60,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				40,000	40,000	40,000
A0122M	Adhoc Releif Allowance 2016				8,000	8,000	8,000
A0123V	Secretariat Performance Allowance				281,000	281,000	287,000
A0124H	Special Allowance-2021				34,000	34,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%				19,000	30,000	19,000
A0124R	Adhoc Relief Allowance 2022				231,000	864,000	231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5926	**Police Station Tatara (Operations) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			816,000	3,097,000	816,000
A01250	Incentive Allowance			90,000	248,000	90,000
001	Incentive Allowance			90,000	248,000	90,000
A0125E	Adhoc Relief Allowance 2024			2,073,000	2,073,000	2,114,000
A0125P	Ad-Hoc Relief Allowance-2025				968,000	987,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			117,000	333,000	117,000
A01261	Constablery Allowance for Police Personnel			35,000	105,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**5,127,000**	**12,167,921**	**5,779,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**275,081**	**226,000**
A03202	Telephone and Trunk Call			205,000	275,081	226,000
A033	**TOTAL UTILITIES**			**3,274,000**	**10,000,000**	**3,601,000**
A03303	Electricity			3,274,000	10,000,000	3,601,000
001	Electricity			3,274,000	10,000,000	3,601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,422,000**	**1,488,670**	**1,704,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,466,670	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,466,670	1,680,000
A039	**TOTAL GENERAL**			**226,000**	**404,170**	**248,000**
A03901	Stationery			110,000	124,170	121,000
001	Stationery			110,000	124,170	121,000
A03902	Printing and Publication			72,000	180,000	79,000
001	Printing and publication			72,000	180,000	79,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5926	**Police Station Tatara (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**951,667**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**883,667**	**328,000**
A13001	Transport			273,000	883,667	328,000
001	Transport			273,000	883,667	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**40,000**	**31,000**
A13201	Furniture and Fixture			28,000	40,000	31,000
Police Station Tatara (Operations) Peshawar				**40,664,000**	**58,436,588**	**44,105,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5927	**Police Station Sarband (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,669,000**	**60,324,000**	**47,149,000**
A011	**TOTAL PAY**		**62**	**62**	**32,466,000**	**32,673,000**	**34,090,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**62**	**62**	**32,466,000**	**32,673,000**	**34,090,000**
A01151	Total Basic Pay Other Staff		62	62	32,466,000	32,466,000	34,090,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	47	47	23,295,000		24,460,000
A01156	Total Pay of Contract Staff					207,000	
A012	**TOTAL ALLOWANCES**				**11,203,000**	**27,651,000**	**13,059,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,203,000**	**27,651,000**	**13,059,000**
A01202	House Rent Allowance				1,294,000	3,136,000	1,294,000
A01203	Conveyance Allowance				506,000	1,221,000	506,000
A01207	Washing Allowance				36,000	90,000	36,000
A01208	Dress Allowance					346,000	346,000
A0120Q	Fixed Daily Allowance				643,000	1,671,000	643,000
A01210	Risk Allowance				1,741,000	6,975,000	1,741,000
001	Risk Allowance				1,741,000	6,975,000	1,741,000
A01217	Medical Allowance				380,000	939,000	380,000
A0121T	Adhoc Relief Allowance 2013				4,000	99,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	66,000	3,000
A0123V	Secretariat Performance Allowance				459,000	459,000	468,000
A0124H	Special Allowance-2021				64,000	64,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				463,000	1,396,000	463,000
A0124X	Adhoc Relief Allowance 2023				1,601,000	4,993,000	1,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5927	**Police Station Sarband (Operations) Peshawar**					
A01250	Incentive Allowance			183,000	475,000	183,000
001	Incentive Allowance			183,000	475,000	183,000
A0125E	Adhoc Relief Allowance 2024			3,486,000	3,486,000	3,556,000
A0125P	Ad-Hoc Relief Allowance-2025				1,353,000	1,380,000
A0125Q	Disparity Reduction Allowance-2025				51,000	51,000
A01260	Ration Allowance			235,000	612,000	235,000
A01261	Constablery Allowance for Police Personnel			70,000	184,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**2,335,000**	**3,189,835**	**2,738,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**196,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	196,000	150,000
A033	**TOTAL UTILITIES**			**273,000**	**273,000**	**300,000**
A03303	Electricity			273,000	273,000	300,000
001	Electricity			273,000	273,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,711,000**	**2,050,000**	**2,052,000**
A03805	Travelling Allowance			11,000	50,000	12,000
001	Travelling Allowance			11,000	50,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	2,000,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,000,000	2,040,000
A039	**TOTAL GENERAL**			**215,000**	**670,835**	**236,000**
A03901	Stationery			110,000	260,835	121,000
001	Stationery			110,000	260,835	121,000
A03902	Printing and Publication			72,000	260,000	79,000
001	Printing and publication			72,000	260,000	79,000
A03970	Others			33,000	150,000	36,000
002	Other Contingencies			33,000	150,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5927	**Police Station Sarband (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**564,000**	**1,270,000**	**670,000**
A130	**TOTAL TRANSPORT**			**495,000**	**1,000,000**	**594,000**
A13001	Transport			495,000	1,000,000	594,000
001	Transport			495,000	1,000,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**150,000**	**45,000**
A13101	Machinery and Equipment			41,000	150,000	45,000
001	Machinery and Equipment			41,000	150,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**120,000**	**31,000**
A13201	Furniture and Fixture			28,000	120,000	31,000
Police Station Sarband (Operations) Peshawar				**46,568,000**	**64,783,835**	**50,557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5928	**Police Station Pishtakhara (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**70,178,000**	**90,736,000**	**74,973,000**
A011	**TOTAL PAY**		**102**	**102**	**53,428,000**	**53,428,000**	**56,098,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**101**	**101**	**52,444,000**	**52,444,000**	**55,065,000**
A01151	Total Basic Pay Other Staff		101	101	52,444,000	52,444,000	55,065,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	6,168,000		6,476,000
C088	Constable	(BPS-07)	81	81	40,146,000		42,153,000
A012	**TOTAL ALLOWANCES**				**16,750,000**	**37,308,000**	**18,875,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,750,000**	**37,308,000**	**18,875,000**
A01202	House Rent Allowance				1,976,000	4,322,000	1,976,000
A01203	Conveyance Allowance				772,000	1,735,000	772,000
A01207	Washing Allowance				56,000	121,000	56,000
A01208	Dress Allowance				18,000	460,000	18,000
A0120E	Housing Subsidy Allowance				103,000	103,000	103,000
A0120Q	Fixed Daily Allowance				1,016,000	2,320,000	1,016,000
A0120S	Elite force allowance				34,000	34,000	34,000
A01210	Risk Allowance				2,764,000	9,427,000	2,764,000
001	Risk Allowance				2,764,000	9,427,000	2,764,000
A01217	Medical Allowance				586,000	1,247,000	586,000
A0121T	Adhoc Relief Allowance 2013				8,000	87,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	57,000	6,000
A0124H	Special Allowance-2021				64,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5928	**Police Station Pishtakhara (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022			740,000	1,849,000	740,000
A0124X	Adhoc Relief Allowance 2023			2,578,000	6,581,000	2,578,000
A01250	Incentive Allowance			289,000	600,000	289,000
001	Incentive Allowance			289,000	600,000	289,000
A0125E	Adhoc Relief Allowance 2024			5,221,000	5,221,000	5,325,000
A0125P	Ad-Hoc Relief Allowance-2025				1,944,000	1,983,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			372,000	804,000	372,000
A01261	Constablery Allowance for Police Personnel			112,000	259,000	112,000
A03	**TOTAL OPERATING EXPENSES**			**6,030,000**	**6,464,000**	**6,835,000**
A032	**TOTAL COMMUNICATIONS**			**191,000**	**200,000**	**210,000**
A03202	Telephone and Trunk Call			191,000	200,000	210,000
A033	**TOTAL UTILITIES**			**3,410,000**	**3,410,000**	**3,751,000**
A03303	Electricity			3,410,000	3,410,000	3,751,000
001	Electricity			3,410,000	3,410,000	3,751,000
A034	**TOTAL OCCUPANCY COSTS**			**140,000**	**400,000**	**154,000**
A03402	Rent for Office Building			140,000	400,000	154,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,064,000**	**2,064,000**	**2,473,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,024,000	2,024,000	2,429,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,024,000	2,024,000	2,429,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5928	**Police Station Pishtakhara (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**225,000**	**390,000**	**247,000**
A03901	Stationery			110,000	210,000	121,000
001	Stationery			110,000	210,000	121,000
A03902	Printing and Publication			72,000	80,000	79,000
001	Printing and publication			72,000	80,000	79,000
A03970	Others			43,000	100,000	47,000
002	Other Contingencies			43,000	100,000	47,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**1,078,000**	**934,000**
A130	**TOTAL TRANSPORT**			**715,000**	**1,000,000**	**858,000**
A13001	Transport			715,000	1,000,000	858,000
001	Transport			715,000	1,000,000	858,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Pishtakhara (Operations) Peshawar			**76,992,000**	**98,378,000**	**82,742,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5929	**Police Station Tehkal (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,182,000**	**63,892,000**	**55,930,000**
A011	**TOTAL PAY**		**70**	**70**	**36,893,000**	**36,893,000**	**38,738,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**36,893,000**	**36,893,000**	**38,738,000**
A01151	Total Basic Pay Other Staff		70	70	36,893,000	36,893,000	38,738,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	53	53	26,272,000		27,586,000
A012	**TOTAL ALLOWANCES**				**15,289,000**	**26,999,000**	**17,192,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,289,000**	**26,999,000**	**17,192,000**
A01202	House Rent Allowance				1,728,000	2,810,000	1,728,000
A01203	Conveyance Allowance				669,000	1,134,000	669,000
A01207	Washing Allowance				46,000	85,000	46,000
A01208	Dress Allowance					326,000	326,000
A0120E	Housing Subsidy Allowance				63,000	63,000	63,000
A0120Q	Fixed Daily Allowance				866,000	1,565,000	866,000
A01210	Risk Allowance				2,339,000	6,476,000	2,339,000
001	Risk Allowance				2,339,000	6,476,000	2,339,000
A01217	Medical Allowance				485,000	864,000	485,000
A0121T	Adhoc Relief Allowance 2013				46,000	88,000	46,000
A0122C	Adhoc Relief Allowance - 2015				32,000	58,000	32,000
A0123V	Secretariat Performance Allowance				203,000	203,000	207,000
A0124H	Special Allowance-2021				64,000	64,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				778,000	1,351,000	778,000
A0124X	Adhoc Relief Allowance 2023				2,781,000	4,737,000	2,781,000
A01250	Incentive Allowance				226,000	426,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5929	**Police Station Tehkal (Operations) Peshawar**					
001	Incentive Allowance			226,000	426,000	226,000
A0125E	Adhoc Relief Allowance 2024			4,524,000	4,524,000	4,614,000
A0125P	Ad-Hoc Relief Allowance-2025				1,421,000	1,449,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			307,000	563,000	307,000
A01261	Constablery Allowance for Police Personnel			97,000	172,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**6,650,000**	**7,185,000**	**7,526,000**
A032	**TOTAL COMMUNICATIONS**			**177,000**	**400,000**	**195,000**
A03202	Telephone and Trunk Call			177,000	400,000	195,000
A033	**TOTAL UTILITIES**			**2,728,000**	**2,728,000**	**3,001,000**
A03303	Electricity			2,728,000	2,728,000	3,001,000
001	Electricity			2,728,000	2,728,000	3,001,000
A034	**TOTAL OCCUPANCY COSTS**			**1,375,000**	**1,375,000**	**1,513,000**
A03402	Rent for Office Building			1,375,000	1,375,000	1,513,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,115,000**	**2,115,000**	**2,537,000**
A03805	Travelling Allowance			15,000	15,000	17,000
001	Travelling Allowance			15,000	15,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,520,000
A039	**TOTAL GENERAL**			**255,000**	**567,000**	**280,000**
A03901	Stationery			110,000	245,000	121,000
001	Stationery			110,000	245,000	121,000
A03902	Printing and Publication			72,000	172,000	79,000
001	Printing and publication			72,000	172,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5929	**Police Station Tehkal (Operations) Peshawar**					
A03970	Others			73,000	150,000	80,000
002	Other Contingencies			73,000	150,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**639,000**	**859,831**	**758,000**
A130	**TOTAL TRANSPORT**			**550,000**	**770,831**	**660,000**
A13001	Transport			550,000	770,831	660,000
001	Transport			550,000	770,831	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**61,000**	**67,000**
A13101	Machinery and Equipment			61,000	61,000	67,000
001	Machinery and Equipment			61,000	61,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Tehkal (Operations) Peshawar				**59,471,000**	**71,936,831**	**64,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5930	**Police Station Town (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**66,419,000**	**70,495,000**	**70,606,000**
A011	**TOTAL PAY**		**96**	**96**	**49,719,000**	**49,719,000**	**52,205,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**96**	**96**	**49,719,000**	**49,719,000**	**52,205,000**
A01151	Total Basic Pay Other Staff		96	96	49,719,000	49,719,000	52,205,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	81	81	40,146,000		42,153,000
A012	**TOTAL ALLOWANCES**				**16,700,000**	**20,776,000**	**18,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,700,000**	**20,776,000**	**18,401,000**
A01202	House Rent Allowance				2,276,000	2,276,000	2,276,000
A01203	Conveyance Allowance				884,000	884,000	884,000
A01207	Washing Allowance				65,000	65,000	65,000
A01208	Dress Allowance					296,000	296,000
A0120Q	Fixed Daily Allowance				1,197,000	1,197,000	1,197,000
A01210	Risk Allowance				3,219,000	5,607,000	3,219,000
001	Risk Allowance				3,219,000	5,607,000	3,219,000
A01217	Medical Allowance				670,000	670,000	670,000
A0121T	Adhoc Relief Allowance 2013				6,000	54,000	6,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				3,000	37,000	3,000
A0122M	Adhoc Releif Allowance 2016				16,000	16,000	16,000
A0123V	Secretariat Performance Allowance				258,000	258,000	263,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				849,000	849,000	849,000
A0124X	Adhoc Relief Allowance 2023				3,087,000	3,087,000	3,087,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5930	**Police Station Town (Operations) Peshawar**					
A01250	Incentive Allowance			328,000	328,000	328,000
001	Incentive Allowance			328,000	328,000	328,000
A0125E	Adhoc Relief Allowance 2024			3,201,000	3,201,000	3,265,000
A0125P	Ad-Hoc Relief Allowance-2025				1,276,000	1,302,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			432,000	432,000	432,000
A01261	Constablery Allowance for Police Personnel			131,000	131,000	131,000
A03	**TOTAL OPERATING EXPENSES**			**13,617,000**	**15,105,000**	**15,168,000**
A032	**TOTAL COMMUNICATIONS**			**164,000**	**550,000**	**180,000**
A03202	Telephone and Trunk Call			164,000	550,000	180,000
A033	**TOTAL UTILITIES**			**11,304,000**	**11,304,000**	**12,434,000**
A03303	Electricity			11,304,000	11,304,000	12,434,000
001	Electricity			11,304,000	11,304,000	12,434,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,901,000**	**2,201,000**	**2,281,000**
A03805	Travelling Allowance			1,000	1,000	1,000
001	Travelling Allowance			1,000	1,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	2,200,000	2,280,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,200,000	2,280,000
A039	**TOTAL GENERAL**			**248,000**	**1,050,000**	**273,000**
A03901	Stationery			110,000	600,000	121,000
001	Stationery			110,000	600,000	121,000
A03902	Printing and Publication			72,000	250,000	79,000
001	Printing and publication			72,000	250,000	79,000
A03970	Others			66,000	200,000	73,000
002	Other Contingencies			66,000	200,000	73,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5930	**Police Station Town (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**564,000**	**2,539,000**	**670,000**
A130	**TOTAL TRANSPORT**			**495,000**	**2,200,000**	**594,000**
A13001	Transport			495,000	2,200,000	594,000
001	Transport			495,000	2,200,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**175,000**	**45,000**
A13101	Machinery and Equipment			41,000	175,000	45,000
001	Machinery and Equipment			41,000	175,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**164,000**	**31,000**
A13201	Furniture and Fixture			28,000	164,000	31,000
	Police Station Town (Operations) Peshawar			**80,600,000**	**88,139,000**	**86,444,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5931	**Police Station Regi (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,768,000	4,023,000	3,083,000
A011	**TOTAL PAY**		3	3	1,792,000	1,792,000	1,881,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,792,000	1,792,000	1,881,000
A01151	Total Basic Pay Other Staff		3	3	1,792,000	1,792,000	1,881,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
A012	**TOTAL ALLOWANCES**				976,000	2,231,000	1,202,000
A012-1	**TOTAL REGULAR ALLOWANCES**				976,000	2,231,000	1,202,000
A01202	House Rent Allowance				101,000	304,000	101,000
A01203	Conveyance Allowance				42,000	116,000	42,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance					17,000	17,000
A0120Q	Fixed Daily Allowance				72,000	72,000	72,000
A01210	Risk Allowance				180,000	373,000	180,000
001	Risk Allowance				180,000	373,000	180,000
A01217	Medical Allowance				22,000	61,000	22,000
A0121T	Adhoc Relief Allowance 2013				12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				27,000	143,000	27,000
A0124X	Adhoc Relief Allowance 2023				102,000	515,000	102,000
A01250	Incentive Allowance				7,000	7,000	7,000
001	Incentive Allowance				7,000	7,000	7,000
A0125E	Adhoc Relief Allowance 2024				297,000	297,000	303,000
A0125P	Ad-Hoc Relief Allowance-2025					166,000	169,000
A0125Q	Disparity Reduction Allowance-2025					34,000	34,000
A01260	Ration Allowance				19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5931	**Police Station Regi (Operations) Peshawar**					
A01261	Constablery Allowance for Police Personnel			8,000	8,000	8,000
A03	**TOTAL OPERATING EXPENSES**			**3,748,000**	**11,097,227**	**4,323,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**160,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	160,000	150,000
A033	**TOTAL UTILITIES**			**1,364,000**	**8,434,227**	**1,500,000**
A03303	Electricity			1,364,000	8,434,227	1,500,000
001	Electricity			1,364,000	8,434,227	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,011,000**	**2,011,000**	**2,412,000**
A03805	Travelling Allowance			11,000	11,000	12,000
001	Travelling Allowance			11,000	11,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**237,000**	**492,000**	**261,000**
A03901	Stationery			110,000	266,000	121,000
001	Stationery			110,000	266,000	121,000
A03902	Printing and Publication			72,000	116,000	79,000
001	Printing and publication			72,000	116,000	79,000
A03970	Others			55,000	110,000	61,000
002	Other Contingencies			55,000	110,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**564,000**	**1,430,000**	**670,000**
A130	**TOTAL TRANSPORT**			**495,000**	**1,296,000**	**594,000**
A13001	Transport			495,000	1,296,000	594,000
001	Transport			495,000	1,296,000	594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5931	**Police Station Regi (Operations) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**70,000**	**45,000**
A13101	Machinery and Equipment			41,000	70,000	45,000
001	Machinery and Equipment			41,000	70,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**64,000**	**31,000**
A13201	Furniture and Fixture			28,000	64,000	31,000
Police Station Regi (Operations) Peshawar				**7,080,000**	**16,550,227**	**8,076,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5932	**Police Station Regi Model Town (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,386,000**	**194,667,000**	**183,593,000**
A011	**TOTAL PAY**		**298**	**298**	**153,786,000**	**153,786,000**	**161,474,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**297**	**297**	**152,802,000**	**152,802,000**	**160,441,000**
A01151	Total Basic Pay Other Staff		297	297	152,802,000	152,802,000	160,441,000
S138	Sub Inspector	(BPS-14)	8	8	6,483,000		6,807,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	6,383,000		6,702,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	28	28	15,689,000		16,473,000
C088	Constable	(BPS-07)	250	250	123,919,000		130,115,000
A012	**TOTAL ALLOWANCES**				**19,600,000**	**40,881,000**	**22,119,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,600,000**	**40,881,000**	**22,119,000**
A01202	House Rent Allowance				2,172,000	4,559,000	2,172,000
A01203	Conveyance Allowance				840,000	1,772,000	840,000
A01207	Washing Allowance				61,000	120,000	61,000
A01208	Dress Allowance				22,000	464,000	22,000
A0120Q	Fixed Daily Allowance				1,141,000	2,373,000	1,141,000
A01210	Risk Allowance				3,048,000	9,512,000	3,048,000
001	Risk Allowance				3,048,000	9,512,000	3,048,000
A01217	Medical Allowance				632,000	1,240,000	632,000
A0121T	Adhoc Relief Allowance 2013				9,000	171,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,000	110,000	7,000
A0123V	Secretariat Performance Allowance				274,000	274,000	279,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5932	**Police Station Regi Model Town (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			819,000	2,085,000	819,000
A0124X	Adhoc Relief Allowance 2023			2,978,000	7,467,000	2,978,000
A01250	Incentive Allowance			303,000	570,000	303,000
001	Incentive Allowance			303,000	570,000	303,000
A0125E	Adhoc Relief Allowance 2024			6,686,000	6,686,000	6,820,000
A0125P	Ad-Hoc Relief Allowance-2025				2,296,000	2,342,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			406,000	800,000	406,000
A01261	Constablery Allowance for Police Personnel			125,000	267,000	125,000
A03	**TOTAL OPERATING EXPENSES**			**2,091,000**	**22,600,000**	**14,093,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**400,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	400,000	150,000
A033	**TOTAL UTILITIES**				**20,000,000**	**11,623,000**
A03303	Electricity				20,000,000	11,623,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,740,000**	**1,740,000**	**2,084,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,700,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	2,040,000
A039	**TOTAL GENERAL**			**215,000**	**460,000**	**236,000**
A03901	Stationery			110,000	180,000	121,000
001	Stationery			110,000	180,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5932	**Police Station Regi Model Town (Operations) Peshawar**					
A03970	Others			33,000	180,000	36,000
002	Other Contingencies			33,000	180,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**439,000**	**555,665**	**521,000**
A130	**TOTAL TRANSPORT**			**385,000**	**471,665**	**462,000**
A13001	Transport			385,000	471,665	462,000
001	Transport			385,000	471,665	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**37,000**
A13101	Machinery and Equipment			34,000	34,000	37,000
001	Machinery and Equipment			34,000	34,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**50,000**	**22,000**
A13201	Furniture and Fixture			20,000	50,000	22,000
Police Station Regi Model Town (Operations) Peshawar				**175,916,000**	**217,822,665**	**198,207,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5933	**Police Station Nasir Bagh (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				25,535,000	29,190,000	27,166,000
A011	**TOTAL PAY**		46	46	24,029,000	24,029,000	25,230,000
A011-2	**TOTAL PAY OF OTHER STAFF**		46	46	24,029,000	24,029,000	25,230,000
A01151	Total Basic Pay Other Staff		46	46	24,029,000	24,029,000	25,230,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	35	35	17,343,000		18,210,000
A012	**TOTAL ALLOWANCES**				1,506,000	5,161,000	1,936,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,506,000	5,161,000	1,936,000
A01202	House Rent Allowance				173,000	640,000	173,000
A01203	Conveyance Allowance				69,000	247,000	69,000
A01207	Washing Allowance				2,000	15,000	2,000
A01208	Dress Allowance					59,000	59,000
A0120Q	Fixed Daily Allowance				39,000	288,000	39,000
A01210	Risk Allowance				107,000	1,140,000	107,000
001	Risk Allowance				107,000	1,140,000	107,000
A01217	Medical Allowance				44,000	162,000	44,000
A0121T	Adhoc Relief Allowance 2013				21,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				15,000	15,000	15,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				55,000	277,000	55,000
A0124X	Adhoc Relief Allowance 2023				198,000	1,002,000	198,000
A01250	Incentive Allowance				12,000	63,000	12,000
001	Incentive Allowance				12,000	63,000	12,000
A0125E	Adhoc Relief Allowance 2024				675,000	675,000	689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5933	**Police Station Nasir Bagh (Operations) Peshawar**					
A0125P	Ad-Hoc Relief Allowance-2025				317,000	323,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			15,000	95,000	15,000
A01261	Constablery Allowance for Police Personnel			4,000	34,000	4,000
A03	**TOTAL OPERATING EXPENSES**			**3,628,000**	**11,132,000**	**4,171,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**300,000**	**226,000**
A03202	Telephone and Trunk Call			205,000	300,000	226,000
A033	**TOTAL UTILITIES**			**1,364,000**	**8,512,000**	**1,500,000**
A03303	Electricity			1,364,000	8,512,000	1,500,000
001	Electricity			1,364,000	8,512,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,811,000**	**1,920,000**	**2,172,000**
A03805	Travelling Allowance			11,000	20,000	12,000
001	Travelling Allowance			11,000	20,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,900,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,900,000	2,160,000
A039	**TOTAL GENERAL**			**248,000**	**400,000**	**273,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			72,000	120,000	79,000
001	Printing and publication			72,000	120,000	79,000
A03970	Others			66,000	80,000	73,000
002	Other Contingencies			66,000	80,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				**120,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5933	**Police Station Nasir Bagh (Operations) Peshawar**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				120,000	
A09601	Plant and Machinery				120,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			557,000	1,090,000	662,000
A130	**TOTAL TRANSPORT**			495,000	1,000,000	594,000
A13001	Transport			495,000	1,000,000	594,000
001	Transport			495,000	1,000,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			34,000	40,000	37,000
A13101	Machinery and Equipment			34,000	40,000	37,000
001	Machinery and Equipment			34,000	40,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Nasir Bagh (Operations) Peshawar				**29,720,000**	**41,532,000**	**31,999,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,456,000**	**84,277,000**	**82,015,000**
A011	**TOTAL PAY**		**123**	**123**	**65,196,000**	**65,429,000**	**68,454,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**122**	**122**	**64,212,000**	**64,445,000**	**67,421,000**
A01151	Total Basic Pay Other Staff		122	122	64,212,000	64,212,000	67,421,000
S138	Sub Inspector	(BPS-14)	6	6	4,869,000		5,112,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	6,383,000		6,702,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	9	9	5,045,000		5,297,000
C088	Constable	(BPS-07)	96	96	47,587,000		49,966,000
A01156	Total Pay of Contract Staff					233,000	
A012	**TOTAL ALLOWANCES**				**12,260,000**	**18,848,000**	**13,561,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,260,000**	**18,848,000**	**13,561,000**
A01202	House Rent Allowance				1,591,000	1,591,000	1,591,000
A01203	Conveyance Allowance				621,000	945,000	621,000
A01207	Washing Allowance				45,000	45,000	45,000
A01208	Dress Allowance				16,000	262,000	16,000
A0120Q	Fixed Daily Allowance				818,000	818,000	818,000
A01210	Risk Allowance				2,226,000	4,877,000	2,226,000
001	Risk Allowance				2,226,000	4,877,000	2,226,000
A01217	Medical Allowance				471,000	471,000	471,000
A0121T	Adhoc Relief Allowance 2013				19,000	84,000	19,000
A0122C	Adhoc Relief Allowance - 2015				13,000	56,000	13,000
A0123V	Secretariat Performance Allowance				130,000	130,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**					
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022			631,000	1,068,000	631,000
A0124X	Adhoc Relief Allowance 2023			2,290,000	3,840,000	2,290,000
A01250	Incentive Allowance			232,000	232,000	232,000
001	Incentive Allowance			232,000	232,000	232,000
A0125E	Adhoc Relief Allowance 2024			2,689,000	2,689,000	2,743,000
A0125P	Ad-Hoc Relief Allowance-2025				1,182,000	1,206,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			299,000	299,000	299,000
A01261	Constablery Allowance for Police Personnel			90,000	142,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**5,401,000**	**6,951,000**	**6,112,000**
A032	**TOTAL COMMUNICATIONS**			**273,000**	**300,000**	**300,000**
A03202	Telephone and Trunk Call			273,000	300,000	300,000
A033	**TOTAL UTILITIES**			**2,728,000**	**4,000,000**	**3,001,000**
A03303	Electricity			2,728,000	4,000,000	3,001,000
001	Electricity			2,728,000	4,000,000	3,001,000
A034	**TOTAL OCCUPANCY COSTS**			**363,000**	**500,000**	**399,000**
A03402	Rent for Office Building			363,000	500,000	399,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,767,000**	**1,767,000**	**2,115,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,717,000	1,717,000	2,060,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,717,000	1,717,000	2,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5934	**Police Station Khan Razaq Shaheed (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**270,000**	**384,000**	**297,000**
A03901	Stationery			110,000	135,000	121,000
001	Stationery			110,000	135,000	121,000
A03902	Printing and Publication			72,000	135,000	79,000
001	Printing and publication			72,000	135,000	79,000
A03970	Others			88,000	114,000	97,000
002	Other Contingencies			88,000	114,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**445,000**	**585,000**	**528,000**
A130	**TOTAL TRANSPORT**			**385,000**	**385,000**	**462,000**
A13001	Transport			385,000	385,000	462,000
001	Transport			385,000	385,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**100,000**	**35,000**
A13101	Machinery and Equipment			32,000	100,000	35,000
001	Machinery and Equipment			32,000	100,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Khan Razaq Shaheed (Operations) Peshawar				**83,302,000**	**91,813,000**	**88,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5935	**Police Station Shah Qabool (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**74,491,000**	**80,510,000**	**78,732,000**
A011	**TOTAL PAY**		**129**	**129**	**67,051,000**	**67,051,000**	**70,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**128**	**128**	**66,067,000**	**66,067,000**	**69,370,000**
A01151	Total Basic Pay Other Staff		128	128	66,067,000	66,067,000	69,370,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	5,096,000		5,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	6,168,000		6,476,000
C088	Constable	(BPS-07)	105	105	52,040,000		54,642,000
A012	**TOTAL ALLOWANCES**				**7,440,000**	**13,459,000**	**8,329,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,440,000**	**13,459,000**	**8,329,000**
A01202	House Rent Allowance				1,008,000	1,619,000	1,008,000
A01203	Conveyance Allowance				397,000	632,000	397,000
A01207	Washing Allowance				26,000	44,000	26,000
A01208	Dress Allowance				11,000	175,000	11,000
A0120Q	Fixed Daily Allowance				484,000	803,000	484,000
A01210	Risk Allowance				1,328,000	3,292,000	1,328,000
001	Risk Allowance				1,328,000	3,292,000	1,328,000
A01217	Medical Allowance				288,000	453,000	288,000
A0121T	Adhoc Relief Allowance 2013				7,000	43,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	40,000	4,000
A01233	Unattractive Area Allowance					6,000	6,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5935	**Police Station Shah Qabool (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			383,000	691,000	383,000
A0124X	Adhoc Relief Allowance 2023			1,416,000	2,507,000	1,416,000
A01250	Incentive Allowance			138,000	218,000	138,000
001	Incentive Allowance			138,000	218,000	138,000
A0125E	Adhoc Relief Allowance 2024			1,643,000	1,643,000	1,676,000
A0125P	Ad-Hoc Relief Allowance-2025				796,000	812,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			176,000	288,000	176,000
A01261	Constablery Allowance for Police Personnel			54,000	94,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**2,773,000**	**3,619,075**	**3,180,000**
A032	**TOTAL COMMUNICATIONS**			**150,000**	**600,000**	**165,000**
A03202	Telephone and Trunk Call			150,000	600,000	165,000
A033	**TOTAL UTILITIES**			**1,100,000**	**1,100,000**	**1,210,000**
A03303	Electricity			1,100,000	1,100,000	1,210,000
001	Electricity			1,100,000	1,100,000	1,210,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**1,550,000**	**1,615,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,500,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,500,000	1,560,000
A039	**TOTAL GENERAL**			**173,000**	**369,075**	**190,000**
A03901	Stationery			110,000	139,075	121,000
001	Stationery			110,000	139,075	121,000
A03902	Printing and Publication			30,000	130,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5935	**Police Station Shah Qabool (Operations) Peshawar**					
001	Printing and publication			30,000	130,000	33,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**255,000**	**419,581**	**301,000**
A130	**TOTAL TRANSPORT**			**205,000**	**319,581**	**246,000**
A13001	Transport			205,000	319,581	246,000
001	Transport			205,000	319,581	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**50,000**	**33,000**
A13101	Machinery and Equipment			30,000	50,000	33,000
001	Machinery and Equipment			30,000	50,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**50,000**	**22,000**
A13201	Furniture and Fixture			20,000	50,000	22,000
Police Station Shah Qabool (Operations) Peshawar				**77,519,000**	**84,548,656**	**82,213,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,089,000**	**71,207,000**	**58,233,000**
A011	**TOTAL PAY**		**82**	**82**	**42,594,000**	**42,594,000**	**44,724,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**42,594,000**	**42,594,000**	**44,724,000**
A01151	Total Basic Pay Other Staff		82	82	42,594,000	42,594,000	44,724,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	66	66	32,717,000		34,353,000
A012	**TOTAL ALLOWANCES**				**11,495,000**	**28,613,000**	**13,509,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,495,000**	**28,613,000**	**13,509,000**
A01202	House Rent Allowance				1,107,000	3,275,000	1,107,000
A01203	Conveyance Allowance				434,000	1,275,000	434,000
A01207	Washing Allowance				30,000	92,000	30,000
A01208	Dress Allowance					361,000	361,000
A0120Q	Fixed Daily Allowance				559,000	1,700,000	559,000
A01210	Risk Allowance				1,490,000	6,945,000	1,490,000
001	Risk Allowance				1,490,000	6,945,000	1,490,000
A01217	Medical Allowance				326,000	936,000	326,000
A0121T	Adhoc Relief Allowance 2013				7,000	65,000	7,000
A0122C	Adhoc Relief Allowance - 2015				4,000	32,000	4,000
A0122N	Special Conveyance Allowance to Disbaled Employees					81,000	81,000
A0123V	Secretariat Performance Allowance				1,180,000	1,180,000	1,204,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022				405,000	1,298,000	405,000
A0124X	Adhoc Relief Allowance 2023				1,478,000	4,631,000	1,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**					
A01250	Incentive Allowance			158,000	450,000	158,000
001	Incentive Allowance			158,000	450,000	158,000
A0125E	Adhoc Relief Allowance 2024			3,950,000	3,950,000	4,029,000
A0125P	Ad-Hoc Relief Allowance-2025				1,407,000	1,435,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			203,000	609,000	203,000
A01261	Constablery Allowance for Police Personnel			61,000	189,000	61,000
A01270	Other			24,000	24,000	24,000
001	Others			24,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**3,507,000**	**4,135,000**	**3,998,000**
A032	**TOTAL COMMUNICATIONS**			**177,000**	**322,000**	**195,000**
A03202	Telephone and Trunk Call			177,000	322,000	195,000
A033	**TOTAL UTILITIES**			**1,660,000**	**1,660,000**	**1,826,000**
A03303	Electricity			1,660,000	1,660,000	1,826,000
001	Electricity			1,660,000	1,660,000	1,826,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,411,000**	**1,440,000**	**1,692,000**
A03805	Travelling Allowance			11,000	40,000	12,000
001	Travelling Allowance			11,000	40,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,680,000
A039	**TOTAL GENERAL**			**259,000**	**713,000**	**285,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			72,000	280,000	79,000
001	Printing and publication			72,000	280,000	79,000
A03970	Others			77,000	133,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5936	**Police Station Shaheed Gulfat Hussain (Operations) Peshawar**					
002	Other Contingencies			77,000	133,000	85,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**531,000**	**784,500**	**630,000**
A130	**TOTAL TRANSPORT**			**462,000**	**604,500**	**554,000**
A13001	Transport			462,000	604,500	554,000
001	Transport			462,000	604,500	554,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**80,000**	**45,000**
A13101	Machinery and Equipment			41,000	80,000	45,000
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Shaheed Gulfat Hussain (Operations) Peshawar				**58,127,000**	**76,126,500**	**62,861,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5937	**Police Station Kotwali (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**51,456,000**	**58,876,000**	**54,679,000**
A011	**TOTAL PAY**		**83**	**83**	**43,225,000**	**43,225,000**	**45,386,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**43,225,000**	**43,225,000**	**45,386,000**
A01151	Total Basic Pay Other Staff		83	83	43,225,000	43,225,000	45,386,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,822,000		4,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	66	66	32,717,000		34,353,000
A012	**TOTAL ALLOWANCES**				**8,231,000**	**15,651,000**	**9,293,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,231,000**	**15,651,000**	**9,293,000**
A01202	House Rent Allowance				970,000	1,780,000	970,000
A01203	Conveyance Allowance				379,000	735,000	379,000
A01207	Washing Allowance				26,000	49,000	26,000
A01208	Dress Allowance					178,000	178,000
A0120E	Housing Subsidy Allowance				132,000	132,000	132,000
A0120Q	Fixed Daily Allowance				477,000	935,000	477,000
A01210	Risk Allowance				1,306,000	3,767,000	1,306,000
001	Risk Allowance				1,306,000	3,767,000	1,306,000
A01217	Medical Allowance				285,000	502,000	285,000
A0121T	Adhoc Relief Allowance 2013				13,000	41,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	28,000	8,000
A0123V	Secretariat Performance Allowance				293,000	293,000	299,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				395,000	775,000	395,000
A0124X	Adhoc Relief Allowance 2023				1,433,000	2,806,000	1,433,000
A01250	Incentive Allowance				135,000	228,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5937	**Police Station Kotwali (Operations) Peshawar**					
001	Incentive Allowance			135,000	228,000	135,000
A0125E	Adhoc Relief Allowance 2024			2,072,000	2,072,000	2,113,000
A0125P	Ad-Hoc Relief Allowance-2025				790,000	806,000
A0125Q	Disparity Reduction Allowance-2025				31,000	31,000
A01260	Ration Allowance			174,000	321,000	174,000
A01261	Constablery Allowance for Police Personnel			56,000	111,000	56,000
A03	**TOTAL OPERATING EXPENSES**			**14,141,000**	**15,280,169**	**15,700,000**
A032	**TOTAL COMMUNICATIONS**			**328,000**	**328,000**	**361,000**
A03202	Telephone and Trunk Call			328,000	328,000	361,000
A033	**TOTAL UTILITIES**			**12,100,000**	**12,100,000**	**13,310,000**
A03303	Electricity			12,100,000	12,100,000	13,310,000
001	Electricity			12,100,000	12,100,000	13,310,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,454,000**	**2,214,000**	**1,744,000**
A03805	Travelling Allowance			11,000	50,000	12,000
001	Travelling Allowance			11,000	50,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,443,000	2,164,000	1,732,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,443,000	2,164,000	1,732,000
A039	**TOTAL GENERAL**			**259,000**	**638,169**	**285,000**
A03901	Stationery			110,000	189,169	121,000
001	Stationery			110,000	189,169	121,000
A03902	Printing and Publication			72,000	261,000	79,000
001	Printing and publication			72,000	261,000	79,000
A03970	Others			77,000	188,000	85,000
002	Other Contingencies			77,000	188,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5937	**Police Station Kotwali (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**625,000**	**940,000**	**743,000**
A130	**TOTAL TRANSPORT**			**550,000**	**800,000**	**660,000**
A13001	Transport			550,000	800,000	660,000
001	Transport			550,000	800,000	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**47,000**	**70,000**	**52,000**
A13101	Machinery and Equipment			47,000	70,000	52,000
001	Machinery and Equipment			47,000	70,000	52,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Kotwali (Operations) Peshawar				**66,222,000**	**75,096,169**	**71,122,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5938	**Police Station Gulbahar (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**52,369,000**	**75,082,000**	**56,680,000**
A011	**TOTAL PAY**		**70**	**70**	**36,407,000**	**36,640,000**	**38,226,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**36,407,000**	**36,640,000**	**38,226,000**
A01151	Total Basic Pay Other Staff		70	70	36,388,000	36,388,000	38,207,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	58	58	28,745,000		30,182,000
A01152	Personal pay				19,000	19,000	19,000
A01156	Total Pay of Contract Staff					233,000	
A012	**TOTAL ALLOWANCES**				**15,962,000**	**38,442,000**	**18,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,962,000**	**38,442,000**	**18,454,000**
A01202	House Rent Allowance				1,891,000	4,606,000	1,891,000
A01203	Conveyance Allowance				730,000	1,792,000	730,000
A01207	Washing Allowance				54,000	132,000	54,000
A01208	Dress Allowance					485,000	485,000
A0120E	Housing Subsidy Allowance				17,000	17,000	17,000
A0120Q	Fixed Daily Allowance				994,000	2,447,000	994,000
A01210	Risk Allowance				2,654,000	10,095,000	2,654,000
001	Risk Allowance				2,654,000	10,095,000	2,654,000
A01217	Medical Allowance				547,000	1,332,000	547,000
A0121T	Adhoc Relief Allowance 2013				19,000	109,000	19,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				13,000	84,000	13,000
A0122M	Adhoc Releif Allowance 2016				16,000	16,000	16,000
A0124H	Special Allowance-2021				43,000	43,000	43,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5938	**Police Station Gulbahar (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			37,000	37,000	37,000
A0124R	Adhoc Relief Allowance 2022			743,000	1,908,000	743,000
A0124X	Adhoc Relief Allowance 2023			2,702,000	6,857,000	2,702,000
A01250	Incentive Allowance			263,000	670,000	263,000
001	Incentive Allowance			263,000	670,000	263,000
A0125E	Adhoc Relief Allowance 2024			4,776,000	4,776,000	4,872,000
A0125P	Ad-Hoc Relief Allowance-2025				1,854,000	1,891,000
A0125Q	Disparity Reduction Allowance-2025				20,000	20,000
A01260	Ration Allowance			354,000	882,000	354,000
A01261	Constablery Allowance for Police Personnel			108,000	279,000	108,000
A03	**TOTAL OPERATING EXPENSES**			**14,782,000**	**28,708,879**	**17,160,000**
A032	**TOTAL COMMUNICATIONS**			**409,000**	**421,664**	**450,000**
A03202	Telephone and Trunk Call			409,000	421,664	450,000
A033	**TOTAL UTILITIES**			**12,100,000**	**24,501,215**	**13,310,000**
A03303	Electricity			12,100,000	24,501,215	13,310,000
001	Electricity			12,100,000	24,501,215	13,310,000
A034	**TOTAL OCCUPANCY COSTS**			**440,000**	**1,070,000**	**800,000**
A03402	Rent for Office Building			440,000	1,070,000	800,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,596,000**	**2,050,000**	**1,850,000**
A03805	Travelling Allowance			11,000	50,000	50,000
001	Travelling Allowance			11,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,585,000	2,000,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,585,000	2,000,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5938	**Police Station Gulbahar (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**237,000**	**666,000**	**750,000**
A03901	Stationery			110,000	250,000	250,000
001	Stationery			110,000	250,000	250,000
A03902	Printing and Publication			72,000	216,000	300,000
001	Printing and publication			72,000	216,000	300,000
A03970	Others			55,000	200,000	200,000
002	Other Contingencies			55,000	200,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**496,000**	**1,168,000**	**1,200,000**
A130	**TOTAL TRANSPORT**			**418,000**	**1,000,000**	**1,000,000**
A13001	Transport			418,000	1,000,000	1,000,000
001	Transport			418,000	1,000,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**100,000**
A13101	Machinery and Equipment			50,000	70,000	100,000
001	Machinery and Equipment			50,000	70,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**98,000**	**100,000**
A13201	Furniture and Fixture			28,000	98,000	100,000
Police Station Gulbahar (Operations) Peshawar				**67,647,000**	**104,958,879**	**75,040,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5939	**Police Station Phandu (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,050,000**	**61,710,000**	**49,793,000**
A011	**TOTAL PAY**		**69**	**69**	**36,540,000**	**36,540,000**	**38,367,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**69**	**69**	**36,540,000**	**36,540,000**	**38,367,000**
A01151	Total Basic Pay Other Staff		69	69	36,540,000	36,540,000	38,367,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	51	51	25,289,000		26,553,000
A012	**TOTAL ALLOWANCES**				**9,510,000**	**25,170,000**	**11,426,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,510,000**	**25,170,000**	**11,426,000**
A01202	House Rent Allowance				967,000	2,771,000	967,000
A01203	Conveyance Allowance				377,000	1,072,000	377,000
A01207	Washing Allowance				26,000	77,000	26,000
A01208	Dress Allowance					315,000	315,000
A0120Q	Fixed Daily Allowance				486,000	1,447,000	486,000
A01210	Risk Allowance				1,325,000	5,901,000	1,325,000
001	Risk Allowance				1,325,000	5,901,000	1,325,000
A01217	Medical Allowance				285,000	772,000	285,000
A0121T	Adhoc Relief Allowance 2013				8,000	115,000	8,000
A0121Z	Adhoc Relief Allowance-2014				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				6,000	78,000	6,000
A0122N	Special Conveyance Allowance to Disbaled Employees				76,000	76,000	76,000
A0123V	Secretariat Performance Allowance				173,000	173,000	176,000
A0124H	Special Allowance-2021				39,000	39,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	24,000
A0124R	Adhoc Relief Allowance 2022				372,000	1,309,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5939	**Police Station Phandu (Operations) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			1,227,000	4,720,000	1,227,000
A01250	Incentive Allowance			139,000	363,000	139,000
001	Incentive Allowance			139,000	363,000	139,000
A0125E	Adhoc Relief Allowance 2024			3,744,000	3,744,000	3,819,000
A0125P	Ad-Hoc Relief Allowance-2025				1,480,000	1,510,000
A0125Q	Disparity Reduction Allowance-2025				13,000	13,000
A01260	Ration Allowance			177,000	509,000	177,000
A01261	Constablery Allowance for Police Personnel			54,000	167,000	54,000
A03	**TOTAL OPERATING EXPENSES**			**3,551,000**	**3,803,214**	**4,066,000**
A032	**TOTAL COMMUNICATIONS**			**341,000**	**341,000**	**375,000**
A03202	Telephone and Trunk Call			341,000	341,000	375,000
A033	**TOTAL UTILITIES**			**1,357,000**	**1,357,000**	**1,493,000**
A03303	Electricity			1,357,000	1,357,000	1,493,000
001	Electricity			1,357,000	1,357,000	1,493,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,605,000**	**1,644,000**	**1,925,000**
A03805	Travelling Allowance			11,000	50,000	12,000
001	Travelling Allowance			11,000	50,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,594,000	1,594,000	1,913,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,594,000	1,594,000	1,913,000
A039	**TOTAL GENERAL**			**248,000**	**461,214**	**273,000**
A03901	Stationery			110,000	211,214	121,000
001	Stationery			110,000	211,214	121,000
A03902	Printing and Publication			72,000	70,000	79,000
001	Printing and publication			72,000	70,000	79,000
A03970	Others			66,000	180,000	73,000
002	Other Contingencies			66,000	180,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5939	**Police Station Phandu (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**729,000**	**771,000**	**868,000**
A130	**TOTAL TRANSPORT**			**660,000**	**660,000**	**792,000**
A13001	Transport			660,000	660,000	792,000
001	Transport			660,000	660,000	792,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Phandu (Operations) Peshawar				**50,330,000**	**66,284,214**	**54,727,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5940	**Police Station Faqirabad (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,541,000**	**69,107,000**	**54,018,000**
A011	**TOTAL PAY**		**71**	**71**	**37,551,000**	**37,784,000**	**39,427,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**70**	**70**	**36,567,000**	**36,800,000**	**38,394,000**
A01151	Total Basic Pay Other Staff		70	70	36,564,000	36,564,000	38,391,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	58	58	28,745,000		30,182,000
A01152	Personal pay				3,000	3,000	3,000
A01156	Total Pay of Contract Staff					233,000	
A012	**TOTAL ALLOWANCES**				**12,990,000**	**31,323,000**	**14,591,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,990,000**	**31,323,000**	**14,591,000**
A01202	House Rent Allowance				1,566,000	3,713,000	1,566,000
A01203	Conveyance Allowance				610,000	1,497,000	610,000
A01207	Washing Allowance				45,000	108,000	45,000
A01208	Dress Allowance				11,000	414,000	11,000
A0120E	Housing Subsidy Allowance				132,000	132,000	132,000
A0120Q	Fixed Daily Allowance				818,000	2,034,000	818,000
A01210	Risk Allowance				2,226,000	8,316,000	2,226,000
001	Risk Allowance				2,226,000	8,316,000	2,226,000
A01217	Medical Allowance				465,000	1,092,000	465,000
A0121T	Adhoc Relief Allowance 2013				12,000	89,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5940	**Police Station Faqirabad (Operations) Peshawar**					
A0122C	Adhoc Relief Allowance - 2015			8,000	53,000	8,000
A0123V	Secretariat Performance Allowance			374,000	374,000	381,000
A0124H	Special Allowance-2021			44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	21,000	21,000
A0124R	Adhoc Relief Allowance 2022			612,000	1,566,000	612,000
A0124X	Adhoc Relief Allowance 2023			2,136,000	5,634,000	2,136,000
A01250	Incentive Allowance			232,000	512,000	232,000
001	Incentive Allowance			232,000	512,000	232,000
A0125E	Adhoc Relief Allowance 2024			3,289,000	3,289,000	3,355,000
A0125P	Ad-Hoc Relief Allowance-2025				1,468,000	1,497,000
A0125Q	Disparity Reduction Allowance-2025				31,000	31,000
A01260	Ration Allowance			299,000	710,000	299,000
A01261	Constablery Allowance for Police Personnel			90,000	226,000	90,000
A03	**TOTAL OPERATING EXPENSES**			**5,028,000**	**5,675,000**	**5,731,000**
A032	**TOTAL COMMUNICATIONS**			**273,000**	**375,000**	**300,000**
A03202	Telephone and Trunk Call			273,000	375,000	300,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,650,000**	**1,801,000**
A03303	Electricity			1,637,000	1,650,000	1,801,000
001	Electricity			1,637,000	1,650,000	1,801,000
A034	**TOTAL OCCUPANCY COSTS**			**770,000**	**770,000**	**847,000**
A03402	Rent for Office Building			770,000	770,000	847,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,100,000**	**2,150,000**	**2,510,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5940	**Police Station Faqirabad (Operations) Peshawar**					
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A03808	Conveyance Charges				50,000	
A039	**TOTAL GENERAL**			**248,000**	**730,000**	**273,000**
A03901	Stationery			110,000	312,000	121,000
001	Stationery			110,000	312,000	121,000
A03902	Printing and Publication			72,000	185,000	79,000
001	Printing and publication			72,000	185,000	79,000
A03970	Others			66,000	233,000	73,000
002	Other Contingencies			66,000	233,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**914,000**	**1,514,000**	**1,089,000**
A130	**TOTAL TRANSPORT**			**836,000**	**1,300,000**	**1,003,000**
A13001	Transport			836,000	1,300,000	1,003,000
001	Transport			836,000	1,300,000	1,003,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**114,000**	**31,000**
A13201	Furniture and Fixture			28,000	114,000	31,000
Police Station Faqirabad (Operations) Peshawar				**56,483,000**	**76,296,000**	**60,838,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5941	**Police Station Pharipura (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,723,000**	**52,353,000**	**51,774,000**
A011	**TOTAL PAY**		**73**	**73**	**38,067,000**	**38,067,000**	**39,971,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**38,067,000**	**38,067,000**	**39,971,000**
A01151	Total Basic Pay Other Staff		73	73	38,067,000	38,067,000	39,971,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	57	57	28,252,000		29,665,000
A012	**TOTAL ALLOWANCES**				**10,656,000**	**14,286,000**	**11,803,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,656,000**	**14,223,000**	**11,803,000**
A01202	House Rent Allowance				1,467,000	1,467,000	1,467,000
A01203	Conveyance Allowance				566,000	566,000	566,000
A01207	Washing Allowance				39,000	39,000	39,000
A01208	Dress Allowance					199,000	199,000
A0120Q	Fixed Daily Allowance				753,000	753,000	753,000
A01210	Risk Allowance				1,998,000	4,137,000	1,998,000
001	Risk Allowance				1,998,000	4,137,000	1,998,000
A01217	Medical Allowance				418,000	418,000	418,000
A0121T	Adhoc Relief Allowance 2013				8,000	45,000	8,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	30,000	6,000
A0122M	Adhoc Releif Allowance 2016				8,000	8,000	8,000
A0123V	Secretariat Performance Allowance				279,000	279,000	285,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				551,000	832,000	551,000
A0124X	Adhoc Relief Allowance 2023				2,023,000	2,023,000	2,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5941	**Police Station Pharipura (Operations) Peshawar**					
A01250	Incentive Allowance			194,000	194,000	194,000
001	Incentive Allowance			194,000	194,000	194,000
A0125E	Adhoc Relief Allowance 2024			1,923,000	1,923,000	1,961,000
A0125P	Ad-Hoc Relief Allowance-2025				856,000	873,000
A0125Q	Disparity Reduction Allowance-2025				31,000	31,000
A01260	Ration Allowance			265,000	265,000	265,000
A01261	Constablery Allowance for Police Personnel			80,000	80,000	80,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				63,000	
A01273	Honoraria				63,000	
001	Honoraria				63,000	
A03	**TOTAL OPERATING EXPENSES**			5,230,000	5,880,668	5,949,000
A032	**TOTAL COMMUNICATIONS**			227,000	319,000	250,000
A03202	Telephone and Trunk Call			227,000	319,000	250,000
A033	**TOTAL UTILITIES**			1,419,000	1,419,000	1,561,000
A03301	Gas			55,000	55,000	61,000
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A034	**TOTAL OCCUPANCY COSTS**			1,350,000	1,780,000	1,485,000
A03402	Rent for Office Building			1,350,000	1,780,000	1,485,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,964,000	2,003,000	2,356,000
A03805	Travelling Allowance			11,000	50,000	12,000
001	Travelling Allowance			11,000	50,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,953,000	1,953,000	2,344,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,953,000	1,953,000	2,344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5941	**Police Station Pharipura (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**270,000**	**359,668**	**297,000**
A03901	Stationery			110,000	171,668	121,000
001	Stationery			110,000	171,668	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			88,000	88,000	97,000
002	Other Contingencies			88,000	88,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**573,000**	**1,076,500**	**680,000**
A130	**TOTAL TRANSPORT**			**495,000**	**952,500**	**594,000**
A13001	Transport			495,000	952,500	594,000
001	Transport			495,000	952,500	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**54,000**	**31,000**
A13201	Furniture and Fixture			28,000	54,000	31,000
Police Station Pharipura (Operations) Peshawar				**54,526,000**	**59,310,168**	**58,403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,311,000**	**63,270,000**	**56,695,000**
A011	**TOTAL PAY**		**83**	**83**	**43,829,000**	**43,829,000**	**46,020,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**82**	**82**	**42,845,000**	**42,845,000**	**44,987,000**
A01151	Total Basic Pay Other Staff		82	82	42,845,000	42,845,000	44,987,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	66	66	32,717,000		34,353,000
A012	**TOTAL ALLOWANCES**				**9,482,000**	**19,441,000**	**10,675,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,482,000**	**19,441,000**	**10,675,000**
A01202	House Rent Allowance				1,166,000	2,187,000	1,166,000
A01203	Conveyance Allowance				455,000	844,000	455,000
A01207	Washing Allowance				34,000	64,000	34,000
A01208	Dress Allowance				11,000	265,000	11,000
A0120E	Housing Subsidy Allowance				118,000	118,000	118,000
A0120Q	Fixed Daily Allowance				600,000	1,203,000	600,000
A01210	Risk Allowance				1,624,000	4,949,000	1,624,000
001	Risk Allowance				1,624,000	4,949,000	1,624,000
A01217	Medical Allowance				345,000	649,000	345,000
A0121T	Adhoc Relief Allowance 2013				56,000	56,000	56,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				38,000	38,000	38,000
A0122M	Adhoc Releif Allowance 2016				8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**					
A0124H	Special Allowance-2021			38,000	38,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%			22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022			424,000	954,000	424,000
A0124X	Adhoc Relief Allowance 2023			1,545,000	3,517,000	1,545,000
A01250	Incentive Allowance			170,000	316,000	170,000
001	Incentive Allowance			170,000	316,000	170,000
A0125E	Adhoc Relief Allowance 2024			2,542,000	2,542,000	2,593,000
A0125P	Ad-Hoc Relief Allowance-2025				1,107,000	1,129,000
A0125Q	Disparity Reduction Allowance-2025				13,000	13,000
A01260	Ration Allowance			219,000	422,000	219,000
A01261	Constablery Allowance for Police Personnel			66,000	128,000	66,000
A03	**TOTAL OPERATING EXPENSES**			**4,517,000**	**5,824,000**	**5,178,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**350,000**	**132,000**
A03202	Telephone and Trunk Call			120,000	350,000	132,000
A033	**TOTAL UTILITIES**			**2,078,000**	**3,000,000**	**2,286,000**
A03303	Electricity			2,078,000	3,000,000	2,286,000
001	Electricity			2,078,000	3,000,000	2,286,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,094,000**	**2,094,000**	**2,513,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,094,000	2,094,000	2,513,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,094,000	2,094,000	2,513,000
A039	**TOTAL GENERAL**			**225,000**	**380,000**	**247,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5942	**Police Station Agha Mir Jani Shah (Operations) Peshawar**					
A03970	Others			43,000	80,000	47,000
002	Other Contingencies			43,000	80,000	47,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**469,000**	**854,000**	**557,000**
A130	**TOTAL TRANSPORT**			**409,000**	**654,000**	**491,000**
A13001	Transport			409,000	654,000	491,000
001	Transport			409,000	654,000	491,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**32,000**	**100,000**	**35,000**
A13101	Machinery and Equipment			32,000	100,000	35,000
001	Machinery and Equipment			32,000	100,000	35,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Agha Mir Jani Shah (Operations) Peshawar				**58,297,000**	**69,948,000**	**62,430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5943	**Police Station Banamari (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,934,000**	**65,760,000**	**62,495,000**
A011	**TOTAL PAY**		**82**	**82**	**42,884,000**	**42,884,000**	**45,028,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**41,900,000**	**41,900,000**	**43,995,000**
A01151	Total Basic Pay Other Staff		81	81	41,900,000	41,900,000	43,995,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	68	68	33,701,000		35,386,000
A012	**TOTAL ALLOWANCES**				**16,050,000**	**22,876,000**	**17,467,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,050,000**	**22,876,000**	**17,467,000**
A01202	House Rent Allowance				2,095,000	2,095,000	2,095,000
A01203	Conveyance Allowance				817,000	817,000	817,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				11,000	321,000	11,000
A0120E	Housing Subsidy Allowance				176,000	176,000	176,000
A0120Q	Fixed Daily Allowance				1,096,000	1,096,000	1,096,000
A01210	Risk Allowance				2,970,000	6,287,000	2,970,000
001	Risk Allowance				2,970,000	6,287,000	2,970,000
A01217	Medical Allowance				624,000	624,000	624,000
A0121T	Adhoc Relief Allowance 2013				2,000	43,000	2,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				1,000	24,000	1,000
A0123V	Secretariat Performance Allowance				92,000	92,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5943	**Police Station Banamari (Operations) Peshawar**					
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022			769,000	1,172,000	769,000
A0124X	Adhoc Relief Allowance 2023			2,797,000	4,213,000	2,797,000
A01250	Incentive Allowance			311,000	311,000	311,000
001	Incentive Allowance			311,000	311,000	311,000
A0125E	Adhoc Relief Allowance 2024			3,627,000	3,627,000	3,700,000
A0125P	Ad-Hoc Relief Allowance-2025				1,278,000	1,304,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			402,000	402,000	402,000
A01261	Constablery Allowance for Police Personnel			120,000	120,000	120,000
A03	**TOTAL OPERATING EXPENSES**			**8,726,000**	**10,160,000**	**9,769,000**
A032	**TOTAL COMMUNICATIONS**			**177,000**	**622,000**	**195,000**
A03202	Telephone and Trunk Call			177,000	622,000	195,000
A033	**TOTAL UTILITIES**			**6,050,000**	**6,050,000**	**6,655,000**
A03303	Electricity			6,050,000	6,050,000	6,655,000
001	Electricity			6,050,000	6,050,000	6,655,000
A034	**TOTAL OCCUPANCY COSTS**			**550,000**	**745,000**	**605,000**
A03402	Rent for Office Building			550,000	745,000	605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,730,000**	**1,900,000**	**2,073,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,850,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,850,000	2,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5943	**Police Station Banamari (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**219,000**	**843,000**	**241,000**
A03901	Stationery			110,000	340,000	121,000
001	Stationery			110,000	340,000	121,000
A03902	Printing and Publication			72,000	235,000	79,000
001	Printing and publication			72,000	235,000	79,000
A03970	Others			37,000	268,000	41,000
002	Other Contingencies			37,000	268,000	41,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**578,000**	**1,228,000**	**685,000**
A130	**TOTAL TRANSPORT**			**484,000**	**1,000,000**	**581,000**
A13001	Transport			484,000	1,000,000	581,000
001	Transport			484,000	1,000,000	581,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**114,000**	**73,000**
A13101	Machinery and Equipment			66,000	114,000	73,000
001	Machinery and Equipment			66,000	114,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**114,000**	**31,000**
A13201	Furniture and Fixture			28,000	114,000	31,000
Police Station Banamari (Operations) Peshawar				**68,238,000**	**77,148,000**	**72,949,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5944	**Police Station Badber (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,699,000**	**87,203,000**	**78,217,000**
A011	**TOTAL PAY**		**97**	**97**	**51,599,000**	**51,599,000**	**54,179,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,955,000**	**1,955,000**	**2,053,000**
A01101	Total Basic Pay Of Officer		2	2	1,955,000	1,955,000	2,053,000
I012	Inspector	(BPS-16)	2	2	1,955,000		2,053,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**95**	**95**	**49,644,000**	**49,644,000**	**52,126,000**
A01151	Total Basic Pay Other Staff		95	95	49,644,000	49,644,000	52,126,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	5,096,000		5,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	73	73	36,185,000		37,994,000
A012	**TOTAL ALLOWANCES**				**22,100,000**	**35,604,000**	**24,038,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,100,000**	**35,604,000**	**24,038,000**
A01202	House Rent Allowance				3,065,000	4,664,000	3,065,000
A01203	Conveyance Allowance				1,194,000	1,194,000	1,194,000
A01207	Washing Allowance				89,000	89,000	89,000
A01208	Dress Allowance				21,000	522,000	21,000
A0120Q	Fixed Daily Allowance				1,629,000	2,463,000	1,629,000
A01210	Risk Allowance				4,415,000	9,898,000	4,415,000
001	Risk Allowance				4,415,000	9,898,000	4,415,000
A01217	Medical Allowance				917,000	917,000	917,000
A0121T	Adhoc Relief Allowance 2013				36,000	68,000	36,000
A0122C	Adhoc Relief Allowance - 2015				24,000	58,000	24,000
A0123V	Secretariat Performance Allowance				193,000	193,000	197,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5944	**Police Station Badber (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,120,000	1,832,000	1,120,000
A0124X	Adhoc Relief Allowance 2023			4,074,000	6,466,000	4,074,000
A01250	Incentive Allowance			462,000	462,000	462,000
001	Incentive Allowance			462,000	462,000	462,000
A0125E	Adhoc Relief Allowance 2024			4,007,000	4,007,000	4,087,000
A0125P	Ad-Hoc Relief Allowance-2025				1,787,000	1,823,000
A0125Q	Disparity Reduction Allowance-2025				31,000	31,000
A01260	Ration Allowance			597,000	597,000	597,000
A01261	Constablery Allowance for Police Personnel			180,000	279,000	180,000
A03	**TOTAL OPERATING EXPENSES**			**9,365,000**	**9,779,000**	**10,477,000**
A032	**TOTAL COMMUNICATIONS**			**139,000**	**139,000**	**153,000**
A03202	Telephone and Trunk Call			139,000	139,000	153,000
A033	**TOTAL UTILITIES**			**7,150,000**	**7,150,000**	**7,865,000**
A03303	Electricity			7,150,000	7,150,000	7,865,000
001	Electricity			7,150,000	7,150,000	7,865,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,790,000**	**1,810,000**	**2,144,000**
A03805	Travelling Allowance			40,000	60,000	44,000
001	Travelling Allowance			40,000	60,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,750,000	1,750,000	2,100,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,750,000	1,750,000	2,100,000
A039	**TOTAL GENERAL**			**286,000**	**680,000**	**315,000**
A03901	Stationery			110,000	300,000	121,000
001	Stationery			110,000	300,000	121,000
A03902	Printing and Publication			88,000	266,000	97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5944	**Police Station Badber (Operations) Peshawar**					
001	Printing and publication			88,000	266,000	97,000
A03970	Others			88,000	114,000	97,000
002	Other Contingencies			88,000	114,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**584,000**	**975,000**	**692,000**
A130	**TOTAL TRANSPORT**			**495,000**	**800,000**	**594,000**
A13001	Transport			495,000	800,000	594,000
001	Transport			495,000	800,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**75,000**	**67,000**
A13101	Machinery and Equipment			61,000	75,000	67,000
001	Machinery and Equipment			61,000	75,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Badber (Operations) Peshawar				**83,648,000**	**97,957,000**	**89,386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5945	**Police Station Mattani (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**71,720,000**	**75,468,000**	**75,874,000**
A011	**TOTAL PAY**		**106**	**106**	**55,080,000**	**55,080,000**	**57,834,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**105**	**105**	**54,096,000**	**54,096,000**	**56,801,000**
A01151	Total Basic Pay Other Staff		105	105	54,096,000	54,096,000	56,801,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	89	89	44,119,000		46,325,000
A012	**TOTAL ALLOWANCES**				**16,640,000**	**20,388,000**	**18,040,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,640,000**	**20,388,000**	**18,040,000**
A01202	House Rent Allowance				2,274,000	2,274,000	2,274,000
A01203	Conveyance Allowance				897,000	897,000	897,000
A01207	Washing Allowance				66,000	66,000	66,000
A01208	Dress Allowance				11,000	293,000	11,000
A0120E	Housing Subsidy Allowance				47,000	47,000	47,000
A0120Q	Fixed Daily Allowance				1,220,000	1,220,000	1,220,000
A01210	Risk Allowance				3,264,000	5,411,000	3,264,000
001	Risk Allowance				3,264,000	5,411,000	3,264,000
A01217	Medical Allowance				674,000	674,000	674,000
A0121T	Adhoc Relief Allowance 2013				33,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employees					81,000	81,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5945	**Police Station Mattani (Operations) Peshawar**					
A0123V	Secretariat Performance Allowance			297,000	297,000	303,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			936,000	936,000	936,000
A0124X	Adhoc Relief Allowance 2023			3,388,000	3,388,000	3,388,000
A01250	Incentive Allowance			326,000	326,000	326,000
001	Incentive Allowance			326,000	326,000	326,000
A0125E	Adhoc Relief Allowance 2024			2,538,000	2,538,000	2,589,000
A0125P	Ad-Hoc Relief Allowance-2025				1,200,000	1,224,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			436,000	436,000	436,000
A01261	Constablery Allowance for Police Personnel			134,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**5,836,000**	**6,184,000**	**6,619,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**143,000**	**157,000**
A03202	Telephone and Trunk Call			143,000	143,000	157,000
A033	**TOTAL UTILITIES**			**3,410,000**	**3,410,000**	**3,751,000**
A03303	Electricity			3,410,000	3,410,000	3,751,000
001	Electricity			3,410,000	3,410,000	3,751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,040,000**	**2,040,000**	**2,444,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**243,000**	**591,000**	**267,000**
A03901	Stationery			110,000	273,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5945	**Police Station Mattani (Operations) Peshawar**					
001	Stationery			110,000	273,000	121,000
A03902	Printing and Publication			72,000	95,000	79,000
001	Printing and publication			72,000	95,000	79,000
A03970	Others			61,000	223,000	67,000
002	Other Contingencies			61,000	223,000	67,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**809,000**	**933,000**	**962,000**
A130	**TOTAL TRANSPORT**			**715,000**	**753,000**	**858,000**
A13001	Transport			715,000	753,000	858,000
001	Transport			715,000	753,000	858,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**66,000**	**73,000**
A13101	Machinery and Equipment			66,000	66,000	73,000
001	Machinery and Equipment			66,000	66,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**114,000**	**31,000**
A13201	Furniture and Fixture			28,000	114,000	31,000
	Police Station Mattani (Operations) Peshawar			**78,365,000**	**82,585,000**	**83,455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5946	**Police Station Chmkani (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,707,000**	**71,133,000**	**73,611,000**
A011	**TOTAL PAY**		**99**	**99**	**52,418,000**	**52,418,000**	**55,039,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,955,000**	**1,955,000**	**2,053,000**
A01101	Total Basic Pay Of Officer		2	2	1,955,000	1,955,000	2,053,000
I012	Inspector	(BPS-16)	2	2	1,955,000		2,053,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**97**	**97**	**50,463,000**	**50,463,000**	**52,986,000**
A01151	Total Basic Pay Other Staff		97	97	50,463,000	50,463,000	52,986,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	9	9	5,045,000		5,297,000
C088	Constable	(BPS-07)	78	78	38,658,000		40,591,000
A012	**TOTAL ALLOWANCES**				**17,289,000**	**18,715,000**	**18,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,289,000**	**18,715,000**	**18,572,000**
A01202	House Rent Allowance				2,294,000	2,294,000	2,294,000
A01203	Conveyance Allowance				894,000	894,000	894,000
A01207	Washing Allowance				66,000	66,000	66,000
A01208	Dress Allowance				12,000	251,000	12,000
A0120E	Housing Subsidy Allowance				250,000	250,000	250,000
A0120Q	Fixed Daily Allowance				1,204,000	1,204,000	1,204,000
A01210	Risk Allowance				3,267,000	3,267,000	3,267,000
001	Risk Allowance				3,267,000	3,267,000	3,267,000
A01217	Medical Allowance				684,000	684,000	684,000
A0121T	Adhoc Relief Allowance 2013				48,000	48,000	48,000
A0122C	Adhoc Relief Allowance - 2015				33,000	33,000	33,000
A0123V	Secretariat Performance Allowance				728,000	728,000	743,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5946	**Police Station Chmkani (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022			838,000	838,000	838,000
A0124X	Adhoc Relief Allowance 2023			3,052,000	3,052,000	3,052,000
A01250	Incentive Allowance			342,000	342,000	342,000
001	Incentive Allowance			342,000	342,000	342,000
A0125E	Adhoc Relief Allowance 2024			2,900,000	2,900,000	2,958,000
A0125P	Ad-Hoc Relief Allowance-2025				1,153,000	1,176,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			441,000	441,000	441,000
A01261	Constablery Allowance for Police Personnel			133,000	133,000	133,000
A01270	Other			24,000	24,000	24,000
001	Others			24,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**4,074,000**	**5,323,135**	**4,613,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**213,000**	**226,000**
A03202	Telephone and Trunk Call			205,000	213,000	226,000
A033	**TOTAL UTILITIES**			**2,046,000**	**2,046,000**	**2,251,000**
A03303	Electricity			2,046,000	2,046,000	2,251,000
001	Electricity			2,046,000	2,046,000	2,251,000
A034	**TOTAL OCCUPANCY COSTS**			**275,000**	**475,000**	**303,000**
A03402	Rent for Office Building			275,000	475,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,340,000**	**2,040,000**	**1,604,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	2,000,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	2,000,000	1,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5946	**Police Station Chmkani (Operations) Peshawar**					
A039	**TOTAL GENERAL**			**208,000**	**549,135**	**229,000**
A03901	Stationery			110,000	139,135	121,000
001	Stationery			110,000	139,135	121,000
A03902	Printing and Publication			72,000	250,000	79,000
001	Printing and publication			72,000	250,000	79,000
A03970	Others			26,000	160,000	29,000
002	Other Contingencies			26,000	160,000	29,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**551,000**	**1,270,000**	**656,000**
A130	**TOTAL TRANSPORT**			**495,000**	**1,100,000**	**594,000**
A13001	Transport			495,000	1,100,000	594,000
001	Transport			495,000	1,100,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**70,000**	**31,000**
A13101	Machinery and Equipment			28,000	70,000	31,000
001	Machinery and Equipment			28,000	70,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Chmkani (Operations) Peshawar			**74,332,000**	**77,726,135**	**78,880,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5947	**Police Station Urmer (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**48,999,000**	**55,634,000**	**52,272,000**
A011	**TOTAL PAY**		**64**	**64**	**33,209,000**	**33,209,000**	**34,869,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**64**	**64**	**33,209,000**	**33,209,000**	**34,869,000**
A01151	Total Basic Pay Other Staff		64	64	33,209,000	33,209,000	34,869,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	54	54	26,763,000		28,101,000
A012	**TOTAL ALLOWANCES**				**15,790,000**	**22,425,000**	**17,403,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,790,000**	**22,425,000**	**17,403,000**
A01202	House Rent Allowance				1,919,000	1,919,000	1,919,000
A01203	Conveyance Allowance				750,000	750,000	750,000
A01207	Washing Allowance				56,000	56,000	56,000
A01208	Dress Allowance					273,000	273,000
A0120E	Housing Subsidy Allowance				96,000	96,000	96,000
A0120Q	Fixed Daily Allowance				957,000	957,000	957,000
A01210	Risk Allowance				2,711,000	5,636,000	2,711,000
001	Risk Allowance				2,711,000	5,636,000	2,711,000
A01217	Medical Allowance				572,000	572,000	572,000
A0121T	Adhoc Relief Allowance 2013				18,000	88,000	18,000
A0122C	Adhoc Relief Allowance - 2015				34,000	59,000	34,000
A0122N	Special Conveyance Allowance to Disbaled Employees				76,000	76,000	76,000
A0123V	Secretariat Performance Allowance				373,000	373,000	380,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				741,000	1,187,000	741,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5947	**Police Station Urmer (Operations) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			2,610,000	4,278,000	2,610,000
A01250	Incentive Allowance			277,000	277,000	277,000
001	Incentive Allowance			277,000	277,000	277,000
A0125E	Adhoc Relief Allowance 2024			4,047,000	4,047,000	4,128,000
A0125P	Ad-Hoc Relief Allowance-2025				1,197,000	1,221,000
A0125Q	Disparity Reduction Allowance-2025				31,000	31,000
A01260	Ration Allowance			366,000	366,000	366,000
A01261	Constablery Allowance for Police Personnel			110,000	110,000	110,000
A03	**TOTAL OPERATING EXPENSES**			**40,637,000**	**40,791,255**	**32,372,000**
A032	**TOTAL COMMUNICATIONS**			**143,000**	**157,253**	**157,000**
A03202	Telephone and Trunk Call			143,000	157,253	157,000
A033	**TOTAL UTILITIES**			**38,500,000**	**38,500,000**	**29,848,000**
A03303	Electricity			38,500,000	38,500,000	29,848,000
001	Electricity			38,500,000	38,500,000	29,848,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,772,000**	**1,792,000**	**2,123,000**
A03805	Travelling Allowance			30,000	50,000	33,000
001	Travelling Allowance			30,000	50,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,742,000	1,742,000	2,090,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,742,000	1,742,000	2,090,000
A039	**TOTAL GENERAL**			**222,000**	**342,002**	**244,000**
A03901	Stationery			110,000	230,002	121,000
001	Stationery			110,000	230,002	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03970	Others			40,000	40,000	44,000
002	Other Contingencies			40,000	40,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5947	**Police Station Urmer (Operations) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**894,000**	**903,000**	**1,066,000**
A130	**TOTAL TRANSPORT**			**825,000**	**825,000**	**990,000**
A13001	Transport			825,000	825,000	990,000
001	Transport			825,000	825,000	990,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Urmer (Operations) Peshawar				**90,530,000**	**97,328,255**	**85,710,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5948	**Police Station Khazana (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**50,908,000**	**70,513,000**	**55,047,000**
A011	**TOTAL PAY**		**66**	**66**	**34,460,000**	**34,460,000**	**36,183,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**34,460,000**	**34,460,000**	**36,183,000**
A01151	Total Basic Pay Other Staff		66	66	34,460,000	34,460,000	36,183,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	51	51	25,289,000		26,553,000
A012	**TOTAL ALLOWANCES**				**16,448,000**	**36,053,000**	**18,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,448,000**	**36,053,000**	**18,864,000**
A01202	House Rent Allowance				2,013,000	4,406,000	2,013,000
A01203	Conveyance Allowance				789,000	1,705,000	789,000
A01207	Washing Allowance				57,000	126,000	57,000
A01208	Dress Allowance					496,000	496,000
A0120Q	Fixed Daily Allowance				1,027,000	2,348,000	1,027,000
A01210	Risk Allowance				2,810,000	9,659,000	2,810,000
001	Risk Allowance				2,810,000	9,659,000	2,810,000
A01217	Medical Allowance				586,000	1,278,000	586,000
A0121T	Adhoc Relief Allowance 2013				9,000	44,000	9,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				6,000	24,000	6,000
A0122M	Adhoc Releif Allowance 2016				8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees				50,000	81,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				6,000	6,000	6,000
A0123V	Secretariat Performance Allowance				274,000	274,000	279,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5948	**Police Station Khazana (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022			750,000	1,653,000	750,000
A0124X	Adhoc Relief Allowance 2023			2,726,000	5,878,000	2,726,000
A01250	Incentive Allowance			291,000	624,000	291,000
001	Incentive Allowance			291,000	624,000	291,000
A01254	Anaesthesia Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance 2024			4,468,000	4,468,000	4,557,000
A0125P	Ad-Hoc Relief Allowance-2025				1,751,000	1,786,000
A0125Q	Disparity Reduction Allowance-2025				40,000	40,000
A01260	Ration Allowance			377,000	839,000	377,000
A01261	Constablery Allowance for Police Personnel			118,000	262,000	118,000
A03	**TOTAL OPERATING EXPENSES**			**6,713,000**	**7,291,000**	**7,576,000**
A032	**TOTAL COMMUNICATIONS**			**409,000**	**433,000**	**450,000**
A03202	Telephone and Trunk Call			409,000	433,000	450,000
A033	**TOTAL UTILITIES**			**4,092,000**	**4,092,000**	**4,501,000**
A03303	Electricity			4,092,000	4,092,000	4,501,000
001	Electricity			4,092,000	4,092,000	4,501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,951,000**	**1,981,000**	**2,338,000**
A03805	Travelling Allowance			30,000	60,000	33,000
001	Travelling Allowance			30,000	60,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,921,000	1,921,000	2,305,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,921,000	1,921,000	2,305,000
A039	**TOTAL GENERAL**			**261,000**	**785,000**	**287,000**
A03901	Stationery			110,000	320,000	121,000
001	Stationery			110,000	320,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5948	**Police Station Khazana (Operations) Peshawar**					
A03902	Printing and Publication			99,000	249,000	109,000
001	Printing and publication			99,000	249,000	109,000
A03970	Others			52,000	216,000	57,000
002	Other Contingencies			52,000	216,000	57,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**779,000**	**1,563,000**	**929,000**
A130	**TOTAL TRANSPORT**			**715,000**	**1,349,000**	**858,000**
A13001	Transport			715,000	1,349,000	858,000
001	Transport			715,000	1,349,000	858,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**36,000**	**100,000**	**40,000**
A13101	Machinery and Equipment			36,000	100,000	40,000
001	Machinery and Equipment			36,000	100,000	40,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**114,000**	**31,000**
A13201	Furniture and Fixture			28,000	114,000	31,000
	Police Station Khazana (Operations) Peshawar			**58,400,000**	**79,367,000**	**63,552,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5949	**Police Station Daudzai (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,177,000**	**77,610,000**	**80,509,000**
A011	**TOTAL PAY**		**108**	**108**	**56,404,000**	**56,404,000**	**59,224,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**108**	**108**	**56,404,000**	**56,404,000**	**59,224,000**
A01151	Total Basic Pay Other Staff		108	108	56,404,000	56,404,000	59,224,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	5,096,000		5,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	85	85	42,139,000		44,246,000
A012	**TOTAL ALLOWANCES**				**19,773,000**	**21,206,000**	**21,285,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,773,000**	**21,206,000**	**21,285,000**
A01202	House Rent Allowance				2,872,000	2,872,000	2,872,000
A01203	Conveyance Allowance				1,120,000	1,120,000	1,120,000
A01207	Washing Allowance				83,000	83,000	83,000
A01208	Dress Allowance					297,000	297,000
A0120Q	Fixed Daily Allowance				1,520,000	1,520,000	1,520,000
A01210	Risk Allowance				4,151,000	4,151,000	4,151,000
001	Risk Allowance				4,151,000	4,151,000	4,151,000
A01217	Medical Allowance				852,000	852,000	852,000
A0121T	Adhoc Relief Allowance 2013				16,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				12,000	12,000	12,000
A0123V	Secretariat Performance Allowance				258,000	258,000	263,000
A0124H	Special Allowance-2021				38,000	38,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%				21,000	21,000	21,000
A0124R	Adhoc Relief Allowance 2022				1,097,000	1,097,000	1,097,000
A0124X	Adhoc Relief Allowance 2023				3,992,000	3,992,000	3,992,000
A01250	Incentive Allowance				432,000	432,000	432,000
001	Incentive Allowance				432,000	432,000	432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5949	**Police Station Daudzai (Operations) Peshawar**					
A0125E	Adhoc Relief Allowance 2024			2,582,000	2,582,000	2,634,000
A0125P	Ad-Hoc Relief Allowance-2025				1,102,000	1,124,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			557,000	557,000	557,000
A01261	Constablery Allowance for Police Personnel			170,000	170,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**3,668,000**	**4,087,835**	**4,306,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**268,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	268,000	150,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,733,000**	**2,733,000**	**3,276,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,700,000	2,700,000	3,240,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,700,000	3,240,000
A039	**TOTAL GENERAL**			**253,000**	**540,835**	**279,000**
A03901	Stationery			110,000	235,835	121,000
001	Stationery			110,000	235,835	121,000
A03902	Printing and Publication			88,000	180,000	97,000
001	Printing and publication			88,000	180,000	97,000
A03970	Others			55,000	125,000	61,000
002	Other Contingencies			55,000	125,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**784,000**	**1,108,915**	**934,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5949	**Police Station Daudzai (Operations) Peshawar**					
A130	**TOTAL TRANSPORT**			**715,000**	**997,915**	**858,000**
A13001	Transport			715,000	997,915	858,000
001	Transport			715,000	997,915	858,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Daudzai (Operations) Peshawar				**80,629,000**	**82,806,750**	**85,749,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5950	**Police Station Mathra (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,952,000**	**91,669,000**	**89,760,000**
A011	**TOTAL PAY**		**138**	**138**	**72,560,000**	**72,560,000**	**76,188,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**1,955,000**	**1,955,000**	**2,053,000**
A01101	Total Basic Pay Of Officer		2	2	1,955,000	1,955,000	2,053,000
I012	Inspector	(BPS-16)	2	2	1,955,000		2,053,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**136**	**136**	**70,605,000**	**70,605,000**	**74,135,000**
A01151	Total Basic Pay Other Staff		136	136	70,605,000	70,605,000	74,135,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	5,096,000		5,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	15	15	8,413,000		8,834,000
C088	Constable	(BPS-07)	108	108	53,527,000		56,203,000
A012	**TOTAL ALLOWANCES**				**12,392,000**	**19,109,000**	**13,572,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,392,000**	**19,109,000**	**13,572,000**
A01202	House Rent Allowance				1,651,000	1,651,000	1,651,000
A01203	Conveyance Allowance				642,000	997,000	642,000
A01207	Washing Allowance				45,000	45,000	45,000
A01208	Dress Allowance				3,000	243,000	3,000
A0120Q	Fixed Daily Allowance				840,000	840,000	840,000
A01210	Risk Allowance				2,250,000	5,071,000	2,250,000
001	Risk Allowance				2,250,000	5,071,000	2,250,000
A01217	Medical Allowance				478,000	478,000	478,000
A0121T	Adhoc Relief Allowance 2013				4,000	75,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	42,000	3,000
A0122M	Adhoc Releif Allowance 2016				16,000	16,000	16,000
A0123V	Secretariat Performance Allowance				154,000	154,000	157,000
A0124H	Special Allowance-2021				64,000	64,000	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5950	**Police Station Mathra (Operations) Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022			608,000	1,044,000	608,000
A0124X	Adhoc Relief Allowance 2023			2,187,000	3,788,000	2,187,000
A01250	Incentive Allowance			227,000	227,000	227,000
001	Incentive Allowance			227,000	227,000	227,000
A0125E	Adhoc Relief Allowance 2024			2,793,000	2,793,000	2,849,000
A0125P	Ad-Hoc Relief Allowance-2025				1,069,000	1,090,000
A0125Q	Disparity Reduction Allowance-2025				31,000	31,000
A01260	Ration Allowance			300,000	300,000	300,000
A01261	Constablery Allowance for Police Personnel			92,000	146,000	92,000
A03	**TOTAL OPERATING EXPENSES**			**7,121,000**	**21,551,572**	**8,002,000**
A032	**TOTAL COMMUNICATIONS**			**404,000**	**404,000**	**444,000**
A03202	Telephone and Trunk Call			404,000	404,000	444,000
A033	**TOTAL UTILITIES**			**4,774,000**	**18,683,572**	**5,251,000**
A03303	Electricity			4,774,000	18,683,572	5,251,000
001	Electricity			4,774,000	18,683,572	5,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,711,000**	**1,853,000**	**2,052,000**
A03805	Travelling Allowance			11,000	11,000	12,000
001	Travelling Allowance			11,000	11,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,842,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,842,000	2,040,000
A039	**TOTAL GENERAL**			**232,000**	**611,000**	**255,000**
A03901	Stationery			110,000	275,000	121,000
001	Stationery			110,000	275,000	121,000
A03902	Printing and Publication			72,000	186,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5950	**Police Station Mathra (Operations) Peshawar**					
001	Printing and publication			72,000	186,000	79,000
A03970	Others			50,000	150,000	55,000
002	Other Contingencies			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**441,000**	**1,264,000**	**524,000**
A130	**TOTAL TRANSPORT**			**385,000**	**1,000,000**	**462,000**
A13001	Transport			385,000	1,000,000	462,000
001	Transport			385,000	1,000,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**150,000**	**31,000**
A13101	Machinery and Equipment			28,000	150,000	31,000
001	Machinery and Equipment			28,000	150,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**114,000**	**31,000**
A13201	Furniture and Fixture			28,000	114,000	31,000
Police Station Mathra (Operations) Peshawar				**92,514,000**	**114,484,572**	**98,286,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5951	**Police Station Women (Operations) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**97,417,000**	**81,682,000**	**104,105,000**
A011	**TOTAL PAY**		**107**	**107**	**56,709,000**	**29,763,000**	**59,543,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**		**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000		1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**106**	**106**	**55,725,000**	**29,763,000**	**58,510,000**
A01151	Total Basic Pay Other Staff		106	106	55,725,000	29,763,000	58,510,000
S138	Sub Inspector	(BPS-14)	6	6	4,869,000		5,112,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	85	85	42,139,000		44,246,000
A012	**TOTAL ALLOWANCES**				**40,708,000**	**51,919,000**	**44,562,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,708,000**	**51,919,000**	**44,562,000**
A01202	House Rent Allowance				4,780,000	5,318,000	4,780,000
A01203	Conveyance Allowance				1,948,000	2,231,000	1,948,000
A01207	Washing Allowance				147,000	162,000	147,000
A01208	Dress Allowance					664,000	664,000
A0120E	Housing Subsidy Allowance				183,000	316,000	183,000
A0120Q	Fixed Daily Allowance				2,728,000	3,219,000	2,728,000
A01210	Risk Allowance				7,322,000	12,678,000	7,322,000
001	Risk Allowance				7,322,000	12,678,000	7,322,000
A01217	Medical Allowance				1,487,000	1,632,000	1,487,000
A0121T	Adhoc Relief Allowance 2013				326,000	255,000	326,000
A0122C	Adhoc Relief Allowance - 2015				218,000	181,000	218,000
A0123V	Secretariat Performance Allowance				637,000	188,000	650,000
A01242	Consolidation travelling allowance					12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5951	**Police Station Women (Operations) Peshawar**					
A0124H	Special Allowance-2021			38,000	48,000	38,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	26,000	21,000
A0124R	Adhoc Relief Allowance 2022			2,681,000	2,770,000	2,681,000
A0124X	Adhoc Relief Allowance 2023			9,698,000	9,670,000	9,698,000
A01250	Incentive Allowance			740,000	799,000	740,000
001	Incentive Allowance			740,000	799,000	740,000
A0125E	Adhoc Relief Allowance 2024			6,475,000	7,364,000	6,605,000
A0125P	Ad-Hoc Relief Allowance-2025				2,942,000	3,001,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			980,000	1,074,000	980,000
A01261	Constablery Allowance for Police Personnel			299,000	336,000	299,000
A03	**TOTAL OPERATING EXPENSES**			**2,961,000**	**2,971,000**	**3,382,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,305,000**	**1,315,000**	**1,561,000**
A03805	Travelling Allowance			55,000	65,000	61,000
001	Travelling Allowance			55,000	65,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,250,000	1,250,000	1,500,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,250,000	1,500,000
A039	**TOTAL GENERAL**			**224,000**	**224,000**	**246,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5951	**Police Station Women (Operations) Peshawar**					
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03970	Others			42,000	42,000	46,000
002	Other Contingencies			42,000	42,000	46,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**441,000**	**463,000**	**524,000**
A130	**TOTAL TRANSPORT**			**385,000**	**385,000**	**462,000**
A13001	Transport			385,000	385,000	462,000
001	Transport			385,000	385,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Women (Operations) Peshawar			**100,819,000**	**85,116,000**	**108,011,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5952	**Police Station Inqliab (Operations) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**395,000**	**822,000**	**478,000**
A011	**TOTAL PAY**	**1**	**1**	**328,000**	**328,000**	**344,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**328,000**	**328,000**	**344,000**
A01151	Total Basic Pay Other Staff	1	1	328,000	328,000	344,000
J013	Junior Clerk (BPS-11)	1	1	328,000		344,000
A012	**TOTAL ALLOWANCES**			**67,000**	**494,000**	**134,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**67,000**	**494,000**	**134,000**
A01202	House Rent Allowance			8,000	94,000	8,000
A01203	Conveyance Allowance			3,000	39,000	3,000
A01217	Medical Allowance			2,000	21,000	2,000
A0124H	Special Allowance-2021			4,000	48,000	4,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,000	26,000	4,000
A0124R	Adhoc Relief Allowance 2022			6,000	26,000	6,000
A0124X	Adhoc Relief Allowance 2023			22,000	95,000	22,000
A0125E	Adhoc Relief Allowance 2024			18,000	79,000	18,000
A0125P	Ad-Hoc Relief Allowance-2025				32,000	33,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**3,128,000**	**3,941,000**	**3,681,000**
A032	**TOTAL COMMUNICATIONS**			**266,000**	**266,000**	**293,000**
A03202	Telephone and Trunk Call			266,000	266,000	293,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5952	**Police Station Inqliab (Operations) Peshawar**					
A034	**TOTAL OCCUPANCY COSTS**			380,000	431,000	418,000
A03402	Rent for Office Building			380,000	431,000	418,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,438,000	1,620,000	1,724,000
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,418,000	1,600,000	1,702,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,418,000	1,600,000	1,702,000
A039	**TOTAL GENERAL**			226,000	806,000	346,000
A03901	Stationery			110,000	348,000	121,000
001	Stationery			110,000	348,000	121,000
A03902	Printing and Publication			72,000	286,000	150,000
001	Printing and publication			72,000	286,000	150,000
A03970	Others			44,000	172,000	75,000
002	Other Contingencies			44,000	172,000	75,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			564,000	1,960,000	694,000
A130	**TOTAL TRANSPORT**			495,000	1,496,000	594,000
A13001	Transport			495,000	1,496,000	594,000
001	Transport			495,000	1,496,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	250,000	50,000
A13101	Machinery and Equipment			41,000	250,000	50,000
001	Machinery and Equipment			41,000	250,000	50,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	214,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5952	**Police Station Inqliab (Operations) Peshawar**					
A13201	Furniture and Fixture			28,000	214,000	50,000
Police Station Inqliab (Operations) Peshawar				**4,087,000**	**6,723,000**	**4,853,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5953	**Police Station West Cantt (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,814,000**	**7,096,000**	**7,211,000**
A011	**TOTAL PAY**		**10**	**10**	**2,419,000**	**2,419,000**	**2,540,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**341,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	341,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,078,000**	**2,078,000**	**2,182,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	2,057,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**4,395,000**	**4,677,000**	**4,671,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,395,000**	**4,677,000**	**4,671,000**
A01202	House Rent Allowance				538,000	538,000	538,000
A01203	Conveyance Allowance				231,000	231,000	231,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				18,000	41,000	18,000
A0120Q	Fixed Daily Allowance				287,000	287,000	287,000
A01210	Risk Allowance				793,000	793,000	793,000
001	Risk Allowance				793,000	793,000	793,000
A01217	Medical Allowance				140,000	140,000	140,000
A0121T	Adhoc Relief Allowance 2013				44,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	30,000
A0124R	Adhoc Relief Allowance 2022				336,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5953	**Police Station West Cantt (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			1,208,000	1,208,000	1,208,000
A01250	Incentive Allowance			61,000	61,000	61,000
001	Incentive Allowance			61,000	61,000	61,000
A0125E	Adhoc Relief Allowance 2024			586,000	586,000	598,000
A0125P	Ad-Hoc Relief Allowance-2025				259,000	264,000
A01260	Ration Allowance			79,000	79,000	79,000
A01261	Constablery Allowance for Police Personnel			32,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**1,402,000**	**1,507,998**	**1,633,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**940,000**	**940,000**	**1,124,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**462,000**	**567,998**	**509,000**
A03901	Stationery			88,000	193,998	97,000
001	Stationery			88,000	193,998	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			275,000	275,000	303,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**131,000**	**180,668**	**150,000**
A130	**TOTAL TRANSPORT**			**53,000**	**102,668**	**64,000**
A13001	Transport			53,000	102,668	64,000
001	Transport			53,000	102,668	64,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5953	**Police Station West Cantt (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	31,000
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station West Cantt (Investigation) Peshawar				**8,347,000**	**8,784,666**	**8,994,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5954	**Police Station East Cantt (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,039,000**	**9,263,000**	**6,583,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,037,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**881,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,156,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,156,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**3,641,000**	**5,226,000**	**4,064,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,641,000**	**5,226,000**	**4,064,000**
A01202	House Rent Allowance				455,000	455,000	455,000
A01203	Conveyance Allowance				193,000	193,000	193,000
A01207	Washing Allowance				8,000	13,000	8,000
A01208	Dress Allowance				18,000	68,000	18,000
A0120Q	Fixed Daily Allowance				242,000	242,000	242,000
A01210	Risk Allowance				623,000	1,220,000	623,000
001	Risk Allowance				623,000	1,220,000	623,000
A01217	Medical Allowance				99,000	99,000	99,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A0124R	Adhoc Relief Allowance 2022				303,000	303,000	303,000
A0124X	Adhoc Relief Allowance 2023				984,000	984,000	984,000
A01250	Incentive Allowance				27,000	60,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5954	**Police Station East Cantt (Investigation) Peshawar**					
001	Incentive Allowance			27,000	60,000	27,000
A0125E	Adhoc Relief Allowance 2024			547,000	1,009,000	558,000
A0125P	Ad-Hoc Relief Allowance-2025				404,000	412,000
A01260	Ration Allowance			50,000	84,000	50,000
A01261	Constablery Allowance for Police Personnel			27,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**409,000**	**572,000**	**453,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**26,000**	**65,000**	**31,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	65,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	65,000	31,000
A039	**TOTAL GENERAL**			**383,000**	**507,000**	**422,000**
A03901	Stationery			88,000	119,000	97,000
001	Stationery			88,000	119,000	97,000
A03902	Printing and Publication			55,000	78,000	61,000
001	Printing and publication			55,000	78,000	61,000
A03953	Investigation Cost			220,000	250,000	242,000
A03970	Others			20,000	60,000	22,000
002	Other Contingencies			20,000	60,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**50,000**	**100,000**	**55,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**22,000**	**50,000**	**24,000**
A13101	Machinery and Equipment			22,000	50,000	24,000
001	Machinery and Equipment			22,000	50,000	24,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
Police Station East Cantt (Investigation) Peshawar			**6,498,000**	**9,935,000**	**7,091,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5955	**Police Station Michini Gate (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,637,000**	**10,500,000**	**6,205,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,309,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**881,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,428,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,428,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**3,239,000**	**6,191,000**	**3,686,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,239,000**	**6,191,000**	**3,686,000**
A01202	House Rent Allowance				357,000	662,000	357,000
A01203	Conveyance Allowance				161,000	273,000	161,000
A01207	Washing Allowance				7,000	15,000	7,000
A01208	Dress Allowance				16,000	69,000	16,000
A0120Q	Fixed Daily Allowance				194,000	350,000	194,000
A01210	Risk Allowance				519,000	1,356,000	519,000
001	Risk Allowance				519,000	1,356,000	519,000
A01217	Medical Allowance				89,000	160,000	89,000
A0121T	Adhoc Relief Allowance 2013				23,000	44,000	23,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				18,000	30,000	18,000
A0122M	Adhoc Releif Allowance 2016				9,000	9,000	9,000
A0124R	Adhoc Relief Allowance 2022				205,000	389,000	205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5955	**Police Station Michini Gate (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			736,000	1,394,000	736,000
A01250	Incentive Allowance			35,000	66,000	35,000
001	Incentive Allowance			35,000	66,000	35,000
A0125E	Adhoc Relief Allowance 2024			810,000	810,000	826,000
A0125P	Ad-Hoc Relief Allowance-2025				423,000	431,000
A01260	Ration Allowance			45,000	98,000	45,000
A01261	Constablery Allowance for Police Personnel			14,000	42,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**1,351,000**	**1,351,665**	**1,572,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**900,000**	**900,000**	**1,075,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	1,020,000
A039	**TOTAL GENERAL**			**451,000**	**451,665**	**497,000**
A03901	Stationery			88,000	88,665	97,000
001	Stationery			88,000	88,665	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			275,000	275,000	303,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**280,000**	**369,169**	**330,000**
A130	**TOTAL TRANSPORT**			**218,000**	**307,169**	**262,000**
A13001	Transport			218,000	307,169	262,000
001	Transport			218,000	307,169	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5955	**Police Station Michini Gate (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**37,000**
A13101	Machinery and Equipment			34,000	34,000	37,000
001	Machinery and Equipment			34,000	34,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Michini Gate (Investigation) Peshawar				**7,268,000**	**12,220,834**	**8,107,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5956	**Police Station Gulberg (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,896,000**	**9,714,000**	**7,489,000**
A011	**TOTAL PAY**		**9**	**9**	**2,082,000**	**4,073,000**	**2,186,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,082,000**	**4,073,000**	**2,186,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	4,048,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				25,000	25,000	25,000
A012	**TOTAL ALLOWANCES**				**4,814,000**	**5,641,000**	**5,303,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,814,000**	**5,641,000**	**5,303,000**
A01202	House Rent Allowance				618,000	618,000	618,000
A01203	Conveyance Allowance				237,000	237,000	237,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance					63,000	63,000
A0120Q	Fixed Daily Allowance				310,000	310,000	310,000
A01210	Risk Allowance				840,000	840,000	840,000
001	Risk Allowance				840,000	840,000	840,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				45,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	30,000
A0124R	Adhoc Relief Allowance 2022				365,000	365,000	365,000
A0124X	Adhoc Relief Allowance 2023				1,342,000	1,342,000	1,342,000
A01250	Incentive Allowance				68,000	68,000	68,000
001	Incentive Allowance				68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024				651,000	1,010,000	664,000
A0125P	Ad-Hoc Relief Allowance-2025					405,000	413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5956	**Police Station Gulberg (Investigation) Peshawar**					
A01260	Ration Allowance			102,000	102,000	102,000
A01261	Constablery Allowance for Police Personnel			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			502,000	775,000	553,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			40,000	40,000	44,000
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A039	**TOTAL GENERAL**			462,000	735,000	509,000
A03901	Stationery			88,000	180,000	97,000
001	Stationery			88,000	180,000	97,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03953	Investigation Cost			275,000	400,000	303,000
A03970	Others			44,000	75,000	48,000
002	Other Contingencies			44,000	75,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	830,000	76,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	80,000	45,000
A13101	Machinery and Equipment			41,000	80,000	45,000
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	750,000	31,000
A13201	Furniture and Fixture			28,000	750,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
Police Station Gulberg (Investigation) Peshawar			**7,467,000**	**11,319,000**	**8,118,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5957	**Police Station Hayatabad (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,347,000**	**11,748,000**	**9,932,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,347,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**851,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	851,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,496,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,496,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**6,949,000**	**7,401,000**	**7,413,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**6,949,000**	**7,401,000**	**7,413,000**
A01202	House Rent Allowance				996,000	996,000	996,000
A01203	Conveyance Allowance				459,000	459,000	459,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				55,000	55,000	55,000
A0120Q	Fixed Daily Allowance				483,000	483,000	483,000
A01210	Risk Allowance				1,317,000	1,317,000	1,317,000
001	Risk Allowance				1,317,000	1,317,000	1,317,000
A01217	Medical Allowance				196,000	196,000	196,000
A0121T	Adhoc Relief Allowance 2013				89,000	89,000	89,000
A0122C	Adhoc Relief Allowance - 2015				13,000	30,000	13,000
A0124R	Adhoc Relief Allowance 2022				486,000	486,000	486,000
A0124X	Adhoc Relief Allowance 2023				1,643,000	1,643,000	1,643,000
A01250	Incentive Allowance				57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5957	**Police Station Hayatabad (Investigation) Peshawar**					
001	Incentive Allowance			57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024			975,000	975,000	995,000
A0125P	Ad-Hoc Relief Allowance-2025				435,000	444,000
A01260	Ration Allowance			108,000	108,000	108,000
A01261	Constablery Allowance for Police Personnel			63,000	63,000	63,000
A03	**TOTAL OPERATING EXPENSES**			**1,858,000**	**2,929,654**	**2,189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,467,000**	**1,989,655**	**1,758,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,445,000	1,967,655	1,734,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,445,000	1,967,655	1,734,000
A039	**TOTAL GENERAL**			**391,000**	**939,999**	**431,000**
A03901	Stationery			88,000	281,999	97,000
001	Stationery			88,000	281,999	97,000
A03902	Printing and Publication			55,000	128,000	61,000
001	Printing and publication			55,000	128,000	61,000
A03953	Investigation Cost			220,000	450,000	242,000
A03970	Others			28,000	80,000	31,000
002	Other Contingencies			28,000	80,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**781,667**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**641,667**	**328,000**
A13001	Transport			273,000	641,667	328,000
001	Transport			273,000	641,667	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5957	**Police Station Hayatabad (Investigation) Peshawar**					
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Hayatabad (Investigation) Peshawar				**11,534,000**	**15,459,321**	**12,511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5958	**Police Station Tatara (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,172,000	10,431,000	7,808,000
A011	**TOTAL PAY**		9	9	2,057,000	4,367,000	2,161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,057,000	4,367,000	2,161,000
A01151	Total Basic Pay Other Staff		9	9	2,057,000	4,367,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				5,115,000	6,064,000	5,647,000
A012-1	**TOTAL REGULAR ALLOWANCES**				5,115,000	6,064,000	5,647,000
A01202	House Rent Allowance				585,000	585,000	585,000
A01203	Conveyance Allowance				224,000	224,000	224,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance					67,000	67,000
A0120Q	Fixed Daily Allowance				310,000	310,000	310,000
A01210	Risk Allowance				822,000	1,267,000	822,000
001	Risk Allowance				822,000	1,267,000	822,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				48,000	48,000	48,000
A01225	Instruction Allowance				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				34,000	34,000	34,000
A0124R	Adhoc Relief Allowance 2022				377,000	377,000	377,000
A0124X	Adhoc Relief Allowance 2023				1,348,000	1,348,000	1,348,000
A01250	Incentive Allowance				68,000	68,000	68,000
001	Incentive Allowance				68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024				961,000	961,000	980,000
A0125P	Ad-Hoc Relief Allowance-2025					437,000	446,000
A01260	Ration Allowance				102,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5958	**Police Station Tatara (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			32,000	32,000	32,000
A03	**TOTAL OPERATING EXPENSES**			**413,000**	**656,000**	**455,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**28,000**	**28,000**	**31,000**
A03805	Travelling Allowance			28,000	28,000	31,000
001	Travelling Allowance			28,000	28,000	31,000
A039	**TOTAL GENERAL**			**385,000**	**628,000**	**424,000**
A03901	Stationery			88,000	140,000	97,000
001	Stationery			88,000	140,000	97,000
A03902	Printing and Publication			55,000	188,000	61,000
001	Printing and publication			55,000	188,000	61,000
A03953	Investigation Cost			220,000	160,000	242,000
A03970	Others			22,000	140,000	24,000
002	Other Contingencies			22,000	140,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**58,000**	**62,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Tatara (Investigation) Peshawar				**7,641,000**	**11,145,000**	**8,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5959	**Police Station Sarband (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,325,000**	**9,807,000**	**6,895,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,330,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**341,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	341,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,989,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,989,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**3,927,000**	**5,477,000**	**4,376,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,927,000**	**5,477,000**	**4,376,000**
A01202	House Rent Allowance				492,000	492,000	492,000
A01203	Conveyance Allowance				195,000	195,000	195,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance					61,000	61,000
A0120Q	Fixed Daily Allowance				238,000	238,000	238,000
A01210	Risk Allowance				690,000	1,267,000	690,000
001	Risk Allowance				690,000	1,267,000	690,000
A01217	Medical Allowance				130,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A0124R	Adhoc Relief Allowance 2022				288,000	288,000	288,000
A0124X	Adhoc Relief Allowance 2023				1,031,000	1,031,000	1,031,000
A01250	Incentive Allowance				68,000	68,000	68,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5959	**Police Station Sarband (Investigation) Peshawar**					
001	Incentive Allowance			68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024			602,000	1,145,000	614,000
A0125P	Ad-Hoc Relief Allowance-2025				369,000	376,000
A01260	Ration Allowance			88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel			29,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**466,000**	**1,212,983**	**514,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**50,000**	**28,000**
A03805	Travelling Allowance			25,000	50,000	28,000
001	Travelling Allowance			25,000	50,000	28,000
A039	**TOTAL GENERAL**			**441,000**	**1,162,983**	**486,000**
A03901	Stationery			88,000	212,983	97,000
001	Stationery			88,000	212,983	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			275,000	600,000	303,000
A03970	Others			23,000	150,000	25,000
002	Other Contingencies			23,000	150,000	25,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**200,000**	**56,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**130,000**	**25,000**
A13101	Machinery and Equipment			23,000	130,000	25,000
001	Machinery and Equipment			23,000	130,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
Police Station Sarband (Investigation) Peshawar			**6,842,000**	**11,219,983**	**7,465,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5960	**Police Station Pishtakhara (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,592,000**	**11,502,000**	**4,238,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,536,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**812,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	812,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,724,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,724,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**1,194,000**	**6,966,000**	**1,719,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,194,000**	**6,966,000**	**1,719,000**
A01202	House Rent Allowance				164,000	810,000	164,000
A01203	Conveyance Allowance				58,000	318,000	58,000
A01207	Washing Allowance				4,000	17,000	4,000
A01208	Dress Allowance					80,000	80,000
A0120Q	Fixed Daily Allowance				91,000	392,000	91,000
A01210	Risk Allowance				209,000	1,524,000	209,000
001	Risk Allowance				209,000	1,524,000	209,000
A01217	Medical Allowance				35,000	185,000	35,000
A0121T	Adhoc Relief Allowance 2013				8,000	45,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	31,000	6,000
A0124R	Adhoc Relief Allowance 2022				78,000	396,000	78,000
A0124X	Adhoc Relief Allowance 2023				277,000	1,426,000	277,000
A01250	Incentive Allowance				14,000	76,000	14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5960	**Police Station Pishtakhara (Investigation) Peshawar**					
001	Incentive Allowance			14,000	76,000	14,000
A0125E	Adhoc Relief Allowance 2024			216,000	1,061,000	220,000
A0125P	Ad-Hoc Relief Allowance-2025				432,000	441,000
A01260	Ration Allowance			23,000	123,000	23,000
A01261	Constablery Allowance for Police Personnel			11,000	50,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**2,135,000**	**2,234,332**	**2,506,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,607,000**	**1,607,000**	**1,924,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,567,000	1,567,000	1,880,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,567,000	1,567,000	1,880,000
A039	**TOTAL GENERAL**			**528,000**	**627,332**	**582,000**
A03901	Stationery			88,000	157,332	97,000
001	Stationery			88,000	157,332	97,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03953	Investigation Cost			330,000	330,000	363,000
A03970	Others			55,000	60,000	61,000
002	Other Contingencies			55,000	60,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**305,000**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**205,000**	**246,000**
A13001	Transport			205,000	205,000	246,000
001	Transport			205,000	205,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5960	**Police Station Pishtakhara (Investigation) Peshawar**					
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Pishtakhara (Investigation) Peshawar				**6,001,000**	**14,041,332**	**7,066,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5961	**Police Station Tehkal (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,999,000**	**11,866,000**	**8,657,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**5,072,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**881,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**4,191,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	4,191,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**5,601,000**	**6,794,000**	**6,138,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,601,000**	**6,794,000**	**6,138,000**
A01202	House Rent Allowance				688,000	688,000	688,000
A01203	Conveyance Allowance				280,000	280,000	280,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				18,000	88,000	18,000
A0120Q	Fixed Daily Allowance				378,000	378,000	378,000
A01210	Risk Allowance				990,000	1,605,000	990,000
001	Risk Allowance				990,000	1,605,000	990,000
A01217	Medical Allowance				173,000	173,000	173,000
A0121T	Adhoc Relief Allowance 2013				53,000	53,000	53,000
A0122C	Adhoc Relief Allowance - 2015				35,000	35,000	35,000
A0124R	Adhoc Relief Allowance 2022				422,000	422,000	422,000
A0124X	Adhoc Relief Allowance 2023				1,385,000	1,385,000	1,385,000
A01250	Incentive Allowance				67,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5961	**Police Station Tehkal (Investigation) Peshawar**					
001	Incentive Allowance			67,000	67,000	67,000
A0125E	Adhoc Relief Allowance 2024			957,000	957,000	976,000
A0125P	Ad-Hoc Relief Allowance-2025				508,000	518,000
A01260	Ration Allowance			101,000	101,000	101,000
A01261	Constablery Allowance for Police Personnel			41,000	41,000	41,000
A03	**TOTAL OPERATING EXPENSES**			**1,388,000**	**1,488,000**	**1,619,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**915,000**	**915,000**	**1,097,000**
A03805	Travelling Allowance			15,000	15,000	17,000
001	Travelling Allowance			15,000	15,000	17,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**473,000**	**573,000**	**522,000**
A03901	Stationery			88,000	138,000	97,000
001	Stationery			88,000	138,000	97,000
A03902	Printing and Publication			55,000	105,000	61,000
001	Printing and publication			55,000	105,000	61,000
A03953	Investigation Cost			275,000	275,000	303,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**619,000**	**619,000**	**736,000**
A130	**TOTAL TRANSPORT**			**550,000**	**550,000**	**660,000**
A13001	Transport			550,000	550,000	660,000
001	Transport			550,000	550,000	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5961	**Police Station Tehkal (Investigation) Peshawar**					
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Tehkal (Investigation) Peshawar				**10,006,000**	**13,973,000**	**11,012,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5962	**Police Station Town (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,407,000**	**10,963,000**	**8,040,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,420,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**698,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	698,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,722,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,722,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**5,009,000**	**6,543,000**	**5,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,009,000**	**6,543,000**	**5,521,000**
A01202	House Rent Allowance				612,000	612,000	612,000
A01203	Conveyance Allowance				245,000	245,000	245,000
A01207	Washing Allowance				14,000	14,000	14,000
A01208	Dress Allowance				11,000	75,000	11,000
A0120Q	Fixed Daily Allowance				321,000	321,000	321,000
A01210	Risk Allowance				849,000	1,371,000	849,000
001	Risk Allowance				849,000	1,371,000	849,000
A01217	Medical Allowance				149,000	149,000	149,000
A0121T	Adhoc Relief Allowance 2013				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A0123V	Secretariat Performance Allowance				237,000	702,000	242,000
A0124N	Disparity Reduction Allowance 2022- 15%				47,000	47,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5962	**Police Station Town (Investigation) Peshawar**					
A0124R	Adhoc Relief Allowance 2022			328,000	328,000	328,000
A0124X	Adhoc Relief Allowance 2023			1,180,000	1,180,000	1,180,000
A01250	Incentive Allowance			59,000	59,000	59,000
001	Incentive Allowance			59,000	59,000	59,000
A0125E	Adhoc Relief Allowance 2024			765,000	765,000	780,000
A0125P	Ad-Hoc Relief Allowance-2025				442,000	451,000
A0125Q	Disparity Reduction Allowance-2025				41,000	41,000
A01260	Ration Allowance			91,000	91,000	91,000
A01261	Constablery Allowance for Police Personnel			37,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**1,038,000**	**2,861,000**	**1,205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**532,000**	**1,510,000**	**648,000**
A03805	Travelling Allowance				10,000	10,000
001	Travelling Allowance				10,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			532,000	1,500,000	638,000
001	POL Charges A.planes H.coptors S.cars for Generator			532,000	1,500,000	638,000
A039	**TOTAL GENERAL**			**506,000**	**1,351,000**	**557,000**
A03901	Stationery			88,000	588,000	97,000
001	Stationery			88,000	588,000	97,000
A03902	Printing and Publication			55,000	183,000	61,000
001	Printing and publication			55,000	183,000	61,000
A03953	Investigation Cost			330,000	450,000	363,000
A03970	Others			33,000	130,000	36,000
002	Other Contingencies			33,000	130,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**287,000**	**601,169**	**338,000**
A130	**TOTAL TRANSPORT**			**218,000**	**347,169**	**262,000**
A13001	Transport			218,000	347,169	262,000
001	Transport			218,000	347,169	262,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5962	**Police Station Town (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**129,000**	**45,000**
A13101	Machinery and Equipment			41,000	129,000	45,000
001	Machinery and Equipment			41,000	129,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**125,000**	**31,000**
A13201	Furniture and Fixture			28,000	125,000	31,000
Police Station Town (Investigation) Peshawar				**8,732,000**	**14,425,169**	**9,583,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5963	**Police Station Regi (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,676,000**	**8,727,000**	**5,224,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**3,479,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**341,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	341,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,138,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,138,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**2,278,000**	**5,248,000**	**2,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,278,000**	**5,248,000**	**2,705,000**
A01202	House Rent Allowance				250,000	557,000	250,000
A01203	Conveyance Allowance				95,000	196,000	95,000
A01207	Washing Allowance				7,000	14,000	7,000
A01208	Dress Allowance					65,000	65,000
A0120Q	Fixed Daily Allowance				138,000	276,000	138,000
A01210	Risk Allowance				370,000	1,117,000	370,000
001	Risk Allowance				370,000	1,117,000	370,000
A01217	Medical Allowance				70,000	147,000	70,000
A0121T	Adhoc Relief Allowance 2013				20,000	41,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	29,000	13,000
A0124R	Adhoc Relief Allowance 2022				148,000	306,000	148,000
A0124X	Adhoc Relief Allowance 2023				531,000	1,098,000	531,000
A01250	Incentive Allowance				34,000	73,000	34,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5963	**Police Station Regi (Investigation) Peshawar**					
001	Incentive Allowance			34,000	73,000	34,000
A0125E	Adhoc Relief Allowance 2024			540,000	859,000	551,000
A0125P	Ad-Hoc Relief Allowance-2025				344,000	351,000
A01260	Ration Allowance			47,000	93,000	47,000
A01261	Constablery Allowance for Police Personnel			15,000	33,000	15,000
A03	**TOTAL OPERATING EXPENSES**			**522,000**	**1,328,998**	**1,307,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**650,000**	**760,000**
A03805	Travelling Allowance			25,000	40,000	28,000
001	Travelling Allowance			25,000	40,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				610,000	732,000
A039	**TOTAL GENERAL**			**497,000**	**678,998**	**547,000**
A03901	Stationery			88,000	188,998	97,000
001	Stationery			88,000	188,998	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			330,000	330,000	363,000
A03970	Others			24,000	60,000	26,000
002	Other Contingencies			24,000	60,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**840,000**	**896,000**
A130	**TOTAL TRANSPORT**				**700,000**	**840,000**
A13001	Transport				700,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**70,000**	**25,000**
A13101	Machinery and Equipment			23,000	70,000	25,000
001	Machinery and Equipment			23,000	70,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5963	**Police Station Regi (Investigation) Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Regi (Investigation) Peshawar				**5,249,000**	**10,895,998**	**7,427,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5964	**Police Station Regi Model Town (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,757,000	8,226,000	5,272,000
A011	**TOTAL PAY**		9	9	2,057,000	3,274,000	2,161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,057,000	3,274,000	2,161,000
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,274,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				2,700,000	4,952,000	3,111,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,700,000	4,952,000	3,111,000
A01202	House Rent Allowance				291,000	562,000	291,000
A01203	Conveyance Allowance				112,000	223,000	112,000
A01207	Washing Allowance				9,000	16,000	9,000
A01208	Dress Allowance					65,000	65,000
A0120Q	Fixed Daily Allowance				160,000	279,000	160,000
A01210	Risk Allowance				440,000	1,139,000	440,000
001	Risk Allowance				440,000	1,139,000	440,000
A01217	Medical Allowance				88,000	153,000	88,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A0124R	Adhoc Relief Allowance 2022				189,000	297,000	189,000
A0124X	Adhoc Relief Allowance 2023				678,000	1,060,000	678,000
A01250	Incentive Allowance				45,000	80,000	45,000
001	Incentive Allowance				45,000	80,000	45,000
A0125E	Adhoc Relief Allowance 2024				568,000	568,000	579,000
A0125P	Ad-Hoc Relief Allowance-2025					328,000	335,000
A01260	Ration Allowance				58,000	102,000	58,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5964	**Police Station Regi Model Town (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			18,000	36,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**550,000**	**251,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,000**	**20,000**	**22,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A039	**TOTAL GENERAL**			**163,000**	**530,000**	**229,000**
A03901	Stationery				50,000	50,000
A03902	Printing and Publication			20,000	150,000	22,000
001	Printing and publication			20,000	150,000	22,000
A03953	Investigation Cost			110,000	200,000	121,000
A03970	Others			33,000	130,000	36,000
002	Other Contingencies			33,000	130,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**41,000**	**141,000**	**45,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**21,000**	**21,000**	**23,000**
A13101	Machinery and Equipment			21,000	21,000	23,000
001	Machinery and Equipment			21,000	21,000	23,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**120,000**	**22,000**
A13201	Furniture and Fixture			20,000	120,000	22,000
Police Station Regi Model Town (Investigation) Peshawar				**4,981,000**	**8,917,000**	**5,568,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5965	**Police Station Nasir Bagh (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,564,000**	**7,875,000**	**7,068,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**2,847,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**790,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	790,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**2,057,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	2,057,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**4,166,000**	**5,028,000**	**4,549,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,166,000**	**5,028,000**	**4,549,000**
A01202	House Rent Allowance				516,000	516,000	516,000
A01203	Conveyance Allowance				195,000	195,000	195,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				16,000	68,000	16,000
A0120Q	Fixed Daily Allowance				270,000	270,000	270,000
A01210	Risk Allowance				706,000	1,156,000	706,000
001	Risk Allowance				706,000	1,156,000	706,000
A01217	Medical Allowance				130,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A0124R	Adhoc Relief Allowance 2022				298,000	298,000	298,000
A0124X	Adhoc Relief Allowance 2023				956,000	956,000	956,000
A01250	Incentive Allowance				57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5965	**Police Station Nasir Bagh (Investigation) Peshawar**					
001	Incentive Allowance			57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024			823,000	823,000	839,000
A0125P	Ad-Hoc Relief Allowance-2025				360,000	367,000
A01260	Ration Allowance			88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel			33,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**522,000**	**1,275,000**	**1,175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**525,000**	**628,000**
A03805	Travelling Allowance			25,000	25,000	28,000
001	Travelling Allowance			25,000	25,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				500,000	600,000
A039	**TOTAL GENERAL**			**497,000**	**750,000**	**547,000**
A03901	Stationery			88,000	220,000	97,000
001	Stationery			88,000	220,000	97,000
A03902	Printing and Publication			55,000	120,000	61,000
001	Printing and publication			55,000	120,000	61,000
A03953	Investigation Cost			330,000	330,000	363,000
A03970	Others			24,000	80,000	26,000
002	Other Contingencies			24,000	80,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**440,000**	**356,000**
A130	**TOTAL TRANSPORT**				**250,000**	**300,000**
A13001	Transport				250,000	300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**120,000**	**25,000**
A13101	Machinery and Equipment			23,000	120,000	25,000
001	Machinery and Equipment			23,000	120,000	25,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5965	**Police Station Nasir Bagh (Investigation) Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Nasir Bagh (Investigation) Peshawar				**7,137,000**	**9,590,000**	**8,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,103,000**	**12,139,000**	**6,749,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**5,007,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**851,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	851,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**4,156,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	4,156,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**3,705,000**	**7,132,000**	**4,230,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,705,000**	**7,132,000**	**4,230,000**
A01202	House Rent Allowance				418,000	792,000	418,000
A01203	Conveyance Allowance				153,000	326,000	153,000
A01207	Washing Allowance				11,000	18,000	11,000
A01208	Dress Allowance				16,000	86,000	16,000
A0120Q	Fixed Daily Allowance				230,000	407,000	230,000
A01210	Risk Allowance				599,000	1,580,000	599,000
001	Risk Allowance				599,000	1,580,000	599,000
A01217	Medical Allowance				110,000	192,000	110,000
A0121T	Adhoc Relief Allowance 2013				32,000	57,000	32,000
A0122C	Adhoc Relief Allowance - 2015				21,000	37,000	21,000
A0124R	Adhoc Relief Allowance 2022				240,000	444,000	240,000
A0124X	Adhoc Relief Allowance 2023				864,000	1,590,000	864,000
A01250	Incentive Allowance				45,000	77,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**					
001	Incentive Allowance			45,000	77,000	45,000
A0125E	Adhoc Relief Allowance 2024			870,000	870,000	887,000
A0125P	Ad-Hoc Relief Allowance-2025				498,000	508,000
A01260	Ration Allowance			72,000	114,000	72,000
A01261	Constablery Allowance for Police Personnel			24,000	44,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**788,000**	**1,118,000**	**886,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**210,000**	**210,000**	**249,000**
A03805	Travelling Allowance			32,000	32,000	35,000
001	Travelling Allowance			32,000	32,000	35,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			178,000	178,000	214,000
001	POL Charges A.planes H.coptors S.cars for Generator			178,000	178,000	214,000
A039	**TOTAL GENERAL**			**578,000**	**908,000**	**637,000**
A03901	Stationery			88,000	129,000	97,000
001	Stationery			88,000	129,000	97,000
A03902	Printing and Publication			55,000	127,000	61,000
001	Printing and publication			55,000	127,000	61,000
A03953	Investigation Cost			330,000	500,000	363,000
A03970	Others			105,000	152,000	116,000
002	Other Contingencies			105,000	152,000	116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**115,000**	**182,000**	**252,000**
A130	**TOTAL TRANSPORT**			**68,000**	**68,000**	**200,000**
A13001	Transport			68,000	68,000	200,000
001	Transport			68,000	68,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**50,000**	**21,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5966	**Police Station Khan Razaq Shaheed (Investigation) Peshawar**					
A13101	Machinery and Equipment			19,000	50,000	21,000
001	Machinery and Equipment			19,000	50,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**64,000**	**31,000**
A13201	Furniture and Fixture			28,000	64,000	31,000
Police Station Khan Razaq Shaheed (Investigation) Peshawar				**7,006,000**	**13,439,000**	**7,887,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5967	**Police Station Shah Qabool (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,370,000**	**5,810,000**	**2,784,000**
A011	**TOTAL PAY**		**9**	**9**	**2,057,000**	**2,057,000**	**2,161,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**2,057,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	2,057,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**313,000**	**3,753,000**	**623,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**313,000**	**3,753,000**	**623,000**
A01202	House Rent Allowance				38,000	334,000	38,000
A01203	Conveyance Allowance				15,000	131,000	15,000
A01207	Washing Allowance				2,000	10,000	2,000
A01208	Dress Allowance					41,000	41,000
A0120Q	Fixed Daily Allowance				21,000	177,000	21,000
A01210	Risk Allowance				59,000	728,000	59,000
001	Risk Allowance				59,000	728,000	59,000
A01217	Medical Allowance				12,000	97,000	12,000
A0121T	Adhoc Relief Allowance 2013				3,000	36,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,000	24,000	2,000
A0124R	Adhoc Relief Allowance 2022				20,000	245,000	20,000
A0124X	Adhoc Relief Allowance 2023				70,000	872,000	70,000
A01250	Incentive Allowance				6,000	50,000	6,000
001	Incentive Allowance				6,000	50,000	6,000
A0125E	Adhoc Relief Allowance 2024				55,000	659,000	56,000
A0125P	Ad-Hoc Relief Allowance-2025					263,000	268,000
A01260	Ration Allowance				7,000	65,000	7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5967	**Police Station Shah Qabool (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			3,000	21,000	3,000
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**654,413**	**455,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**25,000**	**75,000**	**88,000**
A03805	Travelling Allowance			25,000	25,000	28,000
001	Travelling Allowance			25,000	25,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				50,000	60,000
A039	**TOTAL GENERAL**			**198,000**	**579,413**	**367,000**
A03901	Stationery				149,413	149,000
A03902	Printing and Publication			55,000	50,000	61,000
001	Printing and publication			55,000	50,000	61,000
A03953	Investigation Cost			110,000	300,000	121,000
A03970	Others			33,000	80,000	36,000
002	Other Contingencies			33,000	80,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**60,000**	**170,000**	**266,000**
A130	**TOTAL TRANSPORT**				**50,000**	**200,000**
A13001	Transport				50,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**60,000**	**33,000**
A13101	Machinery and Equipment			30,000	60,000	33,000
001	Machinery and Equipment			30,000	60,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**60,000**	**33,000**
A13201	Furniture and Fixture			30,000	60,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
Police Station Shah Qabool (Investigation) Peshawar			**2,653,000**	**6,634,413**	**3,505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5968	**Police Station Shaheed Gulfat Hussain (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,414,000	11,907,000	6,044,000
A011	**TOTAL PAY**		10	10	2,398,000	4,806,000	2,519,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	341,000	881,000	358,000
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,057,000	3,925,000	2,161,000
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,925,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				3,016,000	7,101,000	3,525,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,016,000	7,101,000	3,525,000
A01202	House Rent Allowance				291,000	799,000	291,000
A01203	Conveyance Allowance				112,000	327,000	112,000
A01207	Washing Allowance				9,000	18,000	9,000
A01208	Dress Allowance				16,000	90,000	16,000
A0120Q	Fixed Daily Allowance				160,000	415,000	160,000
A01210	Risk Allowance				440,000	1,621,000	440,000
001	Risk Allowance				440,000	1,621,000	440,000
A01217	Medical Allowance				88,000	196,000	88,000
A0121T	Adhoc Relief Allowance 2013				24,000	52,000	24,000
A0122C	Adhoc Relief Allowance - 2015				16,000	35,000	16,000
A0124R	Adhoc Relief Allowance 2022				184,000	417,000	184,000
A0124X	Adhoc Relief Allowance 2023				655,000	1,505,000	655,000
A01250	Incentive Allowance				45,000	81,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5968	**Police Station Shaheed Gulfat Hussain (Investigation) Peshawar**					
001	Incentive Allowance			45,000	81,000	45,000
A0125E	Adhoc Relief Allowance 2024			900,000	900,000	918,000
A0125P	Ad-Hoc Relief Allowance-2025				481,000	491,000
A01260	Ration Allowance			58,000	117,000	58,000
A01261	Constablery Allowance for Police Personnel			18,000	47,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**514,000**	**1,382,000**	**566,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,000**	**22,000**	**24,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A039	**TOTAL GENERAL**			**492,000**	**1,360,000**	**542,000**
A03901	Stationery			88,000	300,000	97,000
001	Stationery			88,000	300,000	97,000
A03902	Printing and Publication			55,000	240,000	61,000
001	Printing and publication			55,000	240,000	61,000
A03953	Investigation Cost			305,000	700,000	336,000
A03970	Others			44,000	120,000	48,000
002	Other Contingencies			44,000	120,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**	**150,000**	**68,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**70,000**	**37,000**
A13101	Machinery and Equipment			34,000	70,000	37,000
001	Machinery and Equipment			34,000	70,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			**5,990,000**	**13,439,000**	**6,678,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5969	**Police Station Kotwali (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,857,000**	**5,383,000**	**5,245,000**
A011	**TOTAL PAY**		**9**	**9**	**2,064,000**	**2,077,000**	**2,168,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,064,000**	**2,077,000**	**2,168,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	2,057,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				7,000	20,000	7,000
A012	**TOTAL ALLOWANCES**				**2,793,000**	**3,306,000**	**3,077,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,793,000**	**3,306,000**	**3,077,000**
A01202	House Rent Allowance				323,000	323,000	323,000
A01203	Conveyance Allowance				127,000	127,000	127,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance					40,000	40,000
A0120Q	Fixed Daily Allowance				162,000	162,000	162,000
A01210	Risk Allowance				461,000	707,000	461,000
001	Risk Allowance				461,000	707,000	461,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				32,000	32,000	32,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	21,000
A0124R	Adhoc Relief Allowance 2022				217,000	217,000	217,000
A0124X	Adhoc Relief Allowance 2023				650,000	650,000	650,000
A01250	Incentive Allowance				44,000	44,000	44,000
001	Incentive Allowance				44,000	44,000	44,000
A0125E	Adhoc Relief Allowance 2024				582,000	582,000	594,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5969	**Police Station Kotwali (Investigation) Peshawar**					
A0125P	Ad-Hoc Relief Allowance-2025				227,000	232,000
A01260	Ration Allowance			58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel			18,000	18,000	18,000
A03	**TOTAL OPERATING EXPENSES**			**565,000**	**565,665**	**621,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**24,000**	**24,000**	**26,000**
A03805	Travelling Allowance			24,000	24,000	26,000
001	Travelling Allowance			24,000	24,000	26,000
A039	**TOTAL GENERAL**			**541,000**	**541,665**	**595,000**
A03901	Stationery			88,000	88,665	97,000
001	Stationery			88,000	88,665	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			374,000	374,000	411,000
A03970	Others			24,000	24,000	26,000
002	Other Contingencies			24,000	24,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**51,000**	**51,000**	**56,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**23,000**	**25,000**
A13101	Machinery and Equipment			23,000	23,000	25,000
001	Machinery and Equipment			23,000	23,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
Police Station Kotwali (Investigation) Peshawar			**5,473,000**	**5,999,665**	**5,922,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5970	**Police Station Gulbahar (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,424,000**	**8,546,000**	**5,928,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**3,749,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**341,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	341,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,408,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,408,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**3,026,000**	**4,797,000**	**3,409,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,026,000**	**4,797,000**	**3,409,000**
A01202	House Rent Allowance				411,000	411,000	411,000
A01203	Conveyance Allowance				151,000	234,000	151,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance					58,000	58,000
A0120Q	Fixed Daily Allowance				227,000	227,000	227,000
A01210	Risk Allowance				581,000	1,238,000	581,000
001	Risk Allowance				581,000	1,238,000	581,000
A01217	Medical Allowance				107,000	107,000	107,000
A0121T	Adhoc Relief Allowance 2013				33,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022				284,000	284,000	284,000
A0124X	Adhoc Relief Allowance 2023				790,000	790,000	790,000
A01250	Incentive Allowance				44,000	67,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5970	**Police Station Gulbahar (Investigation) Peshawar**					
001	Incentive Allowance			44,000	67,000	44,000
A0125E	Adhoc Relief Allowance 2024			270,000	906,000	275,000
A0125P	Ad-Hoc Relief Allowance-2025				314,000	320,000
A01260	Ration Allowance			71,000	71,000	71,000
A01261	Constablery Allowance for Police Personnel			24,000	24,000	24,000
A03	**TOTAL OPERATING EXPENSES**			**413,000**	**1,283,000**	**2,719,000**
A032	**TOTAL COMMUNICATIONS**					**100,000**
A03202	Telephone and Trunk Call					100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**17,000**	**17,000**	**1,519,000**
A03805	Travelling Allowance			17,000	17,000	19,000
001	Travelling Allowance			17,000	17,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					1,500,000
A039	**TOTAL GENERAL**			**396,000**	**1,266,000**	**1,100,000**
A03901	Stationery			88,000	200,000	250,000
001	Stationery			88,000	200,000	250,000
A03902	Printing and Publication			55,000	216,000	250,000
001	Printing and publication			55,000	216,000	250,000
A03953	Investigation Cost			220,000	700,000	350,000
A03970	Others			33,000	150,000	250,000
002	Other Contingencies			33,000	150,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**168,000**	**800,000**
A130	**TOTAL TRANSPORT**					**600,000**
A13001	Transport					600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5970	**Police Station Gulbahar (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**70,000**	**100,000**
A13101	Machinery and Equipment			39,000	70,000	100,000
001	Machinery and Equipment			39,000	70,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**98,000**	**100,000**
A13201	Furniture and Fixture			28,000	98,000	100,000
Police Station Gulbahar (Investigation) Peshawar				**5,904,000**	**9,997,000**	**9,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5971	**Police Station Phandu (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,029,000	9,100,000	5,587,000
A011	**TOTAL PAY**		9	9	2,078,000	3,886,000	2,182,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,078,000	3,886,000	2,182,000
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,865,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				2,951,000	5,214,000	3,405,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,951,000	5,214,000	3,405,000
A01202	House Rent Allowance				344,000	603,000	344,000
A01203	Conveyance Allowance				126,000	231,000	126,000
A01207	Washing Allowance				9,000	16,000	9,000
A01208	Dress Allowance					55,000	55,000
A0120Q	Fixed Daily Allowance				191,000	308,000	191,000
A0120S	Elite force allowance				19,000	19,000	19,000
A01210	Risk Allowance				482,000	1,217,000	482,000
001	Risk Allowance				482,000	1,217,000	482,000
A01217	Medical Allowance				88,000	153,000	88,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	21,000
A0124R	Adhoc Relief Allowance 2022				223,000	223,000	223,000
A0124X	Adhoc Relief Allowance 2023				799,000	799,000	799,000
A01250	Incentive Allowance				34,000	68,000	34,000
001	Incentive Allowance				34,000	68,000	34,000
A0125E	Adhoc Relief Allowance 2024				506,000	951,000	516,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5971	**Police Station Phandu (Investigation) Peshawar**					
A0125P	Ad-Hoc Relief Allowance-2025				381,000	389,000
A01260	Ration Allowance			58,000	102,000	58,000
A01261	Constablery Allowance for Police Personnel			21,000	37,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**566,000**	**701,331**	**626,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**54,000**	**93,000**	**62,000**
A03805	Travelling Allowance			28,000	28,000	31,000
001	Travelling Allowance			28,000	28,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	65,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	65,000	31,000
A039	**TOTAL GENERAL**			**512,000**	**608,331**	**564,000**
A03901	Stationery			88,000	131,331	97,000
001	Stationery			88,000	131,331	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			330,000	247,000	363,000
A03970	Others			39,000	130,000	43,000
002	Other Contingencies			39,000	130,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**75,000**	**147,000**	**276,000**
A130	**TOTAL TRANSPORT**			**6,000**	**6,000**	**200,000**
A13001	Transport			6,000	6,000	200,000
001	Transport			6,000	6,000	200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5971	**Police Station Phandu (Investigation) Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Phandu (Investigation) Peshawar				**5,670,000**	**9,948,331**	**6,489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5972	**Police Station Faqirabad (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,303,000**	**9,135,000**	**6,794,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,176,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**881,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,295,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,295,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**3,905,000**	**4,959,000**	**4,275,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,905,000**	**4,959,000**	**4,275,000**
A01202	House Rent Allowance				461,000	461,000	461,000
A01203	Conveyance Allowance				183,000	183,000	183,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				4,000	56,000	4,000
A0120Q	Fixed Daily Allowance				238,000	238,000	238,000
A01210	Risk Allowance				642,000	1,298,000	642,000
001	Risk Allowance				642,000	1,298,000	642,000
A01217	Medical Allowance				117,000	117,000	117,000
A0121T	Adhoc Relief Allowance 2013				39,000	39,000	39,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A0122M	Adhoc Releif Allowance 2016				1,000	1,000	1,000
A0124R	Adhoc Relief Allowance 2022				278,000	278,000	278,000
A0124X	Adhoc Relief Allowance 2023				917,000	917,000	917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5972	**Police Station Faqirabad (Investigation) Peshawar**					
A01250	Incentive Allowance			50,000	50,000	50,000
001	Incentive Allowance			50,000	50,000	50,000
A0125E	Adhoc Relief Allowance 2024			836,000	836,000	853,000
A0125P	Ad-Hoc Relief Allowance-2025				346,000	353,000
A01260	Ration Allowance			74,000	74,000	74,000
A01261	Constablery Allowance for Police Personnel			27,000	27,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**1,506,000**	**3,015,000**	**1,757,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,000,000**	**1,850,000**	**1,200,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,800,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,800,000	1,200,000
A03808	Conveyance Charges				50,000	
A039	**TOTAL GENERAL**			**506,000**	**1,165,000**	**557,000**
A03901	Stationery			88,000	164,000	97,000
001	Stationery			88,000	164,000	97,000
A03902	Printing and Publication			55,000	105,000	61,000
001	Printing and publication			55,000	105,000	61,000
A03953	Investigation Cost			330,000	800,000	363,000
A03970	Others			33,000	96,000	36,000
002	Other Contingencies			33,000	96,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**369,000**	**914,000**	**436,000**
A130	**TOTAL TRANSPORT**			**300,000**	**800,000**	**360,000**
A13001	Transport			300,000	800,000	360,000
001	Transport			300,000	800,000	360,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**50,000**	**45,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5972	**Police Station Faqirabad (Investigation) Peshawar**					
A13101	Machinery and Equipment			41,000	50,000	45,000
001	Machinery and Equipment			41,000	50,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**64,000**	**31,000**
A13201	Furniture and Fixture			28,000	64,000	31,000
Police Station Faqirabad (Investigation) Peshawar				**8,178,000**	**13,064,000**	**8,987,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5973	**Police Station Pharipura (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,087,000**	**10,301,000**	**6,643,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,130,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**944,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	944,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,186,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,186,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**3,689,000**	**6,171,000**	**4,124,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,689,000**	**6,171,000**	**4,124,000**
A01202	House Rent Allowance				443,000	705,000	443,000
A01203	Conveyance Allowance				168,000	297,000	168,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				16,000	80,000	16,000
A0120E	Housing Subsidy Allowance				132,000	132,000	132,000
A0120Q	Fixed Daily Allowance				230,000	357,000	230,000
A01210	Risk Allowance				599,000	1,398,000	599,000
001	Risk Allowance				599,000	1,398,000	599,000
A01217	Medical Allowance				110,000	171,000	110,000
A0121T	Adhoc Relief Allowance 2013				35,000	35,000	35,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	23,000
A0124R	Adhoc Relief Allowance 2022				235,000	363,000	235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5973	**Police Station Pharipura (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			847,000	1,301,000	847,000
A01250	Incentive Allowance			45,000	73,000	45,000
001	Incentive Allowance			45,000	73,000	45,000
A0125E	Adhoc Relief Allowance 2024			695,000	695,000	709,000
A0125P	Ad-Hoc Relief Allowance-2025				413,000	421,000
A01260	Ration Allowance			72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel			27,000	44,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**1,950,000**	**2,162,000**	**2,286,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,422,000**	**1,450,000**	**1,704,000**
A03805	Travelling Allowance			22,000	50,000	24,000
001	Travelling Allowance			22,000	50,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,680,000
A039	**TOTAL GENERAL**			**528,000**	**712,000**	**582,000**
A03901	Stationery			88,000	141,000	97,000
001	Stationery			88,000	141,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			330,000	400,000	363,000
A03970	Others			55,000	96,000	61,000
002	Other Contingencies			55,000	96,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**417,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**328,000**
A13001	Transport			273,000	273,000	328,000
001	Transport			273,000	273,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5973	**Police Station Pharipura (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**84,000**	**31,000**
A13201	Furniture and Fixture			28,000	84,000	31,000
Police Station Pharipura (Investigation) Peshawar				**8,366,000**	**12,880,000**	**9,319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,059,000**	**6,383,000**	**4,410,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**2,938,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**881,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**2,057,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	2,057,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**1,661,000**	**3,445,000**	**1,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,661,000**	**3,445,000**	**1,891,000**
A01202	House Rent Allowance				74,000	228,000	74,000
A01203	Conveyance Allowance				24,000	156,000	24,000
A01207	Washing Allowance				1,000	7,000	1,000
A01208	Dress Allowance				16,000	45,000	16,000
A0120E	Housing Subsidy Allowance				176,000	176,000	176,000
A0120Q	Fixed Daily Allowance				111,000	189,000	111,000
A01210	Risk Allowance				302,000	744,000	302,000
001	Risk Allowance				302,000	744,000	302,000
A01217	Medical Allowance				13,000	88,000	13,000
A0121T	Adhoc Relief Allowance 2013				6,000	23,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	16,000	3,000
A0124R	Adhoc Relief Allowance 2022				126,000	198,000	126,000
A0124X	Adhoc Relief Allowance 2023				452,000	712,000	452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**					
A01250	Incentive Allowance			15,000	35,000	15,000
001	Incentive Allowance			15,000	35,000	15,000
A0125E	Adhoc Relief Allowance 2024			310,000	549,000	316,000
A0125P	Ad-Hoc Relief Allowance-2025				220,000	224,000
A01260	Ration Allowance			18,000	45,000	18,000
A01261	Constablery Allowance for Police Personnel			14,000	14,000	14,000
A03	**TOTAL OPERATING EXPENSES**			**459,000**	**746,000**	**508,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**76,000**	**115,000**	**86,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	65,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	65,000	31,000
A039	**TOTAL GENERAL**			**383,000**	**631,000**	**422,000**
A03901	Stationery			88,000	144,000	97,000
001	Stationery			88,000	144,000	97,000
A03902	Printing and Publication			55,000	127,000	61,000
001	Printing and publication			55,000	127,000	61,000
A03953	Investigation Cost			220,000	300,000	242,000
A03970	Others			20,000	60,000	22,000
002	Other Contingencies			20,000	60,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**230,000**	**264,000**
A130	**TOTAL TRANSPORT**			**30,000**	**30,000**	**200,000**
A13001	Transport			30,000	30,000	200,000
001	Transport			30,000	30,000	200,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5974	**Police Station Agha Mir Jani Shah (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**100,000**	**33,000**
A13101	Machinery and Equipment			30,000	100,000	33,000
001	Machinery and Equipment			30,000	100,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Agha Mir Jani Shah (Investigation) Peshawar				**4,606,000**	**7,359,000**	**5,182,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5975	**Police Station Banamari (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,731,000**	**11,950,000**	**5,354,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,826,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**851,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	851,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,975,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,975,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**2,333,000**	**7,124,000**	**2,835,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,333,000**	**7,124,000**	**2,835,000**
A01202	House Rent Allowance				310,000	738,000	310,000
A01203	Conveyance Allowance				135,000	304,000	135,000
A01207	Washing Allowance				4,000	16,000	4,000
A01208	Dress Allowance				16,000	83,000	16,000
A0120Q	Fixed Daily Allowance				159,000	378,000	159,000
A01210	Risk Allowance				399,000	1,466,000	399,000
001	Risk Allowance				399,000	1,466,000	399,000
A01217	Medical Allowance				57,000	176,000	57,000
A0121T	Adhoc Relief Allowance 2013				20,000	57,000	20,000
A0122C	Adhoc Relief Allowance - 2015				14,000	38,000	14,000
A0124R	Adhoc Relief Allowance 2022				158,000	431,000	158,000
A0124X	Adhoc Relief Allowance 2023				565,000	1,531,000	565,000
A01250	Incentive Allowance				11,000	70,000	11,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5975	**Police Station Banamari (Investigation) Peshawar**					
001	Incentive Allowance			11,000	70,000	11,000
A0125E	Adhoc Relief Allowance 2024			443,000	1,206,000	452,000
A0125P	Ad-Hoc Relief Allowance-2025				483,000	493,000
A01260	Ration Allowance			25,000	104,000	25,000
A01261	Constablery Allowance for Police Personnel			17,000	43,000	17,000
A03	**TOTAL OPERATING EXPENSES**			**1,170,000**	**2,296,000**	**1,359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**732,000**	**1,170,000**	**876,000**
A03805	Travelling Allowance			22,000	70,000	24,000
001	Travelling Allowance			22,000	70,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			710,000	1,100,000	852,000
001	POL Charges A.planes H.coptors S.cars for Generator			710,000	1,100,000	852,000
A039	**TOTAL GENERAL**			**438,000**	**1,126,000**	**483,000**
A03901	Stationery			88,000	290,000	97,000
001	Stationery			88,000	290,000	97,000
A03902	Printing and Publication			55,000	127,000	61,000
001	Printing and publication			55,000	127,000	61,000
A03953	Investigation Cost			275,000	600,000	303,000
A03970	Others			20,000	109,000	22,000
002	Other Contingencies			20,000	109,000	22,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**223,000**	**512,499**	**261,000**
A130	**TOTAL TRANSPORT**			**154,000**	**378,499**	**185,000**
A13001	Transport			154,000	378,499	185,000
001	Transport			154,000	378,499	185,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**60,000**	**45,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5975	**Police Station Banamari (Investigation) Peshawar**					
A13101	Machinery and Equipment			41,000	60,000	45,000
001	Machinery and Equipment			41,000	60,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**74,000**	**31,000**
A13201	Furniture and Fixture			28,000	74,000	31,000
Police Station Banamari (Investigation) Peshawar				**6,124,000**	**14,758,499**	**6,974,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5976	**Police Station Badber (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,768,000**	**11,471,000**	**6,450,000**
A011	**TOTAL PAY**		**10**	**10**	**2,417,000**	**4,695,000**	**2,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**785,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	785,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,076,000**	**3,910,000**	**2,180,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,891,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				19,000	19,000	19,000
A012	**TOTAL ALLOWANCES**				**3,351,000**	**6,776,000**	**3,912,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,351,000**	**6,776,000**	**3,912,000**
A01202	House Rent Allowance				372,000	685,000	372,000
A01203	Conveyance Allowance				160,000	288,000	160,000
A01207	Washing Allowance				6,000	18,000	6,000
A01208	Dress Allowance					78,000	78,000
A0120Q	Fixed Daily Allowance				206,000	339,000	206,000
A01210	Risk Allowance				510,000	1,363,000	510,000
001	Risk Allowance				510,000	1,363,000	510,000
A01217	Medical Allowance				79,000	174,000	79,000
A0121T	Adhoc Relief Allowance 2013				38,000	63,000	38,000
A0122C	Adhoc Relief Allowance - 2015				23,000	62,000	23,000
A0124R	Adhoc Relief Allowance 2022				268,000	437,000	268,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5976	**Police Station Badber (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			956,000	1,490,000	956,000
A01250	Incentive Allowance			18,000	82,000	18,000
001	Incentive Allowance			18,000	82,000	18,000
A0125E	Adhoc Relief Allowance 2024			655,000	1,085,000	668,000
A0125P	Ad-Hoc Relief Allowance-2025				461,000	470,000
A01260	Ration Allowance			38,000	107,000	38,000
A01261	Constablery Allowance for Police Personnel			22,000	44,000	22,000
A03	**TOTAL OPERATING EXPENSES**			**1,617,000**	**2,684,000**	**1,874,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**990,000**	**1,364,000**	**1,184,000**
A03805	Travelling Allowance			40,000	64,000	44,000
001	Travelling Allowance			40,000	64,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,300,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,300,000	1,140,000
A039	**TOTAL GENERAL**			**627,000**	**1,320,000**	**690,000**
A03901	Stationery			88,000	300,000	97,000
001	Stationery			88,000	300,000	97,000
A03902	Printing and Publication			55,000	220,000	61,000
001	Printing and publication			55,000	220,000	61,000
A03953	Investigation Cost			440,000	700,000	484,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**315,000**	**259,000**
A130	**TOTAL TRANSPORT**			**144,000**	**145,000**	**173,000**
A13001	Transport			144,000	145,000	173,000
001	Transport			144,000	145,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5976	**Police Station Badber (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**70,000**	**55,000**
A13101	Machinery and Equipment			50,000	70,000	55,000
001	Machinery and Equipment			50,000	70,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Badber (Investigation) Peshawar				**7,607,000**	**14,470,000**	**8,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5977	**Police Station Mattani (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,948,000**	**7,679,000**	**5,459,000**
A011	**TOTAL PAY**		**9**	**9**	**2,057,000**	**3,283,000**	**2,161,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,283,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,283,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**2,891,000**	**4,396,000**	**3,298,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,891,000**	**4,396,000**	**3,298,000**
A01202	House Rent Allowance				349,000	349,000	349,000
A01203	Conveyance Allowance				137,000	137,000	137,000
A01207	Washing Allowance				9,000	14,000	9,000
A01208	Dress Allowance					59,000	59,000
A0120Q	Fixed Daily Allowance				176,000	176,000	176,000
A01210	Risk Allowance				486,000	1,039,000	486,000
001	Risk Allowance				486,000	1,039,000	486,000
A01217	Medical Allowance				92,000	140,000	92,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	18,000
A0124R	Adhoc Relief Allowance 2022				194,000	298,000	194,000
A0124X	Adhoc Relief Allowance 2023				696,000	1,063,000	696,000
A01250	Incentive Allowance				45,000	73,000	45,000
001	Incentive Allowance				45,000	73,000	45,000
A0125E	Adhoc Relief Allowance 2024				583,000	583,000	595,000
A0125P	Ad-Hoc Relief Allowance-2025					329,000	336,000
A01260	Ration Allowance				62,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5977	**Police Station Mattani (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			19,000	31,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**506,000**	**1,085,000**	**557,000**
A039	**TOTAL GENERAL**			**506,000**	**1,085,000**	**557,000**
A03901	Stationery			88,000	94,000	97,000
001	Stationery			88,000	94,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			330,000	800,000	363,000
A03970	Others			33,000	136,000	36,000
002	Other Contingencies			33,000	136,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**144,000**	**86,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**30,000**	**55,000**
A13101	Machinery and Equipment			50,000	30,000	55,000
001	Machinery and Equipment			50,000	30,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**114,000**	**31,000**
A13201	Furniture and Fixture			28,000	114,000	31,000
Police Station Mattani (Investigation) Peshawar				**5,532,000**	**8,908,000**	**6,102,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5978	**Police Station Chmkani (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,813,000**	**11,850,000**	**5,420,000**
A011	**TOTAL PAY**		**10**	**10**	**2,427,000**	**4,668,000**	**2,548,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**1,365,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	1,365,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,086,000**	**3,303,000**	**2,190,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,274,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				29,000	29,000	29,000
A012	**TOTAL ALLOWANCES**				**2,386,000**	**7,182,000**	**2,872,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,386,000**	**7,182,000**	**2,872,000**
A01202	House Rent Allowance				217,000	803,000	217,000
A01203	Conveyance Allowance				84,000	349,000	84,000
A01207	Washing Allowance				7,000	15,000	7,000
A01208	Dress Allowance				16,000	86,000	16,000
A0120Q	Fixed Daily Allowance				119,000	420,000	119,000
A01210	Risk Allowance				323,000	1,602,000	323,000
001	Risk Allowance				323,000	1,602,000	323,000
A01217	Medical Allowance				66,000	183,000	66,000
A0121T	Adhoc Relief Allowance 2013				25,000	50,000	25,000
A0122C	Adhoc Relief Allowance - 2015				18,000	34,000	18,000
A0124R	Adhoc Relief Allowance 2022				172,000	392,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5978	**Police Station Chmkani (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			611,000	1,419,000	611,000
A01250	Incentive Allowance			34,000	63,000	34,000
001	Incentive Allowance			34,000	63,000	34,000
A0125E	Adhoc Relief Allowance 2024			637,000	1,156,000	650,000
A0125P	Ad-Hoc Relief Allowance-2025				464,000	473,000
A01260	Ration Allowance			44,000	108,000	44,000
A01261	Constablery Allowance for Police Personnel			13,000	38,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**973,000**	**2,536,998**	**1,128,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**588,000**	**1,598,998**	**704,000**
A03805	Travelling Allowance			14,000	14,000	15,000
001	Travelling Allowance			14,000	14,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			574,000	1,584,998	689,000
001	POL Charges A.planes H.coptors S.cars for Generator			574,000	1,584,998	689,000
A039	**TOTAL GENERAL**			**385,000**	**938,000**	**424,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	217,000	61,000
001	Printing and publication			55,000	217,000	61,000
A03953	Investigation Cost			220,000	400,000	242,000
A03970	Others			22,000	121,000	24,000
002	Other Contingencies			22,000	121,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**304,000**	**166,000**
A130	**TOTAL TRANSPORT**			**96,000**	**150,000**	**115,000**
A13001	Transport			96,000	150,000	115,000
001	Transport			96,000	150,000	115,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5978	**Police Station Chmkani (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**60,000**	**20,000**
A13101	Machinery and Equipment			18,000	60,000	20,000
001	Machinery and Equipment			18,000	60,000	20,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**94,000**	**31,000**
A13201	Furniture and Fixture			28,000	94,000	31,000
Police Station Chmkani (Investigation) Peshawar				**5,928,000**	**14,690,998**	**6,714,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5979	**Police Station Urmer (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,339,000**	**8,064,000**	**6,917,000**
A011	**TOTAL PAY**		**10**	**10**	**2,433,000**	**2,912,000**	**2,554,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**820,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	820,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,092,000**	**2,092,000**	**2,196,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	2,057,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				35,000	35,000	35,000
A012	**TOTAL ALLOWANCES**				**3,906,000**	**5,152,000**	**4,363,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,906,000**	**5,152,000**	**4,363,000**
A01202	House Rent Allowance				477,000	477,000	477,000
A01203	Conveyance Allowance				177,000	177,000	177,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance					51,000	51,000
A0120Q	Fixed Daily Allowance				264,000	264,000	264,000
A01210	Risk Allowance				679,000	1,139,000	679,000
001	Risk Allowance				679,000	1,139,000	679,000
A01217	Medical Allowance				127,000	127,000	127,000
A0121T	Adhoc Relief Allowance 2013				44,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	30,000
A0124R	Adhoc Relief Allowance 2022				319,000	319,000	319,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5979	**Police Station Urmer (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			992,000	992,000	992,000
A01250	Incentive Allowance			55,000	55,000	55,000
001	Incentive Allowance			55,000	55,000	55,000
A0125E	Adhoc Relief Allowance 2024			615,000	964,000	627,000
A0125P	Ad-Hoc Relief Allowance-2025				386,000	394,000
A01260	Ration Allowance			85,000	85,000	85,000
A01261	Constablery Allowance for Police Personnel			29,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**517,000**	**671,998**	**572,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**46,000**	**85,000**	**53,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	65,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	65,000	31,000
A039	**TOTAL GENERAL**			**471,000**	**586,998**	**519,000**
A03901	Stationery			88,000	203,998	97,000
001	Stationery			88,000	203,998	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			307,000	307,000	338,000
A03970	Others			21,000	21,000	23,000
002	Other Contingencies			21,000	21,000	23,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**91,000**	**91,000**	**245,000**
A130	**TOTAL TRANSPORT**			**50,000**	**50,000**	**200,000**
A13001	Transport			50,000	50,000	200,000
001	Transport			50,000	50,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5979	**Police Station Urmer (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Urmer (Investigation) Peshawar				**6,947,000**	**8,826,998**	**7,734,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5980	**Police Station Khazana (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,030,000**	**10,780,000**	**7,656,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,771,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**698,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	698,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**4,073,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	4,073,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**4,632,000**	**6,009,000**	**5,137,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,632,000**	**6,009,000**	**5,137,000**
A01202	House Rent Allowance				565,000	565,000	565,000
A01203	Conveyance Allowance				234,000	234,000	234,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				16,000	85,000	16,000
A0120Q	Fixed Daily Allowance				296,000	296,000	296,000
A01210	Risk Allowance				771,000	1,533,000	771,000
001	Risk Allowance				771,000	1,533,000	771,000
A01217	Medical Allowance				129,000	129,000	129,000
A0121T	Adhoc Relief Allowance 2013				45,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	30,000
A0124R	Adhoc Relief Allowance 2022				337,000	337,000	337,000
A0124X	Adhoc Relief Allowance 2023				1,220,000	1,220,000	1,220,000
A01250	Incentive Allowance				45,000	75,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5980	**Police Station Khazana (Investigation) Peshawar**					
001	Incentive Allowance			45,000	75,000	45,000
A0125E	Adhoc Relief Allowance 2024			826,000	826,000	843,000
A0125P	Ad-Hoc Relief Allowance-2025				478,000	488,000
A01260	Ration Allowance			72,000	110,000	72,000
A01261	Constablery Allowance for Police Personnel			35,000	35,000	35,000
A03	**TOTAL OPERATING EXPENSES**			**1,791,000**	**2,780,000**	**2,093,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,216,000**	**1,348,000**	**1,459,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,216,000	1,348,000	1,459,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,216,000	1,348,000	1,459,000
A039	**TOTAL GENERAL**			**575,000**	**1,432,000**	**634,000**
A03901	Stationery			88,000	197,000	97,000
001	Stationery			88,000	197,000	97,000
A03902	Printing and Publication			55,000	127,000	61,000
001	Printing and publication			55,000	127,000	61,000
A03953	Investigation Cost			415,000	1,000,000	457,000
A03970	Others			17,000	108,000	19,000
002	Other Contingencies			17,000	108,000	19,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**460,665**	**256,000**
A130	**TOTAL TRANSPORT**			**163,000**	**316,665**	**196,000**
A13001	Transport			163,000	316,665	196,000
001	Transport			163,000	316,665	196,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**26,000**	**60,000**	**29,000**
A13101	Machinery and Equipment			26,000	60,000	29,000
001	Machinery and Equipment			26,000	60,000	29,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5980	**Police Station Khazana (Investigation) Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**84,000**	**31,000**
A13201	Furniture and Fixture			28,000	84,000	31,000
Police Station Khazana (Investigation) Peshawar				**9,038,000**	**14,020,665**	**10,005,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5981	**Police Station Daudzai (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,305,000**	**11,136,000**	**7,933,000**
A011	**TOTAL PAY**		**10**	**10**	**2,398,000**	**4,757,000**	**2,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**881,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	881,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,057,000**	**3,876,000**	**2,161,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,876,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**4,907,000**	**6,379,000**	**5,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,907,000**	**6,379,000**	**5,414,000**
A01202	House Rent Allowance				403,000	713,000	403,000
A01203	Conveyance Allowance				231,000	231,000	231,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance				18,000	77,000	18,000
A0120E	Housing Subsidy Allowance				204,000	204,000	204,000
A0120Q	Fixed Daily Allowance				276,000	276,000	276,000
A01210	Risk Allowance				770,000	1,397,000	770,000
001	Risk Allowance				770,000	1,397,000	770,000
A01217	Medical Allowance				135,000	135,000	135,000
A0121T	Adhoc Relief Allowance 2013				45,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015				32,000	32,000	32,000
A0124R	Adhoc Relief Allowance 2022				342,000	342,000	342,000
A0124X	Adhoc Relief Allowance 2023				1,224,000	1,224,000	1,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5981	**Police Station Daudzai (Investigation) Peshawar**					
A01250	Incentive Allowance			58,000	58,000	58,000
001	Incentive Allowance			58,000	58,000	58,000
A0125E	Adhoc Relief Allowance 2024			1,051,000	1,051,000	1,072,000
A0125P	Ad-Hoc Relief Allowance-2025				476,000	486,000
A01260	Ration Allowance			76,000	76,000	76,000
A01261	Constablery Allowance for Police Personnel			30,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**1,075,000**	**1,315,665**	**1,241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**624,000**	**624,000**	**744,000**
A03805	Travelling Allowance			44,000	44,000	48,000
001	Travelling Allowance			44,000	44,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			580,000	580,000	696,000
001	POL Charges A.planes H.coptors S.cars for Generator			580,000	580,000	696,000
A039	**TOTAL GENERAL**			**451,000**	**691,665**	**497,000**
A03901	Stationery			88,000	156,665	97,000
001	Stationery			88,000	156,665	97,000
A03902	Printing and Publication			55,000	135,000	61,000
001	Printing and publication			55,000	135,000	61,000
A03953	Investigation Cost			275,000	300,000	303,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**318,000**	**324,000**
A130	**TOTAL TRANSPORT**			**218,000**	**218,000**	**262,000**
A13001	Transport			218,000	218,000	262,000
001	Transport			218,000	218,000	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5981	**Police Station Daudzai (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Daudzai (Investigation) Peshawar				**8,654,000**	**12,769,665**	**9,498,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5982	**Police Station Mathra (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,761,000**	**10,012,000**	**5,273,000**
A011	**TOTAL PAY**		**10**	**10**	**2,417,000**	**4,142,000**	**2,538,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**851,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	851,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**2,076,000**	**3,291,000**	**2,180,000**
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,260,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A01152	Personal pay				19,000	31,000	19,000
A012	**TOTAL ALLOWANCES**				**2,344,000**	**5,870,000**	**2,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,344,000**	**5,870,000**	**2,735,000**
A01202	House Rent Allowance				218,000	647,000	218,000
A01203	Conveyance Allowance				84,000	276,000	84,000
A01207	Washing Allowance				7,000	15,000	7,000
A01208	Dress Allowance				16,000	75,000	16,000
A0120Q	Fixed Daily Allowance				119,000	325,000	119,000
A01210	Risk Allowance				332,000	1,287,000	332,000
001	Risk Allowance				332,000	1,287,000	332,000
A01217	Medical Allowance				66,000	162,000	66,000
A0121T	Adhoc Relief Allowance 2013				20,000	47,000	20,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				13,000	32,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5982	**Police Station Mathra (Investigation) Peshawar**					
A0122M	Adhoc Releif Allowance 2016			8,000	8,000	8,000
A0124R	Adhoc Relief Allowance 2022			143,000	373,000	143,000
A0124X	Adhoc Relief Allowance 2023			511,000	1,336,000	511,000
A01250	Incentive Allowance			34,000	74,000	34,000
001	Incentive Allowance			34,000	74,000	34,000
A0125E	Adhoc Relief Allowance 2024			715,000	715,000	729,000
A0125P	Ad-Hoc Relief Allowance-2025				370,000	377,000
A01260	Ration Allowance			44,000	95,000	44,000
A01261	Constablery Allowance for Police Personnel			13,000	32,000	13,000
A03	**TOTAL OPERATING EXPENSES**			**538,000**	**1,364,000**	**595,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**48,000**	**87,000**	**55,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	65,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	65,000	31,000
A039	**TOTAL GENERAL**			**490,000**	**1,277,000**	**540,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	177,000	61,000
001	Printing and publication			55,000	177,000	61,000
A03953	Investigation Cost			325,000	750,000	358,000
A03970	Others			22,000	150,000	24,000
002	Other Contingencies			22,000	150,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**56,000**	**200,000**	**62,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**120,000**	**31,000**
A13101	Machinery and Equipment			28,000	120,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5982	**Police Station Mathra (Investigation) Peshawar**					
001	Machinery and Equipment			28,000	120,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Mathra (Investigation) Peshawar				**5,355,000**	**11,576,000**	**5,930,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5983	**Police Station Women (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,057,000	2,057,000	2,161,000
A011	**TOTAL PAY**		9	9	2,057,000	2,057,000	2,161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,057,000	2,057,000	2,161,000
A01151	Total Basic Pay Other Staff		9	9	2,057,000	2,057,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A03	**TOTAL OPERATING EXPENSES**				26,000	65,000	31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				26,000	65,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				26,000	65,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator				26,000	65,000	31,000
Police Station Women (Investigation) Peshawar					**2,083,000**	**2,122,000**	**2,192,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5984	**Police Station Inqliab (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,948,000**	**10,926,000**	**10,588,000**
A011	**TOTAL PAY**		**18**	**18**	**4,844,000**	**5,415,000**	**5,087,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**341,000**	**912,000**	**358,000**
A01101	Total Basic Pay Of Officer		1	1	341,000	912,000	358,000
I012	Inspector	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**4,503,000**	**4,503,000**	**4,729,000**
A01151	Total Basic Pay Other Staff		17	17	4,503,000	4,503,000	4,729,000
S138	Sub Inspector	(BPS-14)	2	2	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,338,000		1,405,000
H015	Head Constable	(BPS-09)	3	3	1,248,000		1,310,000
C088	Constable	(BPS-07)	7	7	1,412,000		1,483,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**5,104,000**	**5,511,000**	**5,501,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**5,104,000**	**5,511,000**	**5,501,000**
A01202	House Rent Allowance				522,000	522,000	522,000
A01203	Conveyance Allowance				268,000	268,000	268,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				18,000	52,000	18,000
A0120E	Housing Subsidy Allowance				110,000	110,000	110,000
A0120Q	Fixed Daily Allowance				310,000	310,000	310,000
A01210	Risk Allowance				875,000	875,000	875,000
001	Risk Allowance				875,000	875,000	875,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				49,000	49,000	49,000
A0122C	Adhoc Relief Allowance - 2015				34,000	34,000	34,000
A0123V	Secretariat Performance Allowance				205,000	205,000	209,000
A0124R	Adhoc Relief Allowance 2022				374,000	374,000	374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5984	**Police Station Inqliab (Investigation) Peshawar**					
A0124X	Adhoc Relief Allowance 2023			1,342,000	1,342,000	1,342,000
A01250	Incentive Allowance			68,000	68,000	68,000
001	Incentive Allowance			68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024			637,000	637,000	650,000
A0125P	Ad-Hoc Relief Allowance-2025				373,000	380,000
A01260	Ration Allowance			88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel			39,000	39,000	39,000
A03	**TOTAL OPERATING EXPENSES**			**493,000**	**3,392,000**	**856,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**51,000**	**1,255,000**	**59,000**
A03805	Travelling Allowance			25,000	25,000	28,000
001	Travelling Allowance			25,000	25,000	28,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	1,230,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	1,230,000	31,000
A039	**TOTAL GENERAL**			**442,000**	**2,137,000**	**797,000**
A03901	Stationery			88,000	428,000	97,000
001	Stationery			88,000	428,000	97,000
A03902	Printing and Publication			55,000	377,000	120,000
001	Printing and publication			55,000	377,000	120,000
A03953	Investigation Cost			275,000	1,200,000	500,000
A03970	Others			24,000	132,000	80,000
002	Other Contingencies			24,000	132,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**269,000**	**1,076,000**	**318,000**
A130	**TOTAL TRANSPORT**			**218,000**	**792,000**	**262,000**
A13001	Transport			218,000	792,000	262,000
001	Transport			218,000	792,000	262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5984	**Police Station Inqliab (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**23,000**	**150,000**	**25,000**
A13101	Machinery and Equipment			23,000	150,000	25,000
001	Machinery and Equipment			23,000	150,000	25,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**134,000**	**31,000**
A13201	Furniture and Fixture			28,000	134,000	31,000
Police Station Inqliab (Investigation) Peshawar				**10,710,000**	**15,394,000**	**11,762,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8002	**Regional Police Station CTD (Ops) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**689,592,000**	**617,213,000**	**641,539,000**
A011	**TOTAL PAY**		**340**	**405**	**342,078,000**	**197,104,000**	**236,805,000**
A011-1	**TOTAL PAY OF OFFICERS**		**17**	**17**	**161,648,000**	**16,648,000**	**17,480,000**
A01101	Total Basic Pay Of Officer		17	17	16,648,000	16,648,000	17,480,000
I012	Inspector	(BPS-16)	17	17	16,648,000		17,480,000
A01106	Total Pay of contract officer				145,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**323**	**388**	**180,430,000**	**180,456,000**	**219,325,000**
A01151	Total Basic Pay Other Staff		323	388	180,398,000	180,398,000	219,293,000
S138	Sub Inspector	(BPS-14)	45	45	36,476,000		38,300,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	10,190,000		10,700,000
F235	Field Operator	(BPS-11)		65			29,874,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	64	64	35,859,000		37,652,000
C088	Constable	(BPS-07)	197	197	97,634,000		102,516,000
A01152	Personal pay				32,000	58,000	32,000
A012	**TOTAL ALLOWANCES**				**347,514,000**	**420,109,000**	**404,734,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**347,514,000**	**420,084,000**	**404,734,000**
A01202	House Rent Allowance				24,509,000	24,509,000	29,898,000
A01203	Conveyance Allowance				9,312,000	9,312,000	11,540,000
A01207	Washing Allowance				621,000	621,000	621,000
A01208	Dress Allowance				279,000	2,828,000	279,000
A0120E	Housing Subsidy Allowance				517,000	517,000	517,000
A0120Q	Fixed Daily Allowance				13,486,000	13,486,000	13,486,000
A01210	Risk Allowance				35,663,000	54,161,000	35,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8002	**Regional Police Station CTD (Ops) Peshawar**					
001	Risk Allowance			35,663,000	54,161,000	35,663,000
A01217	Medical Allowance			6,587,000	6,587,000	7,757,000
A0121T	Adhoc Relief Allowance 2013			1,742,000	1,742,000	1,742,000
A0121W	Counter Terrorism Allowance			146,528,000	146,528,000	146,528,000
A0122C	Adhoc Relief Allowance - 2015			1,163,000	1,163,000	1,163,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	88,000	88,000
A0124H	Special Allowance-2021			50,000	50,000	2,780,000
A0124N	Disparity Reduction Allowance 2022- 15%					3,015,000
A0124R	Adhoc Relief Allowance 2022			13,959,000	13,959,000	16,974,000
A0124X	Adhoc Relief Allowance 2023			50,101,000	50,101,000	60,557,000
A01250	Incentive Allowance			2,837,000	2,837,000	2,837,000
001	Incentive Allowance			2,837,000	2,837,000	2,837,000
A0125E	Adhoc Relief Allowance 2024			34,411,000	34,411,000	42,568,000
A0125P	Ad-Hoc Relief Allowance-2025				15,579,000	18,878,000
A0125Q	Disparity Reduction Allowance-2025					2,182,000
A01260	Ration Allowance			4,137,000	4,137,000	4,137,000
A01261	Constablery Allowance for Police Personnel			1,468,000	1,468,000	1,468,000
A01270	Other			56,000	36,000,000	56,000
001	Others			56,000	36,000,000	56,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				25,000	
A01274	Medical Charges				25,000	
001	Medical Charges				25,000	
A03	**TOTAL OPERATING EXPENSES**			52,544,000	60,340,000	62,233,000
A032	**TOTAL COMMUNICATIONS**			464,000	655,000	511,000
A03201	Postage and Telegraph			55,000	55,000	61,000
A03202	Telephone and Trunk Call			409,000	600,000	450,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			44,314,000	50,880,000	53,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8002	**Regional Police Station CTD (Ops) Peshawar**					
A03805	Travelling Allowance			880,000	880,000	968,000
001	Travelling Allowance			880,000	880,000	968,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			43,434,000	50,000,000	52,121,000
001	POL Charges A.planes H.coptors S.cars for Generator			43,434,000	50,000,000	52,121,000
A039	**TOTAL GENERAL**			**7,766,000**	**8,805,000**	**8,633,000**
A03901	Stationery			1,155,000	1,500,000	1,271,000
001	Stationery			1,155,000	1,500,000	1,271,000
A03902	Printing and Publication			165,000	200,000	182,000
001	Printing and publication			165,000	200,000	182,000
A03905	Newspapers Periodicals and Books			11,000	20,000	12,000
A03914	Secret service expenditure			550,000	1,000,000	605,000
001	Secret Service Charges			550,000	1,000,000	605,000
A03953	Investigation Cost			5,335,000	5,335,000	5,958,000
A03970	Others			550,000	750,000	605,000
020	Dietary Charges			550,000	750,000	605,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**100,000**	**100,000**
A052	**TOTAL GRANTS-DOMESTIC**				**100,000**	**100,000**
A05270	To Others				100,000	100,000
A06	**TOTAL TRANSFERS**			**550,000**	**800,000**	**605,000**
A061	**TOTAL SCHOLARSHIP**			**550,000**	**800,000**	**605,000**
A06103	Cash awards			550,000	800,000	605,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,075,000**	**10,000,000**	**10,863,000**
A130	**TOTAL TRANSPORT**			**8,800,000**	**9,000,000**	**10,560,000**
A13001	Transport			8,800,000	9,000,000	10,560,000
001	Transport			8,800,000	9,000,000	10,560,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8002	**Regional Police Station CTD (Ops) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**165,000**	**500,000**	**182,000**
A13101	Machinery and Equipment			165,000	500,000	182,000
001	Machinery and Equipment			165,000	500,000	182,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**500,000**	**121,000**
A13201	Furniture and Fixture			110,000	500,000	121,000
Regional Police Station CTD (Ops) Peshawar				**751,761,000**	**688,453,000**	**715,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8712	**Special Police Unit for Security of Minority Worship Places Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**303,099,000**	**357,518,000**	**325,796,000**
A011	**TOTAL PAY**		**461**	**461**	**135,304,000**	**135,304,000**	**142,068,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**26,803,000**	**26,803,000**	**28,143,000**
A01101	Total Basic Pay Of Officer		8	8	26,803,000	26,803,000	28,143,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,489,000		1,563,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	22,337,000		23,454,000
I012	Inspector	(BPS-16)	5	5	2,977,000		3,126,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**453**	**453**	**108,501,000**	**108,501,000**	**113,925,000**
A01151	Total Basic Pay Other Staff		453	453	108,480,000	108,480,000	113,904,000
S138	Sub Inspector	(BPS-14)	8	8	4,717,000		4,953,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	9,434,000		9,906,000
H015	Head Constable	(BPS-09)	61	61	15,728,000		16,514,000
C088	Constable	(BPS-07)	359	359	78,601,000		82,531,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**167,795,000**	**222,214,000**	**183,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**167,795,000**	**222,214,000**	**183,728,000**
A01202	House Rent Allowance				22,146,000	22,146,000	22,146,000
A01203	Conveyance Allowance				8,640,000	8,640,000	8,640,000
A01207	Washing Allowance				579,000	579,000	579,000
A01208	Dress Allowance				69,000	3,568,000	69,000
A0120E	Housing Subsidy Allowance				269,000	269,000	269,000
A0120Q	Fixed Daily Allowance				11,993,000	11,993,000	11,993,000
A0120S	Elite force allowance					58,000	58,000
A01210	Risk Allowance				32,882,000	66,084,000	32,882,000
001	Risk Allowance				32,882,000	66,084,000	32,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8712	**Special Police Unit for Security of Minority Worship Places Peshawar**					
A01217	Medical Allowance			6,613,000	6,613,000	6,613,000
A0121T	Adhoc Relief Allowance 2013			839,000	839,000	839,000
A0122C	Adhoc Relief Allowance - 2015			559,000	559,000	559,000
A01233	Unattractive Area Allowance				12,000	12,000
A0123L	Scheduled Post Allowance for Police Officers			1,500,000	4,111,000	1,500,000
A0123V	Secretariat Performance Allowance				185,000	189,000
A0124L	Weather Allowance			200,000	200,000	200,000
A0124R	Adhoc Relief Allowance 2022			10,320,000	10,320,000	10,320,000
A0124X	Adhoc Relief Allowance 2023			35,911,000	35,911,000	35,911,000
A01250	Incentive Allowance			3,363,000	3,363,000	3,363,000
001	Incentive Allowance			3,363,000	3,363,000	3,363,000
A0125E	Adhoc Relief Allowance 2024			26,257,000	26,257,000	26,782,000
A0125P	Ad-Hoc Relief Allowance-2025				14,852,000	15,149,000
A01260	Ration Allowance			4,334,000	4,334,000	4,334,000
A01261	Constablery Allowance for Police Personnel			1,321,000	1,321,000	1,321,000
A03	**TOTAL OPERATING EXPENSES**			**8,053,000**	**7,955,000**	**9,429,000**
A032	**TOTAL COMMUNICATIONS**			**158,000**	**158,000**	**174,000**
A03201	Postage and Telegraph			22,000	22,000	24,000
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,690,000**	**6,300,000**	**7,929,000**
A03805	Travelling Allowance			990,000	600,000	1,089,000
001	Travelling Allowance			990,000	600,000	1,089,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,700,000	5,700,000	6,840,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,700,000	5,700,000	6,840,000
A039	**TOTAL GENERAL**			**1,205,000**	**1,497,000**	**1,326,000**
A03901	Stationery			682,000	682,000	750,000
001	Stationery			682,000	682,000	750,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8712	**Special Police Unit for Security of Minority Worship Places Peshawar**					
A03902	Printing and Publication			165,000	165,000	182,000
001	Printing and publication			165,000	165,000	182,000
A03905	Newspapers Periodicals and Books			44,000		48,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03914	Secret service expenditure			99,000	200,000	109,000
001	Secret Service Charges			99,000	200,000	109,000
A03970	Others			165,000	400,000	182,000
002	Other Contingencies			165,000	400,000	182,000
A06	**TOTAL TRANSFERS**			**132,000**	**200,000**	**145,000**
A061	**TOTAL SCHOLARSHIP**			**132,000**	**200,000**	**145,000**
A06103	Cash awards			132,000	200,000	145,000
A09	**TOTAL PHYSICAL ASSETS**				**300,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**300,000**	
A09601	Plant and Machinery				300,000	
001	Plant and Machinery				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**809,000**	**1,082,000**	**958,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**818,000**
A13001	Transport			682,000	682,000	818,000
001	Transport			682,000	682,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**200,000**	**73,000**
A13101	Machinery and Equipment			66,000	200,000	73,000
001	Machinery and Equipment			66,000	200,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8712	**Special Police Unit for Security of Minority Worship Places Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**200,000**	**67,000**
A13201	Furniture and Fixture			61,000	200,000	67,000
	Special Police Unit for Security of Minority Worship Places Peshawar			**312,093,000**	**367,055,000**	**336,328,000**

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8715	**Regional Police Station CTD (investigation) Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			26,000	65,000	31,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			26,000	65,000	31,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	65,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	65,000	31,000
Regional Police Station CTD (investigation) Peshawar				**26,000**	**65,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8716	**Police Station Rehman Baba (Operation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**239,000**		**251,000**
A011	**TOTAL PAY**	**1**	**1**	**239,000**		**251,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**239,000**		**251,000**
A01151	Total Basic Pay Other Staff	1	1	239,000		251,000
J013	Junior Clerk (BPS-11)	1	1	239,000		251,000
A03	**TOTAL OPERATING EXPENSES**			**2,700,000**	**3,671,000**	**3,138,000**
A032	**TOTAL COMMUNICATIONS**			**510,000**	**510,000**	**561,000**
A03202	Telephone and Trunk Call			510,000	510,000	561,000
A034	**TOTAL OCCUPANCY COSTS**			**180,000**	**300,000**	**198,000**
A03402	Rent for Office Building			180,000	300,000	198,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,729,000**	**1,729,000**	**2,070,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,679,000	1,679,000	2,015,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,679,000	1,679,000	2,015,000
A039	**TOTAL GENERAL**			**281,000**	**1,132,000**	**309,000**
A03901	Stationery			110,000	354,000	121,000
001	Stationery			110,000	354,000	121,000
A03902	Printing and Publication			77,000	288,000	85,000
001	Printing and publication			77,000	288,000	85,000
A03953	Investigation Cost			50,000	318,000	55,000
A03970	Others			44,000	172,000	48,000
001	Others			44,000	172,000	48,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8716	**Police Station Rehman Baba (Operation) Peshawar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**471,000**	**1,315,000**	**559,000**
A130	**TOTAL TRANSPORT**			**409,000**	**850,000**	**491,000**
A13001	Transport			409,000	850,000	491,000
001	Transport			409,000	850,000	491,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**250,000**	**37,000**
A13101	Machinery and Equipment			34,000	250,000	37,000
001	Machinery and Equipment			34,000	250,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**215,000**	**31,000**
A13201	Furniture and Fixture			28,000	215,000	31,000
Police Station Rehman Baba (Operation) Peshawar				**3,410,000**	**4,986,000**	**3,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8717	**Police Station Shah Pur (Operation) Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**333,000**	**699,000**	**406,000**
A011	**TOTAL PAY**	**1**	**1**	**239,000**	**239,000**	**251,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**1**	**1**	**239,000**	**239,000**	**251,000**
A01151	Total Basic Pay Other Staff	1	1	239,000	239,000	251,000
J013	Junior Clerk (BPS-11)	1	1	239,000		251,000
A012	**TOTAL ALLOWANCES**			**94,000**	**460,000**	**155,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**94,000**	**460,000**	**155,000**
A01202	House Rent Allowance			22,000	94,000	22,000
A01203	Conveyance Allowance			9,000	39,000	9,000
A01217	Medical Allowance			5,000	21,000	5,000
A0124H	Special Allowance-2021			12,000	48,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			5,000	22,000	5,000
A0124R	Adhoc Relief Allowance 2022			5,000	22,000	5,000
A0124X	Adhoc Relief Allowance 2023			21,000	89,000	21,000
A0125E	Adhoc Relief Allowance 2024			15,000	65,000	15,000
A0125P	Ad-Hoc Relief Allowance-2025				26,000	27,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A03	**TOTAL OPERATING EXPENSES**			**5,381,000**	**6,815,000**	**6,071,000**
A032	**TOTAL COMMUNICATIONS**			**550,000**	**550,000**	**605,000**
A03202	Telephone and Trunk Call			550,000	550,000	605,000
A033	**TOTAL UTILITIES**			**2,046,000**	**3,000,000**	**2,251,000**
A03303	Electricity			2,046,000	3,000,000	2,251,000
001	Electricity			2,046,000	3,000,000	2,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8717	**Police Station Shah Pur (Operation) Peshawar**					
A034	**TOTAL OCCUPANCY COSTS**			800,000	900,000	880,000
A03402	Rent for Office Building			800,000	900,000	880,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,555,000	1,655,000	1,861,000
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,600,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,600,000	1,800,000
A039	**TOTAL GENERAL**			430,000	710,000	474,000
A03901	Stationery			165,000	285,000	182,000
001	Stationery			165,000	285,000	182,000
A03902	Printing and Publication			110,000	200,000	121,000
001	Printing and publication			110,000	200,000	121,000
A03970	Others			155,000	225,000	171,000
001	Others			100,000		110,000
002	Other Contingencies			55,000	225,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			413,000	690,000	488,000
A130	**TOTAL TRANSPORT**			330,000	500,000	396,000
A13001	Transport			330,000	500,000	396,000
001	Transport			330,000	500,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			55,000	90,000	61,000
A13101	Machinery and Equipment			55,000	90,000	61,000
001	Machinery and Equipment			55,000	90,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8717	**Police Station Shah Pur (Operation) Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Shah Pur (Operation) Peshawar				**6,127,000**	**8,204,000**	**6,965,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8718	**Police Station Rehman Baba (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,972,000**	**11,080,000**	**10,681,000**
A011	**TOTAL PAY**		**18**	**18**	**5,211,000**	**5,211,000**	**5,471,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**644,000**	**644,000**	**676,000**
A01101	Total Basic Pay Of Officer		2	2	644,000	644,000	676,000
I012	Inspector	(BPS-16)	2	2	644,000		676,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**16**	**16**	**4,567,000**	**4,567,000**	**4,795,000**
A01151	Total Basic Pay Other Staff		16	16	4,567,000	4,567,000	4,795,000
S138	Sub Inspector	(BPS-14)	2	2	1,148,000		1,205,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	3	3	1,223,000		1,284,000
C088	Constable	(BPS-07)	7	7	707,000		742,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				**4,761,000**	**5,869,000**	**5,210,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,761,000**	**5,869,000**	**5,210,000**
A01202	House Rent Allowance				545,000	545,000	545,000
A01203	Conveyance Allowance				212,000	212,000	212,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance				7,000	77,000	7,000
A0120E	Housing Subsidy Allowance				176,000	176,000	176,000
A0120Q	Fixed Daily Allowance				299,000	299,000	299,000
A01210	Risk Allowance				783,000	1,398,000	783,000
001	Risk Allowance				783,000	1,398,000	783,000
A01217	Medical Allowance				140,000	140,000	140,000
A0121T	Adhoc Relief Allowance 2013				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	25,000
A0124R	Adhoc Relief Allowance 2022				315,000	315,000	315,000
A0124X	Adhoc Relief Allowance 2023				1,134,000	1,134,000	1,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8718	**Police Station Rehman Baba (Investigation) Peshawar**					
A01250	Incentive Allowance			57,000	57,000	57,000
001	Incentive Allowance			57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024			900,000	900,000	918,000
A0125P	Ad-Hoc Relief Allowance-2025				423,000	431,000
A01260	Ration Allowance			88,000	88,000	88,000
A01261	Constablery Allowance for Police Personnel			29,000	29,000	29,000
A03	**TOTAL OPERATING EXPENSES**			**352,000**	**1,991,334**	**390,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**66,000**	**114,334**	**75,000**
A03805	Travelling Allowance			40,000	50,000	44,000
001	Travelling Allowance			40,000	50,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	64,334	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	64,334	31,000
A039	**TOTAL GENERAL**			**286,000**	**1,877,000**	**315,000**
A03901	Stationery			88,000	307,000	97,000
001	Stationery			88,000	307,000	97,000
A03902	Printing and Publication			55,000	378,000	61,000
001	Printing and publication			55,000	378,000	61,000
A03953	Investigation Cost			110,000	1,055,000	121,000
A03970	Others			33,000	137,000	36,000
001	Others			33,000	137,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**314,000**	**98,000**
A130	**TOTAL TRANSPORT**			**30,000**	**30,000**	**36,000**
A13001	Transport			30,000	30,000	36,000
001	Transport			30,000	30,000	36,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8718	**Police Station Rehman Baba (Investigation) Peshawar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**150,000**	**31,000**
A13101	Machinery and Equipment			28,000	150,000	31,000
001	Machinery and Equipment			28,000	150,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**134,000**	**31,000**
A13201	Furniture and Fixture			28,000	134,000	31,000
	Police Station Rehman Baba (Investigation) Peshawar			**10,410,000**	**13,385,334**	**11,169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8719	**Police Station Shah Pur (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,527,000	9,366,000	7,116,000
A011	**TOTAL PAY**		9	9	2,057,000	3,970,000	2,161,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	2,057,000	3,970,000	2,161,000
A01151	Total Basic Pay Other Staff		9	9	2,057,000	3,970,000	2,161,000
S138	Sub Inspector	(BPS-14)	1	1	290,000		305,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	441,000		463,000
C088	Constable	(BPS-07)	3	3	631,000		663,000
D788	Driver Constable	(BPS-07)	1	1	215,000		226,000
A012	**TOTAL ALLOWANCES**				4,470,000	5,396,000	4,955,000
A012-1	**TOTAL REGULAR ALLOWANCES**				4,470,000	5,396,000	4,955,000
A01202	House Rent Allowance				518,000	518,000	518,000
A01203	Conveyance Allowance				195,000	195,000	195,000
A01207	Washing Allowance				13,000	13,000	13,000
A01208	Dress Allowance					61,000	61,000
A0120Q	Fixed Daily Allowance				270,000	270,000	270,000
A01210	Risk Allowance				715,000	1,183,000	715,000
001	Risk Allowance				715,000	1,183,000	715,000
A01217	Medical Allowance				130,000	130,000	130,000
A0121T	Adhoc Relief Allowance 2013				42,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				310,000	310,000	310,000
A0124X	Adhoc Relief Allowance 2023				1,108,000	1,108,000	1,108,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				964,000	964,000	983,000
A0125P	Ad-Hoc Relief Allowance-2025					397,000	405,000
A01260	Ration Allowance				88,000	88,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8719	**Police Station Shah Pur (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			33,000	33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**345,000**	**1,440,000**	**482,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**70,000**	**600,000**	**79,000**
A03805	Travelling Allowance			44,000	50,000	48,000
001	Travelling Allowance			44,000	50,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			26,000	550,000	31,000
001	POL Charges A.planes H.coptors S.cars for Generator			26,000	550,000	31,000
A039	**TOTAL GENERAL**			**275,000**	**840,000**	**403,000**
A03901	Stationery			88,000	240,000	97,000
001	Stationery			88,000	240,000	97,000
A03902	Printing and Publication				100,000	100,000
A03953	Investigation Cost			110,000	300,000	121,000
A03970	Others			77,000	200,000	85,000
001	Others			77,000	200,000	85,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**62,000**	**218,000**	**128,000**
A130	**TOTAL TRANSPORT**				**50,000**	**60,000**
A13001	Transport				50,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**68,000**	**37,000**
A13101	Machinery and Equipment			34,000	68,000	37,000
001	Machinery and Equipment			34,000	68,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8719	**Police Station Shah Pur (Investigation) Peshawar**					
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Shah Pur (Investigation) Peshawar				**6,934,000**	**11,024,000**	**7,726,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8720	**Police Station Traffic Warden (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,469,000	3,102,000	2,635,000
A011	**TOTAL PAY**		6	6	2,005,000	2,005,000	2,105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		6	6	2,005,000	2,005,000	2,105,000
A01151	Total Basic Pay Other Staff		6	6	2,005,000	2,005,000	2,105,000
S138	Sub Inspector	(BPS-14)	1	1	252,000		265,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	869,000		912,000
H015	Head Constable	(BPS-09)	1	1	807,000		847,000
C088	Constable	(BPS-07)	2	2	77,000		81,000
A012	**TOTAL ALLOWANCES**				464,000	1,097,000	530,000
A012-1	**TOTAL REGULAR ALLOWANCES**				464,000	1,097,000	530,000
A01202	House Rent Allowance				70,000	135,000	70,000
A01203	Conveyance Allowance				27,000	53,000	27,000
A01207	Washing Allowance				2,000	5,000	2,000
A01208	Dress Allowance					16,000	16,000
A0120Q	Fixed Daily Allowance				39,000	74,000	39,000
A01210	Risk Allowance				104,000	308,000	104,000
001	Risk Allowance				104,000	308,000	104,000
A01217	Medical Allowance				21,000	41,000	21,000
A0124R	Adhoc Relief Allowance 2022				24,000	50,000	24,000
A0124X	Adhoc Relief Allowance 2023				85,000	176,000	85,000
A01250	Incentive Allowance				12,000	21,000	12,000
001	Incentive Allowance				12,000	21,000	12,000
A0125E	Adhoc Relief Allowance 2024				61,000	134,000	62,000
A0125P	Ad-Hoc Relief Allowance-2025					48,000	49,000
A01260	Ration Allowance				15,000	27,000	15,000
A01261	Constablery Allowance for Police Personnel				4,000	9,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8720	**Police Station Traffic Warden (Investigation) Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			1,200,000	1,600,000	1,440,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,200,000	1,600,000	1,440,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,600,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,600,000	1,440,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			550,000	1,000,000	660,000
A130	**TOTAL TRANSPORT**			550,000	1,000,000	660,000
A13001	Transport			550,000	1,000,000	660,000
001	Transport			550,000	1,000,000	660,000
Police Station Traffic Warden (Investigation) Peshawar				**4,219,000**	**5,702,000**	**4,735,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8721	**Police Station Traffic Warden (Operation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,628,000	6,670,000	6,033,000
A011	**TOTAL PAY**		16	16	2,244,000	2,244,000	2,356,000
A011-2	**TOTAL PAY OF OTHER STAFF**		16	16	2,244,000	2,244,000	2,356,000
A01151	Total Basic Pay Other Staff		16	16	2,244,000	2,244,000	2,356,000
S138	Sub Inspector	(BPS-14)	1	1	252,000		265,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	869,000		912,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	2	2	807,000		847,000
C088	Constable	(BPS-07)	10	10	77,000		81,000
A012	**TOTAL ALLOWANCES**				3,384,000	4,426,000	3,677,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,384,000	4,426,000	3,677,000
A01202	House Rent Allowance				522,000	522,000	522,000
A01203	Conveyance Allowance				204,000	204,000	204,000
A01207	Washing Allowance				16,000	16,000	16,000
A01208	Dress Allowance					77,000	77,000
A0120Q	Fixed Daily Allowance				287,000	287,000	287,000
A01210	Risk Allowance				777,000	1,539,000	777,000
001	Risk Allowance				777,000	1,539,000	777,000
A01217	Medical Allowance				158,000	158,000	158,000
A0124R	Adhoc Relief Allowance 2022				173,000	173,000	173,000
A0124X	Adhoc Relief Allowance 2023				600,000	600,000	600,000
A01250	Incentive Allowance				82,000	82,000	82,000
001	Incentive Allowance				82,000	82,000	82,000
A0125E	Adhoc Relief Allowance 2024				428,000	428,000	437,000
A0125P	Ad-Hoc Relief Allowance-2025					203,000	207,000
A01260	Ration Allowance				105,000	105,000	105,000
A01261	Constablery Allowance for Police Personnel				32,000	32,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8721	**Police Station Traffic Warden (Operation) Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			1,300,000	1,700,000	1,560,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,300,000	1,700,000	1,560,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,700,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,700,000	1,560,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			52,000	500,000	62,000
A130	**TOTAL TRANSPORT**			52,000	500,000	62,000
A13001	Transport			52,000	500,000	62,000
001	Transport			52,000	500,000	62,000
Police Station Traffic Warden (Operation) Peshawar				**6,980,000**	**8,870,000**	**7,655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8722	**Police Station Additional IGP (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**55,303,000**	**97,522,000**	**61,458,000**
A011	**TOTAL PAY**		**127**	**127**	**32,050,000**	**32,103,000**	**33,652,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**3,797,000**	**3,797,000**	**3,987,000**
A01101	Total Basic Pay Of Officer		8	8	3,797,000	3,797,000	3,987,000
I012	Inspector	(BPS-16)	8	8	3,797,000		3,987,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**119**	**28,253,000**	**28,306,000**	**29,665,000**
A01151	Total Basic Pay Other Staff		119	119	28,226,000	28,226,000	29,638,000
S138	Sub Inspector	(BPS-14)	14	14	3,317,000		3,483,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	2,610,000		2,741,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	19	19	4,502,000		4,727,000
H017	Head Constable Driver	(BPS-09)	2	2	480,000		504,000
C088	Constable	(BPS-07)	70	70	16,598,000		17,428,000
C089	Constable Driver	(BPS-07)	2	2	480,000		504,000
A01152	Personal pay				27,000	80,000	27,000
A012	**TOTAL ALLOWANCES**				**23,253,000**	**65,419,000**	**27,806,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,253,000**	**65,285,000**	**27,806,000**
A01202	House Rent Allowance				2,805,000	6,495,000	2,805,000
A01203	Conveyance Allowance				1,112,000	2,650,000	1,112,000
A01207	Washing Allowance				72,000	168,000	72,000
A01208	Dress Allowance				44,000	1,190,000	44,000
A0120E	Housing Subsidy Allowance					252,000	252,000
A0120Q	Fixed Daily Allowance				1,485,000	3,534,000	1,485,000
A01210	Risk Allowance				4,090,000	14,339,000	4,090,000
001	Risk Allowance				4,090,000	14,339,000	4,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8722	**Police Station Additional IGP (Investigation) Peshawar**					
A01217	Medical Allowance			783,000	1,839,000	783,000
A0121T	Adhoc Relief Allowance 2013			206,000	467,000	206,000
A0122C	Adhoc Relief Allowance - 2015			133,000	312,000	133,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	81,000	44,000
A01233	Unattractive Area Allowance			15,000	15,000	15,000
001	Unattractive Area Allowance			15,000	15,000	15,000
A0124H	Special Allowance-2021			26,000	48,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%			22,000	40,000	22,000
A0124R	Adhoc Relief Allowance 2022			1,557,000	3,771,000	1,557,000
A0124X	Adhoc Relief Allowance 2023			5,576,000	13,328,000	5,576,000
A01250	Incentive Allowance			371,000	858,000	371,000
001	Incentive Allowance			371,000	858,000	371,000
A0125E	Adhoc Relief Allowance 2024			4,269,000	10,255,000	4,354,000
A0125P	Ad-Hoc Relief Allowance-2025				4,096,000	4,178,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			478,000	1,125,000	478,000
A01261	Constablery Allowance for Police Personnel			165,000	384,000	165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**134,000**	
A01274	Medical Charges				134,000	
A03	**TOTAL OPERATING EXPENSES**			**176,000**	**6,806,000**	**5,187,000**
A032	**TOTAL COMMUNICATIONS**				**450,000**	**450,000**
A03201	Postage and Telegraph				50,000	50,000
A03202	Telephone and Trunk Call				400,000	400,000
A033	**TOTAL UTILITIES**				**2,828,000**	**2,828,000**
A03301	Gas				528,000	528,000
A03303	Electricity				2,300,000	2,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8722	**Police Station Additional IGP (Investigation) Peshawar**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**156,000**	**2,628,000**	**1,187,000**
A03805	Travelling Allowance				1,000,000	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			156,000	1,628,000	187,000
001	POL Charges A.planes H.coptors S.cars for Generator			156,000	1,628,000	187,000
A039	**TOTAL GENERAL**			**20,000**	**900,000**	**722,000**
A03901	Stationery			20,000	200,000	22,000
001	Stationery			20,000	200,000	22,000
A03902	Printing and Publication				200,000	200,000
A03953	Investigation Cost				400,000	400,000
A03970	Others				100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**30,000**	**400,000**	**36,000**
A130	**TOTAL TRANSPORT**			**30,000**	**400,000**	**36,000**
A13001	Transport			30,000	400,000	36,000
001	Transport			30,000	400,000	36,000
Police Station Additional IGP (Investigation) Peshawar				**55,509,000**	**104,728,000**	**66,681,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8723	**Police Station Additional IGP (Operation) Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			500,000	500,000	600,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			500,000	500,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	600,000
Police Station Additional IGP (Operation) Peshawar				**500,000**	**500,000**	**600,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8724	**Police Station Campus Police (Investigation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,800,000	12,223,000	6,515,000
A011	**TOTAL PAY**		11	11	2,068,000	4,919,000	2,199,000
A011-2	**TOTAL PAY OF OTHER STAFF**		11	11	2,068,000	4,919,000	2,199,000
A01151	Total Basic Pay Other Staff		11	11	2,068,000	4,891,000	2,171,000
S138	Sub Inspector	(BPS-14)	1	1	315,000		331,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	869,000		912,000
H015	Head Constable	(BPS-09)	3	3	807,000		847,000
C088	Constable	(BPS-07)	5	5	77,000		81,000
A01152	Personal pay					28,000	28,000
A012	**TOTAL ALLOWANCES**				3,732,000	7,304,000	4,316,000
A012-1	**TOTAL REGULAR ALLOWANCES**				3,732,000	7,304,000	4,316,000
A01202	House Rent Allowance				473,000	728,000	473,000
A01203	Conveyance Allowance				182,000	286,000	182,000
A01207	Washing Allowance				11,000	21,000	11,000
A01208	Dress Allowance					67,000	67,000
A0120Q	Fixed Daily Allowance				230,000	369,000	230,000
A01210	Risk Allowance				625,000	1,490,000	625,000
001	Risk Allowance				625,000	1,490,000	625,000
A01217	Medical Allowance				110,000	203,000	110,000
A0121T	Adhoc Relief Allowance 2013				35,000	61,000	35,000
A0122C	Adhoc Relief Allowance - 2015				23,000	41,000	23,000
A0124R	Adhoc Relief Allowance 2022				260,000	444,000	260,000
A0124X	Adhoc Relief Allowance 2023				933,000	1,587,000	933,000
A01250	Incentive Allowance				45,000	105,000	45,000
001	Incentive Allowance				45,000	105,000	45,000
A0125E	Adhoc Relief Allowance 2024				706,000	1,231,000	720,000
A0125P	Ad-Hoc Relief Allowance-2025					493,000	503,000
A01260	Ration Allowance				72,000	135,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8724	**Police Station Campus Police (Investigation) Peshawar**					
A01261	Constablery Allowance for Police Personnel			27,000	43,000	27,000
A03	**TOTAL OPERATING EXPENSES**			**919,000**	**1,092,331**	**1,082,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**732,000**	**882,000**	**876,000**
A03805	Travelling Allowance			20,000	20,000	22,000
001	Travelling Allowance			20,000	20,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			712,000	862,000	854,000
001	POL Charges A.planes H.coptors S.cars for Generator			712,000	862,000	854,000
A039	**TOTAL GENERAL**			**187,000**	**210,331**	**206,000**
A03901	Stationery			88,000	111,331	97,000
001	Stationery			88,000	111,331	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03970	Others			44,000	44,000	48,000
001	Others			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**204,502**	**144,000**
A130	**TOTAL TRANSPORT**			**68,000**	**148,502**	**82,000**
A13001	Transport			68,000	148,502	82,000
001	Transport			68,000	148,502	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8724	**Police Station Campus Police (Investigation) Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Campus Police (Investigation) Peshawar				**6,843,000**	**13,519,833**	**7,741,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8725	**Police Station Campus Police (Operation) Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,553,000**	**119,182,000**	**80,829,000**
A011	**TOTAL PAY**		**126**	**126**	**7,444,000**	**45,513,000**	**7,816,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**480,000**	**480,000**	**504,000**
A01101	Total Basic Pay Of Officer		1	1	480,000	480,000	504,000
I012	Inspector	(BPS-16)	1	1	480,000		504,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**125**	**125**	**6,964,000**	**45,033,000**	**7,312,000**
A01151	Total Basic Pay Other Staff		125	125	6,950,000	44,996,000	7,298,000
S138	Sub Inspector	(BPS-14)	6	6	1,892,000		1,987,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	3,935,000		4,132,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	25	25	807,000		847,000
C088	Constable	(BPS-07)	90	90	77,000		81,000
A01152	Personal pay				14,000	37,000	14,000
A012	**TOTAL ALLOWANCES**				**68,109,000**	**73,669,000**	**73,013,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,089,000**	**73,649,000**	**72,993,000**
A01202	House Rent Allowance				8,711,000	8,711,000	8,711,000
A01203	Conveyance Allowance				3,376,000	3,376,000	3,376,000
A01207	Washing Allowance				251,000	251,000	251,000
A01208	Dress Allowance				19,000	970,000	19,000
A0120Q	Fixed Daily Allowance				4,669,000	4,669,000	4,669,000
A01210	Risk Allowance				12,844,000	12,844,000	12,844,000
001	Risk Allowance				12,844,000	12,844,000	12,844,000
A01217	Medical Allowance				2,553,000	2,553,000	2,553,000
A0121T	Adhoc Relief Allowance 2013				505,000	505,000	505,000
A0122C	Adhoc Relief Allowance - 2015				342,000	342,000	342,000
A01239	Special allowance				13,000	13,000	13,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8725	**Police Station Campus Police (Operation) Peshawar**					
001	Special Allowance			13,000	13,000	13,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			4,612,000	4,612,000	4,612,000
A0124X	Adhoc Relief Allowance 2023			16,445,000	16,445,000	16,445,000
A01250	Incentive Allowance			1,279,000	1,279,000	1,279,000
001	Incentive Allowance			1,279,000	1,279,000	1,279,000
A0125E	Adhoc Relief Allowance 2024			10,223,000	10,223,000	10,427,000
A0125P	Ad-Hoc Relief Allowance-2025				4,571,000	4,662,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			1,652,000	1,652,000	1,652,000
A01261	Constablery Allowance for Police Personnel			518,000	518,000	518,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**20,000**	**20,000**	**20,000**
A01278	Leave Salary			20,000	20,000	20,000
001	Leave Salary			20,000	20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**1,231,000**	**1,343,000**	**1,454,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,100,000**	**1,261,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**176,000**	**243,000**	**193,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			33,000	33,000	36,000
001	Printing and publication			33,000	33,000	36,000
A03970	Others			33,000	100,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8725	**Police Station Campus Police (Operation) Peshawar**					
001	Others			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**324,000**	**144,000**
A130	**TOTAL TRANSPORT**			**68,000**	**268,000**	**82,000**
A13001	Transport			68,000	268,000	82,000
001	Transport			68,000	268,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Campus Police (Operation) Peshawar				**76,908,000**	**120,849,000**	**82,427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8746	**SSP Investigation CCP Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**67,863,000**	**83,943,000**	**396,355,000**
A011	**TOTAL PAY**		**111**	**347**	**25,753,000**	**28,622,000**	**167,036,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**87**	**3,077,000**	**5,946,000**	**65,101,000**
A01101	Total Basic Pay Of Officer		7	87	3,077,000	5,946,000	65,101,000
S554	Senior Superintendent of Police	(BPS-19)		1			1,598,000
S148	Superintendent Of Police	(BPS-18)	2	3	1,374,000		2,637,000
S736	Superintendent of Police (Legal)	(BPS-18)		1			1,194,000
D055	Deputy Superintendent Of Police	(BPS-17)		3			2,854,000
A057	Assistant	(BPS-16)	2	2	681,000		715,000
C082	Computer Operator	(BPS-16)		34			25,284,000
F239	Forensic Scientist	(BPS-16)		6			4,462,000
I012	Inspector	(BPS-16)	2	36	681,000		25,999,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	341,000		358,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**104**	**260**	**22,676,000**	**22,676,000**	**101,935,000**
A01151	Total Basic Pay Other Staff		104	260	22,676,000	22,676,000	101,935,000
S035	Senior Clerk	(BPS-14)	2	2	580,000		609,000
S138	Sub Inspector	(BPS-14)	6	74	1,728,000		41,496,000
A149	Assistant Sub Inspector	(BPS-11)	10	78	2,371,000		33,743,000
J013	Junior Clerk	(BPS-11)	10	10	2,371,000		2,490,000
H015	Head Constable	(BPS-09)	17	17	3,784,000		3,973,000
C088	Constable	(BPS-07)	33	43	6,849,000		10,786,000
C089	Constable Driver	(BPS-07)	10	10	2,081,000		2,185,000
L173	Lady Constable	(BPS-07)		10			3,595,000
D060	Dhobi	(BPS-03)	2	2	366,000		384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8746	**SSP Investigation CCP Peshawar**						
N005	Naib Qasid	(BPS-03)	10	10	1,815,000		1,906,000
S162	Sweeper	(BPS-03)	4	4	731,000		768,000
A012	**TOTAL ALLOWANCES**				**42,110,000**	**55,321,000**	**229,319,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**41,610,000**	**54,792,000**	**228,819,000**
A01202	House Rent Allowance				4,925,000	4,925,000	27,821,000
A01203	Conveyance Allowance				1,982,000	1,982,000	11,907,000
A01207	Washing Allowance				216,000	216,000	216,000
A01208	Dress Allowance				188,000	704,000	188,000
A0120D	Integrated Allowance				74,000	74,000	74,000
A0120Q	Fixed Daily Allowance				1,915,000	1,915,000	1,915,000
A01210	Risk Allowance				5,179,000	10,436,000	5,179,000
001	Risk Allowance				5,179,000	10,436,000	5,179,000
A01217	Medical Allowance				1,367,000	1,367,000	5,353,000
A0121T	Adhoc Relief Allowance 2013				326,000	326,000	326,000
A01226	Computer Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				222,000	222,000	222,000
A0122N	Special Conveyance Allowance to Disbaled Employees				63,000	63,000	63,000
A01239	Special allowance				6,000	6,000	6,000
001	Special Allowance				6,000	6,000	6,000
A0123L	Scheduled Post Allowance for Police Officers				1,675,000	1,675,000	1,675,000
A0123V	Secretariat Performance Allowance				373,000	862,000	380,000
A0124H	Special Allowance-2021				301,000	578,000	10,413,000
A0124L	Weather Allowance				200,000	200,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%				568,000	568,000	14,700,000
A0124R	Adhoc Relief Allowance 2022				2,855,000	2,855,000	16,987,000
A0124X	Adhoc Relief Allowance 2023				10,064,000	10,064,000	58,720,000
A01250	Incentive Allowance				466,000	466,000	466,000
001	Incentive Allowance				466,000	466,000	466,000
A0125E	Adhoc Relief Allowance 2024				7,773,000	7,773,000	42,926,000
A0125P	Ad-Hoc Relief Allowance-2025					3,474,000	17,542,000
A0125Q	Disparity Reduction Allowance-2025					695,000	10,668,000
A01260	Ration Allowance				627,000	627,000	627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8746	**SSP Investigation CCP Peshawar**					
A01261	Constablery Allowance for Police Personnel			212,000	212,000	212,000
A01270	Other			26,000	2,500,000	26,000
001	Others			26,000	2,500,000	26,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**529,000**	**500,000**
A01274	Medical Charges			500,000	529,000	500,000
001	Medical Charges			500,000	529,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**23,557,000**	**30,300,000**	**27,913,000**
A032	**TOTAL COMMUNICATIONS**			**1,077,000**	**1,660,000**	**1,185,000**
A03201	Postage and Telegraph			22,000	40,000	24,000
A03202	Telephone and Trunk Call			955,000	1,500,000	1,051,000
A03204	Electronic Communication			100,000	120,000	110,000
001	Electronic Communication			100,000	120,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**20,300,000**	**25,500,000**	**24,330,000**
A03805	Travelling Allowance			300,000	500,000	330,000
001	Travelling Allowance			300,000	500,000	330,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000,000	25,000,000	24,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			20,000,000	25,000,000	24,000,000
A039	**TOTAL GENERAL**			**2,180,000**	**3,140,000**	**2,398,000**
A03901	Stationery			1,540,000	2,000,000	1,694,000
001	Stationery			1,540,000	2,000,000	1,694,000
A03902	Printing and Publication			200,000	350,000	220,000
001	Printing and publication			200,000	350,000	220,000
A03905	Newspapers Periodicals and Books			40,000	40,000	44,000
A03907	Advertising & Publicity			100,000	200,000	110,000
001	Advertising and Publicity			100,000	200,000	110,000
A03953	Investigation Cost			100,000	200,000	110,000
A03970	Others			200,000	350,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8746	**SSP Investigation CCP Peshawar**					
002	Other Contingencies			200,000	350,000	220,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,000,000**	**2,000,000**	**2,200,000**
A041	**TOTAL PENSION**			**2,000,000**	**2,000,000**	**2,200,000**
A04114	Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**1,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**1,000**	**1,000**
A05270	To Others			1,000	1,000	1,000
001	To Others			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			**200,000**	**300,000**	**220,000**
A061	**TOTAL SCHOLARSHIP**			**200,000**	**300,000**	**220,000**
A06103	Cash awards			200,000	300,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,300,000**	**10,550,000**	**9,930,000**
A130	**TOTAL TRANSPORT**			**8,000,000**	**10,000,000**	**9,600,000**
A13001	Transport			8,000,000	10,000,000	9,600,000
001	Transport			8,000,000	10,000,000	9,600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**200,000**	**350,000**	**220,000**
A13101	Machinery and Equipment			200,000	350,000	220,000
001	Machinery and Equipment			200,000	350,000	220,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**200,000**	**110,000**
A13201	Furniture and Fixture			100,000	200,000	110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
SSP Investigation CCP Peshawar			**101,921,000**	**127,094,000**	**436,619,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8892	**Ababeel Squad Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,015,000**	**379,445,000**	**71,192,000**
A011	**TOTAL PAY**		**630**	**630**	**15,610,000**	**116,155,000**	**16,388,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**4,715,000**	**3,319,000**	**4,950,000**
A01101	Total Basic Pay Of Officer		7	7	4,715,000	3,319,000	4,950,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,122,000		1,178,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,122,000		1,178,000
A057	Assistant	(BPS-16)	1	1	1,122,000		1,178,000
I012	Inspector	(BPS-16)	4	4	1,349,000		1,416,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**623**	**623**	**10,895,000**	**112,836,000**	**11,438,000**
A01151	Total Basic Pay Other Staff		623	623	10,895,000	112,836,000	11,438,000
S035	Senior Clerk	(BPS-14)	1	1	1,122,000		1,178,000
S138	Sub Inspector	(BPS-14)	4	4	1,349,000		1,416,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	1,689,000		1,773,000
H015	Head Constable	(BPS-09)	55	55	2,245,000		2,357,000
C088	Constable	(BPS-07)	550	550	3,368,000		3,536,000
N005	Naib Qasid	(BPS-03)	5	5	1,122,000		1,178,000
A012	**TOTAL ALLOWANCES**				**38,405,000**	**263,290,000**	**54,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**38,405,000**	**263,290,000**	**54,804,000**
A01202	House Rent Allowance				12,000	33,550,000	12,000
A01203	Conveyance Allowance				12,000	13,138,000	12,000
A01207	Washing Allowance				12,000	1,046,000	12,000
A01208	Dress Allowance					4,283,000	4,283,000
A0120D	Integrated Allowance					30,000	30,000
A0120Q	Fixed Daily Allowance				12,000	18,282,000	12,000
A01210	Risk Allowance				12,000	75,804,000	12,000
001	Risk Allowance				12,000	75,804,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8892	**Ababeel Squad Peshawar**					
A01217	Medical Allowance			12,000	10,076,000	12,000
A0121T	Adhoc Relief Allowance 2013			12,000	102,000	12,000
A01225	Instruction Allowance				18,000	18,000
A0122C	Adhoc Relief Allowance - 2015			12,000	36,000	12,000
A01239	Special allowance			12,000		12,000
001	Special Allowance			12,000		12,000
A0123P	Ad-hoc Relief Allowance 2019			12,000		12,000
A0124F	Adhoc Relief Allowance-2021			12,000		12,000
A0124H	Special Allowance-2021			12,000	42,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			12,000	170,000	12,000
A0124R	Adhoc Relief Allowance 2022			12,000	11,734,000	12,000
A0124X	Adhoc Relief Allowance 2023			21,781,000	40,717,000	21,781,000
A01250	Incentive Allowance			12,000	5,071,000	12,000
001	Incentive Allowance			12,000	5,071,000	12,000
A0125E	Adhoc Relief Allowance 2024			16,408,000	29,035,000	16,736,000
A0125P	Ad-Hoc Relief Allowance-2025				11,369,000	11,596,000
A0125Q	Disparity Reduction Allowance-2025				144,000	144,000
A01260	Ration Allowance			12,000	6,616,000	12,000
A01261	Constablery Allowance for Police Personnel			12,000	2,015,000	12,000
A01270	Other			12,000	12,000	12,000
092	Police Services Uniform Allowance			12,000	12,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**6,099,000**	**26,692,000**	**11,183,000**
A032	**TOTAL COMMUNICATIONS**			**120,000**	**442,000**	**132,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			100,000	422,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,976,000**	**24,400,000**	**10,001,000**
A03805	Travelling Allowance			1,000	100,000	1,000
001	Travelling Allowance			1,000	100,000	1,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,975,000	24,000,000	10,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,975,000	24,000,000	10,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8892	**Ababeel Squad Peshawar**					
A03808	Conveyance Charges				300,000	
A039	**TOTAL GENERAL**			3,000	1,850,000	1,050,000
A03901	Stationery			1,000	750,000	300,000
001	Stationery			1,000	750,000	300,000
A03902	Printing and Publication			1,000	450,000	300,000
001	Printing and publication			1,000	450,000	300,000
A03907	Advertising & Publicity				150,000	150,000
A03970	Others			1,000	500,000	300,000
002	Other Contingencies			1,000	500,000	300,000
A06	**TOTAL TRANSFERS**				200,000	200,000
A061	**TOTAL SCHOLARSHIP**				200,000	200,000
A06103	Cash awards				200,000	200,000
A09	**TOTAL PHYSICAL ASSETS**				447,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				447,000	
A09601	Plant and Machinery				447,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			167,000	20,300,000	5,400,000
A130	**TOTAL TRANSPORT**			165,000	20,000,000	5,000,000
A13001	Transport			165,000	20,000,000	5,000,000
001	Transport			165,000	20,000,000	5,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			1,000	150,000	200,000
A13101	Machinery and Equipment			1,000	150,000	200,000
001	Machinery and Equipment			1,000	150,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8892	**Ababeel Squad Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**1,000**	**150,000**	**200,000**
A13201	Furniture and Fixture			1,000	150,000	200,000
Ababeel Squad Peshawar				**60,281,000**	**427,084,000**	**87,975,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8907	**SP Special Branch Peshawar Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**99,773,000**	**196,234,000**	**112,141,000**
A011	**TOTAL PAY**		**159**	**159**	**78,452,000**	**78,522,000**	**82,375,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,973,000**	**10,973,000**	**11,522,000**
A01101	Total Basic Pay Of Officer		12	12	10,973,000	10,973,000	11,522,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,892,000		1,987,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,144,000		2,251,000
A057	Assistant	(BPS-16)	1	1	631,000		663,000
I012	Inspector	(BPS-16)	7	7	6,306,000		6,621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**147**	**147**	**67,479,000**	**67,549,000**	**70,853,000**
A01151	Total Basic Pay Other Staff		147	147	67,478,000	67,478,000	70,852,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	505,000		530,000
S035	Senior Clerk	(BPS-14)	2	2	833,000		875,000
S138	Sub Inspector	(BPS-14)	24	24	18,919,000		19,865,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	7,567,000		7,945,000
J013	Junior Clerk	(BPS-11)	2	2	820,000		861,000
D789	Driver Head Constable	(BPS-09)	1	1	681,000		715,000
H015	Head Constable	(BPS-09)	51	51	20,180,000		21,189,000
C088	Constable	(BPS-07)	48	48	16,397,000		17,217,000
D788	Driver Constable	(BPS-07)	1	1	1,261,000		1,324,000
N005	Naib Qasid	(BPS-03)	1	1	315,000		331,000
A01152	Personal pay				1,000	71,000	1,000
A012	**TOTAL ALLOWANCES**				**21,321,000**	**117,712,000**	**29,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,121,000**	**117,107,000**	**29,566,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8907	**SP Special Branch Peshawar Region**					
A01202	House Rent Allowance			105,000	9,430,000	105,000
A01203	Conveyance Allowance			105,000	4,343,000	105,000
A01207	Washing Allowance			105,000	261,000	105,000
A01208	Dress Allowance			105,000	1,157,000	105,000
A0120D	Integrated Allowance			105,000	105,000	105,000
A0120E	Housing Subsidy Allowance			105,000	1,467,000	105,000
A0120Q	Fixed Daily Allowance			105,000	5,298,000	105,000
A0120S	Elite force allowance			105,000	105,000	105,000
A01210	Risk Allowance			105,000	21,381,000	105,000
001	Risk Allowance			105,000	21,381,000	105,000
A01217	Medical Allowance			105,000	2,764,000	105,000
A0121T	Adhoc Relief Allowance 2013			105,000	895,000	105,000
A0121W	Counter Terrorism Allowance			105,000	105,000	105,000
A01225	Instruction Allowance			105,000	105,000	105,000
A0122C	Adhoc Relief Allowance - 2015			105,000	604,000	105,000
A0122N	Special Conveyance Allowance to Disbaled Employees			105,000	105,000	105,000
A01233	Unattractive Area Allowance			109,000	109,000	109,000
001	Unattractive Area Allowance			109,000	109,000	109,000
A01239	Special allowance			105,000	105,000	105,000
001	Special Allowance			105,000	105,000	105,000
A0123L	Scheduled Post Allowance for Police Officers			105,000	4,233,000	105,000
A0123V	Secretariat Performance Allowance			2,751,000	5,790,000	2,806,000
A0124H	Special Allowance-2021			105,000	200,000	105,000
A0124L	Weather Allowance			100,000	100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			105,000	248,000	105,000
A0124R	Adhoc Relief Allowance 2022			105,000	6,859,000	105,000
A0124X	Adhoc Relief Allowance 2023			105,000	24,458,000	105,000
A01250	Incentive Allowance			105,000	1,064,000	105,000
001	Incentive Allowance			105,000	1,064,000	105,000
A0125E	Adhoc Relief Allowance 2024			15,536,000	15,536,000	15,847,000
A0125P	Ad-Hoc Relief Allowance-2025				7,656,000	7,809,000
A0125Q	Disparity Reduction Allowance-2025				270,000	270,000
A01260	Ration Allowance			105,000	1,636,000	105,000
A01261	Constablery Allowance for Police Personnel			105,000	613,000	105,000
A01270	Other			105,000	105,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8907	**SP Special Branch Peshawar Region**					
001	Others			105,000	105,000	105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**605,000**	**200,000**
A01273	Honoraria				405,000	
001	Honoraria				405,000	
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			100,000	100,000	100,000
001	Leave Salary			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**7,576,000**	**20,820,000**	**8,834,000**
A032	**TOTAL COMMUNICATIONS**			**561,000**	**1,750,000**	**817,000**
A03201	Postage and Telegraph			11,000	50,000	12,000
A03202	Telephone and Trunk Call			550,000	1,500,000	605,000
A03204	Electronic Communication				200,000	200,000
A033	**TOTAL UTILITIES**			**3,300,000**	**3,300,000**	**3,630,000**
A03301	Gas			1,100,000	1,100,000	1,210,000
A03303	Electricity			2,200,000	2,200,000	2,420,000
001	Electricity			2,200,000	2,200,000	2,420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,055,000**	**12,800,000**	**3,661,000**
A03805	Travelling Allowance			55,000	800,000	61,000
001	Travelling Allowance			55,000	800,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	12,000,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	12,000,000	3,600,000
A039	**TOTAL GENERAL**			**660,000**	**2,970,000**	**726,000**
A03901	Stationery			220,000	1,000,000	242,000
001	Stationery			220,000	1,000,000	242,000
A03902	Printing and Publication			220,000	220,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8907	**SP Special Branch Peshawar Region**					
001	Printing and publication			220,000	220,000	242,000
A03905	Newspapers Periodicals and Books			11,000	50,000	12,000
A03907	Advertising & Publicity			55,000	700,000	61,000
001	Advertising and Publicity			55,000	700,000	61,000
A03914	Secret service expenditure			44,000	500,000	48,000
001	Secret Service Charges			44,000	500,000	48,000
A03970	Others			110,000	500,000	121,000
001	Others			110,000	500,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**		**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**		**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000		1,000
001	To Others			1,000		1,000
A06	**TOTAL TRANSFERS**			**55,000**	**500,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**500,000**	**61,000**
A06103	Cash awards			55,000	500,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**309,000**	**1,600,000**	**361,000**
A130	**TOTAL TRANSPORT**			**220,000**	**1,000,000**	**264,000**
A13001	Transport			220,000	1,000,000	264,000
001	Transport			220,000	1,000,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8907	**SP Special Branch Peshawar Region**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**500,000**	**61,000**
A13101	Machinery and Equipment			55,000	500,000	61,000
001	Machinery and Equipment			55,000	500,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**100,000**	**36,000**
A13201	Furniture and Fixture			33,000	100,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
SP Special Branch Peshawar Region				**107,716,000**	**219,155,000**	**121,400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8908	**SP Elite Force Police Peshawar Region**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,529,356,000**	**1,299,679,000**	**1,619,286,000**
A011	**TOTAL PAY**		**1453**	**1681**	**800,359,000**	**465,361,000**	**840,378,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,053,000**	**1,268,000**	**3,206,000**
A01101	Total Basic Pay Of Officer		3	3	3,053,000	1,268,000	3,206,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,161,000		1,219,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,261,000		1,324,000
I012	Inspector	(BPS-16)	1	1	631,000		663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1450**	**1678**	**797,306,000**	**464,093,000**	**837,172,000**
A01151	Total Basic Pay Other Staff		1450	1678	797,306,000	464,093,000	837,172,000
S035	Senior Clerk	(BPS-14)	1	1	757,000		795,000
S138	Sub Inspector	(BPS-14)	20	14	37,838,000		39,730,000
A149	Assistant Sub Inspector	(BPS-11)	17	10	12,613,000		13,244,000
J013	Junior Clerk	(BPS-11)	4	4	6,306,000		6,621,000
H015	Head Constable	(BPS-09)	135	153	100,901,000		105,946,000
C088	Constable	(BPS-07)	1261	1484	630,630,000		662,162,000
D788	Driver Constable	(BPS-07)	5	5	5,360,000		5,628,000
B009	Barber	(BPS-03)	2	2	1,009,000		1,059,000
C095	Cook	(BPS-03)	2	2	631,000		663,000
N005	Naib Qasid	(BPS-03)	2	2	882,000		926,000
W049	Washerman	(BPS-03)	1	1	379,000		398,000
A012	**TOTAL ALLOWANCES**				**728,997,000**	**834,318,000**	**778,908,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**728,997,000**	**832,579,000**	**778,908,000**
A01202	House Rent Allowance				102,010,000	81,947,000	102,010,000
A01203	Conveyance Allowance				39,559,000	32,171,000	39,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8908	**SP Elite Force Police Peshawar Region**					
A01207	Washing Allowance			2,989,000	2,548,000	2,989,000
A01208	Dress Allowance			58,000	10,366,000	58,000
A0120D	Integrated Allowance			16,000	51,000	16,000
A0120E	Housing Subsidy Allowance			347,000	440,000	347,000
A0120Q	Fixed Daily Allowance			55,080,000	44,688,000	55,080,000
A0120S	Elite force allowance			30,804,000	50,350,000	30,804,000
A01210	Risk Allowance			149,873,000	188,619,000	149,873,000
001	Risk Allowance			149,873,000	188,619,000	149,873,000
A01217	Medical Allowance			30,282,000	24,708,000	30,282,000
A0121T	Adhoc Relief Allowance 2013			58,000	4,524,000	58,000
A0121W	Counter Terrorism Allowance				46,000	46,000
A01225	Instruction Allowance			76,000	66,000	76,000
A0122C	Adhoc Relief Allowance - 2015			3,507,000	3,423,000	3,507,000
A0122E	Special Combat Unit Allowance			394,000	150,000	394,000
A01233	Unattractive Area Allowance			742,000	727,000	742,000
001	Unattractive Area Allowance			742,000	727,000	742,000
A0123L	Scheduled Post Allowance for Police Officers			1,429,000	839,000	1,429,000
A0123V	Secretariat Performance Allowance			7,074,000	6,123,000	7,215,000
A0124G	IT Professional Allowance			1,000		1,000
A0124H	Special Allowance-2021			243,000	140,000	243,000
A0124L	Weather Allowance			1,500,000	20,000	1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	287,000	137,000
A0124R	Adhoc Relief Allowance 2022			33,764,000	40,463,000	33,764,000
A0124X	Adhoc Relief Allowance 2023			53,074,000	143,757,000	53,074,000
A01250	Incentive Allowance			15,231,000	12,617,000	15,231,000
001	Incentive Allowance			15,231,000	12,617,000	15,231,000
A0125E	Adhoc Relief Allowance 2024			117,749,000	115,836,000	120,104,000
A0125P	Ad-Hoc Relief Allowance-2025				46,174,000	47,097,000
A0125Q	Disparity Reduction Allowance-2025				272,000	272,000
A01260	Ration Allowance			19,931,000	16,284,000	19,931,000
A01261	Constablery Allowance for Police Personnel			6,089,000	4,943,000	6,089,000
A01270	Other			56,980,000		56,980,000
001	Others			56,980,000		56,980,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,739,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8908	**SP Elite Force Police Peshawar Region**					
A01273	Honoraria				1,739,000	
001	Honoraria				1,739,000	
A03	**TOTAL OPERATING EXPENSES**			**3,893,000**	**4,388,000**	**4,483,000**
A032	**TOTAL COMMUNICATIONS**			**249,000**	**249,000**	**274,000**
A03201	Postage and Telegraph			44,000	44,000	48,000
A03202	Telephone and Trunk Call			205,000	205,000	226,000
A033	**TOTAL UTILITIES**			**273,000**	**273,000**	**300,000**
A03303	Electricity			273,000	273,000	300,000
001	Electricity			273,000	273,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,440,000**	**2,440,000**	**2,884,000**
A03805	Travelling Allowance			440,000	440,000	484,000
001	Travelling Allowance			440,000	440,000	484,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**931,000**	**1,426,000**	**1,025,000**
A03901	Stationery			385,000	800,000	424,000
001	Stationery			385,000	800,000	424,000
A03902	Printing and Publication			165,000	165,000	182,000
001	Printing and publication			165,000	165,000	182,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03914	Secret service expenditure			44,000	44,000	48,000
001	Secret Service Charges			44,000	44,000	48,000
A03970	Others			220,000	300,000	242,000
001	Others			220,000	300,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8908	**SP Elite Force Police Peshawar Region**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**3,000,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**3,000,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	3,000,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**20,000,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**20,000,000**	**1,000**
A05242	Grant for educational expenses of childe					1,000
A05270	To Others			1,000	20,000,000	
199	Free Education Package			1,000	10,000,000	
267	Compensation to police personnel Martyred in action				10,000,000	
A06	**TOTAL TRANSFERS**			**165,000**	**165,000**	**182,000**
A061	**TOTAL SCHOLARSHIP**			**165,000**	**165,000**	**182,000**
A06103	Cash awards			165,000	165,000	182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**963,000**	**1,052,000**	**1,127,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**818,000**
A13001	Transport			682,000	682,000	818,000
001	Transport			682,000	682,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**220,000**	**220,000**	**242,000**
A13101	Machinery and Equipment			220,000	220,000	242,000
001	Machinery and Equipment			220,000	220,000	242,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**150,000**	**67,000**
A13201	Furniture and Fixture			61,000	150,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8908 SP Elite Force Police Peshawar Region					
SP Elite Force Police Peshawar Region			**1,534,379,000**	**1,328,284,000**	**1,625,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8909	**Operation Branch Peshawar**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**26,179,000**	**45,811,000**	**29,148,000**
A011	**TOTAL PAY**	**28**	**28**	**14,415,000**	**16,817,000**	**15,271,000**
A011-1	**TOTAL PAY OF OFFICERS**	**14**	**14**	**12,299,000**	**12,419,000**	**13,051,000**
A01101	Total Basic Pay Of Officer	14	14	12,226,000	12,213,000	12,837,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res) (BPS-21)	1	1	3,217,000		3,378,000
D047	Deputy Inspector General Of Police (BPS-20)	1	1	3,217,000		3,378,000
A110	Assistant Inspector General Of Police (BPS-18)	1	1	3,217,000		3,378,000
D055	Deputy Superintendent Of Police (BPS-17)	6	6	959,000		1,007,000
S166	Superintendent (BPS-17)	1	1	328,000		344,000
A057	Assistant (BPS-16)	2	2	644,000		676,000
S115	Stenographer (BPS-16)	2	2	644,000		676,000
A01102	Personal pay				141,000	141,000
A01103	Special Pay			1,000		1,000
A01105	Qualification Pay			72,000	65,000	72,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**14**	**14**	**2,116,000**	**4,398,000**	**2,220,000**
A01151	Total Basic Pay Other Staff	14	14	2,096,000	4,362,000	2,200,000
S035	Senior Clerk (BPS-14)	2	2	480,000		504,000
A149	Assistant Sub Inspector (BPS-11)	1	1	164,000		172,000
J013	Junior Clerk (BPS-11)	2	2	480,000		504,000
H015	Head Constable (BPS-09)	1	1	164,000		172,000
C088	Constable (BPS-07)	6	6	480,000		504,000
C089	Constable Driver (BPS-07)	1	1	164,000		172,000
N005	Naib Qasid (BPS-03)	1	1	164,000		172,000
A01152	Personal pay			19,000	36,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8909	**Operation Branch Peshawar**					
A01156	Total Pay of Contract Staff			1,000		1,000
A012	**TOTAL ALLOWANCES**			**11,764,000**	**28,994,000**	**13,877,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**11,594,000**	**28,794,000**	**13,707,000**
A01201	Senior Post Allowance			33,000	32,000	33,000
A01202	House Rent Allowance			869,000	1,939,000	869,000
A01203	Conveyance Allowance			1,407,000	642,000	1,407,000
A01207	Washing Allowance			13,000	26,000	13,000
A01208	Dress Allowance			23,000	158,000	23,000
A0120D	Integrated Allowance			6,000	8,000	6,000
A0120E	Housing Subsidy Allowance			6,000		6,000
A0120Q	Fixed Daily Allowance			1,441,000	254,000	1,441,000
A0120S	Elite force allowance			6,000		6,000
A01210	Risk Allowance			2,134,000	1,061,000	2,134,000
001	Risk Allowance			2,134,000	1,061,000	2,134,000
A01216	Qualification Allowance			846,000		846,000
A01217	Medical Allowance			6,000	474,000	6,000
A0121T	Adhoc Relief Allowance 2013			230,000	161,000	230,000
A0121W	Counter Terrorism Allowance			6,000		6,000
A01224	Entertainment Allowance			19,000	16,000	19,000
A01225	Instruction Allowance			6,000		6,000
A01226	Computer Allowance			6,000		6,000
A01228	Orderly Allowance			210,000	100,000	210,000
A0122C	Adhoc Relief Allowance - 2015			149,000	109,000	149,000
A0122N	Special Conveyance Allowance to Disbaled Employees			6,000	9,000	6,000
A01233	Unattractive Area Allowance			6,000	12,000	6,000
001	Unattractive Area Allowance			6,000	12,000	6,000
A01236	Deputation Allowance			6,000		6,000
A01238	Charge allowance			6,000		6,000
A0123L	Scheduled Post Allowance for Police Officers			6,000	10,964,000	6,000
A0123V	Secretariat Performance Allowance			6,000		6,000
A0124G	IT Professional Allowance			6,000		6,000
A0124H	Special Allowance-2021			6,000	325,000	6,000
A0124L	Weather Allowance			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8909	**Operation Branch Peshawar**					
A0124N	Disparity Reduction Allowance 2022- 15%			6,000	372,000	6,000
A0124R	Adhoc Relief Allowance 2022			6,000	1,441,000	6,000
A0124X	Adhoc Relief Allowance 2023			6,000	4,851,000	6,000
A01250	Incentive Allowance			6,000	73,000	6,000
001	Incentive Allowance			6,000	73,000	6,000
A0125E	Adhoc Relief Allowance 2024			4,082,000	3,647,000	4,164,000
A0125P	Ad-Hoc Relief Allowance-2025				1,662,000	1,695,000
A0125Q	Disparity Reduction Allowance-2025				336,000	336,000
A01260	Ration Allowance			6,000	93,000	6,000
A01261	Constablery Allowance for Police Personnel			6,000	29,000	6,000
A01270	Other			6,000		6,000
001	Others			6,000		6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**170,000**	**200,000**	**170,000**
A01274	Medical Charges			170,000	200,000	170,000
001	Medical Charges			170,000	200,000	170,000
A03	**TOTAL OPERATING EXPENSES**			**4,132,000**	**8,028,500**	**4,795,000**
A032	**TOTAL COMMUNICATIONS**			**625,000**	**2,508,500**	**687,000**
A03201	Postage and Telegraph			22,000	22,000	24,000
A03202	Telephone and Trunk Call			273,000	2,156,500	300,000
A03204	Electronic Communication			330,000	330,000	363,000
001	Electronic Communication			330,000	330,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,720,000**	**3,500,000**	**3,242,000**
A03805	Travelling Allowance			220,000	1,000,000	242,000
001	Travelling Allowance			220,000	1,000,000	242,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8909	**Operation Branch Peshawar**					
A039	**TOTAL GENERAL**			**787,000**	**2,020,000**	**866,000**
A03901	Stationery			440,000	1,500,000	484,000
001	Stationery			440,000	1,500,000	484,000
A03902	Printing and Publication			220,000	220,000	242,000
001	Printing and publication			220,000	220,000	242,000
A03905	Newspapers Periodicals and Books			17,000	100,000	19,000
A03970	Others			110,000	200,000	121,000
002	Other Contingencies			110,000	200,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000,000**	**4,108,000**	**1,100,000**
A041	**TOTAL PENSION**			**1,000,000**	**4,108,000**	**1,100,000**
A04114	Superannuation Encashment of L.P.R			1,000,000	4,108,000	1,100,000
A06	**TOTAL TRANSFERS**			**55,000**	**500,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**500,000**	**61,000**
A06103	Cash awards			55,000	500,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**330,000**	**750,000**	**363,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**220,000**	**500,000**	**242,000**
A13101	Machinery and Equipment			220,000	500,000	242,000
001	Machinery and Equipment			220,000	500,000	242,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**250,000**	**121,000**
A13201	Furniture and Fixture			110,000	250,000	121,000
Operation Branch Peshawar				**31,696,000**	**59,197,500**	**35,467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8910	**Legal and Litigation Branch Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,790,000**	**57,201,000**	**125,448,000**
A011	**TOTAL PAY**		**132**	**132**	**106,005,000**	**19,974,000**	**111,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**49**	**19,122,000**	**13,448,000**	**20,070,000**
A01101	Total Basic Pay Of Officer		49	49	18,948,000	13,420,000	19,895,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	3,217,000		3,378,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,602,000		1,682,000
V054	Victim Support Officer	(BPS-18)	1	1	1,602,000		1,682,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	13	13	3,217,000		3,378,000
S166	Superintendent	(BPS-17)	1	1	328,000		344,000
V054	Victim Support Officer	(BPS-17)	3	3	959,000		1,007,000
A057	Assistant	(BPS-16)	1	1	164,000		172,000
I012	Inspector	(BPS-16)	2	2	480,000		504,000
L104	Legal Inspector	(BPS-16)	21	21	6,420,000		6,741,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	5	5	959,000		1,007,000
A01102	Personal pay				127,000		127,000
A01103	Special Pay					1,000	1,000
A01105	Qualification Pay				47,000	27,000	47,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**86,883,000**	**6,526,000**	**91,225,000**
A01151	Total Basic Pay Other Staff		83	83	86,864,000	6,519,000	91,206,000
L105	Legal sub Inspector	(BPS-14)	30	30	48,167,000		50,575,000
S035	Senior Clerk	(BPS-14)	3	3	2,245,000		2,357,000
S114	Steno Typist	(BPS-14)	2	2	480,000		504,000
S138	Sub Inspector	(BPS-14)	12	12	2,245,000		2,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8910	**Legal and Litigation Branch Peshawar**						
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	26	26	32,111,000		33,717,000
J013	Junior Clerk	(BPS-11)	3	3	480,000		504,000
H015	Head Constable	(BPS-09)	2	2	328,000		344,000
C088	Constable	(BPS-07)	4	4	644,000		676,000
N005	Naib Qasid	(BPS-03)	1	1	164,000		172,000
A01152	Personal pay				19,000	7,000	19,000
A012	**TOTAL ALLOWANCES**				**11,785,000**	**37,227,000**	**14,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**11,285,000**	**36,727,000**	**13,653,000**
A01201	Senior Post Allowance				189,000	23,000	189,000
A01202	House Rent Allowance				650,000	3,150,000	650,000
A01203	Conveyance Allowance				188,000	1,166,000	188,000
A01207	Washing Allowance				1,000	21,000	1,000
A01208	Dress Allowance				38,000	230,000	38,000
A0120Q	Fixed Daily Allowance				55,000	596,000	55,000
A01210	Risk Allowance				338,000	2,342,000	338,000
001	Risk Allowance				338,000	2,342,000	338,000
A01216	Qualification Allowance				1,000		1,000
A01217	Medical Allowance				88,000	598,000	88,000
A0121T	Adhoc Relief Allowance 2013				23,000	154,000	23,000
A01224	Entertainment Allowance				48,000	11,000	48,000
A01228	Orderly Allowance				26,000	188,000	26,000
A0122C	Adhoc Relief Allowance - 2015				16,000	104,000	16,000
A01233	Unattractive Area Allowance				7,000	9,000	7,000
001	Unattractive Area Allowance				7,000	9,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				1,733,000	13,302,000	1,733,000
A0124H	Special Allowance-2021				44,000	309,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				15,000	267,000	15,000
A0124R	Adhoc Relief Allowance 2022				331,000	1,659,000	331,000
A0124X	Adhoc Relief Allowance 2023				990,000	5,683,000	990,000
A01250	Incentive Allowance				578,000	53,000	578,000
001	Incentive Allowance				578,000	53,000	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8910	**Legal and Litigation Branch Peshawar**					
A0125E	Adhoc Relief Allowance 2024			3,038,000	4,387,000	3,099,000
A0125P	Ad-Hoc Relief Allowance-2025				1,968,000	2,007,000
A0125Q	Disparity Reduction Allowance-2025				300,000	300,000
A01260	Ration Allowance			1,155,000	135,000	1,155,000
A01261	Constablery Allowance for Police Personnel			1,155,000	72,000	1,155,000
A01270	Other			578,000		578,000
001	Others			578,000		578,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**500,000**	**500,000**
A01274	Medical Charges			500,000	500,000	500,000
001	Medical Charges			500,000	500,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**6,570,000**	**5,943,000**	**7,528,000**
A032	**TOTAL COMMUNICATIONS**			**1,705,000**	**1,100,000**	**1,876,000**
A03201	Postage and Telegraph			55,000		61,000
A03202	Telephone and Trunk Call			1,100,000	1,100,000	1,210,000
A03204	Electronic Communication			550,000		605,000
001	Electronic Communication			550,000		605,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,440,000**	**3,440,000**	**4,084,000**
A03805	Travelling Allowance			440,000	440,000	484,000
001	Travelling Allowance			440,000	440,000	484,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,000,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,600,000
A039	**TOTAL GENERAL**			**1,425,000**	**1,403,000**	**1,568,000**
A03901	Stationery			550,000	550,000	605,000
001	Stationery			550,000	550,000	605,000
A03902	Printing and Publication			248,000	248,000	273,000
001	Printing and publication			248,000	248,000	273,000
A03905	Newspapers Periodicals and Books			22,000		24,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8910	**Legal and Litigation Branch Peshawar**					
A03917	Law Charges			440,000	440,000	484,000
A03970	Others			165,000	165,000	182,000
002	Other Contingencies			165,000	165,000	182,000
A06	**TOTAL TRANSFERS**			**55,000**	**229,166**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**229,166**	**61,000**
A06103	Cash awards			55,000	229,166	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**385,000**	**385,000**	**424,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**330,000**	**330,000**	**363,000**
A13101	Machinery and Equipment			330,000	330,000	363,000
001	Machinery and Equipment			330,000	330,000	363,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**61,000**
A13201	Furniture and Fixture			55,000	55,000	61,000
Legal and Litigation Branch Peshawar				**124,800,000**	**63,758,166**	**133,461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8911	**Information Technology Branch Peshewar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**522,845,000**	**558,148,000**	**554,271,000**
A011	**TOTAL PAY**		**291**	**294**	**277,900,000**	**277,900,000**	**291,789,000**
A011-1	**TOTAL PAY OF OFFICERS**		**251**	**251**	**241,915,000**	**241,915,000**	**254,004,000**
A01101	Total Basic Pay Of Officer		251	251	241,732,000	241,732,000	253,821,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	3,217,000		3,378,000
D378	Database Administrator	(BPS-18)	1	1	1,000,000		1,050,000
D401	Deputy Director - IT	(BPS-18)	2	2	2,000,000		2,100,000
S215	Systems Analyst	(BPS-18)	1	1	1,286,000		1,350,000
A369	Assistant Programmer	(BPS-17)	2	2	1,930,000		2,027,000
A513	Assistant Director (IT)	(BPS-17)	1	1	1,000,000		1,050,000
D152	Data Processing Officer	(BPS-17)	1	1	1,930,000		2,027,000
D378	Database Administrator	(BPS-17)	1	1	959,000		1,007,000
N036	Net Work Administrator	(BPS-17)	1	1	959,000		1,007,000
P084	Programmer	(BPS-17)	1	1	1,000,000		1,050,000
S166	Superintendent	(BPS-17)	1	1	959,000		1,007,000
A057	Assistant	(BPS-16)	1	1	959,000		1,007,000
A369	Assistant Programmer	(BPS-16)	4	4	3,860,000		4,053,000
A470	Assistant Network Administrator	(BPS-16)	2	2	1,930,000		2,027,000
C082	Computer Operator	(BPS-16)	218	218	205,000,000		215,250,000
C614	Cyber Security Assistant	(BPS-16)	4	4	3,854,000		4,047,000
D013	Data Processing Supervisor	(BPS-16)	7	7	7,000,000		7,350,000
D152	Data Processing Officer	(BPS-16)	1	1	959,000		1,007,000
S115	Stenographer	(BPS-16)	1	1	1,930,000		2,027,000
A01102	Personal pay				141,000	141,000	141,000
A01105	Qualification Pay				42,000	42,000	42,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR8911	**Information Technology Branch Peshewar**						
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**43**	**35,985,000**	**35,985,000**	**37,785,000**
A01151	Total Basic Pay Other Staff		40	43	35,985,000	35,985,000	37,785,000
S035	Senior Clerk	(BPS-14)	3	3	2,889,000		3,033,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	631,000		663,000
J013	Junior Clerk	(BPS-11)	5	5	4,817,000		5,058,000
H015	Head Constable	(BPS-09)	2	2	4,000,000		4,200,000
C088	Constable	(BPS-07)	7	10	6,306,000		6,621,000
C532	CCTV Camera Mechanic	(BPS-07)	2	2	1,930,000		2,027,000
N005	Naib Qasid	(BPS-03)	15	15	14,453,000		15,176,000
S162	Sweeper	(BPS-03)	5	5	959,000		1,007,000
A012	**TOTAL ALLOWANCES**				**244,945,000**	**280,248,000**	**262,482,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**244,445,000**	**279,728,000**	**261,982,000**
A01201	Senior Post Allowance				30,000	30,000	30,000
A01202	House Rent Allowance				51,202,000	51,202,000	51,202,000
A01203	Conveyance Allowance				26,614,000	26,614,000	26,614,000
A01207	Washing Allowance				90,000	90,000	90,000
A01208	Dress Allowance				97,000	97,000	97,000
A0120D	Integrated Allowance				125,000	125,000	125,000
A0120E	Housing Subsidy Allowance				809,000	809,000	809,000
A0120Q	Fixed Daily Allowance				14,150,000	14,150,000	14,150,000
A01210	Risk Allowance				60,026,000	60,026,000	60,026,000
001	Risk Allowance				60,026,000	60,026,000	60,026,000
A01217	Medical Allowance				809,000	3,290,000	809,000
A0121T	Adhoc Relief Allowance 2013				183,000	528,000	183,000
A0121W	Counter Terrorism Allowance				1,414,000	1,414,000	1,414,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01225	Instruction Allowance					41,000	41,000
A01226	Computer Allowance				693,000	2,736,000	693,000
A01228	Orderly Allowance				347,000	347,000	347,000
A01229	Special compensatory allowance				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				173,000	335,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8911	**Information Technology Branch Peshewar**					
A0122N	Special Conveyance Allowance to Disbaled Employees			69,000	69,000	69,000
A01233	Unattractive Area Allowance			26,000	588,000	26,000
001	Unattractive Area Allowance			26,000	588,000	26,000
A0123L	Scheduled Post Allowance for Police Officers			11,349,000	11,349,000	11,349,000
A0124G	IT Professional Allowance			289,000	1,873,000	289,000
A0124H	Special Allowance-2021			1,155,000	6,907,000	1,155,000
A0124L	Weather Allowance			300,000	300,000	300,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,155,000	6,496,000	1,155,000
A0124R	Adhoc Relief Allowance 2022			16,854,000	16,854,000	16,854,000
A0124X	Adhoc Relief Allowance 2023			37,388,000	37,388,000	37,388,000
A01250	Incentive Allowance			107,000	107,000	107,000
001	Incentive Allowance			107,000	107,000	107,000
A0125E	Adhoc Relief Allowance 2024			16,476,000	16,476,000	16,806,000
A0125P	Ad-Hoc Relief Allowance-2025				9,718,000	9,912,000
A0125Q	Disparity Reduction Allowance-2025				7,119,000	7,119,000
A01260	Ration Allowance			139,000	139,000	139,000
A01261	Constablery Allowance for Police Personnel			2,366,000	2,366,000	2,366,000
A01270	Other				135,000	135,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**520,000**	**500,000**
A01274	Medical Charges			500,000	520,000	500,000
001	Medical Charges			500,000	520,000	500,000
A03	**TOTAL OPERATING EXPENSES**			**4,922,000**	**5,990,665**	**5,614,000**
A032	**TOTAL COMMUNICATIONS**			**1,276,000**	**1,736,665**	**1,403,000**
A03201	Postage and Telegraph			44,000	44,000	48,000
A03202	Telephone and Trunk Call			682,000	692,665	750,000
A03204	Electronic Communication			550,000	1,000,000	605,000
001	Electronic Communication			550,000	1,000,000	605,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8911	**Information Technology Branch Peshewar**					
A03303	Electricity			1,000	1,000	1,000
001	Electricity			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,440,000**	**3,000,000**	**2,884,000**
A03805	Travelling Allowance			440,000	1,000,000	484,000
001	Travelling Allowance			440,000	1,000,000	484,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**1,205,000**	**1,253,000**	**1,326,000**
A03901	Stationery			660,000	660,000	726,000
001	Stationery			660,000	660,000	726,000
A03902	Printing and Publication			248,000	248,000	273,000
001	Printing and publication			248,000	248,000	273,000
A03905	Newspapers Periodicals and Books			22,000	30,000	24,000
A03907	Advertising & Publicity			165,000	165,000	182,000
001	Advertising and Publicity			165,000	165,000	182,000
A03970	Others			110,000	150,000	121,000
001	Others			110,000	150,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,001,000**		**1,101,000**
A041	**TOTAL PENSION**			**1,001,000**		**1,101,000**
A04114	Superannuation Encashment of L.P.R			1,001,000		1,101,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		**1,000**
A05242	Grant for educational expenses of childe					1,000
A05270	To Others			1,000		
199	Free Education Package			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR8911	**Information Technology Branch Peshewar**					
A06	**TOTAL TRANSFERS**			55,000	70,000	61,000
A061	**TOTAL SCHOLARSHIP**			55,000	70,000	61,000
A06103	Cash awards			55,000	70,000	61,000
A09	**TOTAL PHYSICAL ASSETS**			1,000	201,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	201,000	
A09601	Plant and Machinery			1,000	201,000	
001	Plant and Machinery			1,000	201,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			380,000	151,000	423,000
A130	**TOTAL TRANSPORT**			50,000	50,000	60,000
A13001	Transport			50,000	50,000	60,000
001	Transport			50,000	50,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			220,000	100,000	242,000
A13101	Machinery and Equipment			220,000	100,000	242,000
001	Machinery and Equipment			220,000	100,000	242,000
A132	**TOTAL FURNITURE AND FIXTURE**			110,000	1,000	121,000
A13201	Furniture and Fixture			110,000	1,000	121,000
Information Technology Branch Peshewar				**529,205,000**	**564,560,665**	**561,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4195	**Supernumerary Posts of ASI District Shangla**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			3,568,000	3,644,000	3,704,000
A011	**TOTAL PAY**	**4**	**4**	1,059,000	1,059,000	1,112,000
A011-2	**TOTAL PAY OF OTHER STAFF**	**4**	**4**	1,059,000	1,059,000	1,112,000
A01151	Total Basic Pay Other Staff	4	4	1,059,000	1,059,000	1,112,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,059,000		1,112,000
A012	**TOTAL ALLOWANCES**			2,509,000	2,585,000	2,592,000
A012-1	**TOTAL REGULAR ALLOWANCES**			2,509,000	2,585,000	2,592,000
A01202	House Rent Allowance			165,000	165,000	165,000
A01203	Conveyance Allowance			170,000	170,000	170,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120Q	Fixed Daily Allowance			162,000	162,000	162,000
A01210	Risk Allowance			749,000	749,000	749,000
001	Risk Allowance			749,000	749,000	749,000
A01217	Medical Allowance			89,000	89,000	89,000
A0121T	Adhoc Relief Allowance 2013			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			9,000	9,000	9,000
A01233	Unattractive Area Allowance			59,000	59,000	59,000
001	Unattractive Area Allowance			59,000	59,000	59,000
A0124L	Weather Allowance			31,000	31,000	31,000
A0124R	Adhoc Relief Allowance 2022			146,000	146,000	146,000
A0124X	Adhoc Relief Allowance 2023			510,000	510,000	510,000
A01250	Incentive Allowance			46,000	46,000	46,000
001	Incentive Allowance			46,000	46,000	46,000
A0125E	Adhoc Relief Allowance 2024			271,000	271,000	276,000
A0125P	Ad-Hoc Relief Allowance-2025				76,000	78,000
A01260	Ration Allowance			59,000	59,000	59,000
A01261	Constablery Allowance for Police Personnel			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
Supernumerary Posts of ASI District Shangla			**3,568,000**	**3,644,000**	**3,704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4202	**Police Station Chakisar (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,666,000**	**60,345,000**	**61,673,000**
A011	**TOTAL PAY**		**72**	**72**	**23,876,000**	**23,876,000**	**25,069,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**72**	**72**	**23,876,000**	**23,876,000**	**25,069,000**
A01151	Total Basic Pay Other Staff		72	72	23,876,000	23,876,000	25,069,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	62	62	17,758,000		18,646,000
A012	**TOTAL ALLOWANCES**				**34,790,000**	**36,469,000**	**36,604,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,790,000**	**36,469,000**	**36,604,000**
A01202	House Rent Allowance				3,000,000	3,000,000	3,000,000
A01203	Conveyance Allowance				2,750,000	2,750,000	2,750,000
A01207	Washing Allowance				93,000	93,000	93,000
A0120Q	Fixed Daily Allowance				1,708,000	1,708,000	1,708,000
A01210	Risk Allowance				6,672,000	6,672,000	6,672,000
001	Risk Allowance				6,672,000	6,672,000	6,672,000
A01217	Medical Allowance				1,138,000	1,138,000	1,138,000
A0121T	Adhoc Relief Allowance 2013				154,000	154,000	154,000
A0122C	Adhoc Relief Allowance - 2015				112,000	112,000	112,000
A01233	Unattractive Area Allowance				626,000	626,000	626,000
001	Unattractive Area Allowance				626,000	626,000	626,000
A0124H	Special Allowance-2021				1,094,000	1,094,000	1,094,000
A0124L	Weather Allowance				457,000	457,000	457,000
A0124N	Disparity Reduction Allowance 2022- 15%				930,000	930,000	930,000
A0124R	Adhoc Relief Allowance 2022				2,429,000	2,429,000	2,429,000
A0124X	Adhoc Relief Allowance 2023				7,201,000	7,201,000	7,201,000
A01250	Incentive Allowance				485,000	485,000	485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4202	**Police Station Chakisar (Operations) Shangla**					
001	Incentive Allowance			485,000	485,000	485,000
A0125E	Adhoc Relief Allowance 2024			5,119,000	5,119,000	5,221,000
A0125P	Ad-Hoc Relief Allowance-2025				1,640,000	1,673,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			626,000	626,000	626,000
A01261	Constablery Allowance for Police Personnel			196,000	196,000	196,000
A01270	Other				1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			2,197,000	2,608,000	2,563,000
A032	**TOTAL COMMUNICATIONS**			68,000	200,000	75,000
A03202	Telephone and Trunk Call			68,000	200,000	75,000
A033	**TOTAL UTILITIES**			351,000	351,000	386,000
A03303	Electricity			351,000	351,000	386,000
001	Electricity			351,000	351,000	386,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,517,000	1,567,000	1,815,000
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,467,000	1,467,000	1,760,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,467,000	1,467,000	1,760,000
A039	**TOTAL GENERAL**			261,000	490,000	287,000
A03901	Stationery			110,000	180,000	121,000
001	Stationery			110,000	180,000	121,000
A03902	Printing and Publication			77,000	100,000	85,000
001	Printing and publication			77,000	100,000	85,000
A03953	Investigation Cost			30,000	90,000	33,000
A03970	Others			44,000	120,000	48,000
002	Other Contingencies			44,000	120,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4202	**Police Station Chakisar (Operations) Shangla**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**391,915**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**250,915**	**246,000**
A13001	Transport			205,000	250,915	246,000
001	Transport			205,000	250,915	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Chakisar (Operations) Shangla			**61,137,000**	**63,344,915**	**64,558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4203	**Police Station Bisham (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,158,000**	**67,060,000**	**68,576,000**
A011	**TOTAL PAY**		**79**	**79**	**27,350,000**	**27,350,000**	**28,717,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**79**	**79**	**27,350,000**	**27,350,000**	**28,717,000**
A01151	Total Basic Pay Other Staff		79	79	27,350,000	27,350,000	28,717,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	65	65	18,910,000		19,856,000
A012	**TOTAL ALLOWANCES**				**37,808,000**	**39,710,000**	**39,859,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**37,808,000**	**39,710,000**	**39,859,000**
A01202	House Rent Allowance				2,981,000	2,981,000	2,981,000
A01203	Conveyance Allowance				2,671,000	2,671,000	2,671,000
A01207	Washing Allowance				110,000	110,000	110,000
A0120Q	Fixed Daily Allowance				2,035,000	2,035,000	2,035,000
A01210	Risk Allowance				7,846,000	7,846,000	7,846,000
001	Risk Allowance				7,846,000	7,846,000	7,846,000
A01217	Medical Allowance				1,259,000	1,259,000	1,259,000
A0121T	Adhoc Relief Allowance 2013				204,000	204,000	204,000
A0122C	Adhoc Relief Allowance - 2015				137,000	137,000	137,000
A01233	Unattractive Area Allowance				734,000	734,000	734,000
001	Unattractive Area Allowance				734,000	734,000	734,000
A0124H	Special Allowance-2021				869,000	869,000	869,000
A0124L	Weather Allowance				542,000	542,000	542,000
A0124N	Disparity Reduction Allowance 2022- 15%				750,000	750,000	750,000
A0124R	Adhoc Relief Allowance 2022				2,573,000	2,573,000	2,573,000
A0124X	Adhoc Relief Allowance 2023				8,026,000	8,026,000	8,026,000
A01250	Incentive Allowance				558,000	558,000	558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4203	**Police Station Bisham (Operations) Shangla**					
001	Incentive Allowance			558,000	558,000	558,000
A0125E	Adhoc Relief Allowance 2024			5,547,000	5,547,000	5,658,000
A0125P	Ad-Hoc Relief Allowance-2025				1,893,000	1,931,000
A0125Q	Disparity Reduction Allowance-2025				9,000	9,000
A01260	Ration Allowance			734,000	734,000	734,000
A01261	Constablery Allowance for Police Personnel			232,000	232,000	232,000
A03	**TOTAL OPERATING EXPENSES**			**4,571,000**	**8,482,759**	**5,279,000**
A032	**TOTAL COMMUNICATIONS**			**75,000**	**75,000**	**83,000**
A03202	Telephone and Trunk Call			75,000	75,000	83,000
A033	**TOTAL UTILITIES**			**1,637,000**	**5,088,274**	**1,801,000**
A03303	Electricity			1,637,000	5,088,274	1,801,000
001	Electricity			1,637,000	5,088,274	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,544,000**	**2,600,000**	**3,048,000**
A03805	Travelling Allowance			44,000	100,000	48,000
001	Travelling Allowance			44,000	100,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,000,000
A039	**TOTAL GENERAL**			**315,000**	**719,485**	**347,000**
A03901	Stationery			110,000	409,485	121,000
001	Stationery			110,000	409,485	121,000
A03902	Printing and Publication			106,000	150,000	117,000
001	Printing and publication			106,000	150,000	117,000
A03953	Investigation Cost			33,000	60,000	36,000
A03970	Others			66,000	100,000	73,000
002	Other Contingencies			66,000	100,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4203	**Police Station Bisham (Operations) Shangla**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**419,000**	**471,000**	**494,000**
A130	**TOTAL TRANSPORT**			**330,000**	**330,000**	**396,000**
A13001	Transport			330,000	330,000	396,000
001	Transport			330,000	330,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**61,000**	**67,000**
A13101	Machinery and Equipment			61,000	61,000	67,000
001	Machinery and Equipment			61,000	61,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
	Police Station Bisham (Operations) Shangla			**70,148,000**	**76,013,759**	**74,349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4204	**Police Station Alpuri (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**104,648,000**	**109,231,000**	**110,507,000**
A011	**TOTAL PAY**		**121**	**121**	**45,819,000**	**46,808,000**	**48,409,000**
A011-1	**TOTAL PAY OF OFFICERS**				**1,000**	**379,000**	**300,000**
A01106	Total Pay of contract officer				1,000	379,000	300,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**121**	**121**	**45,818,000**	**46,429,000**	**48,109,000**
A01151	Total Basic Pay Other Staff		121	121	45,818,000	45,818,000	48,109,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,739,000		6,026,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	13	13	7,290,000		7,655,000
C088	Constable	(BPS-07)	96	96	30,833,000		32,375,000
A01156	Total Pay of Contract Staff					611,000	
A012	**TOTAL ALLOWANCES**				**58,829,000**	**62,423,000**	**62,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,829,000**	**62,423,000**	**62,098,000**
A01202	House Rent Allowance				4,639,000	4,639,000	4,639,000
A01203	Conveyance Allowance				4,181,000	4,181,000	4,181,000
A01207	Washing Allowance				183,000	183,000	183,000
A01208	Dress Allowance				33,000	587,000	33,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				3,125,000	3,125,000	3,125,000
A01210	Risk Allowance				12,192,000	12,192,000	12,192,000
001	Risk Allowance				12,192,000	12,192,000	12,192,000
A01217	Medical Allowance				1,977,000	1,977,000	1,977,000
A0121T	Adhoc Relief Allowance 2013				390,000	390,000	390,000
A0122C	Adhoc Relief Allowance - 2015				243,000	243,000	243,000
A01233	Unattractive Area Allowance				1,147,000	1,147,000	1,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4204	**Police Station Alpuri (Operations) Shangla**					
001	Unattractive Area Allowance			1,147,000	1,147,000	1,147,000
A0124H	Special Allowance-2021			1,310,000	1,310,000	1,310,000
A0124L	Weather Allowance			839,000	839,000	839,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,160,000	1,160,000	1,160,000
A0124R	Adhoc Relief Allowance 2022			4,028,000	4,028,000	4,028,000
A0124X	Adhoc Relief Allowance 2023			12,587,000	12,587,000	12,587,000
A01250	Incentive Allowance			866,000	866,000	866,000
001	Incentive Allowance			866,000	866,000	866,000
A0125E	Adhoc Relief Allowance 2024			8,442,000	8,442,000	8,611,000
A0125P	Ad-Hoc Relief Allowance-2025				3,002,000	3,062,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			1,118,000	1,118,000	1,118,000
A01261	Constablery Allowance for Police Personnel			360,000	360,000	360,000
A03	**TOTAL OPERATING EXPENSES**			**4,002,000**	**7,613,472**	**4,604,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,422,000**	**4,533,148**	**1,564,000**
A03303	Electricity			1,422,000	4,533,148	1,564,000
001	Electricity			1,422,000	4,533,148	1,564,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,066,000**	**2,200,000**	**2,473,000**
A03805	Travelling Allowance			66,000	200,000	73,000
001	Travelling Allowance			66,000	200,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**418,000**	**784,324**	**461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4204	**Police Station Alpuri (Operations) Shangla**					
A03901	Stationery			110,000	338,324	121,000
001	Stationery			110,000	338,324	121,000
A03902	Printing and Publication			176,000	180,000	194,000
001	Printing and publication			176,000	180,000	194,000
A03953	Investigation Cost			66,000	66,000	73,000
A03970	Others			66,000	200,000	73,000
002	Other Contingencies			66,000	200,000	73,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**435,000**	**1,174,581**	**517,000**
A130	**TOTAL TRANSPORT**			**385,000**	**1,124,581**	**462,000**
A13001	Transport			385,000	1,124,581	462,000
001	Transport			385,000	1,124,581	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
Police Station Alpuri (Operations) Shangla				**109,085,000**	**118,119,053**	**115,628,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4205	**Police Station Aloch (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**84,234,000**	**86,868,000**	**88,601,000**
A011	**TOTAL PAY**		**102**	**102**	**35,778,000**	**36,018,000**	**37,567,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**102**	**102**	**35,778,000**	**36,018,000**	**37,567,000**
A01151	Total Basic Pay Other Staff		102	102	35,778,000	35,778,000	37,567,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	89	89	27,818,000		29,209,000
A01156	Total Pay of Contract Staff					240,000	
A012	**TOTAL ALLOWANCES**				**48,456,000**	**50,850,000**	**51,034,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**48,456,000**	**50,850,000**	**51,034,000**
A01202	House Rent Allowance				4,075,000	4,075,000	4,075,000
A01203	Conveyance Allowance				3,666,000	3,666,000	3,666,000
A01207	Washing Allowance				140,000	140,000	140,000
A0120Q	Fixed Daily Allowance				2,540,000	2,540,000	2,540,000
A01210	Risk Allowance				9,833,000	9,833,000	9,833,000
001	Risk Allowance				9,833,000	9,833,000	9,833,000
A01217	Medical Allowance				1,656,000	1,656,000	1,656,000
A0121T	Adhoc Relief Allowance 2013				191,000	191,000	191,000
A0122C	Adhoc Relief Allowance - 2015				128,000	128,000	128,000
A01233	Unattractive Area Allowance				945,000	945,000	945,000
001	Unattractive Area Allowance				945,000	945,000	945,000
A0124H	Special Allowance-2021				1,310,000	1,310,000	1,310,000
A0124L	Weather Allowance				723,000	723,000	723,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,117,000	1,117,000	1,117,000
A0124R	Adhoc Relief Allowance 2022				3,298,000	3,298,000	3,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4205	**Police Station Aloch (Operations) Shangla**					
A0124X	Adhoc Relief Allowance 2023			10,032,000	10,032,000	10,032,000
A01250	Incentive Allowance			720,000	720,000	720,000
001	Incentive Allowance			720,000	720,000	720,000
A0125E	Adhoc Relief Allowance 2024			6,871,000	6,871,000	7,008,000
A0125P	Ad-Hoc Relief Allowance-2025				2,356,000	2,403,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			930,000	930,000	930,000
A01261	Constablery Allowance for Police Personnel			281,000	281,000	281,000
A03	**TOTAL OPERATING EXPENSES**			**2,273,000**	**5,371,375**	**2,659,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**89,000**
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**273,000**	**3,232,375**	**300,000**
A03303	Electricity			273,000	3,232,375	300,000
001	Electricity			273,000	3,232,375	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,643,000**	**1,688,000**	**1,967,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,588,000	1,588,000	1,906,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,588,000	1,588,000	1,906,000
A039	**TOTAL GENERAL**			**276,000**	**370,000**	**303,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	80,000	79,000
001	Printing and publication			72,000	80,000	79,000
A03953	Investigation Cost			50,000	80,000	55,000
A03970	Others			44,000	100,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4205	**Police Station Aloch (Operations) Shangla**					
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**423,000**	**404,000**
A130	**TOTAL TRANSPORT**			**273,000**	**282,000**	**328,000**
A13001	Transport			273,000	282,000	328,000
001	Transport			273,000	282,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Aloch (Operations) Shangla				**86,849,000**	**92,662,375**	**91,664,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4206	**Police Station Martong (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,780,000**	**43,022,000**	**44,043,000**
A011	**TOTAL PAY**		**53**	**53**	**18,539,000**	**18,539,000**	**19,465,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**18,539,000**	**18,539,000**	**19,465,000**
A01151	Total Basic Pay Other Staff		53	53	18,539,000	18,539,000	19,465,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	43	43	12,824,000		13,465,000
A012	**TOTAL ALLOWANCES**				**23,241,000**	**24,483,000**	**24,578,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,241,000**	**24,483,000**	**24,578,000**
A01202	House Rent Allowance				1,922,000	1,922,000	1,922,000
A01203	Conveyance Allowance				1,749,000	1,749,000	1,749,000
A01207	Washing Allowance				64,000	64,000	64,000
A0120Q	Fixed Daily Allowance				1,193,000	1,193,000	1,193,000
A01210	Risk Allowance				4,555,000	4,555,000	4,555,000
001	Risk Allowance				4,555,000	4,555,000	4,555,000
A01217	Medical Allowance				757,000	757,000	757,000
A0121T	Adhoc Relief Allowance 2013				107,000	107,000	107,000
A0122C	Adhoc Relief Allowance - 2015				72,000	72,000	72,000
A01233	Unattractive Area Allowance				426,000	426,000	426,000
001	Unattractive Area Allowance				426,000	426,000	426,000
A0124H	Special Allowance-2021				630,000	630,000	630,000
A0124L	Weather Allowance				329,000	329,000	329,000
A0124N	Disparity Reduction Allowance 2022- 15%				544,000	544,000	544,000
A0124R	Adhoc Relief Allowance 2022				1,613,000	1,613,000	1,613,000
A0124X	Adhoc Relief Allowance 2023				4,876,000	4,876,000	4,876,000
A01250	Incentive Allowance				319,000	319,000	319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4206	**Police Station Martong (Operations) Shangla**					
001	Incentive Allowance			319,000	319,000	319,000
A0125E	Adhoc Relief Allowance 2024			3,525,000	3,525,000	3,596,000
A0125P	Ad-Hoc Relief Allowance-2025				1,221,000	1,245,000
A0125Q	Disparity Reduction Allowance-2025				21,000	21,000
A01260	Ration Allowance			426,000	426,000	426,000
A01261	Constablery Allowance for Police Personnel			134,000	134,000	134,000
A03	**TOTAL OPERATING EXPENSES**			**1,222,000**	**1,842,831**	**1,429,000**
A034	**TOTAL OCCUPANCY COSTS**			**41,000**	**41,000**	**45,000**
A03402	Rent for Office Building			41,000	41,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**894,000**	**1,233,497**	**1,068,000**
A03805	Travelling Allowance			44,000	200,000	48,000
001	Travelling Allowance			44,000	200,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	1,033,497	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	1,033,497	1,020,000
A039	**TOTAL GENERAL**			**287,000**	**568,334**	**316,000**
A03901	Stationery			110,000	278,334	121,000
001	Stationery			110,000	278,334	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	70,000	55,000
A03970	Others			55,000	120,000	61,000
002	Other Contingencies			55,000	120,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**286,000**	**743,919**	**339,000**
A130	**TOTAL TRANSPORT**			**245,000**	**702,919**	**294,000**
A13001	Transport			245,000	702,919	294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4206	**Police Station Martong (Operations) Shangla**					
001	Transport			245,000	702,919	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
Police Station Martong (Operations) Shangla				**43,288,000**	**45,608,750**	**45,811,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4207	**Police Station Karora (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				74,910,000	77,246,000	79,038,000
A011	**TOTAL PAY**		81	81	32,400,000	32,400,000	34,020,000
A011-2	**TOTAL PAY OF OTHER STAFF**		81	81	32,400,000	32,400,000	34,020,000
A01151	Total Basic Pay Other Staff		81	81	32,400,000	32,400,000	34,020,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	66	66	23,229,000		24,390,000
A012	**TOTAL ALLOWANCES**				42,510,000	44,846,000	45,018,000
A012-1	**TOTAL REGULAR ALLOWANCES**				42,510,000	44,846,000	45,018,000
A01202	House Rent Allowance				3,064,000	3,064,000	3,064,000
A01203	Conveyance Allowance				2,669,000	2,669,000	2,669,000
A01207	Washing Allowance				133,000	133,000	133,000
A0120Q	Fixed Daily Allowance				2,456,000	2,456,000	2,456,000
A01210	Risk Allowance				9,520,000	9,520,000	9,520,000
001	Risk Allowance				9,520,000	9,520,000	9,520,000
A01217	Medical Allowance				1,450,000	1,450,000	1,450,000
A0121T	Adhoc Relief Allowance 2013				247,000	247,000	247,000
A0122C	Adhoc Relief Allowance - 2015				166,000	166,000	166,000
A01233	Unattractive Area Allowance				888,000	888,000	888,000
001	Unattractive Area Allowance				888,000	888,000	888,000
A0124H	Special Allowance-2021				674,000	674,000	674,000
A0124L	Weather Allowance				618,000	618,000	618,000
A0124N	Disparity Reduction Allowance 2022- 15%				583,000	583,000	583,000
A0124R	Adhoc Relief Allowance 2022				2,791,000	2,791,000	2,791,000
A0124X	Adhoc Relief Allowance 2023				9,117,000	9,117,000	9,117,000
A01250	Incentive Allowance				677,000	677,000	677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4207	**Police Station Karora (Operations) Shangla**					
001	Incentive Allowance			677,000	677,000	677,000
A0125E	Adhoc Relief Allowance 2024			6,296,000	6,296,000	6,422,000
A0125P	Ad-Hoc Relief Allowance-2025				2,298,000	2,344,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			888,000	888,000	888,000
A01261	Constablery Allowance for Police Personnel			273,000	273,000	273,000
A03	**TOTAL OPERATING EXPENSES**			**1,668,000**	**2,209,081**	**1,960,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**100,000**	**89,000**
A03202	Telephone and Trunk Call			81,000	100,000	89,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,311,000**	**1,539,081**	**1,568,000**
A03805	Travelling Allowance			44,000	150,000	48,000
001	Travelling Allowance			44,000	150,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,267,000	1,389,081	1,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,267,000	1,389,081	1,520,000
A039	**TOTAL GENERAL**			**276,000**	**570,000**	**303,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			44,000	120,000	48,000
002	Other Contingencies			44,000	120,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**301,000**	**359,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**328,000**
A13001	Transport			273,000	273,000	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4207	**Police Station Karora (Operations) Shangla**					
001	Transport			273,000	273,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
Police Station Karora (Operations) Shangla				**76,879,000**	**79,756,081**	**81,357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4208	**Police Station Kamach (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**35,204,000**	**36,308,000**	**37,251,000**
A011	**TOTAL PAY**		**41**	**41**	**17,314,000**	**17,314,000**	**18,180,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**41**	**41**	**17,314,000**	**17,314,000**	**18,180,000**
A01151	Total Basic Pay Other Staff		41	41	17,314,000	17,314,000	18,180,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	30	30	10,464,000		10,987,000
A012	**TOTAL ALLOWANCES**				**17,890,000**	**18,994,000**	**19,071,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,890,000**	**18,994,000**	**19,071,000**
A01202	House Rent Allowance				1,258,000	1,258,000	1,258,000
A01203	Conveyance Allowance				1,080,000	1,080,000	1,080,000
A01207	Washing Allowance				60,000	60,000	60,000
A0120Q	Fixed Daily Allowance				1,083,000	1,083,000	1,083,000
A01210	Risk Allowance				4,204,000	4,204,000	4,204,000
001	Risk Allowance				4,204,000	4,204,000	4,204,000
A01217	Medical Allowance				635,000	635,000	635,000
A0121T	Adhoc Relief Allowance 2013				82,000	82,000	82,000
A0122C	Adhoc Relief Allowance - 2015				56,000	56,000	56,000
A01233	Unattractive Area Allowance				396,000	396,000	396,000
001	Unattractive Area Allowance				396,000	396,000	396,000
A0124H	Special Allowance-2021				210,000	210,000	210,000
A0124L	Weather Allowance				297,000	297,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%				181,000	181,000	181,000
A0124R	Adhoc Relief Allowance 2022				1,102,000	1,102,000	1,102,000
A0124X	Adhoc Relief Allowance 2023				3,661,000	3,661,000	3,661,000
A01250	Incentive Allowance				308,000	308,000	308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4208	**Police Station Kamach (Operations) Shangla**					
001	Incentive Allowance			308,000	308,000	308,000
A0125E	Adhoc Relief Allowance 2024			2,762,000	2,762,000	2,817,000
A0125P	Ad-Hoc Relief Allowance-2025				1,104,000	1,126,000
A01260	Ration Allowance			396,000	396,000	396,000
A01261	Constablery Allowance for Police Personnel			119,000	119,000	119,000
A03	**TOTAL OPERATING EXPENSES**			**1,531,000**	**1,993,501**	**1,804,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,244,000**	**1,446,000**	**1,488,000**
A03805	Travelling Allowance			44,000	150,000	48,000
001	Travelling Allowance			44,000	150,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,296,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,296,000	1,440,000
A039	**TOTAL GENERAL**			**287,000**	**547,501**	**316,000**
A03901	Stationery			110,000	227,501	121,000
001	Stationery			110,000	227,501	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			55,000	120,000	61,000
002	Other Contingencies			55,000	120,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**323,000**	**584,417**	**383,000**
A130	**TOTAL TRANSPORT**			**273,000**	**534,417**	**328,000**
A13001	Transport			273,000	534,417	328,000
001	Transport			273,000	534,417	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4208	**Police Station Kamach (Operations) Shangla**					
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
Police Station Kamach (Operations) Shangla				**37,058,000**	**38,885,918**	**39,438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4209	**Police Station Olandar (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,472,000**	**37,531,000**	**38,345,000**
A011	**TOTAL PAY**		**44**	**44**	**14,591,000**	**14,591,000**	**15,321,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**44**	**44**	**14,591,000**	**14,591,000**	**15,321,000**
A01151	Total Basic Pay Other Staff		44	44	14,591,000	14,591,000	15,321,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	35	35	9,356,000		9,824,000
A012	**TOTAL ALLOWANCES**				**21,881,000**	**22,940,000**	**23,024,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,881,000**	**22,940,000**	**23,024,000**
A01202	House Rent Allowance				1,867,000	1,867,000	1,867,000
A01203	Conveyance Allowance				1,699,000	1,699,000	1,699,000
A01207	Washing Allowance				59,000	59,000	59,000
A0120Q	Fixed Daily Allowance				1,105,000	1,105,000	1,105,000
A01210	Risk Allowance				4,286,000	4,286,000	4,286,000
001	Risk Allowance				4,286,000	4,286,000	4,286,000
A01217	Medical Allowance				708,000	708,000	708,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				64,000	64,000	64,000
A01233	Unattractive Area Allowance				393,000	393,000	393,000
001	Unattractive Area Allowance				393,000	393,000	393,000
A0124H	Special Allowance-2021				659,000	659,000	659,000
A0124L	Weather Allowance				287,000	287,000	287,000
A0124N	Disparity Reduction Allowance 2022- 15%				561,000	561,000	561,000
A0124R	Adhoc Relief Allowance 2022				1,526,000	1,526,000	1,526,000
A0124X	Adhoc Relief Allowance 2023				4,569,000	4,569,000	4,569,000
A01250	Incentive Allowance				293,000	293,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4209	**Police Station Olandar (Operations) Shangla**					
001	Incentive Allowance			293,000	293,000	293,000
A0125E	Adhoc Relief Allowance 2024			3,190,000	3,190,000	3,254,000
A0125P	Ad-Hoc Relief Allowance-2025				1,021,000	1,041,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			393,000	393,000	393,000
A01261	Constablery Allowance for Police Personnel			127,000	127,000	127,000
A03	**TOTAL OPERATING EXPENSES**			**1,844,000**	**2,842,585**	**2,144,000**
A033	**TOTAL UTILITIES**			**377,000**	**832,585**	**415,000**
A03303	Electricity			377,000	832,585	415,000
001	Electricity			377,000	832,585	415,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,474,998**	**1,435,000**
A03805	Travelling Allowance			50,000	100,000	55,000
001	Travelling Allowance			50,000	100,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,374,998	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,374,998	1,380,000
A039	**TOTAL GENERAL**			**267,000**	**535,002**	**294,000**
A03901	Stationery			110,000	185,002	121,000
001	Stationery			110,000	185,002	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			30,000	100,000	33,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**246,000**	**310,581**	**291,000**
A130	**TOTAL TRANSPORT**			**205,000**	**269,581**	**246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4209	**Police Station Olandar (Operations) Shangla**					
A13001	Transport			205,000	269,581	246,000
001	Transport			205,000	269,581	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
Police Station Olandar (Operations) Shangla				**38,562,000**	**40,684,166**	**40,780,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4210	**Police Station Kabalgram (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,231,000**	**39,308,000**	**40,208,000**
A011	**TOTAL PAY**		**47**	**47**	**16,256,000**	**16,256,000**	**17,067,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**47**	**47**	**16,256,000**	**16,256,000**	**17,067,000**
A01151	Total Basic Pay Other Staff		47	47	16,256,000	16,256,000	17,067,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	40	40	11,967,000		12,565,000
A012	**TOTAL ALLOWANCES**				**21,975,000**	**23,052,000**	**23,141,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,975,000**	**23,052,000**	**23,141,000**
A01202	House Rent Allowance				1,894,000	1,894,000	1,894,000
A01203	Conveyance Allowance				1,715,000	1,715,000	1,715,000
A01207	Washing Allowance				61,000	61,000	61,000
A0120Q	Fixed Daily Allowance				1,143,000	1,143,000	1,143,000
A01210	Risk Allowance				4,382,000	4,382,000	4,382,000
001	Risk Allowance				4,382,000	4,382,000	4,382,000
A01217	Medical Allowance				730,000	730,000	730,000
A0121T	Adhoc Relief Allowance 2013				85,000	85,000	85,000
A0122C	Adhoc Relief Allowance - 2015				58,000	58,000	58,000
A01233	Unattractive Area Allowance				407,000	407,000	407,000
001	Unattractive Area Allowance				407,000	407,000	407,000
A0124H	Special Allowance-2021				630,000	630,000	630,000
A0124L	Weather Allowance				11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				544,000	544,000	544,000
A0124R	Adhoc Relief Allowance 2022				1,523,000	1,523,000	1,523,000
A0124X	Adhoc Relief Allowance 2023				4,560,000	4,560,000	4,560,000
A01250	Incentive Allowance				305,000	305,000	305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4210	**Police Station Kabalgram (Operations) Shangla**					
001	Incentive Allowance			305,000	305,000	305,000
A0125E	Adhoc Relief Allowance 2024			3,392,000	3,392,000	3,460,000
A0125P	Ad-Hoc Relief Allowance-2025				1,064,000	1,085,000
A0125Q	Disparity Reduction Allowance-2025				13,000	13,000
A01260	Ration Allowance			407,000	407,000	407,000
A01261	Constablery Allowance for Police Personnel			128,000	128,000	128,000
A03	**TOTAL OPERATING EXPENSES**			**1,229,000**	**1,521,251**	**1,434,000**
A034	**TOTAL OCCUPANCY COSTS**			**98,000**	**98,000**	**108,000**
A03402	Rent for Office Building			98,000	98,000	108,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**869,000**	**1,058,750**	**1,038,000**
A03805	Travelling Allowance			44,000	44,000	48,000
001	Travelling Allowance			44,000	44,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			825,000	1,014,750	990,000
001	POL Charges A.planes H.coptors S.cars for Generator			825,000	1,014,750	990,000
A039	**TOTAL GENERAL**			**262,000**	**364,501**	**288,000**
A03901	Stationery			110,000	212,501	121,000
001	Stationery			110,000	212,501	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			30,000	30,000	33,000
A03970	Others			50,000	50,000	55,000
002	Other Contingencies			50,000	50,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**314,000**	**575,417**	**373,000**
A130	**TOTAL TRANSPORT**			**273,000**	**534,417**	**328,000**
A13001	Transport			273,000	534,417	328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4210	**Police Station Kabalgram (Operations) Shangla**					
001	Transport			273,000	534,417	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
Police Station Kabalgram (Operations) Shangla				**39,774,000**	**41,404,668**	**42,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4211	**Police Station Chowga (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,352,000**	**53,864,000**	**52,106,000**
A011	**TOTAL PAY**		**67**	**67**	**24,727,000**	**24,727,000**	**25,962,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**67**	**67**	**24,727,000**	**24,727,000**	**25,962,000**
A01151	Total Basic Pay Other Staff		67	67	24,727,000	24,727,000	25,962,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	54	54	16,842,000		17,684,000
A012	**TOTAL ALLOWANCES**				**24,625,000**	**29,137,000**	**26,144,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**24,625,000**	**29,137,000**	**26,144,000**
A01202	House Rent Allowance				2,172,000	2,172,000	2,172,000
A01203	Conveyance Allowance				1,998,000	1,998,000	1,998,000
A01207	Washing Allowance				60,000	60,000	60,000
A0120Q	Fixed Daily Allowance				1,120,000	1,120,000	1,120,000
A01210	Risk Allowance				4,293,000	7,404,000	4,293,000
001	Risk Allowance				4,293,000	7,404,000	4,293,000
A01217	Medical Allowance				758,000	758,000	758,000
A0121T	Adhoc Relief Allowance 2013				88,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				59,000	59,000	59,000
A01233	Unattractive Area Allowance				399,000	399,000	399,000
001	Unattractive Area Allowance				399,000	399,000	399,000
A0124H	Special Allowance-2021				840,000	840,000	840,000
A0124L	Weather Allowance				297,000	297,000	297,000
A0124N	Disparity Reduction Allowance 2022- 15%				725,000	725,000	725,000
A0124R	Adhoc Relief Allowance 2022				1,682,000	1,682,000	1,682,000
A0124X	Adhoc Relief Allowance 2023				4,821,000	4,821,000	4,821,000
A01250	Incentive Allowance				298,000	298,000	298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4211	**Police Station Chowga (Operations) Shangla**					
001	Incentive Allowance			298,000	298,000	298,000
A0125E	Adhoc Relief Allowance 2024			4,490,000	4,490,000	4,580,000
A0125P	Ad-Hoc Relief Allowance-2025				1,401,000	1,429,000
A01260	Ration Allowance			399,000	399,000	399,000
A01261	Constablery Allowance for Police Personnel			126,000	126,000	126,000
A03	**TOTAL OPERATING EXPENSES**			**1,787,000**	**2,040,000**	**2,166,000**
A032	**TOTAL COMMUNICATIONS**				**60,000**	**60,000**
A03202	Telephone and Trunk Call				60,000	60,000
A034	**TOTAL OCCUPANCY COSTS**			**70,000**	**70,000**	**77,000**
A03402	Rent for Office Building			70,000	70,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,450,000**	**1,570,000**	**1,735,000**
A03805	Travelling Allowance			50,000	70,000	55,000
001	Travelling Allowance			50,000	70,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,500,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,500,000	1,680,000
A039	**TOTAL GENERAL**			**267,000**	**340,000**	**294,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03953	Investigation Cost			30,000	60,000	33,000
A03970	Others			55,000	70,000	61,000
002	Other Contingencies			55,000	70,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**246,000**	**269,089**	**291,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4211	**Police Station Chowga (Operations) Shangla**					
A130	**TOTAL TRANSPORT**			**205,000**	**228,089**	**246,000**
A13001	Transport			205,000	228,089	246,000
001	Transport			205,000	228,089	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
Police Station Chowga (Operations) Shangla				**51,385,000**	**56,173,089**	**54,563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4212	**Police Station Dandai (Operations) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,393,000**	**51,344,000**	**52,147,000**
A011	**TOTAL PAY**		**59**	**59**	**23,665,000**	**23,886,000**	**24,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**58**	**58**	**22,681,000**	**22,902,000**	**23,814,000**
A01151	Total Basic Pay Other Staff		58	58	22,681,000	22,681,000	23,814,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	45	45	14,885,000		15,629,000
A01156	Total Pay of Contract Staff					221,000	
A012	**TOTAL ALLOWANCES**				**25,728,000**	**27,458,000**	**27,300,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,728,000**	**27,458,000**	**27,300,000**
A01202	House Rent Allowance				1,896,000	1,896,000	1,896,000
A01203	Conveyance Allowance				1,669,000	1,669,000	1,669,000
A01207	Washing Allowance				78,000	78,000	78,000
A01208	Dress Allowance				18,000	283,000	18,000
A0120Q	Fixed Daily Allowance				1,478,000	1,478,000	1,478,000
A01210	Risk Allowance				5,674,000	5,674,000	5,674,000
001	Risk Allowance				5,674,000	5,674,000	5,674,000
A01217	Medical Allowance				874,000	874,000	874,000
A0121T	Adhoc Relief Allowance 2013				133,000	133,000	133,000
A0122C	Adhoc Relief Allowance - 2015				90,000	90,000	90,000
A01233	Unattractive Area Allowance				538,000	538,000	538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4212	**Police Station Dandai (Operations) Shangla**					
001	Unattractive Area Allowance			538,000	538,000	538,000
A0124H	Special Allowance-2021			475,000	475,000	475,000
A0124L	Weather Allowance			383,000	383,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			387,000	387,000	387,000
A0124R	Adhoc Relief Allowance 2022			1,666,000	1,666,000	1,666,000
A0124X	Adhoc Relief Allowance 2023			5,373,000	5,373,000	5,373,000
A01250	Incentive Allowance			400,000	400,000	400,000
001	Incentive Allowance			400,000	400,000	400,000
A0125E	Adhoc Relief Allowance 2024			3,918,000	3,918,000	3,996,000
A0125P	Ad-Hoc Relief Allowance-2025				1,427,000	1,456,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			516,000	516,000	516,000
A01261	Constablery Allowance for Police Personnel			162,000	162,000	162,000
A03	**TOTAL OPERATING EXPENSES**			**1,703,000**	**1,900,006**	**2,004,000**
A032	**TOTAL COMMUNICATIONS**			**86,000**	**91,670**	**95,000**
A03202	Telephone and Trunk Call			86,000	91,670	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,355,000**	**1,400,000**	**1,621,000**
A03805	Travelling Allowance			55,000	100,000	61,000
001	Travelling Allowance			55,000	100,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	1,300,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,560,000
A039	**TOTAL GENERAL**			**262,000**	**408,336**	**288,000**
A03901	Stationery			110,000	168,336	121,000
001	Stationery			110,000	168,336	121,000
A03902	Printing and Publication			72,000	80,000	79,000
001	Printing and publication			72,000	80,000	79,000
A03953	Investigation Cost			30,000	80,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4212	**Police Station Dandai (Operations) Shangla**					
A03970	Others			50,000	80,000	55,000
002	Other Contingencies			50,000	80,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**259,000**	**327,002**	**307,000**
A130	**TOTAL TRANSPORT**			**218,000**	**286,002**	**262,000**
A13001	Transport			218,000	286,002	262,000
001	Transport			218,000	286,002	262,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
Police Station Dandai (Operations) Shangla				**51,355,000**	**53,571,008**	**54,458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4213	**Police Station Chakisar (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,651,000**	**5,779,000**	**5,963,000**
A011	**TOTAL PAY**		**6**	**6**	**3,443,000**	**3,443,000**	**3,615,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,443,000**	**3,443,000**	**3,615,000**
A01151	Total Basic Pay Other Staff		6	6	3,443,000	3,443,000	3,615,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**2,208,000**	**2,336,000**	**2,348,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,208,000**	**2,336,000**	**2,348,000**
A01202	House Rent Allowance				119,000	119,000	119,000
A01203	Conveyance Allowance				105,000	105,000	105,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				129,000	129,000	129,000
A01210	Risk Allowance				524,000	524,000	524,000
001	Risk Allowance				524,000	524,000	524,000
A01217	Medical Allowance				70,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				16,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000	11,000
A01233	Unattractive Area Allowance				47,000	47,000	47,000
001	Unattractive Area Allowance				47,000	47,000	47,000
A0124L	Weather Allowance				44,000	44,000	44,000
A0124R	Adhoc Relief Allowance 2022				130,000	130,000	130,000
A0124X	Adhoc Relief Allowance 2023				470,000	470,000	470,000
A01250	Incentive Allowance				37,000	37,000	37,000
001	Incentive Allowance				37,000	37,000	37,000
A0125E	Adhoc Relief Allowance 2024				438,000	438,000	447,000
A0125P	Ad-Hoc Relief Allowance-2025					128,000	131,000
A01260	Ration Allowance				47,000	47,000	47,000
A01261	Constablery Allowance for Police Personnel				14,000	14,000	14,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4213	**Police Station Chakisar (Investigation) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**952,000**	**1,035,000**	**1,109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**666,000**	**692,000**	**794,000**
A03805	Travelling Allowance			44,000	70,000	48,000
001	Travelling Allowance			44,000	70,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			622,000	622,000	746,000
001	POL Charges A.planes H.coptors S.cars for Generator			622,000	622,000	746,000
A039	**TOTAL GENERAL**			**286,000**	**343,000**	**315,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	110,000	121,000
A03970	Others			33,000	33,000	36,000
002	Other Contingencies			33,000	33,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**164,000**	**194,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**163,000**
A13001	Transport			136,000	136,000	163,000
001	Transport			136,000	136,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
Police Station Chakisar (Investigation) Shangla			**6,767,000**	**6,978,000**	**7,266,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4214	**Police Station Bisham (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,795,000**	**9,395,000**	**9,331,000**
A011	**TOTAL PAY**		**7**	**7**	**4,075,000**	**4,075,000**	**4,278,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,075,000**	**4,075,000**	**4,278,000**
A01151	Total Basic Pay Other Staff		7	7	4,075,000	4,075,000	4,278,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**4,720,000**	**5,320,000**	**5,053,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,720,000**	**5,320,000**	**5,053,000**
A01202	House Rent Allowance				268,000	268,000	268,000
A01203	Conveyance Allowance				224,000	224,000	224,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				310,000	310,000	310,000
A01210	Risk Allowance				1,188,000	1,188,000	1,188,000
001	Risk Allowance				1,188,000	1,188,000	1,188,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				43,000	43,000	43,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	30,000
A01233	Unattractive Area Allowance				102,000	102,000	102,000
001	Unattractive Area Allowance				102,000	102,000	102,000
A0124L	Weather Allowance				77,000	77,000	77,000
A0124R	Adhoc Relief Allowance 2022				343,000	343,000	343,000
A0124X	Adhoc Relief Allowance 2023				1,231,000	1,231,000	1,231,000
A01250	Incentive Allowance				68,000	68,000	68,000
001	Incentive Allowance				68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024				530,000	814,000	541,000
A0125P	Ad-Hoc Relief Allowance-2025					316,000	322,000
A01260	Ration Allowance				102,000	102,000	102,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4214	**Police Station Bisham (Investigation) Shangla**					
A01261	Constablery Allowance for Police Personnel			37,000	37,000	37,000
A03	**TOTAL OPERATING EXPENSES**			**918,000**	**1,193,665**	**1,070,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**644,000**	**700,001**	**768,000**
A03805	Travelling Allowance			44,000	100,000	48,000
001	Travelling Allowance			44,000	100,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,001	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,001	720,000
A039	**TOTAL GENERAL**			**274,000**	**493,664**	**302,000**
A03901	Stationery			88,000	143,664	97,000
001	Stationery			88,000	143,664	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			103,000	150,000	113,000
A03970	Others			28,000	100,000	31,000
002	Other Contingencies			28,000	100,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**274,000**	**194,000**
A130	**TOTAL TRANSPORT**			**136,000**	**246,000**	**163,000**
A13001	Transport			136,000	246,000	163,000
001	Transport			136,000	246,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
Police Station Bisham (Investigation) Shangla			**9,877,000**	**10,862,665**	**10,595,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4215	**Police Station Alpuri (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,407,000**	**9,783,000**	**10,025,000**
A011	**TOTAL PAY**		**9**	**9**	**5,235,000**	**5,235,000**	**5,497,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,251,000**	**4,251,000**	**4,464,000**
A01151	Total Basic Pay Other Staff		8	8	4,251,000	4,251,000	4,464,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**4,172,000**	**4,548,000**	**4,528,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,172,000**	**4,548,000**	**4,528,000**
A01202	House Rent Allowance				228,000	228,000	228,000
A01203	Conveyance Allowance				217,000	217,000	217,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				18,000	57,000	18,000
A0120Q	Fixed Daily Allowance				256,000	256,000	256,000
A01210	Risk Allowance				995,000	995,000	995,000
001	Risk Allowance				995,000	995,000	995,000
A01217	Medical Allowance				124,000	124,000	124,000
A0121T	Adhoc Relief Allowance 2013				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	26,000
A01233	Unattractive Area Allowance				90,000	90,000	90,000
001	Unattractive Area Allowance				90,000	90,000	90,000
A0124L	Weather Allowance				77,000	77,000	77,000
A0124R	Adhoc Relief Allowance 2022				295,000	295,000	295,000
A0124X	Adhoc Relief Allowance 2023				1,058,000	1,058,000	1,058,000
A01250	Incentive Allowance				54,000	54,000	54,000
001	Incentive Allowance				54,000	54,000	54,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4215	**Police Station Alpuri (Investigation) Shangla**					
A0125E	Adhoc Relief Allowance 2024			587,000	587,000	599,000
A0125P	Ad-Hoc Relief Allowance-2025				337,000	344,000
A01260	Ration Allowance			68,000	68,000	68,000
A01261	Constablery Allowance for Police Personnel			30,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**930,000**	**1,530,000**	**1,083,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**644,000**	**800,000**	**768,000**
A03805	Travelling Allowance			44,000	200,000	48,000
001	Travelling Allowance			44,000	200,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**286,000**	**730,000**	**315,000**
A03901	Stationery			88,000	260,000	97,000
001	Stationery			88,000	260,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	250,000	121,000
A03970	Others			33,000	120,000	36,000
002	Other Contingencies			33,000	120,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**146,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**115,000**
A13001	Transport			96,000	96,000	115,000
001	Transport			96,000	96,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
001 Machinery and Equipment			28,000	28,000	31,000
Police Station Alpuri (Investigation) Shangla			**10,461,000**	**11,437,000**	**11,254,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4216	**Police Station Aloch (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**3,401,000**	**4,616,000**	**3,659,000**
A011	**TOTAL PAY**		**5**	**5**	**2,623,000**	**2,623,000**	**2,754,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**2,623,000**	**2,623,000**	**2,754,000**
A01151	Total Basic Pay Other Staff		5	5	2,623,000	2,623,000	2,754,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**778,000**	**1,993,000**	**905,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**778,000**	**1,993,000**	**905,000**
A01202	House Rent Allowance				35,000	97,000	35,000
A01203	Conveyance Allowance				27,000	79,000	27,000
A01207	Washing Allowance				2,000	7,000	2,000
A0120Q	Fixed Daily Allowance				39,000	111,000	39,000
A01210	Risk Allowance				151,000	584,000	151,000
001	Risk Allowance				151,000	584,000	151,000
A01217	Medical Allowance				22,000	61,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	14,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	10,000	3,000
A01233	Unattractive Area Allowance				15,000	41,000	15,000
001	Unattractive Area Allowance				15,000	41,000	15,000
A0124L	Weather Allowance				11,000	11,000	11,000
A0124R	Adhoc Relief Allowance 2022				37,000	106,000	37,000
A0124X	Adhoc Relief Allowance 2023				134,000	399,000	134,000
A01250	Incentive Allowance				12,000	32,000	12,000
001	Incentive Allowance				12,000	32,000	12,000
A0125E	Adhoc Relief Allowance 2024				267,000	267,000	272,000
A0125P	Ad-Hoc Relief Allowance-2025					120,000	122,000
A01260	Ration Allowance				15,000	41,000	15,000
A01261	Constablery Allowance for Police Personnel				4,000	13,000	4,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4216	**Police Station Aloch (Investigation) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**952,000**	**1,242,000**	**1,109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**666,000**	**772,000**	**794,000**
A03805	Travelling Allowance			44,000	150,000	48,000
001	Travelling Allowance			44,000	150,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			622,000	622,000	746,000
001	POL Charges A.planes H.coptors S.cars for Generator			622,000	622,000	746,000
A039	**TOTAL GENERAL**			**286,000**	**470,000**	**315,000**
A03901	Stationery			88,000	120,000	97,000
001	Stationery			88,000	120,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	150,000	121,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**164,000**	**194,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**163,000**
A13001	Transport			136,000	136,000	163,000
001	Transport			136,000	136,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
Police Station Aloch (Investigation) Shangla				**4,517,000**	**6,022,000**	**4,962,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4217	**Police Station Martong (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,884,000	2,989,000	3,062,000
A011	**TOTAL PAY**		2	2	1,325,000	1,325,000	1,391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,325,000	1,325,000	1,391,000
A01151	Total Basic Pay Other Staff		2	2	1,325,000	1,325,000	1,391,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				1,559,000	1,664,000	1,671,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,559,000	1,664,000	1,671,000
A01202	House Rent Allowance				83,000	83,000	83,000
A01203	Conveyance Allowance				69,000	69,000	69,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				111,000	111,000	111,000
A01210	Risk Allowance				368,000	368,000	368,000
001	Risk Allowance				368,000	368,000	368,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A01233	Unattractive Area Allowance				29,000	29,000	29,000
001	Unattractive Area Allowance				29,000	29,000	29,000
A0124L	Weather Allowance				22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022				108,000	108,000	108,000
A0124X	Adhoc Relief Allowance 2023				390,000	390,000	390,000
A01250	Incentive Allowance				12,000	12,000	12,000
001	Incentive Allowance				12,000	12,000	12,000
A0125E	Adhoc Relief Allowance 2024				255,000	255,000	260,000
A0125P	Ad-Hoc Relief Allowance-2025					105,000	107,000
A01260	Ration Allowance				29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel				12,000	12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4217	**Police Station Martong (Investigation) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**947,000**	**1,902,000**	**1,104,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**666,000**	**822,000**	**794,000**
A03805	Travelling Allowance			44,000	200,000	48,000
001	Travelling Allowance			44,000	200,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			622,000	622,000	746,000
001	POL Charges A.planes H.coptors S.cars for Generator			622,000	622,000	746,000
A039	**TOTAL GENERAL**			**281,000**	**1,080,000**	**310,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	240,000	61,000
001	Printing and publication			55,000	240,000	61,000
A03953	Investigation Cost			110,000	400,000	121,000
A03970	Others			28,000	240,000	31,000
002	Other Contingencies			28,000	240,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**146,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**115,000**
A13001	Transport			96,000	96,000	115,000
001	Transport			96,000	96,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
Police Station Martong (Investigation) Shangla				**3,955,000**	**5,015,000**	**4,312,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4218	**Police Station Karora (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,645,000**	**7,837,000**	**8,054,000**
A011	**TOTAL PAY**		**7**	**7**	**4,112,000**	**4,112,000**	**4,317,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,128,000**	**3,128,000**	**3,284,000**
A01151	Total Basic Pay Other Staff		6	6	3,128,000	3,128,000	3,284,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**3,533,000**	**3,725,000**	**3,737,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,533,000**	**3,725,000**	**3,737,000**
A01202	House Rent Allowance				214,000	214,000	214,000
A01203	Conveyance Allowance				141,000	141,000	141,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				246,000	246,000	246,000
A01210	Risk Allowance				928,000	928,000	928,000
001	Risk Allowance				928,000	928,000	928,000
A01217	Medical Allowance				127,000	127,000	127,000
A0121T	Adhoc Relief Allowance 2013				33,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	22,000
A01233	Unattractive Area Allowance				88,000	88,000	88,000
001	Unattractive Area Allowance				88,000	88,000	88,000
A0124L	Weather Allowance				55,000	55,000	55,000
A0124R	Adhoc Relief Allowance 2022				247,000	247,000	247,000
A0124X	Adhoc Relief Allowance 2023				889,000	889,000	889,000
A01250	Incentive Allowance				57,000	57,000	57,000
001	Incentive Allowance				57,000	57,000	57,000
A0125E	Adhoc Relief Allowance 2024				377,000	377,000	385,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4218	**Police Station Karora (Investigation) Shangla**					
A0125P	Ad-Hoc Relief Allowance-2025				192,000	196,000
A01260	Ration Allowance			72,000	72,000	72,000
A01261	Constablery Allowance for Police Personnel			26,000	26,000	26,000
A03	**TOTAL OPERATING EXPENSES**			**920,000**	**1,220,000**	**1,073,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**639,000**	**750,000**	**763,000**
A03805	Travelling Allowance			39,000	150,000	43,000
001	Travelling Allowance			39,000	150,000	43,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**281,000**	**470,000**	**310,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	120,000	121,000
A03970	Others			28,000	100,000	31,000
002	Other Contingencies			28,000	100,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**146,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**115,000**
A13001	Transport			96,000	96,000	115,000
001	Transport			96,000	96,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
Police Station Karora (Investigation) Shangla			**8,689,000**	**9,181,000**	**9,273,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4219	**Police Station Kamach (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,250,000	2,299,000	2,369,000
A011	**TOTAL PAY**		**2**	**2**	1,325,000	1,325,000	1,391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	1,325,000	1,325,000	1,391,000
A01151	Total Basic Pay Other Staff		2	2	1,325,000	1,325,000	1,391,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				925,000	974,000	978,000
A012-1	**TOTAL REGULAR ALLOWANCES**				925,000	974,000	978,000
A01202	House Rent Allowance				48,000	48,000	48,000
A01203	Conveyance Allowance				42,000	42,000	42,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				71,000	71,000	71,000
A01210	Risk Allowance				215,000	215,000	215,000
001	Risk Allowance				215,000	215,000	215,000
A01217	Medical Allowance				22,000	22,000	22,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A01233	Unattractive Area Allowance				15,000	15,000	15,000
001	Unattractive Area Allowance				15,000	15,000	15,000
A0124L	Weather Allowance				11,000	11,000	11,000
A0124R	Adhoc Relief Allowance 2022				71,000	71,000	71,000
A0124X	Adhoc Relief Allowance 2023				256,000	256,000	256,000
A01250	Incentive Allowance				7,000	7,000	7,000
001	Incentive Allowance				7,000	7,000	7,000
A0125E	Adhoc Relief Allowance 2024				128,000	128,000	131,000
A0125P	Ad-Hoc Relief Allowance-2025					49,000	50,000
A01260	Ration Allowance				15,000	15,000	15,000
A01261	Constablery Allowance for Police Personnel				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4219	**Police Station Kamach (Investigation) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**925,000**	**1,411,999**	**1,078,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**644,000**	**800,000**	**768,000**
A03805	Travelling Allowance			44,000	200,000	48,000
001	Travelling Allowance			44,000	200,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**281,000**	**611,999**	**310,000**
A03901	Stationery			88,000	221,999	97,000
001	Stationery			88,000	221,999	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	150,000	121,000
A03970	Others			28,000	140,000	31,000
002	Other Contingencies			28,000	140,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**146,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**115,000**
A13001	Transport			96,000	96,000	115,000
001	Transport			96,000	96,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
Police Station Kamach (Investigation) Shangla				**3,299,000**	**3,834,999**	**3,593,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4220	**Police Station Olandar (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,924,000	3,197,000	3,103,000
A011	**TOTAL PAY**		3	3	1,716,000	1,716,000	1,801,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,716,000	1,716,000	1,801,000
A01151	Total Basic Pay Other Staff		3	3	1,716,000	1,716,000	1,801,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				1,208,000	1,481,000	1,302,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,208,000	1,481,000	1,302,000
A01202	House Rent Allowance				76,000	76,000	76,000
A01203	Conveyance Allowance				69,000	69,000	69,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				80,000	80,000	80,000
A01210	Risk Allowance				335,000	335,000	335,000
001	Risk Allowance				335,000	335,000	335,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A01233	Unattractive Area Allowance				29,000	29,000	29,000
001	Unattractive Area Allowance				29,000	29,000	29,000
A0124L	Weather Allowance				22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022				92,000	92,000	92,000
A0124X	Adhoc Relief Allowance 2023				331,000	331,000	331,000
A01250	Incentive Allowance				23,000	23,000	23,000
001	Incentive Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024				51,000	233,000	52,000
A0125P	Ad-Hoc Relief Allowance-2025					91,000	93,000
A01260	Ration Allowance				29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4220	**Police Station Olandar (Investigation) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**925,000**	**1,344,000**	**1,078,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**644,000**	**644,000**	**768,000**
A03805	Travelling Allowance			44,000	44,000	48,000
001	Travelling Allowance			44,000	44,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**281,000**	**700,000**	**310,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	300,000	121,000
A03970	Others			28,000	100,000	31,000
002	Other Contingencies			28,000	100,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**146,000**
A130	**TOTAL TRANSPORT**			**96,000**	**96,000**	**115,000**
A13001	Transport			96,000	96,000	115,000
001	Transport			96,000	96,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
Police Station Olandar (Investigation) Shangla			**3,973,000**	**4,665,000**	**4,327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4221	**Police Station Kabalgram (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,944,000	1,987,000	2,056,000
A011	**TOTAL PAY**		2	2	1,325,000	1,325,000	1,391,000
A011-2	**TOTAL PAY OF OTHER STAFF**		2	2	1,325,000	1,325,000	1,391,000
A01151	Total Basic Pay Other Staff		2	2	1,325,000	1,325,000	1,391,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
C088	Constable	(BPS-07)	1	1	505,000		530,000
A012	**TOTAL ALLOWANCES**				619,000	662,000	665,000
A012-1	**TOTAL REGULAR ALLOWANCES**				619,000	662,000	665,000
A01202	House Rent Allowance				35,000	35,000	35,000
A01203	Conveyance Allowance				27,000	27,000	27,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				39,000	39,000	39,000
A01210	Risk Allowance				151,000	151,000	151,000
001	Risk Allowance				151,000	151,000	151,000
A01217	Medical Allowance				22,000	22,000	22,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A01233	Unattractive Area Allowance				15,000	15,000	15,000
001	Unattractive Area Allowance				15,000	15,000	15,000
A0124L	Weather Allowance				11,000	11,000	11,000
A0124R	Adhoc Relief Allowance 2022				41,000	41,000	41,000
A0124X	Adhoc Relief Allowance 2023				143,000	143,000	143,000
A01250	Incentive Allowance				12,000	12,000	12,000
001	Incentive Allowance				12,000	12,000	12,000
A0125E	Adhoc Relief Allowance 2024				93,000	93,000	95,000
A0125P	Ad-Hoc Relief Allowance-2025					43,000	44,000
A01260	Ration Allowance				15,000	15,000	15,000
A01261	Constablery Allowance for Police Personnel				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4221	**Police Station Kabalgram (Investigation) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**925,000**	**1,500,000**	**1,078,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**644,000**	**800,000**	**768,000**
A03805	Travelling Allowance			44,000	200,000	48,000
001	Travelling Allowance			44,000	200,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**281,000**	**700,000**	**310,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	300,000	121,000
A03970	Others			28,000	100,000	31,000
002	Other Contingencies			28,000	100,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**117,000**	**138,000**
A130	**TOTAL TRANSPORT**			**89,000**	**89,000**	**107,000**
A13001	Transport			89,000	89,000	107,000
001	Transport			89,000	89,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
Police Station Kabalgram (Investigation) Shangla				**2,986,000**	**3,604,000**	**3,272,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4222	**Police Station Chowga (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				2,843,000	2,924,000	3,012,000
A011	**TOTAL PAY**		3	3	1,640,000	1,640,000	1,722,000
A011-2	**TOTAL PAY OF OTHER STAFF**		3	3	1,640,000	1,640,000	1,722,000
A01151	Total Basic Pay Other Staff		3	3	1,640,000	1,640,000	1,722,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				1,203,000	1,284,000	1,290,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,203,000	1,284,000	1,290,000
A01202	House Rent Allowance				69,000	69,000	69,000
A01203	Conveyance Allowance				57,000	57,000	57,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				80,000	80,000	80,000
A01210	Risk Allowance				302,000	302,000	302,000
001	Risk Allowance				302,000	302,000	302,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A01233	Unattractive Area Allowance				29,000	29,000	29,000
001	Unattractive Area Allowance				29,000	29,000	29,000
A0124L	Weather Allowance				22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022				76,000	76,000	76,000
A0124X	Adhoc Relief Allowance 2023				268,000	268,000	268,000
A01250	Incentive Allowance				23,000	23,000	23,000
001	Incentive Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024				175,000	175,000	179,000
A0125P	Ad-Hoc Relief Allowance-2025					81,000	83,000
A01260	Ration Allowance				29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel				9,000	9,000	9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4222	**Police Station Chowga (Investigation) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**925,000**	**1,250,000**	**1,078,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**644,000**	**700,000**	**768,000**
A03805	Travelling Allowance			44,000	100,000	48,000
001	Travelling Allowance			44,000	100,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**281,000**	**550,000**	**310,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	150,000	121,000
A03970	Others			28,000	150,000	31,000
002	Other Contingencies			28,000	150,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**158,000**	**138,000**
A130	**TOTAL TRANSPORT**			**89,000**	**130,000**	**107,000**
A13001	Transport			89,000	130,000	107,000
001	Transport			89,000	130,000	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
Police Station Chowga (Investigation) Shangla				**3,885,000**	**4,332,000**	**4,228,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4223	**Police Station Dandai (Investigation) Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,010,000**	**5,406,000**	**5,329,000**
A011	**TOTAL PAY**		**4**	**4**	**2,383,000**	**2,383,000**	**2,502,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**4**	**4**	**2,383,000**	**2,383,000**	**2,502,000**
A01151	Total Basic Pay Other Staff		4	4	2,383,000	2,383,000	2,502,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				**2,627,000**	**3,023,000**	**2,827,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,627,000**	**3,023,000**	**2,827,000**
A01202	House Rent Allowance				154,000	154,000	154,000
A01203	Conveyance Allowance				126,000	126,000	126,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				191,000	191,000	191,000
A01210	Risk Allowance				685,000	685,000	685,000
001	Risk Allowance				685,000	685,000	685,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				24,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				16,000	16,000	16,000
A01233	Unattractive Area Allowance				58,000	58,000	58,000
001	Unattractive Area Allowance				58,000	58,000	58,000
A0124L	Weather Allowance				44,000	44,000	44,000
A0124R	Adhoc Relief Allowance 2022				186,000	186,000	186,000
A0124X	Adhoc Relief Allowance 2023				662,000	662,000	662,000
A01250	Incentive Allowance				34,000	34,000	34,000
001	Incentive Allowance				34,000	34,000	34,000
A0125E	Adhoc Relief Allowance 2024				271,000	476,000	276,000
A0125P	Ad-Hoc Relief Allowance-2025					191,000	195,000
A01260	Ration Allowance				58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel				21,000	21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4223	**Police Station Dandai (Investigation) Shangla**					
A03	**TOTAL OPERATING EXPENSES**			**925,000**	**1,244,000**	**1,078,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**644,000**	**644,000**	**768,000**
A03805	Travelling Allowance			44,000	44,000	48,000
001	Travelling Allowance			44,000	44,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**281,000**	**600,000**	**310,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			110,000	200,000	121,000
A03970	Others			28,000	150,000	31,000
002	Other Contingencies			28,000	150,000	31,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**222,668**	**138,000**
A130	**TOTAL TRANSPORT**			**89,000**	**194,668**	**107,000**
A13001	Transport			89,000	194,668	107,000
001	Transport			89,000	194,668	107,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
Police Station Dandai (Investigation) Shangla			**6,052,000**	**6,872,668**	**6,545,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4330	**Supernumerary Posts of ASI District Swabi**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			13,295,000	13,761,000	14,060,000
A011	**TOTAL PAY**	17	17	5,348,000	5,348,000	5,615,000
A011-2	**TOTAL PAY OF OTHER STAFF**	17	17	5,348,000	5,348,000	5,615,000
A01151	Total Basic Pay Other Staff	17	17	5,348,000	5,348,000	5,615,000
A149	Assistant Sub Inspector (BPS-11)	17	17	5,348,000		5,615,000
A012	**TOTAL ALLOWANCES**			7,947,000	8,413,000	8,445,000
A012-1	**TOTAL REGULAR ALLOWANCES**			7,947,000	8,413,000	8,445,000
A01202	House Rent Allowance			566,000	566,000	566,000
A01203	Conveyance Allowance			582,000	582,000	582,000
A01207	Washing Allowance			30,000	30,000	30,000
A0120Q	Fixed Daily Allowance			557,000	557,000	557,000
A01210	Risk Allowance			1,752,000	1,752,000	1,752,000
001	Risk Allowance			1,752,000	1,752,000	1,752,000
A01217	Medical Allowance			307,000	307,000	307,000
A0121T	Adhoc Relief Allowance 2013			61,000	61,000	61,000
A01225	Instruction Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			42,000	42,000	42,000
A0124R	Adhoc Relief Allowance 2022			521,000	521,000	521,000
A0124X	Adhoc Relief Allowance 2023			1,896,000	1,896,000	1,896,000
A01250	Incentive Allowance			159,000	159,000	159,000
001	Incentive Allowance			159,000	159,000	159,000
A0125E	Adhoc Relief Allowance 2024			1,159,000	1,159,000	1,182,000
A0125P	Ad-Hoc Relief Allowance-2025				466,000	475,000
A01260	Ration Allowance			204,000	204,000	204,000
A01261	Constablery Allowance for Police Personnel			102,000	102,000	102,000
Supernumerary Posts of ASI District Swabi				**13,295,000**	**13,761,000**	**14,060,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4341	**Police Station Kalu khan (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**69,967,000**	**72,522,000**	**74,096,000**
A011	**TOTAL PAY**		**58**	**58**	**33,825,000**	**33,825,000**	**35,514,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**57**	**57**	**32,841,000**	**32,841,000**	**34,481,000**
A01151	Total Basic Pay Other Staff		57	57	32,820,000	32,820,000	34,460,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,822,000		4,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	36	36	20,824,000		21,865,000
C089	Constable Driver	(BPS-07)	8	8	3,973,000		4,172,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**36,142,000**	**38,697,000**	**38,582,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**36,142,000**	**38,697,000**	**38,582,000**
A01202	House Rent Allowance				2,305,000	2,305,000	2,305,000
A01203	Conveyance Allowance				1,924,000	1,924,000	1,924,000
A01207	Washing Allowance				133,000	133,000	133,000
A01208	Dress Allowance				9,000	290,000	9,000
A0120Q	Fixed Daily Allowance				2,570,000	2,570,000	2,570,000
A01210	Risk Allowance				7,022,000	7,022,000	7,022,000
001	Risk Allowance				7,022,000	7,022,000	7,022,000
A01217	Medical Allowance				1,399,000	1,399,000	1,399,000
A0121T	Adhoc Relief Allowance 2013				336,000	336,000	336,000
A0122C	Adhoc Relief Allowance - 2015				273,000	273,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4341	**Police Station Kalu khan (Operations) Swabi**					
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			37,000	37,000	37,000
A0124R	Adhoc Relief Allowance 2022			2,625,000	2,625,000	2,625,000
A0124X	Adhoc Relief Allowance 2023			9,517,000	9,517,000	9,517,000
A01250	Incentive Allowance			689,000	689,000	689,000
001	Incentive Allowance			689,000	689,000	689,000
A0125E	Adhoc Relief Allowance 2024			6,038,000	6,038,000	6,159,000
A0125P	Ad-Hoc Relief Allowance-2025				2,240,000	2,285,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			919,000	919,000	919,000
A01261	Constablery Allowance for Police Personnel			296,000	296,000	296,000
A03	**TOTAL OPERATING EXPENSES**			**4,375,000**	**4,916,000**	**4,948,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**150,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	150,000	120,000
A033	**TOTAL UTILITIES**			**2,046,000**	**2,046,000**	**2,251,000**
A03303	Electricity			2,046,000	2,046,000	2,251,000
001	Electricity			2,046,000	2,046,000	2,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,550,000**	**1,750,000**	**1,840,000**
A03805	Travelling Allowance			200,000	250,000	220,000
001	Travelling Allowance			200,000	250,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,350,000	1,500,000	1,620,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,500,000	1,620,000
A039	**TOTAL GENERAL**			**670,000**	**970,000**	**737,000**
A03901	Stationery			250,000	300,000	275,000
001	Stationery			250,000	300,000	275,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4341	**Police Station Kalu khan (Operations) Swabi**					
A03902	Printing and Publication			150,000	200,000	165,000
001	Printing and publication			150,000	200,000	165,000
A03953	Investigation Cost			120,000	120,000	132,000
A03970	Others			150,000	350,000	165,000
002	Other Contingencies			150,000	350,000	165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,000,000**	**1,200,000**	**1,180,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**960,000**
A13001	Transport			800,000	800,000	960,000
001	Transport			800,000	800,000	960,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**250,000**	**165,000**
A13101	Machinery and Equipment			150,000	250,000	165,000
001	Machinery and Equipment			150,000	250,000	165,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**150,000**	**55,000**
A13201	Furniture and Fixture			50,000	150,000	55,000
	Police Station Kalu khan (Operations) Swabi			**75,342,000**	**78,638,000**	**80,224,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4342	**Police Station Zaida (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				46,302,000	44,596,000	49,385,000
A011	**TOTAL PAY**		40	40	21,931,000	18,299,000	23,027,000
A011-2	**TOTAL PAY OF OTHER STAFF**		40	40	21,931,000	18,299,000	23,027,000
A01151	Total Basic Pay Other Staff		40	40	21,910,000	18,256,000	23,006,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	24	24	12,890,000		13,535,000
C089	Constable Driver	(BPS-07)	6	6	2,977,000		3,126,000
A01152	Personal pay				21,000	43,000	21,000
A012	**TOTAL ALLOWANCES**				24,371,000	26,297,000	26,358,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,371,000	26,297,000	26,358,000
A01202	House Rent Allowance				1,497,000	1,335,000	1,497,000
A01203	Conveyance Allowance				1,233,000	1,100,000	1,233,000
A01207	Washing Allowance				88,000	79,000	88,000
A0120Q	Fixed Daily Allowance				1,671,000	1,488,000	1,671,000
A01210	Risk Allowance				4,518,000	6,085,000	4,518,000
001	Risk Allowance				4,518,000	6,085,000	4,518,000
A01217	Medical Allowance				904,000	806,000	904,000
A0121T	Adhoc Relief Allowance 2013				234,000	200,000	234,000
A0122C	Adhoc Relief Allowance - 2015				159,000	135,000	159,000
A0124H	Special Allowance-2021				50,000	48,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	26,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,881,000	1,636,000	1,881,000
A0124X	Adhoc Relief Allowance 2023				6,798,000	5,871,000	6,798,000
A01250	Incentive Allowance				434,000	385,000	434,000
001	Incentive Allowance				434,000	385,000	434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4342	**Police Station Zaida (Operations) Swabi**					
A0125E	Adhoc Relief Allowance 2024			4,103,000	4,545,000	4,185,000
A0125P	Ad-Hoc Relief Allowance-2025				1,830,000	1,867,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			589,000	524,000	589,000
A01261	Constablery Allowance for Police Personnel			185,000	166,000	185,000
A03	**TOTAL OPERATING EXPENSES**			**4,857,000**	**5,887,000**	**5,458,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**250,000**	**226,000**
A03202	Telephone and Trunk Call			205,000	250,000	226,000
A033	**TOTAL UTILITIES**			**3,137,000**	**3,137,000**	**3,451,000**
A03303	Electricity			3,137,000	3,137,000	3,451,000
001	Electricity			3,137,000	3,137,000	3,451,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,212,000**	**1,800,000**	**1,447,000**
A03805	Travelling Allowance			77,000	300,000	85,000
001	Travelling Allowance			77,000	300,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,135,000	1,500,000	1,362,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,135,000	1,500,000	1,362,000
A039	**TOTAL GENERAL**			**303,000**	**700,000**	**334,000**
A03901	Stationery			110,000	250,000	121,000
001	Stationery			110,000	250,000	121,000
A03902	Printing and Publication			77,000	150,000	85,000
001	Printing and publication			77,000	150,000	85,000
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			66,000	150,000	73,000
002	Other Contingencies			66,000	150,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**419,000**	**1,350,000**	**495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4342	**Police Station Zaida (Operations) Swabi**					
A130	**TOTAL TRANSPORT**			**341,000**	**1,000,000**	**409,000**
A13001	Transport			341,000	1,000,000	409,000
001	Transport			341,000	1,000,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**250,000**	**55,000**
A13101	Machinery and Equipment			50,000	250,000	55,000
001	Machinery and Equipment			50,000	250,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Zaida (Operations) Swabi				**51,578,000**	**51,833,000**	**55,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4343	**Police Station Swabi (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,755,000**	**75,534,000**	**97,295,000**
A011	**TOTAL PAY**		**75**	**75**	**44,318,000**	**30,690,000**	**46,529,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**44,318,000**	**30,690,000**	**46,529,000**
A01151	Total Basic Pay Other Staff		75	75	44,221,000	30,625,000	46,432,000
S138	Sub Inspector	(BPS-14)	5	5	4,049,000		4,251,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	3,923,000		4,119,000
C088	Constable	(BPS-07)	50	50	28,757,000		30,195,000
C089	Constable Driver	(BPS-07)	8	8	3,973,000		4,172,000
A01152	Personal pay				97,000	65,000	97,000
A012	**TOTAL ALLOWANCES**				**47,437,000**	**44,844,000**	**50,766,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**47,437,000**	**44,844,000**	**50,766,000**
A01202	House Rent Allowance				2,903,000	2,293,000	2,903,000
A01203	Conveyance Allowance				2,423,000	1,912,000	2,423,000
A01207	Washing Allowance				166,000	135,000	166,000
A0120Q	Fixed Daily Allowance				3,365,000	2,626,000	3,365,000
A01210	Risk Allowance				8,994,000	10,758,000	8,994,000
001	Risk Allowance				8,994,000	10,758,000	8,994,000
A01217	Medical Allowance				1,767,000	1,411,000	1,767,000
A0121T	Adhoc Relief Allowance 2013				453,000	335,000	453,000
A0122C	Adhoc Relief Allowance - 2015				303,000	225,000	303,000
A0124H	Special Allowance-2021				50,000	48,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	28,000	29,000
A0124R	Adhoc Relief Allowance 2022				3,614,000	2,714,000	3,614,000
A0124X	Adhoc Relief Allowance 2023				12,950,000	9,728,000	12,950,000
A01250	Incentive Allowance				823,000	685,000	823,000
001	Incentive Allowance				823,000	685,000	823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4343	**Police Station Swabi (Operations) Swabi**					
A0125E	Adhoc Relief Allowance 2024			8,062,000	7,622,000	8,223,000
A0125P	Ad-Hoc Relief Allowance-2025				3,069,000	3,130,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			1,163,000	927,000	1,163,000
A01261	Constablery Allowance for Police Personnel			372,000	290,000	372,000
A03	**TOTAL OPERATING EXPENSES**			**5,016,000**	**6,187,000**	**5,658,000**
A032	**TOTAL COMMUNICATIONS**			**273,000**	**273,000**	**300,000**
A03202	Telephone and Trunk Call			273,000	273,000	300,000
A033	**TOTAL UTILITIES**			**2,864,000**	**2,864,000**	**3,150,000**
A03303	Electricity			2,864,000	2,864,000	3,150,000
001	Electricity			2,864,000	2,864,000	3,150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,477,000**	**2,300,000**	**1,765,000**
A03805	Travelling Allowance			77,000	300,000	85,000
001	Travelling Allowance			77,000	300,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	2,000,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,000,000	1,680,000
A039	**TOTAL GENERAL**			**402,000**	**750,000**	**443,000**
A03901	Stationery			110,000	200,000	121,000
001	Stationery			110,000	200,000	121,000
A03902	Printing and Publication			176,000	250,000	194,000
001	Printing and publication			176,000	250,000	194,000
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			66,000	200,000	73,000
002	Other Contingencies			66,000	200,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**584,000**	**1,400,000**	**692,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4343	**Police Station Swabi (Operations) Swabi**					
A130	**TOTAL TRANSPORT**			**495,000**	**1,000,000**	**594,000**
A13001	Transport			495,000	1,000,000	594,000
001	Transport			495,000	1,000,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**300,000**	**67,000**
A13101	Machinery and Equipment			61,000	300,000	67,000
001	Machinery and Equipment			61,000	300,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Swabi (Operations) Swabi				**97,355,000**	**83,121,000**	**103,645,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4344	**Police Station Topi (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**64,696,000**	**56,727,000**	**68,743,000**
A011	**TOTAL PAY**		**53**	**53**	**31,941,000**	**22,596,000**	**33,536,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**31,941,000**	**22,596,000**	**33,536,000**
A01151	Total Basic Pay Other Staff		53	53	31,911,000	22,553,000	33,506,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	2,245,000		2,357,000
C088	Constable	(BPS-07)	37	37	21,820,000		22,911,000
C089	Constable Driver	(BPS-07)	8	8	3,973,000		4,172,000
A01152	Personal pay				30,000	43,000	30,000
A012	**TOTAL ALLOWANCES**				**32,755,000**	**34,131,000**	**35,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**32,755,000**	**34,131,000**	**35,207,000**
A01202	House Rent Allowance				2,126,000	1,827,000	2,126,000
A01203	Conveyance Allowance				1,756,000	1,502,000	1,756,000
A01207	Washing Allowance				124,000	110,000	124,000
A0120Q	Fixed Daily Allowance				2,401,000	2,053,000	2,401,000
A01210	Risk Allowance				6,501,000	8,458,000	6,501,000
001	Risk Allowance				6,501,000	8,458,000	6,501,000
A01217	Medical Allowance				1,306,000	1,116,000	1,306,000
A0121T	Adhoc Relief Allowance 2013				267,000	228,000	267,000
A0122C	Adhoc Relief Allowance - 2015				180,000	154,000	180,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	81,000	88,000
A0124H	Special Allowance-2021				50,000	48,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	26,000	27,000
A0124R	Adhoc Relief Allowance 2022				2,336,000	1,985,000	2,336,000
A0124X	Adhoc Relief Allowance 2023				8,378,000	7,138,000	8,378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4344	**Police Station Topi (Operations) Swabi**					
A01250	Incentive Allowance			630,000	535,000	630,000
001	Incentive Allowance			630,000	535,000	630,000
A0125E	Adhoc Relief Allowance 2024			5,460,000	5,610,000	5,569,000
A0125P	Ad-Hoc Relief Allowance-2025				2,260,000	2,305,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			855,000	731,000	855,000
A01261	Constablery Allowance for Police Personnel			270,000	231,000	270,000
A03	**TOTAL OPERATING EXPENSES**			**2,304,000**	**2,399,834**	**2,631,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	109,000	120,000
A033	**TOTAL UTILITIES**			**955,000**	**955,000**	**1,051,000**
A03303	Electricity			955,000	955,000	1,051,000
001	Electricity			955,000	955,000	1,051,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**980,000**	**1,072,503**	**1,173,000**
A03805	Travelling Allowance			30,000	30,000	33,000
001	Travelling Allowance			30,000	30,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,042,503	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,042,503	1,140,000
A039	**TOTAL GENERAL**			**260,000**	**263,331**	**287,000**
A03901	Stationery			100,000	103,331	110,000
001	Stationery			100,000	103,331	110,000
A03902	Printing and Publication			65,000	65,000	72,000
001	Printing and publication			65,000	65,000	72,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			45,000	45,000	50,000
002	Other Contingencies			45,000	45,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4344	**Police Station Topi (Operations) Swabi**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**330,000**	**408,000**	**393,000**
A130	**TOTAL TRANSPORT**			**300,000**	**380,000**	**360,000**
A13001	Transport			300,000	380,000	360,000
001	Transport			300,000	380,000	360,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**22,000**
A13101	Machinery and Equipment			20,000	20,000	22,000
001	Machinery and Equipment			20,000	20,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**8,000**	**11,000**
A13201	Furniture and Fixture			10,000	8,000	11,000
Police Station Topi (Operations) Swabi				**67,330,000**	**59,534,834**	**71,767,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4345	**Police Station IDS (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,492,000**	**38,108,000**	**42,159,000**
A011	**TOTAL PAY**		**34**	**34**	**18,933,000**	**15,768,000**	**19,880,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**18,933,000**	**15,768,000**	**19,880,000**
A01151	Total Basic Pay Other Staff		34	34	18,933,000	15,768,000	19,880,000
S138	Sub Inspector	(BPS-14)	1	1	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	19	19	9,913,000		10,409,000
C089	Constable Driver	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**20,559,000**	**22,340,000**	**22,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,559,000**	**22,340,000**	**22,279,000**
A01202	House Rent Allowance				1,231,000	1,094,000	1,231,000
A01203	Conveyance Allowance				1,043,000	932,000	1,043,000
A01207	Washing Allowance				69,000	66,000	69,000
A0120Q	Fixed Daily Allowance				1,406,000	1,251,000	1,406,000
A01210	Risk Allowance				3,798,000	5,095,000	3,798,000
001	Risk Allowance				3,798,000	5,095,000	3,798,000
A01217	Medical Allowance				760,000	675,000	760,000
A0121T	Adhoc Relief Allowance 2013				196,000	178,000	196,000
A0122C	Adhoc Relief Allowance - 2015				133,000	120,000	133,000
A0124H	Special Allowance-2021				50,000	48,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	26,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,561,000	1,400,000	1,561,000
A0124X	Adhoc Relief Allowance 2023				5,608,000	5,026,000	5,608,000
A01250	Incentive Allowance				359,000	318,000	359,000
001	Incentive Allowance				359,000	318,000	359,000
A0125E	Adhoc Relief Allowance 2024				3,667,000	3,917,000	3,740,000
A0125P	Ad-Hoc Relief Allowance-2025					1,577,000	1,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4345	**Police Station IDS (Operations) Swabi**					
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			492,000	437,000	492,000
A01261	Constablery Allowance for Police Personnel			159,000	142,000	159,000
A03	**TOTAL OPERATING EXPENSES**			**1,491,000**	**1,491,000**	**1,734,000**
A032	**TOTAL COMMUNICATIONS**			**90,000**	**90,000**	**99,000**
A03202	Telephone and Trunk Call			90,000	90,000	99,000
A033	**TOTAL UTILITIES**			**124,000**	**124,000**	**136,000**
A03303	Electricity			124,000	124,000	136,000
001	Electricity			124,000	124,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**992,000**	**992,000**	**1,185,000**
A03805	Travelling Allowance			50,000	50,000	55,000
001	Travelling Allowance			50,000	50,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			942,000	942,000	1,130,000
001	POL Charges A.planes H.coptors S.cars for Generator			942,000	942,000	1,130,000
A039	**TOTAL GENERAL**			**285,000**	**285,000**	**314,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			70,000	70,000	77,000
002	Other Contingencies			70,000	70,000	77,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**335,000**	**335,000**	**397,000**
A130	**TOTAL TRANSPORT**			**280,000**	**280,000**	**336,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4345	**Police Station IDS (Operations) Swabi**					
A13001	Transport			280,000	280,000	336,000
001	Transport			280,000	280,000	336,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**35,000**	**39,000**
A13101	Machinery and Equipment			35,000	35,000	39,000
001	Machinery and Equipment			35,000	35,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**22,000**
A13201	Furniture and Fixture			20,000	20,000	22,000
Police Station IDS (Operations) Swabi				**41,318,000**	**39,934,000**	**44,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4346	**Police Station Utla (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,480,000	28,429,000	29,161,000
A011	**TOTAL PAY**		22	22	13,268,000	13,268,000	13,931,000
A011-2	**TOTAL PAY OF OTHER STAFF**		22	22	13,268,000	13,268,000	13,931,000
A01151	Total Basic Pay Other Staff		22	22	13,268,000	13,268,000	13,931,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	16	16	9,913,000		10,409,000
C089	Constable Driver	(BPS-07)	2	2	996,000		1,046,000
A012	**TOTAL ALLOWANCES**				14,212,000	15,161,000	15,230,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,212,000	15,161,000	15,230,000
A01202	House Rent Allowance				881,000	881,000	881,000
A01203	Conveyance Allowance				723,000	723,000	723,000
A01207	Washing Allowance				53,000	53,000	53,000
A0120Q	Fixed Daily Allowance				977,000	977,000	977,000
A01210	Risk Allowance				2,609,000	2,609,000	2,609,000
001	Risk Allowance				2,609,000	2,609,000	2,609,000
A01217	Medical Allowance				541,000	541,000	541,000
A0121T	Adhoc Relief Allowance 2013				131,000	131,000	131,000
A0122C	Adhoc Relief Allowance - 2015				89,000	89,000	89,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,067,000	1,067,000	1,067,000
A0124X	Adhoc Relief Allowance 2023				3,823,000	3,823,000	3,823,000
A01250	Incentive Allowance				256,000	256,000	256,000
001	Incentive Allowance				256,000	256,000	256,000
A0125E	Adhoc Relief Allowance 2024				2,534,000	2,534,000	2,585,000
A0125P	Ad-Hoc Relief Allowance-2025					915,000	933,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4346	**Police Station Utla (Operations) Swabi**					
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			345,000	345,000	345,000
A01261	Constablery Allowance for Police Personnel			106,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**1,792,000**	**4,570,738**	**2,062,000**
A033	**TOTAL UTILITIES**			**68,000**	**2,393,738**	**75,000**
A03303	Electricity			68,000	2,393,738	75,000
001	Electricity			68,000	2,393,738	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,074,000**	**1,527,000**	**1,272,000**
A03805	Travelling Allowance			150,000	150,000	165,000
001	Travelling Allowance			150,000	150,000	165,000
A03806	Transportation of Goods			17,000	27,000	19,000
001	Transportation of Goods			17,000	27,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			907,000	1,350,000	1,088,000
001	POL Charges A.planes H.coptors S.cars for Generator			907,000	1,350,000	1,088,000
A039	**TOTAL GENERAL**			**650,000**	**650,000**	**715,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			190,000	190,000	209,000
001	Printing and publication			190,000	190,000	209,000
A03953	Investigation Cost			200,000	200,000	220,000
A03970	Others			150,000	150,000	165,000
002	Other Contingencies			150,000	150,000	165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**620,000**	**635,420**	**732,000**
A130	**TOTAL TRANSPORT**			**500,000**	**515,420**	**600,000**
A13001	Transport			500,000	515,420	600,000
001	Transport			500,000	515,420	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4346	**Police Station Utla (Operations) Swabi**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**70,000**	**77,000**
A13101	Machinery and Equipment			70,000	70,000	77,000
001	Machinery and Equipment			70,000	70,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Police Station Utla (Operations) Swabi				**29,892,000**	**33,635,158**	**31,955,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4347	**Police Station Yar Hussain (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,846,000**	**47,556,000**	**48,784,000**
A011	**TOTAL PAY**		**40**	**40**	**23,461,000**	**23,461,000**	**24,633,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**22,477,000**	**22,477,000**	**23,600,000**
A01151	Total Basic Pay Other Staff		39	39	22,477,000	22,477,000	23,600,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	23	23	13,382,000		14,051,000
C089	Constable Driver	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**22,385,000**	**24,095,000**	**24,151,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**22,385,000**	**24,095,000**	**24,151,000**
A01202	House Rent Allowance				1,455,000	1,455,000	1,455,000
A01203	Conveyance Allowance				1,171,000	1,171,000	1,171,000
A01207	Washing Allowance				84,000	84,000	84,000
A01208	Dress Allowance					192,000	192,000
A0120Q	Fixed Daily Allowance				1,642,000	1,642,000	1,642,000
A01210	Risk Allowance				4,435,000	4,435,000	4,435,000
001	Risk Allowance				4,435,000	4,435,000	4,435,000
A01217	Medical Allowance				867,000	867,000	867,000
A0121T	Adhoc Relief Allowance 2013				197,000	197,000	197,000
A0122C	Adhoc Relief Allowance - 2015				134,000	134,000	134,000
A01233	Unattractive Area Allowance				7,000	7,000	7,000
001	Unattractive Area Allowance				7,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4347	**Police Station Yar Hussain (Operations) Swabi**					
A0124H	Special Allowance-2021			26,000	48,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%			15,000	26,000	15,000
A0124R	Adhoc Relief Allowance 2022			1,610,000	1,610,000	1,610,000
A0124X	Adhoc Relief Allowance 2023			5,775,000	5,775,000	5,775,000
A01250	Incentive Allowance			426,000	426,000	426,000
001	Incentive Allowance			426,000	426,000	426,000
A0125E	Adhoc Relief Allowance 2024			3,760,000	3,760,000	3,835,000
A0125P	Ad-Hoc Relief Allowance-2025				1,436,000	1,465,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			579,000	579,000	579,000
A01261	Constablery Allowance for Police Personnel			183,000	183,000	183,000
A01270	Other			19,000	34,000	19,000
001	Others			19,000	34,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**4,001,000**	**4,173,000**	**4,582,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**136,000**	**150,000**
A03202	Telephone and Trunk Call			136,000	136,000	150,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,637,000**	**1,801,000**
A03303	Electricity			1,637,000	1,637,000	1,801,000
001	Electricity			1,637,000	1,637,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,888,000**	**1,950,000**	**2,257,000**
A03805	Travelling Allowance			88,000	150,000	97,000
001	Travelling Allowance			88,000	150,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	2,160,000
A039	**TOTAL GENERAL**			**340,000**	**450,000**	**374,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4347	**Police Station Yar Hussain (Operations) Swabi**					
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			88,000	120,000	97,000
001	Printing and publication			88,000	120,000	97,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			92,000	130,000	101,000
002	Other Contingencies			92,000	130,000	101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**419,000**	**539,250**	**498,000**
A130	**TOTAL TRANSPORT**			**363,000**	**439,250**	**436,000**
A13001	Transport			363,000	439,250	436,000
001	Transport			363,000	439,250	436,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Yar Hussain (Operations) Swabi				**50,266,000**	**52,268,250**	**53,864,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4348	**Police Station Lahor (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				73,142,000	75,728,000	77,351,000
A011	**TOTAL PAY**		61	61	34,797,000	34,797,000	36,536,000
A011-1	**TOTAL PAY OF OFFICERS**		1	1	984,000	984,000	1,033,000
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		60	60	33,813,000	33,813,000	35,503,000
A01151	Total Basic Pay Other Staff		60	60	33,805,000	33,805,000	35,495,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	7	4,491,000		4,716,000
C088	Constable	(BPS-07)	38	38	20,824,000		21,865,000
C089	Constable Driver	(BPS-07)	8	8	3,973,000		4,172,000
A01152	Personal pay				8,000	8,000	8,000
A012	**TOTAL ALLOWANCES**				38,345,000	40,931,000	40,815,000
A012-1	**TOTAL REGULAR ALLOWANCES**				38,345,000	40,931,000	40,815,000
A01202	House Rent Allowance				2,450,000	2,450,000	2,450,000
A01203	Conveyance Allowance				2,085,000	2,085,000	2,085,000
A01207	Washing Allowance				145,000	145,000	145,000
A01208	Dress Allowance				18,000	307,000	18,000
A0120Q	Fixed Daily Allowance				2,783,000	2,783,000	2,783,000
A01210	Risk Allowance				7,539,000	7,539,000	7,539,000
001	Risk Allowance				7,539,000	7,539,000	7,539,000
A01217	Medical Allowance				1,511,000	1,511,000	1,511,000
A0121T	Adhoc Relief Allowance 2013				362,000	362,000	362,000
A0122C	Adhoc Relief Allowance - 2015				245,000	245,000	245,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4348	**Police Station Lahor (Operations) Swabi**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			2,802,000	2,802,000	2,802,000
A0124X	Adhoc Relief Allowance 2023			9,959,000	9,959,000	9,959,000
A01250	Incentive Allowance			736,000	736,000	736,000
001	Incentive Allowance			736,000	736,000	736,000
A0125E	Adhoc Relief Allowance 2024			6,353,000	6,353,000	6,480,000
A0125P	Ad-Hoc Relief Allowance-2025				2,291,000	2,337,000
A0125Q	Disparity Reduction Allowance-2025				6,000	6,000
A01260	Ration Allowance			961,000	961,000	961,000
A01261	Constablery Allowance for Police Personnel			319,000	319,000	319,000
A03	**TOTAL OPERATING EXPENSES**			**1,975,000**	**2,815,000**	**2,268,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**109,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	109,000	120,000
A033	**TOTAL UTILITIES**			**546,000**	**546,000**	**601,000**
A03303	Electricity			546,000	546,000	601,000
001	Electricity			546,000	546,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,016,000**	**1,550,000**	**1,213,000**
A03805	Travelling Allowance			66,000	150,000	73,000
001	Travelling Allowance			66,000	150,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,400,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,400,000	1,140,000
A039	**TOTAL GENERAL**			**304,000**	**610,000**	**334,000**
A03901	Stationery			110,000	170,000	121,000
001	Stationery			110,000	170,000	121,000
A03902	Printing and Publication			72,000	140,000	79,000
001	Printing and publication			72,000	140,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4348	**Police Station Lahor (Operations) Swabi**					
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			72,000	150,000	79,000
002	Other Contingencies			72,000	150,000	79,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**650,000**	**1,062,498**	**770,000**
A130	**TOTAL TRANSPORT**			**550,000**	**912,498**	**660,000**
A13001	Transport			550,000	912,498	660,000
001	Transport			550,000	912,498	660,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**100,000**	**67,000**
A13101	Machinery and Equipment			61,000	100,000	67,000
001	Machinery and Equipment			61,000	100,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**50,000**	**43,000**
A13201	Furniture and Fixture			39,000	50,000	43,000
Police Station Lahor (Operations) Swabi				**75,767,000**	**79,605,498**	**80,389,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4349	**Police Station Parmoli (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**54,158,000**	**56,323,000**	**57,762,000**
A011	**TOTAL PAY**		**43**	**43**	**26,638,000**	**26,638,000**	**27,966,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**43**	**43**	**26,638,000**	**26,638,000**	**27,966,000**
A01151	Total Basic Pay Other Staff		43	43	26,576,000	26,576,000	27,904,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	3,368,000		3,536,000
C088	Constable	(BPS-07)	30	30	18,339,000		19,256,000
C089	Constable Driver	(BPS-07)	2	2	996,000		1,046,000
A01152	Personal pay				62,000	62,000	62,000
A012	**TOTAL ALLOWANCES**				**27,520,000**	**29,685,000**	**29,796,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**27,520,000**	**29,685,000**	**29,796,000**
A01202	House Rent Allowance				1,655,000	1,655,000	1,655,000
A01203	Conveyance Allowance				1,369,000	1,369,000	1,369,000
A01207	Washing Allowance				99,000	99,000	99,000
A01208	Dress Allowance					241,000	241,000
A0120Q	Fixed Daily Allowance				1,907,000	1,907,000	1,907,000
A0120S	Elite force allowance				8,000	8,000	8,000
A01210	Risk Allowance				5,190,000	5,190,000	5,190,000
001	Risk Allowance				5,190,000	5,190,000	5,190,000
A01217	Medical Allowance				1,043,000	1,043,000	1,043,000
A0121T	Adhoc Relief Allowance 2013				264,000	264,000	264,000
A01225	Instruction Allowance					81,000	81,000
A0122C	Adhoc Relief Allowance - 2015				175,000	175,000	175,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A01238	Charge allowance				4,000	4,000	4,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4349	**Police Station Parmoli (Operations) Swabi**					
A0124H	Special Allowance-2021			39,000	39,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%			21,000	40,000	21,000
A0124R	Adhoc Relief Allowance 2022			2,083,000	2,083,000	2,083,000
A0124X	Adhoc Relief Allowance 2023			7,487,000	7,487,000	7,487,000
A01250	Incentive Allowance			517,000	517,000	517,000
001	Incentive Allowance			517,000	517,000	517,000
A0125E	Adhoc Relief Allowance 2024			4,686,000	4,686,000	4,780,000
A0125P	Ad-Hoc Relief Allowance-2025				1,790,000	1,826,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			671,000	671,000	671,000
A01261	Constablery Allowance for Police Personnel			214,000	214,000	214,000
A03	**TOTAL OPERATING EXPENSES**			**3,127,000**	**3,951,000**	**3,560,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**100,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	100,000	106,000
A033	**TOTAL UTILITIES**			**1,091,000**	**1,091,000**	**1,200,000**
A03303	Electricity			1,091,000	1,091,000	1,200,000
001	Electricity			1,091,000	1,091,000	1,200,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,350,000**	**1,700,000**	**1,605,000**
A03805	Travelling Allowance			150,000	200,000	165,000
001	Travelling Allowance			150,000	200,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,500,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,500,000	1,440,000
A039	**TOTAL GENERAL**			**590,000**	**1,060,000**	**649,000**
A03901	Stationery			150,000	290,000	165,000
001	Stationery			150,000	290,000	165,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4349	**Police Station Parmoli (Operations) Swabi**					
A03902	Printing and Publication			150,000	240,000	165,000
001	Printing and publication			150,000	240,000	165,000
A03953	Investigation Cost			150,000	200,000	165,000
A03970	Others			140,000	330,000	154,000
002	Other Contingencies			140,000	330,000	154,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**950,000**	**1,050,000**	**1,125,000**
A130	**TOTAL TRANSPORT**			**800,000**	**800,000**	**960,000**
A13001	Transport			800,000	800,000	960,000
001	Transport			800,000	800,000	960,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**100,000**	**150,000**	**110,000**
A13101	Machinery and Equipment			100,000	150,000	110,000
001	Machinery and Equipment			100,000	150,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**100,000**	**55,000**
A13201	Furniture and Fixture			50,000	100,000	55,000
	Police Station Parmoli (Operations) Swabi			**58,235,000**	**61,324,000**	**62,447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4350	**Police Station Tordher (Operations) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				45,962,000	47,860,000	49,072,000
A011	**TOTAL PAY**		41	41	22,274,000	22,291,000	23,386,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	22,274,000	22,291,000	23,386,000
A01151	Total Basic Pay Other Staff		41	41	22,248,000	22,248,000	23,360,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	28	28	14,871,000		15,615,000
C089	Constable Driver	(BPS-07)	4	4	1,979,000		2,078,000
A01152	Personal pay				26,000	43,000	26,000
A012	**TOTAL ALLOWANCES**				23,688,000	25,569,000	25,686,000
A012-1	**TOTAL REGULAR ALLOWANCES**				23,688,000	25,569,000	25,686,000
A01202	House Rent Allowance				1,404,000	1,404,000	1,404,000
A01203	Conveyance Allowance				1,170,000	1,170,000	1,170,000
A01207	Washing Allowance				85,000	85,000	85,000
A01208	Dress Allowance					208,000	208,000
A0120Q	Fixed Daily Allowance				1,590,000	1,590,000	1,590,000
A01210	Risk Allowance				4,353,000	4,353,000	4,353,000
001	Risk Allowance				4,353,000	4,353,000	4,353,000
A01217	Medical Allowance				856,000	856,000	856,000
A0121T	Adhoc Relief Allowance 2013				230,000	230,000	230,000
A0122C	Adhoc Relief Allowance - 2015				153,000	153,000	153,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A01238	Charge allowance				4,000	4,000	4,000
A0124H	Special Allowance-2021				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4350	**Police Station Tordher (Operations) Swabi**					
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	24,000	24,000
A0124R	Adhoc Relief Allowance 2022			1,811,000	1,811,000	1,811,000
A0124X	Adhoc Relief Allowance 2023			6,506,000	6,506,000	6,506,000
A01250	Incentive Allowance			422,000	422,000	422,000
001	Incentive Allowance			422,000	422,000	422,000
A0125E	Adhoc Relief Allowance 2024			4,196,000	4,196,000	4,280,000
A0125P	Ad-Hoc Relief Allowance-2025				1,661,000	1,694,000
A0125Q	Disparity Reduction Allowance-2025				12,000	12,000
A01260	Ration Allowance			570,000	570,000	570,000
A01261	Constablery Allowance for Police Personnel			182,000	182,000	182,000
A03	**TOTAL OPERATING EXPENSES**			**2,495,000**	**3,076,000**	**2,861,000**
A032	**TOTAL COMMUNICATIONS**			**205,000**	**205,000**	**226,000**
A03202	Telephone and Trunk Call			205,000	205,000	226,000
A033	**TOTAL UTILITIES**			**409,000**	**409,000**	**450,000**
A03303	Electricity			409,000	409,000	450,000
001	Electricity			409,000	409,000	450,000
A034	**TOTAL OCCUPANCY COSTS**			**352,000**	**352,000**	**387,000**
A03402	Rent for Office Building			352,000	352,000	387,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,231,000**	**1,550,000**	**1,470,000**
A03805	Travelling Allowance			69,000	150,000	76,000
001	Travelling Allowance			69,000	150,000	76,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,162,000	1,400,000	1,394,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,162,000	1,400,000	1,394,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4350	**Police Station Tordher (Operations) Swabi**					
A039	**TOTAL GENERAL**			**298,000**	**560,000**	**328,000**
A03901	Stationery			110,000	140,000	121,000
001	Stationery			110,000	140,000	121,000
A03902	Printing and Publication			72,000	130,000	79,000
001	Printing and publication			72,000	130,000	79,000
A03953	Investigation Cost			50,000	150,000	55,000
A03970	Others			66,000	140,000	73,000
002	Other Contingencies			66,000	140,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**301,000**	**724,582**	**357,000**
A130	**TOTAL TRANSPORT**			**253,000**	**624,582**	**304,000**
A13001	Transport			253,000	624,582	304,000
001	Transport			253,000	624,582	304,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**60,000**	**31,000**
A13101	Machinery and Equipment			28,000	60,000	31,000
001	Machinery and Equipment			28,000	60,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**40,000**	**22,000**
A13201	Furniture and Fixture			20,000	40,000	22,000
Police Station Tordher (Operations) Swabi				**48,758,000**	**51,660,582**	**52,290,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4351	**Police Station Kalu khan (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,808,000**	**10,895,000**	**9,415,000**
A011	**TOTAL PAY**		**13**	**13**	**6,103,000**	**6,103,000**	**6,408,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**5,119,000**	**5,119,000**	**5,375,000**
A01151	Total Basic Pay Other Staff		12	12	5,119,000	5,119,000	5,375,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,513,000		1,589,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**2,705,000**	**4,792,000**	**3,007,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,705,000**	**4,792,000**	**3,007,000**
A01202	House Rent Allowance				184,000	282,000	184,000
A01203	Conveyance Allowance				160,000	283,000	160,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance				7,000	42,000	7,000
A0120Q	Fixed Daily Allowance				211,000	211,000	211,000
A01210	Risk Allowance				570,000	1,227,000	570,000
001	Risk Allowance				570,000	1,227,000	570,000
A01217	Medical Allowance				110,000	110,000	110,000
A0121T	Adhoc Relief Allowance 2013				8,000	23,000	8,000
A0122C	Adhoc Relief Allowance - 2015				4,000	16,000	4,000
A0124R	Adhoc Relief Allowance 2022				166,000	274,000	166,000
A0124X	Adhoc Relief Allowance 2023				603,000	986,000	603,000
A01250	Incentive Allowance				53,000	84,000	53,000
001	Incentive Allowance				53,000	84,000	53,000
A0125E	Adhoc Relief Allowance 2024				528,000	812,000	539,000
A0125P	Ad-Hoc Relief Allowance-2025					285,000	291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4351	**Police Station Kalu khan (Investigation) Swabi**					
A01260	Ration Allowance			67,000	108,000	67,000
A01261	Constablery Allowance for Police Personnel			23,000	38,000	23,000
A03	**TOTAL OPERATING EXPENSES**			**2,300,000**	**3,050,000**	**2,630,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,200,000**	**1,450,000**	**1,420,000**
A03805	Travelling Allowance			200,000	250,000	220,000
001	Travelling Allowance			200,000	250,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**1,100,000**	**1,600,000**	**1,210,000**
A03901	Stationery			250,000	300,000	275,000
001	Stationery			250,000	300,000	275,000
A03902	Printing and Publication			150,000	200,000	165,000
001	Printing and publication			150,000	200,000	165,000
A03953	Investigation Cost			500,000	800,000	550,000
A03970	Others			200,000	300,000	220,000
002	Other Contingencies			200,000	300,000	220,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**645,000**	**761,750**	**750,000**
A130	**TOTAL TRANSPORT**			**405,000**	**451,750**	**486,000**
A13001	Transport			405,000	451,750	486,000
001	Transport			405,000	451,750	486,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**150,000**	**170,000**	**165,000**
A13101	Machinery and Equipment			150,000	170,000	165,000
001	Machinery and Equipment			150,000	170,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4351	**Police Station Kalu khan (Investigation) Swabi**					
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**140,000**	**99,000**
A13201	Furniture and Fixture			90,000	140,000	99,000
Police Station Kalu khan (Investigation) Swabi				**11,753,000**	**14,706,750**	**12,795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4352	**Police Station Zaida (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,220,000	5,725,000	5,516,000
A011	**TOTAL PAY**		8	8	3,583,000	3,583,000	3,762,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	3,583,000	3,583,000	3,762,000
A01151	Total Basic Pay Other Staff		8	8	3,583,000	3,583,000	3,762,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				1,637,000	2,142,000	1,754,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,637,000	2,142,000	1,754,000
A01202	House Rent Allowance				122,000	122,000	122,000
A01203	Conveyance Allowance				101,000	101,000	101,000
A01207	Washing Allowance				7,000	14,000	7,000
A0120Q	Fixed Daily Allowance				150,000	150,000	150,000
A01210	Risk Allowance				366,000	600,000	366,000
001	Risk Allowance				366,000	600,000	366,000
A01217	Medical Allowance				71,000	71,000	71,000
A0121T	Adhoc Relief Allowance 2013				4,000	28,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	11,000	3,000
A0124R	Adhoc Relief Allowance 2022				109,000	192,000	109,000
A0124X	Adhoc Relief Allowance 2023				342,000	342,000	342,000
A01250	Incentive Allowance				41,000	80,000	41,000
001	Incentive Allowance				41,000	80,000	41,000
A0125E	Adhoc Relief Allowance 2024				257,000	257,000	262,000
A0125P	Ad-Hoc Relief Allowance-2025					110,000	112,000
A01260	Ration Allowance				47,000	47,000	47,000
A01261	Constablery Allowance for Police Personnel				17,000	17,000	17,000
A03	**TOTAL OPERATING EXPENSES**				1,462,000	2,650,000	1,689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4352	**Police Station Zaida (Investigation) Swabi**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**877,000**	**1,450,000**	**1,045,000**
A03805	Travelling Allowance			77,000	250,000	85,000
001	Travelling Allowance			77,000	250,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000
A039	**TOTAL GENERAL**			**585,000**	**1,200,000**	**644,000**
A03901	Stationery			123,000	250,000	135,000
001	Stationery			123,000	250,000	135,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			330,000	600,000	363,000
A03970	Others			77,000	150,000	85,000
002	Other Contingencies			77,000	150,000	85,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**260,000**	**850,000**	**305,000**
A130	**TOTAL TRANSPORT**			**191,000**	**500,000**	**229,000**
A13001	Transport			191,000	500,000	229,000
001	Transport			191,000	500,000	229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**250,000**	**45,000**
A13101	Machinery and Equipment			41,000	250,000	45,000
001	Machinery and Equipment			41,000	250,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
Police Station Zaida (Investigation) Swabi			**6,942,000**	**9,225,000**	**7,510,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4353	**Police Station Swabi (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,815,000**	**9,752,000**	**9,341,000**
A011	**TOTAL PAY**		**14**	**14**	**6,923,000**	**6,923,000**	**7,268,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**5,939,000**	**5,939,000**	**6,235,000**
A01151	Total Basic Pay Other Staff		13	13	5,939,000	5,939,000	6,235,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	946,000		993,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**1,892,000**	**2,829,000**	**2,073,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,892,000**	**2,829,000**	**2,073,000**
A01202	House Rent Allowance				151,000	151,000	151,000
A01203	Conveyance Allowance				122,000	122,000	122,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				172,000	172,000	172,000
A01210	Risk Allowance				466,000	873,000	466,000
001	Risk Allowance				466,000	873,000	466,000
A01217	Medical Allowance				95,000	95,000	95,000
A0124R	Adhoc Relief Allowance 2022				120,000	120,000	120,000
A0124X	Adhoc Relief Allowance 2023				360,000	556,000	360,000
A01250	Incentive Allowance				49,000	49,000	49,000
001	Incentive Allowance				49,000	49,000	49,000
A0125E	Adhoc Relief Allowance 2024				266,000	427,000	271,000
A0125P	Ad-Hoc Relief Allowance-2025					173,000	176,000
A01260	Ration Allowance				63,000	63,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4353	**Police Station Swabi (Investigation) Swabi**					
A01261	Constablery Allowance for Police Personnel			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**1,405,000**	**2,300,000**	**1,627,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**866,000**	**1,200,000**	**1,033,000**
A03805	Travelling Allowance			66,000	200,000	73,000
001	Travelling Allowance			66,000	200,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,000,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,000,000	960,000
A039	**TOTAL GENERAL**			**539,000**	**1,100,000**	**594,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	200,000	61,000
001	Printing and publication			55,000	200,000	61,000
A03953	Investigation Cost			330,000	550,000	363,000
A03970	Others			66,000	150,000	73,000
002	Other Contingencies			66,000	150,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**236,000**	**1,300,000**	**278,000**
A130	**TOTAL TRANSPORT**			**180,000**	**1,000,000**	**216,000**
A13001	Transport			180,000	1,000,000	216,000
001	Transport			180,000	1,000,000	216,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**200,000**	**31,000**
A13101	Machinery and Equipment			28,000	200,000	31,000
001	Machinery and Equipment			28,000	200,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4353	**Police Station Swabi (Investigation) Swabi**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Swabi (Investigation) Swabi			**10,456,000**	**13,352,000**	**11,246,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4354	**Police Station Topi (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,936,000**	**10,529,000**	**10,499,000**
A011	**TOTAL PAY**		**14**	**14**	**7,251,000**	**7,251,000**	**7,613,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**6,267,000**	**6,267,000**	**6,580,000**
A01151	Total Basic Pay Other Staff		13	13	6,267,000	6,267,000	6,580,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**2,685,000**	**3,278,000**	**2,886,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,685,000**	**3,278,000**	**2,886,000**
A01202	House Rent Allowance				203,000	203,000	203,000
A01203	Conveyance Allowance				185,000	185,000	185,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				16,000	43,000	16,000
A0120Q	Fixed Daily Allowance				234,000	234,000	234,000
A01210	Risk Allowance				627,000	1,004,000	627,000
001	Risk Allowance				627,000	1,004,000	627,000
A01217	Medical Allowance				113,000	113,000	113,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0124R	Adhoc Relief Allowance 2022				176,000	176,000	176,000
A0124X	Adhoc Relief Allowance 2023				551,000	551,000	551,000
A01250	Incentive Allowance				49,000	49,000	49,000
001	Incentive Allowance				49,000	49,000	49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4354	**Police Station Topi (Investigation) Swabi**					
A0125E	Adhoc Relief Allowance 2024			422,000	422,000	430,000
A0125P	Ad-Hoc Relief Allowance-2025				189,000	193,000
A01260	Ration Allowance			63,000	63,000	63,000
A01261	Constablery Allowance for Police Personnel			25,000	25,000	25,000
A03	**TOTAL OPERATING EXPENSES**			**1,276,000**	**1,277,664**	**1,489,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**892,000**	**892,000**	**1,066,000**
A03805	Travelling Allowance			42,000	42,000	46,000
001	Travelling Allowance			42,000	42,000	46,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	850,000	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	1,020,000
A039	**TOTAL GENERAL**			**384,000**	**385,664**	**423,000**
A03901	Stationery			85,000	86,664	94,000
001	Stationery			85,000	86,664	94,000
A03902	Printing and Publication			52,000	52,000	57,000
001	Printing and publication			52,000	52,000	57,000
A03953	Investigation Cost			190,000	190,000	209,000
A03970	Others			57,000	57,000	63,000
002	Other Contingencies			57,000	57,000	63,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**145,000**	**172,000**
A130	**TOTAL TRANSPORT**			**120,000**	**120,000**	**144,000**
A13001	Transport			120,000	120,000	144,000
001	Transport			120,000	120,000	144,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**15,000**	**15,000**	**17,000**
A13101	Machinery and Equipment			15,000	15,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4354	**Police Station Topi (Investigation) Swabi**					
001	Machinery and Equipment			15,000	15,000	17,000
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**11,000**
A13201	Furniture and Fixture			10,000	10,000	11,000
Police Station Topi (Investigation) Swabi				**11,357,000**	**11,951,664**	**12,160,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4355	**Police Station IDS (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,733,000	6,165,000	5,068,000
A011	**TOTAL PAY**		8	8	3,910,000	3,910,000	4,105,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	3,910,000	3,910,000	4,105,000
A01151	Total Basic Pay Other Staff		8	8	3,910,000	3,910,000	4,105,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,034,000		1,086,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				823,000	2,255,000	963,000
A012-1	**TOTAL REGULAR ALLOWANCES**				823,000	2,255,000	963,000
A01202	House Rent Allowance				67,000	133,000	67,000
A01203	Conveyance Allowance				55,000	108,000	55,000
A01207	Washing Allowance				4,000	9,000	4,000
A0120Q	Fixed Daily Allowance				77,000	152,000	77,000
A01210	Risk Allowance				207,000	633,000	207,000
001	Risk Allowance				207,000	633,000	207,000
A01217	Medical Allowance				42,000	84,000	42,000
A0124R	Adhoc Relief Allowance 2022				46,000	115,000	46,000
A0124X	Adhoc Relief Allowance 2023				160,000	434,000	160,000
A01250	Incentive Allowance				22,000	44,000	22,000
001	Incentive Allowance				22,000	44,000	22,000
A0125E	Adhoc Relief Allowance 2024				107,000	335,000	109,000
A0125P	Ad-Hoc Relief Allowance-2025					135,000	138,000
A01260	Ration Allowance				28,000	56,000	28,000
A01261	Constablery Allowance for Police Personnel				8,000	17,000	8,000
A03	**TOTAL OPERATING EXPENSES**				1,013,000	1,013,000	1,165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4355	**Police Station IDS (Investigation) Swabi**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**600,000**	**600,000**	**710,000**
A03805	Travelling Allowance			100,000	100,000	110,000
001	Travelling Allowance			100,000	100,000	110,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	500,000	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	600,000
A039	**TOTAL GENERAL**			**413,000**	**413,000**	**455,000**
A03901	Stationery			118,000	118,000	130,000
001	Stationery			118,000	118,000	130,000
A03902	Printing and Publication			45,000	45,000	50,000
001	Printing and publication			45,000	45,000	50,000
A03953	Investigation Cost			150,000	150,000	165,000
A03970	Others			100,000	100,000	110,000
002	Other Contingencies			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**333,000**	**333,000**	**394,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**328,000**
A13001	Transport			273,000	273,000	328,000
001	Transport			273,000	273,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**40,000**	**40,000**	**44,000**
A13101	Machinery and Equipment			40,000	40,000	44,000
001	Machinery and Equipment			40,000	40,000	44,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**22,000**
A13201	Furniture and Fixture			20,000	20,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
Police Station IDS (Investigation) Swabi			**6,079,000**	**7,511,000**	**6,627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4356	**Police Station Utla (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,758,000**	**5,875,000**	**5,115,000**
A011	**TOTAL PAY**		**6**	**6**	**3,115,000**	**3,115,000**	**3,270,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**6**	**6**	**3,115,000**	**3,115,000**	**3,270,000**
A01151	Total Basic Pay Other Staff		6	6	3,115,000	3,115,000	3,270,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**1,643,000**	**2,760,000**	**1,845,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,643,000**	**2,760,000**	**1,845,000**
A01202	House Rent Allowance				116,000	116,000	116,000
A01203	Conveyance Allowance				95,000	95,000	95,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				140,000	140,000	140,000
A01210	Risk Allowance				356,000	742,000	356,000
001	Risk Allowance				356,000	742,000	356,000
A01217	Medical Allowance				68,000	68,000	68,000
A0121T	Adhoc Relief Allowance 2013				6,000	19,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	12,000	4,000
A0124R	Adhoc Relief Allowance 2022				117,000	181,000	117,000
A0124X	Adhoc Relief Allowance 2023				369,000	622,000	369,000
A01250	Incentive Allowance				29,000	29,000	29,000
001	Incentive Allowance				29,000	29,000	29,000
A0125E	Adhoc Relief Allowance 2024				275,000	476,000	281,000
A0125P	Ad-Hoc Relief Allowance-2025					192,000	196,000
A01260	Ration Allowance				45,000	45,000	45,000
A01261	Constablery Allowance for Police Personnel				16,000	16,000	16,000

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POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4356	**Police Station Utla (Investigation) Swabi**					
A03	**TOTAL OPERATING EXPENSES**			1,576,000	1,576,000	1,774,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			600,000	600,000	700,000
A03805	Travelling Allowance			200,000	200,000	220,000
001	Travelling Allowance			200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			400,000	400,000	480,000
001	POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	480,000
A039	**TOTAL GENERAL**			976,000	976,000	1,074,000
A03901	Stationery			96,000	96,000	106,000
001	Stationery			96,000	96,000	106,000
A03902	Printing and Publication			90,000	90,000	99,000
001	Printing and publication			90,000	90,000	99,000
A03953	Investigation Cost			550,000	550,000	605,000
A03970	Others			240,000	240,000	264,000
002	Other Contingencies			240,000	240,000	264,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			303,000	303,000	346,000
A130	**TOTAL TRANSPORT**			123,000	123,000	148,000
A13001	Transport			123,000	123,000	148,000
001	Transport			123,000	123,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	100,000	110,000
A13101	Machinery and Equipment			100,000	100,000	110,000
001	Machinery and Equipment			100,000	100,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	88,000
A13201	Furniture and Fixture			80,000	80,000	88,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Utla (Investigation) Swabi					
Police Station Utla (Investigation) Swabi			**6,637,000**	**7,754,000**	**7,235,000**

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4357	**Police Station Yar Hussain (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,525,000**	**6,483,000**	**5,879,000**
A011	**TOTAL PAY**		**10**	**10**	**4,705,000**	**4,705,000**	**4,940,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,705,000**	**4,705,000**	**4,940,000**
A01151	Total Basic Pay Other Staff		10	10	4,705,000	4,705,000	4,940,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**820,000**	**1,778,000**	**939,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**820,000**	**1,778,000**	**939,000**
A01202	House Rent Allowance				54,000	97,000	54,000
A01203	Conveyance Allowance				43,000	79,000	43,000
A01207	Washing Allowance				4,000	7,000	4,000
A0120Q	Fixed Daily Allowance				61,000	111,000	61,000
A01210	Risk Allowance				164,000	462,000	164,000
001	Risk Allowance				164,000	462,000	164,000
A01217	Medical Allowance				34,000	61,000	34,000
A0121T	Adhoc Relief Allowance 2013				4,000	8,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	5,000	3,000
A0124R	Adhoc Relief Allowance 2022				56,000	102,000	56,000
A0124X	Adhoc Relief Allowance 2023				198,000	365,000	198,000
A01250	Incentive Allowance				18,000	32,000	18,000
001	Incentive Allowance				18,000	32,000	18,000
A0125E	Adhoc Relief Allowance 2024				152,000	281,000	155,000
A0125P	Ad-Hoc Relief Allowance-2025					114,000	116,000
A01260	Ration Allowance				22,000	41,000	22,000
A01261	Constablery Allowance for Police Personnel				7,000	13,000	7,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4357	**Police Station Yar Hussain (Investigation) Swabi**					
A03	**TOTAL OPERATING EXPENSES**			2,532,000	2,930,000	2,987,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,059,000	2,100,000	2,465,000
A03805	Travelling Allowance			59,000	100,000	65,000
001	Travelling Allowance			59,000	100,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			473,000	830,000	522,000
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			275,000	450,000	303,000
A03970	Others			55,000	130,000	61,000
002	Other Contingencies			55,000	130,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			309,000	550,000	366,000
A130	**TOTAL TRANSPORT**			253,000	450,000	304,000
A13001	Transport			253,000	450,000	304,000
001	Transport			253,000	450,000	304,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	50,000	31,000
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000
A13201	Furniture and Fixture			28,000	50,000	31,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
Police Station Yar Hussain (Investigation) Swabi			**8,366,000**	**9,963,000**	**9,232,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4358	**Police Station Lahor (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,182,000**	**8,917,000**	**8,691,000**
A011	**TOTAL PAY**		**11**	**11**	**5,573,000**	**5,573,000**	**5,851,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**4,589,000**	**4,589,000**	**4,818,000**
A01151	Total Basic Pay Other Staff		10	10	4,589,000	4,589,000	4,818,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		754,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**2,609,000**	**3,344,000**	**2,840,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,609,000**	**3,344,000**	**2,840,000**
A01202	House Rent Allowance				140,000	140,000	140,000
A01203	Conveyance Allowance				116,000	193,000	116,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				16,000	27,000	16,000
A0120Q	Fixed Daily Allowance				172,000	172,000	172,000
A01210	Risk Allowance				539,000	969,000	539,000
001	Risk Allowance				539,000	969,000	539,000
A01217	Medical Allowance				82,000	82,000	82,000
A0121T	Adhoc Relief Allowance 2013				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	13,000
A0124R	Adhoc Relief Allowance 2022				196,000	196,000	196,000
A0124X	Adhoc Relief Allowance 2023				683,000	683,000	683,000
A01250	Incentive Allowance				34,000	34,000	34,000
001	Incentive Allowance				34,000	34,000	34,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4358	**Police Station Lahor (Investigation) Swabi**					
A0125E	Adhoc Relief Allowance 2024			519,000	519,000	529,000
A0125P	Ad-Hoc Relief Allowance-2025				217,000	221,000
A01260	Ration Allowance			55,000	55,000	55,000
A01261	Constablery Allowance for Police Personnel			19,000	19,000	19,000
A03	**TOTAL OPERATING EXPENSES**			**1,345,000**	**2,030,000**	**1,558,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**829,000**	**1,150,000**	**989,000**
A03805	Travelling Allowance			66,000	150,000	73,000
001	Travelling Allowance			66,000	150,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			763,000	1,000,000	916,000
001	POL Charges A.planes H.coptors S.cars for Generator			763,000	1,000,000	916,000
A039	**TOTAL GENERAL**			**516,000**	**880,000**	**569,000**
A03901	Stationery			109,000	150,000	120,000
001	Stationery			109,000	150,000	120,000
A03902	Printing and Publication			55,000	90,000	61,000
001	Printing and publication			55,000	90,000	61,000
A03953	Investigation Cost			286,000	500,000	315,000
A03970	Others			66,000	140,000	73,000
002	Other Contingencies			66,000	140,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**490,000**	**239,000**
A130	**TOTAL TRANSPORT**			**136,000**	**370,000**	**163,000**
A13001	Transport			136,000	370,000	163,000
001	Transport			136,000	370,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**80,000**	**45,000**
A13101	Machinery and Equipment			41,000	80,000	45,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4358	**Police Station Lahor (Investigation) Swabi**					
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**40,000**	**31,000**
A13201	Furniture and Fixture			28,000	40,000	31,000
Police Station Lahor (Investigation) Swabi				**9,732,000**	**11,437,000**	**10,488,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4359	**Police Station Parmoli (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,114,000	6,222,000	5,477,000
A011	**TOTAL PAY**		9	9	4,149,000	4,149,000	4,356,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,149,000	4,149,000	4,356,000
A01151	Total Basic Pay Other Staff		9	9	4,149,000	4,149,000	4,356,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	718,000		754,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				965,000	2,073,000	1,121,000
A012-1	**TOTAL REGULAR ALLOWANCES**				965,000	2,073,000	1,121,000
A01202	House Rent Allowance				54,000	97,000	54,000
A01203	Conveyance Allowance				43,000	79,000	43,000
A01207	Washing Allowance				4,000	7,000	4,000
A01208	Dress Allowance					17,000	17,000
A0120Q	Fixed Daily Allowance				61,000	111,000	61,000
A01210	Risk Allowance				164,000	462,000	164,000
001	Risk Allowance				164,000	462,000	164,000
A01217	Medical Allowance				34,000	61,000	34,000
A0121T	Adhoc Relief Allowance 2013				11,000	20,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	13,000	7,000
A0124R	Adhoc Relief Allowance 2022				75,000	136,000	75,000
A0124X	Adhoc Relief Allowance 2023				265,000	485,000	265,000
A01250	Incentive Allowance				18,000	32,000	18,000
001	Incentive Allowance				18,000	32,000	18,000
A0125E	Adhoc Relief Allowance 2024				200,000	367,000	204,000
A0125P	Ad-Hoc Relief Allowance-2025					132,000	135,000
A01260	Ration Allowance				22,000	41,000	22,000
A01261	Constablery Allowance for Police Personnel				7,000	13,000	7,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4359	**Police Station Parmoli (Investigation) Swabi**					
A03	**TOTAL OPERATING EXPENSES**			2,300,000	2,890,000	2,670,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,550,000	1,650,000	1,845,000
A03805	Travelling Allowance			150,000	250,000	165,000
001	Travelling Allowance			150,000	250,000	165,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,680,000
A039	**TOTAL GENERAL**			750,000	1,240,000	825,000
A03901	Stationery			100,000	200,000	110,000
001	Stationery			100,000	200,000	110,000
A03902	Printing and Publication			100,000	150,000	110,000
001	Printing and publication			100,000	150,000	110,000
A03953	Investigation Cost			450,000	700,000	495,000
A03970	Others			100,000	190,000	110,000
002	Other Contingencies			100,000	190,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			585,000	685,000	687,000
A130	**TOTAL TRANSPORT**			435,000	435,000	522,000
A13001	Transport			435,000	435,000	522,000
001	Transport			435,000	435,000	522,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	150,000	110,000
A13101	Machinery and Equipment			100,000	150,000	110,000
001	Machinery and Equipment			100,000	150,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A13201 Furniture and Fixture			50,000	100,000	55,000
Police Station Parmoli (Investigation) Swabi			**7,999,000**	**9,797,000**	**8,834,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4360	**Police Station Tordher (Investigation) Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,962,000	6,374,000	6,343,000
A011	**TOTAL PAY**		9	9	4,150,000	4,150,000	4,357,000
A011-2	**TOTAL PAY OF OTHER STAFF**		9	9	4,150,000	4,150,000	4,357,000
A01151	Total Basic Pay Other Staff		9	9	4,150,000	4,150,000	4,357,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				1,812,000	2,224,000	1,986,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,812,000	2,224,000	1,986,000
A01202	House Rent Allowance				129,000	129,000	129,000
A01203	Conveyance Allowance				106,000	106,000	106,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				161,000	161,000	161,000
A01210	Risk Allowance				399,000	640,000	399,000
001	Risk Allowance				399,000	640,000	399,000
A01217	Medical Allowance				75,000	75,000	75,000
A0121T	Adhoc Relief Allowance 2013				7,000	13,000	7,000
A01225	Instruction Allowance					21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0124R	Adhoc Relief Allowance 2022				125,000	125,000	125,000
A0124X	Adhoc Relief Allowance 2023				398,000	398,000	398,000
A01250	Incentive Allowance				29,000	29,000	29,000
001	Incentive Allowance				29,000	29,000	29,000
A0125E	Adhoc Relief Allowance 2024				303,000	303,000	309,000
A0125P	Ad-Hoc Relief Allowance-2025					144,000	147,000
A01260	Ration Allowance				49,000	49,000	49,000
A01261	Constablery Allowance for Police Personnel				18,000	18,000	18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4360	**Police Station Tordher (Investigation) Swabi**					
A03	**TOTAL OPERATING EXPENSES**			**1,642,000**	**2,179,000**	**1,921,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,184,000**	**1,279,000**	**1,416,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,129,000	1,129,000	1,355,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,129,000	1,129,000	1,355,000
A039	**TOTAL GENERAL**			**458,000**	**900,000**	**505,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			275,000	500,000	303,000
A03970	Others			40,000	150,000	44,000
002	Other Contingencies			40,000	150,000	44,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**350,000**	**141,000**
A130	**TOTAL TRANSPORT**			**68,000**	**250,000**	**82,000**
A13001	Transport			68,000	250,000	82,000
001	Transport			68,000	250,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**50,000**	**31,000**
A13101	Machinery and Equipment			28,000	50,000	31,000
001	Machinery and Equipment			28,000	50,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**50,000**	**28,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A13201 Furniture and Fixture			25,000	50,000	28,000
Police Station Tordher (Investigation) Swabi			**7,725,000**	**8,903,000**	**8,405,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4512	**Supernumerary Posts of ASI District Swat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**16,442,000**	**16,904,000**	**17,325,000**
A011	**TOTAL PAY**	**20**	**20**	**7,731,000**	**7,731,000**	**8,118,000**
A011-2	**TOTAL PAY OF OTHER STAFF**	**20**	**20**	**7,731,000**	**7,731,000**	**8,118,000**
A01151	Total Basic Pay Other Staff	20	20	7,731,000	7,731,000	8,118,000
A149	Assistant Sub Inspector (BPS-11)	20	20	7,731,000		8,118,000
A012	**TOTAL ALLOWANCES**			**8,711,000**	**9,173,000**	**9,207,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**8,711,000**	**9,173,000**	**9,207,000**
A01202	House Rent Allowance			526,000	526,000	526,000
A01203	Conveyance Allowance			541,000	541,000	541,000
A01207	Washing Allowance			26,000	26,000	26,000
A0120Q	Fixed Daily Allowance			517,000	517,000	517,000
A01210	Risk Allowance			2,384,000	2,384,000	2,384,000
001	Risk Allowance			2,384,000	2,384,000	2,384,000
A01217	Medical Allowance			285,000	285,000	285,000
A0121T	Adhoc Relief Allowance 2013			56,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015			39,000	39,000	39,000
A01233	Unattractive Area Allowance			189,000	189,000	189,000
001	Unattractive Area Allowance			189,000	189,000	189,000
A0124R	Adhoc Relief Allowance 2022			518,000	518,000	518,000
A0124X	Adhoc Relief Allowance 2023			1,883,000	1,883,000	1,883,000
A01250	Incentive Allowance			147,000	147,000	147,000
001	Incentive Allowance			147,000	147,000	147,000
A0125E	Adhoc Relief Allowance 2024			1,250,000	1,250,000	1,275,000
A0125P	Ad-Hoc Relief Allowance-2025				462,000	471,000
A01260	Ration Allowance			189,000	189,000	189,000
A01261	Constablery Allowance for Police Personnel			161,000	161,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
Supernumerary Posts of ASI District Swat			**16,442,000**	**16,904,000**	**17,325,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4518	**Traffic Warden Malakand Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**413,245,000**	**435,301,000**	**436,849,000**
A011	**TOTAL PAY**		**1130**	**1130**	**131,356,000**	**131,356,000**	**137,924,000**
A011-1	**TOTAL PAY OF OFFICERS**		**33**	**33**	**15,375,000**	**15,375,000**	**16,143,000**
A01101	Total Basic Pay Of Officer		33	33	15,375,000	15,375,000	16,143,000
S569	Senior Traffic Officer	(BPS-18)	1	1	1,009,000		1,059,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	328,000		344,000
S166	Superintendent	(BPS-17)	2	2	1,122,000		1,178,000
T116	Traffic Officer	(BPS-17)	4	4	3,230,000		3,392,000
A057	Assistant	(BPS-16)	5	5	1,349,000		1,416,000
I012	Inspector	(BPS-16)	6	6	1,223,000		1,284,000
W078	Warden/Inspector	(BPS-16)	14	14	7,114,000		7,470,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1097**	**1097**	**115,981,000**	**115,981,000**	**121,781,000**
A01151	Total Basic Pay Other Staff		1097	1097	115,981,000	115,981,000	121,781,000
S035	Senior Clerk	(BPS-14)	5	5	1,464,000		1,537,000
S114	Steno Typist	(BPS-14)	2	2	1,551,000		1,629,000
S138	Sub Inspector	(BPS-14)	36	36	6,193,000		6,503,000
S553	Sub Inspector Driver	(BPS-14)	1	1	782,000		821,000
W080	Warden/Sub-Inspector	(BPS-14)	62	62	4,768,000		5,006,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	3,418,000		3,589,000
D435	Driver Assistant Sub Inspector	(BPS-11)	8	8	2,132,000		2,239,000
J013	Junior Clerk	(BPS-11)	9	9	2,648,000		2,780,000
W079	Warden/ASI	(BPS-11)	166	166	9,737,000		10,224,000
A729	Auto Mechanic	(BPS-09)	2	2	113,000		119,000
H015	Head Constable	(BPS-09)	60	60	7,996,000		8,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4518	**Traffic Warden Malakand Region Swat**						
H017	Head Constable Driver	(BPS-09)	16	16	1,689,000		1,773,000
W081	Warden/Head Constable	(BPS-09)	189	189	10,039,000		10,541,000
C088	Constable	(BPS-07)	393	393	49,756,000		52,244,000
C089	Constable Driver	(BPS-07)	35	35	2,813,000		2,954,000
E019	Electrician	(BPS-07)	3	3	731,000		768,000
J145	Jr. Petroling Off:/Constable	(BPS-07)	22	22	1,059,000		1,112,000
L173	Lady Constable	(BPS-07)	20	20	2,484,000		2,608,000
A729	Auto Mechanic	(BPS-06)	6	6	718,000		754,000
P047	Plumber	(BPS-06)	3	3	290,000		305,000
B009	Barber	(BPS-03)	6	6	1,174,000		1,233,000
C095	Cook	(BPS-03)	8	8	1,489,000		1,563,000
N005	Naib Qasid	(BPS-03)	7	7	1,286,000		1,350,000
S162	Sweeper	(BPS-03)	12	12	908,000		953,000
W049	Washerman	(BPS-03)	2	2	743,000		780,000
A012	**TOTAL ALLOWANCES**				**281,889,000**	**303,945,000**	**298,925,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**281,889,000**	**303,945,000**	**298,925,000**
A01202	House Rent Allowance				18,812,000	18,812,000	18,812,000
A01203	Conveyance Allowance				15,008,000	15,008,000	15,008,000
A01207	Washing Allowance				1,475,000	1,475,000	1,475,000
A01208	Dress Allowance				597,000	6,623,000	597,000
A0120D	Integrated Allowance				269,000	269,000	269,000
A0120Q	Fixed Daily Allowance				19,612,000	19,612,000	19,612,000
A01210	Risk Allowance				74,727,000	74,727,000	74,727,000
001	Risk Allowance				74,727,000	74,727,000	74,727,000
A01217	Medical Allowance				11,387,000	11,387,000	11,387,000
A0121T	Adhoc Relief Allowance 2013				623,000	623,000	623,000
A01226	Computer Allowance				88,000	88,000	88,000
A0122C	Adhoc Relief Allowance - 2015				448,000	448,000	448,000
A0122D	Special Risk Allowance				19,000	19,000	19,000
A0122H	Chief Minister's Office Special Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4518	**Traffic Warden Malakand Region Swat**					
A0122N	Special Conveyance Allowance to Disbaled Employees			174,000	174,000	174,000
A01233	Unattractive Area Allowance			7,743,000	7,743,000	7,743,000
001	Unattractive Area Allowance			7,743,000	7,743,000	7,743,000
A01239	Special allowance				62,000	62,000
A0123L	Scheduled Post Allowance for Police Officers			3,243,000	3,243,000	3,243,000
A0124H	Special Allowance-2021			360,000	360,000	360,000
A0124L	Weather Allowance			11,000,000	11,000,000	11,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,104,000	1,104,000	1,104,000
A0124R	Adhoc Relief Allowance 2022			15,111,000	15,111,000	15,111,000
A0124X	Adhoc Relief Allowance 2023			50,538,000	50,538,000	50,538,000
A01250	Incentive Allowance			5,221,000	5,221,000	5,221,000
001	Incentive Allowance			5,221,000	5,221,000	5,221,000
A0125E	Adhoc Relief Allowance 2024			35,459,000	35,459,000	36,168,000
A0125P	Ad-Hoc Relief Allowance-2025				14,852,000	15,149,000
A0125Q	Disparity Reduction Allowance-2025				1,116,000	1,116,000
A01260	Ration Allowance			6,794,000	6,794,000	6,794,000
A01261	Constablery Allowance for Police Personnel			2,075,000	2,075,000	2,075,000
A03	**TOTAL OPERATING EXPENSES**			**18,697,000**	**21,138,000**	**22,006,000**
A032	**TOTAL COMMUNICATIONS**			**158,000**	**158,000**	**174,000**
A03201	Postage and Telegraph			17,000	17,000	19,000
A03202	Telephone and Trunk Call			141,000	141,000	155,000
A033	**TOTAL UTILITIES**			**689,000**	**689,000**	**758,000**
A03303	Electricity			689,000	689,000	758,000
001	Electricity			689,000	689,000	758,000
A034	**TOTAL OCCUPANCY COSTS**			**2,080,000**	**2,080,000**	**2,288,000**
A03402	Rent for Office Building			2,080,000	2,080,000	2,288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4518	**Traffic Warden Malakand Region Swat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,012,000**	**17,300,000**	**17,953,000**
A03805	Travelling Allowance			616,000	1,300,000	678,000
001	Travelling Allowance			616,000	1,300,000	678,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,396,000	16,000,000	17,275,000
001	POL Charges A.planes H.coptors S.cars for Generator			14,396,000	16,000,000	17,275,000
A039	**TOTAL GENERAL**			**758,000**	**911,000**	**833,000**
A03901	Stationery			363,000	400,000	399,000
001	Stationery			363,000	400,000	399,000
A03902	Printing and Publication			184,000	200,000	202,000
001	Printing and publication			184,000	200,000	202,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			100,000	110,000	110,000
001	Advertising and Publicity			100,000	110,000	110,000
A03970	Others			110,000	200,000	121,000
002	Other Contingencies			110,000	200,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,228,000**	**4,000,000**	**1,351,000**
A041	**TOTAL PENSION**			**1,228,000**	**4,000,000**	**1,351,000**
A04114	Superannuation Encashment of L.P.R			1,228,000	4,000,000	1,351,000
A09	**TOTAL PHYSICAL ASSETS**				**36,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**36,000**	
A09601	Plant and Machinery				36,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,247,000**	**2,960,000**	**1,488,000**
A130	**TOTAL TRANSPORT**			**1,153,000**	**2,800,000**	**1,384,000**
A13001	Transport			1,153,000	2,800,000	1,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4518	**Traffic Warden Malakand Region Swat**					
001	Transport			1,153,000	2,800,000	1,384,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**100,000**	**61,000**
A13101	Machinery and Equipment			55,000	100,000	61,000
001	Machinery and Equipment			55,000	100,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**60,000**	**43,000**
A13201	Furniture and Fixture			39,000	60,000	43,000
Traffic Warden Malakand Region Swat				**434,417,000**	**463,435,000**	**461,694,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4526	**Police Station Mingora (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**91,315,000**	**184,877,000**	**187,370,000**
A011	**TOTAL PAY**		**87**	**87**	**46,630,000**	**46,630,000**	**48,960,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**45,646,000**	**45,646,000**	**47,927,000**
A01151	Total Basic Pay Other Staff		86	86	45,646,000	45,646,000	47,927,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,739,000		6,026,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	12	12	6,722,000		7,058,000
C088	Constable	(BPS-07)	62	62	31,229,000		32,790,000
A012	**TOTAL ALLOWANCES**				**44,685,000**	**138,247,000**	**138,410,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,685,000**	**138,247,000**	**138,410,000**
A01202	House Rent Allowance				2,815,000	2,815,000	2,815,000
A01203	Conveyance Allowance				2,295,000	2,295,000	2,295,000
A01207	Washing Allowance				170,000	170,000	170,000
A01208	Dress Allowance					798,000	798,000
A0120Q	Fixed Daily Allowance				3,152,000	3,152,000	3,152,000
A01210	Risk Allowance				12,176,000	12,176,000	12,176,000
001	Risk Allowance				12,176,000	12,176,000	12,176,000
A01217	Medical Allowance				1,719,000	1,719,000	1,719,000
A0121T	Adhoc Relief Allowance 2013				143,000	143,000	143,000
A0122C	Adhoc Relief Allowance - 2015				95,000	95,000	95,000
A01233	Unattractive Area Allowance				1,146,000	1,146,000	1,146,000
001	Unattractive Area Allowance				1,146,000	1,146,000	1,146,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4526	**Police Station Mingora (Operations) Swat**					
A0124L	Weather Allowance			712,000	712,000	712,000
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022			2,540,000	2,540,000	2,540,000
A0124X	Adhoc Relief Allowance 2023			9,202,000	9,202,000	9,202,000
A01250	Incentive Allowance			855,000	855,000	855,000
001	Incentive Allowance			855,000	855,000	855,000
A0125E	Adhoc Relief Allowance 2024			6,103,000	6,103,000	6,225,000
A0125P	Ad-Hoc Relief Allowance-2025				2,068,000	2,109,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,132,000	1,132,000	1,132,000
A01261	Constablery Allowance for Police Personnel			351,000	351,000	351,000
A01270	Other				90,662,000	90,662,000
A03	**TOTAL OPERATING EXPENSES**			**7,516,000**	**7,740,000**	**8,418,000**
A032	**TOTAL COMMUNICATIONS**			**164,000**	**172,000**	**180,000**
A03202	Telephone and Trunk Call			164,000	172,000	180,000
A033	**TOTAL UTILITIES**			**5,500,000**	**5,500,000**	**6,050,000**
A03303	Electricity			5,500,000	5,500,000	6,050,000
001	Electricity			5,500,000	5,500,000	6,050,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,588,000**	**1,688,000**	**1,897,000**
A03805	Travelling Allowance			88,000	88,000	97,000
001	Travelling Allowance			88,000	88,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,600,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,600,000	1,800,000
A039	**TOTAL GENERAL**			**264,000**	**380,000**	**291,000**
A03901	Stationery			110,000	180,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4526	**Police Station Mingora (Operations) Swat**					
001	Stationery			110,000	180,000	121,000
A03902	Printing and Publication			88,000	100,000	97,000
001	Printing and publication			88,000	100,000	97,000
A03970	Others			66,000	100,000	73,000
002	Other Contingencies			66,000	100,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**283,000**	**785,081**	**332,000**
A130	**TOTAL TRANSPORT**			**205,000**	**635,081**	**246,000**
A13001	Transport			205,000	635,081	246,000
001	Transport			205,000	635,081	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Mingora (Operations) Swat			**99,114,000**	**193,402,081**	**196,120,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4527	**Police Station Rahimabad (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,762,000**	**50,449,000**	**63,162,000**
A011	**TOTAL PAY**		**100**	**100**	**33,474,000**	**12,477,000**	**35,148,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**3,410,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	3,410,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**99**	**99**	**32,490,000**	**9,067,000**	**34,115,000**
A01151	Total Basic Pay Other Staff		99	99	32,490,000	9,067,000	34,115,000
S138	Sub Inspector	(BPS-14)	4	4	2,610,000		2,741,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	3,973,000		4,172,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	3,468,000		3,641,000
C088	Constable	(BPS-07)	64	64	20,583,000		21,612,000
C089	Constable Driver	(BPS-07)	4	4	505,000		530,000
E019	Electrician	(BPS-07)	1	1	126,000		132,000
B009	Barber	(BPS-03)	2	2	215,000		226,000
C095	Cook	(BPS-03)	2	2	252,000		265,000
S162	Sweeper	(BPS-03)	2	2	215,000		226,000
W049	Washerman	(BPS-03)	2	2	215,000		226,000
A012	**TOTAL ALLOWANCES**				**16,288,000**	**37,972,000**	**28,014,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,288,000**	**37,972,000**	**28,014,000**
A01202	House Rent Allowance				1,150,000	1,018,000	1,150,000
A01203	Conveyance Allowance				939,000	3,943,000	939,000
A01207	Washing Allowance				173,000	2,604,000	173,000
A01208	Dress Allowance				117,000	940,000	117,000
A0120D	Integrated Allowance				69,000	205,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4527	**Police Station Rahimabad (Operations) Swat**					
A0120Q	Fixed Daily Allowance			1,034,000	2,182,000	1,034,000
A01210	Risk Allowance			3,938,000	4,670,000	3,938,000
001	Risk Allowance			3,938,000	4,670,000	3,938,000
A01217	Medical Allowance			742,000	1,972,000	742,000
A0121T	Adhoc Relief Allowance 2013			15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015			11,000	11,000	11,000
A01233	Unattractive Area Allowance			496,000	496,000	496,000
001	Unattractive Area Allowance			496,000	496,000	496,000
A0124H	Special Allowance-2021			15,000	15,000	15,000
A0124L	Weather Allowance			372,000	1,020,000	372,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	168,000	168,000
A0124R	Adhoc Relief Allowance 2022			861,000	861,000	861,000
A0124X	Adhoc Relief Allowance 2023			3,128,000	3,128,000	3,128,000
A01250	Incentive Allowance			293,000	293,000	293,000
001	Incentive Allowance			293,000	293,000	293,000
A0125E	Adhoc Relief Allowance 2024			2,275,000	2,275,000	2,321,000
A0125P	Ad-Hoc Relief Allowance-2025				822,000	838,000
A0125Q	Disparity Reduction Allowance-2025				214,000	214,000
A01260	Ration Allowance			379,000	379,000	379,000
A01261	Constablery Allowance for Police Personnel			113,000	113,000	113,000
A01270	Other				10,628,000	10,628,000
A03	**TOTAL OPERATING EXPENSES**			**5,003,000**	**6,286,000**	**5,624,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**100,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**3,410,000**	**4,000,000**	**3,751,000**
A03303	Electricity			3,410,000	4,000,000	3,751,000
001	Electricity			3,410,000	4,000,000	3,751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,277,000**	**1,750,000**	**1,525,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4527	**Police Station Rahimabad (Operations) Swat**					
A03805	Travelling Allowance			77,000	150,000	85,000
001	Travelling Allowance			77,000	150,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,600,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,600,000	1,440,000
A039	**TOTAL GENERAL**			**248,000**	**436,000**	**273,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	120,000	79,000
001	Printing and publication			72,000	120,000	79,000
A03919	Payments to Other for Service Rendered				100,000	
A03970	Others			66,000	66,000	73,000
002	Other Contingencies			66,000	66,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**362,000**	**1,089,000**	**426,000**
A130	**TOTAL TRANSPORT**			**273,000**	**1,000,000**	**328,000**
A13001	Transport			273,000	1,000,000	328,000
001	Transport			273,000	1,000,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**61,000**	**67,000**
A13101	Machinery and Equipment			61,000	61,000	67,000
001	Machinery and Equipment			61,000	61,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
Police Station Rahimabad (Operations) Swat			**55,127,000**	**57,824,000**	**69,212,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4528	**Police Station Sadu Sharif (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				182,179,000	186,346,000	203,285,000
A011	**TOTAL PAY**		246	246	127,680,000	117,680,000	134,063,000
A011-2	**TOTAL PAY OF OTHER STAFF**		246	246	127,680,000	117,680,000	134,063,000
A01151	Total Basic Pay Other Staff		246	246	127,680,000	117,680,000	134,063,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	26	26	14,568,000		15,296,000
C088	Constable	(BPS-07)	208	208	105,077,000		110,331,000
A012	**TOTAL ALLOWANCES**				54,499,000	68,666,000	69,222,000
A012-1	**TOTAL REGULAR ALLOWANCES**				54,499,000	68,666,000	69,222,000
A01202	House Rent Allowance				3,552,000	3,552,000	3,552,000
A01203	Conveyance Allowance				2,915,000	2,915,000	2,915,000
A01207	Washing Allowance				221,000	221,000	221,000
A01208	Dress Allowance					750,000	750,000
A0120Q	Fixed Daily Allowance				4,086,000	4,086,000	4,086,000
A01210	Risk Allowance				15,469,000	15,469,000	15,469,000
001	Risk Allowance				15,469,000	15,469,000	15,469,000
A01217	Medical Allowance				2,232,000	2,232,000	2,232,000
A0121T	Adhoc Relief Allowance 2013				62,000	62,000	62,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	42,000
A0122N	Special Conveyance Allowance to Disbaled Employees				113,000	113,000	113,000
A01233	Unattractive Area Allowance				1,488,000	1,488,000	1,488,000
001	Unattractive Area Allowance				1,488,000	1,488,000	1,488,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				702,000	338,000	702,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4528	**Police Station Sadu Sharif (Operations) Swat**					
A0124R	Adhoc Relief Allowance 2022			2,910,000	2,910,000	2,910,000
A0124X	Adhoc Relief Allowance 2023			10,569,000	10,569,000	10,569,000
A01250	Incentive Allowance			1,119,000	1,119,000	1,119,000
001	Incentive Allowance			1,119,000	1,119,000	1,119,000
A0125E	Adhoc Relief Allowance 2024			7,018,000	7,018,000	7,158,000
A0125P	Ad-Hoc Relief Allowance-2025				2,597,000	2,649,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			1,474,000	1,474,000	1,474,000
A01261	Constablery Allowance for Police Personnel			448,000	448,000	448,000
A01270	Other				11,150,000	11,150,000
A03	**TOTAL OPERATING EXPENSES**			**4,203,000**	**4,490,000**	**4,794,000**
A032	**TOTAL COMMUNICATIONS**			**154,000**	**154,000**	**169,000**
A03202	Telephone and Trunk Call			154,000	154,000	169,000
A033	**TOTAL UTILITIES**			**2,046,000**	**2,046,000**	**2,251,000**
A03303	Electricity			2,046,000	2,046,000	2,251,000
001	Electricity			2,046,000	2,046,000	2,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,766,000**	**1,980,000**	**2,113,000**
A03805	Travelling Allowance			66,000	80,000	73,000
001	Travelling Allowance			66,000	80,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	1,900,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,900,000	2,040,000
A039	**TOTAL GENERAL**			**237,000**	**310,000**	**261,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4528	**Police Station Sadu Sharif (Operations) Swat**					
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**587,000**	**942,833**	**700,000**
A130	**TOTAL TRANSPORT**			**546,000**	**859,833**	**655,000**
A13001	Transport			546,000	859,833	655,000
001	Transport			546,000	859,833	655,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
	Police Station Sadu Sharif (Operations) Swat			**186,969,000**	**191,778,833**	**208,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4529	**Police Station Matta (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**125,258,000**	**157,216,000**	**157,557,000**
A011	**TOTAL PAY**		**291**	**291**	**75,787,000**	**75,787,000**	**79,576,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**290**	**290**	**74,803,000**	**74,803,000**	**78,543,000**
A01151	Total Basic Pay Other Staff		290	290	74,803,000	74,803,000	78,543,000
S138	Sub Inspector	(BPS-14)	7	7	3,128,000		3,284,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	6,306,000		6,621,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	38	38	12,751,000		13,389,000
C088	Constable	(BPS-07)	179	179	46,150,000		48,458,000
C089	Constable Driver	(BPS-07)	16	16	1,993,000		2,093,000
E019	Electrician	(BPS-07)	4	4	505,000		530,000
B009	Barber	(BPS-03)	8	8	882,000		926,000
C095	Cook	(BPS-03)	8	8	996,000		1,046,000
S162	Sweeper	(BPS-03)	8	8	882,000		926,000
W049	Washerman	(BPS-03)	8	8	882,000		926,000
A012	**TOTAL ALLOWANCES**				**49,471,000**	**81,429,000**	**77,981,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**49,471,000**	**81,429,000**	**77,981,000**
A01202	House Rent Allowance				3,625,000	3,625,000	3,625,000
A01203	Conveyance Allowance				2,968,000	2,968,000	2,968,000
A01207	Washing Allowance				632,000	632,000	632,000
A01208	Dress Allowance				465,000	2,301,000	465,000
A0120D	Integrated Allowance				279,000	279,000	279,000
A0120Q	Fixed Daily Allowance				3,019,000	3,019,000	3,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4529	**Police Station Matta (Operations) Swat**					
A01210	Risk Allowance			11,503,000	11,503,000	11,503,000
001	Risk Allowance			11,503,000	11,503,000	11,503,000
A01217	Medical Allowance			2,357,000	2,357,000	2,357,000
A0121T	Adhoc Relief Allowance 2013			8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			6,000	6,000	6,000
A01233	Unattractive Area Allowance			1,572,000	1,572,000	1,572,000
001	Unattractive Area Allowance			1,572,000	1,572,000	1,572,000
A0124H	Special Allowance-2021			14,000	14,000	14,000
A0124L	Weather Allowance			900,000	2,696,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%			708,000	708,000	708,000
A0124R	Adhoc Relief Allowance 2022			2,713,000	2,713,000	2,713,000
A0124X	Adhoc Relief Allowance 2023			9,826,000	9,826,000	9,826,000
A01250	Incentive Allowance			857,000	857,000	857,000
001	Incentive Allowance			857,000	857,000	857,000
A0125E	Adhoc Relief Allowance 2024			6,580,000	6,580,000	6,712,000
A0125P	Ad-Hoc Relief Allowance-2025				2,608,000	2,660,000
A0125Q	Disparity Reduction Allowance-2025				895,000	895,000
A01260	Ration Allowance			1,107,000	1,107,000	1,107,000
A01261	Constablery Allowance for Police Personnel			332,000	332,000	332,000
A01270	Other				24,823,000	24,823,000
A03	**TOTAL OPERATING EXPENSES**			**3,825,000**	**4,838,000**	**4,389,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,637,000**	**1,801,000**
A03303	Electricity			1,637,000	1,637,000	1,801,000
001	Electricity			1,637,000	1,637,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,855,000**	**2,755,000**	**2,221,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4529	**Police Station Matta (Operations) Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	2,700,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,700,000	2,160,000
A039	**TOTAL GENERAL**			**237,000**	**350,000**	**261,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**443,000**	**1,541,000**	**525,000**
A130	**TOTAL TRANSPORT**			**374,000**	**1,400,000**	**449,000**
A13001	Transport			374,000	1,400,000	449,000
001	Transport			374,000	1,400,000	449,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Matta (Operations) Swat				**129,526,000**	**163,595,000**	**162,471,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4530	**Police Station Khwaza Khela (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,350,000**	**89,180,000**	**91,480,000**
A011	**TOTAL PAY**		**82**	**82**	**56,502,000**	**56,502,000**	**59,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,185,000**	**1,185,000**	**1,244,000**
A01101	Total Basic Pay Of Officer		1	1	1,185,000	1,185,000	1,244,000
I012	Inspector	(BPS-16)	1	1	1,185,000		1,244,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**81**	**81**	**55,317,000**	**55,317,000**	**58,083,000**
A01151	Total Basic Pay Other Staff		81	81	55,317,000	55,317,000	58,083,000
S138	Sub Inspector	(BPS-14)	3	3	2,774,000		2,913,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,977,000		3,126,000
J013	Junior Clerk	(BPS-11)	1	1	466,000		489,000
H015	Head Constable	(BPS-09)	18	18	11,149,000		11,706,000
C088	Constable	(BPS-07)	55	55	37,951,000		39,849,000
A012	**TOTAL ALLOWANCES**				**19,848,000**	**32,678,000**	**32,153,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,848,000**	**32,678,000**	**32,153,000**
A01202	House Rent Allowance				1,324,000	1,324,000	1,324,000
A01203	Conveyance Allowance				1,083,000	1,083,000	1,083,000
A01207	Washing Allowance				81,000	81,000	81,000
A01208	Dress Allowance					831,000	831,000
A0120Q	Fixed Daily Allowance				1,470,000	1,470,000	1,470,000
A01210	Risk Allowance				5,600,000	5,600,000	5,600,000
001	Risk Allowance				5,600,000	5,600,000	5,600,000
A01217	Medical Allowance				830,000	830,000	830,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A01233	Unattractive Area Allowance				553,000	553,000	553,000
001	Unattractive Area Allowance				553,000	553,000	553,000
A0124H	Special Allowance-2021				50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4530	**Police Station Khwaza Khela (Operations) Swat**					
A0124L	Weather Allowance			404,000	1,001,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			1,013,000	1,013,000	1,013,000
A0124X	Adhoc Relief Allowance 2023			3,691,000	3,691,000	3,691,000
A01250	Incentive Allowance			417,000	417,000	417,000
001	Incentive Allowance			417,000	417,000	417,000
A0125E	Adhoc Relief Allowance 2024			2,581,000	2,581,000	2,633,000
A0125P	Ad-Hoc Relief Allowance-2025				1,004,000	1,024,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			539,000	539,000	539,000
A01261	Constablery Allowance for Police Personnel			162,000	162,000	162,000
A01270	Other				10,360,000	10,360,000
A03	**TOTAL OPERATING EXPENSES**			**3,215,000**	**3,337,001**	**3,658,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**110,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	110,000	106,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,637,000**	**1,801,000**
A03303	Electricity			1,637,000	1,637,000	1,801,000
001	Electricity			1,637,000	1,637,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,240,000**	**1,240,001**	**1,484,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	1,200,001	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,001	1,440,000
A039	**TOTAL GENERAL**			**242,000**	**350,000**	**267,000**
A03901	Stationery			110,000	150,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4530	**Police Station Khwaza Khela (Operations) Swat**					
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			77,000	100,000	85,000
001	Printing and publication			77,000	100,000	85,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**454,000**	**862,665**	**538,000**
A130	**TOTAL TRANSPORT**			**385,000**	**721,665**	**462,000**
A13001	Transport			385,000	721,665	462,000
001	Transport			385,000	721,665	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Khwaza Khela (Operations) Swat			**80,019,000**	**93,379,666**	**95,676,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4531	**Police Station Madyan (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**17,577,000**	**22,017,000**	**22,503,000**
A011	**TOTAL PAY**		**26**	**26**	**14,569,000**	**14,569,000**	**15,297,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**14,569,000**	**14,569,000**	**15,297,000**
A01151	Total Basic Pay Other Staff		26	26	14,569,000	14,569,000	15,297,000
S138	Sub Inspector	(BPS-14)	3	3	2,435,000		2,557,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	17	17	8,917,000		9,363,000
A012	**TOTAL ALLOWANCES**				**3,008,000**	**7,448,000**	**7,206,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,008,000**	**7,448,000**	**7,206,000**
A01202	House Rent Allowance				208,000	208,000	208,000
A01203	Conveyance Allowance				175,000	175,000	175,000
A01207	Washing Allowance				11,000	11,000	11,000
A01208	Dress Allowance					261,000	261,000
A0120Q	Fixed Daily Allowance				188,000	188,000	188,000
A01210	Risk Allowance				735,000	735,000	735,000
001	Risk Allowance				735,000	735,000	735,000
A01217	Medical Allowance				126,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	6,000
A01233	Unattractive Area Allowance				83,000	83,000	83,000
001	Unattractive Area Allowance				83,000	83,000	83,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				32,000	286,000	32,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022				171,000	171,000	171,000
A0124X	Adhoc Relief Allowance 2023				566,000	566,000	566,000
A01250	Incentive Allowance				54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4531	**Police Station Madyan (Operations) Swat**					
001	Incentive Allowance			54,000	54,000	54,000
A0125E	Adhoc Relief Allowance 2024			477,000	477,000	487,000
A0125P	Ad-Hoc Relief Allowance-2025				114,000	116,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			67,000	67,000	67,000
A01261	Constablery Allowance for Police Personnel			21,000	21,000	21,000
A01270	Other				3,777,000	3,777,000
A03	**TOTAL OPERATING EXPENSES**			**2,174,000**	**3,169,000**	**2,492,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**100,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**818,000**	**1,100,000**	**900,000**
A03303	Electricity			818,000	1,100,000	900,000
001	Electricity			818,000	1,100,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,044,000**	**1,644,000**	**1,248,000**
A03805	Travelling Allowance			44,000	44,000	48,000
001	Travelling Allowance			44,000	44,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,600,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,600,000	1,200,000
A039	**TOTAL GENERAL**			**244,000**	**325,000**	**269,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			79,000	120,000	87,000
001	Printing and publication			79,000	120,000	87,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4531	**Police Station Madyan (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**1,056,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**1,000,000**	**328,000**
A13001	Transport			273,000	1,000,000	328,000
001	Transport			273,000	1,000,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Madyan (Operations) Swat				**20,080,000**	**26,242,000**	**25,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4532	**Police Station Kalam (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**49,430,000**	**54,596,000**	**56,397,000**
A011	**TOTAL PAY**		**42**	**42**	**40,537,000**	**40,537,000**	**42,563,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,169,000**	**2,169,000**	**2,277,000**
A01101	Total Basic Pay Of Officer		2	2	2,169,000	2,169,000	2,277,000
I012	Inspector	(BPS-16)	2	2	2,169,000		2,277,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**38,368,000**	**38,368,000**	**40,286,000**
A01151	Total Basic Pay Other Staff		40	40	38,368,000	38,368,000	40,286,000
S138	Sub Inspector	(BPS-14)	1	1	1,338,000		1,405,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	4,187,000		4,396,000
J013	Junior Clerk	(BPS-11)	1	1	466,000		489,000
H015	Head Constable	(BPS-09)	5	5	4,806,000		5,046,000
C088	Constable	(BPS-07)	28	28	27,571,000		28,950,000
A012	**TOTAL ALLOWANCES**				**8,893,000**	**14,059,000**	**13,834,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**8,893,000**	**14,059,000**	**13,834,000**
A01202	House Rent Allowance				599,000	599,000	599,000
A01203	Conveyance Allowance				491,000	491,000	491,000
A01207	Washing Allowance				35,000	35,000	35,000
A01208	Dress Allowance					235,000	235,000
A0120Q	Fixed Daily Allowance				635,000	635,000	635,000
A01210	Risk Allowance				2,438,000	2,438,000	2,438,000
001	Risk Allowance				2,438,000	2,438,000	2,438,000
A01217	Medical Allowance				371,000	371,000	371,000
A0121T	Adhoc Relief Allowance 2013				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A01233	Unattractive Area Allowance				247,000	247,000	247,000
001	Unattractive Area Allowance				247,000	247,000	247,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				180,000	438,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4532	**Police Station Kalam (Operations) Swat**					
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			466,000	466,000	466,000
A0124X	Adhoc Relief Allowance 2023			1,701,000	1,701,000	1,701,000
A01250	Incentive Allowance			181,000	181,000	181,000
001	Incentive Allowance			181,000	181,000	181,000
A0125E	Adhoc Relief Allowance 2024			1,163,000	1,163,000	1,186,000
A0125P	Ad-Hoc Relief Allowance-2025				505,000	515,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			233,000	233,000	233,000
A01261	Constablery Allowance for Police Personnel			69,000	69,000	69,000
A01270	Other				4,130,000	4,130,000
A03	**TOTAL OPERATING EXPENSES**			**1,446,000**	**2,336,000**	**1,856,000**
A032	**TOTAL COMMUNICATIONS**				**50,000**	**50,000**
A03202	Telephone and Trunk Call				50,000	50,000
A033	**TOTAL UTILITIES**				**100,000**	**100,000**
A03303	Electricity				100,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,209,000**	**1,685,000**	**1,445,000**
A03805	Travelling Allowance			59,000	85,000	65,000
001	Travelling Allowance			59,000	85,000	65,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,150,000	1,600,000	1,380,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,600,000	1,380,000
A039	**TOTAL GENERAL**			**237,000**	**501,000**	**261,000**
A03901	Stationery			110,000	220,000	121,000
001	Stationery			110,000	220,000	121,000
A03902	Printing and Publication			72,000	156,000	79,000
001	Printing and publication			72,000	156,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4532	**Police Station Kalam (Operations) Swat**					
A03970	Others			55,000	125,000	61,000
002	Other Contingencies			55,000	125,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**386,000**	**826,000**	**458,000**
A130	**TOTAL TRANSPORT**			**330,000**	**681,000**	**396,000**
A13001	Transport			330,000	681,000	396,000
001	Transport			330,000	681,000	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**80,000**	**31,000**
A13101	Machinery and Equipment			28,000	80,000	31,000
001	Machinery and Equipment			28,000	80,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**65,000**	**31,000**
A13201	Furniture and Fixture			28,000	65,000	31,000
Police Station Kalam (Operations) Swat				**51,262,000**	**57,758,000**	**58,711,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4533	**Police Station Ghaligai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				79,306,000	82,303,000	84,975,000
A011	**TOTAL PAY**		102	102	54,826,000	54,826,000	57,568,000
A011-2	**TOTAL PAY OF OTHER STAFF**		102	102	54,826,000	54,826,000	57,568,000
A01151	Total Basic Pay Other Staff		102	102	54,826,000	54,826,000	57,568,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	14	14	8,413,000		8,834,000
C088	Constable	(BPS-07)	78	78	39,653,000		41,636,000
A012	**TOTAL ALLOWANCES**				24,480,000	27,477,000	27,407,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,480,000	27,477,000	27,407,000
A01202	House Rent Allowance				1,604,000	1,604,000	1,604,000
A01203	Conveyance Allowance				1,301,000	1,301,000	1,301,000
A01207	Washing Allowance				101,000	101,000	101,000
A01208	Dress Allowance					553,000	553,000
A0120Q	Fixed Daily Allowance				1,838,000	1,838,000	1,838,000
A01210	Risk Allowance				7,000,000	7,000,000	7,000,000
001	Risk Allowance				7,000,000	7,000,000	7,000,000
A01217	Medical Allowance				1,009,000	1,009,000	1,009,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				14,000	14,000	14,000
A01233	Unattractive Area Allowance				673,000	673,000	673,000
001	Unattractive Area Allowance				673,000	673,000	673,000
A0124H	Special Allowance-2021				15,000	48,000	15,000
A0124L	Weather Allowance				488,000	598,000	488,000
A0124N	Disparity Reduction Allowance 2022- 15%				5,000	22,000	5,000
A0124R	Adhoc Relief Allowance 2022				1,233,000	1,233,000	1,233,000
A0124X	Adhoc Relief Allowance 2023				4,485,000	4,485,000	4,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4533	**Police Station Ghaligai (Operations) Swat**					
A01250	Incentive Allowance			522,000	522,000	522,000
001	Incentive Allowance			522,000	522,000	522,000
A0125E	Adhoc Relief Allowance 2024			3,296,000	3,296,000	3,362,000
A0125P	Ad-Hoc Relief Allowance-2025				1,193,000	1,217,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			673,000	673,000	673,000
A01261	Constablery Allowance for Police Personnel			203,000	203,000	203,000
A01270	Other				1,057,000	1,057,000
A03	**TOTAL OPERATING EXPENSES**			**4,315,000**	**6,556,000**	**4,873,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**150,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	150,000	120,000
A033	**TOTAL UTILITIES**			**2,652,000**	**4,000,000**	**2,917,000**
A03303	Electricity			2,652,000	4,000,000	2,917,000
001	Electricity			2,652,000	4,000,000	2,917,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,317,000**	**2,066,000**	**1,575,000**
A03805	Travelling Allowance			55,000	66,000	61,000
001	Travelling Allowance			55,000	66,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,262,000	2,000,000	1,514,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,262,000	2,000,000	1,514,000
A039	**TOTAL GENERAL**			**237,000**	**340,000**	**261,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03970	Others			55,000	80,000	61,000
002	Other Contingencies			55,000	80,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4533	**Police Station Ghaligai (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**267,000**	**745,081**	**314,000**
A130	**TOTAL TRANSPORT**			**205,000**	**635,081**	**246,000**
A13001	Transport			205,000	635,081	246,000
001	Transport			205,000	635,081	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**60,000**	**37,000**
A13101	Machinery and Equipment			34,000	60,000	37,000
001	Machinery and Equipment			34,000	60,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station Ghaligai (Operations) Swat				**83,888,000**	**89,604,081**	**90,162,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4534	**Police Station Kabbal (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**38,582,000**	**47,063,000**	**48,025,000**
A011	**TOTAL PAY**		**87**	**87**	**27,902,000**	**27,902,000**	**29,297,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**26,918,000**	**26,918,000**	**28,264,000**
A01151	Total Basic Pay Other Staff		86	86	26,918,000	26,918,000	28,264,000
S138	Sub Inspector	(BPS-14)	2	2	984,000		1,033,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,604,000		4,834,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	16	16	6,824,000		7,165,000
C088	Constable	(BPS-07)	46	46	12,650,000		13,283,000
C089	Constable Driver	(BPS-07)	4	4	505,000		530,000
E019	Electrician	(BPS-07)	1	1	126,000		132,000
B009	Barber	(BPS-03)	2	2	215,000		226,000
C095	Cook	(BPS-03)	2	2	252,000		265,000
S162	Sweeper	(BPS-03)	2	2	215,000		226,000
W049	Washerman	(BPS-03)	2	2	215,000		226,000
A012	**TOTAL ALLOWANCES**				**10,680,000**	**19,161,000**	**18,728,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,680,000**	**19,161,000**	**18,728,000**
A01202	House Rent Allowance				784,000	784,000	784,000
A01203	Conveyance Allowance				653,000	653,000	653,000
A01207	Washing Allowance				148,000	148,000	148,000
A01208	Dress Allowance				117,000	435,000	117,000
A0120D	Integrated Allowance				69,000	69,000	69,000
A0120Q	Fixed Daily Allowance				569,000	569,000	569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4534	**Police Station Kabbal (Operations) Swat**					
A01210	Risk Allowance			2,169,000	2,169,000	2,169,000
001	Risk Allowance			2,169,000	2,169,000	2,169,000
A01217	Medical Allowance			509,000	509,000	509,000
A0121T	Adhoc Relief Allowance 2013			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbaled Employees			76,000	76,000	76,000
A01233	Unattractive Area Allowance			339,000	339,000	339,000
001	Unattractive Area Allowance			339,000	339,000	339,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124L	Weather Allowance			276,000	435,000	276,000
A0124N	Disparity Reduction Allowance 2022- 15%			197,000	197,000	197,000
A0124R	Adhoc Relief Allowance 2022			579,000	579,000	579,000
A0124X	Adhoc Relief Allowance 2023			2,100,000	2,100,000	2,100,000
A01250	Incentive Allowance			162,000	162,000	162,000
001	Incentive Allowance			162,000	162,000	162,000
A0125E	Adhoc Relief Allowance 2024			1,591,000	1,591,000	1,623,000
A0125P	Ad-Hoc Relief Allowance-2025				590,000	602,000
A0125Q	Disparity Reduction Allowance-2025				244,000	244,000
A01260	Ration Allowance			209,000	209,000	209,000
A01261	Constablery Allowance for Police Personnel			62,000	62,000	62,000
A01270	Other				7,170,000	7,170,000
A03	**TOTAL OPERATING EXPENSES**			**8,047,000**	**11,098,000**	**9,012,000**
A032	**TOTAL COMMUNICATIONS**			**73,000**	**105,000**	**80,000**
A03202	Telephone and Trunk Call			73,000	105,000	80,000
A033	**TOTAL UTILITIES**			**6,050,000**	**9,000,000**	**6,655,000**
A03303	Electricity			6,050,000	9,000,000	6,655,000
001	Electricity			6,050,000	9,000,000	6,655,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,677,000**	**1,677,000**	**2,005,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4534	**Police Station Kabbal (Operations) Swat**					
A03805	Travelling Allowance			77,000	77,000	85,000
001	Travelling Allowance			77,000	77,000	85,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,920,000
A039	**TOTAL GENERAL**			**247,000**	**316,000**	**272,000**
A03901	Stationery			109,000	150,000	120,000
001	Stationery			109,000	150,000	120,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			66,000	66,000	73,000
002	Other Contingencies			66,000	66,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**470,000**	**834,581**	**555,000**
A130	**TOTAL TRANSPORT**			**385,000**	**724,581**	**462,000**
A13001	Transport			385,000	724,581	462,000
001	Transport			385,000	724,581	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**60,000**	**48,000**
A13101	Machinery and Equipment			44,000	60,000	48,000
001	Machinery and Equipment			44,000	60,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**50,000**	**45,000**
A13201	Furniture and Fixture			41,000	50,000	45,000
Police Station Kabbal (Operations) Swat				**47,099,000**	**58,995,581**	**57,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4535	**Police Station Chuprail (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**36,296,000**	**42,415,000**	**43,539,000**
A011	**TOTAL PAY**		**47**	**47**	**25,732,000**	**25,732,000**	**27,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**46**	**46**	**24,748,000**	**24,748,000**	**25,985,000**
A01151	Total Basic Pay Other Staff		46	46	24,748,000	24,748,000	25,985,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	6,168,000		6,476,000
C088	Constable	(BPS-07)	29	29	14,871,000		15,615,000
A012	**TOTAL ALLOWANCES**				**10,564,000**	**16,683,000**	**16,521,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,564,000**	**16,683,000**	**16,521,000**
A01202	House Rent Allowance				700,000	700,000	700,000
A01203	Conveyance Allowance				576,000	576,000	576,000
A01207	Washing Allowance				42,000	42,000	42,000
A01208	Dress Allowance					450,000	450,000
A0120Q	Fixed Daily Allowance				755,000	755,000	755,000
A01210	Risk Allowance				2,876,000	2,876,000	2,876,000
001	Risk Allowance				2,876,000	2,876,000	2,876,000
A01217	Medical Allowance				437,000	437,000	437,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A01233	Unattractive Area Allowance				291,000	291,000	291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4535	**Police Station Chuprail (Operations) Swat**					
001	Unattractive Area Allowance			291,000	291,000	291,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124L	Weather Allowance			212,000	414,000	212,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022			533,000	533,000	533,000
A0124X	Adhoc Relief Allowance 2023			1,944,000	1,944,000	1,944,000
A01250	Incentive Allowance			215,000	215,000	215,000
001	Incentive Allowance			215,000	215,000	215,000
A01254	Anaesthesia Allowance			4,000	4,000	4,000
A0125E	Adhoc Relief Allowance 2024			1,443,000	1,443,000	1,472,000
A0125P	Ad-Hoc Relief Allowance-2025				539,000	550,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			276,000	276,000	276,000
A01261	Constablery Allowance for Police Personnel			83,000	83,000	83,000
A01270	Other				4,894,000	4,894,000
A03	**TOTAL OPERATING EXPENSES**			**4,395,000**	**7,005,000**	**5,005,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**100,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	100,000	106,000
A033	**TOTAL UTILITIES**			**2,319,000**	**4,000,000**	**2,551,000**
A03303	Electricity			2,319,000	4,000,000	2,551,000
001	Electricity			2,319,000	4,000,000	2,551,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,755,000**	**2,555,000**	**2,101,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	2,500,000	2,040,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,500,000	2,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4535	**Police Station Chuprail (Operations) Swat**					
A039	**TOTAL GENERAL**			**225,000**	**350,000**	**247,000**
A03901	Stationery			109,000	150,000	120,000
001	Stationery			109,000	150,000	120,000
A03902	Printing and Publication			72,000	120,000	79,000
001	Printing and publication			72,000	120,000	79,000
A03970	Others			44,000	80,000	48,000
002	Other Contingencies			44,000	80,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**509,000**	**1,269,000**	**604,000**
A130	**TOTAL TRANSPORT**			**440,000**	**1,200,000**	**528,000**
A13001	Transport			440,000	1,200,000	528,000
001	Transport			440,000	1,200,000	528,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Chuprail (Operations) Swat				**41,200,000**	**50,689,000**	**49,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4536	**Police Station Shamozai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				35,325,000	40,990,000	41,994,000
A011	**TOTAL PAY**		44	44	23,322,000	23,322,000	24,487,000
A011-2	**TOTAL PAY OF OTHER STAFF**		44	44	23,322,000	23,322,000	24,487,000
A01151	Total Basic Pay Other Staff		44	44	23,322,000	23,322,000	24,487,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	35	35	17,847,000		18,739,000
A012	**TOTAL ALLOWANCES**				12,003,000	17,668,000	17,507,000
A012-1	**TOTAL REGULAR ALLOWANCES**				12,003,000	17,668,000	17,507,000
A01202	House Rent Allowance				804,000	804,000	804,000
A01203	Conveyance Allowance				660,000	660,000	660,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance					450,000	450,000
A0120Q	Fixed Daily Allowance				875,000	875,000	875,000
A01210	Risk Allowance				3,330,000	3,330,000	3,330,000
001	Risk Allowance				3,330,000	3,330,000	3,330,000
A01217	Medical Allowance				503,000	503,000	503,000
A0121T	Adhoc Relief Allowance 2013				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A01233	Unattractive Area Allowance				335,000	335,000	335,000
001	Unattractive Area Allowance				335,000	335,000	335,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				255,000	460,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022				615,000	615,000	615,000
A0124X	Adhoc Relief Allowance 2023				2,242,000	2,242,000	2,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4536	**Police Station Shamozai (Operations) Swat**					
A01250	Incentive Allowance			249,000	249,000	249,000
001	Incentive Allowance			249,000	249,000	249,000
A0125E	Adhoc Relief Allowance 2024			1,583,000	1,583,000	1,615,000
A0125P	Ad-Hoc Relief Allowance-2025				578,000	590,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			320,000	320,000	320,000
A01261	Constablery Allowance for Police Personnel			96,000	96,000	96,000
A01270	Other				4,398,000	4,398,000
A03	**TOTAL OPERATING EXPENSES**			**3,838,000**	**5,412,000**	**4,323,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**89,000**
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**2,455,000**	**4,000,000**	**2,701,000**
A03303	Electricity			2,455,000	4,000,000	2,701,000
001	Electricity			2,455,000	4,000,000	2,701,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,066,000**	**1,066,000**	**1,273,000**
A03805	Travelling Allowance			66,000	66,000	73,000
001	Travelling Allowance			66,000	66,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**236,000**	**265,000**	**260,000**
A03901	Stationery			109,000	120,000	120,000
001	Stationery			109,000	120,000	120,000
A03902	Printing and Publication			72,000	90,000	79,000
001	Printing and publication			72,000	90,000	79,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4536	**Police Station Shamozai (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**357,581**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**269,581**	**246,000**
A13001	Transport			205,000	269,581	246,000
001	Transport			205,000	269,581	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**60,000**	**31,000**
A13201	Furniture and Fixture			28,000	60,000	31,000
Police Station Shamozai (Operations) Swat				**39,424,000**	**46,759,581**	**46,625,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4537	**Police Station Behrain (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**43,456,000**	**50,628,000**	**51,870,000**
A011	**TOTAL PAY**		**49**	**49**	**26,161,000**	**26,161,000**	**27,469,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**49**	**49**	**26,161,000**	**26,161,000**	**27,469,000**
A01151	Total Basic Pay Other Staff		49	49	26,161,000	26,161,000	27,469,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	37	37	18,831,000		19,773,000
A012	**TOTAL ALLOWANCES**				**17,295,000**	**24,467,000**	**24,401,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,295,000**	**24,467,000**	**24,401,000**
A01202	House Rent Allowance				1,124,000	1,124,000	1,124,000
A01203	Conveyance Allowance				914,000	914,000	914,000
A01207	Washing Allowance				69,000	69,000	69,000
A01208	Dress Allowance					429,000	429,000
A0120Q	Fixed Daily Allowance				1,303,000	1,303,000	1,303,000
A01210	Risk Allowance				4,908,000	4,908,000	4,908,000
001	Risk Allowance				4,908,000	4,908,000	4,908,000
A01217	Medical Allowance				699,000	699,000	699,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A01233	Unattractive Area Allowance				465,000	465,000	465,000
001	Unattractive Area Allowance				465,000	465,000	465,000
A0124L	Weather Allowance				340,000	470,000	340,000
A0124R	Adhoc Relief Allowance 2022				905,000	905,000	905,000
A0124X	Adhoc Relief Allowance 2023				3,290,000	3,290,000	3,290,000
A01250	Incentive Allowance				350,000	350,000	350,000
001	Incentive Allowance				350,000	350,000	350,000
A0125E	Adhoc Relief Allowance 2024				2,303,000	2,303,000	2,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4537	**Police Station Behrain (Operations) Swat**					
A0125P	Ad-Hoc Relief Allowance-2025				891,000	909,000
A01260	Ration Allowance			465,000	465,000	465,000
A01261	Constablery Allowance for Police Personnel			142,000	142,000	142,000
A01270	Other				5,722,000	5,722,000
A03	**TOTAL OPERATING EXPENSES**			**4,790,000**	**6,254,000**	**5,379,000**
A033	**TOTAL UTILITIES**			**3,410,000**	**3,410,000**	**3,751,000**
A03303	Electricity			3,410,000	3,410,000	3,751,000
001	Electricity			3,410,000	3,410,000	3,751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,144,000**	**2,444,000**	**1,368,000**
A03805	Travelling Allowance			44,000	44,000	48,000
001	Travelling Allowance			44,000	44,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	2,400,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	2,400,000	1,320,000
A039	**TOTAL GENERAL**			**236,000**	**400,000**	**260,000**
A03901	Stationery			109,000	150,000	120,000
001	Stationery			109,000	150,000	120,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**370,000**	**834,919**	**439,000**
A130	**TOTAL TRANSPORT**			**314,000**	**706,919**	**377,000**
A13001	Transport			314,000	706,919	377,000
001	Transport			314,000	706,919	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4537	**Police Station Behrain (Operations) Swat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Behrain (Operations) Swat				**48,616,000**	**57,716,919**	**57,688,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4538	**Police Station Charbagh (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,986,000	67,867,000	69,910,000
A011	**TOTAL PAY**		81	81	42,317,000	42,317,000	44,432,000
A011-2	**TOTAL PAY OF OTHER STAFF**		81	81	42,317,000	42,317,000	44,432,000
A01151	Total Basic Pay Other Staff		81	81	42,317,000	42,317,000	44,432,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	72	72	36,678,000		38,512,000
A012	**TOTAL ALLOWANCES**				15,669,000	25,550,000	25,478,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,669,000	25,550,000	25,478,000
A01202	House Rent Allowance				1,055,000	1,055,000	1,055,000
A01203	Conveyance Allowance				864,000	864,000	864,000
A01207	Washing Allowance				64,000	64,000	64,000
A01208	Dress Allowance					731,000	731,000
A0120Q	Fixed Daily Allowance				1,162,000	1,162,000	1,162,000
A01210	Risk Allowance				4,427,000	4,427,000	4,427,000
001	Risk Allowance				4,427,000	4,427,000	4,427,000
A01217	Medical Allowance				660,000	660,000	660,000
A0121T	Adhoc Relief Allowance 2013				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				4,000	4,000	4,000
A01233	Unattractive Area Allowance				440,000	440,000	440,000
001	Unattractive Area Allowance				440,000	440,000	440,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				319,000	445,000	319,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				807,000	807,000	807,000
A0124X	Adhoc Relief Allowance 2023				2,938,000	2,938,000	2,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4538	**Police Station Charbagh (Operations) Swat**					
A01250	Incentive Allowance			331,000	331,000	331,000
001	Incentive Allowance			331,000	331,000	331,000
A0125E	Adhoc Relief Allowance 2024			1,961,000	1,961,000	2,000,000
A0125P	Ad-Hoc Relief Allowance-2025				729,000	744,000
A01260	Ration Allowance			426,000	426,000	426,000
A01261	Constablery Allowance for Police Personnel			128,000	128,000	128,000
A01270	Other				8,295,000	8,295,000
A03	**TOTAL OPERATING EXPENSES**			**6,086,000**	**6,199,000**	**6,859,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**68,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	68,000	75,000
A033	**TOTAL UTILITIES**			**4,092,000**	**4,092,000**	**4,501,000**
A03303	Electricity			4,092,000	4,092,000	4,501,000
001	Electricity			4,092,000	4,092,000	4,501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,689,000**	**1,689,000**	**2,022,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,634,000	1,634,000	1,961,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,634,000	1,634,000	1,961,000
A039	**TOTAL GENERAL**			**237,000**	**350,000**	**261,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	100,000	61,000
002	Other Contingencies			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4538	**Police Station Charbagh (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			463,000	821,665	548,000
A130	**TOTAL TRANSPORT**			385,000	721,665	462,000
A13001	Transport			385,000	721,665	462,000
001	Transport			385,000	721,665	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			50,000	50,000	55,000
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	50,000	31,000
A13201	Furniture and Fixture			28,000	50,000	31,000
	Police Station Charbagh (Operations) Swat			**64,535,000**	**74,887,665**	**77,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4539	**Police Station Malam Jabba (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,159,000**	**33,853,000**	**34,624,000**
A011	**TOTAL PAY**		**32**	**32**	**17,767,000**	**17,767,000**	**18,655,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**32**	**32**	**17,767,000**	**17,767,000**	**18,655,000**
A01151	Total Basic Pay Other Staff		32	32	17,760,000	17,760,000	18,648,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	8	4,491,000		4,716,000
C088	Constable	(BPS-07)	17	17	8,426,000		8,847,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**10,392,000**	**16,086,000**	**15,969,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**10,392,000**	**16,086,000**	**15,969,000**
A01202	House Rent Allowance				657,000	657,000	657,000
A01203	Conveyance Allowance				546,000	546,000	546,000
A01207	Washing Allowance				37,000	37,000	37,000
A01208	Dress Allowance					320,000	320,000
A0120Q	Fixed Daily Allowance				738,000	738,000	738,000
A01210	Risk Allowance				2,702,000	2,702,000	2,702,000
001	Risk Allowance				2,702,000	2,702,000	2,702,000
A01217	Medical Allowance				393,000	393,000	393,000
A0121T	Adhoc Relief Allowance 2013				24,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				16,000	16,000	16,000
A01233	Unattractive Area Allowance				263,000	263,000	263,000
001	Unattractive Area Allowance				263,000	263,000	263,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				191,000	350,000	191,000
A0124N	Disparity Reduction Allowance 2022- 15%				45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4539	**Police Station Malam Jabba (Operations) Swat**					
A0124R	Adhoc Relief Allowance 2022			592,000	592,000	592,000
A0124X	Adhoc Relief Allowance 2023			2,147,000	2,147,000	2,147,000
A01250	Incentive Allowance			169,000	169,000	169,000
001	Incentive Allowance			169,000	169,000	169,000
A0125E	Adhoc Relief Allowance 2024			1,495,000	1,495,000	1,525,000
A0125P	Ad-Hoc Relief Allowance-2025				591,000	603,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			247,000	247,000	247,000
A01261	Constablery Allowance for Police Personnel			80,000	80,000	80,000
A01270	Other				4,590,000	4,590,000
A03	**TOTAL OPERATING EXPENSES**			**2,196,000**	**4,070,000**	**2,550,000**
A033	**TOTAL UTILITIES**			**546,000**	**1,100,000**	**601,000**
A03303	Electricity			546,000	1,100,000	601,000
001	Electricity			546,000	1,100,000	601,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,402,000**	**2,550,000**	**1,676,000**
A03805	Travelling Allowance			66,000	150,000	73,000
001	Travelling Allowance			66,000	150,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,336,000	2,400,000	1,603,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,336,000	2,400,000	1,603,000
A039	**TOTAL GENERAL**			**248,000**	**420,000**	**273,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	120,000	79,000
001	Printing and publication			72,000	120,000	79,000
A03970	Others			66,000	150,000	73,000
002	Other Contingencies			66,000	150,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4539	**Police Station Malam Jabba (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**564,000**	**967,250**	**670,000**
A130	**TOTAL TRANSPORT**			**495,000**	**826,250**	**594,000**
A13001	Transport			495,000	826,250	594,000
001	Transport			495,000	826,250	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
	Police Station Malam Jabba (Operations) Swat			**30,919,000**	**38,890,250**	**37,844,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4540	**Police Station Kanju (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,464,000**	**147,564,000**	**150,729,000**
A011	**TOTAL PAY**		**124**	**124**	**65,328,000**	**65,328,000**	**68,593,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**124**	**124**	**65,328,000**	**65,328,000**	**68,593,000**
A01151	Total Basic Pay Other Staff		124	124	65,321,000	65,321,000	68,586,000
S138	Sub Inspector	(BPS-14)	4	4	3,241,000		3,403,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	4,466,000		4,689,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	11	11	6,722,000		7,058,000
C088	Constable	(BPS-07)	101	101	50,564,000		53,092,000
A01152	Personal pay				7,000	7,000	7,000
A012	**TOTAL ALLOWANCES**				**64,136,000**	**82,236,000**	**82,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**64,136,000**	**82,236,000**	**82,136,000**
A01202	House Rent Allowance				4,176,000	4,176,000	4,176,000
A01203	Conveyance Allowance				3,399,000	3,399,000	3,399,000
A01207	Washing Allowance				253,000	253,000	253,000
A01208	Dress Allowance					1,092,000	1,092,000
A0120Q	Fixed Daily Allowance				4,783,000	4,783,000	4,783,000
A01210	Risk Allowance				18,052,000	18,052,000	18,052,000
001	Risk Allowance				18,052,000	18,052,000	18,052,000
A01217	Medical Allowance				2,598,000	2,598,000	2,598,000
A0121T	Adhoc Relief Allowance 2013				87,000	87,000	87,000
A0122C	Adhoc Relief Allowance - 2015				58,000	58,000	58,000
A01233	Unattractive Area Allowance				1,731,000	1,731,000	1,731,000
001	Unattractive Area Allowance				1,731,000	1,731,000	1,731,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				900,000	1,242,000	900,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				3,422,000	3,422,000	3,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4540	**Police Station Kanju (Operations) Swat**					
A0124X	Adhoc Relief Allowance 2023			12,428,000	12,428,000	12,428,000
A01250	Incentive Allowance			1,297,000	1,297,000	1,297,000
001	Incentive Allowance			1,297,000	1,297,000	1,297,000
A0125E	Adhoc Relief Allowance 2024			8,636,000	8,636,000	8,809,000
A0125P	Ad-Hoc Relief Allowance-2025				3,426,000	3,495,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			1,718,000	1,718,000	1,718,000
A01261	Constablery Allowance for Police Personnel			521,000	521,000	521,000
A01270	Other				13,202,000	13,202,000
A03	**TOTAL OPERATING EXPENSES**			**5,975,000**	**9,186,000**	**6,772,000**
A032	**TOTAL COMMUNICATIONS**			**109,000**	**135,000**	**120,000**
A03202	Telephone and Trunk Call			109,000	135,000	120,000
A033	**TOTAL UTILITIES**			**3,583,000**	**6,596,000**	**3,941,000**
A03303	Electricity			3,583,000	6,596,000	3,941,000
001	Electricity			3,583,000	6,596,000	3,941,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,055,000**	**2,055,000**	**2,461,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,000,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,400,000
A039	**TOTAL GENERAL**			**228,000**	**400,000**	**250,000**
A03901	Stationery			123,000	170,000	135,000
001	Stationery			123,000	170,000	135,000
A03902	Printing and Publication			72,000	130,000	79,000
001	Printing and publication			72,000	130,000	79,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4540	**Police Station Kanju (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**366,000**	**836,750**	**432,000**
A130	**TOTAL TRANSPORT**			**297,000**	**695,750**	**356,000**
A13001	Transport			297,000	695,750	356,000
001	Transport			297,000	695,750	356,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Kanju (Operations) Swat				**135,805,000**	**157,586,750**	**157,933,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4541	**Police Station kalakot (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				50,353,000	61,165,000	61,601,000
A011	**TOTAL PAY**		94	94	31,067,000	31,067,000	32,621,000
A011-2	**TOTAL PAY OF OTHER STAFF**		94	94	31,067,000	31,067,000	32,621,000
A01151	Total Basic Pay Other Staff		94	94	31,067,000	31,067,000	32,621,000
S138	Sub Inspector	(BPS-14)	3	3	1,791,000		1,881,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,056,000		2,159,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	15	15	6,269,000		6,582,000
C088	Constable	(BPS-07)	58	58	19,095,000		20,050,000
C089	Constable Driver	(BPS-07)	4	4	505,000		530,000
E019	Electrician	(BPS-07)	1	1	126,000		132,000
B009	Barber	(BPS-03)	2	2	215,000		226,000
C095	Cook	(BPS-03)	2	2	252,000		265,000
S162	Sweeper	(BPS-03)	2	2	215,000		226,000
W049	Washerman	(BPS-03)	2	2	215,000		226,000
A012	**TOTAL ALLOWANCES**				19,286,000	30,098,000	28,980,000
A012-1	**TOTAL REGULAR ALLOWANCES**				19,286,000	30,098,000	28,980,000
A01202	House Rent Allowance				1,358,000	1,358,000	1,358,000
A01203	Conveyance Allowance				1,108,000	1,108,000	1,108,000
A01207	Washing Allowance				186,000	186,000	186,000
A01208	Dress Allowance				117,000	815,000	117,000
A0120D	Integrated Allowance				77,000	77,000	77,000
A0120Q	Fixed Daily Allowance				1,272,000	1,272,000	1,272,000
A01210	Risk Allowance				4,843,000	4,843,000	4,843,000
001	Risk Allowance				4,843,000	4,843,000	4,843,000
A01217	Medical Allowance				874,000	874,000	874,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4541	**Police Station kalakot (Operations) Swat**					
A0122C	Adhoc Relief Allowance - 2015			7,000	7,000	7,000
A01233	Unattractive Area Allowance			582,000	582,000	582,000
001	Unattractive Area Allowance			582,000	582,000	582,000
A0124L	Weather Allowance			404,000	893,000	404,000
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	168,000	168,000
A0124R	Adhoc Relief Allowance 2022			1,042,000	1,042,000	1,042,000
A0124X	Adhoc Relief Allowance 2023			3,699,000	3,699,000	3,699,000
A01250	Incentive Allowance			360,000	360,000	360,000
001	Incentive Allowance			360,000	360,000	360,000
A0125E	Adhoc Relief Allowance 2024			2,573,000	2,573,000	2,624,000
A0125P	Ad-Hoc Relief Allowance-2025				919,000	937,000
A0125Q	Disparity Reduction Allowance-2025				206,000	206,000
A01260	Ration Allowance			465,000	465,000	465,000
A01261	Constablery Allowance for Police Personnel			140,000	140,000	140,000
A01270	Other				8,500,000	8,500,000
A03	**TOTAL OPERATING EXPENSES**			**3,792,000**	**6,875,497**	**4,256,000**
A032	**TOTAL COMMUNICATIONS**			**68,000**	**100,000**	**75,000**
A03202	Telephone and Trunk Call			68,000	100,000	75,000
A033	**TOTAL UTILITIES**			**2,604,000**	**5,500,000**	**2,864,000**
A03303	Electricity			2,604,000	5,500,000	2,864,000
001	Electricity			2,604,000	5,500,000	2,864,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**883,000**	**970,497**	**1,056,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	937,497	1,020,000
001	POL Charges A.planes H.coptors S.cars for Generator			850,000	937,497	1,020,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4541	**Police Station kalakot (Operations) Swat**					
A039	**TOTAL GENERAL**			**237,000**	**305,000**	**261,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	100,000	79,000
001	Printing and publication			72,000	100,000	79,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**399,000**	**731,500**	**472,000**
A130	**TOTAL TRANSPORT**			**330,000**	**662,500**	**396,000**
A13001	Transport			330,000	662,500	396,000
001	Transport			330,000	662,500	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station kalakot (Operations) Swat				**54,544,000**	**68,771,997**	**66,329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4542	**Police Station Shah Dhari (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**22,895,000**	**27,371,000**	**28,088,000**
A011	**TOTAL PAY**		**37**	**37**	**19,814,000**	**19,814,000**	**20,804,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**18,830,000**	**18,830,000**	**19,771,000**
A01151	Total Basic Pay Other Staff		36	36	18,830,000	18,830,000	19,771,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	6	3,368,000		3,536,000
C088	Constable	(BPS-07)	25	25	12,397,000		13,017,000
A012	**TOTAL ALLOWANCES**				**3,081,000**	**7,557,000**	**7,284,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,081,000**	**7,557,000**	**7,284,000**
A01202	House Rent Allowance				217,000	217,000	217,000
A01203	Conveyance Allowance				185,000	185,000	185,000
A01207	Washing Allowance				12,000	12,000	12,000
A01208	Dress Allowance					340,000	340,000
A0120Q	Fixed Daily Allowance				203,000	203,000	203,000
A01210	Risk Allowance				770,000	770,000	770,000
001	Risk Allowance				770,000	770,000	770,000
A01217	Medical Allowance				133,000	133,000	133,000
A01233	Unattractive Area Allowance				89,000	89,000	89,000
001	Unattractive Area Allowance				89,000	89,000	89,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				75,000	359,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4542	**Police Station Shah Dhari (Operations) Swat**					
A0124N	Disparity Reduction Allowance 2022- 15%			29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022			165,000	165,000	165,000
A0124X	Adhoc Relief Allowance 2023			602,000	602,000	602,000
A01250	Incentive Allowance			58,000	58,000	58,000
001	Incentive Allowance			58,000	58,000	58,000
A0125E	Adhoc Relief Allowance 2024			397,000	397,000	405,000
A0125P	Ad-Hoc Relief Allowance-2025				158,000	161,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			74,000	74,000	74,000
A01261	Constablery Allowance for Police Personnel			22,000	22,000	22,000
A01270	Other				3,660,000	3,660,000
A03	**TOTAL OPERATING EXPENSES**			**3,344,000**	**4,734,000**	**3,779,000**
A032	**TOTAL COMMUNICATIONS**			**50,000**	**226,000**	**55,000**
A03202	Telephone and Trunk Call			50,000	226,000	55,000
A033	**TOTAL UTILITIES**			**2,046,000**	**2,286,000**	**2,251,000**
A03303	Electricity			2,046,000	2,286,000	2,251,000
001	Electricity			2,046,000	2,286,000	2,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,040,000**	**1,510,000**	**1,244,000**
A03805	Travelling Allowance			40,000	85,000	44,000
001	Travelling Allowance			40,000	85,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,425,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,425,000	1,200,000
A039	**TOTAL GENERAL**			**208,000**	**712,000**	**229,000**
A03901	Stationery			110,000	210,000	121,000
001	Stationery			110,000	210,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4542	**Police Station Shah Dhari (Operations) Swat**					
A03902	Printing and Publication			72,000	136,000	79,000
001	Printing and publication			72,000	136,000	79,000
A03970	Others			26,000	366,000	29,000
002	Other Contingencies			26,000	366,000	29,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**175,000**	**770,000**	**206,000**
A130	**TOTAL TRANSPORT**			**136,000**	**650,000**	**163,000**
A13001	Transport			136,000	650,000	163,000
001	Transport			136,000	650,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**65,000**	**21,000**
A13101	Machinery and Equipment			19,000	65,000	21,000
001	Machinery and Equipment			19,000	65,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**55,000**	**22,000**
A13201	Furniture and Fixture			20,000	55,000	22,000
	Police Station Shah Dhari (Operations) Swat			**26,414,000**	**32,875,000**	**32,073,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4543	**Police Station Banr (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**53,866,000**	**61,263,000**	**62,816,000**
A011	**TOTAL PAY**		**53**	**53**	**29,907,000**	**29,907,000**	**31,402,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**29,907,000**	**29,907,000**	**31,402,000**
A01151	Total Basic Pay Other Staff		53	53	29,907,000	29,907,000	31,402,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,822,000		4,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	39	39	21,316,000		22,382,000
A012	**TOTAL ALLOWANCES**				**23,959,000**	**31,356,000**	**31,414,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**23,959,000**	**31,356,000**	**31,414,000**
A01202	House Rent Allowance				1,560,000	1,560,000	1,560,000
A01203	Conveyance Allowance				1,277,000	1,277,000	1,277,000
A01207	Washing Allowance				95,000	95,000	95,000
A01208	Dress Allowance					471,000	471,000
A0120Q	Fixed Daily Allowance				1,757,000	1,757,000	1,757,000
A01210	Risk Allowance				6,636,000	6,636,000	6,636,000
001	Risk Allowance				6,636,000	6,636,000	6,636,000
A01217	Medical Allowance				969,000	969,000	969,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	23,000
A01233	Unattractive Area Allowance				647,000	647,000	647,000
001	Unattractive Area Allowance				647,000	647,000	647,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				499,000	525,000	499,000
A0124N	Disparity Reduction Allowance 2022- 15%				37,000	37,000	37,000
A0124R	Adhoc Relief Allowance 2022				1,277,000	1,277,000	1,277,000
A0124X	Adhoc Relief Allowance 2023				4,638,000	4,638,000	4,638,000
A01250	Incentive Allowance				478,000	478,000	478,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4543	**Police Station Banr (Operations) Swat**					
001	Incentive Allowance			478,000	478,000	478,000
A0125E	Adhoc Relief Allowance 2024			3,161,000	3,161,000	3,224,000
A0125P	Ad-Hoc Relief Allowance-2025				1,074,000	1,095,000
A0125Q	Disparity Reduction Allowance-2025				34,000	34,000
A01260	Ration Allowance			632,000	632,000	632,000
A01261	Constablery Allowance for Police Personnel			193,000	193,000	193,000
A01270	Other				5,792,000	5,792,000
A03	**TOTAL OPERATING EXPENSES**			**1,715,000**	**2,284,000**	**1,998,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**131,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	131,000	106,000
A033	**TOTAL UTILITIES**			**205,000**	**500,000**	**226,000**
A03303	Electricity			205,000	500,000	226,000
001	Electricity			205,000	500,000	226,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,166,000**	**1,188,000**	**1,393,000**
A03805	Travelling Allowance			66,000	88,000	73,000
001	Travelling Allowance			66,000	88,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	1,320,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,320,000
A039	**TOTAL GENERAL**			**248,000**	**465,000**	**273,000**
A03901	Stationery			110,000	196,000	121,000
001	Stationery			110,000	196,000	121,000
A03902	Printing and Publication			72,000	176,000	79,000
001	Printing and publication			72,000	176,000	79,000
A03970	Others			66,000	93,000	73,000
002	Other Contingencies			66,000	93,000	73,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4543	**Police Station Banr (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**342,000**	**348,918**	**404,000**
A130	**TOTAL TRANSPORT**			**273,000**	**279,918**	**328,000**
A13001	Transport			273,000	279,918	328,000
001	Transport			273,000	279,918	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Banr (Operations) Swat				**55,923,000**	**63,895,918**	**65,218,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4544	**Police Station Manglawar (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**117,055,000**	**122,318,000**	**125,308,000**
A011	**TOTAL PAY**		**119**	**119**	**61,854,000**	**61,854,000**	**64,946,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**118**	**118**	**60,870,000**	**60,870,000**	**63,913,000**
A01151	Total Basic Pay Other Staff		118	118	60,870,000	60,870,000	63,913,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	10	10	5,600,000		5,880,000
C088	Constable	(BPS-07)	103	103	52,040,000		54,642,000
A012	**TOTAL ALLOWANCES**				**55,201,000**	**60,464,000**	**60,362,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**55,201,000**	**60,464,000**	**60,362,000**
A01202	House Rent Allowance				3,546,000	3,546,000	3,546,000
A01203	Conveyance Allowance				2,873,000	2,873,000	2,873,000
A01207	Washing Allowance				221,000	221,000	221,000
A01208	Dress Allowance					400,000	400,000
A0120Q	Fixed Daily Allowance				4,058,000	4,058,000	4,058,000
A01210	Risk Allowance				15,372,000	15,372,000	15,372,000
001	Risk Allowance				15,372,000	15,372,000	15,372,000
A01217	Medical Allowance				2,230,000	2,230,000	2,230,000
A0121T	Adhoc Relief Allowance 2013				123,000	123,000	123,000
A0122C	Adhoc Relief Allowance - 2015				82,000	82,000	82,000
A0122M	Adhoc Releif Allowance 2016				3,000	3,000	3,000
A0122N	Special Conveyance Allowance to Disbaled Employees				174,000	174,000	174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4544	**Police Station Manglawar (Operations) Swat**					
A0122Y	Ad-hoc Relief Allowance 2017			5,000	5,000	5,000
A01233	Unattractive Area Allowance			1,487,000	1,487,000	1,487,000
001	Unattractive Area Allowance			1,487,000	1,487,000	1,487,000
A0123G	Ad-hoc Relief Allowance-2018			5,000	5,000	5,000
A0123P	Ad-hoc Relief Allowance 2019			22,000	22,000	22,000
A0124F	Adhoc Relief Allowance-2021			22,000	22,000	22,000
A0124L	Weather Allowance			900,000	1,200,000	900,000
A0124R	Adhoc Relief Allowance 2022			2,984,000	2,984,000	2,984,000
A0124X	Adhoc Relief Allowance 2023			10,819,000	10,819,000	10,819,000
A01250	Incentive Allowance			1,153,000	1,153,000	1,153,000
001	Incentive Allowance			1,153,000	1,153,000	1,153,000
A0125E	Adhoc Relief Allowance 2024			7,189,000	7,189,000	7,333,000
A0125P	Ad-Hoc Relief Allowance-2025				2,689,000	2,743,000
A01260	Ration Allowance			1,487,000	1,487,000	1,487,000
A01261	Constablery Allowance for Police Personnel			446,000	446,000	446,000
A01270	Other				1,874,000	1,874,000
A03	**TOTAL OPERATING EXPENSES**			**3,329,000**	**3,759,000**	**3,741,000**
A032	**TOTAL COMMUNICATIONS**			**81,000**	**81,000**	**89,000**
A03202	Telephone and Trunk Call			81,000	81,000	89,000
A033	**TOTAL UTILITIES**			**2,182,000**	**2,182,000**	**2,400,000**
A03303	Electricity			2,182,000	2,182,000	2,400,000
001	Electricity			2,182,000	2,182,000	2,400,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**840,000**	**1,240,000**	**1,004,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	1,200,000	960,000
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	1,200,000	960,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4544	**Police Station Manglawar (Operations) Swat**					
A039	**TOTAL GENERAL**			**226,000**	**256,000**	**248,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	86,000	79,000
001	Printing and publication			72,000	86,000	79,000
A03970	Others			44,000	60,000	48,000
002	Other Contingencies			44,000	60,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**1,060,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**1,000,000**	**328,000**
A13001	Transport			273,000	1,000,000	328,000
001	Transport			273,000	1,000,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
	Police Station Manglawar (Operations) Swat			**120,713,000**	**127,137,000**	**129,439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4545	**Police Station Kokarai (Operations) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,310,000**	**50,548,000**	**51,746,000**
A011	**TOTAL PAY**		**40**	**40**	**22,401,000**	**22,401,000**	**23,521,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**40**	**40**	**22,401,000**	**22,401,000**	**23,521,000**
A01151	Total Basic Pay Other Staff		40	40	22,401,000	22,401,000	23,521,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	5	5	2,813,000		2,954,000
C088	Constable	(BPS-07)	30	30	16,358,000		17,176,000
A012	**TOTAL ALLOWANCES**				**21,909,000**	**28,147,000**	**28,225,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,909,000**	**28,147,000**	**28,225,000**
A01202	House Rent Allowance				1,442,000	1,442,000	1,442,000
A01203	Conveyance Allowance				1,179,000	1,179,000	1,179,000
A01207	Washing Allowance				88,000	88,000	88,000
A01208	Dress Allowance					300,000	300,000
A0120Q	Fixed Daily Allowance				1,620,000	1,620,000	1,620,000
A01210	Risk Allowance				6,118,000	6,118,000	6,118,000
001	Risk Allowance				6,118,000	6,118,000	6,118,000
A01217	Medical Allowance				896,000	896,000	896,000
A0121T	Adhoc Relief Allowance 2013				21,000	21,000	21,000
A0122C	Adhoc Relief Allowance - 2015				15,000	15,000	15,000
A01233	Unattractive Area Allowance				597,000	597,000	597,000
001	Unattractive Area Allowance				597,000	597,000	597,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				436,000	436,000	436,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	27,000
A0124R	Adhoc Relief Allowance 2022				1,158,000	1,158,000	1,158,000
A0124X	Adhoc Relief Allowance 2023				4,211,000	4,211,000	4,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4545	**Police Station Kokarai (Operations) Swat**					
A01250	Incentive Allowance			440,000	440,000	440,000
001	Incentive Allowance			440,000	440,000	440,000
A0125E	Adhoc Relief Allowance 2024			2,852,000	2,852,000	2,909,000
A0125P	Ad-Hoc Relief Allowance-2025				1,037,000	1,058,000
A0125Q	Disparity Reduction Allowance-2025				38,000	38,000
A01260	Ration Allowance			582,000	582,000	582,000
A01261	Constablery Allowance for Police Personnel			177,000	177,000	177,000
A01270	Other				4,863,000	4,863,000
A03	**TOTAL OPERATING EXPENSES**			**2,610,000**	**2,645,000**	**2,966,000**
A032	**TOTAL COMMUNICATIONS**			**96,000**	**96,000**	**106,000**
A03202	Telephone and Trunk Call			96,000	96,000	106,000
A033	**TOTAL UTILITIES**			**1,302,000**	**1,302,000**	**1,432,000**
A03303	Electricity			1,302,000	1,302,000	1,432,000
001	Electricity			1,302,000	1,302,000	1,432,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**975,000**	**1,015,000**	**1,167,000**
A03805	Travelling Allowance			30,000	70,000	33,000
001	Travelling Allowance			30,000	70,000	33,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			945,000	945,000	1,134,000
001	POL Charges A.planes H.coptors S.cars for Generator			945,000	945,000	1,134,000
A039	**TOTAL GENERAL**			**237,000**	**232,000**	**261,000**
A03901	Stationery			110,000	110,000	121,000
001	Stationery			110,000	110,000	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03970	Others			55,000	50,000	61,000
002	Other Contingencies			55,000	50,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4545	**Police Station Kokarai (Operations) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**368,000**	**700,500**	**438,000**
A130	**TOTAL TRANSPORT**			**330,000**	**662,500**	**396,000**
A13001	Transport			330,000	662,500	396,000
001	Transport			330,000	662,500	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**10,000**	**11,000**
A13101	Machinery and Equipment			10,000	10,000	11,000
001	Machinery and Equipment			10,000	10,000	11,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Kokarai (Operations) Swat				**47,288,000**	**53,893,500**	**55,150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4546	**Police Station Mingora (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**16,045,000**	**20,536,000**	**19,184,000**
A011	**TOTAL PAY**		**15**	**15**	**8,955,000**	**8,955,000**	**9,402,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**7,971,000**	**7,971,000**	**8,369,000**
A01151	Total Basic Pay Other Staff		14	14	7,971,000	7,971,000	8,369,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,561,000		2,689,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	7	7	3,468,000		3,641,000
A012	**TOTAL ALLOWANCES**				**7,090,000**	**11,581,000**	**9,782,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**7,090,000**	**11,581,000**	**9,782,000**
A01202	House Rent Allowance				372,000	372,000	372,000
A01203	Conveyance Allowance				324,000	499,000	324,000
A01207	Washing Allowance				20,000	20,000	20,000
A01208	Dress Allowance				6,000	168,000	6,000
A0120Q	Fixed Daily Allowance				423,000	423,000	423,000
A01210	Risk Allowance				1,646,000	3,125,000	1,646,000
001	Risk Allowance				1,646,000	3,125,000	1,646,000
A01217	Medical Allowance				209,000	209,000	209,000
A0121T	Adhoc Relief Allowance 2013				60,000	60,000	60,000
A0122C	Adhoc Relief Allowance - 2015				41,000	41,000	41,000
A01233	Unattractive Area Allowance				142,000	142,000	142,000
001	Unattractive Area Allowance				142,000	142,000	142,000
A01242	Consolidation travelling allowance					10,000	10,000
A0124L	Weather Allowance					138,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4546	**Police Station Mingora (Investigation) Swat**					
A0124R	Adhoc Relief Allowance 2022			468,000	468,000	468,000
A0124X	Adhoc Relief Allowance 2023			1,678,000	1,678,000	1,678,000
A01250	Incentive Allowance			93,000	93,000	93,000
001	Incentive Allowance			93,000	93,000	93,000
A0125E	Adhoc Relief Allowance 2024			1,427,000	1,427,000	1,456,000
A0125P	Ad-Hoc Relief Allowance-2025				639,000	652,000
A01260	Ration Allowance			135,000	135,000	135,000
A01261	Constablery Allowance for Police Personnel			46,000	71,000	46,000
A01270	Other				1,863,000	1,863,000
A03	**TOTAL OPERATING EXPENSES**			**1,482,000**	**1,770,000**	**1,722,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**988,000**	**1,050,000**	**1,177,000**
A03805	Travelling Allowance			88,000	150,000	97,000
001	Travelling Allowance			88,000	150,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**494,000**	**720,000**	**545,000**
A03901	Stationery			109,000	150,000	120,000
001	Stationery			109,000	150,000	120,000
A03902	Printing and Publication			55,000	150,000	61,000
001	Printing and publication			55,000	150,000	61,000
A03953	Investigation Cost			275,000	300,000	303,000
A03970	Others			55,000	120,000	61,000
002	Other Contingencies			55,000	120,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**246,000**	**318,000**	**291,000**
A130	**TOTAL TRANSPORT**			**205,000**	**205,000**	**246,000**
A13001	Transport			205,000	205,000	246,000
001	Transport			205,000	205,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4546	**Police Station Mingora (Investigation) Swat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**13,000**	**14,000**
A13101	Machinery and Equipment			13,000	13,000	14,000
001	Machinery and Equipment			13,000	13,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Mingora (Investigation) Swat				**17,773,000**	**22,624,000**	**21,197,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4547	**Police Station Rahimabad (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,241,000**	**12,697,000**	**11,020,000**
A011	**TOTAL PAY**		**12**	**12**	**6,836,000**	**6,836,000**	**7,178,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,836,000**	**6,836,000**	**7,178,000**
A01151	Total Basic Pay Other Staff		12	12	6,836,000	6,836,000	7,178,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**1,405,000**	**5,861,000**	**3,842,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,405,000**	**5,861,000**	**3,842,000**
A01202	House Rent Allowance				79,000	182,000	79,000
A01203	Conveyance Allowance				64,000	145,000	64,000
A01207	Washing Allowance				4,000	12,000	4,000
A01208	Dress Allowance					126,000	126,000
A0120Q	Fixed Daily Allowance				89,000	205,000	89,000
A01210	Risk Allowance				341,000	1,085,000	341,000
001	Risk Allowance				341,000	1,085,000	341,000
A01217	Medical Allowance				49,000	113,000	49,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	9,000
A01233	Unattractive Area Allowance				33,000	75,000	33,000
001	Unattractive Area Allowance				33,000	75,000	33,000
A0124L	Weather Allowance				32,000	138,000	32,000
A0124R	Adhoc Relief Allowance 2022				105,000	174,000	105,000
A0124X	Adhoc Relief Allowance 2023				376,000	628,000	376,000
A01250	Incentive Allowance				25,000	59,000	25,000
001	Incentive Allowance				25,000	59,000	25,000
A0125E	Adhoc Relief Allowance 2024				141,000	494,000	144,000
A0125P	Ad-Hoc Relief Allowance-2025					198,000	202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4547	**Police Station Rahimabad (Investigation) Swat**					
A01260	Ration Allowance			33,000	75,000	33,000
A01261	Constablery Allowance for Police Personnel			11,000	23,000	11,000
A01270	Other				2,106,000	2,106,000
A03	**TOTAL OPERATING EXPENSES**			**1,406,000**	**1,576,000**	**1,633,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**944,000**	**976,000**	**1,124,000**
A03805	Travelling Allowance			88,000	120,000	97,000
001	Travelling Allowance			88,000	120,000	97,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			856,000	856,000	1,027,000
001	POL Charges A.planes H.coptors S.cars for Generator			856,000	856,000	1,027,000
A039	**TOTAL GENERAL**			**462,000**	**600,000**	**509,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			275,000	250,000	303,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**246,000**	**318,000**	**288,000**
A130	**TOTAL TRANSPORT**			**177,000**	**177,000**	**212,000**
A13001	Transport			177,000	177,000	212,000
001	Transport			177,000	177,000	212,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4547	**Police Station Rahimabad (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Rahimabad (Investigation) Swat				**9,893,000**	**14,591,000**	**12,941,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4548	**Police Station Sadu Sharif (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,911,000**	**11,113,000**	**11,473,000**
A011	**TOTAL PAY**		**12**	**12**	**6,836,000**	**6,836,000**	**7,178,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,836,000**	**6,836,000**	**7,178,000**
A01151	Total Basic Pay Other Staff		12	12	6,836,000	6,836,000	7,178,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**4,075,000**	**4,277,000**	**4,295,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,075,000**	**4,277,000**	**4,295,000**
A01202	House Rent Allowance				226,000	226,000	226,000
A01203	Conveyance Allowance				185,000	185,000	185,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120Q	Fixed Daily Allowance				274,000	274,000	274,000
A01210	Risk Allowance				985,000	985,000	985,000
001	Risk Allowance				985,000	985,000	985,000
A01217	Medical Allowance				133,000	133,000	133,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	20,000
A01233	Unattractive Area Allowance				89,000	89,000	89,000
001	Unattractive Area Allowance				89,000	89,000	89,000
A0124L	Weather Allowance				43,000	43,000	43,000
A0124R	Adhoc Relief Allowance 2022				265,000	265,000	265,000
A0124X	Adhoc Relief Allowance 2023				948,000	948,000	948,000
A01250	Incentive Allowance				58,000	58,000	58,000
001	Incentive Allowance				58,000	58,000	58,000
A0125E	Adhoc Relief Allowance 2024				687,000	687,000	701,000
A0125P	Ad-Hoc Relief Allowance-2025					202,000	206,000
A01260	Ration Allowance				89,000	89,000	89,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4548	**Police Station Sadu Sharif (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			30,000	30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**1,506,000**	**1,744,000**	**1,753,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,016,000**	**1,289,000**	**1,213,000**
A03805	Travelling Allowance			66,000	39,000	73,000
001	Travelling Allowance			66,000	39,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,250,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,250,000	1,140,000
A039	**TOTAL GENERAL**			**490,000**	**455,000**	**540,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			292,000	200,000	321,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**184,000**	**184,000**	**219,000**
A130	**TOTAL TRANSPORT**			**164,000**	**164,000**	**197,000**
A13001	Transport			164,000	164,000	197,000
001	Transport			164,000	164,000	197,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**10,000**	**11,000**
A13101	Machinery and Equipment			10,000	10,000	11,000
001	Machinery and Equipment			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4548	**Police Station Sadu Sharif (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**10,000**	**10,000**	**11,000**
A13201	Furniture and Fixture			10,000	10,000	11,000
Police Station Sadu Sharif (Investigation) Swat				**12,601,000**	**13,041,000**	**13,445,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4549	**Police Station Matta (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,449,000**	**15,947,000**	**12,972,000**
A011	**TOTAL PAY**		**14**	**14**	**8,311,000**	**8,311,000**	**8,726,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**13**	**13**	**7,327,000**	**7,327,000**	**7,693,000**
A01151	Total Basic Pay Other Staff		13	13	7,327,000	7,327,000	7,693,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	7	7	3,468,000		3,641,000
A012	**TOTAL ALLOWANCES**				**2,138,000**	**7,636,000**	**4,246,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,138,000**	**7,636,000**	**4,246,000**
A01202	House Rent Allowance				126,000	276,000	126,000
A01203	Conveyance Allowance				121,000	249,000	121,000
A01207	Washing Allowance				4,000	14,000	4,000
A01208	Dress Allowance				13,000	155,000	13,000
A0120Q	Fixed Daily Allowance				160,000	333,000	160,000
A01210	Risk Allowance				550,000	1,649,000	550,000
001	Risk Allowance				550,000	1,649,000	550,000
A01217	Medical Allowance				61,000	151,000	61,000
A0121T	Adhoc Relief Allowance 2013				18,000	37,000	18,000
A0122C	Adhoc Relief Allowance - 2015				13,000	25,000	13,000
A01233	Unattractive Area Allowance				46,000	108,000	46,000
001	Unattractive Area Allowance				46,000	108,000	46,000
A0124L	Weather Allowance					149,000	149,000
A0124R	Adhoc Relief Allowance 2022				131,000	323,000	131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4549	**Police Station Matta (Investigation) Swat**					
A0124X	Adhoc Relief Allowance 2023			490,000	1,183,000	490,000
A01250	Incentive Allowance				50,000	50,000
A0125E	Adhoc Relief Allowance 2024			370,000	921,000	377,000
A0125P	Ad-Hoc Relief Allowance-2025				326,000	333,000
A01260	Ration Allowance			24,000	87,000	24,000
A01261	Constablery Allowance for Police Personnel			11,000	31,000	11,000
A01270	Other				1,569,000	1,569,000
A03	**TOTAL OPERATING EXPENSES**			**1,318,000**	**1,481,000**	**1,541,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**966,000**	**966,000**	**1,153,000**
A03805	Travelling Allowance			66,000	66,000	73,000
001	Travelling Allowance			66,000	66,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**352,000**	**515,000**	**388,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			165,000	165,000	182,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**260,000**	**260,000**	**305,000**
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**229,000**
A13001	Transport			191,000	191,000	229,000
001	Transport			191,000	191,000	229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			**41,000**	**41,000**	**45,000**
A13101 Machinery and Equipment			41,000	41,000	45,000
001 Machinery and Equipment			41,000	41,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			**28,000**	**28,000**	**31,000**
A13201 Furniture and Fixture			28,000	28,000	31,000
Police Station Matta (Investigation) Swat			**12,027,000**	**17,688,000**	**14,818,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4550	**Police Station Khurshid Khan Shaheed (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,199,000**	**15,670,000**	**13,149,000**
A011	**TOTAL PAY**		**12**	**12**	**8,791,000**	**8,791,000**	**9,230,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**8,791,000**	**8,791,000**	**9,230,000**
A01151	Total Basic Pay Other Staff		12	12	8,791,000	8,791,000	9,230,000
S138	Sub Inspector	(BPS-14)	1	1	984,000		1,033,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	2,195,000		2,305,000
H015	Head Constable	(BPS-09)	2	2	1,387,000		1,456,000
C088	Constable	(BPS-07)	6	6	4,225,000		4,436,000
A012	**TOTAL ALLOWANCES**				**1,408,000**	**6,879,000**	**3,919,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,408,000**	**6,879,000**	**3,919,000**
A01202	House Rent Allowance				69,000	228,000	69,000
A01203	Conveyance Allowance				57,000	183,000	57,000
A01207	Washing Allowance				4,000	15,000	4,000
A01208	Dress Allowance					150,000	150,000
A0120Q	Fixed Daily Allowance				80,000	258,000	80,000
A01210	Risk Allowance				302,000	1,365,000	302,000
001	Risk Allowance				302,000	1,365,000	302,000
A01217	Medical Allowance				44,000	142,000	44,000
A0121T	Adhoc Relief Allowance 2013				9,000	26,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,000	18,000	7,000
A01233	Unattractive Area Allowance				29,000	95,000	29,000
001	Unattractive Area Allowance				29,000	95,000	29,000
A0124L	Weather Allowance				21,000	149,000	21,000
A0124R	Adhoc Relief Allowance 2022				72,000	230,000	72,000
A0124X	Adhoc Relief Allowance 2023				264,000	828,000	264,000
A01250	Incentive Allowance				23,000	74,000	23,000
001	Incentive Allowance				23,000	74,000	23,000
A0125E	Adhoc Relief Allowance 2024				389,000	646,000	397,000
A0125P	Ad-Hoc Relief Allowance-2025					259,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4550	**Police Station Khurshid Khan Shaheed (Investigation) Swat**					
A01260	Ration Allowance			29,000	95,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	29,000	9,000
A01270	Other				2,089,000	2,089,000
A03	**TOTAL OPERATING EXPENSES**			**1,350,000**	**1,570,000**	**1,576,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**966,000**	**1,020,000**	**1,153,000**
A03805	Travelling Allowance			66,000	120,000	73,000
001	Travelling Allowance			66,000	120,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**384,000**	**550,000**	**423,000**
A03901	Stationery			109,000	150,000	120,000
001	Stationery			109,000	150,000	120,000
A03902	Printing and Publication			55,000	150,000	61,000
001	Printing and publication			55,000	150,000	61,000
A03953	Investigation Cost			176,000	150,000	194,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**247,000**	**247,000**	**291,000**
A130	**TOTAL TRANSPORT**			**191,000**	**191,000**	**229,000**
A13001	Transport			191,000	191,000	229,000
001	Transport			191,000	191,000	229,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4550	**Police Station Khurshid Khan Shaheed (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Khurshid Khan Shaheed (Investigation) Swat				**11,796,000**	**17,487,000**	**15,016,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4551	**Police Station Madyan (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,236,000**	**10,923,000**	**9,581,000**
A011	**TOTAL PAY**		**9**	**9**	**5,195,000**	**5,195,000**	**5,455,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**5,195,000**	**5,195,000**	**5,455,000**
A01151	Total Basic Pay Other Staff		9	9	5,195,000	5,195,000	5,455,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**2,041,000**	**5,728,000**	**4,126,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,041,000**	**5,728,000**	**4,126,000**
A01202	House Rent Allowance				113,000	174,000	113,000
A01203	Conveyance Allowance				91,000	143,000	91,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance					93,000	93,000
A0120Q	Fixed Daily Allowance				129,000	214,000	129,000
A01210	Risk Allowance				492,000	1,067,000	492,000
001	Risk Allowance				492,000	1,067,000	492,000
A01217	Medical Allowance				70,000	70,000	70,000
A0121T	Adhoc Relief Allowance 2013				15,000	29,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	20,000	11,000
A01233	Unattractive Area Allowance				47,000	47,000	47,000
001	Unattractive Area Allowance				47,000	47,000	47,000
A0124L	Weather Allowance				43,000	149,000	43,000
A0124R	Adhoc Relief Allowance 2022				125,000	222,000	125,000
A0124X	Adhoc Relief Allowance 2023				449,000	794,000	449,000
A01250	Incentive Allowance				37,000	37,000	37,000
001	Incentive Allowance				37,000	37,000	37,000
A0125E	Adhoc Relief Allowance 2024				351,000	611,000	358,000
A0125P	Ad-Hoc Relief Allowance-2025					219,000	223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4551	**Police Station Madyan (Investigation) Swat**					
A01260	Ration Allowance			47,000	47,000	47,000
A01261	Constablery Allowance for Police Personnel			14,000	23,000	14,000
A01270	Other				1,762,000	1,762,000
A03	**TOTAL OPERATING EXPENSES**			**1,287,000**	**1,394,000**	**1,507,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**940,000**	**940,000**	**1,124,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**347,000**	**454,000**	**383,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			165,000	165,000	182,000
A03970	Others			39,000	39,000	43,000
002	Other Contingencies			39,000	39,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**192,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**136,000**	**163,000**
A13001	Transport			136,000	136,000	163,000
001	Transport			136,000	136,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4551	**Police Station Madyan (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Madyan (Investigation) Swat				**8,715,000**	**12,509,000**	**11,313,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4552	**Police Station Kalam (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,991,000**	**10,350,000**	**8,309,000**
A011	**TOTAL PAY**		**7**	**7**	**6,295,000**	**6,295,000**	**6,610,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**6,295,000**	**6,295,000**	**6,610,000**
A01151	Total Basic Pay Other Staff		7	7	6,295,000	6,295,000	6,610,000
S138	Sub Inspector	(BPS-14)	1	1	984,000		1,033,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	921,000		967,000
H015	Head Constable	(BPS-09)	2	2	1,653,000		1,736,000
C088	Constable	(BPS-07)	3	3	2,737,000		2,874,000
A012	**TOTAL ALLOWANCES**				**696,000**	**4,055,000**	**1,699,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**696,000**	**4,055,000**	**1,699,000**
A01202	House Rent Allowance				35,000	167,000	35,000
A01203	Conveyance Allowance				27,000	131,000	27,000
A01207	Washing Allowance				2,000	11,000	2,000
A01208	Dress Allowance					61,000	61,000
A0120Q	Fixed Daily Allowance				39,000	185,000	39,000
A01210	Risk Allowance				151,000	981,000	151,000
001	Risk Allowance				151,000	981,000	151,000
A01217	Medical Allowance				22,000	102,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	18,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	12,000	3,000
A01233	Unattractive Area Allowance				15,000	68,000	15,000
001	Unattractive Area Allowance				15,000	68,000	15,000
A0124L	Weather Allowance					65,000	65,000
A0124R	Adhoc Relief Allowance 2022				37,000	168,000	37,000
A0124X	Adhoc Relief Allowance 2023				134,000	603,000	134,000
A01250	Incentive Allowance				12,000	53,000	12,000
001	Incentive Allowance				12,000	53,000	12,000
A0125E	Adhoc Relief Allowance 2024				196,000	472,000	200,000
A0125P	Ad-Hoc Relief Allowance-2025					189,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4552	**Police Station Kalam (Investigation) Swat**					
A01260	Ration Allowance			15,000	68,000	15,000
A01261	Constablery Allowance for Police Personnel			4,000	21,000	4,000
A01270	Other				680,000	680,000
A03	**TOTAL OPERATING EXPENSES**			**741,000**	**1,348,000**	**851,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**394,000**	**600,000**	**468,000**
A03805	Travelling Allowance			44,000	70,000	48,000
001	Travelling Allowance			44,000	70,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			350,000	530,000	420,000
001	POL Charges A.planes H.coptors S.cars for Generator			350,000	530,000	420,000
A039	**TOTAL GENERAL**			**347,000**	**748,000**	**383,000**
A03901	Stationery			88,000	208,000	97,000
001	Stationery			88,000	208,000	97,000
A03902	Printing and Publication			55,000	157,000	61,000
001	Printing and publication			55,000	157,000	61,000
A03953	Investigation Cost			165,000	283,000	182,000
A03970	Others			39,000	100,000	43,000
002	Other Contingencies			39,000	100,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**290,000**	**117,000**
A130	**TOTAL TRANSPORT**			**46,000**	**150,000**	**55,000**
A13001	Transport			46,000	150,000	55,000
001	Transport			46,000	150,000	55,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**75,000**	**31,000**
A13101	Machinery and Equipment			28,000	75,000	31,000
001	Machinery and Equipment			28,000	75,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4552	**Police Station Kalam (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**65,000**	**31,000**
A13201	Furniture and Fixture			28,000	65,000	31,000
Police Station Kalam (Investigation) Swat				**7,834,000**	**11,988,000**	**9,277,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4553	**Police Station Ghaligai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,814,000**	**11,148,000**	**9,492,000**
A011	**TOTAL PAY**		**11**	**11**	**6,508,000**	**6,508,000**	**6,833,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**6,508,000**	**6,508,000**	**6,833,000**
A01151	Total Basic Pay Other Staff		11	11	6,508,000	6,508,000	6,833,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**2,306,000**	**4,640,000**	**2,659,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,306,000**	**4,640,000**	**2,659,000**
A01202	House Rent Allowance				125,000	209,000	125,000
A01203	Conveyance Allowance				101,000	169,000	101,000
A01207	Washing Allowance				7,000	13,000	7,000
A01208	Dress Allowance					87,000	87,000
A0120Q	Fixed Daily Allowance				153,000	251,000	153,000
A01210	Risk Allowance				552,000	1,266,000	552,000
001	Risk Allowance				552,000	1,266,000	552,000
A01217	Medical Allowance				67,000	122,000	67,000
A0121T	Adhoc Relief Allowance 2013				22,000	34,000	22,000
A0122C	Adhoc Relief Allowance - 2015				15,000	23,000	15,000
A01233	Unattractive Area Allowance				45,000	81,000	45,000
001	Unattractive Area Allowance				45,000	81,000	45,000
A0124L	Weather Allowance				21,000	92,000	21,000
A0124R	Adhoc Relief Allowance 2022				169,000	256,000	169,000
A0124X	Adhoc Relief Allowance 2023				596,000	912,000	596,000
A01250	Incentive Allowance				23,000	53,000	23,000
001	Incentive Allowance				23,000	53,000	23,000
A0125E	Adhoc Relief Allowance 2024				349,000	710,000	356,000
A0125P	Ad-Hoc Relief Allowance-2025					254,000	259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4553	**Police Station Ghaligai (Investigation) Swat**					
A01260	Ration Allowance			45,000	81,000	45,000
A01261	Constablery Allowance for Police Personnel			16,000	27,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**1,222,000**	**1,850,000**	**1,429,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**851,000**	**1,055,000**	**1,019,000**
A03805	Travelling Allowance			20,000	55,000	22,000
001	Travelling Allowance			20,000	55,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			831,000	1,000,000	997,000
001	POL Charges A.planes H.coptors S.cars for Generator			831,000	1,000,000	997,000
A039	**TOTAL GENERAL**			**371,000**	**795,000**	**410,000**
A03901	Stationery			96,000	140,000	106,000
001	Stationery			96,000	140,000	106,000
A03902	Printing and Publication			55,000	150,000	61,000
001	Printing and publication			55,000	150,000	61,000
A03953	Investigation Cost			165,000	450,000	182,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**320,000**	**224,000**
A130	**TOTAL TRANSPORT**			**136,000**	**250,000**	**163,000**
A13001	Transport			136,000	250,000	163,000
001	Transport			136,000	250,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				**30,000**	**30,000**
A13101	Machinery and Equipment				30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4553	**Police Station Ghaligai (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**40,000**	**31,000**
A13201	Furniture and Fixture			28,000	40,000	31,000
Police Station Ghaligai (Investigation) Swat				**10,200,000**	**13,318,000**	**11,145,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4554	**Police Station Kabbal (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,566,000**	**11,460,000**	**9,417,000**
A011	**TOTAL PAY**		**12**	**12**	**6,522,000**	**6,522,000**	**6,848,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,522,000**	**6,522,000**	**6,848,000**
A01151	Total Basic Pay Other Staff		12	12	6,522,000	6,522,000	6,848,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**1,044,000**	**4,938,000**	**2,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,044,000**	**4,938,000**	**2,569,000**
A01202	House Rent Allowance				58,000	183,000	58,000
A01203	Conveyance Allowance				46,000	148,000	46,000
A01207	Washing Allowance				4,000	12,000	4,000
A01208	Dress Allowance					105,000	105,000
A0120Q	Fixed Daily Allowance				65,000	209,000	65,000
A01210	Risk Allowance				248,000	1,102,000	248,000
001	Risk Allowance				248,000	1,102,000	248,000
A01217	Medical Allowance				36,000	115,000	36,000
A0121T	Adhoc Relief Allowance 2013				7,000	18,000	7,000
A0122C	Adhoc Relief Allowance - 2015				5,000	13,000	5,000
A01233	Unattractive Area Allowance				18,000	77,000	18,000
001	Unattractive Area Allowance				18,000	77,000	18,000
A0124L	Weather Allowance					111,000	111,000
A0124R	Adhoc Relief Allowance 2022				71,000	187,000	71,000
A0124X	Adhoc Relief Allowance 2023				252,000	673,000	252,000
A01250	Incentive Allowance				19,000	60,000	19,000
001	Incentive Allowance				19,000	60,000	19,000
A0125E	Adhoc Relief Allowance 2024				190,000	524,000	194,000
A0125P	Ad-Hoc Relief Allowance-2025					175,000	179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4554	**Police Station Kabbal (Investigation) Swat**					
A01260	Ration Allowance			18,000	77,000	18,000
A01261	Constablery Allowance for Police Personnel			7,000	23,000	7,000
A01270	Other				1,126,000	1,126,000
A03	**TOTAL OPERATING EXPENSES**			**1,240,000**	**1,277,000**	**1,436,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**778,000**	**778,000**	**927,000**
A03805	Travelling Allowance			64,000	64,000	70,000
001	Travelling Allowance			64,000	64,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			714,000	714,000	857,000
001	POL Charges A.planes H.coptors S.cars for Generator			714,000	714,000	857,000
A039	**TOTAL GENERAL**			**462,000**	**499,000**	**509,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			275,000	300,000	303,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**276,000**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**205,000**	**246,000**
A13001	Transport			205,000	205,000	246,000
001	Transport			205,000	205,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**41,000**	**45,000**
A13101	Machinery and Equipment			41,000	41,000	45,000
001	Machinery and Equipment			41,000	41,000	45,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4554	**Police Station Kabbal (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
	Police Station Kabbal (Investigation) Swat			**9,080,000**	**13,013,000**	**11,175,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4555	**Police Station Chuprail (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,480,000**	**9,278,000**	**8,155,000**
A011	**TOTAL PAY**		**10**	**10**	**5,283,000**	**5,283,000**	**5,547,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,283,000**	**5,283,000**	**5,547,000**
A01151	Total Basic Pay Other Staff		10	10	5,283,000	5,283,000	5,547,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**1,197,000**	**3,995,000**	**2,608,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,197,000**	**3,995,000**	**2,608,000**
A01202	House Rent Allowance				67,000	139,000	67,000
A01203	Conveyance Allowance				57,000	113,000	57,000
A01207	Washing Allowance				4,000	9,000	4,000
A01208	Dress Allowance					114,000	114,000
A0120Q	Fixed Daily Allowance				91,000	163,000	91,000
A01210	Risk Allowance				296,000	842,000	296,000
001	Risk Allowance				296,000	842,000	296,000
A01217	Medical Allowance				35,000	86,000	35,000
A0121T	Adhoc Relief Allowance 2013				8,000	15,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	10,000	5,000
A01233	Unattractive Area Allowance				23,000	57,000	23,000
001	Unattractive Area Allowance				23,000	57,000	23,000
A0124L	Weather Allowance					111,000	111,000
A0124R	Adhoc Relief Allowance 2022				76,000	140,000	76,000
A0124X	Adhoc Relief Allowance 2023				277,000	506,000	277,000
A01250	Incentive Allowance				15,000	42,000	15,000
001	Incentive Allowance				15,000	42,000	15,000
A0125E	Adhoc Relief Allowance 2024				211,000	394,000	215,000
A0125P	Ad-Hoc Relief Allowance-2025					138,000	141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4555	**Police Station Chuprail (Investigation) Swat**					
A01260	Ration Allowance			23,000	57,000	23,000
A01261	Constablery Allowance for Police Personnel			9,000	18,000	9,000
A01270	Other				1,041,000	1,041,000
A03	**TOTAL OPERATING EXPENSES**			**1,405,000**	**1,524,000**	**1,637,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**955,000**	**1,141,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**450,000**	**569,000**	**496,000**
A03901	Stationery			96,000	150,000	106,000
001	Stationery			96,000	150,000	106,000
A03902	Printing and Publication			55,000	120,000	61,000
001	Printing and publication			55,000	120,000	61,000
A03953	Investigation Cost			275,000	275,000	303,000
A03970	Others			24,000	24,000	26,000
002	Other Contingencies			24,000	24,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**261,000**	**233,000**	**308,000**
A130	**TOTAL TRANSPORT**			**205,000**	**205,000**	**246,000**
A13001	Transport			205,000	205,000	246,000
001	Transport			205,000	205,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4555	**Police Station Chuprail (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**		**31,000**
A13201	Furniture and Fixture			28,000		31,000
Police Station Chuprail (Investigation) Swat				**8,146,000**	**11,035,000**	**10,100,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4556	**Police Station Shamozai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,831,000**	**6,804,000**	**5,883,000**
A011	**TOTAL PAY**		**7**	**7**	**4,075,000**	**4,075,000**	**4,278,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,075,000**	**4,075,000**	**4,278,000**
A01151	Total Basic Pay Other Staff		7	7	4,075,000	4,075,000	4,278,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**756,000**	**2,729,000**	**1,605,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**756,000**	**2,729,000**	**1,605,000**
A01202	House Rent Allowance				35,000	97,000	35,000
A01203	Conveyance Allowance				27,000	79,000	27,000
A01207	Washing Allowance				2,000	7,000	2,000
A01208	Dress Allowance					53,000	53,000
A0120Q	Fixed Daily Allowance				39,000	111,000	39,000
A01210	Risk Allowance				151,000	584,000	151,000
001	Risk Allowance				151,000	584,000	151,000
A01217	Medical Allowance				22,000	61,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	14,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	10,000	3,000
A01233	Unattractive Area Allowance				15,000	41,000	15,000
001	Unattractive Area Allowance				15,000	41,000	15,000
A0124L	Weather Allowance				11,000	56,000	11,000
A0124R	Adhoc Relief Allowance 2022				38,000	110,000	38,000
A0124X	Adhoc Relief Allowance 2023				139,000	392,000	139,000
A01250	Incentive Allowance				12,000	32,000	12,000
001	Incentive Allowance				12,000	32,000	12,000
A0125E	Adhoc Relief Allowance 2024				239,000	239,000	244,000
A0125P	Ad-Hoc Relief Allowance-2025					109,000	111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4556	**Police Station Shamozai (Investigation) Swat**					
A01260	Ration Allowance			15,000	41,000	15,000
A01261	Constablery Allowance for Police Personnel			4,000	13,000	4,000
A01270	Other				680,000	680,000
A03	**TOTAL OPERATING EXPENSES**			**796,000**	**878,000**	**905,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**334,000**	**334,000**	**396,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			279,000	279,000	335,000
001	POL Charges A.planes H.coptors S.cars for Generator			279,000	279,000	335,000
A039	**TOTAL GENERAL**			**462,000**	**544,000**	**509,000**
A03901	Stationery			88,000	100,000	97,000
001	Stationery			88,000	100,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			275,000	300,000	303,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**124,000**	**144,000**
A130	**TOTAL TRANSPORT**			**68,000**	**68,000**	**82,000**
A13001	Transport			68,000	68,000	82,000
001	Transport			68,000	68,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**28,000**	**31,000**
A13101	Machinery and Equipment			28,000	28,000	31,000
001	Machinery and Equipment			28,000	28,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4556	**Police Station Shamozai (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Shamozai (Investigation) Swat				**5,751,000**	**7,806,000**	**6,932,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4557	**Police Station Behrain (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,636,000**	**7,865,000**	**7,707,000**
A011	**TOTAL PAY**		**8**	**8**	**4,390,000**	**4,390,000**	**4,609,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**3,406,000**	**3,406,000**	**3,576,000**
A01151	Total Basic Pay Other Staff		7	7	3,406,000	3,406,000	3,576,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**1,246,000**	**3,475,000**	**3,098,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,246,000**	**3,475,000**	**3,098,000**
A01202	House Rent Allowance				69,000	69,000	69,000
A01203	Conveyance Allowance				57,000	57,000	57,000
A01207	Washing Allowance				4,000	7,000	4,000
A01208	Dress Allowance					94,000	94,000
A0120Q	Fixed Daily Allowance				80,000	80,000	80,000
A01210	Risk Allowance				302,000	584,000	302,000
001	Risk Allowance				302,000	584,000	302,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	7,000
A01233	Unattractive Area Allowance				29,000	29,000	29,000
001	Unattractive Area Allowance				29,000	29,000	29,000
A0124L	Weather Allowance				21,000	120,000	21,000
A0124R	Adhoc Relief Allowance 2022				72,000	72,000	72,000
A0124X	Adhoc Relief Allowance 2023				264,000	264,000	264,000
A01250	Incentive Allowance				23,000	23,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4557	**Police Station Behrain (Investigation) Swat**					
001	Incentive Allowance			23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024			227,000	227,000	232,000
A0125P	Ad-Hoc Relief Allowance-2025				107,000	109,000
A01260	Ration Allowance			29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	9,000	9,000
A01270	Other				1,644,000	1,644,000
A03	**TOTAL OPERATING EXPENSES**			**992,000**	**1,104,000**	**1,152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**640,000**	**640,000**	**764,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
A039	**TOTAL GENERAL**			**352,000**	**464,000**	**388,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	120,000	61,000
001	Printing and publication			55,000	120,000	61,000
A03953	Investigation Cost			165,000	150,000	182,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**65,000**	**76,000**
A130	**TOTAL TRANSPORT**			**46,000**	**46,000**	**55,000**
A13001	Transport			46,000	46,000	55,000
001	Transport			46,000	46,000	55,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4557	**Police Station Behrain (Investigation) Swat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000
Police Station Behrain (Investigation) Swat				**6,693,000**	**9,034,000**	**8,935,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4558	**Police Station Charbagh (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,997,000**	**9,713,000**	**6,519,000**
A011	**TOTAL PAY**		**10**	**10**	**5,700,000**	**5,700,000**	**5,985,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**10**	**10**	**5,700,000**	**5,700,000**	**5,985,000**
A01151	Total Basic Pay Other Staff		10	10	5,700,000	5,700,000	5,985,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**297,000**	**4,013,000**	**534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**297,000**	**4,013,000**	**534,000**
A01202	House Rent Allowance				3,000	209,000	3,000
A01203	Conveyance Allowance				2,000	169,000	2,000
A01207	Washing Allowance				5,000	13,000	5,000
A0120Q	Fixed Daily Allowance				3,000	251,000	3,000
A01210	Risk Allowance				13,000	1,266,000	13,000
001	Risk Allowance				13,000	1,266,000	13,000
A01217	Medical Allowance				2,000	122,000	2,000
A0121T	Adhoc Relief Allowance 2013				9,000	18,000	9,000
A0122C	Adhoc Relief Allowance - 2015				6,000	12,000	6,000
A01233	Unattractive Area Allowance				1,000	81,000	1,000
001	Unattractive Area Allowance				1,000	81,000	1,000
A0124L	Weather Allowance				11,000	11,000	11,000
A0124R	Adhoc Relief Allowance 2022				2,000	196,000	2,000
A0124X	Adhoc Relief Allowance 2023				9,000	707,000	9,000
A01250	Incentive Allowance				1,000	53,000	1,000
001	Incentive Allowance				1,000	53,000	1,000
A0125E	Adhoc Relief Allowance 2024				217,000	569,000	221,000
A0125P	Ad-Hoc Relief Allowance-2025					228,000	233,000
A01260	Ration Allowance				1,000	81,000	1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4558	**Police Station Charbagh (Investigation) Swat**					
A01261	Constablery Allowance for Police Personnel			12,000	27,000	12,000
A03	**TOTAL OPERATING EXPENSES**			**1,417,000**	**1,417,664**	**1,650,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**955,000**	**955,000**	**1,141,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**462,000**	**462,664**	**509,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			275,000	275,000	303,000
A03970	Others			44,000	44,000	48,000
002	Other Contingencies			44,000	44,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**267,000**	**267,000**	**314,000**
A130	**TOTAL TRANSPORT**			**205,000**	**205,000**	**246,000**
A13001	Transport			205,000	205,000	246,000
001	Transport			205,000	205,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**37,000**
A13101	Machinery and Equipment			34,000	34,000	37,000
001	Machinery and Equipment			34,000	34,000	37,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4558	**Police Station Charbagh (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
	Police Station Charbagh (Investigation) Swat			**7,681,000**	**11,397,664**	**8,483,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4559	**Police Station Malam Jabba (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**4,075,000**	**6,111,000**	**8,743,000**
A011	**TOTAL PAY**		7	7	**4,075,000**	**1,628,000**	**4,278,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	**4,075,000**	**1,628,000**	**4,278,000**
A01151	Total Basic Pay Other Staff		7	7	4,075,000	1,628,000	4,278,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**					**4,483,000**	**4,465,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**4,483,000**	**4,465,000**
A01202	House Rent Allowance					126,000	126,000
A01203	Conveyance Allowance					104,000	104,000
A01207	Washing Allowance					8,000	8,000
A01208	Dress Allowance					84,000	84,000
A0120Q	Fixed Daily Allowance					158,000	158,000
A01210	Risk Allowance					776,000	776,000
A01217	Medical Allowance					72,000	72,000
A0121T	Adhoc Relief Allowance 2013					17,000	
A0122C	Adhoc Relief Allowance - 2015					12,000	
A01233	Unattractive Area Allowance					48,000	48,000
A0124L	Weather Allowance					138,000	138,000
A0124R	Adhoc Relief Allowance 2022					148,000	148,000
A0124X	Adhoc Relief Allowance 2023					525,000	525,000
A01250	Incentive Allowance					28,000	28,000
A0125E	Adhoc Relief Allowance 2024					407,000	415,000
A0125P	Ad-Hoc Relief Allowance-2025					163,000	166,000
A01260	Ration Allowance					48,000	48,000
A01261	Constablery Allowance for Police Personnel					17,000	17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4559	**Police Station Malam Jabba (Investigation) Swat**					
A01270	Other				1,604,000	1,604,000
A03	**TOTAL OPERATING EXPENSES**			573,000	719,000	636,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			111,000	169,000	127,000
A03805	Travelling Allowance			61,000	100,000	67,000
001	Travelling Allowance			61,000	100,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,000	69,000	60,000
001	POL Charges A.planes H.coptors S.cars for Generator			50,000	69,000	60,000
A039	**TOTAL GENERAL**			462,000	550,000	509,000
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			275,000	200,000	303,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			87,000	159,000	98,000
A130	**TOTAL TRANSPORT**			25,000	25,000	30,000
A13001	Transport			25,000	25,000	30,000
001	Transport			25,000	25,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			34,000	34,000	37,000
A13101	Machinery and Equipment			34,000	34,000	37,000
001	Machinery and Equipment			34,000	34,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4559	**Police Station Malam Jabba (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
Police Station Malam Jabba (Investigation) Swat				**4,735,000**	**6,989,000**	**9,477,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4560	**Police Station Kanju (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**11,178,000**	**18,449,000**	**18,015,000**
A011	**TOTAL PAY**		**13**	**13**	**7,820,000**	**7,820,000**	**8,211,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**12**	**12**	**6,836,000**	**6,836,000**	**7,178,000**
A01151	Total Basic Pay Other Staff		12	12	6,836,000	6,836,000	7,178,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				**3,358,000**	**10,629,000**	**9,804,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,358,000**	**10,629,000**	**9,804,000**
A01202	House Rent Allowance				180,000	180,000	180,000
A01203	Conveyance Allowance				161,000	161,000	161,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				12,000	168,000	12,000
A0120Q	Fixed Daily Allowance				207,000	207,000	207,000
A01210	Risk Allowance				777,000	1,360,000	777,000
001	Risk Allowance				777,000	1,360,000	777,000
A01217	Medical Allowance				102,000	102,000	102,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	19,000
A01233	Unattractive Area Allowance				72,000	72,000	72,000
001	Unattractive Area Allowance				72,000	72,000	72,000
A0124L	Weather Allowance				32,000	138,000	32,000
A0124R	Adhoc Relief Allowance 2022				211,000	211,000	211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4560	**Police Station Kanju (Investigation) Swat**					
A0124X	Adhoc Relief Allowance 2023			751,000	751,000	751,000
A01250	Incentive Allowance			45,000	45,000	45,000
001	Incentive Allowance			45,000	45,000	45,000
A0125E	Adhoc Relief Allowance 2024			678,000	678,000	692,000
A0125P	Ad-Hoc Relief Allowance-2025				300,000	306,000
A01260	Ration Allowance			58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel			18,000	18,000	18,000
A01270	Other				6,126,000	6,126,000
A03	**TOTAL OPERATING EXPENSES**			**1,098,000**	**1,534,000**	**1,279,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**761,000**	**925,000**	**907,000**
A03805	Travelling Allowance			61,000	125,000	67,000
001	Travelling Allowance			61,000	125,000	67,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	800,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	800,000	840,000
A039	**TOTAL GENERAL**			**337,000**	**609,000**	**372,000**
A03901	Stationery			88,000	180,000	97,000
001	Stationery			88,000	180,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			165,000	300,000	182,000
A03970	Others			29,000	29,000	32,000
002	Other Contingencies			29,000	29,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**198,000**	**341,331**	**231,000**
A130	**TOTAL TRANSPORT**			**136,000**	**279,331**	**163,000**
A13001	Transport			136,000	279,331	163,000
001	Transport			136,000	279,331	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4560	**Police Station Kanju (Investigation) Swat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**34,000**	**34,000**	**37,000**
A13101	Machinery and Equipment			34,000	34,000	37,000
001	Machinery and Equipment			34,000	34,000	37,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Kanju (Investigation) Swat				**12,474,000**	**20,324,331**	**19,525,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4561	**Police Station kalakot (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,936,000	9,217,000	9,344,000
A011	**TOTAL PAY**		8	8	4,226,000	4,226,000	4,437,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,226,000	4,226,000	4,437,000
A01151	Total Basic Pay Other Staff		8	8	4,226,000	4,226,000	4,437,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	795,000		835,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				2,710,000	4,991,000	4,907,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,710,000	4,991,000	4,907,000
A01202	House Rent Allowance				152,000	152,000	152,000
A01203	Conveyance Allowance				126,000	126,000	126,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance					168,000	168,000
A0120Q	Fixed Daily Allowance				191,000	191,000	191,000
A01210	Risk Allowance				670,000	670,000	670,000
001	Risk Allowance				670,000	670,000	670,000
A01217	Medical Allowance				88,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	13,000
A01233	Unattractive Area Allowance				58,000	58,000	58,000
001	Unattractive Area Allowance				58,000	58,000	58,000
A0124L	Weather Allowance				43,000	138,000	43,000
A0124R	Adhoc Relief Allowance 2022				176,000	176,000	176,000
A0124X	Adhoc Relief Allowance 2023				635,000	635,000	635,000
A01250	Incentive Allowance				34,000	34,000	34,000
001	Incentive Allowance				34,000	34,000	34,000
A0125E	Adhoc Relief Allowance 2024				416,000	416,000	424,000
A0125P	Ad-Hoc Relief Allowance-2025					155,000	158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4561	**Police Station kalakot (Investigation) Swat**					
A01260	Ration Allowance			58,000	58,000	58,000
A01261	Constablery Allowance for Police Personnel			21,000	21,000	21,000
A01270	Other				1,863,000	1,863,000
A03	**TOTAL OPERATING EXPENSES**			**589,000**	**1,008,000**	**670,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**249,000**	**549,000**	**295,000**
A03805	Travelling Allowance			40,000	40,000	44,000
001	Travelling Allowance			40,000	40,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			209,000	509,000	251,000
001	POL Charges A.planes H.coptors S.cars for Generator			209,000	509,000	251,000
A039	**TOTAL GENERAL**			**340,000**	**459,000**	**375,000**
A03901	Stationery			96,000	150,000	106,000
001	Stationery			96,000	150,000	106,000
A03902	Printing and Publication			55,000	120,000	61,000
001	Printing and publication			55,000	120,000	61,000
A03953	Investigation Cost			165,000	165,000	182,000
A03970	Others			24,000	24,000	26,000
002	Other Contingencies			24,000	24,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,000**	**163,666**	**77,000**
A130	**TOTAL TRANSPORT**			**28,000**	**124,666**	**34,000**
A13001	Transport			28,000	124,666	34,000
001	Transport			28,000	124,666	34,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**19,000**	**21,000**
A13101	Machinery and Equipment			19,000	19,000	21,000
001	Machinery and Equipment			19,000	19,000	21,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4561	**Police Station kalakot (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**22,000**
A13201	Furniture and Fixture			20,000	20,000	22,000
Police Station kalakot (Investigation) Swat				**7,592,000**	**10,388,666**	**10,091,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4562	**Police Station Shah Dhari (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,843,000	8,626,000	7,060,000
A011	**TOTAL PAY**		8	8	4,565,000	4,565,000	4,793,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,565,000	4,565,000	4,793,000
A01151	Total Basic Pay Other Staff		8	8	4,565,000	4,565,000	4,793,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				1,278,000	4,061,000	2,267,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,278,000	4,061,000	2,267,000
A01202	House Rent Allowance				77,000	156,000	77,000
A01203	Conveyance Allowance				63,000	129,000	63,000
A01207	Washing Allowance				4,000	8,000	4,000
A01208	Dress Allowance					61,000	61,000
A0120Q	Fixed Daily Allowance				90,000	194,000	90,000
A01210	Risk Allowance				333,000	959,000	333,000
001	Risk Allowance				333,000	959,000	333,000
A01217	Medical Allowance				35,000	90,000	35,000
A0121T	Adhoc Relief Allowance 2013				8,000	21,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	14,000	6,000
A01233	Unattractive Area Allowance				23,000	60,000	23,000
001	Unattractive Area Allowance				23,000	60,000	23,000
A0124L	Weather Allowance					65,000	65,000
A0124R	Adhoc Relief Allowance 2022				82,000	181,000	82,000
A0124X	Adhoc Relief Allowance 2023				291,000	648,000	291,000
A01250	Incentive Allowance				19,000	37,000	19,000
001	Incentive Allowance				19,000	37,000	19,000
A0125E	Adhoc Relief Allowance 2024				217,000	502,000	221,000
A0125P	Ad-Hoc Relief Allowance-2025					175,000	179,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4562	**Police Station Shah Dhari (Investigation) Swat**					
A01260	Ration Allowance			23,000	60,000	23,000
A01261	Constablery Allowance for Police Personnel			7,000	21,000	7,000
A01270	Other				680,000	680,000
A03	**TOTAL OPERATING EXPENSES**			**1,012,000**	**1,472,000**	**1,178,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**680,000**	**797,000**	**812,000**
A03805	Travelling Allowance			40,000	70,000	44,000
001	Travelling Allowance			40,000	70,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			640,000	727,000	768,000
001	POL Charges A.planes H.coptors S.cars for Generator			640,000	727,000	768,000
A039	**TOTAL GENERAL**			**332,000**	**675,000**	**366,000**
A03901	Stationery			88,000	208,000	97,000
001	Stationery			88,000	208,000	97,000
A03902	Printing and Publication			55,000	137,000	61,000
001	Printing and publication			55,000	137,000	61,000
A03953	Investigation Cost			165,000	230,000	182,000
A03970	Others			24,000	100,000	26,000
002	Other Contingencies			24,000	100,000	26,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**225,000**	**116,000**
A130	**TOTAL TRANSPORT**			**79,000**	**150,000**	**95,000**
A13001	Transport			79,000	150,000	95,000
001	Transport			79,000	150,000	95,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**75,000**	**21,000**
A13101	Machinery and Equipment			19,000	75,000	21,000
001	Machinery and Equipment			19,000	75,000	21,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
Police Station Shah Dhari (Investigation) Swat			**6,953,000**	**10,323,000**	**8,354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4563	**Police Station Banr (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				8,184,000	12,766,000	10,786,000
A011	**TOTAL PAY**		12	12	6,836,000	6,836,000	7,178,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	6,836,000	6,836,000	7,178,000
A01151	Total Basic Pay Other Staff		12	12	6,836,000	6,836,000	7,178,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	6	6	2,977,000		3,126,000
A012	**TOTAL ALLOWANCES**				1,348,000	5,930,000	3,608,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,348,000	5,930,000	3,608,000
A01202	House Rent Allowance				74,000	183,000	74,000
A01203	Conveyance Allowance				60,000	148,000	60,000
A01207	Washing Allowance				5,000	12,000	5,000
A01208	Dress Allowance					168,000	168,000
A0120Q	Fixed Daily Allowance				85,000	209,000	85,000
A01210	Risk Allowance				321,000	1,102,000	321,000
001	Risk Allowance				321,000	1,102,000	321,000
A01217	Medical Allowance				46,000	115,000	46,000
A0121T	Adhoc Relief Allowance 2013				12,000	28,000	12,000
A0122C	Adhoc Relief Allowance - 2015				7,000	19,000	7,000
A01233	Unattractive Area Allowance				32,000	77,000	32,000
001	Unattractive Area Allowance				32,000	77,000	32,000
A0124L	Weather Allowance				50,000	138,000	50,000
A0124R	Adhoc Relief Allowance 2022				81,000	201,000	81,000
A0124X	Adhoc Relief Allowance 2023				294,000	733,000	294,000
A01250	Incentive Allowance				24,000	60,000	24,000
001	Incentive Allowance				24,000	60,000	24,000
A0125E	Adhoc Relief Allowance 2024				216,000	553,000	220,000
A0125P	Ad-Hoc Relief Allowance-2025					221,000	225,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4563	**Police Station Banr (Investigation) Swat**					
A01260	Ration Allowance			32,000	77,000	32,000
A01261	Constablery Allowance for Police Personnel			9,000	23,000	9,000
A01270	Other				1,863,000	1,863,000
A03	**TOTAL OPERATING EXPENSES**			**1,228,000**	**1,830,000**	**1,422,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**766,000**	**1,000,000**	**913,000**
A03805	Travelling Allowance			66,000	100,000	73,000
001	Travelling Allowance			66,000	100,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	900,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	900,000	840,000
A039	**TOTAL GENERAL**			**462,000**	**830,000**	**509,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	100,000	61,000
001	Printing and publication			55,000	100,000	61,000
A03953	Investigation Cost			275,000	500,000	303,000
A03970	Others			44,000	80,000	48,000
002	Other Contingencies			44,000	80,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**267,000**	**200,000**
A130	**TOTAL TRANSPORT**			**123,000**	**205,000**	**148,000**
A13001	Transport			123,000	205,000	148,000
001	Transport			123,000	205,000	148,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**34,000**	**21,000**
A13101	Machinery and Equipment			19,000	34,000	21,000
001	Machinery and Equipment			19,000	34,000	21,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4563	**Police Station Banr (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Banr (Investigation) Swat				**9,582,000**	**14,863,000**	**12,408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4564	**Police Station Manglawar (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,882,000	6,762,000	6,546,000
A011	**TOTAL PAY**		7	7	4,015,000	4,023,000	4,215,000
A011-2	**TOTAL PAY OF OTHER STAFF**		7	7	4,015,000	4,023,000	4,215,000
A01151	Total Basic Pay Other Staff		7	7	4,010,000	4,010,000	4,210,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A01152	Personal pay				5,000	13,000	5,000
A012	**TOTAL ALLOWANCES**				1,867,000	2,739,000	2,331,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,867,000	2,739,000	2,331,000
A01202	House Rent Allowance				104,000	104,000	104,000
A01203	Conveyance Allowance				84,000	84,000	84,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance					50,000	50,000
A0120Q	Fixed Daily Allowance				119,000	119,000	119,000
A01210	Risk Allowance				454,000	805,000	454,000
001	Risk Allowance				454,000	805,000	454,000
A01217	Medical Allowance				66,000	66,000	66,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000	11,000
A01233	Unattractive Area Allowance				44,000	44,000	44,000
001	Unattractive Area Allowance				44,000	44,000	44,000
A0124L	Weather Allowance				32,000	100,000	32,000
A0124R	Adhoc Relief Allowance 2022				112,000	112,000	112,000
A0124X	Adhoc Relief Allowance 2023				402,000	402,000	402,000
A01250	Incentive Allowance				34,000	34,000	34,000
001	Incentive Allowance				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4564	**Police Station Manglawar (Investigation) Swat**					
A0125E	Adhoc Relief Allowance 2024			326,000	326,000	333,000
A0125P	Ad-Hoc Relief Allowance-2025				184,000	188,000
A0125Q	Disparity Reduction Allowance-2025				119,000	119,000
A01260	Ration Allowance			44,000	44,000	44,000
A01261	Constablery Allowance for Police Personnel			13,000	13,000	13,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,346,000**	**1,896,664**	**1,576,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**994,000**	**1,342,000**	**1,188,000**
A03805	Travelling Allowance			44,000	25,000	48,000
001	Travelling Allowance			44,000	25,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			950,000	1,317,000	1,140,000
001	POL Charges A.planes H.coptors S.cars for Generator			950,000	1,317,000	1,140,000
A039	**TOTAL GENERAL**			**352,000**	**554,664**	**388,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	50,000	61,000
001	Printing and publication			55,000	50,000	61,000
A03953	Investigation Cost			165,000	356,000	182,000
A03970	Others			44,000	60,000	48,000
002	Other Contingencies			44,000	60,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**1,100,000**	**225,000**
A130	**TOTAL TRANSPORT**			**136,000**	**1,040,000**	**163,000**
A13001	Transport			136,000	1,040,000	163,000
001	Transport			136,000	1,040,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4564	**Police Station Manglawar (Investigation) Swat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Manglawar (Investigation) Swat				**7,420,000**	**9,758,664**	**8,347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4565	**Police Station Kokarai (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,192,000	8,648,000	6,378,000
A011	**TOTAL PAY**		8	8	4,515,000	4,515,000	4,740,000
A011-2	**TOTAL PAY OF OTHER STAFF**		8	8	4,515,000	4,515,000	4,740,000
A01151	Total Basic Pay Other Staff		8	8	4,515,000	4,515,000	4,740,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				677,000	4,133,000	1,638,000
A012-1	**TOTAL REGULAR ALLOWANCES**				677,000	4,133,000	1,638,000
A01202	House Rent Allowance				35,000	161,000	35,000
A01203	Conveyance Allowance				27,000	131,000	27,000
A01207	Washing Allowance				2,000	11,000	2,000
A01208	Dress Allowance					50,000	50,000
A0120Q	Fixed Daily Allowance				39,000	185,000	39,000
A01210	Risk Allowance				151,000	972,000	151,000
001	Risk Allowance				151,000	972,000	151,000
A01217	Medical Allowance				22,000	102,000	22,000
A0121T	Adhoc Relief Allowance 2013				4,000	23,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	16,000	3,000
A01233	Unattractive Area Allowance				15,000	68,000	15,000
001	Unattractive Area Allowance				15,000	68,000	15,000
A0124L	Weather Allowance				11,000	65,000	11,000
A0124R	Adhoc Relief Allowance 2022				37,000	177,000	37,000
A0124X	Adhoc Relief Allowance 2023				134,000	635,000	134,000
A01250	Incentive Allowance				12,000	53,000	12,000
001	Incentive Allowance				12,000	53,000	12,000
A0125E	Adhoc Relief Allowance 2024				166,000	491,000	169,000
A0125P	Ad-Hoc Relief Allowance-2025					197,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4565	**Police Station Kokarai (Investigation) Swat**					
A01260	Ration Allowance			15,000	68,000	15,000
A01261	Constablery Allowance for Police Personnel			4,000	21,000	4,000
A01270	Other				707,000	707,000
A03	**TOTAL OPERATING EXPENSES**			**949,000**	**973,000**	**1,091,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**476,000**	**500,000**	**569,000**
A03805	Travelling Allowance			26,000	50,000	29,000
001	Travelling Allowance			26,000	50,000	29,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	450,000	540,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	540,000
A039	**TOTAL GENERAL**			**473,000**	**473,000**	**522,000**
A03901	Stationery			88,000	88,000	97,000
001	Stationery			88,000	88,000	97,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03953	Investigation Cost			275,000	275,000	303,000
A03970	Others			55,000	55,000	61,000
002	Other Contingencies			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**119,000**	**119,000**	**139,000**
A130	**TOTAL TRANSPORT**			**81,000**	**81,000**	**97,000**
A13001	Transport			81,000	81,000	97,000
001	Transport			81,000	81,000	97,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**10,000**	**10,000**	**11,000**
A13101	Machinery and Equipment			10,000	10,000	11,000
001	Machinery and Equipment			10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4565	**Police Station Kokarai (Investigation) Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police Station Kokarai (Investigation) Swat				**6,260,000**	**9,740,000**	**7,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4783	**SP Special Branch Malakand Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**75,225,000**	**137,195,000**	**84,057,000**
A011	**TOTAL PAY**		**120**	**120**	**65,201,000**	**52,671,000**	**68,458,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**7,000,000**	**6,348,000**	**7,351,000**
A01101	Total Basic Pay Of Officer		8	8	7,000,000	6,348,000	7,351,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,892,000		1,987,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,955,000		2,053,000
A057	Assistant	(BPS-16)	1	1	631,000		663,000
I012	Inspector	(BPS-16)	4	4	2,522,000		2,648,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**112**	**112**	**58,201,000**	**46,323,000**	**61,107,000**
A01151	Total Basic Pay Other Staff		112	112	58,096,000	46,319,000	61,002,000
S035	Senior Clerk	(BPS-14)	2	2	833,000		875,000
S138	Sub Inspector	(BPS-14)	19	19	17,658,000		18,541,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	6,937,000		7,284,000
J013	Junior Clerk	(BPS-11)	2	2	820,000		861,000
D789	Driver Head Constable	(BPS-09)	1	1	681,000		715,000
H015	Head Constable	(BPS-09)	41	41	17,658,000		18,541,000
C088	Constable	(BPS-07)	33	33	12,298,000		12,913,000
D788	Driver Constable	(BPS-07)	1	1	896,000		941,000
N005	Naib Qasid	(BPS-03)	1	1	315,000		331,000
A01152	Personal pay				105,000	4,000	105,000
A012	**TOTAL ALLOWANCES**				**10,024,000**	**84,524,000**	**15,599,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,824,000**	**84,424,000**	**15,399,000**
A01202	House Rent Allowance				105,000	3,687,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4783	**SP Special Branch Malakand Region Swat**					
A01203	Conveyance Allowance			105,000	2,857,000	105,000
A01207	Washing Allowance			105,000	155,000	105,000
A01208	Dress Allowance			105,000	3,044,000	105,000
A0120D	Integrated Allowance			105,000		105,000
A0120E	Housing Subsidy Allowance			105,000		105,000
A0120Q	Fixed Daily Allowance			105,000	3,847,000	105,000
A0120S	Elite force allowance			105,000		105,000
A01210	Risk Allowance			105,000	19,489,000	105,000
001	Risk Allowance			105,000	19,489,000	105,000
A01217	Medical Allowance			105,000	1,914,000	105,000
A0121T	Adhoc Relief Allowance 2013			105,000	598,000	105,000
A0121W	Counter Terrorism Allowance			105,000		105,000
A01225	Instruction Allowance			105,000		105,000
A0122C	Adhoc Relief Allowance - 2015			105,000	400,000	105,000
A0122N	Special Conveyance Allowance to Disbaled Employees			105,000		105,000
A01233	Unattractive Area Allowance			696,000	1,385,000	696,000
001	Unattractive Area Allowance			696,000	1,385,000	696,000
A01239	Special allowance			105,000	2,000	105,000
001	Special Allowance			105,000	2,000	105,000
A0123L	Scheduled Post Allowance for Police Officers			105,000	3,160,000	105,000
A0124H	Special Allowance-2021			105,000	84,000	105,000
A0124L	Weather Allowance			100,000	1,200,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			105,000	62,000	105,000
A0124R	Adhoc Relief Allowance 2022			105,000	4,998,000	105,000
A0124X	Adhoc Relief Allowance 2023			105,000	16,847,000	105,000
A01250	Incentive Allowance			105,000	738,000	105,000
001	Incentive Allowance			105,000	738,000	105,000
A0125E	Adhoc Relief Allowance 2024			6,403,000	13,028,000	6,531,000
A0125P	Ad-Hoc Relief Allowance-2025				5,267,000	5,372,000
A0125Q	Disparity Reduction Allowance-2025				75,000	75,000
A01260	Ration Allowance			105,000	1,157,000	105,000
A01261	Constablery Allowance for Police Personnel			105,000	423,000	105,000
A01270	Other			105,000	7,000	105,000
001	Others			105,000	7,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4783	**SP Special Branch Malakand Region Swat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**100,000**	**200,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			100,000		100,000
001	Leave Salary			100,000		100,000
A03	**TOTAL OPERATING EXPENSES**			**8,792,000**	**13,242,000**	**9,972,000**
A032	**TOTAL COMMUNICATIONS**			**611,000**	**1,026,000**	**672,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			550,000	950,000	605,000
A03204	Electronic Communication			50,000	65,000	55,000
001	Electronic Communication			50,000	65,000	55,000
A033	**TOTAL UTILITIES**			**4,400,000**	**4,400,000**	**4,840,000**
A03301	Gas			2,200,000	2,200,000	2,420,000
A03303	Electricity			2,200,000	2,200,000	2,420,000
001	Electricity			2,200,000	2,200,000	2,420,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,110,000**	**7,100,000**	**3,721,000**
A03805	Travelling Allowance			110,000	500,000	121,000
001	Travelling Allowance			110,000	500,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	6,600,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	6,600,000	3,600,000
A039	**TOTAL GENERAL**			**671,000**	**716,000**	**739,000**
A03901	Stationery			220,000	250,000	242,000
001	Stationery			220,000	250,000	242,000
A03902	Printing and Publication			220,000	220,000	242,000
001	Printing and publication			220,000	220,000	242,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			55,000	70,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4783	**SP Special Branch Malakand Region Swat**					
001	Advertising and Publicity			55,000	70,000	61,000
A03914	Secret service expenditure			55,000	55,000	61,000
001	Secret Service Charges			55,000	55,000	61,000
A03970	Others			110,000	110,000	121,000
001	Others			110,000	110,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,200,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,200,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,200,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**		**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**		**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			1,000		1,000
001	To Others			1,000		1,000
A06	**TOTAL TRANSFERS**			**55,000**	**100,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**100,000**	**61,000**
A06103	Cash awards			55,000	100,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**330,000**	**1,800,000**	**386,000**
A130	**TOTAL TRANSPORT**			**220,000**	**800,000**	**264,000**
A13001	Transport			220,000	800,000	264,000
001	Transport			220,000	800,000	264,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**400,000**	**61,000**
A13101	Machinery and Equipment			55,000	400,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4783	**SP Special Branch Malakand Region Swat**					
001	Machinery and Equipment			55,000	400,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**500,000**	
A13303	Other Buildings				500,000	
001	Other Buildings.				500,000	
SP Special Branch Malakand Region Swat				**84,405,000**	**153,537,000**	**94,479,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4784	**SP Elite Force Police Malakand Region Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,014,830,000**	**1,406,212,000**	**1,110,878,000**
A011	**TOTAL PAY**		**1545**	**1358**	**845,033,000**	**497,626,000**	**887,286,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,179,000**	**1,785,000**	**3,338,000**
A01101	Total Basic Pay Of Officer		3	3	3,179,000	1,785,000	3,338,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,161,000		1,219,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,261,000		1,324,000
I012	Inspector	(BPS-16)	1	1	757,000		795,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1542**	**1355**	**841,854,000**	**495,841,000**	**883,948,000**
A01151	Total Basic Pay Other Staff		1542	1355	841,853,000	495,841,000	883,947,000
S035	Senior Clerk	(BPS-14)	1	1	757,000		795,000
S138	Sub Inspector	(BPS-14)	29	25	37,838,000		39,730,000
A149	Assistant Sub Inspector	(BPS-11)	29	24	25,225,000		26,486,000
J013	Junior Clerk	(BPS-11)	4	4	3,153,000		3,311,000
H015	Head Constable	(BPS-09)	180	138	135,358,000		142,126,000
C088	Constable	(BPS-07)	1286	1150	630,630,000		662,162,000
D788	Driver Constable	(BPS-07)	5	5	5,360,000		5,628,000
D006	Daftari	(BPS-04)	1	1	631,000		663,000
B009	Barber	(BPS-03)	2	2	1,009,000		1,059,000
C095	Cook	(BPS-03)	2	2	631,000		663,000
N005	Naib Qasid	(BPS-03)	2	2	882,000		926,000
W049	Washerman	(BPS-03)	1	1	379,000		398,000
A01152	Personal pay				1,000		1,000
A012	**TOTAL ALLOWANCES**				**169,797,000**	**908,586,000**	**223,592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4784	**SP Elite Force Police Malakand Region Swat**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**169,597,000**	**908,386,000**	**223,392,000**
A01202	House Rent Allowance			105,000	41,305,000	105,000
A01203	Conveyance Allowance			105,000	32,992,000	105,000
A01207	Washing Allowance			105,000	2,514,000	105,000
A01208	Dress Allowance			105,000	14,670,000	105,000
A0120D	Integrated Allowance			105,000	58,000	105,000
A0120E	Housing Subsidy Allowance			105,000		105,000
A0120Q	Fixed Daily Allowance			105,000	45,953,000	105,000
A0120S	Elite force allowance			105,000	51,324,000	105,000
A01210	Risk Allowance			105,000	241,161,000	105,000
001	Risk Allowance			105,000	241,161,000	105,000
A01217	Medical Allowance			105,000	25,093,000	105,000
A0121T	Adhoc Relief Allowance 2013			105,000	5,207,000	105,000
A0121W	Counter Terrorism Allowance			105,000		105,000
A01225	Instruction Allowance			105,000		105,000
A0122C	Adhoc Relief Allowance - 2015			105,000	3,815,000	105,000
A0122E	Special Combat Unit Allowance			63,000		63,000
A0122N	Special Conveyance Allowance to Disbaled Employees			105,000		105,000
A0122Y	Ad-hoc Relief Allowance 2017			6,000		6,000
A01233	Unattractive Area Allowance			20,106,000	19,394,000	20,106,000
001	Unattractive Area Allowance			20,106,000	19,394,000	20,106,000
A01239	Special allowance			105,000	4,000	105,000
001	Special Allowance			105,000	4,000	105,000
A0123G	Ad-hoc Relief Allowance-2018			6,000		6,000
A0123L	Scheduled Post Allowance for Police Officers			105,000	1,901,000	105,000
A0124H	Special Allowance-2021			105,000	214,000	105,000
A0124L	Weather Allowance			9,950,000	9,950,000	9,950,000
A0124N	Disparity Reduction Allowance 2022- 15%			105,000	334,000	105,000
A0124R	Adhoc Relief Allowance 2022			105,000	44,143,000	105,000
A0124X	Adhoc Relief Allowance 2023			105,000	159,515,000	105,000
A01250	Incentive Allowance			105,000	12,537,000	105,000
001	Incentive Allowance			105,000	12,537,000	105,000
A0125E	Adhoc Relief Allowance 2024			136,841,000	124,338,000	139,578,000
A0125P	Ad-Hoc Relief Allowance-2025				48,468,000	49,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4784	**SP Elite Force Police Malakand Region Swat**					
A0125Q	Disparity Reduction Allowance-2025				1,621,000	1,621,000
A01260	Ration Allowance			105,000	16,521,000	105,000
A01261	Constablery Allowance for Police Personnel			105,000	5,104,000	105,000
A01270	Other			105,000	250,000	105,000
001	Others			105,000	250,000	105,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**200,000**	**200,000**	**200,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			100,000	100,000	100,000
001	Leave Salary			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,993,000**	**2,584,000**	**2,259,000**
A032	**TOTAL COMMUNICATIONS**			**330,000**	**330,000**	**363,000**
A03201	Postage and Telegraph			110,000	110,000	121,000
A03202	Telephone and Trunk Call			110,000	110,000	121,000
A03204	Electronic Communication			110,000	110,000	121,000
001	Electronic Communication			110,000	110,000	121,000
A033	**TOTAL UTILITIES**			**220,000**	**220,000**	**242,000**
A03301	Gas			110,000	110,000	121,000
A03303	Electricity			110,000	110,000	121,000
001	Electricity			110,000	110,000	121,000
A034	**TOTAL OCCUPANCY COSTS**			**110,000**	**110,000**	**121,000**
A03407	Rates and Taxes			110,000	110,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**662,000**	**1,053,000**	**794,000**
A03805	Travelling Allowance			110,000	490,000	121,000
001	Travelling Allowance			110,000	490,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4784	**SP Elite Force Police Malakand Region Swat**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			552,000	552,000	662,000
001	POL Charges A.planes H.coptors S.cars for Generator			552,000	552,000	662,000
A03825	Travelling allowance				11,000	11,000
A039	**TOTAL GENERAL**			**671,000**	**871,000**	**739,000**
A03901	Stationery			220,000	250,000	242,000
001	Stationery			220,000	250,000	242,000
A03902	Printing and Publication			220,000	250,000	242,000
001	Printing and publication			220,000	250,000	242,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03914	Secret service expenditure			55,000	55,000	61,000
001	Secret Service Charges			55,000	55,000	61,000
A03970	Others			110,000	250,000	121,000
001	Others			110,000	250,000	121,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**101,000**	**13,000,000**	**111,000**
A052	**TOTAL GRANTS-DOMESTIC**			**101,000**	**13,000,000**	**111,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			100,000	13,000,000	110,000
001	To Others			100,000		110,000
267	Compensation to police personnel Martyred in action				13,000,000	
A06	**TOTAL TRANSFERS**			**55,000**	**55,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**55,000**	**61,000**
A06103	Cash awards			55,000	55,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**811,000**	**856,000**	**962,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4784	**SP Elite Force Police Malakand Region Swat**					
A130	**TOTAL TRANSPORT**			**700,000**	**700,000**	**840,000**
A13001	Transport			700,000	700,000	840,000
001	Transport			700,000	700,000	840,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**100,000**	**61,000**
A13201	Furniture and Fixture			55,000	100,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**1,000**	
A13303	Other Buildings			1,000	1,000	
001	Other Buildings.			1,000	1,000	
SP Elite Force Police Malakand Region Swat				**1,017,790,000**	**1,422,707,000**	**1,114,271,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4957	**Regional Police Station CTD (Investigation) Malakand Swat**					
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**			**35,000,000**		**48,818,000**
A011	**TOTAL PAY**		**45**	**35,000,000**		**20,682,000**
A011-1	**TOTAL PAY OF OFFICERS**			**35,000,000**		
A01106	Total Pay of contract officer			35,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**45**			**20,682,000**
A01151	Total Basic Pay Other Staff		45			20,682,000
F235	Field Operator (BPS-11)		45			20,682,000
A012	**TOTAL ALLOWANCES**					**28,136,000**
A012-1	**TOTAL REGULAR ALLOWANCES**					**28,136,000**
A01202	House Rent Allowance					3,731,000
A01203	Conveyance Allowance					1,542,000
A01217	Medical Allowance					810,000
A0124H	Special Allowance-2021					1,890,000
A0124N	Disparity Reduction Allowance 2022- 15%					2,087,000
A0124R	Adhoc Relief Allowance 2022					2,087,000
A0124X	Adhoc Relief Allowance 2023					7,239,000
A0125E	Adhoc Relief Allowance 2024					5,171,000
A0125P	Ad-Hoc Relief Allowance-2025					2,068,000
A0125Q	Disparity Reduction Allowance-2025					1,511,000
A03	**TOTAL OPERATING EXPENSES**			**13,766,000**	**16,417,494**	**16,470,000**
A032	**TOTAL COMMUNICATIONS**			**682,000**	**1,083,831**	**1,076,000**
A03201	Postage and Telegraph				326,000	326,000
A03202	Telephone and Trunk Call			682,000	757,831	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4957	**Regional Police Station CTD (Investigation) Malakand Swat**					
A033	**TOTAL UTILITIES**			**682,000**	**707,831**	**750,000**
A03303	Electricity			682,000	707,831	750,000
001	Electricity			682,000	707,831	750,000
A034	**TOTAL OCCUPANCY COSTS**			**1,280,000**	**1,280,000**	**1,408,000**
A03402	Rent for Office Building			1,280,000	1,280,000	1,408,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**10,066,000**	**11,145,832**	**12,073,000**
A03805	Travelling Allowance			66,000	400,000	73,000
001	Travelling Allowance			66,000	400,000	73,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	10,745,832	12,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			10,000,000	10,745,832	12,000,000
A039	**TOTAL GENERAL**			**1,056,000**	**2,200,000**	**1,163,000**
A03901	Stationery			616,000	800,000	678,000
001	Stationery			616,000	800,000	678,000
A03902	Printing and Publication			165,000	200,000	182,000
001	Printing and publication			165,000	200,000	182,000
A03914	Secret service expenditure				150,000	
A03953	Investigation Cost			220,000	700,000	242,000
A03970	Others			55,000	350,000	61,000
001	Others			55,000	350,000	61,000
A06	**TOTAL TRANSFERS**			**55,000**	**200,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**200,000**	**61,000**
A06103	Cash awards			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,188,000**	**1,700,000**	**1,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4957	**Regional Police Station CTD (Investigation) Malakand Swat**					
A130	**TOTAL TRANSPORT**			**1,100,000**	**1,500,000**	**1,320,000**
A13001	Transport			1,100,000	1,500,000	1,320,000
001	Transport			1,100,000	1,500,000	1,320,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**200,000**	**97,000**
A13101	Machinery and Equipment			88,000	200,000	97,000
001	Machinery and Equipment			88,000	200,000	97,000
Regional Police Station CTD (Investigation) Malakand Swat				**50,009,000**	**18,317,494**	**66,766,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4958	**Police Station Utror (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**9,784,000**	**20,127,000**	**11,143,000**
A011	**TOTAL PAY**		**26**	**26**	**6,132,000**	**6,132,000**	**6,438,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**820,000**	**820,000**	**861,000**
A01101	Total Basic Pay Of Officer		1	1	820,000	820,000	861,000
I012	Inspector	(BPS-16)	1	1	820,000		861,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**25**	**25**	**5,312,000**	**5,312,000**	**5,577,000**
A01151	Total Basic Pay Other Staff		25	25	5,312,000	5,312,000	5,577,000
S138	Sub Inspector	(BPS-14)	1	1	807,000		847,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	77,000		81,000
J013	Junior Clerk	(BPS-11)	1	1	782,000		821,000
H015	Head Constable	(BPS-09)	4	4	1,577,000		1,656,000
C088	Constable	(BPS-07)	10	10	782,000		821,000
C533	Cook Constable	(BPS-07)	2	2	38,000		40,000
L173	Lady Constable	(BPS-07)	2	2	139,000		146,000
B009	Barber	(BPS-03)	1	1	164,000		172,000
S162	Sweeper	(BPS-03)	1	1	782,000		821,000
W049	Washerman	(BPS-03)	1	1	164,000		172,000
A012	**TOTAL ALLOWANCES**				**3,652,000**	**13,995,000**	**4,705,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,652,000**	**13,995,000**	**4,705,000**
A01202	House Rent Allowance				214,000	698,000	214,000
A01203	Conveyance Allowance				177,000	590,000	177,000
A01207	Washing Allowance				38,000	64,000	38,000
A01208	Dress Allowance				29,000	174,000	29,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A0120Q	Fixed Daily Allowance				191,000	726,000	191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4958	**Police Station Utror (Investigation) Swat**					
A01210	Risk Allowance			670,000	3,758,000	670,000
001	Risk Allowance			670,000	3,758,000	670,000
A01217	Medical Allowance			130,000	414,000	130,000
A0121T	Adhoc Relief Allowance 2013			23,000	88,000	23,000
A0122C	Adhoc Relief Allowance - 2015			15,000	59,000	15,000
A01233	Unattractive Area Allowance			88,000	280,000	88,000
001	Unattractive Area Allowance			88,000	280,000	88,000
A0124L	Weather Allowance				225,000	225,000
A0124N	Disparity Reduction Allowance 2022- 15%			42,000	42,000	42,000
A0124R	Adhoc Relief Allowance 2022			217,000	753,000	217,000
A0124X	Adhoc Relief Allowance 2023			776,000	2,700,000	776,000
A01250	Incentive Allowance			34,000	177,000	34,000
001	Incentive Allowance			34,000	177,000	34,000
A0125E	Adhoc Relief Allowance 2024			911,000	2,113,000	929,000
A0125P	Ad-Hoc Relief Allowance-2025				743,000	758,000
A0125Q	Disparity Reduction Allowance-2025				52,000	52,000
A01260	Ration Allowance			58,000	242,000	58,000
A01261	Constablery Allowance for Police Personnel			21,000	79,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**638,000**	**1,223,000**	**727,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**291,000**	**553,000**	**344,000**
A03805	Travelling Allowance			58,000	70,000	64,000
001	Travelling Allowance			58,000	70,000	64,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			233,000	483,000	280,000
001	POL Charges A.planes H.coptors S.cars for Generator			233,000	483,000	280,000
A039	**TOTAL GENERAL**			**347,000**	**670,000**	**383,000**
A03901	Stationery			88,000	213,000	97,000
001	Stationery			88,000	213,000	97,000
A03902	Printing and Publication			55,000	157,000	61,000
001	Printing and publication			55,000	157,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4958	**Police Station Utror (Investigation) Swat**					
A03953	Investigation Cost			165,000	200,000	182,000
A03970	Others			39,000	100,000	43,000
001	Others			39,000	100,000	43,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**111,000**	**285,000**	**128,000**
A130	**TOTAL TRANSPORT**			**55,000**	**150,000**	**66,000**
A13001	Transport			55,000	150,000	66,000
001	Transport			55,000	150,000	66,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**75,000**	**31,000**
A13101	Machinery and Equipment			28,000	75,000	31,000
001	Machinery and Equipment			28,000	75,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**60,000**	**31,000**
A13201	Furniture and Fixture			28,000	60,000	31,000
Police Station Utror (Investigation) Swat				**10,533,000**	**21,635,000**	**11,998,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4959	**Police Station Utror (Operation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**58,604,000**	**61,243,000**	**63,321,000**
A011	**TOTAL PAY**		**169**	**169**	**42,453,000**	**42,453,000**	**44,575,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**4,263,000**	**4,263,000**	**4,476,000**
A01101	Total Basic Pay Of Officer		1	1	4,263,000	4,263,000	4,476,000
I012	Inspector	(BPS-16)	1	1	4,263,000		4,476,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**168**	**168**	**38,190,000**	**38,190,000**	**40,099,000**
A01151	Total Basic Pay Other Staff		168	168	38,190,000	38,190,000	40,099,000
S138	Sub Inspector	(BPS-14)	3	3	3,708,000		3,893,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,712,000		2,848,000
J013	Junior Clerk	(BPS-11)	1	1	126,000		132,000
H015	Head Constable	(BPS-09)	15	15	454,000		477,000
C088	Constable	(BPS-07)	110	110	228,000		239,000
C089	Constable Driver	(BPS-07)	8	8	4,578,000		4,807,000
C359	Constable/Cook	(BPS-07)	2	2	9,711,000		10,197,000
E019	Electrician	(BPS-07)	1	1	592,000		622,000
L173	Lady Constable	(BPS-07)	2	2	2,787,000		2,926,000
B009	Barber	(BPS-03)	3	3	1,905,000		2,000,000
C095	Cook	(BPS-03)	2	2	2,712,000		2,848,000
M010	Mali	(BPS-03)	2	2	1,867,000		1,960,000
N005	Naib Qasid	(BPS-03)	1	1	403,000		423,000
S162	Sweeper	(BPS-03)	7	7	1,261,000		1,324,000
W049	Washerman	(BPS-03)	4	4	5,146,000		5,403,000
A012	**TOTAL ALLOWANCES**				**16,151,000**	**18,790,000**	**18,746,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**16,151,000**	**18,790,000**	**18,746,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4959	**Police Station Utror (Operation) Swat**					
A01202	House Rent Allowance			1,185,000	1,185,000	1,185,000
A01203	Conveyance Allowance			982,000	982,000	982,000
A01207	Washing Allowance			395,000	395,000	395,000
A01208	Dress Allowance			218,000	318,000	218,000
A0120D	Integrated Allowance			130,000	130,000	130,000
A0120Q	Fixed Daily Allowance			830,000	830,000	830,000
A01210	Risk Allowance			3,168,000	3,168,000	3,168,000
001	Risk Allowance			3,168,000	3,168,000	3,168,000
A01217	Medical Allowance			765,000	765,000	765,000
A0121T	Adhoc Relief Allowance 2013			45,000	45,000	45,000
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000	30,000
A01233	Unattractive Area Allowance			510,000	510,000	510,000
001	Unattractive Area Allowance			510,000	510,000	510,000
A0124L	Weather Allowance			383,000	383,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			328,000	328,000	328,000
A0124R	Adhoc Relief Allowance 2022			983,000	983,000	983,000
A0124X	Adhoc Relief Allowance 2023			3,543,000	3,543,000	3,543,000
A01250	Incentive Allowance			215,000	215,000	215,000
001	Incentive Allowance			215,000	215,000	215,000
A0125E	Adhoc Relief Allowance 2024			2,056,000	2,056,000	2,097,000
A0125P	Ad-Hoc Relief Allowance-2025				747,000	762,000
A0125Q	Disparity Reduction Allowance-2025				403,000	403,000
A01260	Ration Allowance			292,000	292,000	292,000
A01261	Constablery Allowance for Police Personnel			93,000	93,000	93,000
A01270	Other				1,389,000	1,389,000
A03	**TOTAL OPERATING EXPENSES**			**1,154,000**	**1,580,000**	**1,357,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**917,000**	**1,070,000**	**1,096,000**
A03805	Travelling Allowance			44,000	70,000	48,000
001	Travelling Allowance			44,000	70,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			873,000	1,000,000	1,048,000
001	POL Charges A.planes H.coptors S.cars for Generator			873,000	1,000,000	1,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4959	**Police Station Utror (Operation) Swat**					
A039	**TOTAL GENERAL**			**237,000**	**510,000**	**261,000**
A03901	Stationery			110,000	229,000	121,000
001	Stationery			110,000	229,000	121,000
A03902	Printing and Publication			72,000	156,000	79,000
001	Printing and publication			72,000	156,000	79,000
A03970	Others			55,000	125,000	61,000
002	Other Contingencies			55,000	125,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**274,000**	**845,000**	**322,000**
A130	**TOTAL TRANSPORT**			**205,000**	**700,000**	**246,000**
A13001	Transport			205,000	700,000	246,000
001	Transport			205,000	700,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**80,000**	**45,000**
A13101	Machinery and Equipment			41,000	80,000	45,000
001	Machinery and Equipment			41,000	80,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**65,000**	**31,000**
A13201	Furniture and Fixture			28,000	65,000	31,000
Police Station Utror (Operation) Swat				**60,032,000**	**63,668,000**	**65,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4960	**Police Station Fathe Pur (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,990,000**	**15,993,000**	**8,732,000**
A011	**TOTAL PAY**		**19**	**19**	**3,290,000**	**5,372,000**	**3,453,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**19**	**19**	**3,290,000**	**5,372,000**	**3,453,000**
A01151	Total Basic Pay Other Staff		19	19	3,290,000	5,372,000	3,453,000
S138	Sub Inspector	(BPS-14)	1	1	869,000		912,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	807,000		847,000
H015	Head Constable	(BPS-09)	2	2	164,000		172,000
C088	Constable	(BPS-07)	10	10	164,000		172,000
C089	Constable Driver	(BPS-07)	2	2	164,000		172,000
C359	Constable/Cook	(BPS-07)	2	2	1,122,000		1,178,000
A012	**TOTAL ALLOWANCES**				**2,700,000**	**10,621,000**	**5,279,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,700,000**	**10,621,000**	**5,279,000**
A01202	House Rent Allowance				125,000	405,000	125,000
A01203	Conveyance Allowance				107,000	333,000	107,000
A01207	Washing Allowance				7,000	25,000	7,000
A01208	Dress Allowance					120,000	120,000
A0120Q	Fixed Daily Allowance				133,000	468,000	133,000
A01210	Risk Allowance				552,000	2,424,000	552,000
001	Risk Allowance				552,000	2,424,000	552,000
A01217	Medical Allowance				72,000	241,000	72,000
A0121T	Adhoc Relief Allowance 2013				22,000	59,000	22,000
A0122C	Adhoc Relief Allowance - 2015				15,000	40,000	15,000
A01233	Unattractive Area Allowance				48,000	161,000	48,000
001	Unattractive Area Allowance				48,000	161,000	48,000
A0124L	Weather Allowance					150,000	150,000
A0124R	Adhoc Relief Allowance 2022				169,000	488,000	169,000
A0124X	Adhoc Relief Allowance 2023				602,000	1,752,000	602,000
A01250	Incentive Allowance				38,000	114,000	38,000
001	Incentive Allowance				38,000	114,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4960	**Police Station Fathe Pur (Investigation) Swat**					
A0125E	Adhoc Relief Allowance 2024			744,000	1,343,000	759,000
A0125P	Ad-Hoc Relief Allowance-2025				484,000	494,000
A01260	Ration Allowance			48,000	161,000	48,000
A01261	Constablery Allowance for Police Personnel			18,000	53,000	18,000
A01270	Other				1,800,000	1,800,000
A03	**TOTAL OPERATING EXPENSES**			**374,000**	**1,656,664**	**1,612,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**33,000**	**1,033,000**	**1,236,000**
A03805	Travelling Allowance			33,000	33,000	36,000
001	Travelling Allowance			33,000	33,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,000,000	1,200,000
A039	**TOTAL GENERAL**			**341,000**	**623,664**	**376,000**
A03901	Stationery			88,000	88,664	97,000
001	Stationery			88,000	88,664	97,000
A03902	Printing and Publication			55,000	85,000	61,000
001	Printing and publication			55,000	85,000	61,000
A03953	Investigation Cost			165,000	390,000	182,000
A03970	Others			33,000	60,000	36,000
002	Other Contingencies			33,000	60,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**91,000**	**1,060,000**	**105,000**
A130	**TOTAL TRANSPORT**			**50,000**	**1,000,000**	**60,000**
A13001	Transport			50,000	1,000,000	60,000
001	Transport			50,000	1,000,000	60,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**13,000**	**30,000**	**14,000**
A13101	Machinery and Equipment			13,000	30,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4960	**Police Station Fathe Pur (Investigation) Swat**					
001	Machinery and Equipment			13,000	30,000	14,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Police Station Fathe Pur (Investigation) Swat				**6,455,000**	**18,709,664**	**10,449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4961	**Police Station Fathe Pur (Operation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,901,000**	**32,460,000**	**33,865,000**
A011	**TOTAL PAY**		**94**	**94**	**28,670,000**	**28,670,000**	**30,103,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**2,384,000**	**2,384,000**	**2,503,000**
A01101	Total Basic Pay Of Officer		1	1	2,384,000	2,384,000	2,503,000
I012	Inspector	(BPS-16)	1	1	2,384,000		2,503,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**93**	**93**	**26,286,000**	**26,286,000**	**27,600,000**
A01151	Total Basic Pay Other Staff		93	93	26,286,000	26,286,000	27,600,000
S138	Sub Inspector	(BPS-14)	2	2	2,081,000		2,185,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	215,000		226,000
J013	Junior Clerk	(BPS-11)	1	1	88,000		92,000
H015	Head Constable	(BPS-09)	8	8	50,000		53,000
C088	Constable	(BPS-07)	66	66	2,661,000		2,794,000
C089	Constable Driver	(BPS-07)	4	4	15,048,000		15,800,000
C095	Cook	(BPS-03)	2	2	1,551,000		1,629,000
M010	Mali	(BPS-03)	2	2	2,977,000		3,126,000
N005	Naib Qasid	(BPS-03)	1	1	328,000		344,000
S162	Sweeper	(BPS-03)	2	2	1,059,000		1,112,000
W049	Washerman	(BPS-03)	2	2	228,000		239,000
A012	**TOTAL ALLOWANCES**				**2,231,000**	**3,790,000**	**3,762,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,231,000**	**3,790,000**	**3,762,000**
A01202	House Rent Allowance				229,000	229,000	229,000
A01203	Conveyance Allowance				200,000	200,000	200,000
A01207	Washing Allowance				89,000	89,000	89,000
A01208	Dress Allowance				89,000	89,000	89,000
A0120D	Integrated Allowance				54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4961	**Police Station Fathe Pur (Operation) Swat**					
A01217	Medical Allowance			154,000	154,000	154,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01233	Unattractive Area Allowance			103,000	103,000	103,000
001	Unattractive Area Allowance			103,000	103,000	103,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124L	Weather Allowance			64,000	100,000	64,000
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000	169,000
A0124R	Adhoc Relief Allowance 2022			156,000	156,000	156,000
A0124X	Adhoc Relief Allowance 2023			554,000	554,000	554,000
A0125E	Adhoc Relief Allowance 2024			320,000	320,000	326,000
A0125P	Ad-Hoc Relief Allowance-2025				108,000	110,000
A0125Q	Disparity Reduction Allowance-2025				143,000	143,000
A01270	Other				1,200,000	1,200,000
A03	**TOTAL OPERATING EXPENSES**			**4,277,000**	**4,548,304**	**4,804,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**52,304**	**45,000**
A03202	Telephone and Trunk Call			41,000	52,304	45,000
A033	**TOTAL UTILITIES**			**3,001,000**	**3,001,000**	**3,301,000**
A03303	Electricity			3,001,000	3,001,000	3,301,000
001	Electricity			3,001,000	3,001,000	3,301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,020,000**	**1,225,000**	**1,222,000**
A03805	Travelling Allowance			20,000	25,000	22,000
001	Travelling Allowance			20,000	25,000	22,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**215,000**	**270,000**	**236,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4961	**Police Station Fathe Pur (Operation) Swat**					
A03901	Stationery			110,000	130,000	121,000
001	Stationery			110,000	130,000	121,000
A03902	Printing and Publication			72,000	80,000	79,000
001	Printing and publication			72,000	80,000	79,000
A03970	Others			33,000	60,000	36,000
002	Other Contingencies			33,000	60,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**329,000**	**868,000**	**390,000**
A130	**TOTAL TRANSPORT**			**273,000**	**800,000**	**328,000**
A13001	Transport			273,000	800,000	328,000
001	Transport			273,000	800,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**30,000**	**31,000**
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**38,000**	**31,000**
A13201	Furniture and Fixture			28,000	38,000	31,000
	Police Station Fathe Pur (Operation) Swat			**35,507,000**	**37,876,304**	**39,059,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4962	**Women Police Station (Investigation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,311,000	7,311,000	7,675,000
A011	**TOTAL PAY**		10	10	7,311,000	7,311,000	7,675,000
A011-2	**TOTAL PAY OF OTHER STAFF**		10	10	7,311,000	7,311,000	7,675,000
A01151	Total Basic Pay Other Staff		10	10	7,311,000	7,311,000	7,675,000
S138	Sub Inspector	(BPS-14)	1	1	1,122,000		1,178,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,122,000		1,178,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
C088	Constable	(BPS-07)	3	3	1,689,000		1,773,000
C089	Constable Driver	(BPS-07)	2	2	1,689,000		1,773,000
A03	**TOTAL OPERATING EXPENSES**				271,000	514,334	301,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				48,000	114,334	55,000
A03805	Travelling Allowance				22,000	50,000	24,000
001	Travelling Allowance				22,000	50,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				26,000	64,334	31,000
001	POL Charges A.planes H.coptors S.cars for Generator				26,000	64,334	31,000
A039	**TOTAL GENERAL**				223,000	400,000	246,000
A03901	Stationery				88,000	100,000	97,000
001	Stationery				88,000	100,000	97,000
A03902	Printing and Publication				55,000	100,000	61,000
001	Printing and publication				55,000	100,000	61,000
A03953	Investigation Cost				50,000	100,000	55,000
A03970	Others				30,000	100,000	33,000
002	Other Contingencies				30,000	100,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4962	**Women Police Station (Investigation) Swat**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**33,000**	**80,000**	**39,000**
A130	**TOTAL TRANSPORT**			**25,000**	**50,000**	**30,000**
A13001	Transport			25,000	50,000	30,000
001	Transport			25,000	50,000	30,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**8,000**	**30,000**	**9,000**
A13101	Machinery and Equipment			8,000	30,000	9,000
001	Machinery and Equipment			8,000	30,000	9,000
Women Police Station (Investigation) Swat				**7,615,000**	**7,905,334**	**8,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4963	**Women Police Station (Operation) Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				15,965,000	16,043,000	16,820,000
A011	**TOTAL PAY**		43	43	15,512,000	15,512,000	16,286,000
A011-2	**TOTAL PAY OF OTHER STAFF**		43	43	15,512,000	15,512,000	16,286,000
A01151	Total Basic Pay Other Staff		43	43	15,512,000	15,512,000	16,286,000
S138	Sub Inspector	(BPS-14)	2	2	1,689,000		1,773,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,464,000		1,537,000
J013	Junior Clerk	(BPS-11)	1	1	1,122,000		1,178,000
H015	Head Constable	(BPS-09)	5	5	1,689,000		1,773,000
C088	Constable	(BPS-07)	10	10	3,368,000		3,536,000
C089	Constable Driver	(BPS-07)	2	2	1,122,000		1,178,000
L173	Lady Constable	(BPS-07)	20	20	5,058,000		5,311,000
A012	**TOTAL ALLOWANCES**				453,000	531,000	534,000
A012-1	**TOTAL REGULAR ALLOWANCES**				453,000	531,000	534,000
A01202	House Rent Allowance				41,000	41,000	41,000
A01203	Conveyance Allowance				42,000	42,000	42,000
A01207	Washing Allowance				3,000	3,000	3,000
A01217	Medical Allowance				22,000	22,000	22,000
A01233	Unattractive Area Allowance				15,000	15,000	15,000
001	Unattractive Area Allowance				15,000	15,000	15,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124L	Weather Allowance				11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%				29,000	29,000	29,000
A0124R	Adhoc Relief Allowance 2022				29,000	29,000	29,000
A0124X	Adhoc Relief Allowance 2023				108,000	108,000	108,000
A0125E	Adhoc Relief Allowance 2024				103,000	103,000	105,000
A0125P	Ad-Hoc Relief Allowance-2025					36,000	37,000
A0125Q	Disparity Reduction Allowance-2025					42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4963	**Women Police Station (Operation) Swat**					
A03	**TOTAL OPERATING EXPENSES**			1,006,000	1,197,000	1,176,000
A032	**TOTAL COMMUNICATIONS**			68,000	81,000	75,000
A03202	Telephone and Trunk Call			68,000	81,000	75,000
A033	**TOTAL UTILITIES**			1,000	1,000	1,000
A03303	Electricity			1,000	1,000	1,000
001	Electricity			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			722,000	735,000	864,000
A03805	Travelling Allowance			22,000	35,000	24,000
001	Travelling Allowance			22,000	35,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	840,000
A039	**TOTAL GENERAL**			215,000	380,000	236,000
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	80,000	79,000
001	Printing and publication			72,000	80,000	79,000
A03970	Others			33,000	150,000	36,000
002	Other Contingencies			33,000	150,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			165,000	380,000	193,000
A130	**TOTAL TRANSPORT**			109,000	320,000	131,000
A13001	Transport			109,000	320,000	131,000
001	Transport			109,000	320,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			28,000	30,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4963	**Women Police Station (Operation) Swat**					
A13101	Machinery and Equipment			28,000	30,000	31,000
001	Machinery and Equipment			28,000	30,000	31,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**30,000**	**31,000**
A13201	Furniture and Fixture			28,000	30,000	31,000
Women Police Station (Operation) Swat				**17,136,000**	**17,620,000**	**18,189,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4001	**District Police Officer Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**455,428,000**	**483,882,000**	**482,543,000**
A011	**TOTAL PAY**		**550**	**550**	**168,098,000**	**166,237,000**	**176,494,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,825,000**	**3,670,000**	**4,016,000**
A01101	Total Basic Pay Of Officer		4	4	3,825,000	3,670,000	4,016,000
D383	District Police Officer	(BPS-19)	1	1	1,464,000		1,537,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,338,000		1,405,000
A057	Assistant	(BPS-16)	2	2	1,023,000		1,074,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**546**	**546**	**164,273,000**	**162,567,000**	**172,478,000**
A01151	Total Basic Pay Other Staff		546	546	164,073,000	162,367,000	172,278,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	2	2	1,551,000		1,629,000
S114	Steno Typist	(BPS-14)	2	2	1,034,000		1,086,000
S138	Sub Inspector	(BPS-14)	8	8	6,420,000		6,741,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	5,689,000		5,973,000
J013	Junior Clerk	(BPS-11)	3	3	1,526,000		1,602,000
H015	Head Constable	(BPS-09)	24	24	10,456,000		10,979,000
C088	Constable	(BPS-07)	472	472	131,070,000		137,624,000
C089	Constable Driver	(BPS-07)	2	2	554,000		582,000
B006	Behishti	(BPS-03)	3	3	833,000		875,000
B009	Barber	(BPS-03)	1	1	290,000		305,000
C012	Carpenter	(BPS-03)	1	1	290,000		305,000
C095	Cook	(BPS-03)	3	3	869,000		912,000
M010	Mali	(BPS-03)	3	3	869,000		912,000
N005	Naib Qasid	(BPS-03)	3	3	869,000		912,000
S162	Sweeper	(BPS-03)	4	4	1,122,000		1,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
A01156	Total Pay of Contract Staff			200,000	200,000	200,000
A012	**TOTAL ALLOWANCES**			**287,330,000**	**317,645,000**	**306,049,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**287,330,000**	**317,485,000**	**306,049,000**
A01202	House Rent Allowance			19,933,000	17,051,000	19,933,000
A01203	Conveyance Allowance			16,195,000	13,756,000	16,195,000
A01207	Washing Allowance			1,456,000	1,227,000	1,456,000
A01208	Dress Allowance			281,000	20,401,000	281,000
A0120D	Integrated Allowance			158,000	130,000	158,000
A0120E	Housing Subsidy Allowance			72,000	72,000	72,000
A0120Q	Fixed Daily Allowance			21,884,000	18,521,000	21,884,000
A0120S	Elite force allowance				6,000	6,000
A01210	Risk Allowance			59,285,000	76,814,000	59,285,000
001	Risk Allowance			59,285,000	76,814,000	59,285,000
A01217	Medical Allowance			12,377,000	10,521,000	12,377,000
A0121T	Adhoc Relief Allowance 2013			1,006,000	764,000	1,006,000
A0122C	Adhoc Relief Allowance - 2015			693,000	526,000	693,000
A0122N	Special Conveyance Allowance to Disbaled Employees				345,000	345,000
A01233	Unattractive Area Allowance			8,132,000	6,959,000	8,132,000
001	Unattractive Area Allowance			8,132,000	6,959,000	8,132,000
A0123L	Scheduled Post Allowance for Police Officers			1,500,000	2,614,000	1,500,000
A0123P	Ad-hoc Relief Allowance 2019			2,000	2,000	2,000
A0124C	Disparity Reduction Allowance			105,000	4,000	105,000
A0124F	Adhoc Relief Allowance-2021			2,000	2,000	2,000
A0124H	Special Allowance-2021			183,000	252,000	183,000
A0124L	Weather Allowance			4,000,000	5,113,000	4,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			530,000	1,119,000	530,000
A0124R	Adhoc Relief Allowance 2022			17,399,000	14,550,000	17,399,000
A0124X	Adhoc Relief Allowance 2023			63,093,000	52,397,000	63,093,000
A01250	Incentive Allowance			5,958,000	5,103,000	5,958,000
001	Incentive Allowance			5,958,000	5,103,000	5,958,000
A0125E	Adhoc Relief Allowance 2024			42,792,000	41,318,000	43,648,000
A0125P	Ad-Hoc Relief Allowance-2025				16,578,000	16,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
A0125Q	Disparity Reduction Allowance-2025				602,000	602,000
A01260	Ration Allowance			7,854,000	6,686,000	7,854,000
A01261	Constablery Allowance for Police Personnel			2,434,000	2,052,000	2,434,000
A01270	Other			6,000	2,000,000	6,000
001	Others			6,000	2,000,000	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**160,000**	
A01274	Medical Charges				160,000	
A03	**TOTAL OPERATING EXPENSES**			**16,740,000**	**16,881,000**	**19,787,000**
A032	**TOTAL COMMUNICATIONS**			**429,000**	**429,000**	**472,000**
A03201	Postage and Telegraph			20,000	20,000	22,000
A03202	Telephone and Trunk Call			409,000	409,000	450,000
A033	**TOTAL UTILITIES**			**1,398,000**	**1,398,000**	**1,538,000**
A03303	Electricity			1,398,000	1,398,000	1,538,000
001	Electricity			1,398,000	1,398,000	1,538,000
A034	**TOTAL OCCUPANCY COSTS**				**72,000**	**72,000**
A03402	Rent for Office Building				72,000	72,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,560,000**	**13,560,000**	**16,217,000**
A03805	Travelling Allowance			550,000	550,000	605,000
001	Travelling Allowance			550,000	550,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			13,010,000	13,010,000	15,612,000
001	POL Charges A.planes H.coptors S.cars for Generator			13,010,000	13,010,000	15,612,000
A039	**TOTAL GENERAL**			**1,353,000**	**1,422,000**	**1,488,000**
A03901	Stationery			774,000	774,000	851,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
001	Stationery			774,000	774,000	851,000
A03902	Printing and Publication			110,000	150,000	121,000
001	Printing and publication			110,000	150,000	121,000
A03907	Advertising & Publicity			28,000	28,000	31,000
001	Advertising and Publicity			28,000	28,000	31,000
A03914	Secret service expenditure			220,000	220,000	242,000
001	Secret Service Charges			220,000	220,000	242,000
A03953	Investigation Cost			1,000		1,000
A03970	Others			220,000	250,000	242,000
002	Other Contingencies			220,000	250,000	242,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,200,000**	**1,676,000**	**2,420,000**
A041	**TOTAL PENSION**			**2,200,000**	**1,676,000**	**2,420,000**
A04114	Superannuation Encashment of L.P.R			2,200,000	1,676,000	2,420,000
A06	**TOTAL TRANSFERS**			**165,000**	**900,000**	**182,000**
A061	**TOTAL SCHOLARSHIP**			**165,000**	**900,000**	**182,000**
A06103	Cash awards			165,000	900,000	182,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,464,000**	**2,621,000**	**1,743,000**
A130	**TOTAL TRANSPORT**			**1,321,000**	**1,321,000**	**1,585,000**
A13001	Transport			1,321,000	1,321,000	1,585,000
001	Transport			1,321,000	1,321,000	1,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4001	**District Police Officer Tor Ghar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**150,000**	**97,000**
A13101	Machinery and Equipment			88,000	150,000	97,000
001	Machinery and Equipment			88,000	150,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**150,000**	**61,000**
A13201	Furniture and Fixture			55,000	150,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**1,000,000**	
A13303	Other Buildings				1,000,000	
001	Other Buildings.				1,000,000	
District Police Officer Tor Ghar				**475,997,000**	**506,075,000**	**506,675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4002	**SP Investigation District Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				31,512,000	29,641,000	34,252,000
A011	**TOTAL PAY**		42	42	15,929,000	11,266,000	16,725,000
A011-2	**TOTAL PAY OF OTHER STAFF**		42	42	15,929,000	11,266,000	16,725,000
A01151	Total Basic Pay Other Staff		42	42	15,929,000	11,266,000	16,725,000
S138	Sub Inspector	(BPS-14)	2	2	1,248,000		1,310,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,018,000		2,119,000
H015	Head Constable	(BPS-09)	11	11	5,600,000		5,880,000
C088	Constable	(BPS-07)	25	25	7,063,000		7,416,000
A012	**TOTAL ALLOWANCES**				15,583,000	18,375,000	17,527,000
A012-1	**TOTAL REGULAR ALLOWANCES**				15,583,000	18,375,000	17,527,000
A01202	House Rent Allowance				945,000	901,000	945,000
A01203	Conveyance Allowance				781,000	728,000	781,000
A01207	Washing Allowance				57,000	56,000	57,000
A01208	Dress Allowance					715,000	715,000
A0120Q	Fixed Daily Allowance				1,120,000	1,051,000	1,120,000
A01210	Risk Allowance				3,040,000	4,276,000	3,040,000
001	Risk Allowance				3,040,000	4,276,000	3,040,000
A01217	Medical Allowance				567,000	531,000	567,000
A0121T	Adhoc Relief Allowance 2013				131,000	96,000	131,000
A0122C	Adhoc Relief Allowance - 2015				89,000	65,000	89,000
A01233	Unattractive Area Allowance				379,000	356,000	379,000
001	Unattractive Area Allowance				379,000	356,000	379,000
A0124L	Weather Allowance				266,000	299,000	266,000
A0124R	Adhoc Relief Allowance 2022				1,086,000	981,000	1,086,000
A0124X	Adhoc Relief Allowance 2023				3,924,000	3,593,000	3,924,000
A01250	Incentive Allowance				267,000	269,000	267,000
001	Incentive Allowance				267,000	269,000	267,000
A0125E	Adhoc Relief Allowance 2024				2,426,000	2,816,000	2,475,000
A0125P	Ad-Hoc Relief Allowance-2025					1,127,000	1,150,000
A01260	Ration Allowance				370,000	368,000	370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4002	**SP Investigation District Tor Ghar**					
A01261	Constablery Allowance for Police Personnel			135,000	117,000	135,000
A01270	Other				30,000	30,000
A03	**TOTAL OPERATING EXPENSES**			**3,060,000**	**2,824,000**	**3,552,000**
A032	**TOTAL COMMUNICATIONS**			**136,000**	**205,000**	**155,000**
A03201	Postage and Telegraph				5,000	5,000
A03202	Telephone and Trunk Call			136,000	200,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,130,000**	**2,130,000**	**2,523,000**
A03805	Travelling Allowance			330,000	330,000	363,000
001	Travelling Allowance			330,000	330,000	363,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	2,160,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	2,160,000
A039	**TOTAL GENERAL**			**794,000**	**489,000**	**874,000**
A03901	Stationery			150,000	150,000	165,000
001	Stationery			150,000	150,000	165,000
A03902	Printing and Publication			88,000	88,000	97,000
001	Printing and publication			88,000	88,000	97,000
A03907	Advertising & Publicity			500,000	100,000	550,000
001	Advertising and Publicity			500,000	100,000	550,000
A03953	Investigation Cost			1,000	1,000	1,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A06	**TOTAL TRANSFERS**			**44,000**	**100,000**	**48,000**
A061	**TOTAL SCHOLARSHIP**			**44,000**	**100,000**	**48,000**
A06103	Cash awards			44,000	100,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4002	**SP Investigation District Tor Ghar**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**556,000**	**660,000**	**661,000**
A130	**TOTAL TRANSPORT**			**495,000**	**500,000**	**594,000**
A13001	Transport			495,000	500,000	594,000
001	Transport			495,000	500,000	594,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**80,000**	**36,000**
A13101	Machinery and Equipment			33,000	80,000	36,000
001	Machinery and Equipment			33,000	80,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
SP Investigation District Tor Ghar				**35,172,000**	**33,225,000**	**38,513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4045	**Police Station Judbah (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				72,332,000	55,242,000	78,970,000
A011	**TOTAL PAY**		64	64	38,281,000	19,516,000	40,194,000
A011-2	**TOTAL PAY OF OTHER STAFF**		64	64	38,281,000	19,516,000	40,194,000
A01151	Total Basic Pay Other Staff		64	64	38,281,000	19,516,000	40,194,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	3,191,000		3,351,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	13	13	7,845,000		8,237,000
C088	Constable	(BPS-07)	45	45	25,289,000		26,553,000
A012	**TOTAL ALLOWANCES**				34,051,000	35,726,000	38,776,000
A012-1	**TOTAL REGULAR ALLOWANCES**				34,051,000	35,726,000	38,776,000
A01202	House Rent Allowance				2,289,000	1,845,000	2,289,000
A01203	Conveyance Allowance				1,851,000	1,495,000	1,851,000
A01207	Washing Allowance				141,000	113,000	141,000
A01208	Dress Allowance					2,201,000	2,201,000
A0120Q	Fixed Daily Allowance				2,587,000	2,092,000	2,587,000
A01210	Risk Allowance				7,089,000	8,598,000	7,089,000
001	Risk Allowance				7,089,000	8,598,000	7,089,000
A01217	Medical Allowance				1,405,000	1,121,000	1,405,000
A0121T	Adhoc Relief Allowance 2013				130,000	114,000	130,000
A0122C	Adhoc Relief Allowance - 2015				88,000	77,000	88,000
A0122N	Special Conveyance Allowance to Disbaled Employees					77,000	77,000
A01233	Unattractive Area Allowance				928,000	742,000	928,000
001	Unattractive Area Allowance				928,000	742,000	928,000
A0124L	Weather Allowance				650,000	650,000	650,000
A0124R	Adhoc Relief Allowance 2022				2,088,000	1,705,000	2,088,000
A0124X	Adhoc Relief Allowance 2023				7,545,000	6,167,000	7,545,000
A01250	Incentive Allowance				714,000	561,000	714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4045	**Police Station Judbah (Operations) Tor Ghar**					
001	Incentive Allowance			714,000	561,000	714,000
A0125E	Adhoc Relief Allowance 2024			5,320,000	4,877,000	5,426,000
A0125P	Ad-Hoc Relief Allowance-2025				1,952,000	1,991,000
A01260	Ration Allowance			937,000	747,000	937,000
A01261	Constablery Allowance for Police Personnel			289,000	242,000	289,000
A01270	Other				350,000	350,000
A03	**TOTAL OPERATING EXPENSES**			**1,463,000**	**2,023,000**	**1,639,000**
A032	**TOTAL COMMUNICATIONS**			**43,000**	**73,000**	**47,000**
A03201	Postage and Telegraph			2,000	3,000	2,000
A03202	Telephone and Trunk Call			41,000	70,000	45,000
A033	**TOTAL UTILITIES**			**136,000**	**150,000**	**150,000**
A03303	Electricity			136,000	150,000	150,000
001	Electricity			136,000	150,000	150,000
A034	**TOTAL OCCUPANCY COSTS**			**60,000**	**120,000**	
A03402	Rent for Office Building			60,000	120,000	
A038	**TOTAL TRAVEL & TRANSPORTATION**			**998,000**	**1,350,000**	**1,194,000**
A03805	Travelling Allowance			33,000	250,000	36,000
001	Travelling Allowance			33,000	250,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			965,000	1,100,000	1,158,000
001	POL Charges A.planes H.coptors S.cars for Generator			965,000	1,100,000	1,158,000
A039	**TOTAL GENERAL**			**226,000**	**330,000**	**248,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	80,000	79,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4045	**Police Station Judbah (Operations) Tor Ghar**					
001	Printing and publication			72,000	80,000	79,000
A03970	Others			44,000	100,000	48,000
002	Other Contingencies			44,000	100,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**244,000**	**6,070,000**	**289,000**
A130	**TOTAL TRANSPORT**			**205,000**	**5,930,000**	**246,000**
A13001	Transport			205,000	5,930,000	246,000
001	Transport			205,000	5,930,000	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**11,000**	**70,000**	**12,000**
A13101	Machinery and Equipment			11,000	70,000	12,000
001	Machinery and Equipment			11,000	70,000	12,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Judbah (Operations) Tor Ghar				**74,039,000**	**63,335,000**	**80,898,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4046	**Police Station Darbani (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				79,603,000	62,041,000	87,010,000
A011	**TOTAL PAY**		83	83	42,865,000	21,077,000	45,005,000
A011-2	**TOTAL PAY OF OTHER STAFF**		83	83	42,865,000	21,077,000	45,005,000
A01151	Total Basic Pay Other Staff		83	83	42,807,000	21,077,000	44,947,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	9	9	5,045,000		5,297,000
C088	Constable	(BPS-07)	69	69	34,697,000		36,432,000
A01153	Special Pay				58,000		58,000
A012	**TOTAL ALLOWANCES**				36,738,000	40,964,000	42,005,000
A012-1	**TOTAL REGULAR ALLOWANCES**				36,738,000	40,964,000	42,005,000
A01202	House Rent Allowance				2,493,000	2,202,000	2,493,000
A01203	Conveyance Allowance				1,999,000	1,776,000	1,999,000
A01207	Washing Allowance				154,000	137,000	154,000
A01208	Dress Allowance					2,763,000	2,763,000
A0120Q	Fixed Daily Allowance				2,820,000	2,524,000	2,820,000
A01210	Risk Allowance				7,735,000	10,450,000	7,735,000
001	Risk Allowance				7,735,000	10,450,000	7,735,000
A01217	Medical Allowance				1,548,000	1,367,000	1,548,000
A0121T	Adhoc Relief Allowance 2013				122,000	79,000	122,000
A0122C	Adhoc Relief Allowance - 2015				82,000	54,000	82,000
A01233	Unattractive Area Allowance				1,032,000	904,000	1,032,000
001	Unattractive Area Allowance				1,032,000	904,000	1,032,000
A0124L	Weather Allowance				650,000	681,000	650,000
A0124R	Adhoc Relief Allowance 2022				2,208,000	1,851,000	2,208,000
A0124X	Adhoc Relief Allowance 2023				7,999,000	6,676,000	7,999,000
A01250	Incentive Allowance				795,000	697,000	795,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4046	**Police Station Darbani (Operations) Tor Ghar**					
001	Incentive Allowance			795,000	697,000	795,000
A0125E	Adhoc Relief Allowance 2024			5,750,000	5,265,000	5,865,000
A0125P	Ad-Hoc Relief Allowance-2025				2,097,000	2,139,000
A01260	Ration Allowance			1,032,000	911,000	1,032,000
A01261	Constablery Allowance for Police Personnel			319,000	280,000	319,000
A01270	Other				250,000	250,000
A03	**TOTAL OPERATING EXPENSES**			**1,748,000**	**2,160,000**	**2,072,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,533,000**	**1,750,000**	**1,836,000**
A03805	Travelling Allowance			33,000	250,000	36,000
001	Travelling Allowance			33,000	250,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			**215,000**	**410,000**	**236,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	150,000	79,000
001	Printing and publication			72,000	150,000	79,000
A03970	Others			33,000	110,000	36,000
002	Other Contingencies			33,000	110,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**312,000**	**510,000**	**371,000**
A130	**TOTAL TRANSPORT**			**273,000**	**350,000**	**328,000**
A13001	Transport			273,000	350,000	328,000
001	Transport			273,000	350,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**11,000**	**80,000**	**12,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4046	**Police Station Darbani (Operations) Tor Ghar**					
A13101	Machinery and Equipment			11,000	80,000	12,000
001	Machinery and Equipment			11,000	80,000	12,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Darbani (Operations) Tor Ghar				**81,663,000**	**64,711,000**	**89,453,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4047	**Police Station Karor (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**21,826,000**	**15,157,000**	**23,840,000**
A011	**TOTAL PAY**		**23**	**23**	**12,108,000**	**5,433,000**	**12,713,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**23**	**23**	**12,108,000**	**5,433,000**	**12,713,000**
A01151	Total Basic Pay Other Staff		23	23	12,108,000	5,433,000	12,713,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	4	4	2,245,000		2,357,000
C088	Constable	(BPS-07)	15	15	7,441,000		7,813,000
A012	**TOTAL ALLOWANCES**				**9,718,000**	**9,724,000**	**11,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**9,718,000**	**9,724,000**	**11,127,000**
A01202	House Rent Allowance				638,000	481,000	638,000
A01203	Conveyance Allowance				520,000	394,000	520,000
A01207	Washing Allowance				39,000	29,000	39,000
A01208	Dress Allowance					604,000	604,000
A0120Q	Fixed Daily Allowance				715,000	551,000	715,000
A01210	Risk Allowance				1,982,000	2,240,000	1,982,000
001	Risk Allowance				1,982,000	2,240,000	1,982,000
A01217	Medical Allowance				393,000	288,000	393,000
A0121T	Adhoc Relief Allowance 2013				50,000	41,000	50,000
A0122C	Adhoc Relief Allowance - 2015				35,000	28,000	35,000
A0122M	Adhoc Releif Allowance 2016				5,000		5,000
A01233	Unattractive Area Allowance				247,000	180,000	247,000
001	Unattractive Area Allowance				247,000	180,000	247,000
A0124L	Weather Allowance				212,000	138,000	212,000
A0124R	Adhoc Relief Allowance 2022				613,000	505,000	613,000
A0124X	Adhoc Relief Allowance 2023				2,213,000	1,718,000	2,213,000
A01250	Incentive Allowance				204,000	140,000	204,000
001	Incentive Allowance				204,000	140,000	204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4047	**Police Station Karor (Operations) Tor Ghar**					
A0125E	Adhoc Relief Allowance 2024			1,508,000	1,358,000	1,538,000
A0125P	Ad-Hoc Relief Allowance-2025				544,000	555,000
A01260	Ration Allowance			263,000	192,000	263,000
A01261	Constablery Allowance for Police Personnel			81,000	73,000	81,000
A01270	Other				220,000	220,000
A03	**TOTAL OPERATING EXPENSES**			**1,162,000**	**9,622,000**	**1,370,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**958,000**	**1,350,000**	**1,146,000**
A03805	Travelling Allowance			33,000	250,000	36,000
001	Travelling Allowance			33,000	250,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			925,000	1,100,000	1,110,000
001	POL Charges A.planes H.coptors S.cars for Generator			925,000	1,100,000	1,110,000
A039	**TOTAL GENERAL**			**204,000**	**8,272,000**	**224,000**
A03901	Stationery			110,000	150,000	121,000
001	Stationery			110,000	150,000	121,000
A03902	Printing and Publication			72,000	8,100,000	79,000
001	Printing and publication			72,000	8,100,000	79,000
A03970	Others			22,000	22,000	24,000
002	Other Contingencies			22,000	22,000	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**312,000**	**560,000**	**371,000**
A130	**TOTAL TRANSPORT**			**273,000**	**400,000**	**328,000**
A13001	Transport			273,000	400,000	328,000
001	Transport			273,000	400,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**11,000**	**80,000**	**12,000**
A13101	Machinery and Equipment			11,000	80,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4047	**Police Station Karor (Operations) Tor Ghar**					
001	Machinery and Equipment			11,000	80,000	12,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station Karor (Operations) Tor Ghar				**23,300,000**	**25,339,000**	**25,581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4048	**Police Station Judbah (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,584,000**	**6,243,000**	**8,356,000**
A011	**TOTAL PAY**		**8**	**8**	**4,565,000**	**2,309,000**	**4,793,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**8**	**8**	**4,565,000**	**2,309,000**	**4,793,000**
A01151	Total Basic Pay Other Staff		8	8	4,565,000	2,309,000	4,793,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				**3,019,000**	**3,934,000**	**3,563,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,019,000**	**3,934,000**	**3,563,000**
A01202	House Rent Allowance				188,000	186,000	188,000
A01203	Conveyance Allowance				150,000	151,000	150,000
A01207	Washing Allowance				12,000	11,000	12,000
A01208	Dress Allowance					227,000	227,000
A0120Q	Fixed Daily Allowance				211,000	223,000	211,000
A01210	Risk Allowance				586,000	885,000	586,000
001	Risk Allowance				586,000	885,000	586,000
A01217	Medical Allowance				117,000	108,000	117,000
A0121T	Adhoc Relief Allowance 2013				20,000	24,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	16,000	13,000
A01233	Unattractive Area Allowance				78,000	72,000	78,000
001	Unattractive Area Allowance				78,000	72,000	78,000
A0124L	Weather Allowance				64,000	56,000	64,000
A0124R	Adhoc Relief Allowance 2022				185,000	208,000	185,000
A0124X	Adhoc Relief Allowance 2023				667,000	746,000	667,000
A01250	Incentive Allowance				60,000	47,000	60,000
001	Incentive Allowance				60,000	47,000	60,000
A0125E	Adhoc Relief Allowance 2024				566,000	577,000	577,000
A0125P	Ad-Hoc Relief Allowance-2025					231,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4048	**Police Station Judbah (Investigation) Tor Ghar**					
A01260	Ration Allowance			78,000	72,000	78,000
A01261	Constablery Allowance for Police Personnel			24,000	24,000	24,000
A01270	Other				70,000	70,000
A03	**TOTAL OPERATING EXPENSES**			**1,267,000**	**1,810,000**	**1,494,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,033,000**	**1,350,000**	**1,236,000**
A03805	Travelling Allowance			33,000	350,000	36,000
001	Travelling Allowance			33,000	350,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,200,000
A039	**TOTAL GENERAL**			**234,000**	**460,000**	**258,000**
A03901	Stationery			96,000	150,000	106,000
001	Stationery			96,000	150,000	106,000
A03902	Printing and Publication			55,000	120,000	61,000
001	Printing and publication			55,000	120,000	61,000
A03953	Investigation Cost			50,000	70,000	55,000
A03970	Others			33,000	120,000	36,000
002	Other Contingencies			33,000	120,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**440,000**	**230,000**
A130	**TOTAL TRANSPORT**			**136,000**	**300,000**	**163,000**
A13001	Transport			136,000	300,000	163,000
001	Transport			136,000	300,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**70,000**	**36,000**
A13101	Machinery and Equipment			33,000	70,000	36,000
001	Machinery and Equipment			33,000	70,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4048	**Police Station Judbah (Investigation) Tor Ghar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Judbah (Investigation) Tor Ghar				**9,048,000**	**8,493,000**	**10,080,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4049	**Police Station Darbani (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,210,000	2,371,000	5,562,000
A011	**TOTAL PAY**		4	4	2,876,000	826,000	3,019,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4	4	2,876,000	826,000	3,019,000
A01151	Total Basic Pay Other Staff		4	4	2,876,000	826,000	3,019,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	2	2	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				2,334,000	1,545,000	2,543,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,334,000	1,545,000	2,543,000
A01202	House Rent Allowance				160,000	80,000	160,000
A01203	Conveyance Allowance				128,000	65,000	128,000
A01207	Washing Allowance				9,000	5,000	9,000
A01208	Dress Allowance					77,000	77,000
A0120Q	Fixed Daily Allowance				200,000	94,000	200,000
A01210	Risk Allowance				494,000	382,000	494,000
001	Risk Allowance				494,000	382,000	494,000
A01217	Medical Allowance				91,000	48,000	91,000
A0121T	Adhoc Relief Allowance 2013				15,000	7,000	15,000
A0122C	Adhoc Relief Allowance - 2015				11,000	5,000	11,000
A01233	Unattractive Area Allowance				61,000	32,000	61,000
001	Unattractive Area Allowance				61,000	32,000	61,000
A0124L	Weather Allowance				43,000	19,000	43,000
A0124R	Adhoc Relief Allowance 2022				143,000	72,000	143,000
A0124X	Adhoc Relief Allowance 2023				530,000	263,000	530,000
A01250	Incentive Allowance				38,000	23,000	38,000
001	Incentive Allowance				38,000	23,000	38,000
A0125E	Adhoc Relief Allowance 2024				333,000	207,000	340,000
A0125P	Ad-Hoc Relief Allowance-2025					83,000	85,000
A01260	Ration Allowance				57,000	32,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4049	**Police Station Darbani (Investigation) Tor Ghar**					
A01261	Constablery Allowance for Police Personnel			21,000	11,000	21,000
A01270	Other				40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,261,000**	**1,847,000**	**1,487,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,033,000**	**1,450,000**	**1,236,000**
A03805	Travelling Allowance			33,000	250,000	36,000
001	Travelling Allowance			33,000	250,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,200,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,200,000	1,200,000
A039	**TOTAL GENERAL**			**226,000**	**395,000**	**249,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	75,000	61,000
001	Printing and publication			55,000	75,000	61,000
A03953	Investigation Cost			50,000	70,000	55,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**197,000**	**490,000**	**230,000**
A130	**TOTAL TRANSPORT**			**136,000**	**350,000**	**163,000**
A13001	Transport			136,000	350,000	163,000
001	Transport			136,000	350,000	163,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4049	**Police Station Darbani (Investigation) Tor Ghar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**33,000**	**70,000**	**36,000**
A13101	Machinery and Equipment			33,000	70,000	36,000
001	Machinery and Equipment			33,000	70,000	36,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**70,000**	**31,000**
A13201	Furniture and Fixture			28,000	70,000	31,000
Police Station Darbani (Investigation) Tor Ghar				**6,668,000**	**4,708,000**	**7,279,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4050	**Police Station Karor (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,508,000**	**4,210,000**	**7,079,000**
A011	**TOTAL PAY**		**7**	**7**	**4,075,000**	**1,555,000**	**4,278,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**4,075,000**	**1,555,000**	**4,278,000**
A01151	Total Basic Pay Other Staff		7	7	4,075,000	1,555,000	4,278,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**2,433,000**	**2,655,000**	**2,801,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,433,000**	**2,655,000**	**2,801,000**
A01202	House Rent Allowance				152,000	126,000	152,000
A01203	Conveyance Allowance				124,000	104,000	124,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance					151,000	151,000
A0120Q	Fixed Daily Allowance				193,000	158,000	193,000
A01210	Risk Allowance				474,000	614,000	474,000
001	Risk Allowance				474,000	614,000	474,000
A01217	Medical Allowance				88,000	72,000	88,000
A0121T	Adhoc Relief Allowance 2013				21,000	18,000	21,000
A0122C	Adhoc Relief Allowance - 2015				14,000	12,000	14,000
A01233	Unattractive Area Allowance				58,000	48,000	58,000
001	Unattractive Area Allowance				58,000	48,000	58,000
A0124L	Weather Allowance				53,000	28,000	53,000
A0124R	Adhoc Relief Allowance 2022				161,000	138,000	161,000
A0124X	Adhoc Relief Allowance 2023				584,000	493,000	584,000
A01250	Incentive Allowance				36,000	28,000	36,000
001	Incentive Allowance				36,000	28,000	36,000
A0125E	Adhoc Relief Allowance 2024				391,000	389,000	399,000
A0125P	Ad-Hoc Relief Allowance-2025					156,000	159,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4050	**Police Station Karor (Investigation) Tor Ghar**					
A01260	Ration Allowance			55,000	45,000	55,000
A01261	Constablery Allowance for Police Personnel			20,000	17,000	20,000
A01270	Other				50,000	50,000
A03	**TOTAL OPERATING EXPENSES**			**1,161,000**	**1,552,000**	**1,367,000**
A032	**TOTAL COMMUNICATIONS**			**2,000**	**2,000**	**2,000**
A03201	Postage and Telegraph			2,000	2,000	2,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**933,000**	**1,150,000**	**1,116,000**
A03805	Travelling Allowance			33,000	250,000	36,000
001	Travelling Allowance			33,000	250,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**226,000**	**400,000**	**249,000**
A03901	Stationery			88,000	150,000	97,000
001	Stationery			88,000	150,000	97,000
A03902	Printing and Publication			55,000	80,000	61,000
001	Printing and publication			55,000	80,000	61,000
A03953	Investigation Cost			50,000	70,000	55,000
A03970	Others			33,000	100,000	36,000
002	Other Contingencies			33,000	100,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**490,000**	**218,000**
A130	**TOTAL TRANSPORT**			**136,000**	**350,000**	**163,000**
A13001	Transport			136,000	350,000	163,000
001	Transport			136,000	350,000	163,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4050	**Police Station Karor (Investigation) Tor Ghar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**30,000**	**70,000**	**33,000**
A13101	Machinery and Equipment			30,000	70,000	33,000
001	Machinery and Equipment			30,000	70,000	33,000
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**70,000**	**22,000**
A13201	Furniture and Fixture			20,000	70,000	22,000
Police Station Karor (Investigation) Tor Ghar				**7,855,000**	**6,252,000**	**8,664,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4074	**Police Station Dor Mara (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				6,625,000	9,942,000	7,393,000
A011	**TOTAL PAY**		21	21	4,075,000	3,570,000	4,278,000
A011-2	**TOTAL PAY OF OTHER STAFF**		21	21	4,075,000	3,570,000	4,278,000
A01151	Total Basic Pay Other Staff		21	21	4,075,000	3,570,000	4,278,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	3	3	1,122,000		1,178,000
C088	Constable	(BPS-07)	16	16	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				2,550,000	6,372,000	3,115,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,550,000	6,372,000	3,115,000
A01202	House Rent Allowance				150,000	348,000	150,000
A01203	Conveyance Allowance				150,000	284,000	150,000
A01207	Washing Allowance				150,000	21,000	150,000
A01208	Dress Allowance					98,000	98,000
A0120Q	Fixed Daily Allowance				150,000	398,000	150,000
A01210	Risk Allowance				150,000	1,626,000	150,000
001	Risk Allowance				150,000	1,626,000	150,000
A01217	Medical Allowance				150,000	210,000	150,000
A0121T	Adhoc Relief Allowance 2013				150,000	17,000	150,000
A0122C	Adhoc Relief Allowance - 2015				150,000	12,000	150,000
A0122M	Adhoc Releif Allowance 2016				150,000		150,000
A01233	Unattractive Area Allowance				150,000	133,000	150,000
001	Unattractive Area Allowance				150,000	133,000	150,000
A0124L	Weather Allowance				150,000	184,000	150,000
A0124R	Adhoc Relief Allowance 2022				150,000	304,000	150,000
A0124X	Adhoc Relief Allowance 2023				150,000	1,100,000	150,000
A01250	Incentive Allowance				150,000	104,000	150,000
001	Incentive Allowance				150,000	104,000	150,000
A0125E	Adhoc Relief Allowance 2024				150,000	893,000	153,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4074	**Police Station Dor Mara (Operations) Tor Ghar**					
A0125P	Ad-Hoc Relief Allowance-2025				357,000	364,000
A01260	Ration Allowance			150,000	138,000	150,000
A01261	Constablery Allowance for Police Personnel			150,000	45,000	150,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**1,400,000**	**1,710,000**	**1,630,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**1,100,000**	**1,135,000**
A03805	Travelling Allowance			50,000	200,000	55,000
001	Travelling Allowance			50,000	200,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**450,000**	**610,000**	**495,000**
A03901	Stationery			200,000	230,000	220,000
001	Stationery			200,000	230,000	220,000
A03902	Printing and Publication			200,000	230,000	220,000
001	Printing and publication			200,000	230,000	220,000
A03970	Others			50,000	150,000	55,000
037	L.S. at the disposal of F.D.			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**410,000**	**975,000**	**481,000**
A130	**TOTAL TRANSPORT**			**300,000**	**835,000**	**360,000**
A13001	Transport			300,000	835,000	360,000
001	Transport			300,000	835,000	360,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**80,000**	**88,000**
A13101	Machinery and Equipment			80,000	80,000	88,000
001	Machinery and Equipment			80,000	80,000	88,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4074	**Police Station Dor Mara (Operations) Tor Ghar**					
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**60,000**	**33,000**
A13201	Furniture and Fixture			30,000	60,000	33,000
Police Station Dor Mara (Operations) Tor Ghar				**8,435,000**	**12,627,000**	**9,504,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4075	**Police Station Mangri (Operations) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				5,805,000	10,921,000	6,696,000
A011	**TOTAL PAY**		25	25	3,255,000	3,801,000	3,417,000
A011-2	**TOTAL PAY OF OTHER STAFF**		25	25	3,255,000	3,801,000	3,417,000
A01151	Total Basic Pay Other Staff		25	25	3,255,000	3,801,000	3,417,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	644,000		676,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	20	20	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				2,550,000	7,120,000	3,279,000
A012-1	**TOTAL REGULAR ALLOWANCES**				2,550,000	7,120,000	3,279,000
A01202	House Rent Allowance				150,000	390,000	150,000
A01203	Conveyance Allowance				150,000	318,000	150,000
A01207	Washing Allowance				150,000	25,000	150,000
A01208	Dress Allowance					113,000	113,000
A0120Q	Fixed Daily Allowance				150,000	440,000	150,000
A01210	Risk Allowance				150,000	1,828,000	150,000
001	Risk Allowance				150,000	1,828,000	150,000
A01217	Medical Allowance				150,000	242,000	150,000
A0121T	Adhoc Relief Allowance 2013				150,000	14,000	150,000
A0122C	Adhoc Relief Allowance - 2015				150,000	9,000	150,000
A0122M	Adhoc Releif Allowance 2016				150,000		150,000
A0122N	Special Conveyance Allowance to Disbaled Employees					84,000	84,000
A01233	Unattractive Area Allowance				150,000	154,000	150,000
001	Unattractive Area Allowance				150,000	154,000	150,000
A0124L	Weather Allowance				150,000	203,000	150,000
A0124R	Adhoc Relief Allowance 2022				150,000	323,000	150,000
A0124X	Adhoc Relief Allowance 2023				150,000	1,170,000	150,000
A01250	Incentive Allowance				150,000	125,000	150,000
001	Incentive Allowance				150,000	125,000	150,000
A0125E	Adhoc Relief Allowance 2024				150,000	950,000	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4075	**Police Station Mangri (Operations) Tor Ghar**					
A0125P	Ad-Hoc Relief Allowance-2025				381,000	389,000
A01260	Ration Allowance			150,000	161,000	150,000
A01261	Constablery Allowance for Police Personnel			150,000	50,000	150,000
A01270	Other				140,000	140,000
A03	**TOTAL OPERATING EXPENSES**			**1,400,000**	**1,810,000**	**1,696,000**
A034	**TOTAL OCCUPANCY COSTS**				**60,000**	**66,000**
A03402	Rent for Office Building				60,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**950,000**	**1,100,000**	**1,135,000**
A03805	Travelling Allowance			50,000	200,000	55,000
001	Travelling Allowance			50,000	200,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	1,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	1,080,000
A039	**TOTAL GENERAL**			**450,000**	**650,000**	**495,000**
A03901	Stationery			200,000	250,000	220,000
001	Stationery			200,000	250,000	220,000
A03902	Printing and Publication			200,000	250,000	220,000
001	Printing and publication			200,000	250,000	220,000
A03970	Others			50,000	150,000	55,000
037	L.S. at the disposal of F.D.			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**410,000**	**500,000**	**481,000**
A130	**TOTAL TRANSPORT**			**300,000**	**350,000**	**360,000**
A13001	Transport			300,000	350,000	360,000
001	Transport			300,000	350,000	360,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4075	**Police Station Mangri (Operations) Tor Ghar**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**80,000**	**80,000**	**88,000**
A13101	Machinery and Equipment			80,000	80,000	88,000
001	Machinery and Equipment			80,000	80,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**70,000**	**33,000**
A13201	Furniture and Fixture			30,000	70,000	33,000
Police Station Mangri (Operations) Tor Ghar				**7,615,000**	**13,231,000**	**8,873,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4076	**Police Station Dor Mara (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,655,000**	**1,615,000**	**5,935,000**
A011	**TOTAL PAY**		**5**	**5**	**3,255,000**	**585,000**	**3,417,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,255,000**	**585,000**	**3,417,000**
A01151	Total Basic Pay Other Staff		5	5	3,255,000	585,000	3,417,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**2,400,000**	**1,030,000**	**2,518,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,400,000**	**1,030,000**	**2,518,000**
A01202	House Rent Allowance				150,000	51,000	150,000
A01203	Conveyance Allowance				150,000	41,000	150,000
A01207	Washing Allowance				150,000	4,000	150,000
A01208	Dress Allowance					15,000	15,000
A0120Q	Fixed Daily Allowance				150,000	58,000	150,000
A01210	Risk Allowance				150,000	240,000	150,000
001	Risk Allowance				150,000	240,000	150,000
A01217	Medical Allowance				150,000	32,000	150,000
A0121T	Adhoc Relief Allowance 2013				150,000	7,000	150,000
A0122C	Adhoc Relief Allowance - 2015				150,000	5,000	150,000
A01233	Unattractive Area Allowance				150,000	21,000	150,000
001	Unattractive Area Allowance				150,000	21,000	150,000
A0124L	Weather Allowance				150,000	28,000	150,000
A0124R	Adhoc Relief Allowance 2022				150,000	52,000	150,000
A0124X	Adhoc Relief Allowance 2023				150,000	185,000	150,000
A01250	Incentive Allowance				150,000	17,000	150,000
001	Incentive Allowance				150,000	17,000	150,000
A0125E	Adhoc Relief Allowance 2024				150,000	147,000	153,000
A0125P	Ad-Hoc Relief Allowance-2025					59,000	60,000
A01260	Ration Allowance				150,000	21,000	150,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4076	**Police Station Dor Mara (Investigation) Tor Ghar**					
A01261	Constablery Allowance for Police Personnel			150,000	7,000	150,000
A01270	Other				40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,355,000**	**1,575,000**	**1,561,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**61,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**900,000**	**895,000**
A03805	Travelling Allowance			50,000	200,000	55,000
001	Travelling Allowance			50,000	200,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	840,000
A039	**TOTAL GENERAL**			**550,000**	**620,000**	**605,000**
A03901	Stationery			200,000	200,000	220,000
001	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			200,000	200,000	220,000
001	Printing and publication			200,000	200,000	220,000
A03953	Investigation Cost			100,000	70,000	110,000
A03970	Others			50,000	150,000	55,000
037	L.S. at the disposal of F.D.			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**290,000**	**430,000**	**339,000**
A130	**TOTAL TRANSPORT**			**200,000**	**300,000**	**240,000**
A13001	Transport			200,000	300,000	240,000
001	Transport			200,000	300,000	240,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4076 Police Station Dor Mara (Investigation) Tor Ghar					
A131 TOTAL MACHINERY AND EQUIPMENT			70,000	70,000	77,000
A13101 Machinery and Equipment			70,000	70,000	77,000
001 Machinery and Equipment			70,000	70,000	77,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	60,000	22,000
A13201 Furniture and Fixture			20,000	60,000	22,000
Police Station Dor Mara (Investigation) Tor Ghar			**7,300,000**	**3,620,000**	**7,835,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TG4077	**Police Station Mangri (Investigation) Tor Ghar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**5,655,000**	**2,196,000**	**5,964,000**
A011	**TOTAL PAY**		**5**	**5**	**3,255,000**	**814,000**	**3,417,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**5**	**5**	**3,255,000**	**814,000**	**3,417,000**
A01151	Total Basic Pay Other Staff		5	5	3,255,000	814,000	3,417,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	644,000		676,000
H015	Head Constable	(BPS-09)	1	1	1,122,000		1,178,000
C088	Constable	(BPS-07)	3	3	1,489,000		1,563,000
A012	**TOTAL ALLOWANCES**				**2,400,000**	**1,382,000**	**2,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,400,000**	**1,382,000**	**2,547,000**
A01202	House Rent Allowance				150,000	69,000	150,000
A01203	Conveyance Allowance				150,000	55,000	150,000
A01207	Washing Allowance				150,000	5,000	150,000
A01208	Dress Allowance					20,000	20,000
A0120Q	Fixed Daily Allowance				150,000	77,000	150,000
A01210	Risk Allowance				150,000	318,000	150,000
001	Risk Allowance				150,000	318,000	150,000
A01217	Medical Allowance				150,000	42,000	150,000
A0121T	Adhoc Relief Allowance 2013				150,000	10,000	150,000
A0122C	Adhoc Relief Allowance - 2015				150,000	7,000	150,000
A01233	Unattractive Area Allowance				150,000	28,000	150,000
001	Unattractive Area Allowance				150,000	28,000	150,000
A0124L	Weather Allowance				150,000	37,000	150,000
A0124R	Adhoc Relief Allowance 2022				150,000	72,000	150,000
A0124X	Adhoc Relief Allowance 2023				150,000	257,000	150,000
A01250	Incentive Allowance				150,000	22,000	150,000
001	Incentive Allowance				150,000	22,000	150,000
A0125E	Adhoc Relief Allowance 2024				150,000	204,000	153,000
A0125P	Ad-Hoc Relief Allowance-2025					82,000	84,000
A01260	Ration Allowance				150,000	28,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4077	**Police Station Mangri (Investigation) Tor Ghar**					
A01261	Constablery Allowance for Police Personnel			150,000	9,000	150,000
A01270	Other				40,000	40,000
A03	**TOTAL OPERATING EXPENSES**			**1,405,000**	**1,605,000**	**1,616,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**61,000**
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk Call			50,000	50,000	55,000
A033	**TOTAL UTILITIES**			**50,000**	**50,000**	**55,000**
A03303	Electricity			50,000	50,000	55,000
001	Electricity			50,000	50,000	55,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**750,000**	**950,000**	**895,000**
A03805	Travelling Allowance			50,000	250,000	55,000
001	Travelling Allowance			50,000	250,000	55,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	700,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	840,000
A039	**TOTAL GENERAL**			**550,000**	**550,000**	**605,000**
A03901	Stationery			200,000	200,000	220,000
001	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			200,000	200,000	220,000
001	Printing and publication			200,000	200,000	220,000
A03953	Investigation Cost			100,000		110,000
A03970	Others			50,000	150,000	55,000
037	L.S. at the disposal of F.D.			50,000	150,000	55,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**300,000**	**470,000**	**350,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TG4077	**Police Station Mangri (Investigation) Tor Ghar**					
A130	**TOTAL TRANSPORT**			**200,000**	**350,000**	**240,000**
A13001	Transport			200,000	350,000	240,000
001	Transport			200,000	350,000	240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**70,000**	**70,000**	**77,000**
A13101	Machinery and Equipment			70,000	70,000	77,000
001	Machinery and Equipment			70,000	70,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**50,000**	**33,000**
A13201	Furniture and Fixture			30,000	50,000	33,000
	Police Station Mangri (Investigation) Tor Ghar			**7,360,000**	**4,271,000**	**7,930,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4169	**Supernumerary Posts of ASI District Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,198,000**	**1,198,000**	**1,258,000**
A011	**TOTAL PAY**		**2**	**2**	**1,198,000**	**1,198,000**	**1,258,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**2**	**2**	**1,198,000**	**1,198,000**	**1,258,000**
A01151	Total Basic Pay Other Staff		2	2	1,198,000	1,198,000	1,258,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,198,000		1,258,000
Supernumerary Posts of ASI District Tank					**1,198,000**	**1,198,000**	**1,258,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4172	**Police Station SMA Tank (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**98,612,000**	**108,210,000**	**124,480,000**
A011	**TOTAL PAY**		**119**	**141**	**47,265,000**	**43,098,000**	**57,630,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**119**	**141**	**47,265,000**	**43,098,000**	**57,630,000**
A01151	Total Basic Pay Other Staff		119	141	47,265,000	43,098,000	57,630,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	12	14	5,330,000		6,409,000
C088	Constable	(BPS-07)	101	121	38,062,000		47,155,000
A012	**TOTAL ALLOWANCES**				**51,347,000**	**65,112,000**	**66,850,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,347,000**	**65,112,000**	**66,850,000**
A01202	House Rent Allowance				4,993,000	3,536,000	6,307,000
A01203	Conveyance Allowance				2,949,000	2,870,000	3,459,000
A01207	Washing Allowance				142,000	209,000	142,000
A0120Q	Fixed Daily Allowance				2,642,000	3,884,000	2,642,000
A0120S	Elite force allowance				118,000	142,000	118,000
A01210	Risk Allowance				7,194,000	15,754,000	7,194,000
001	Risk Allowance				7,194,000	15,754,000	7,194,000
A01217	Medical Allowance				2,245,000	2,136,000	2,641,000
A0121T	Adhoc Relief Allowance 2013				342,000	497,000	342,000
A0121W	Counter Terrorism Allowance					273,000	273,000
A0122C	Adhoc Relief Allowance - 2015				230,000	414,000	230,000
A01233	Unattractive Area Allowance				15,000	96,000	15,000
001	Unattractive Area Allowance				15,000	96,000	15,000
A0124H	Special Allowance-2021				1,898,000	37,000	2,822,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,646,000	22,000	2,453,000
A0124R	Adhoc Relief Allowance 2022				4,329,000	3,874,000	5,136,000
A0124X	Adhoc Relief Allowance 2023				12,762,000	13,820,000	15,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4172	**Police Station SMA Tank (Operations) Tank**					
A01250	Incentive Allowance			726,000	1,125,000	726,000
001	Incentive Allowance			726,000	1,125,000	726,000
A0125E	Adhoc Relief Allowance 2024			7,876,000	10,604,000	10,035,000
A0125P	Ad-Hoc Relief Allowance-2025				3,953,000	4,832,000
A0125Q	Disparity Reduction Allowance-2025				30,000	680,000
A01260	Ration Allowance			951,000	1,395,000	951,000
A01261	Constablery Allowance for Police Personnel			289,000	441,000	289,000
A03	**TOTAL OPERATING EXPENSES**			**2,451,000**	**2,525,672**	**2,824,000**
A032	**TOTAL COMMUNICATIONS**			**62,000**	**76,336**	**68,000**
A03202	Telephone and Trunk Call			62,000	76,336	68,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,306,000**	**1,306,000**	**1,565,000**
A03805	Travelling Allowance			22,000	22,000	24,000
001	Travelling Allowance			22,000	22,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,284,000	1,284,000	1,541,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,284,000	1,284,000	1,541,000
A039	**TOTAL GENERAL**			**265,000**	**325,336**	**291,000**
A03901	Stationery			110,000	153,336	121,000
001	Stationery			110,000	153,336	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			33,000	50,000	36,000
002	Other Contingencies			33,000	50,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4172	**Police Station SMA Tank (Operations) Tank**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**253,000**	**321,899**	**299,000**
A130	**TOTAL TRANSPORT**			**205,000**	**251,899**	**246,000**
A13001	Transport			205,000	251,899	246,000
001	Transport			205,000	251,899	246,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**20,000**	**20,000**	**22,000**
A13101	Machinery and Equipment			20,000	20,000	22,000
001	Machinery and Equipment			20,000	20,000	22,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
Police Station SMA Tank (Operations) Tank				**101,316,000**	**111,057,571**	**127,603,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4173	**Police Station Mulazi (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**45,467,000**	**36,751,000**	**68,246,000**
A011	**TOTAL PAY**		**60**	**83**	**24,049,000**	**14,337,000**	**33,712,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**60**	**83**	**24,049,000**	**14,337,000**	**33,712,000**
A01151	Total Basic Pay Other Staff		60	83	24,049,000	14,337,000	33,712,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	1	2	644,000		1,136,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	8	2,664,000		3,609,000
C088	Constable	(BPS-07)	50	70	18,785,000		26,914,000
A012	**TOTAL ALLOWANCES**				**21,418,000**	**22,414,000**	**34,534,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**21,418,000**	**22,414,000**	**34,534,000**
A01202	House Rent Allowance				2,222,000	1,314,000	3,619,000
A01203	Conveyance Allowance				1,249,000	1,025,000	1,793,000
A01207	Washing Allowance				49,000	73,000	49,000
A0120Q	Fixed Daily Allowance				1,007,000	1,420,000	1,007,000
A01210	Risk Allowance				2,690,000	5,511,000	2,690,000
001	Risk Allowance				2,690,000	5,511,000	2,690,000
A01217	Medical Allowance				942,000	761,000	1,356,000
A0121T	Adhoc Relief Allowance 2013				123,000	127,000	123,000
A0122C	Adhoc Relief Allowance - 2015				83,000	180,000	83,000
A0124H	Special Allowance-2021				974,000	27,000	1,940,000
A0124N	Disparity Reduction Allowance 2022- 15%				836,000	18,000	1,689,000
A0124R	Adhoc Relief Allowance 2022				1,823,000	1,336,000	2,676,000
A0124X	Adhoc Relief Allowance 2023				5,025,000	4,603,000	7,987,000
A01250	Incentive Allowance				253,000	359,000	253,000
001	Incentive Allowance				253,000	359,000	253,000
A0125E	Adhoc Relief Allowance 2024				3,701,000	3,592,000	5,890,000
A0125P	Ad-Hoc Relief Allowance-2025					1,360,000	2,233,000
A0125Q	Disparity Reduction Allowance-2025					21,000	705,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4173	**Police Station Mulazi (Operations) Tank**					
A01260	Ration Allowance			335,000	539,000	335,000
A01261	Constablery Allowance for Police Personnel			106,000	148,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**3,238,000**	**3,426,735**	**3,773,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**33,000**
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**715,000**	**715,000**	**787,000**
A03303	Electricity			715,000	715,000	787,000
001	Electricity			715,000	715,000	787,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,196,000**	**2,196,000**	**2,626,000**
A03805	Travelling Allowance			96,000	96,000	106,000
001	Travelling Allowance			96,000	96,000	106,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,100,000	2,100,000	2,520,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,520,000
A039	**TOTAL GENERAL**			**297,000**	**485,735**	**327,000**
A03901	Stationery			110,000	295,735	121,000
001	Stationery			110,000	295,735	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			65,000	68,000	72,000
002	Other Contingencies			65,000	68,000	72,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**545,000**	**1,634,085**	**644,000**
A130	**TOTAL TRANSPORT**			**440,000**	**853,085**	**528,000**
A13001	Transport			440,000	853,085	528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4173	**Police Station Mulazi (Operations) Tank**					
001	Transport			440,000	853,085	528,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**245,000**	**61,000**
A13101	Machinery and Equipment			55,000	245,000	61,000
001	Machinery and Equipment			55,000	245,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**536,000**	**55,000**
A13201	Furniture and Fixture			50,000	536,000	55,000
Police Station Mulazi (Operations) Tank				**49,250,000**	**41,811,820**	**72,663,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4174	**Police Station Gomal (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				84,102,000	86,471,000	107,785,000
A011	**TOTAL PAY**		98	120	42,851,000	42,852,000	52,996,000
A011-2	**TOTAL PAY OF OTHER STAFF**		98	120	42,851,000	42,852,000	52,996,000
A01151	Total Basic Pay Other Staff		98	120	42,851,000	42,851,000	52,995,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,917,000		2,013,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	6	8	2,664,000		3,609,000
C088	Constable	(BPS-07)	87	107	37,122,000		46,168,000
A01153	Special Pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				41,251,000	43,619,000	54,789,000
A012-1	**TOTAL REGULAR ALLOWANCES**				41,251,000	43,619,000	54,789,000
A01202	House Rent Allowance				3,516,000	3,516,000	4,830,000
A01203	Conveyance Allowance				2,285,000	2,285,000	2,795,000
A01207	Washing Allowance				134,000	134,000	134,000
A01208	Dress Allowance					2,000	2,000
A0120Q	Fixed Daily Allowance				2,435,000	2,435,000	2,435,000
A0120S	Elite force allowance					36,000	36,000
A01210	Risk Allowance				6,631,000	6,631,000	6,631,000
001	Risk Allowance				6,631,000	6,631,000	6,631,000
A01217	Medical Allowance				1,760,000	1,760,000	2,156,000
A0121T	Adhoc Relief Allowance 2013				404,000	404,000	404,000
A0122C	Adhoc Relief Allowance - 2015				211,000	211,000	211,000
A01233	Unattractive Area Allowance				8,000	20,000	8,000
001	Unattractive Area Allowance				8,000	20,000	8,000
A01239	Special allowance					2,000	2,000
A0124C	Disparity Reduction Allowance				3,000	3,000	3,000
A0124H	Special Allowance-2021				980,000	980,000	1,904,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4174	**Police Station Gomal (Operations) Tank**					
A0124N	Disparity Reduction Allowance 2022- 15%			839,000	839,000	1,646,000
A0124R	Adhoc Relief Allowance 2022			3,384,000	3,384,000	4,191,000
A0124X	Adhoc Relief Allowance 2023			10,528,000	10,528,000	13,329,000
A01250	Incentive Allowance			678,000	678,000	678,000
001	Incentive Allowance			678,000	678,000	678,000
A0125E	Adhoc Relief Allowance 2024			6,290,000	6,290,000	8,417,000
A0125P	Ad-Hoc Relief Allowance-2025				2,316,000	3,162,000
A0125Q	Disparity Reduction Allowance-2025					650,000
A01260	Ration Allowance			891,000	891,000	891,000
A01261	Constablery Allowance for Police Personnel			274,000	274,000	274,000
A03	**TOTAL OPERATING EXPENSES**			**2,160,000**	**3,422,000**	**2,476,000**
A032	**TOTAL COMMUNICATIONS**			**55,000**	**55,000**	**61,000**
A03202	Telephone and Trunk Call			55,000	55,000	61,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,022,000**	**1,886,000**	**1,224,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,786,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,786,000	1,200,000
A039	**TOTAL GENERAL**			**265,000**	**663,000**	**291,000**
A03901	Stationery			110,000	220,000	121,000
001	Stationery			110,000	220,000	121,000
A03902	Printing and Publication			72,000	186,000	79,000
001	Printing and publication			72,000	186,000	79,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4174	**Police Station Gomal (Operations) Tank**					
A03953	Investigation Cost			50,000	100,000	55,000
A03970	Others			33,000	157,000	36,000
002	Other Contingencies			33,000	157,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**290,000**	**760,000**	**344,000**
A130	**TOTAL TRANSPORT**			**245,000**	**506,000**	**294,000**
A13001	Transport			245,000	506,000	294,000
001	Transport			245,000	506,000	294,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**17,000**	**120,000**	**19,000**
A13101	Machinery and Equipment			17,000	120,000	19,000
001	Machinery and Equipment			17,000	120,000	19,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**134,000**	**31,000**
A13201	Furniture and Fixture			28,000	134,000	31,000
Police Station Gomal (Operations) Tank				**86,552,000**	**90,653,000**	**110,605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4175	**Police Station Gul imam (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**59,283,000**	**33,784,000**	**81,312,000**
A011	**TOTAL PAY**		**73**	**95**	**30,442,000**	**13,328,000**	**39,966,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**95**	**30,442,000**	**13,328,000**	**39,966,000**
A01151	Total Basic Pay Other Staff		73	95	30,442,000	13,328,000	39,966,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,274,000		1,338,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	8	10	3,787,000		4,788,000
C088	Constable	(BPS-07)	61	81	24,233,000		32,635,000
A012	**TOTAL ALLOWANCES**				**28,841,000**	**20,456,000**	**41,346,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,841,000**	**20,456,000**	**41,346,000**
A01202	House Rent Allowance				2,725,000	1,150,000	4,039,000
A01203	Conveyance Allowance				1,662,000	909,000	2,172,000
A01207	Washing Allowance				83,000	63,000	83,000
A01208	Dress Allowance				2,000	69,000	2,000
A0120Q	Fixed Daily Allowance				1,550,000	1,184,000	1,550,000
A01210	Risk Allowance				4,257,000	4,847,000	4,257,000
001	Risk Allowance				4,257,000	4,847,000	4,257,000
A01217	Medical Allowance				1,270,000	671,000	1,666,000
A0121T	Adhoc Relief Allowance 2013				193,000	140,000	193,000
A0122C	Adhoc Relief Allowance - 2015				131,000	97,000	131,000
A0122N	Special Conveyance Allowance to Disbaled Employees				91,000	81,000	91,000
A0124H	Special Allowance-2021				974,000	48,000	1,898,000
A0124N	Disparity Reduction Allowance 2022- 15%				834,000	26,000	1,641,000
A0124R	Adhoc Relief Allowance 2022				2,416,000	1,252,000	3,223,000
A0124X	Adhoc Relief Allowance 2023				7,289,000	4,314,000	10,090,000
A01250	Incentive Allowance				440,000	335,000	440,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4175	**Police Station Gul imam (Operations) Tank**					
001	Incentive Allowance			440,000	335,000	440,000
A0125E	Adhoc Relief Allowance 2024			4,188,000	3,315,000	6,273,000
A0125P	Ad-Hoc Relief Allowance-2025				1,346,000	2,173,000
A0125Q	Disparity Reduction Allowance-2025				38,000	688,000
A01260	Ration Allowance			567,000	435,000	567,000
A01261	Constablery Allowance for Police Personnel			169,000	136,000	169,000
A03	**TOTAL OPERATING EXPENSES**			**5,227,000**	**5,493,086**	**5,905,000**
A032	**TOTAL COMMUNICATIONS**			**30,000**	**30,000**	**33,000**
A03202	Telephone and Trunk Call			30,000	30,000	33,000
A033	**TOTAL UTILITIES**			**3,300,000**	**3,300,000**	**3,630,000**
A03303	Electricity			3,300,000	3,300,000	3,630,000
001	Electricity			3,300,000	3,300,000	3,630,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,599,000**	**1,683,001**	**1,914,000**
A03805	Travelling Allowance			55,000	55,000	61,000
001	Travelling Allowance			55,000	55,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,544,000	1,628,001	1,853,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,544,000	1,628,001	1,853,000
A039	**TOTAL GENERAL**			**298,000**	**480,085**	**328,000**
A03901	Stationery			110,000	292,085	121,000
001	Stationery			110,000	292,085	121,000
A03902	Printing and Publication			72,000	72,000	79,000
001	Printing and publication			72,000	72,000	79,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			66,000	66,000	73,000
002	Other Contingencies			66,000	66,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4175	**Police Station Gul imam (Operations) Tank**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**373,000**	**779,041**	**436,000**
A130	**TOTAL TRANSPORT**			**262,000**	**668,041**	**314,000**
A13001	Transport			262,000	668,041	314,000
001	Transport			262,000	668,041	314,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**61,000**	**67,000**
A13101	Machinery and Equipment			61,000	61,000	67,000
001	Machinery and Equipment			61,000	61,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
	Police Station Gul imam (Operations) Tank			**64,883,000**	**40,056,127**	**87,653,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4176	**Police Station Police Station City Tank (Operations) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				57,932,000	61,011,000	80,767,000
A011	**TOTAL PAY**		77	100	28,695,000	28,695,000	38,591,000
A011-2	**TOTAL PAY OF OTHER STAFF**		77	100	28,695,000	28,695,000	38,591,000
A01151	Total Basic Pay Other Staff		77	100	28,695,000	28,695,000	38,591,000
S138	Sub Inspector	(BPS-14)	2	2	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)		1			460,000
J013	Junior Clerk	(BPS-11)	1	1	328,000		344,000
H015	Head Constable	(BPS-09)	7	9	2,528,000		3,466,000
C088	Constable	(BPS-07)	67	87	24,211,000		32,612,000
A012	**TOTAL ALLOWANCES**				29,237,000	32,316,000	42,176,000
A012-1	**TOTAL REGULAR ALLOWANCES**				29,237,000	32,316,000	42,176,000
A01202	House Rent Allowance				3,167,000	3,167,000	4,564,000
A01203	Conveyance Allowance				1,715,000	1,715,000	2,259,000
A01207	Washing Allowance				69,000	69,000	69,000
A0120Q	Fixed Daily Allowance				1,266,000	1,266,000	1,266,000
A01210	Risk Allowance				3,398,000	5,294,000	3,398,000
001	Risk Allowance				3,398,000	5,294,000	3,398,000
A01217	Medical Allowance				1,295,000	1,295,000	1,709,000
A0121T	Adhoc Relief Allowance 2013				146,000	146,000	146,000
A0122C	Adhoc Relief Allowance - 2015				97,000	97,000	97,000
A01233	Unattractive Area Allowance				24,000	24,000	24,000
001	Unattractive Area Allowance				24,000	24,000	24,000
A0124H	Special Allowance-2021				1,478,000	1,478,000	2,444,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,299,000	1,299,000	2,152,000
A0124R	Adhoc Relief Allowance 2022				2,517,000	2,517,000	3,370,000
A0124X	Adhoc Relief Allowance 2023				6,902,000	6,902,000	9,864,000
A01250	Incentive Allowance				337,000	337,000	337,000
001	Incentive Allowance				337,000	337,000	337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4176	**Police Station Police Station City Tank (Operations) Tank**					
A0125E	Adhoc Relief Allowance 2024			4,936,000	4,936,000	7,150,000
A0125P	Ad-Hoc Relief Allowance-2025				1,152,000	2,021,000
A0125Q	Disparity Reduction Allowance-2025				31,000	715,000
A01260	Ration Allowance			452,000	452,000	452,000
A01261	Constablery Allowance for Police Personnel			139,000	139,000	139,000
A03	**TOTAL OPERATING EXPENSES**			**3,195,000**	**7,233,000**	**3,635,000**
A032	**TOTAL COMMUNICATIONS**			**28,000**	**100,000**	**31,000**
A03202	Telephone and Trunk Call			28,000	100,000	31,000
A033	**TOTAL UTILITIES**			**1,637,000**	**1,637,000**	**1,801,000**
A03303	Electricity			1,637,000	1,637,000	1,801,000
001	Electricity			1,637,000	1,637,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,244,000**	**3,850,000**	**1,488,000**
A03805	Travelling Allowance			44,000	350,000	48,000
001	Travelling Allowance			44,000	350,000	48,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,200,000	3,500,000	1,440,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,200,000	3,500,000	1,440,000
A039	**TOTAL GENERAL**			**286,000**	**1,646,000**	**315,000**
A03901	Stationery			109,000	450,000	120,000
001	Stationery			109,000	450,000	120,000
A03902	Printing and Publication			72,000	296,000	79,000
001	Printing and publication			72,000	296,000	79,000
A03953	Investigation Cost			50,000	400,000	55,000
A03970	Others			55,000	500,000	61,000
002	Other Contingencies			55,000	500,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4176	**Police Station Police Station City Tank (Operations) Tank**					
A09	**TOTAL PHYSICAL ASSETS**				800,000	1,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				500,000	
A09601	Plant and Machinery				500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				300,000	1,000
A09701	Furniture and fixtures				300,000	1,000
001	Furniture & Fixture				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			345,000	8,500,000	407,000
A130	**TOTAL TRANSPORT**			273,000	8,000,000	328,000
A13001	Transport			273,000	8,000,000	328,000
001	Transport			273,000	8,000,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	300,000	48,000
A13101	Machinery and Equipment			44,000	300,000	48,000
001	Machinery and Equipment			44,000	300,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	200,000	31,000
A13201	Furniture and Fixture			28,000	200,000	31,000
Police Station Police Station City Tank (Operations) Tank				**61,472,000**	**77,544,000**	**84,810,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4177	**Police Station SMA Tank (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**10,035,000**	**11,193,000**	**11,267,000**
A011	**TOTAL PAY**		**14**	**14**	**6,180,000**	**6,180,000**	**6,489,000**
A011-2	**TOTAL PAY OF OTHER STAFF**		**14**	**14**	**6,180,000**	**6,180,000**	**6,489,000**
A01151	Total Basic Pay Other Staff		14	14	6,180,000	6,180,000	6,489,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,754,000		1,842,000
H015	Head Constable	(BPS-09)	2	2	1,122,000		1,178,000
C088	Constable	(BPS-07)	5	5	2,484,000		2,608,000
A012	**TOTAL ALLOWANCES**				**3,855,000**	**5,013,000**	**4,778,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,855,000**	**5,013,000**	**4,778,000**
A01202	House Rent Allowance				263,000	263,000	263,000
A01203	Conveyance Allowance				210,000	210,000	210,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120Q	Fixed Daily Allowance				310,000	310,000	310,000
A01210	Risk Allowance				813,000	813,000	813,000
001	Risk Allowance				813,000	813,000	813,000
A01217	Medical Allowance				152,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	37,000
A0122C	Adhoc Relief Allowance - 2015				24,000	24,000	24,000
A01233	Unattractive Area Allowance				24,000	24,000	24,000
001	Unattractive Area Allowance				24,000	24,000	24,000
A0124H	Special Allowance-2021				50,000	50,000	50,000
A0124R	Adhoc Relief Allowance 2022				308,000	308,000	308,000
A0124X	Adhoc Relief Allowance 2023				1,106,000	1,106,000	1,106,000
A01250	Incentive Allowance				68,000	68,000	68,000
001	Incentive Allowance				68,000	68,000	68,000
A0125E	Adhoc Relief Allowance 2024				339,000	585,000	346,000
A0125P	Ad-Hoc Relief Allowance-2025					192,000	196,000
A01260	Ration Allowance				102,000	102,000	102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4177	**Police Station SMA Tank (Investigation) Tank**					
A01261	Constablery Allowance for Police Personnel			34,000	34,000	34,000
A01270	Other				720,000	720,000
A03	**TOTAL OPERATING EXPENSES**			**1,258,000**	**2,350,000**	**1,476,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**921,000**	**1,550,000**	**1,104,000**
A03805	Travelling Allowance			17,000	250,000	19,000
001	Travelling Allowance			17,000	250,000	19,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			904,000	1,300,000	1,085,000
001	POL Charges A.planes H.coptors S.cars for Generator			904,000	1,300,000	1,085,000
A039	**TOTAL GENERAL**			**337,000**	**800,000**	**372,000**
A03901	Stationery			88,000	200,000	97,000
001	Stationery			88,000	200,000	97,000
A03902	Printing and Publication			55,000	210,000	61,000
001	Printing and publication			55,000	210,000	61,000
A03953	Investigation Cost			165,000	300,000	182,000
A03970	Others			29,000	90,000	32,000
002	Other Contingencies			29,000	90,000	32,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**627,000**	**124,000**
A130	**TOTAL TRANSPORT**			**68,000**	**377,000**	**82,000**
A13001	Transport			68,000	377,000	82,000
001	Transport			68,000	377,000	82,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**18,000**	**120,000**	**20,000**
A13101	Machinery and Equipment			18,000	120,000	20,000
001	Machinery and Equipment			18,000	120,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4177	**Police Station SMA Tank (Investigation) Tank**					
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**130,000**	**22,000**
A13201	Furniture and Fixture			20,000	130,000	22,000
Police Station SMA Tank (Investigation) Tank				**11,399,000**	**14,170,000**	**12,867,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4178	**Police Station Mulazi (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				7,031,000	7,999,000	7,959,000
A011	**TOTAL PAY**		12	12	5,120,000	5,120,000	5,376,000
A011-2	**TOTAL PAY OF OTHER STAFF**		12	12	5,120,000	5,120,000	5,376,000
A01151	Total Basic Pay Other Staff		12	12	5,120,000	5,120,000	5,376,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,754,000		1,842,000
H015	Head Constable	(BPS-09)	1	1	567,000		595,000
C088	Constable	(BPS-07)	4	4	1,979,000		2,078,000
A012	**TOTAL ALLOWANCES**				1,911,000	2,879,000	2,583,000
A012-1	**TOTAL REGULAR ALLOWANCES**				1,911,000	2,879,000	2,583,000
A01202	House Rent Allowance				107,000	107,000	107,000
A01203	Conveyance Allowance				84,000	84,000	84,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120Q	Fixed Daily Allowance				119,000	119,000	119,000
A01210	Risk Allowance				332,000	631,000	332,000
001	Risk Allowance				332,000	631,000	332,000
A01217	Medical Allowance				66,000	66,000	66,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	20,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	13,000
A01233	Unattractive Area Allowance				4,000	13,000	4,000
001	Unattractive Area Allowance				4,000	13,000	4,000
A0124R	Adhoc Relief Allowance 2022				140,000	140,000	140,000
A0124X	Adhoc Relief Allowance 2023				500,000	500,000	500,000
A01250	Incentive Allowance				34,000	34,000	34,000
001	Incentive Allowance				34,000	34,000	34,000
A0125E	Adhoc Relief Allowance 2024				428,000	428,000	437,000
A0125P	Ad-Hoc Relief Allowance-2025					154,000	157,000
A01260	Ration Allowance				44,000	44,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4178	**Police Station Mulazi (Investigation) Tank**					
A01261	Constablery Allowance for Police Personnel			13,000	13,000	13,000
A01270	Other				506,000	506,000
A03	**TOTAL OPERATING EXPENSES**			**1,427,000**	**2,218,000**	**1,671,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,055,000**	**1,436,000**	**1,261,000**
A03805	Travelling Allowance			55,000	107,000	61,000
001	Travelling Allowance			55,000	107,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,329,000	1,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,329,000	1,200,000
A039	**TOTAL GENERAL**			**372,000**	**782,000**	**410,000**
A03901	Stationery			88,000	187,000	97,000
001	Stationery			88,000	187,000	97,000
A03902	Printing and Publication			55,000	178,000	61,000
001	Printing and publication			55,000	178,000	61,000
A03953	Investigation Cost			165,000	260,000	182,000
A03970	Others			64,000	157,000	70,000
002	Other Contingencies			64,000	157,000	70,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**277,000**	**506,000**	**322,000**
A130	**TOTAL TRANSPORT**			**172,000**	**236,000**	**206,000**
A13001	Transport			172,000	236,000	206,000
001	Transport			172,000	236,000	206,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**120,000**	**61,000**
A13101	Machinery and Equipment			55,000	120,000	61,000
001	Machinery and Equipment			55,000	120,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4178	**Police Station Mulazi (Investigation) Tank**					
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**150,000**	**55,000**
A13201	Furniture and Fixture			50,000	150,000	55,000
Police Station Mulazi (Investigation) Tank				**8,735,000**	**10,723,000**	**9,952,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4179	**Police Station Gomal (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**7,123,000**	**7,596,000**	**7,620,000**
A011	**TOTAL PAY**		**8**	**8**	**6,572,000**	**6,572,000**	**6,900,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**5,588,000**	**5,588,000**	**5,867,000**
A01151	Total Basic Pay Other Staff		7	7	5,588,000	5,588,000	5,867,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,043,000		2,145,000
H015	Head Constable	(BPS-09)	1	1	2,725,000		2,861,000
A012	**TOTAL ALLOWANCES**				**551,000**	**1,024,000**	**720,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**551,000**	**1,024,000**	**720,000**
A01202	House Rent Allowance				18,000	35,000	18,000
A01203	Conveyance Allowance				18,000	18,000	18,000
A01207	Washing Allowance				1,000	3,000	1,000
A0120Q	Fixed Daily Allowance				16,000	37,000	16,000
A01210	Risk Allowance				53,000	152,000	53,000
001	Risk Allowance				53,000	152,000	53,000
A01217	Medical Allowance				9,000	21,000	9,000
A0121T	Adhoc Relief Allowance 2013				2,000	6,000	2,000
A0122C	Adhoc Relief Allowance - 2015				1,000	4,000	1,000
A0124R	Adhoc Relief Allowance 2022				18,000	45,000	18,000
A0124X	Adhoc Relief Allowance 2023				65,000	177,000	65,000
A01250	Incentive Allowance				4,000	11,000	4,000
001	Incentive Allowance				4,000	11,000	4,000
A0125E	Adhoc Relief Allowance 2024				337,000	337,000	344,000
A0125P	Ad-Hoc Relief Allowance-2025					44,000	45,000
A01260	Ration Allowance				6,000	14,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4179	**Police Station Gomal (Investigation) Tank**					
A01261	Constablery Allowance for Police Personnel			3,000	3,000	3,000
A01270	Other				117,000	117,000
A03	**TOTAL OPERATING EXPENSES**			**1,063,000**	**2,524,000**	**1,240,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**722,000**	**1,634,000**	**864,000**
A03805	Travelling Allowance			22,000	100,000	24,000
001	Travelling Allowance			22,000	100,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			700,000	1,534,000	840,000
001	POL Charges A.planes H.coptors S.cars for Generator			700,000	1,534,000	840,000
A039	**TOTAL GENERAL**			**341,000**	**890,000**	**376,000**
A03901	Stationery			88,000	270,000	97,000
001	Stationery			88,000	270,000	97,000
A03902	Printing and Publication			55,000	178,000	61,000
001	Printing and publication			55,000	178,000	61,000
A03953	Investigation Cost			165,000	280,000	182,000
A03970	Others			33,000	162,000	36,000
002	Other Contingencies			33,000	162,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**569,000**	**193,000**
A130	**TOTAL TRANSPORT**			**109,000**	**305,000**	**131,000**
A13001	Transport			109,000	305,000	131,000
001	Transport			109,000	305,000	131,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**28,000**	**125,000**	**31,000**
A13101	Machinery and Equipment			28,000	125,000	31,000
001	Machinery and Equipment			28,000	125,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4179	**Police Station Gomal (Investigation) Tank**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**139,000**	**31,000**
A13201	Furniture and Fixture			28,000	139,000	31,000
Police Station Gomal (Investigation) Tank				**8,351,000**	**10,689,000**	**9,053,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4180	**Police Station Gul imam (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,637,000**	**6,682,000**	**6,961,000**
A011	**TOTAL PAY**		**10**	**10**	**5,488,000**	**5,488,000**	**5,762,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**9**	**9**	**4,504,000**	**4,504,000**	**4,729,000**
A01151	Total Basic Pay Other Staff		9	9	4,504,000	4,504,000	4,729,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,284,000		2,398,000
H015	Head Constable	(BPS-09)	3	3	2,220,000		2,331,000
A012	**TOTAL ALLOWANCES**				**1,149,000**	**1,194,000**	**1,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,149,000**	**1,194,000**	**1,199,000**
A01202	House Rent Allowance				69,000	69,000	69,000
A01203	Conveyance Allowance				57,000	57,000	57,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				80,000	80,000	80,000
A01210	Risk Allowance				215,000	215,000	215,000
001	Risk Allowance				215,000	215,000	215,000
A01217	Medical Allowance				44,000	44,000	44,000
A0121T	Adhoc Relief Allowance 2013				12,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000	8,000
A0124R	Adhoc Relief Allowance 2022				87,000	87,000	87,000
A0124X	Adhoc Relief Allowance 2023				310,000	310,000	310,000
A01250	Incentive Allowance				23,000	23,000	23,000
001	Incentive Allowance				23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024				202,000	202,000	206,000
A0125P	Ad-Hoc Relief Allowance-2025					45,000	46,000
A01260	Ration Allowance				29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4180	**Police Station Gul imam (Investigation) Tank**					
A01261	Constablery Allowance for Police Personnel			9,000	9,000	9,000
A03	**TOTAL OPERATING EXPENSES**			**1,027,000**	**2,693,000**	**1,176,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**505,000**	**1,474,000**	**601,000**
A03805	Travelling Allowance			55,000	268,000	61,000
001	Travelling Allowance			55,000	268,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	1,206,000	540,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	1,206,000	540,000
A039	**TOTAL GENERAL**			**522,000**	**1,219,000**	**575,000**
A03901	Stationery			109,000	282,000	120,000
001	Stationery			109,000	282,000	120,000
A03902	Printing and Publication			55,000	258,000	61,000
001	Printing and publication			55,000	258,000	61,000
A03953	Investigation Cost			297,000	498,000	327,000
A03970	Others			61,000	181,000	67,000
002	Other Contingencies			61,000	181,000	67,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**565,000**	**201,000**
A130	**TOTAL TRANSPORT**			**96,000**	**281,000**	**115,000**
A13001	Transport			96,000	281,000	115,000
001	Transport			96,000	281,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**180,000**	**55,000**
A13101	Machinery and Equipment			50,000	180,000	55,000
001	Machinery and Equipment			50,000	180,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4180	**Police Station Gul imam (Investigation) Tank**					
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**104,000**	**31,000**
A13201	Furniture and Fixture			28,000	104,000	31,000
Police Station Gul imam (Investigation) Tank				**7,838,000**	**9,940,000**	**8,338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4181	**Police Station City Tank (Investigation) Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**8,413,000**	**8,579,000**	**8,869,000**
A011	**TOTAL PAY**		**12**	**12**	**5,801,000**	**5,801,000**	**6,090,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**984,000**	**984,000**	**1,033,000**
A01101	Total Basic Pay Of Officer		1	1	984,000	984,000	1,033,000
I012	Inspector	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**11**	**11**	**4,817,000**	**4,817,000**	**5,057,000**
A01151	Total Basic Pay Other Staff		11	11	4,817,000	4,817,000	5,057,000
S138	Sub Inspector	(BPS-14)	1	1	820,000		861,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,308,000		2,423,000
H015	Head Constable	(BPS-09)	3	3	1,689,000		1,773,000
A012	**TOTAL ALLOWANCES**				**2,612,000**	**2,778,000**	**2,779,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**2,612,000**	**2,778,000**	**2,779,000**
A01202	House Rent Allowance				133,000	133,000	133,000
A01203	Conveyance Allowance				102,000	102,000	102,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance				149,000	149,000	149,000
A01210	Risk Allowance				412,000	412,000	412,000
001	Risk Allowance				412,000	412,000	412,000
A01217	Medical Allowance				76,000	76,000	76,000
A0121T	Adhoc Relief Allowance 2013				24,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				16,000	33,000	16,000
A01233	Unattractive Area Allowance				22,000	22,000	22,000
001	Unattractive Area Allowance				22,000	22,000	22,000
A0124R	Adhoc Relief Allowance 2022				180,000	180,000	180,000
A0124X	Adhoc Relief Allowance 2023				646,000	646,000	646,000
A01250	Incentive Allowance				34,000	34,000	34,000
001	Incentive Allowance				34,000	34,000	34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4181	**Police Station City Tank (Investigation) Tank**					
A0125E	Adhoc Relief Allowance 2024			735,000	735,000	750,000
A0125P	Ad-Hoc Relief Allowance-2025				149,000	152,000
A01260	Ration Allowance			49,000	49,000	49,000
A01261	Constablery Allowance for Police Personnel			16,000	16,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**889,000**	**1,810,000**	**1,025,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**505,000**	**1,050,000**	**601,000**
A03805	Travelling Allowance			55,000	150,000	61,000
001	Travelling Allowance			55,000	150,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	900,000	540,000
001	POL Charges A.planes H.coptors S.cars for Generator			450,000	900,000	540,000
A039	**TOTAL GENERAL**			**384,000**	**760,000**	**424,000**
A03901	Stationery			109,000	150,000	120,000
001	Stationery			109,000	150,000	120,000
A03902	Printing and Publication			55,000	160,000	61,000
001	Printing and publication			55,000	160,000	61,000
A03953	Investigation Cost			165,000	300,000	182,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**159,000**	**330,000**	**185,000**
A130	**TOTAL TRANSPORT**			**96,000**	**150,000**	**115,000**
A13001	Transport			96,000	150,000	115,000
001	Transport			96,000	150,000	115,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**35,000**	**100,000**	**39,000**
A13101	Machinery and Equipment			35,000	100,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4181	**Police Station City Tank (Investigation) Tank**					
001	Machinery and Equipment			35,000	100,000	39,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**80,000**	**31,000**
A13201	Furniture and Fixture			28,000	80,000	31,000
Police Station City Tank (Investigation) Tank				**9,461,000**	**10,719,000**	**10,079,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4006	**Law & Order Chitral Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				1,182,135,000	1,051,618,000	1,247,485,000
A011	**TOTAL PAY**		1145	1145	428,444,000	365,368,000	449,866,000
A011-1	**TOTAL PAY OF OFFICERS**		16	16	14,343,000	10,805,000	15,060,000
A01101	Total Basic Pay Of Officer		16	16	14,343,000	10,805,000	15,060,000
D383	District Police Officer	(BPS-19)	1	1	1,400,000		1,470,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,683,000		3,867,000
A057	Assistant	(BPS-16)	2	2	1,464,000		1,537,000
I012	Inspector	(BPS-16)	8	8	7,278,000		7,642,000
S115	Stenographer	(BPS-16)	1	1	518,000		544,000
A011-2	**TOTAL PAY OF OTHER STAFF**		1129	1129	414,101,000	354,563,000	434,806,000
A01151	Total Basic Pay Other Staff		1129	1129	414,095,000	354,319,000	434,799,000
S035	Senior Clerk	(BPS-14)	4	4	2,599,000		2,729,000
S114	Steno Typist	(BPS-14)	2	2	908,000		953,000
S138	Sub Inspector	(BPS-14)	16	16	12,802,000		13,442,000
A149	Assistant Sub Inspector	(BPS-11)	32	32	16,030,000		16,832,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	743,000		780,000
J013	Junior Clerk	(BPS-11)	9	9	3,923,000		4,119,000
H015	Head Constable	(BPS-09)	97	97	54,499,000		57,224,000
H017	Head Constable Driver	(BPS-09)	11	11	6,786,000		7,125,000
C088	Constable	(BPS-07)	861	861	279,495,000		293,470,000
C089	Constable Driver	(BPS-07)	55	55	21,669,000		22,752,000
C358	Constable Computer Operator	(BPS-07)	9	9	3,733,000		3,920,000
D006	Daftari	(BPS-04)	1	1	341,000		358,000
B006	Behishti	(BPS-03)	4	4	1,261,000		1,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4006	**Law & Order Chitral Lower**						
B009	Barber	(BPS-03)	1	1	315,000		331,000
C095	Cook	(BPS-03)	10	10	3,304,000		3,469,000
M010	Mali	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	4	4	1,702,000		1,787,000
S162	Sweeper	(BPS-03)	7	7	2,371,000		2,490,000
W049	Washerman	(BPS-03)	4	4	1,248,000		1,310,000
A01152	Personal pay				6,000	243,000	6,000
A01170	Others					1,000	1,000
A012	**TOTAL ALLOWANCES**				753,691,000	686,250,000	797,619,000
A012-1	**TOTAL REGULAR ALLOWANCES**				753,653,000	677,250,000	797,581,000
A01202	House Rent Allowance				46,311,000	33,614,000	46,311,000
A01203	Conveyance Allowance				37,582,000	27,203,000	37,582,000
A01207	Washing Allowance				504,000	570,000	504,000
A01208	Dress Allowance				643,000	7,932,000	643,000
A01209	Special Additional Allowance					3,613,000	3,613,000
A0120D	Integrated Allowance				270,000	216,000	270,000
A0120Q	Fixed Daily Allowance				50,564,000	36,415,000	50,564,000
A0120R	Prison Allowance				22,000		22,000
A0120S	Elite force allowance				44,000	76,000	44,000
A0120W	Public Service Commission Allowance					1,000	1,000
A01210	Risk Allowance				194,841,000	192,264,000	194,841,000
001	Risk Allowance				194,841,000	192,264,000	194,841,000
A01217	Medical Allowance				28,302,000	20,677,000	28,302,000
A01219	Foreign allowance					9,000	9,000
A0121T	Adhoc Relief Allowance 2013				3,648,000	2,646,000	3,648,000
A0121W	Counter Terrorism Allowance				152,000	293,000	152,000
A01226	Computer Allowance				22,000		22,000
A0122C	Adhoc Relief Allowance - 2015				2,475,000	1,818,000	2,475,000
A0122D	Special Risk Allowance					14,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees				174,000	144,000	174,000
A0122Y	Ad-hoc Relief Allowance 2017				8,000		8,000
A01233	Unattractive Area Allowance				32,480,000	23,552,000	32,480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4006	**Law & Order Chitral Lower**					
001	Unattractive Area Allowance			32,480,000	23,552,000	32,480,000
A01239	Special allowance			3,000		3,000
001	Special Allowance			3,000		3,000
A0123L	Scheduled Post Allowance for Police Officers			3,405,000	6,589,000	3,405,000
A01243	Special travelling allowance			1,000	23,000	1,000
A0124F	Adhoc Relief Allowance-2021			1,050,000		1,050,000
A0124H	Special Allowance-2021			688,000	466,000	688,000
A0124L	Weather Allowance			13,000,000	10,019,000	13,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,728,000	1,269,000	1,728,000
A0124R	Adhoc Relief Allowance 2022			43,462,000	31,869,000	43,462,000
A0124X	Adhoc Relief Allowance 2023			156,834,000	115,069,000	156,834,000
A01250	Incentive Allowance			13,817,000	10,122,000	13,817,000
001	Incentive Allowance			13,817,000	10,122,000	13,817,000
A0125E	Adhoc Relief Allowance 2024			97,903,000	90,854,000	99,861,000
A0125P	Ad-Hoc Relief Allowance-2025				36,175,000	36,899,000
A0125Q	Disparity Reduction Allowance-2025				1,434,000	1,434,000
A01260	Ration Allowance			18,086,000	13,216,000	18,086,000
A01261	Constablery Allowance for Police Personnel			5,632,000	4,088,000	5,632,000
A01270	Other			2,000	5,000,000	2,000
001	Others			2,000	5,000,000	2,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**38,000**	**9,000,000**	**38,000**
A01284	Firewood Allowance			38,000	9,000,000	38,000
A03	**TOTAL OPERATING EXPENSES**			**49,783,000**	**76,956,000**	**59,039,000**
A032	**TOTAL COMMUNICATIONS**			**737,000**	**1,250,000**	**811,000**
A03201	Postage and Telegraph			55,000	150,000	61,000
A03202	Telephone and Trunk Call			682,000	1,100,000	750,000
A033	**TOTAL UTILITIES**			**1,958,000**	**2,087,000**	**2,231,000**
A03302	Water			21,000	150,000	100,000
A03303	Electricity			1,937,000	1,937,000	2,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4006	**Law & Order Chitral Lower**					
001	Electricity			1,937,000	1,937,000	2,131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**44,640,000**	**65,000,000**	**53,304,000**
A03805	Travelling Allowance			2,640,000	3,500,000	2,904,000
001	Travelling Allowance			2,640,000	3,500,000	2,904,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			42,000,000	60,000,000	50,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			42,000,000	60,000,000	50,400,000
A03808	Conveyance Charges				1,500,000	
001	Conveyance Charges				1,500,000	
A039	**TOTAL GENERAL**			**2,448,000**	**8,619,000**	**2,693,000**
A03901	Stationery			1,210,000	1,300,000	1,331,000
001	Stationery			1,210,000	1,300,000	1,331,000
A03902	Printing and Publication			242,000	536,000	266,000
001	Printing and publication			242,000	536,000	266,000
A03905	Newspapers Periodicals and Books			10,000	8,000	11,000
A03907	Advertising & Publicity			55,000	250,000	61,000
001	Advertising and Publicity			55,000	250,000	61,000
A03914	Secret service expenditure			275,000	275,000	303,000
001	Secret Service Charges			275,000	275,000	303,000
A03942	Cost of Other Stores				4,000,000	
001	Cost of other Stores				4,000,000	
A03953	Investigation Cost			282,000	750,000	310,000
A03970	Others			374,000	1,500,000	411,000
002	Other Contingencies			374,000	1,500,000	411,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**7,700,000**	**8,500,000**	**8,470,000**
A041	**TOTAL PENSION**			**7,700,000**	**8,500,000**	**8,470,000**
A04114	Superannuation Encashment of L.P.R			7,700,000	8,500,000	8,470,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**220,000**	**720,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4006	**Law & Order Chitral Lower**					
A052	**TOTAL GRANTS-DOMESTIC**			220,000	720,000	462,000
A05242	Grant for educational expenses of childe					242,000
A05270	To Others			220,000	720,000	220,000
199	Free Education Package			220,000	500,000	
267	Compensation to police personnel Martyred in action				220,000	220,000
A06	**TOTAL TRANSFERS**			242,000	1,000,000	266,000
A061	**TOTAL SCHOLARSHIP**			242,000	1,000,000	266,000
A06103	Cash awards			242,000	1,000,000	266,000
A09	**TOTAL PHYSICAL ASSETS**				250,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				250,000	
A09601	Plant and Machinery				250,000	
001	Plant and Machinery				250,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,722,000	11,546,000	4,449,000
A130	**TOTAL TRANSPORT**			3,546,000	3,546,000	4,255,000
A13001	Transport			3,546,000	3,546,000	4,255,000
001	Transport			3,546,000	3,546,000	4,255,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			77,000	300,000	85,000
A13101	Machinery and Equipment			77,000	300,000	85,000
001	Machinery and Equipment			77,000	300,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			99,000	200,000	109,000
A13201	Furniture and Fixture			99,000	200,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law & Order Chitral Lower					
A133 TOTAL BUILDINGS AND STRUCTURE				7,500,000	
A13303 Other Buildings				7,500,000	
001 Other Buildings.				7,500,000	
Law & Order Chitral Lower			**1,243,802,000**	**1,150,590,000**	**1,320,171,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CL4007	**Investigation Chitral**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**92,752,000**	**102,642,000**	**100,264,000**
A011	**TOTAL PAY**		**80**	**80**	**39,049,000**	**36,570,000**	**41,001,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,044,000**	**1,783,000**	**2,146,000**
A01101	Total Basic Pay Of Officer		2	2	2,044,000	1,783,000	2,146,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,464,000		1,537,000
A057	Assistant	(BPS-16)	1	1	580,000		609,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**78**	**78**	**37,005,000**	**34,787,000**	**38,855,000**
A01151	Total Basic Pay Other Staff		78	78	36,984,000	34,766,000	38,834,000
S035	Senior Clerk	(BPS-14)	2	2	1,867,000		1,960,000
S138	Sub Inspector	(BPS-14)	1	1	1,628,000		1,709,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	7,013,000		7,364,000
J013	Junior Clerk	(BPS-11)	5	5	2,081,000		2,185,000
H015	Head Constable	(BPS-09)	12	12	4,869,000		5,112,000
C088	Constable	(BPS-07)	36	36	16,132,000		16,939,000
C089	Constable Driver	(BPS-07)	4	4	1,110,000		1,166,000
B006	Behishti	(BPS-03)	2	2	631,000		663,000
C057	Chowkidar	(BPS-03)	1	1	379,000		398,000
N005	Naib Qasid	(BPS-03)	2	2	366,000		384,000
S162	Sweeper	(BPS-03)	2	2	631,000		663,000
W049	Washerman	(BPS-03)	1	1	277,000		291,000
A01152	Personal pay				21,000	21,000	21,000
A012	**TOTAL ALLOWANCES**				**53,703,000**	**66,072,000**	**59,263,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,967,000**	**65,042,000**	**58,527,000**
A01202	House Rent Allowance				3,033,000	2,830,000	3,033,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4007	**Investigation Chitral**					
A01203	Conveyance Allowance			2,464,000	2,322,000	2,464,000
A01207	Washing Allowance			117,000	96,000	117,000
A01208	Dress Allowance			146,000	518,000	146,000
A01209	Special Additional Allowance				1,272,000	1,272,000
A0120D	Integrated Allowance			69,000	58,000	69,000
A0120Q	Fixed Daily Allowance			2,684,000	2,606,000	2,684,000
A0120S	Elite force allowance				11,000	11,000
A01210	Risk Allowance			10,877,000	13,880,000	10,877,000
001	Risk Allowance			10,877,000	13,880,000	10,877,000
A01217	Medical Allowance			1,773,000	1,679,000	1,773,000
A0121T	Adhoc Relief Allowance 2013			468,000	365,000	468,000
A0122C	Adhoc Relief Allowance - 2015			313,000	247,000	313,000
A01233	Unattractive Area Allowance			2,209,000	1,942,000	2,209,000
001	Unattractive Area Allowance			2,209,000	1,942,000	2,209,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,134,000	663,000
A0124H	Special Allowance-2021			255,000	210,000	255,000
A0124L	Weather Allowance			1,554,000	5,732,000	1,554,000
A0124N	Disparity Reduction Allowance 2022- 15%			568,000	467,000	568,000
A0124R	Adhoc Relief Allowance 2022			3,686,000	3,164,000	3,686,000
A0124X	Adhoc Relief Allowance 2023			12,986,000	11,371,000	12,986,000
A01250	Incentive Allowance			712,000	729,000	712,000
001	Incentive Allowance			712,000	729,000	712,000
A0125E	Adhoc Relief Allowance 2024			7,131,000	9,093,000	7,274,000
A0125P	Ad-Hoc Relief Allowance-2025				3,654,000	3,727,000
A0125Q	Disparity Reduction Allowance-2025				407,000	407,000
A01260	Ration Allowance			945,000	948,000	945,000
A01261	Constablery Allowance for Police Personnel			314,000	307,000	314,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**736,000**	**1,030,000**	**736,000**
A01274	Medical Charges			100,000	10,000	100,000
001	Medical Charges			100,000	10,000	100,000
A01284	Firewood Allowance			636,000	1,020,000	636,000
A03	**TOTAL OPERATING EXPENSES**			**8,319,000**	**10,286,000**	**9,647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4007	**Investigation Chitral**					
A032	**TOTAL COMMUNICATIONS**			**147,000**	**175,000**	**162,000**
A03201	Postage and Telegraph			11,000	18,000	12,000
A03202	Telephone and Trunk Call			136,000	157,000	150,000
A033	**TOTAL UTILITIES**			**1,159,000**	**1,159,000**	**1,275,000**
A03303	Electricity			1,159,000	1,159,000	1,275,000
001	Electricity			1,159,000	1,159,000	1,275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,860,000**	**6,900,000**	**6,939,000**
A03805	Travelling Allowance			935,000	900,000	1,029,000
001	Travelling Allowance			935,000	900,000	1,029,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,925,000	6,000,000	5,910,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,925,000	6,000,000	5,910,000
A039	**TOTAL GENERAL**			**1,153,000**	**2,052,000**	**1,271,000**
A03901	Stationery			385,000	700,000	424,000
001	Stationery			385,000	700,000	424,000
A03902	Printing and Publication			77,000	158,000	85,000
001	Printing and publication			77,000	158,000	85,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03907	Advertising & Publicity			77,000	180,000	85,000
001	Advertising and Publicity			77,000	180,000	85,000
A03914	Secret service expenditure			55,000	55,000	61,000
001	Secret Service Charges			55,000	55,000	61,000
A03953	Investigation Cost			385,000	700,000	424,000
A03970	Others			165,000	250,000	182,000
002	Other Contingencies			165,000	250,000	182,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,200,000**	**1,900,000**	**2,420,000**
A041	**TOTAL PENSION**			**2,200,000**	**1,900,000**	**2,420,000**
A04114	Superannuation Encashment of L.P.R			2,200,000	1,900,000	2,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CL4007	**Investigation Chitral**					
A06	**TOTAL TRANSFERS**			**110,000**	**250,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**250,000**	**121,000**
A06103	Cash awards			110,000	250,000	121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,129,000**	**2,210,000**	**2,540,000**
A130	**TOTAL TRANSPORT**			**1,980,000**	**1,980,000**	**2,376,000**
A13001	Transport			1,980,000	1,980,000	2,376,000
001	Transport			1,980,000	1,980,000	2,376,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**100,000**	**55,000**
A13101	Machinery and Equipment			50,000	100,000	55,000
001	Machinery and Equipment			50,000	100,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**130,000**	**109,000**
A13201	Furniture and Fixture			99,000	130,000	109,000
Investigation Chitral				**105,510,000**	**117,288,000**	**114,992,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4021	**Law and Order Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,364,897,000**	**2,280,863,000**	**2,486,058,000**
A011	**TOTAL PAY**		**2133**	**2071**	**665,967,000**	**801,323,000**	**699,511,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**13,168,000**	**9,626,000**	**13,826,000**
A01101	Total Basic Pay Of Officer		14	14	13,168,000	9,626,000	13,826,000
D383	District Police Officer	(BPS-19)	1	1	1,349,000		1,416,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	5,865,000		6,158,000
A057	Assistant	(BPS-16)	2	2	1,917,000		2,013,000
I012	Inspector	(BPS-16)	5	5	2,826,000		2,967,000
S115	Stenographer	(BPS-16)	1	1	1,211,000		1,272,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2119**	**2057**	**652,799,000**	**791,697,000**	**685,685,000**
A01151	Total Basic Pay Other Staff		2119	2057	652,639,000	790,967,000	685,273,000
S035	Senior Clerk	(BPS-14)	4	4	2,522,000		2,648,000
S114	Steno Typist	(BPS-14)	2	2	882,000		926,000
S138	Sub Inspector	(BPS-14)	15	13	9,990,000		10,490,000
A149	Assistant Sub Inspector	(BPS-11)	51	48	30,598,000		32,128,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	858,000		901,000
J013	Junior Clerk	(BPS-11)	10	9	4,339,000		4,556,000
H015	Head Constable	(BPS-09)	137	129	45,078,000		47,332,000
H017	Head Constable Driver	(BPS-09)	31	31	17,014,000		17,865,000
C088	Constable	(BPS-07)	1803	1755	523,121,000		549,277,000
C089	Constable Driver	(BPS-07)	24	24	3,430,000		3,602,000
C358	Constable Computer Operator	(BPS-07)	1	1	392,000		412,000
B006	Behishti	(BPS-03)	5	5	2,623,000		2,754,000
B009	Barber	(BPS-03)	1	1	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4021	**Law and Order Lower Dir**						
C095	Cook	(BPS-03)	12	12	4,124,000		4,330,000
M010	Mali	(BPS-03)	2	2	757,000		795,000
N005	Naib Qasid	(BPS-03)	4	4	1,300,000		1,365,000
S162	Sweeper	(BPS-03)	8	8	2,799,000		2,939,000
W049	Washerman	(BPS-03)	8	8	2,497,000		2,622,000
A01152	Personal pay				159,000	478,000	159,000
A01153	Special Pay				1,000		1,000
A01155	Qualification Pay					252,000	252,000
A012	**TOTAL ALLOWANCES**				**1,698,930,000**	**1,479,540,000**	**1,786,547,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,688,255,000**	**1,462,345,000**	**1,775,170,000**
A01202	House Rent Allowance				102,971,000	71,075,000	102,971,000
A01203	Conveyance Allowance				83,184,000	56,957,000	83,184,000
A01207	Washing Allowance				6,796,000	4,758,000	6,796,000
A01208	Dress Allowance				800,000	26,600,000	800,000
A0120D	Integrated Allowance				351,000	288,000	351,000
A0120Q	Fixed Daily Allowance				114,605,000	78,808,000	114,605,000
A0120S	Elite force allowance					12,000	12,000
A01210	Risk Allowance				442,791,000	416,495,000	442,791,000
001	Risk Allowance				442,791,000	416,495,000	442,791,000
A01217	Medical Allowance				63,730,000	43,952,000	63,730,000
A0121T	Adhoc Relief Allowance 2013				10,800,000	6,472,000	10,800,000
A0121W	Counter Terrorism Allowance				12,000	12,000	12,000
A01226	Computer Allowance				196,000	196,000	196,000
A0122C	Adhoc Relief Allowance - 2015				7,222,000	4,354,000	7,222,000
A0122D	Special Risk Allowance				2,000	2,000	2,000
A0122N	Special Conveyance Allowance to Disbaled Employees				139,000	144,000	139,000
A01233	Unattractive Area Allowance				42,575,000	29,249,000	42,575,000
001	Unattractive Area Allowance				42,575,000	29,249,000	42,575,000
A0123L	Scheduled Post Allowance for Police Officers				2,439,000	6,552,000	2,439,000
A01242	Consolidation travelling allowance				3,000	3,000	3,000
A0124C	Disparity Reduction Allowance				6,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4021	**Law and Order Lower Dir**					
A0124H	Special Allowance-2021			1,031,000	333,000	1,031,000
A0124L	Weather Allowance			27,842,000	27,842,000	27,842,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,481,000	1,445,000	2,481,000
A0124R	Adhoc Relief Allowance 2022			104,127,000	71,497,000	104,127,000
A0124X	Adhoc Relief Allowance 2023			374,193,000	256,343,000	374,193,000
A01250	Incentive Allowance			31,742,000	21,912,000	31,742,000
001	Incentive Allowance			31,742,000	21,912,000	31,742,000
A0125E	Adhoc Relief Allowance 2024			213,971,000	199,256,000	218,250,000
A0125P	Ad-Hoc Relief Allowance-2025				79,678,000	81,272,000
A0125Q	Disparity Reduction Allowance-2025				1,352,000	1,352,000
A01260	Ration Allowance			41,388,000	28,579,000	41,388,000
A01261	Constablery Allowance for Police Personnel			12,815,000	8,890,000	12,815,000
A01270	Other			43,000	19,283,000	43,000
001	Others			43,000	19,283,000	43,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**10,675,000**	**17,195,000**	**11,377,000**
A01274	Medical Charges			700,000	1,771,000	700,000
001	Medical Charges			700,000	1,771,000	700,000
A01278	Leave Salary				702,000	702,000
A01284	Firewood Allowance			9,975,000	14,722,000	9,975,000
A03	**TOTAL OPERATING EXPENSES**			**66,782,000**	**75,052,000**	**79,099,000**
A032	**TOTAL COMMUNICATIONS**			**2,200,000**	**2,210,000**	**2,430,000**
A03201	Postage and Telegraph				10,000	10,000
A03202	Telephone and Trunk Call			2,200,000	2,200,000	2,420,000
A033	**TOTAL UTILITIES**			**5,183,000**	**5,892,000**	**5,701,000**
A03301	Gas			1,091,000	1,800,000	1,200,000
A03303	Electricity			4,092,000	4,092,000	4,501,000
001	Electricity			4,092,000	4,092,000	4,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4021	**Law and Order Lower Dir**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**57,292,000**	**63,500,000**	**68,650,000**
A03805	Travelling Allowance			1,000,000	3,500,000	1,100,000
001	Travelling Allowance			1,000,000	3,500,000	1,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			56,292,000	60,000,000	67,550,000
001	POL Charges A.planes H.coptors S.cars for Generator			56,292,000	60,000,000	67,550,000
A039	**TOTAL GENERAL**			**2,107,000**	**3,450,000**	**2,318,000**
A03901	Stationery			1,100,000	1,800,000	1,210,000
001	Stationery			1,100,000	1,800,000	1,210,000
A03902	Printing and Publication			242,000	300,000	266,000
001	Printing and publication			242,000	300,000	266,000
A03907	Advertising & Publicity			55,000	150,000	61,000
001	Advertising and Publicity			55,000	150,000	61,000
A03914	Secret service expenditure			253,000	500,000	278,000
001	Secret Service Charges			253,000	500,000	278,000
A03953	Investigation Cost			182,000	200,000	200,000
A03970	Others			275,000	500,000	303,000
002	Other Contingencies			275,000	500,000	303,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**21,196,000**	**22,000,000**	**23,316,000**
A041	**TOTAL PENSION**			**21,196,000**	**22,000,000**	**23,316,000**
A04114	Superannuation Encashment of L.P.R			21,196,000	22,000,000	23,316,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,401,000**	**15,400,000**	**4,841,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,401,000**	**15,400,000**	**4,841,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					4,840,000
A05270	To Others			4,400,000	15,400,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4021	**Law and Order Lower Dir**					
199	Free Education Package			4,400,000	4,400,000	
267	Compensation to police personnel Martyred in action				11,000,000	
A06	**TOTAL TRANSFERS**			**198,000**	**5,000,000**	**218,000**
A061	**TOTAL SCHOLARSHIP**			**198,000**	**5,000,000**	**218,000**
A06103	Cash awards			198,000	5,000,000	218,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,523,000**	**15,650,000**	**5,416,000**
A130	**TOTAL TRANSPORT**			**4,400,000**	**5,000,000**	**5,280,000**
A13001	Transport			4,400,000	5,000,000	5,280,000
001	Transport			4,400,000	5,000,000	5,280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**300,000**	**75,000**
A13101	Machinery and Equipment			68,000	300,000	75,000
001	Machinery and Equipment			68,000	300,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**150,000**	**61,000**
A13201	Furniture and Fixture			55,000	150,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**10,200,000**	
A13303	Other Buildings				10,200,000	
006	Special repair of buildings				10,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
Law and Order Lower Dir			**2,461,997,000**	**2,414,080,000**	**2,598,948,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DA4020	**Investigation Lower Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**146,927,000**	**127,958,000**	**154,960,000**
A011	**TOTAL PAY**		**118**	**110**	**53,229,000**	**51,116,000**	**55,891,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,901,000**	**3,288,000**	**5,146,000**
A01101	Total Basic Pay Of Officer		5	5	4,894,000	3,288,000	5,139,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,917,000		2,013,000
A057	Assistant	(BPS-16)	1	1	959,000		1,007,000
I012	Inspector	(BPS-16)	3	3	2,018,000		2,119,000
A01103	Special Pay				7,000		7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**113**	**105**	**48,328,000**	**47,828,000**	**50,745,000**
A01151	Total Basic Pay Other Staff		113	105	48,319,000	47,815,000	50,736,000
S035	Senior Clerk	(BPS-14)	2	2	1,185,000		1,244,000
A149	Assistant Sub Inspector	(BPS-11)	22	20	8,173,000		8,582,000
J013	Junior Clerk	(BPS-11)	5	5	2,182,000		2,291,000
H015	Head Constable	(BPS-09)	16	14	5,385,000		5,654,000
C088	Constable	(BPS-07)	57	53	27,533,000		28,910,000
B006	Behishti	(BPS-03)	2	2	718,000		754,000
B009	Barber	(BPS-03)	1	1	315,000		331,000
C057	Chowkidar	(BPS-03)	1	1	354,000		372,000
N005	Naib Qasid	(BPS-03)	2	2	669,000		702,000
S162	Sweeper	(BPS-03)	3	3	1,174,000		1,233,000
W049	Washerman	(BPS-03)	2	2	631,000		663,000
A01152	Personal pay				9,000	13,000	9,000
A012	**TOTAL ALLOWANCES**				**93,698,000**	**76,842,000**	**99,069,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**93,071,000**	**76,215,000**	**98,442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
A01202	House Rent Allowance			5,334,000	3,578,000	5,334,000
A01203	Conveyance Allowance			4,576,000	3,147,000	4,576,000
A01207	Washing Allowance			429,000	298,000	429,000
A01208	Dress Allowance			223,000	1,231,000	223,000
A0120D	Integrated Allowance			92,000	72,000	92,000
A0120Q	Fixed Daily Allowance			5,368,000	3,472,000	5,368,000
A01210	Risk Allowance			21,218,000	18,180,000	21,218,000
001	Risk Allowance			21,218,000	18,180,000	21,218,000
A01217	Medical Allowance			3,154,000	2,096,000	3,154,000
A0121T	Adhoc Relief Allowance 2013			723,000	456,000	723,000
A0122C	Adhoc Relief Allowance - 2015			497,000	309,000	497,000
A01233	Unattractive Area Allowance			2,141,000	1,429,000	2,141,000
001	Unattractive Area Allowance			2,141,000	1,429,000	2,141,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	974,000	663,000
A0124H	Special Allowance-2021			255,000	210,000	255,000
A0124L	Weather Allowance			1,573,000	1,573,000	1,573,000
A0124N	Disparity Reduction Allowance 2022- 15%			604,000	480,000	604,000
A0124R	Adhoc Relief Allowance 2022			6,094,000	4,349,000	6,094,000
A0124X	Adhoc Relief Allowance 2023			21,759,000	15,300,000	21,759,000
A01250	Incentive Allowance			1,341,000	858,000	1,341,000
001	Incentive Allowance			1,341,000	858,000	1,341,000
A0125E	Adhoc Relief Allowance 2024			14,556,000	11,610,000	14,847,000
A0125P	Ad-Hoc Relief Allowance-2025				4,547,000	4,638,000
A0125Q	Disparity Reduction Allowance-2025				442,000	442,000
A01260	Ration Allowance			1,818,000	1,165,000	1,818,000
A01261	Constablery Allowance for Police Personnel			653,000	439,000	653,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**627,000**	**627,000**	**627,000**
A01284	Firewood Allowance			627,000	627,000	627,000
A03	**TOTAL OPERATING EXPENSES**			**5,022,000**	**9,018,502**	**5,795,000**
A032	**TOTAL COMMUNICATIONS**			**363,000**	**544,752**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
A03201	Postage and Telegraph			22,000	20,000	24,000
A03202	Telephone and Trunk Call			341,000	524,752	375,000
A033	**TOTAL UTILITIES**			**682,000**	**799,498**	**750,000**
A03303	Electricity			682,000	799,498	750,000
001	Electricity			682,000	799,498	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,250,000**	**5,200,000**	**3,845,000**
A03805	Travelling Allowance			550,000	1,200,000	605,000
001	Travelling Allowance			550,000	1,200,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,700,000	4,000,000	3,240,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,700,000	4,000,000	3,240,000
A039	**TOTAL GENERAL**			**727,000**	**2,474,252**	**801,000**
A03901	Stationery			143,000	344,252	157,000
001	Stationery			143,000	344,252	157,000
A03902	Printing and Publication			110,000	150,000	121,000
001	Printing and publication			110,000	150,000	121,000
A03905	Newspapers Periodicals and Books			6,000	900,000	7,000
A03907	Advertising & Publicity			50,000	30,000	55,000
001	Advertising and Publicity			50,000	30,000	55,000
A03914	Secret service expenditure			66,000	300,000	73,000
001	Secret Service Charges			66,000	300,000	73,000
A03953	Investigation Cost			275,000	600,000	303,000
A03970	Others			77,000	150,000	85,000
002	Other Contingencies			77,000	150,000	85,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,775,000**	**1,388,000**	**3,053,000**
A041	**TOTAL PENSION**			**2,775,000**	**1,388,000**	**3,053,000**
A04114	Superannuation Encashment of L.P.R			2,775,000	1,388,000	3,053,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DA4020	**Investigation Lower Dir**					
A06	**TOTAL TRANSFERS**			**55,000**	**200,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**200,000**	**61,000**
A06103	Cash awards			55,000	200,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**375,000**	**775,167**	**440,000**
A130	**TOTAL TRANSPORT**			**273,000**	**657,167**	**328,000**
A13001	Transport			273,000	657,167	328,000
001	Transport			273,000	657,167	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**68,000**	**68,000**	**75,000**
A13101	Machinery and Equipment			68,000	68,000	75,000
001	Machinery and Equipment			68,000	68,000	75,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**50,000**	**37,000**
A13201	Furniture and Fixture			34,000	50,000	37,000
Investigation Lower Dir				**155,154,000**	**139,339,669**	**164,309,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4039	**Law and Order D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,785,389,000**	**1,883,958,000**	**2,030,897,000**
A011	**TOTAL PAY**		**1589**	**1740**	**628,485,000**	**743,660,000**	**716,295,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**14,481,000**	**17,157,000**	**15,206,000**
A01101	Total Basic Pay Of Officer		19	19	14,481,000	17,157,000	15,206,000
D383	District Police Officer	(BPS-19)	1	1	1,930,000		2,027,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,122,000		1,178,000
D055	Deputy Superintendent Of Police	(BPS-17)	10	10	2,574,000		2,703,000
S166	Superintendent	(BPS-17)	1	1	1,274,000		1,338,000
A057	Assistant	(BPS-16)	2	2	1,854,000		1,947,000
I012	Inspector	(BPS-16)	4	4	5,727,000		6,013,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1570**	**1721**	**614,004,000**	**726,503,000**	**701,089,000**
A01151	Total Basic Pay Other Staff		1570	1721	613,331,000	725,209,000	700,416,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	9	9	6,458,000		6,781,000
S114	Steno Typist	(BPS-14)	1	1	718,000		754,000
S138	Sub Inspector	(BPS-14)	18	21	20,625,000		23,407,000
S553	Sub Inspector Driver	(BPS-14)	1	1	984,000		1,033,000
A149	Assistant Sub Inspector	(BPS-11)	55	58	36,192,000		39,381,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	1,248,000		1,310,000
J013	Junior Clerk	(BPS-11)	10	10	4,213,000		4,424,000
H015	Head Constable	(BPS-09)	170	195	74,667,000		88,546,000
H017	Head Constable Driver	(BPS-09)	21	21	14,417,000		15,138,000
C088	Constable	(BPS-07)	1155	1275	397,860,000		460,895,000
C089	Constable Driver	(BPS-07)	92	92	42,668,000		44,801,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4039	**Law and Order D I Khan**						
C012	Carpenter	(BPS-04)	1	1	50,000		53,000
M018	Masson	(BPS-04)	1	1	379,000		398,000
P008	Painter	(BPS-04)	1	1	466,000		489,000
T006	Tailor Master	(BPS-04)	1	1	277,000		291,000
B006	Behishti	(BPS-03)	10	10	4,225,000		4,436,000
C095	Cook	(BPS-03)	3	3	1,009,000		1,059,000
K009	Khalasi	(BPS-03)	1	1	302,000		317,000
M010	Mali	(BPS-03)	3	3	618,000		649,000
N005	Naib Qasid	(BPS-03)	8	8	2,750,000		2,888,000
S162	Sweeper	(BPS-03)	7	7	2,574,000		2,703,000
A01152	Personal pay				671,000	1,287,000	671,000
A01153	Special Pay				2,000	7,000	2,000
A012	**TOTAL ALLOWANCES**				**1,156,904,000**	**1,140,298,000**	**1,314,602,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,156,888,000**	**1,140,283,000**	**1,314,586,000**
A01202	House Rent Allowance				96,480,000	60,584,000	105,713,000
A01203	Conveyance Allowance				61,692,000	47,504,000	65,259,000
A01207	Washing Allowance				2,828,000	3,860,000	2,828,000
A01208	Dress Allowance				712,000	13,272,000	712,000
A0120D	Integrated Allowance				310,000	239,000	310,000
A0120Q	Fixed Daily Allowance				68,160,000	66,868,000	68,160,000
A0120R	Prison Allowance					132,000	132,000
A0120S	Elite force allowance				22,000	90,000	22,000
A01210	Risk Allowance				186,199,000	276,255,000	186,199,000
001	Risk Allowance				186,199,000	276,255,000	186,199,000
A01211	Hill allowance					3,000	3,000
A01217	Medical Allowance				48,354,000	37,220,000	51,072,000
A0121T	Adhoc Relief Allowance 2013				8,297,000	7,860,000	8,297,000
A0121W	Counter Terrorism Allowance				1,542,000	953,000	1,542,000
A0121Z	Adhoc Relief Allowance-2014				44,000		44,000
A01225	Instruction Allowance				88,000	12,000	88,000
A01227	Project allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				5,721,000	5,543,000	5,721,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
A0122D	Special Risk Allowance				50,000	50,000
A0122M	Adhoc Releif Allowance 2016			47,000		47,000
A0122N	Special Conveyance Allowance to Disbaled Employees			800,000	1,038,000	800,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			2,000	4,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			32,000		32,000
A01233	Unattractive Area Allowance			23,000	95,000	23,000
001	Unattractive Area Allowance			23,000	95,000	23,000
A01239	Special allowance			9,000	70,000	9,000
001	Special Allowance			9,000	70,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			32,000		32,000
A0123L	Scheduled Post Allowance for Police Officers			1,997,000	4,348,000	1,997,000
A0123P	Ad-hoc Relief Allowance 2019			41,000		41,000
A0123V	Secretariat Performance Allowance			221,000		225,000
A0124F	Adhoc Relief Allowance-2021			21,000		21,000
A0124H	Special Allowance-2021			24,973,000	871,000	31,315,000
A0124N	Disparity Reduction Allowance 2022- 15%			23,367,000	1,757,000	29,056,000
A0124R	Adhoc Relief Allowance 2022			91,116,000	65,960,000	96,805,000
A0124X	Adhoc Relief Allowance 2023			290,308,000	236,907,000	310,054,000
A01250	Incentive Allowance			18,695,000	18,283,000	18,695,000
001	Incentive Allowance			18,695,000	18,283,000	18,695,000
A0125E	Adhoc Relief Allowance 2024			192,766,000	184,236,000	210,725,000
A0125P	Ad-Hoc Relief Allowance-2025				73,267,000	80,374,000
A0125Q	Disparity Reduction Allowance-2025				1,657,000	6,188,000
A01260	Ration Allowance			24,396,000	23,935,000	24,396,000
A01261	Constablery Allowance for Police Personnel			7,555,000	7,336,000	7,555,000
A01270	Other			38,000	70,000	38,000
001	Others			38,000	70,000	38,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**16,000**	**15,000**	**16,000**
A01276	Outfit allowance			16,000	15,000	16,000
A03	**TOTAL OPERATING EXPENSES**			**152,174,000**	**230,122,000**	**175,340,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
A032	**TOTAL COMMUNICATIONS**			**2,794,000**	**3,100,000**	**3,073,000**
A03201	Postage and Telegraph			44,000	100,000	48,000
A03202	Telephone and Trunk Call			2,750,000	3,000,000	3,025,000
A033	**TOTAL UTILITIES**			**40,964,000**	**44,150,000**	**40,195,000**
A03301	Gas			1,364,000	3,000,000	1,500,000
A03303	Electricity			39,600,000	41,150,000	38,695,000
001	Electricity			39,600,000	41,150,000	38,695,000
A034	**TOTAL OCCUPANCY COSTS**				**2,505,000**	**2,500,000**
A03402	Rent for Office Building				2,505,000	2,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**104,560,000**	**149,272,000**	**125,329,000**
A03805	Travelling Allowance			1,430,000	2,000,000	1,573,000
001	Travelling Allowance			1,430,000	2,000,000	1,573,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			103,130,000	140,000,000	123,756,000
001	POL Charges A.planes H.coptors S.cars for Generator			103,130,000	140,000,000	123,756,000
A03808	Conveyance Charges				7,272,000	
001	Conveyance Charges				7,272,000	
A039	**TOTAL GENERAL**			**3,856,000**	**31,095,000**	**4,243,000**
A03901	Stationery			2,420,000	3,000,000	2,662,000
001	Stationery			2,420,000	3,000,000	2,662,000
A03902	Printing and Publication			264,000	1,000,000	290,000
001	Printing and publication			264,000	1,000,000	290,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03914	Secret service expenditure			275,000	1,000,000	303,000
001	Secret Service Charges			275,000	1,000,000	303,000
A03942	Cost of Other Stores				23,523,000	
018	Feeding Charges.				23,523,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
A03970	Others			825,000	2,500,000	908,000
002	Other Contingencies			825,000	2,500,000	908,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**17,600,000**	**9,400,000**	**19,360,000**
A041	**TOTAL PENSION**			**17,600,000**	**9,400,000**	**19,360,000**
A04114	Superannuation Encashment of L.P.R			17,600,000	9,400,000	19,360,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**11,001,000**	**151,480,000**	**12,101,000**
A052	**TOTAL GRANTS-DOMESTIC**			**11,001,000**	**151,480,000**	**12,101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					12,100,000
A05270	To Others			11,000,000	151,480,000	
199	Free Education Package			11,000,000	151,480,000	
A06	**TOTAL TRANSFERS**			**220,000**	**23,180,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**23,180,000**	**242,000**
A06103	Cash awards			220,000	23,180,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**500,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**500,000**	
A09601	Plant and Machinery				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,325,000**	**24,950,000**	**7,563,000**
A130	**TOTAL TRANSPORT**			**6,050,000**	**14,000,000**	**7,260,000**
A13001	Transport			6,050,000	14,000,000	7,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4039	**Law and Order D I Khan**					
001	Transport			6,050,000	14,000,000	7,260,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**165,000**	**300,000**	**182,000**
A13101	Machinery and Equipment			165,000	300,000	182,000
001	Machinery and Equipment			165,000	300,000	182,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**150,000**	**121,000**
A13201	Furniture and Fixture			110,000	150,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**10,500,000**	
A13303	Other Buildings				10,500,000	
001	Other Buildings.				10,500,000	
Law and Order D I Khan				**1,972,709,000**	**2,323,590,000**	**2,245,503,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4036	**Investigation D I Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**110,209,000**	**105,800,000**	**118,415,000**
A011	**TOTAL PAY**		**95**	**95**	**55,817,000**	**44,601,000**	**58,607,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**6,586,000**	**7,233,000**	**6,915,000**
A01101	Total Basic Pay Of Officer		9	9	6,586,000	7,233,000	6,915,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,754,000		1,842,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	328,000		344,000
A057	Assistant	(BPS-16)	2	2	1,905,000		2,000,000
I012	Inspector	(BPS-16)	4	4	2,599,000		2,729,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**86**	**86**	**49,231,000**	**37,368,000**	**51,692,000**
A01151	Total Basic Pay Other Staff		86	86	49,230,000	37,368,000	51,691,000
S035	Senior Clerk	(BPS-14)	5	5	3,683,000		3,867,000
S114	Steno Typist	(BPS-14)	1	1	441,000		463,000
S138	Sub Inspector	(BPS-14)	3	3	3,696,000		3,881,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,437,000		5,709,000
J013	Junior Clerk	(BPS-11)	7	7	3,153,000		3,311,000
H015	Head Constable	(BPS-09)	10	10	7,706,000		8,091,000
H017	Head Constable Driver	(BPS-09)	1	1	25,000		26,000
C088	Constable	(BPS-07)	30	30	18,983,000		19,932,000
C089	Constable Driver	(BPS-07)	8	8	228,000		239,000
B006	Behishti	(BPS-03)	2	2	2,094,000		2,199,000
C057	Chowkidar	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	3	3	1,590,000		1,670,000
S162	Sweeper	(BPS-03)	6	6	1,828,000		1,919,000
A01153	Special Pay				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A012	**TOTAL ALLOWANCES**			**54,392,000**	**61,199,000**	**59,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**54,392,000**	**61,199,000**	**59,808,000**
A01202	House Rent Allowance			3,431,000	3,153,000	3,431,000
A01203	Conveyance Allowance			3,002,000	2,717,000	3,002,000
A01207	Washing Allowance			295,000	263,000	295,000
A01208	Dress Allowance			192,000	369,000	192,000
A0120D	Integrated Allowance			105,000	90,000	105,000
A0120Q	Fixed Daily Allowance			2,553,000	2,445,000	2,553,000
A01210	Risk Allowance			7,188,000	9,694,000	7,188,000
001	Risk Allowance			7,188,000	9,694,000	7,188,000
A01217	Medical Allowance			1,972,000	1,772,000	1,972,000
A0121T	Adhoc Relief Allowance 2013			545,000	480,000	545,000
A0121Z	Adhoc Relief Allowance-2014			12,000		12,000
A01225	Instruction Allowance			33,000		33,000
A0122C	Adhoc Relief Allowance - 2015			372,000	326,000	372,000
A0122N	Special Conveyance Allowance to Disbaled Employees			95,000	81,000	95,000
A01239	Special allowance			29,000		29,000
001	Special Allowance			29,000		29,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	2,460,000	663,000
A0124H	Special Allowance-2021			738,000	541,000	738,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,210,000	820,000	1,210,000
A0124R	Adhoc Relief Allowance 2022			4,268,000	4,052,000	4,268,000
A0124X	Adhoc Relief Allowance 2023			15,325,000	14,335,000	15,325,000
A01250	Incentive Allowance			684,000	605,000	684,000
001	Incentive Allowance			684,000	605,000	684,000
A0125E	Adhoc Relief Allowance 2024			10,472,000	10,806,000	10,681,000
A0125P	Ad-Hoc Relief Allowance-2025				4,318,000	4,404,000
A0125Q	Disparity Reduction Allowance-2025				803,000	803,000
A01260	Ration Allowance			924,000	806,000	924,000
A01261	Constablery Allowance for Police Personnel			284,000	263,000	284,000
A03	**TOTAL OPERATING EXPENSES**			**9,244,000**	**11,717,000**	**10,670,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A032	**TOTAL COMMUNICATIONS**			710,000	705,000	782,000
A03201	Postage and Telegraph			55,000	50,000	61,000
A03202	Telephone and Trunk Call			655,000	655,000	721,000
A033	**TOTAL UTILITIES**			982,000	982,000	1,080,000
A03303	Electricity			982,000	982,000	1,080,000
001	Electricity			982,000	982,000	1,080,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,440,000	7,600,000	6,484,000
A03805	Travelling Allowance			440,000	1,100,000	484,000
001	Travelling Allowance			440,000	1,100,000	484,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	6,500,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	6,500,000	6,000,000
A039	**TOTAL GENERAL**			2,112,000	2,430,000	2,324,000
A03901	Stationery			495,000	550,000	545,000
001	Stationery			495,000	550,000	545,000
A03902	Printing and Publication			187,000	250,000	206,000
001	Printing and publication			187,000	250,000	206,000
A03905	Newspapers Periodicals and Books			22,000	30,000	24,000
A03914	Secret service expenditure			88,000	200,000	97,000
001	Secret Service Charges			88,000	200,000	97,000
A03953	Investigation Cost			1,100,000	1,100,000	1,210,000
A03970	Others			220,000	300,000	242,000
002	Other Contingencies			220,000	300,000	242,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,201,000	1,000	1,321,000
A041	**TOTAL PENSION**			1,201,000	1,000	1,321,000
A04114	Superannuation Encashment of L.P.R			1,201,000	1,000	1,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4036	**Investigation D I Khan**					
A06	**TOTAL TRANSFERS**			**110,000**	**200,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**200,000**	**121,000**
A06103	Cash awards			110,000	200,000	121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,276,000**	**1,800,000**	**1,514,000**
A130	**TOTAL TRANSPORT**			**1,100,000**	**1,100,000**	**1,320,000**
A13001	Transport			1,100,000	1,100,000	1,320,000
001	Transport			1,100,000	1,100,000	1,320,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**250,000**	**121,000**
A13101	Machinery and Equipment			110,000	250,000	121,000
001	Machinery and Equipment			110,000	250,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**150,000**	**73,000**
A13201	Furniture and Fixture			66,000	150,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**300,000**	
A13303	Other Buildings				300,000	
001	Other Buildings.				300,000	
Investigation D I Khan				**122,040,000**	**119,518,000**	**132,041,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DI4051	**S P Frontier Reserved Police DIKhan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,898,947,000**	**3,666,002,000**	**3,050,225,000**
A011	**TOTAL PAY**		**4082**	**1289**	**520,869,000**	**1,160,049,000**	**546,908,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**10**	**8,540,000**	**8,540,000**	**8,967,000**
A01101	Total Basic Pay Of Officer		20	10	8,540,000	8,540,000	8,967,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,135,000		1,192,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	4	3,696,000		3,881,000
A057	Assistant	(BPS-16)	6	2	1,425,000		1,496,000
I012	Inspector	(BPS-16)	7	3	2,284,000		2,398,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**4062**	**1279**	**512,329,000**	**1,151,509,000**	**537,941,000**
A01151	Total Basic Pay Other Staff		4062	1279	512,222,000	1,151,310,000	537,834,000
S035	Senior Clerk	(BPS-14)	8	4	3,217,000		3,378,000
S114	Steno Typist	(BPS-14)	3	1	1,009,000		1,059,000
S138	Sub Inspector	(BPS-14)	109	39	30,031,000		31,533,000
J013	Junior Clerk	(BPS-11)	14	5	2,333,000		2,450,000
H015	Head Constable	(BPS-09)	353	112	78,098,000		82,003,000
C088	Constable	(BPS-07)	3554	1108	392,970,000		412,619,000
C089	Constable Driver	(BPS-07)	5	3	782,000		821,000
D006	Daftari	(BPS-04)	2	1	592,000		622,000
B006	Behishti	(BPS-03)	4	2	1,249,000		1,311,000
N005	Naib Qasid	(BPS-03)	6	2	1,072,000		1,126,000
S162	Sweeper	(BPS-03)	4	2	869,000		912,000
A01152	Personal pay				105,000	197,000	105,000
A01153	Special Pay				2,000	2,000	2,000
A012	**TOTAL ALLOWANCES**				**2,378,078,000**	**2,505,953,000**	**2,503,317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4051	S P Frontier Reserved Police DIKhan					
A012-1	TOTAL REGULAR ALLOWANCES			2,377,881,000	2,505,026,000	2,503,120,000
A01202	House Rent Allowance			192,374,000	192,374,000	192,374,000
A01203	Conveyance Allowance			151,387,000	151,387,000	151,387,000
A01207	Washing Allowance			8,492,000	8,492,000	8,492,000
A01208	Dress Allowance			357,000	9,018,000	357,000
A0120D	Integrated Allowance			96,000	96,000	96,000
A0120Q	Fixed Daily Allowance			116,231,000	116,231,000	116,231,000
A0120S	Elite force allowance			44,000	1,219,000	44,000
A01210	Risk Allowance			499,271,000	499,271,000	499,271,000
001	Risk Allowance			499,271,000	499,271,000	499,271,000
A01217	Medical Allowance			101,001,000	101,001,000	101,001,000
A0121A	Ad - hoc Allowance - 2011			8,000	8,000	8,000
A0121T	Adhoc Relief Allowance 2013			12,240,000	12,240,000	12,240,000
A0121W	Counter Terrorism Allowance			1,159,000	1,159,000	1,159,000
A0121Z	Adhoc Relief Allowance-2014			2,000	2,000	2,000
A01225	Instruction Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015			13,558,000	13,558,000	13,558,000
A0122D	Special Risk Allowance			25,000	25,000	25,000
A0122M	Adhoc Releif Allowance 2016			37,000	37,000	37,000
A0122N	Special Conveyance Allowance to Disbaled Employees			347,000	675,000	347,000
A0122Y	Ad-hoc Relief Allowance 2017			51,000	51,000	51,000
A01233	Unattractive Area Allowance			42,000	660,000	42,000
001	Unattractive Area Allowance			42,000	660,000	42,000
A01239	Special allowance			54,000	54,000	54,000
001	Special Allowance			54,000	54,000	54,000
A0123G	Ad-hoc Relief Allowance-2018			32,000	32,000	32,000
A0123L	Scheduled Post Allowance for Police Officers			3,566,000	3,566,000	3,566,000
A0123P	Ad-hoc Relief Allowance 2019			44,000	44,000	44,000
A0123V	Secretariat Performance Allowance				410,000	418,000
A0124F	Adhoc Relief Allowance-2021			32,000	32,000	32,000
A0124H	Special Allowance-2021			917,000	917,000	917,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,513,000	1,513,000	1,513,000
A0124R	Adhoc Relief Allowance 2022			170,435,000	170,435,000	170,435,000
A0124X	Adhoc Relief Allowance 2023			608,885,000	608,885,000	608,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
A01250	Incentive Allowance			51,006,000	51,006,000	51,006,000
001	Incentive Allowance			51,006,000	51,006,000	51,006,000
A01254	Anaesthesia Allowance			55,000	203,000	55,000
A0125E	Adhoc Relief Allowance 2024			336,485,000	336,485,000	343,215,000
A0125P	Ad-Hoc Relief Allowance-2025				114,299,000	116,585,000
A0125Q	Disparity Reduction Allowance-2025				1,506,000	1,506,000
A01260	Ration Allowance			87,960,000	87,960,000	87,960,000
A01261	Constablery Allowance for Police Personnel			20,155,000	20,155,000	20,155,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**197,000**	**927,000**	**197,000**
A01273	Honoraria				644,000	
A01274	Medical Charges			197,000	283,000	197,000
001	Medical Charges			197,000	283,000	197,000
A03	**TOTAL OPERATING EXPENSES**			**9,415,000**	**10,946,000**	**11,171,000**
A032	**TOTAL COMMUNICATIONS**			**453,000**	**800,000**	**498,000**
A03201	Postage and Telegraph			44,000	50,000	48,000
A03202	Telephone and Trunk Call			409,000	750,000	450,000
A033	**TOTAL UTILITIES**			**1,000,000**	**1,000,000**	**1,100,000**
A03303	Electricity			1,000,000	1,000,000	1,100,000
001	Electricity			1,000,000	1,000,000	1,100,000
A034	**TOTAL OCCUPANCY COSTS**			**308,000**	**24,000**	**339,000**
A03402	Rent for Office Building			308,000	24,000	339,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**7,264,000**	**7,934,000**	**8,600,000**
A03805	Travelling Allowance			330,000	1,000,000	600,000
001	Travelling Allowance			330,000	1,000,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,934,000	6,934,000	8,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
001	POL Charges A.planes H.coptors S.cars for Generator			6,934,000	6,934,000	8,000,000
A039	**TOTAL GENERAL**			**390,000**	**1,188,000**	**634,000**
A03901	Stationery			164,000	600,000	180,000
001	Stationery			164,000	600,000	180,000
A03902	Printing and Publication			66,000	250,000	73,000
001	Printing and publication			66,000	250,000	73,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			17,000	17,000	19,000
001	Advertising and Publicity			17,000	17,000	19,000
A03919	Payments to Other for Service Rendered				10,000	
A03970	Others			132,000	300,000	350,000
002	Other Contingencies			132,000	300,000	350,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,300,000**	**10,000,000**	**3,630,000**
A041	**TOTAL PENSION**			**3,300,000**	**10,000,000**	**3,630,000**
A04114	Superannuation Encashment of L.P.R			3,300,000	10,000,000	3,630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**990,000**	**82,565,000**	**1,089,000**
A052	**TOTAL GRANTS-DOMESTIC**			**990,000**	**82,565,000**	**1,089,000**
A05242	Grant for educational expenses of childe					1,089,000
A05270	To Others			990,000	82,565,000	
199	Free Education Package			990,000	82,565,000	
A06	**TOTAL TRANSFERS**			**55,000**	**200,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**200,000**	**61,000**
A06103	Cash awards			55,000	200,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**500,000**	**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DI4051	**S P Frontier Reserved Police DIKhan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				400,000	
A09601	Plant and Machinery				400,000	
001	Plant and Machinery				400,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				100,000	1,000
A09701	Furniture and fixtures				100,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			697,000	1,500,000	972,000
A130	**TOTAL TRANSPORT**			477,000	1,000,000	572,000
A13001	Transport			477,000	1,000,000	572,000
001	Transport			477,000	1,000,000	572,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			110,000	150,000	200,000
A13101	Machinery and Equipment			110,000	150,000	200,000
001	Machinery and Equipment			110,000	150,000	200,000
A132	**TOTAL FURNITURE AND FIXTURE**			110,000	150,000	200,000
A13201	Furniture and Fixture			110,000	150,000	200,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				200,000	
A13303	Other Buildings				200,000	
S P Frontier Reserved Police DIKhan				**2,913,404,000**	**3,771,713,000**	**3,067,149,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4016	**Law and Order Upper Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,442,215,000**	**1,258,207,000**	**1,509,586,000**
A011	**TOTAL PAY**		**1352**	**1352**	**420,115,000**	**459,083,000**	**441,127,000**
A011-1	**TOTAL PAY OF OFFICERS**		**12**	**12**	**10,141,000**	**7,907,000**	**10,657,000**
A01101	Total Basic Pay Of Officer		12	12	10,141,000	7,899,000	10,649,000
D383	District Police Officer	(BPS-19)	1	1	1,979,000		2,078,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	4,150,000		4,358,000
A057	Assistant	(BPS-16)	2	2	1,023,000		1,074,000
I012	Inspector	(BPS-16)	4	4	1,955,000		2,053,000
S115	Stenographer	(BPS-16)	1	1	1,034,000		1,086,000
A01105	Qualification Pay					8,000	8,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1340**	**1340**	**409,974,000**	**451,176,000**	**430,470,000**
A01151	Total Basic Pay Other Staff		1340	1340	409,900,000	451,176,000	430,396,000
S035	Senior Clerk	(BPS-14)	3	3	2,687,000		2,821,000
S114	Steno Typist	(BPS-14)	2	2	858,000		901,000
S138	Sub Inspector	(BPS-14)	18	18	14,138,000		14,845,000
A149	Assistant Sub Inspector	(BPS-11)	41	41	17,418,000		18,289,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	694,000		729,000
J013	Junior Clerk	(BPS-11)	5	5	1,955,000		2,053,000
H015	Head Constable	(BPS-09)	84	84	36,993,000		38,843,000
H017	Head Constable Driver	(BPS-09)	7	7	4,453,000		4,676,000
C088	Constable	(BPS-07)	1108	1108	304,998,000		320,248,000
C089	Constable Driver	(BPS-07)	54	54	19,676,000		20,660,000
B006	Behishti	(BPS-03)	3	3	1,400,000		1,470,000
B009	Barber	(BPS-03)	1	1	252,000		265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4016	**Law and Order Upper Dir**						
L018	Langari	(BPS-03)	1	1	543,000		570,000
N005	Naib Qasid	(BPS-03)	2	2	605,000		635,000
S162	Sweeper	(BPS-03)	5	5	1,741,000		1,828,000
W049	Washerman	(BPS-03)	5	5	1,489,000		1,563,000
A01152	Personal pay				74,000		74,000
A012	**TOTAL ALLOWANCES**				**1,022,100,000**	**799,124,000**	**1,068,459,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,015,170,000**	**793,424,000**	**1,061,529,000**
A01202	House Rent Allowance				64,342,000	39,071,000	64,342,000
A01203	Conveyance Allowance				52,326,000	31,074,000	52,326,000
A01207	Washing Allowance				3,890,000	303,000	3,890,000
A01208	Dress Allowance				437,000	13,864,000	437,000
A0120D	Integrated Allowance				159,000	130,000	159,000
A0120Q	Fixed Daily Allowance				71,568,000	43,426,000	71,568,000
A0120S	Elite force allowance				13,000	13,000	13,000
A01210	Risk Allowance				274,944,000	228,026,000	274,944,000
001	Risk Allowance				274,944,000	228,026,000	274,944,000
A01217	Medical Allowance				39,718,000	24,252,000	39,718,000
A0121T	Adhoc Relief Allowance 2013				6,014,000	3,139,000	6,014,000
A0121W	Counter Terrorism Allowance				29,000	76,000	29,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				159,000		159,000
A0122C	Adhoc Relief Allowance - 2015				4,022,000	2,123,000	4,022,000
A0122D	Special Risk Allowance				24,000	24,000	24,000
A0122M	Adhoc Releif Allowance 2016				3,000	3,000	3,000
A01233	Unattractive Area Allowance				26,581,000	16,168,000	26,581,000
001	Unattractive Area Allowance				26,581,000	16,168,000	26,581,000
A01239	Special allowance				2,000		2,000
001	Special Allowance				2,000		2,000
A0123L	Scheduled Post Allowance for Police Officers				2,515,000	5,810,000	2,515,000
A0123P	Ad-hoc Relief Allowance 2019				32,000	32,000	32,000
A0124F	Adhoc Relief Allowance-2021				46,000	46,000	46,000
A0124H	Special Allowance-2021				755,000	260,000	755,000
A0124L	Weather Allowance				15,000,000	12,735,000	15,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
A0124N	Disparity Reduction Allowance 2022- 15%			1,336,000	1,198,000	1,336,000
A0124R	Adhoc Relief Allowance 2022			63,375,000	38,515,000	63,375,000
A0124X	Adhoc Relief Allowance 2023			227,513,000	140,579,000	227,513,000
A01250	Incentive Allowance			19,785,000	12,146,000	19,785,000
001	Incentive Allowance			19,785,000	12,146,000	19,785,000
A0125E	Adhoc Relief Allowance 2024			106,743,000	115,352,000	108,878,000
A0125P	Ad-Hoc Relief Allowance-2025				42,648,000	43,501,000
A0125Q	Disparity Reduction Allowance-2025				718,000	718,000
A01260	Ration Allowance			25,838,000	15,765,000	25,838,000
A01261	Constablery Allowance for Police Personnel			7,988,000	4,923,000	7,988,000
A01270	Other			13,000	1,000,000	13,000
001	Others			13,000	1,000,000	13,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**6,930,000**	**5,700,000**	**6,930,000**
A01284	Firewood Allowance			6,930,000	5,700,000	6,930,000
A03	**TOTAL OPERATING EXPENSES**			**46,759,000**	**63,234,000**	**55,240,000**
A032	**TOTAL COMMUNICATIONS**			**1,213,000**	**1,403,000**	**1,334,000**
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk Call			1,210,000	1,400,000	1,331,000
A033	**TOTAL UTILITIES**			**682,000**	**800,000**	**750,000**
A03303	Electricity			682,000	800,000	750,000
001	Electricity			682,000	800,000	750,000
A034	**TOTAL OCCUPANCY COSTS**			**2,750,000**	**3,500,000**	**3,025,000**
A03402	Rent for Office Building			2,750,000	3,500,000	3,025,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**40,249,000**	**53,000,000**	**48,079,000**
A03805	Travelling Allowance			2,200,000	4,000,000	2,420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
001	Travelling Allowance			2,200,000	4,000,000	2,420,000
A03807	P.O.L Charges A.planes			38,049,000	48,000,000	45,659,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			38,049,000	48,000,000	45,659,000
A03808	Conveyance Charges				1,000,000	
001	Conveyance Charges				1,000,000	
A039	**TOTAL GENERAL**			**1,865,000**	**4,531,000**	**2,052,000**
A03901	Stationery			990,000	1,200,000	1,089,000
001	Stationery			990,000	1,200,000	1,089,000
A03902	Printing and Publication			165,000	250,000	182,000
001	Printing and publication			165,000	250,000	182,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			110,000	220,000	121,000
001	Advertising and Publicity			110,000	220,000	121,000
A03914	Secret service expenditure			264,000	1,000,000	290,000
001	Secret Service Charges			264,000	1,000,000	290,000
A03942	Cost of Other Stores				1,000,000	
001	Cost of other Stores				1,000,000	
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			275,000	800,000	303,000
002	Other Contingencies			275,000	800,000	303,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,300,000**	**4,600,000**	**3,630,000**
A041	**TOTAL PENSION**			**3,300,000**	**4,600,000**	**3,630,000**
A04114	Superannuation Encashment of L.P.R			3,300,000	4,600,000	3,630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,200,000**	**24,800,000**	**2,420,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,200,000**	**24,800,000**	**2,420,000**
A05242	Grant for educational expenses					2,420,000
	of childe					
A05270	To Others			2,200,000	24,800,000	
199	Free Education Package			2,200,000	24,800,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4016	**Law and Order Upper Dir**					
A06	**TOTAL TRANSFERS**			**220,000**	**3,000,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**3,000,000**	**242,000**
A06103	Cash awards			220,000	3,000,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**300,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**300,000**	
A09601	Plant and Machinery				300,000	
001	Plant and Machinery				300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,449,000**	**20,143,500**	**4,124,000**
A130	**TOTAL TRANSPORT**			**3,300,000**	**4,193,500**	**3,960,000**
A13001	Transport			3,300,000	4,193,500	3,960,000
001	Transport			3,300,000	4,193,500	3,960,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**200,000**	**97,000**
A13101	Machinery and Equipment			88,000	200,000	97,000
001	Machinery and Equipment			88,000	200,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**250,000**	**67,000**
A13201	Furniture and Fixture			61,000	250,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**15,500,000**	
A13303	Other Buildings				15,500,000	
001	Other Buildings.				15,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
Law and Order Upper Dir			**1,498,143,000**	**1,374,284,500**	**1,575,242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
DP4017	**Investigation Upper Dir**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**65,648,000**	**59,767,000**	**69,200,000**
A011	**TOTAL PAY**		**68**	**68**	**22,225,000**	**23,426,000**	**23,336,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,762,000**	**1,603,000**	**2,900,000**
A01101	Total Basic Pay Of Officer		3	3	2,762,000	1,603,000	2,900,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,439,000		1,511,000
A057	Assistant	(BPS-16)	1	1	718,000		754,000
I012	Inspector	(BPS-16)	1	1	605,000		635,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**19,463,000**	**21,823,000**	**20,436,000**
A01151	Total Basic Pay Other Staff		65	65	19,463,000	21,823,000	20,436,000
S035	Senior Clerk	(BPS-14)	2	2	1,451,000		1,524,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	2,522,000		2,648,000
J013	Junior Clerk	(BPS-11)	4	4	1,439,000		1,511,000
H015	Head Constable	(BPS-09)	4	4	1,248,000		1,310,000
C088	Constable	(BPS-07)	33	33	9,093,000		9,548,000
C089	Constable Driver	(BPS-07)	3	3	1,161,000		1,219,000
B006	Behishti	(BPS-03)	2	2	681,000		715,000
C057	Chowkidar	(BPS-03)	1	1	328,000		344,000
N005	Naib Qasid	(BPS-03)	1	1	392,000		412,000
S162	Sweeper	(BPS-03)	2	2	605,000		635,000
W049	Washerman	(BPS-03)	1	1	543,000		570,000
A012	**TOTAL ALLOWANCES**				**43,423,000**	**36,341,000**	**45,864,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**42,845,000**	**36,031,000**	**45,286,000**
A01202	House Rent Allowance				2,689,000	1,683,000	2,689,000
A01203	Conveyance Allowance				2,115,000	1,664,000	2,115,000
A01207	Washing Allowance				149,000	91,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4017	**Investigation Upper Dir**					
A01208	Dress Allowance			119,000	606,000	119,000
A0120D	Integrated Allowance			61,000	51,000	61,000
A0120Q	Fixed Daily Allowance			2,561,000	1,567,000	2,561,000
A01210	Risk Allowance			10,152,000	8,317,000	10,152,000
001	Risk Allowance			10,152,000	8,317,000	10,152,000
A01217	Medical Allowance			1,601,000	1,010,000	1,601,000
A0121T	Adhoc Relief Allowance 2013			360,000	206,000	360,000
A0122C	Adhoc Relief Allowance - 2015			243,000	140,000	243,000
A0122Y	Ad-hoc Relief Allowance 2017			4,000	4,000	4,000
A01233	Unattractive Area Allowance			1,076,000	674,000	1,076,000
001	Unattractive Area Allowance			1,076,000	674,000	1,076,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,306,000	663,000
A0124H	Special Allowance-2021			102,000	70,000	102,000
A0124L	Weather Allowance			500,000	500,000	500,000
A0124N	Disparity Reduction Allowance 2022- 15%			321,000	253,000	321,000
A0124R	Adhoc Relief Allowance 2022			2,930,000	1,956,000	2,930,000
A0124X	Adhoc Relief Allowance 2023			10,495,000	6,976,000	10,495,000
A01250	Incentive Allowance			690,000	416,000	690,000
001	Incentive Allowance			690,000	416,000	690,000
A0125E	Adhoc Relief Allowance 2024			4,791,000	5,507,000	4,887,000
A0125P	Ad-Hoc Relief Allowance-2025				2,064,000	2,105,000
A0125Q	Disparity Reduction Allowance-2025				240,000	240,000
A01260	Ration Allowance			931,000	557,000	931,000
A01261	Constablery Allowance for Police Personnel			292,000	173,000	292,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**578,000**	**310,000**	**578,000**
A01284	Firewood Allowance			578,000	310,000	578,000
A03	**TOTAL OPERATING EXPENSES**			**3,508,000**	**4,843,000**	**4,061,000**
A032	**TOTAL COMMUNICATIONS**			**208,000**	**210,000**	**229,000**
A03201	Postage and Telegraph			3,000	5,000	3,000
A03202	Telephone and Trunk Call			205,000	205,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4017	**Investigation Upper Dir**					
A033	**TOTAL UTILITIES**			**205,000**	**205,000**	**226,000**
A03303	Electricity			205,000	205,000	226,000
001	Electricity			205,000	205,000	226,000
A034	**TOTAL OCCUPANCY COSTS**			**330,000**	**330,000**	**363,000**
A03402	Rent for Office Building			330,000	330,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**2,282,000**	**3,450,000**	**2,710,000**
A03805	Travelling Allowance			282,000	750,000	310,000
001	Travelling Allowance			282,000	750,000	310,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,000,000	2,700,000	2,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,700,000	2,400,000
A039	**TOTAL GENERAL**			**483,000**	**648,000**	**533,000**
A03901	Stationery			158,000	158,000	174,000
001	Stationery			158,000	158,000	174,000
A03902	Printing and Publication			66,000	66,000	73,000
001	Printing and publication			66,000	66,000	73,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			22,000	80,000	24,000
001	Advertising and Publicity			22,000	80,000	24,000
A03914	Secret service expenditure			55,000	100,000	61,000
001	Secret Service Charges			55,000	100,000	61,000
A03953	Investigation Cost			110,000	150,000	121,000
A03970	Others			55,000	77,000	61,000
002	Other Contingencies			55,000	77,000	61,000
A06	**TOTAL TRANSFERS**			**242,000**	**242,000**	**266,000**
A061	**TOTAL SCHOLARSHIP**			**242,000**	**242,000**	**266,000**
A06103	Cash awards			242,000	242,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
DP4017	**Investigation Upper Dir**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**727,000**	**743,000**	**866,000**
A130	**TOTAL TRANSPORT**			**660,000**	**660,000**	**792,000**
A13001	Transport			660,000	660,000	792,000
001	Transport			660,000	660,000	792,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**39,000**	**55,000**	**43,000**
A13101	Machinery and Equipment			39,000	55,000	43,000
001	Machinery and Equipment			39,000	55,000	43,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Investigation Upper Dir				**70,125,000**	**65,595,000**	**74,393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4013	**Law and Order Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**705,299,000**	**655,900,000**	**746,762,000**
A011	**TOTAL PAY**		**671**	**671**	**260,077,000**	**253,373,000**	**273,074,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**8,085,000**	**6,202,000**	**8,489,000**
A01101	Total Basic Pay Of Officer		11	11	8,085,000	6,202,000	8,489,000
D383	District Police Officer	(BPS-19)	1	1	1,867,000		1,960,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,602,000		1,682,000
A057	Assistant	(BPS-16)	2	2	1,955,000		2,053,000
I012	Inspector	(BPS-16)	5	5	2,661,000		2,794,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**660**	**660**	**251,992,000**	**247,171,000**	**264,585,000**
A01151	Total Basic Pay Other Staff		660	660	251,815,000	247,131,000	264,408,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	2	2	845,000		887,000
S114	Steno Typist	(BPS-14)	2	2	845,000		887,000
S138	Sub Inspector	(BPS-14)	10	10	9,636,000		10,118,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	5,650,000		5,933,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	631,000		663,000
J013	Junior Clerk	(BPS-11)	3	3	1,236,000		1,298,000
H015	Head Constable	(BPS-09)	70	70	35,719,000		37,505,000
H017	Head Constable Driver	(BPS-09)	4	4	2,018,000		2,119,000
C088	Constable	(BPS-07)	501	501	174,887,000		183,631,000
C089	Constable Driver	(BPS-07)	40	40	15,538,000		16,315,000
D006	Daftari	(BPS-04)	1	1	644,000		676,000
B006	Behishti	(BPS-03)	3	3	1,174,000		1,233,000
C095	Cook	(BPS-03)	1	1	392,000		412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4013	**Law and Order Hangu**						
N005	Naib Qasid	(BPS-03)	1	1	392,000		412,000
S162	Sweeper	(BPS-03)	4	4	1,577,000		1,656,000
A01152	Personal pay				177,000	40,000	177,000
A012	**TOTAL ALLOWANCES**				**445,222,000**	**402,527,000**	**473,688,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**445,222,000**	**402,527,000**	**473,688,000**
A01202	House Rent Allowance				30,421,000	21,836,000	30,421,000
A01203	Conveyance Allowance				23,946,000	17,037,000	23,946,000
A01207	Washing Allowance				459,000	1,549,000	459,000
A01208	Dress Allowance				512,000	5,237,000	512,000
A0120D	Integrated Allowance				266,000	216,000	266,000
A0120Q	Fixed Daily Allowance				33,682,000	24,345,000	33,682,000
A0120S	Elite force allowance					18,000	18,000
A01210	Risk Allowance				88,417,000	97,763,000	88,417,000
001	Risk Allowance				88,417,000	97,763,000	88,417,000
A01217	Medical Allowance				18,686,000	13,423,000	18,686,000
A0121T	Adhoc Relief Allowance 2013				3,508,000	2,466,000	3,508,000
A01225	Instruction Allowance				1,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015				2,412,000	1,674,000	2,412,000
A0122N	Special Conveyance Allowance to Disbaled Employees					138,000	138,000
A0123G	Ad-hoc Relief Allowance-2018				1,000	1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers				1,610,000	2,504,000	1,610,000
A0123P	Ad-hoc Relief Allowance 2019				1,000	1,000	1,000
A0124H	Special Allowance-2021				242,000	245,000	242,000
A0124L	Weather Allowance				44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,931,000	1,564,000	2,931,000
A0124R	Adhoc Relief Allowance 2022				31,266,000	22,612,000	31,266,000
A0124X	Adhoc Relief Allowance 2023				112,874,000	82,150,000	112,874,000
A01250	Incentive Allowance				9,307,000	6,582,000	9,307,000
001	Incentive Allowance				9,307,000	6,582,000	9,307,000
A0125E	Adhoc Relief Allowance 2024				68,636,000	63,220,000	70,009,000
A0125P	Ad-Hoc Relief Allowance-2025					25,281,000	25,787,000
A0125Q	Disparity Reduction Allowance-2025					1,150,000	1,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4013	**Law and Order Hangu**					
A01260	Ration Allowance			12,163,000	8,677,000	12,163,000
A01261	Constablery Allowance for Police Personnel			3,837,000	2,793,000	3,837,000
A03	**TOTAL OPERATING EXPENSES**			**71,313,000**	**131,558,000**	**84,453,000**
A032	**TOTAL COMMUNICATIONS**			**1,007,000**	**1,315,000**	**1,108,000**
A03201	Postage and Telegraph			17,000	15,000	19,000
A03202	Telephone and Trunk Call			990,000	1,300,000	1,089,000
A033	**TOTAL UTILITIES**			**12,423,000**	**50,957,000**	**14,110,000**
A03301	Gas			273,000	300,000	300,000
A03302	Water			50,000	600,000	500,000
A03303	Electricity			12,100,000	50,057,000	13,310,000
001	Electricity			12,100,000	50,057,000	13,310,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**56,181,000**	**61,179,000**	**67,362,000**
A03805	Travelling Allowance			550,000	1,000,000	605,000
001	Travelling Allowance			550,000	1,000,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,631,000	57,429,000	66,757,000
001	POL Charges A.planes H.coptors S.cars for Generator			55,631,000	57,429,000	66,757,000
A03808	Conveyance Charges				2,750,000	
001	Conveyance Charges				2,750,000	
A039	**TOTAL GENERAL**			**1,702,000**	**18,107,000**	**1,873,000**
A03901	Stationery			605,000	6,600,000	666,000
001	Stationery			605,000	6,600,000	666,000
A03902	Printing and Publication			121,000	150,000	133,000
001	Printing and publication			121,000	150,000	133,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			155,000	300,000	171,000
001	Advertising and Publicity			155,000	300,000	171,000
A03914	Secret service expenditure			264,000	500,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4013	**Law and Order Hangu**					
001	Secret Service Charges			264,000	500,000	290,000
A03942	Cost of Other Stores				8,540,000	
018	Feeding Charges.				8,540,000	
A03953	Investigation Cost			100,000	100,000	110,000
A03970	Others			440,000	1,900,000	484,000
002	Other Contingencies			440,000	1,900,000	484,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,503,000**	**5,200,000**	**2,753,000**
A041	**TOTAL PENSION**			**2,503,000**	**5,200,000**	**2,753,000**
A04114	Superannuation Encashment of L.P.R			2,503,000	5,200,000	2,753,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,658,000**	**32,901,000**	**1,824,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,658,000**	**32,901,000**	**1,824,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05242	Grant for educational expenses of childe					1,823,000
A05270	To Others			1,657,000	32,900,000	
199	Free Education Package			1,657,000	2,500,000	
267	Compensation to police personnel Martyred in action				30,400,000	
A06	**TOTAL TRANSFERS**			**220,000**	**4,800,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**4,800,000**	**242,000**
A06103	Cash awards			220,000	4,800,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**350,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**350,000**	
A09601	Plant and Machinery				350,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4013	**Law and Order Hangu**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,000,000**	**14,750,000**	**3,586,000**
A130	**TOTAL TRANSPORT**			**2,860,000**	**4,500,000**	**3,432,000**
A13001	Transport			2,860,000	4,500,000	3,432,000
001	Transport			2,860,000	4,500,000	3,432,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**99,000**	**150,000**	**109,000**
A13101	Machinery and Equipment			99,000	150,000	109,000
001	Machinery and Equipment			99,000	150,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**10,000,000**	
A13303	Other Buildings				10,000,000	
001	Other Buildings.				10,000,000	
Law and Order Hangu				**783,993,000**	**845,459,000**	**839,620,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HG4011	**Investigation Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				65,447,000	69,305,000	69,646,000
A011	**TOTAL PAY**		49	49	30,367,000	30,367,000	31,885,000
A011-1	**TOTAL PAY OF OFFICERS**		4	4	3,608,000	3,608,000	3,789,000
A01101	Total Basic Pay Of Officer		4	4	3,608,000	3,608,000	3,789,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,590,000		1,670,000
I012	Inspector	(BPS-16)	3	3	2,018,000		2,119,000
A011-2	**TOTAL PAY OF OTHER STAFF**		45	45	26,759,000	26,759,000	28,096,000
A01151	Total Basic Pay Other Staff		45	45	26,726,000	26,726,000	28,063,000
S035	Senior Clerk	(BPS-14)	2	2	1,300,000		1,365,000
S138	Sub Inspector	(BPS-14)	1	1	631,000		663,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,799,000		2,939,000
J013	Junior Clerk	(BPS-11)	4	4	1,791,000		1,881,000
H015	Head Constable	(BPS-09)	9	9	3,507,000		3,682,000
C088	Constable	(BPS-07)	15	15	12,954,000		13,602,000
C089	Constable Driver	(BPS-07)	4	4	2,774,000		2,913,000
N005	Naib Qasid	(BPS-03)	1	1	366,000		384,000
S162	Sweeper	(BPS-03)	1	1	302,000		317,000
W012	Water Carrier	(BPS-03)	1	1	302,000		317,000
A01152	Personal pay				33,000	33,000	33,000
A012	**TOTAL ALLOWANCES**				35,080,000	38,938,000	37,761,000
A012-1	**TOTAL REGULAR ALLOWANCES**				35,080,000	38,938,000	37,761,000
A01202	House Rent Allowance				2,271,000	2,271,000	2,271,000
A01203	Conveyance Allowance				1,834,000	1,834,000	1,834,000
A01207	Washing Allowance				61,000	126,000	61,000
A01208	Dress Allowance				122,000	369,000	122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4011	**Investigation Hangu**					
A0120D	Integrated Allowance			35,000	35,000	35,000
A0120Q	Fixed Daily Allowance			2,189,000	2,189,000	2,189,000
A01210	Risk Allowance			5,816,000	5,816,000	5,816,000
001	Risk Allowance			5,816,000	5,816,000	5,816,000
A01217	Medical Allowance			1,239,000	1,239,000	1,239,000
A0121T	Adhoc Relief Allowance 2013			374,000	374,000	374,000
A0122C	Adhoc Relief Allowance - 2015			240,000	240,000	240,000
A0123L	Scheduled Post Allowance for Police Officers			608,000	1,634,000	608,000
A0124H	Special Allowance-2021			102,000	102,000	102,000
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	268,000	268,000
A0124R	Adhoc Relief Allowance 2022			2,769,000	2,769,000	2,769,000
A0124X	Adhoc Relief Allowance 2023			9,868,000	9,868,000	9,868,000
A01250	Incentive Allowance			507,000	507,000	507,000
001	Incentive Allowance			507,000	507,000	507,000
A01252	Non Practising Allowance				20,000	20,000
A0125E	Adhoc Relief Allowance 2024			5,835,000	5,835,000	5,952,000
A0125P	Ad-Hoc Relief Allowance-2025				2,200,000	2,244,000
A0125Q	Disparity Reduction Allowance-2025				200,000	200,000
A01260	Ration Allowance			692,000	692,000	692,000
A01261	Constablery Allowance for Police Personnel			250,000	250,000	250,000
A01270	Other				100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**5,948,000**	**6,254,000**	**6,943,000**
A032	**TOTAL COMMUNICATIONS**			**135,000**	**261,000**	**148,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			124,000	250,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,440,000**	**4,440,000**	**5,284,000**
A03805	Travelling Allowance			440,000	440,000	484,000
001	Travelling Allowance			440,000	440,000	484,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,000,000	4,000,000	4,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4011	**Investigation Hangu**					
001	POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,800,000
A039	**TOTAL GENERAL**			**1,373,000**	**1,553,000**	**1,511,000**
A03901	Stationery			273,000	273,000	300,000
001	Stationery			273,000	273,000	300,000
A03902	Printing and Publication			88,000	88,000	97,000
001	Printing and publication			88,000	88,000	97,000
A03905	Newspapers Periodicals and Books			11,000	12,000	12,000
A03907	Advertising & Publicity			11,000	50,000	12,000
001	Advertising and Publicity			11,000	50,000	12,000
A03914	Secret service expenditure			55,000	100,000	61,000
001	Secret Service Charges			55,000	100,000	61,000
A03953	Investigation Cost			880,000	880,000	968,000
A03970	Others			55,000	150,000	61,000
002	Other Contingencies			55,000	150,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,099,000**	**1,099,000**	**1,209,000**
A041	**TOTAL PENSION**			**1,099,000**	**1,099,000**	**1,209,000**
A04114	Superannuation Encashment of L.P.R			1,099,000	1,099,000	1,209,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**110,000**	**110,000**	**121,000**
A052	**TOTAL GRANTS-DOMESTIC**			**110,000**	**110,000**	**121,000**
A05242	Grant for educational expenses of childe					121,000
A05270	To Others			110,000	110,000	
199	Free Education Package			110,000	110,000	
A06	**TOTAL TRANSFERS**			**110,000**	**110,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**110,000**	**121,000**
A06103	Cash awards			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HG4011	**Investigation Hangu**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**369,000**	**369,000**	**434,000**
A130	**TOTAL TRANSPORT**			**273,000**	**273,000**	**328,000**
A13001	Transport			273,000	273,000	328,000
001	Transport			273,000	273,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**55,000**	**55,000**	**61,000**
A13101	Machinery and Equipment			55,000	55,000	61,000
001	Machinery and Equipment			55,000	55,000	61,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**45,000**
A13201	Furniture and Fixture			41,000	41,000	45,000
Investigation Hangu				**73,083,000**	**77,247,000**	**78,474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4009	**Law and Order Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**693,109,000**	**582,608,000**	**730,727,000**
A011	**TOTAL PAY**		**432**	**432**	**205,977,000**	**215,803,000**	**216,273,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**11,604,000**	**10,069,000**	**12,184,000**
A01101	Total Basic Pay Of Officer		13	13	11,604,000	10,069,000	12,184,000
D383	District Police Officer	(BPS-19)	1	1	1,500,000		1,575,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	3,217,000		3,378,000
A057	Assistant	(BPS-16)	2	2	1,741,000		1,828,000
I012	Inspector	(BPS-16)	4	4	5,146,000		5,403,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**419**	**419**	**194,373,000**	**205,734,000**	**204,089,000**
A01151	Total Basic Pay Other Staff		419	419	194,297,000	205,299,000	204,013,000
S035	Senior Clerk	(BPS-14)	6	6	4,843,000		5,085,000
S114	Steno Typist	(BPS-14)	1	1	882,000		926,000
S138	Sub Inspector	(BPS-14)	1	1	341,000		358,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,321,000		2,437,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	731,000		768,000
J013	Junior Clerk	(BPS-11)	5	5	3,015,000		3,166,000
H015	Head Constable	(BPS-09)	30	30	23,913,000		25,109,000
H017	Head Constable Driver	(BPS-09)	3	3	1,097,000		1,152,000
C088	Constable	(BPS-07)	310	310	136,998,000		143,848,000
C089	Constable Driver	(BPS-07)	32	32	13,458,000		14,131,000
D006	Daftari	(BPS-04)	2	2	882,000		926,000
B009	Barber	(BPS-03)	3	3	656,000		689,000
C095	Cook	(BPS-03)	8	8	1,741,000		1,828,000
N005	Naib Qasid	(BPS-03)	7	7	1,905,000		2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4009	**Law and Order Haripur**						
S162	Sweeper	(BPS-03)	3	3	858,000		901,000
W049	Washerman	(BPS-03)	3	3	656,000		689,000
A01152	Personal pay				76,000	435,000	76,000
A012	**TOTAL ALLOWANCES**				**487,132,000**	**366,805,000**	**514,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**486,732,000**	**366,805,000**	**514,054,000**
A01202	House Rent Allowance				34,430,000	20,111,000	34,430,000
A01203	Conveyance Allowance				27,924,000	16,198,000	27,924,000
A01207	Washing Allowance				2,312,000	1,401,000	2,312,000
A01208	Dress Allowance				563,000	8,497,000	563,000
A0120D	Integrated Allowance				201,000	166,000	201,000
A0120Q	Fixed Daily Allowance				37,278,000	21,222,000	37,278,000
A01210	Risk Allowance				101,947,000	88,043,000	101,947,000
001	Risk Allowance				101,947,000	88,043,000	101,947,000
A01217	Medical Allowance				20,962,000	12,231,000	20,962,000
A0121T	Adhoc Relief Allowance 2013				3,248,000	1,594,000	3,248,000
A01225	Instruction Allowance				39,000		39,000
A0122C	Adhoc Relief Allowance - 2015				2,195,000	1,160,000	2,195,000
A0122M	Adhoc Releif Allowance 2016				55,000		55,000
A01233	Unattractive Area Allowance				492,000	204,000	492,000
001	Unattractive Area Allowance				492,000	204,000	492,000
A0123L	Scheduled Post Allowance for Police Officers				3,047,000	5,114,000	3,047,000
A0123P	Ad-hoc Relief Allowance 2019				8,000		8,000
A0124F	Adhoc Relief Allowance-2021				8,000		8,000
A0124H	Special Allowance-2021				621,000	417,000	621,000
A0124L	Weather Allowance				19,000		19,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,335,000	937,000	1,335,000
A0124R	Adhoc Relief Allowance 2022				34,938,000	20,790,000	34,938,000
A0124X	Adhoc Relief Allowance 2023				125,589,000	72,213,000	125,589,000
A01250	Incentive Allowance				10,022,000	5,845,000	10,022,000
001	Incentive Allowance				10,022,000	5,845,000	10,022,000
A0125E	Adhoc Relief Allowance 2024				61,826,000	54,845,000	63,063,000
A0125P	Ad-Hoc Relief Allowance-2025					21,589,000	22,021,000
A0125Q	Disparity Reduction Allowance-2025					1,065,000	1,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
A01260	Ration Allowance			13,255,000	7,622,000	13,255,000
A01261	Constablery Allowance for Police Personnel			4,418,000	2,542,000	4,418,000
A01270	Other				2,999,000	2,999,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,000**		**400,000**
A01278	Leave Salary			400,000		400,000
001	Leave Salary			400,000		400,000
A03	**TOTAL OPERATING EXPENSES**			**68,183,000**	**85,317,487**	**84,330,000**
A032	**TOTAL COMMUNICATIONS**			**2,240,000**	**3,140,000**	**2,464,000**
A03201	Postage and Telegraph			40,000	40,000	44,000
A03202	Telephone and Trunk Call			2,200,000	3,100,000	2,420,000
A033	**TOTAL UTILITIES**			**3,819,000**	**4,864,000**	**4,201,000**
A03301	Gas			955,000	2,000,000	1,051,000
A03303	Electricity			2,864,000	2,864,000	3,150,000
001	Electricity			2,864,000	2,864,000	3,150,000
A034	**TOTAL OCCUPANCY COSTS**			**30,000**	**30,000**	**33,000**
A03402	Rent for Office Building			30,000	30,000	33,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**59,960,000**	**70,308,000**	**71,848,000**
A03805	Travelling Allowance			1,045,000	1,045,000	1,150,000
001	Travelling Allowance			1,045,000	1,045,000	1,150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			58,915,000	60,263,000	70,698,000
001	POL Charges A.planes H.coptors S.cars for Generator			58,915,000	60,263,000	70,698,000
A03808	Conveyance Charges				9,000,000	
001	Conveyance Charges				9,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
A039	**TOTAL GENERAL**			**2,134,000**	**6,975,487**	**5,784,000**
A03901	Stationery			1,100,000	1,300,000	1,210,000
001	Stationery			1,100,000	1,300,000	1,210,000
A03902	Printing and Publication			297,000	297,000	327,000
001	Printing and publication			297,000	297,000	327,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			110,000	600,000	121,000
001	Advertising and Publicity			110,000	600,000	121,000
A03914	Secret service expenditure			264,000	476,487	290,000
001	Secret Service Charges			264,000	476,487	290,000
A03942	Cost of Other Stores				3,436,000	3,436,000
018	Feeding Charges.				3,436,000	
A03953	Investigation Cost			55,000	55,000	61,000
A03970	Others			297,000	800,000	327,000
002	Other Contingencies			297,000	800,000	327,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,400,000**	**9,000,000**	**4,840,000**
A041	**TOTAL PENSION**			**4,400,000**	**9,000,000**	**4,840,000**
A04114	Superannuation Encashment of L.P.R			4,400,000	9,000,000	4,840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**	**270,000**	**121,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**	**270,000**	**121,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					120,000
A05270	To Others			1,000	270,000	
001	To Others			1,000	270,000	
A06	**TOTAL TRANSFERS**			**220,000**	**1,523,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**1,523,000**	**242,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4009	**Law and Order Haripur**					
A06103	Cash awards			220,000	1,523,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
001	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,477,000**	**13,901,000**	**4,154,000**
A130	**TOTAL TRANSPORT**			**3,300,000**	**3,300,000**	**3,960,000**
A13001	Transport			3,300,000	3,300,000	3,960,000
001	Transport			3,300,000	3,300,000	3,960,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**300,000**	**121,000**
A13101	Machinery and Equipment			110,000	300,000	121,000
001	Machinery and Equipment			110,000	300,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**100,000**	**73,000**
A13201	Furniture and Fixture			66,000	100,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**10,201,000**	
A13303	Other Buildings			1,000	10,201,000	
001	Other Buildings.			1,000	10,201,000	
Law and Order Haripur				**769,391,000**	**692,734,487**	**824,414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
HR4008	**Investigation Haripur**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**109,701,000**	**108,556,000**	**125,417,000**
A011	**TOTAL PAY**		**75**	**75**	**40,785,000**	**40,723,000**	**42,825,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,700,000**	**3,895,000**	**2,835,000**
A01101	Total Basic Pay Of Officer		2	2	2,700,000	3,895,000	2,835,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,754,000		1,842,000
A057	Assistant	(BPS-16)	1	1	946,000		993,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**73**	**73**	**38,085,000**	**36,828,000**	**39,990,000**
A01151	Total Basic Pay Other Staff		73	73	38,078,000	36,792,000	39,983,000
S035	Senior Clerk	(BPS-14)	3	3	1,513,000		1,589,000
S114	Steno Typist	(BPS-14)	1	1	416,000		437,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	6,950,000		7,298,000
J013	Junior Clerk	(BPS-11)	6	6	2,333,000		2,450,000
H015	Head Constable	(BPS-09)	14	14	8,753,000		9,191,000
C088	Constable	(BPS-07)	28	28	13,938,000		14,635,000
C089	Constable Driver	(BPS-07)	6	6	1,689,000		1,773,000
B006	Behishti	(BPS-03)	2	2	605,000		635,000
C057	Chowkidar	(BPS-03)	1	1	354,000		372,000
N005	Naib Qasid	(BPS-03)	2	2	858,000		901,000
S162	Sweeper	(BPS-03)	2	2	669,000		702,000
A01152	Personal pay				7,000	36,000	7,000
A012	**TOTAL ALLOWANCES**				**68,916,000**	**67,833,000**	**82,592,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**68,916,000**	**67,833,000**	**82,592,000**
A01202	House Rent Allowance				4,413,000	3,126,000	4,413,000
A01203	Conveyance Allowance				3,637,000	2,657,000	3,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4008	**Investigation Haripur**					
A01207	Washing Allowance			315,000	220,000	315,000
A01208	Dress Allowance			137,000	536,000	137,000
A0120D	Integrated Allowance			61,000	47,000	61,000
A0120Q	Fixed Daily Allowance			4,262,000	2,979,000	4,262,000
A01210	Risk Allowance			11,624,000	11,789,000	11,624,000
001	Risk Allowance			11,624,000	11,789,000	11,624,000
A01217	Medical Allowance			2,522,000	1,741,000	2,522,000
A0121T	Adhoc Relief Allowance 2013			693,000	418,000	693,000
A0122C	Adhoc Relief Allowance - 2015			424,000	285,000	424,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			29,000	29,000	29,000
A01233	Unattractive Area Allowance			103,000	17,000	103,000
001	Unattractive Area Allowance			103,000	17,000	103,000
A01239	Special allowance				55,000	55,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,290,000	663,000
A0124H	Special Allowance-2021			357,000	308,000	357,000
A0124L	Weather Allowance			17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%			602,000	477,000	602,000
A0124R	Adhoc Relief Allowance 2022			5,326,000	3,591,000	5,326,000
A0124X	Adhoc Relief Allowance 2023			19,122,000	12,850,000	19,122,000
A01250	Incentive Allowance			993,000	644,000	993,000
001	Incentive Allowance			993,000	644,000	993,000
A0125E	Adhoc Relief Allowance 2024			11,615,000	10,093,000	11,847,000
A0125P	Ad-Hoc Relief Allowance-2025				4,061,000	4,142,000
A0125Q	Disparity Reduction Allowance-2025				454,000	454,000
A01260	Ration Allowance			1,435,000	950,000	1,435,000
A01261	Constablery Allowance for Police Personnel			566,000	406,000	566,000
A01270	Other				8,793,000	8,793,000
A03	**TOTAL OPERATING EXPENSES**			**4,890,000**	**5,835,000**	**5,628,000**
A032	**TOTAL COMMUNICATIONS**			**357,000**	**480,000**	**393,000**
A03201	Postage and Telegraph			29,000	30,000	32,000
A03202	Telephone and Trunk Call			328,000	450,000	361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4008	**Investigation Haripur**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,270,000**	**3,800,000**	**3,847,000**
A03805	Travelling Allowance			770,000	1,300,000	847,000
001	Travelling Allowance			770,000	1,300,000	847,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,500,000	2,500,000	3,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,000,000
A039	**TOTAL GENERAL**			**1,263,000**	**1,555,000**	**1,388,000**
A03901	Stationery			231,000	261,000	254,000
001	Stationery			231,000	261,000	254,000
A03902	Printing and Publication			110,000	110,000	121,000
001	Printing and publication			110,000	110,000	121,000
A03905	Newspapers Periodicals and Books			14,000	24,000	15,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03914	Secret service expenditure			44,000	50,000	48,000
001	Secret Service Charges			44,000	50,000	48,000
A03953	Investigation Cost			660,000	860,000	726,000
A03970	Others			154,000	200,000	169,000
002	Other Contingencies			154,000	200,000	169,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**660,000**	**1,528,000**	**726,000**
A041	**TOTAL PENSION**			**660,000**	**1,528,000**	**726,000**
A04114	Superannuation Encashment of L.P.R			660,000	1,528,000	726,000
A06	**TOTAL TRANSFERS**			**66,000**	**100,000**	**73,000**
A061	**TOTAL SCHOLARSHIP**			**66,000**	**100,000**	**73,000**
A06103	Cash awards			66,000	100,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**629,000**	**1,051,667**	**739,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
HR4008	**Investigation Haripur**					
A130	**TOTAL TRANSPORT**			**477,000**	**851,667**	**572,000**
A13001	Transport			477,000	851,667	572,000
001	Transport			477,000	851,667	572,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**102,000**	**150,000**	**112,000**
A13101	Machinery and Equipment			102,000	150,000	112,000
001	Machinery and Equipment			102,000	150,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
Investigation Haripur				**115,946,000**	**117,070,667**	**132,583,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4017	**Law and Order Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**505,716,000**	**530,152,000**	**532,831,000**
A011	**TOTAL PAY**		**533**	**533**	**199,147,000**	**199,147,000**	**208,704,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,178,000**	**7,178,000**	**7,505,000**
A01101	Total Basic Pay Of Officer		7	7	6,558,000	6,558,000	6,885,000
D383	District Police Officer	(BPS-19)	1	1	1,867,000		1,960,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,248,000		1,310,000
A057	Assistant	(BPS-16)	1	1	518,000		544,000
I012	Inspector	(BPS-16)	4	4	2,925,000		3,071,000
A01106	Total Pay of contract officer				620,000	620,000	620,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**526**	**526**	**191,969,000**	**191,969,000**	**201,199,000**
A01151	Total Basic Pay Other Staff		526	526	184,612,000	184,612,000	193,842,000
S035	Senior Clerk	(BPS-14)	3	3	1,955,000		2,053,000
S114	Steno Typist	(BPS-14)	1	1	518,000		544,000
S138	Sub Inspector	(BPS-14)	20	20	16,509,000		17,334,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	6,609,000		6,939,000
J013	Junior Clerk	(BPS-11)	7	7	2,725,000		2,861,000
H015	Head Constable	(BPS-09)	36	36	13,205,000		13,865,000
H017	Head Constable Driver	(BPS-09)	7	7	3,204,000		3,364,000
C088	Constable	(BPS-07)	409	409	131,033,000		137,585,000
C089	Constable Driver	(BPS-07)	24	24	6,660,000		6,993,000
D006	Daftari	(BPS-04)	1	1	328,000		344,000
B006	Behishti	(BPS-03)	1	1	731,000		768,000
N005	Naib Qasid	(BPS-03)	3	3	1,135,000		1,192,000
A01156	Total Pay of Contract Staff				7,357,000	7,357,000	7,357,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
A012	**TOTAL ALLOWANCES**			**306,569,000**	**331,005,000**	**324,127,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**306,569,000**	**331,005,000**	**324,127,000**
A01202	House Rent Allowance			20,864,000	20,864,000	20,864,000
A01203	Conveyance Allowance			17,190,000	17,190,000	17,190,000
A01207	Washing Allowance			1,336,000	1,336,000	1,336,000
A01208	Dress Allowance			161,000	3,325,000	161,000
A0120D	Integrated Allowance			44,000	44,000	44,000
A0120Q	Fixed Daily Allowance			24,182,000	24,182,000	24,182,000
A01210	Risk Allowance			64,976,000	64,976,000	64,976,000
001	Risk Allowance			64,976,000	64,976,000	64,976,000
A01217	Medical Allowance			12,876,000	12,876,000	12,876,000
A0121T	Adhoc Relief Allowance 2013			1,355,000	1,355,000	1,355,000
A0122C	Adhoc Relief Allowance - 2015			914,000	914,000	914,000
A0122N	Special Conveyance Allowance to Disbaled Employees			200,000	200,000	200,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	1,000
A01233	Unattractive Area Allowance			13,004,000	13,004,000	13,004,000
001	Unattractive Area Allowance			13,004,000	13,004,000	13,004,000
A0123L	Scheduled Post Allowance for Police Officers			838,000	1,921,000	838,000
A0124F	Adhoc Relief Allowance-2021			70,000	70,000	70,000
A0124H	Special Allowance-2021			71,000	142,000	71,000
A0124L	Weather Allowance			4,000,000	4,794,000	4,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	221,000	221,000
A0124R	Adhoc Relief Allowance 2022			19,002,000	19,002,000	19,002,000
A0124X	Adhoc Relief Allowance 2023			67,860,000	67,860,000	67,860,000
A01250	Incentive Allowance			6,154,000	6,154,000	6,154,000
001	Incentive Allowance			6,154,000	6,154,000	6,154,000
A0125E	Adhoc Relief Allowance 2024			40,253,000	40,253,000	41,058,000
A0125P	Ad-Hoc Relief Allowance-2025				16,144,000	16,467,000
A0125Q	Disparity Reduction Allowance-2025				286,000	286,000
A01260	Ration Allowance			8,370,000	8,370,000	8,370,000
A01261	Constablery Allowance for Police Personnel			2,521,000	2,521,000	2,521,000
A01270	Other			106,000	3,000,000	106,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
001	Others			106,000	3,000,000	106,000
A03	**TOTAL OPERATING EXPENSES**			**45,130,000**	**47,518,000**	**53,644,000**
A032	**TOTAL COMMUNICATIONS**			**617,000**	**680,000**	**678,000**
A03201	Postage and Telegraph			44,000	80,000	48,000
A03202	Telephone and Trunk Call			573,000	600,000	630,000
A033	**TOTAL UTILITIES**			**234,000**	**240,000**	**257,000**
A03303	Electricity			234,000	240,000	257,000
001	Electricity			234,000	240,000	257,000
A034	**TOTAL OCCUPANCY COSTS**			**209,000**	**264,000**	**230,000**
A03402	Rent for Office Building			209,000	264,000	230,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,640,000**	**44,079,000**	**50,904,000**
A03805	Travelling Allowance			2,640,000	4,079,000	2,904,000
001	Travelling Allowance			2,640,000	4,079,000	2,904,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	40,000,000	48,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			40,000,000	40,000,000	48,000,000
A039	**TOTAL GENERAL**			**1,430,000**	**2,255,000**	**1,575,000**
A03901	Stationery			605,000	1,000,000	666,000
001	Stationery			605,000	1,000,000	666,000
A03902	Printing and Publication			176,000	400,000	194,000
001	Printing and publication			176,000	400,000	194,000
A03907	Advertising & Publicity			77,000	80,000	85,000
001	Advertising and Publicity			77,000	80,000	85,000
A03914	Secret service expenditure			275,000	275,000	303,000
001	Secret Service Charges			275,000	275,000	303,000
A03970	Others			297,000	500,000	327,000
002	Other Contingencies			297,000	500,000	327,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,094,000**	**2,150,000**	**4,503,000**
A041	**TOTAL PENSION**			**4,094,000**	**2,150,000**	**4,503,000**
A04114	Superannuation Encashment of L.P.R			4,094,000	2,150,000	4,503,000
A06	**TOTAL TRANSFERS**			**220,000**	**350,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**350,000**	**242,000**
A06103	Cash awards			220,000	350,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,660,000**	**62,700,000**	**5,571,000**
A130	**TOTAL TRANSPORT**			**4,466,000**	**60,000,000**	**5,359,000**
A13001	Transport			4,466,000	60,000,000	5,359,000
001	Transport			4,466,000	60,000,000	5,359,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**500,000**	**121,000**
A13101	Machinery and Equipment			110,000	500,000	121,000
001	Machinery and Equipment			110,000	500,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			**83,000**	**200,000**	**91,000**
A13201	Furniture and Fixture			83,000	200,000	91,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4017	**Law and Order Kohistan**					
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000	2,000,000	
A13303	Other Buildings			1,000	2,000,000	
001	Other Buildings.			1,000	2,000,000	
Law and Order Kohistan				**559,820,000**	**642,985,000**	**596,791,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KD4018	**Investigation Kohistan Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**34,995,000**	**37,322,000**	**37,241,000**
A011	**TOTAL PAY**		**30**	**30**	**17,748,000**	**17,748,000**	**18,635,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**1,464,000**	**1,464,000**	**1,537,000**
A01101	Total Basic Pay Of Officer		3	3	1,464,000	1,464,000	1,537,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
I012	Inspector	(BPS-16)	2	2	1,300,000		1,365,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**27**	**27**	**16,284,000**	**16,284,000**	**17,098,000**
A01151	Total Basic Pay Other Staff		27	27	16,284,000	16,284,000	17,098,000
S035	Senior Clerk	(BPS-14)	2	2	1,135,000		1,192,000
S114	Steno Typist	(BPS-14)	1	1	466,000		489,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,653,000		1,736,000
J013	Junior Clerk	(BPS-11)	4	4	1,628,000		1,709,000
C088	Constable	(BPS-07)	9	9	8,249,000		8,661,000
C089	Constable Driver	(BPS-07)	4	4	1,236,000		1,298,000
C057	Chowkidar	(BPS-03)	1	1	315,000		331,000
N005	Naib Qasid	(BPS-03)	3	3	1,174,000		1,233,000
S162	Sweeper	(BPS-03)	1	1	428,000		449,000
A012	**TOTAL ALLOWANCES**				**17,247,000**	**19,574,000**	**18,606,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**17,247,000**	**19,574,000**	**18,606,000**
A01202	House Rent Allowance				1,239,000	1,239,000	1,239,000
A01203	Conveyance Allowance				902,000	902,000	902,000
A01207	Washing Allowance				112,000	112,000	112,000
A01208	Dress Allowance				77,000	172,000	77,000
A0120D	Integrated Allowance				35,000	35,000	35,000
A0120Q	Fixed Daily Allowance				996,000	996,000	996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4018	**Investigation Kohistan Upper**					
A01210	Risk Allowance			2,724,000	2,724,000	2,724,000
001	Risk Allowance			2,724,000	2,724,000	2,724,000
A01217	Medical Allowance			711,000	711,000	711,000
A0121T	Adhoc Relief Allowance 2013			135,000	135,000	135,000
A0122C	Adhoc Relief Allowance - 2015			91,000	91,000	91,000
A01233	Unattractive Area Allowance			737,000	737,000	737,000
001	Unattractive Area Allowance			737,000	737,000	737,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,586,000	663,000
A0124H	Special Allowance-2021			102,000	102,000	102,000
A0124L	Weather Allowance			361,000	361,000	361,000
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	244,000	244,000
A0124R	Adhoc Relief Allowance 2022			1,243,000	1,243,000	1,243,000
A0124X	Adhoc Relief Allowance 2023			4,400,000	4,400,000	4,400,000
A01250	Incentive Allowance			275,000	275,000	275,000
001	Incentive Allowance			275,000	275,000	275,000
A0125E	Adhoc Relief Allowance 2024			1,716,000	1,716,000	1,750,000
A0125P	Ad-Hoc Relief Allowance-2025				813,000	829,000
A0125Q	Disparity Reduction Allowance-2025				196,000	196,000
A01260	Ration Allowance			365,000	365,000	365,000
A01261	Constablery Allowance for Police Personnel			119,000	119,000	119,000
A01270	Other				300,000	300,000
A03	**TOTAL OPERATING EXPENSES**			**4,333,000**	**6,051,000**	**5,006,000**
A032	**TOTAL COMMUNICATIONS**			**141,000**	**190,000**	**155,000**
A03201	Postage and Telegraph			11,000	60,000	12,000
A03202	Telephone and Trunk Call			130,000	130,000	143,000
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03303	Electricity			1,000	1,000	1,000
001	Electricity			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4018	**Investigation Kohistan Upper**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,324,000**	**4,190,000**	**3,896,000**
A03805	Travelling Allowance			924,000	1,490,000	1,016,000
001	Travelling Allowance			924,000	1,490,000	1,016,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,400,000	2,700,000	2,880,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,700,000	2,880,000
A039	**TOTAL GENERAL**			**867,000**	**1,670,000**	**954,000**
A03901	Stationery			300,000	500,000	330,000
001	Stationery			300,000	500,000	330,000
A03902	Printing and Publication			66,000	350,000	73,000
001	Printing and publication			66,000	350,000	73,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03914	Secret service expenditure			88,000	200,000	97,000
001	Secret Service Charges			88,000	200,000	97,000
A03953	Investigation Cost			220,000	220,000	242,000
A03970	Others			143,000	350,000	157,000
001	Others			143,000	350,000	157,000
A06	**TOTAL TRANSFERS**			**77,000**	**200,000**	**85,000**
A061	**TOTAL SCHOLARSHIP**			**77,000**	**200,000**	**85,000**
A06103	Cash awards			77,000	200,000	85,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**804,000**	**1,187,000**	**952,000**
A130	**TOTAL TRANSPORT**			**682,000**	**900,000**	**818,000**
A13001	Transport			682,000	900,000	818,000
001	Transport			682,000	900,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**72,000**	**150,000**	**79,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KD4018	**Investigation Kohistan Upper**					
A13101	Machinery and Equipment			72,000	150,000	79,000
001	Machinery and Equipment			72,000	150,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**137,000**	**55,000**
A13201	Furniture and Fixture			50,000	137,000	55,000
Investigation Kohistan Upper				**40,209,000**	**44,760,000**	**43,284,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4008	**Law and Order Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**675,783,000**	**728,403,000**	**715,374,000**
A011	**TOTAL PAY**		**405**	**405**	**267,673,000**	**292,784,000**	**281,021,000**
A011-1	**TOTAL PAY OF OFFICERS**		**11**	**11**	**7,569,000**	**8,929,000**	**7,947,000**
A01101	Total Basic Pay Of Officer		11	11	7,569,000	8,929,000	7,947,000
D383	District Police Officer	(BPS-19)	1	1	1,628,000		1,709,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	1,602,000		1,682,000
A057	Assistant	(BPS-16)	2	2	1,917,000		2,013,000
I012	Inspector	(BPS-16)	3	3	2,422,000		2,543,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**394**	**394**	**260,104,000**	**283,855,000**	**273,074,000**
A01151	Total Basic Pay Other Staff		394	394	259,305,000	282,192,000	272,273,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	4	4	3,090,000		3,245,000
S114	Steno Typist	(BPS-14)	1	1	480,000		504,000
S138	Sub Inspector	(BPS-14)	6	6	3,532,000		3,709,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	8,778,000		9,217,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	820,000		861,000
J013	Junior Clerk	(BPS-11)	8	8	3,986,000		4,185,000
H015	Head Constable	(BPS-09)	52	52	33,651,000		35,334,000
H017	Head Constable Driver	(BPS-09)	3	3	1,815,000		1,906,000
C088	Constable	(BPS-07)	280	280	186,137,000		195,444,000
C089	Constable Driver	(BPS-07)	21	21	11,731,000		12,318,000
B006	Behishti	(BPS-03)	5	5	2,169,000		2,277,000
N005	Naib Qasid	(BPS-03)	5	5	1,791,000		1,881,000
S162	Sweeper	(BPS-03)	2	2	694,000		729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A01152	Personal pay			168,000	472,000	168,000
A01153	Special Pay				2,000	2,000
A01156	Total Pay of Contract Staff			631,000	1,189,000	631,000
A012	**TOTAL ALLOWANCES**			**408,110,000**	**435,619,000**	**434,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**407,957,000**	**435,519,000**	**434,200,000**
A01202	House Rent Allowance			26,406,000	18,293,000	26,406,000
A01203	Conveyance Allowance			21,739,000	15,035,000	21,739,000
A01207	Washing Allowance			1,682,000	1,165,000	1,682,000
A01208	Dress Allowance			274,000	15,090,000	274,000
A0120D	Integrated Allowance			105,000	87,000	105,000
A0120Q	Fixed Daily Allowance			29,005,000	19,949,000	29,005,000
A0120S	Elite force allowance			22,000	36,000	22,000
A01210	Risk Allowance			79,231,000	81,555,000	79,231,000
001	Risk Allowance			79,231,000	81,555,000	79,231,000
A01217	Medical Allowance			16,212,000	11,141,000	16,212,000
A0121T	Adhoc Relief Allowance 2013			3,315,000	2,448,000	3,315,000
A0121W	Counter Terrorism Allowance			298,000	298,000	298,000
A01225	Instruction Allowance			118,000	118,000	118,000
A0122C	Adhoc Relief Allowance - 2015			2,270,000	1,667,000	2,270,000
A0122N	Special Conveyance Allowance to Disbaled Employees			586,000	288,000	586,000
A01233	Unattractive Area Allowance				31,000	31,000
A01239	Special allowance			8,000	10,000	8,000
001	Special Allowance			8,000	10,000	8,000
A0123L	Scheduled Post Allowance for Police Officers			1,610,000	3,404,000	1,610,000
A0123P	Ad-hoc Relief Allowance 2019			21,000		21,000
A0124C	Disparity Reduction Allowance				38,000	38,000
A0124H	Special Allowance-2021			679,000	532,000	679,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,083,000	809,000	1,083,000
A0124R	Adhoc Relief Allowance 2022			29,289,000	23,951,000	29,289,000
A0124X	Adhoc Relief Allowance 2023			104,974,000	82,598,000	104,974,000
A01250	Incentive Allowance			7,858,000	5,302,000	7,858,000
001	Incentive Allowance			7,858,000	5,302,000	7,858,000
A01253	Science Teaching Allowance			1,000	2,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A0125E	Adhoc Relief Allowance 2024			67,471,000	61,534,000	68,820,000
A0125P	Ad-Hoc Relief Allowance-2025				23,598,000	24,070,000
A0125Q	Disparity Reduction Allowance-2025				755,000	755,000
A01260	Ration Allowance			10,346,000	7,065,000	10,346,000
A01261	Constablery Allowance for Police Personnel			3,254,000	2,197,000	3,254,000
A01270	Other			100,000	56,523,000	100,000
001	Others			100,000	56,523,000	100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**153,000**	**100,000**	**153,000**
A01274	Medical Charges			153,000	100,000	153,000
001	Medical Charges			153,000	100,000	153,000
A03	**TOTAL OPERATING EXPENSES**			**56,177,000**	**63,775,000**	**66,847,000**
A032	**TOTAL COMMUNICATIONS**			**1,155,000**	**1,460,000**	**1,271,000**
A03201	Postage and Telegraph			55,000	60,000	61,000
A03202	Telephone and Trunk Call			1,100,000	1,400,000	1,210,000
A033	**TOTAL UTILITIES**			**1,414,000**	**2,500,000**	**1,555,000**
A03302	Water			50,000	700,000	55,000
A03303	Electricity			1,364,000	1,800,000	1,500,000
001	Electricity			1,364,000	1,800,000	1,500,000
A034	**TOTAL OCCUPANCY COSTS**			**127,000**	**264,000**	**140,000**
A03402	Rent for Office Building			127,000	264,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**51,610,000**	**54,290,000**	**61,822,000**
A03805	Travelling Allowance			1,100,000	2,800,000	1,210,000
001	Travelling Allowance			1,100,000	2,800,000	1,210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			50,510,000	50,690,000	60,612,000
001	POL Charges A.planes H.coptors S.cars for Generator			50,510,000	50,690,000	60,612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A03808	Conveyance Charges				800,000	
001	Conveyance Charges				800,000	
A039	**TOTAL GENERAL**			**1,871,000**	**5,261,000**	**2,059,000**
A03901	Stationery			715,000	1,100,000	787,000
001	Stationery			715,000	1,100,000	787,000
A03902	Printing and Publication			198,000	200,000	218,000
001	Printing and publication			198,000	200,000	218,000
A03905	Newspapers Periodicals and Books			22,000	150,000	24,000
A03907	Advertising & Publicity			110,000	610,000	121,000
001	Advertising and Publicity			110,000	610,000	121,000
A03914	Secret service expenditure			275,000	500,000	303,000
001	Secret Service Charges			275,000	500,000	303,000
A03942	Cost of Other Stores				200,000	
018	Feeding Charges.				200,000	
A03953	Investigation Cost			1,000	1,000	1,000
A03970	Others			550,000	2,500,000	605,000
002	Other Contingencies			550,000	2,500,000	605,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,760,000**	**20,000,000**	**1,936,000**
A041	**TOTAL PENSION**			**1,760,000**	**20,000,000**	**1,936,000**
A04114	Superannuation Encashment of L.P.R			1,760,000	20,000,000	1,936,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,761,000**	**63,000,000**	**1,937,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,761,000**	**63,000,000**	**1,937,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					1,936,000
A05270	To Others			1,760,000	63,000,000	
199	Free Education Package			1,760,000	63,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4008	**Law and Order Karak**					
A06	**TOTAL TRANSFERS**			**220,000**	**2,000,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**2,000,000**	**242,000**
A06103	Cash awards			220,000	2,000,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**7,684,000**	**23,450,000**	**9,200,000**
A130	**TOTAL TRANSPORT**			**7,480,000**	**8,000,000**	**8,976,000**
A13001	Transport			7,480,000	8,000,000	8,976,000
001	Transport			7,480,000	8,000,000	8,976,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**143,000**	**300,000**	**157,000**
A13101	Machinery and Equipment			143,000	300,000	157,000
001	Machinery and Equipment			143,000	300,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**150,000**	**67,000**
A13201	Furniture and Fixture			61,000	150,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**15,000,000**	
A13303	Other Buildings				15,000,000	
001	Other Buildings.				15,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
Law and Order Karak			**743,385,000**	**900,743,000**	**795,536,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4009	**Investigation Karak**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**42,715,000**	**36,774,000**	**45,523,000**
A011	**TOTAL PAY**		**27**	**27**	**14,532,000**	**15,204,000**	**15,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,791,000**	**1,448,000**	**1,881,000**
A01101	Total Basic Pay Of Officer		1	1	1,791,000	1,448,000	1,881,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,791,000		1,881,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**12,741,000**	**13,756,000**	**13,378,000**
A01151	Total Basic Pay Other Staff		26	26	12,741,000	13,756,000	13,378,000
S035	Senior Clerk	(BPS-14)	2	2	1,728,000		1,814,000
S114	Steno Typist	(BPS-14)	1	1	933,000		980,000
S138	Sub Inspector	(BPS-14)	1	1	681,000		715,000
J013	Junior Clerk	(BPS-11)	5	5	2,586,000		2,715,000
H017	Head Constable Driver	(BPS-09)	1	1	379,000		398,000
C089	Constable Driver	(BPS-07)	6	6	2,826,000		2,967,000
B006	Behishti	(BPS-03)	3	3	908,000		953,000
C057	Chowkidar	(BPS-03)	1	1	315,000		331,000
N005	Naib Qasid	(BPS-03)	4	4	1,615,000		1,696,000
S162	Sweeper	(BPS-03)	2	2	770,000		809,000
A012	**TOTAL ALLOWANCES**				**28,183,000**	**21,570,000**	**30,264,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**28,183,000**	**21,481,000**	**30,264,000**
A01202	House Rent Allowance				1,823,000	970,000	1,823,000
A01203	Conveyance Allowance				1,651,000	867,000	1,651,000
A01207	Washing Allowance				215,000	153,000	215,000
A01208	Dress Allowance				197,000	383,000	197,000
A0120D	Integrated Allowance				88,000	72,000	88,000
A0120Q	Fixed Daily Allowance				1,673,000	706,000	1,673,000
A01210	Risk Allowance				4,171,000	2,723,000	4,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4009	**Investigation Karak**					
001	Risk Allowance			4,171,000	2,723,000	4,171,000
A01217	Medical Allowance			1,101,000	618,000	1,101,000
A0121T	Adhoc Relief Allowance 2013			310,000	145,000	310,000
A0121Z	Adhoc Relief Allowance-2014			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			218,000	99,000	218,000
A0122M	Adhoc Releif Allowance 2016			5,000		5,000
A01233	Unattractive Area Allowance				9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			18,000		18,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	2,358,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			78,000		78,000
A01242	Consolidation travelling allowance				10,000	10,000
A0124C	Disparity Reduction Allowance				1,000	1,000
A0124F	Adhoc Relief Allowance-2021			50,000		50,000
A0124H	Special Allowance-2021			233,000	168,000	233,000
A0124N	Disparity Reduction Allowance 2022- 15%			555,000	381,000	555,000
A0124R	Adhoc Relief Allowance 2022			2,379,000	1,318,000	2,379,000
A0124X	Adhoc Relief Allowance 2023			8,131,000	4,585,000	8,131,000
A01250	Incentive Allowance			292,000	125,000	292,000
001	Incentive Allowance			292,000	125,000	292,000
A0125E	Adhoc Relief Allowance 2024			3,686,000	3,537,000	3,760,000
A0125P	Ad-Hoc Relief Allowance-2025				1,452,000	1,481,000
A0125Q	Disparity Reduction Allowance-2025				406,000	406,000
A01260	Ration Allowance			464,000	216,000	464,000
A01261	Constablery Allowance for Police Personnel			181,000	79,000	181,000
A01270	Other				100,000	100,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				89,000	
A01274	Medical Charges				89,000	
A03	**TOTAL OPERATING EXPENSES**			5,371,000	7,041,000	6,228,000
A032	**TOTAL COMMUNICATIONS**			284,000	293,000	312,000
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			273,000	273,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4009	**Investigation Karak**					
A033	**TOTAL UTILITIES**			**682,000**	**682,000**	**750,000**
A03303	Electricity			682,000	682,000	750,000
001	Electricity			682,000	682,000	750,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,805,000**	**5,100,000**	**4,506,000**
A03805	Travelling Allowance			605,000	700,000	666,000
001	Travelling Allowance			605,000	700,000	666,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	4,400,000	3,840,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	4,400,000	3,840,000
A039	**TOTAL GENERAL**			**600,000**	**966,000**	**660,000**
A03901	Stationery			218,000	300,000	240,000
001	Stationery			218,000	300,000	240,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			100,000	150,000	110,000
001	Advertising and Publicity			100,000	150,000	110,000
A03914	Secret service expenditure			44,000	100,000	48,000
001	Secret Service Charges			44,000	100,000	48,000
A03953	Investigation Cost			100,000	200,000	110,000
A03970	Others			72,000	150,000	79,000
002	Other Contingencies			72,000	150,000	79,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,650,000**	**3,000,000**	**1,815,000**
A041	**TOTAL PENSION**			**1,650,000**	**3,000,000**	**1,815,000**
A04114	Superannuation Encashment of L.P.R			1,650,000	3,000,000	1,815,000
A06	**TOTAL TRANSFERS**			**77,000**	**200,000**	**85,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4009	**Investigation Karak**					
A061	**TOTAL SCHOLARSHIP**			77,000	200,000	85,000
A06103	Cash awards			77,000	200,000	85,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			478,000	960,000	567,000
A130	**TOTAL TRANSPORT**			409,000	800,000	491,000
A13001	Transport			409,000	800,000	491,000
001	Transport			409,000	800,000	491,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			41,000	60,000	45,000
A13101	Machinery and Equipment			41,000	60,000	45,000
001	Machinery and Equipment			41,000	60,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	100,000	31,000
A13201	Furniture and Fixture			28,000	100,000	31,000
Investigation Karak				**50,291,000**	**47,975,000**	**54,218,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4043	**Law and Order Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,094,990,000**	**1,161,035,000**	**1,156,847,000**
A011	**TOTAL PAY**		**1011**	**976**	**459,525,000**	**460,065,000**	**468,918,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**20**	**17,342,000**	**17,342,000**	**18,210,000**
A01101	Total Basic Pay Of Officer		20	20	17,342,000	17,342,000	18,210,000
D383	District Police Officer	(BPS-19)	1	1	1,135,000		1,192,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,122,000		1,178,000
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	3,217,000		3,378,000
S166	Superintendent	(BPS-17)	1	1	1,110,000		1,166,000
A057	Assistant	(BPS-16)	2	2	2,144,000		2,251,000
I012	Inspector	(BPS-16)	7	7	8,614,000		9,045,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**991**	**956**	**442,183,000**	**442,723,000**	**450,708,000**
A01151	Total Basic Pay Other Staff		991	956	441,997,000	441,997,000	450,505,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	5	5	2,410,000		2,531,000
S114	Steno Typist	(BPS-14)	1	1	480,000		504,000
S138	Sub Inspector	(BPS-14)	6	5	4,817,000		5,058,000
A149	Assistant Sub Inspector	(BPS-11)	23	21	7,441,000		7,813,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	466,000		489,000
J013	Junior Clerk	(BPS-11)	10	10	4,704,000		4,939,000
H015	Head Constable	(BPS-09)	67	64	30,270,000		31,784,000
H017	Head Constable Driver	(BPS-09)	4	4	543,000		570,000
C088	Constable	(BPS-07)	798	769	356,268,000		360,487,000
C089	Constable Driver	(BPS-07)	35	35	15,981,000		16,780,000
D006	Daftari	(BPS-04)	1	1	454,000		477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4043	**Law and Order Kohat**						
M018	Masson	(BPS-04)	1	1	454,000		477,000
T006	Tailor Master	(BPS-04)	1	1	454,000		477,000
B006	Behishti	(BPS-03)	10	10	4,491,000		4,716,000
C095	Cook	(BPS-03)	2	2	896,000		941,000
K009	Khalasi	(BPS-03)	1	1	454,000		477,000
M010	Mali	(BPS-03)	3	3	1,349,000		1,416,000
N005	Naib Qasid	(BPS-03)	7	7	3,153,000		3,311,000
S162	Sweeper	(BPS-03)	14	14	6,281,000		6,595,000
A01152	Personal pay				183,000	706,000	183,000
A01153	Special Pay					17,000	17,000
A01156	Total Pay of Contract Staff				3,000	3,000	3,000
A012	**TOTAL ALLOWANCES**				**635,465,000**	**700,970,000**	**687,929,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**634,965,000**	**695,833,000**	**687,429,000**
A01202	House Rent Allowance				41,310,000	41,310,000	41,310,000
A01203	Conveyance Allowance				32,310,000	32,310,000	32,310,000
A01207	Washing Allowance				2,959,000	2,959,000	2,959,000
A01208	Dress Allowance				780,000	6,520,000	780,000
A0120D	Integrated Allowance				353,000	353,000	353,000
A0120Q	Fixed Daily Allowance				44,933,000	44,933,000	44,933,000
A0120S	Elite force allowance					14,000	14,000
A01210	Risk Allowance				122,324,000	122,324,000	122,324,000
001	Risk Allowance				122,324,000	122,324,000	122,324,000
A01216	Qualification Allowance				6,000	6,000	6,000
A01217	Medical Allowance				25,663,000	25,663,000	25,663,000
A0121T	Adhoc Relief Allowance 2013				5,075,000	5,075,000	5,075,000
A01222	Hardship allowance				5,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				3,491,000	3,491,000	3,491,000
A0122N	Special Conveyance Allowance to Disbaled Employees				874,000	874,000	874,000
A01233	Unattractive Area Allowance					12,000	12,000
A01239	Special allowance				6,000	6,000	6,000
001	Special Allowance				6,000	6,000	6,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4043	**Law and Order Kohat**					
A0123L	Scheduled Post Allowance for Police Officers			4,285,000	9,739,000	4,285,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	1,000	1,000
A0124C	Disparity Reduction Allowance			7,000	7,000	7,000
A0124F	Adhoc Relief Allowance-2021			1,000	1,000	1,000
A0124H	Special Allowance-2021			801,000	801,000	801,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,459,000	2,459,000	2,459,000
A0124R	Adhoc Relief Allowance 2022			46,370,000	46,370,000	46,370,000
A0124X	Adhoc Relief Allowance 2023			164,885,000	164,885,000	164,885,000
A01250	Incentive Allowance			12,330,000	12,330,000	12,330,000
001	Incentive Allowance			12,330,000	12,330,000	12,330,000
A0125E	Adhoc Relief Allowance 2024			102,695,000	102,695,000	104,749,000
A0125P	Ad-Hoc Relief Allowance-2025				36,784,000	37,520,000
A0125Q	Disparity Reduction Allowance-2025				1,738,000	1,738,000
A01260	Ration Allowance			16,100,000	16,100,000	16,100,000
A01261	Constablery Allowance for Police Personnel			4,942,000	4,942,000	4,942,000
A01270	Other				11,126,000	11,126,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**5,137,000**	**500,000**
A01274	Medical Charges			100,000	3,637,000	100,000
001	Medical Charges			100,000	3,637,000	100,000
A01278	Leave Salary			400,000	1,500,000	400,000
001	Leave Salary			400,000	1,500,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**86,908,000**	**128,423,830**	**102,766,000**
A032	**TOTAL COMMUNICATIONS**			**2,222,000**	**2,236,000**	**2,444,000**
A03201	Postage and Telegraph			22,000	36,000	24,000
A03202	Telephone and Trunk Call			2,200,000	2,200,000	2,420,000
A033	**TOTAL UTILITIES**			**9,548,000**	**13,500,000**	**10,503,000**
A03301	Gas			1,091,000	5,000,000	1,200,000
A03303	Electricity			8,457,000	8,500,000	9,303,000
001	Electricity			8,457,000	8,500,000	9,303,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4043	**Law and Order Kohat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**72,896,000**	**96,071,221**	**87,353,000**
A03805	Travelling Allowance			1,222,000	18,000,000	1,344,000
001	Travelling Allowance			1,222,000	18,000,000	1,344,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			71,674,000	74,071,221	86,009,000
001	POL Charges A.planes H.coptors S.cars for Generator			71,674,000	74,071,221	86,009,000
A03808	Conveyance Charges				4,000,000	
001	Conveyance Charges				4,000,000	
A039	**TOTAL GENERAL**			**2,242,000**	**16,616,609**	**2,466,000**
A03901	Stationery			880,000	1,000,000	968,000
001	Stationery			880,000	1,000,000	968,000
A03902	Printing and Publication			165,000	330,000	182,000
001	Printing and publication			165,000	330,000	182,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			163,000	450,000	179,000
001	Advertising and Publicity			163,000	450,000	179,000
A03914	Secret service expenditure			473,000	613,609	520,000
001	Secret Service Charges			473,000	613,609	520,000
A03942	Cost of Other Stores				11,612,000	
018	Feeding Charges.				11,612,000	
A03970	Others			550,000	2,600,000	605,000
002	Other Contingencies			550,000	2,600,000	605,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**8,800,000**	**20,331,000**	**9,680,000**
A041	**TOTAL PENSION**			**8,800,000**	**20,331,000**	**9,680,000**
A04114	Superannuation Encashment of L.P.R			8,800,000	20,331,000	9,680,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,401,000**	**53,000,000**	**4,841,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,401,000**	**53,000,000**	**4,841,000**

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4043	**Law and Order Kohat**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					4,840,000
A05270	To Others			4,400,000	53,000,000	
199	Free Education Package			4,400,000	30,900,000	
267	Compensation to police personnel Martyred in action				22,100,000	
A06	**TOTAL TRANSFERS**			**110,000**	**4,759,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**4,759,000**	**121,000**
A06103	Cash awards			110,000	4,759,000	121,000
A09	**TOTAL PHYSICAL ASSETS**				**500,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**500,000**	
A09601	Plant and Machinery				500,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,435,000**	**24,672,000**	**7,695,000**
A130	**TOTAL TRANSPORT**			**6,160,000**	**8,500,000**	**7,392,000**
A13001	Transport			6,160,000	8,500,000	7,392,000
001	Transport			6,160,000	8,500,000	7,392,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**220,000**	**1,062,000**	**242,000**
A13101	Machinery and Equipment			220,000	1,062,000	242,000
001	Machinery and Equipment			220,000	1,062,000	242,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**110,000**	**61,000**
A13201	Furniture and Fixture			55,000	110,000	61,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A133 TOTAL BUILDINGS AND STRUCTURE				15,000,000	
A13303 Other Buildings				15,000,000	
001 Other Buildings.				15,000,000	
Law and Order Kohat			**1,201,644,000**	**1,392,720,830**	**1,281,950,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4047	**SP Investigation Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**129,907,000**	**136,020,000**	**138,237,000**
A011	**TOTAL PAY**		**90**	**83**	**59,215,000**	**59,242,000**	**62,177,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,416,000**	**4,416,000**	**4,637,000**
A01101	Total Basic Pay Of Officer		5	5	4,416,000	4,416,000	4,637,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,451,000		1,524,000
A057	Assistant	(BPS-16)	1	1	959,000		1,007,000
I012	Inspector	(BPS-16)	3	3	2,006,000		2,106,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**85**	**78**	**54,799,000**	**54,826,000**	**57,540,000**
A01151	Total Basic Pay Other Staff		85	78	54,791,000	54,791,000	57,532,000
S035	Senior Clerk	(BPS-14)	3	3	2,006,000		2,106,000
S114	Steno Typist	(BPS-14)	1	1	416,000		437,000
A149	Assistant Sub Inspector	(BPS-11)	14	11	5,588,000		5,867,000
J013	Junior Clerk	(BPS-11)	6	6	2,510,000		2,636,000
H015	Head Constable	(BPS-09)	10	8	6,735,000		7,072,000
C088	Constable	(BPS-07)	35	33	29,198,000		30,658,000
C089	Constable Driver	(BPS-07)	5	5	3,532,000		3,709,000
B006	Behishti	(BPS-03)	2	2	1,412,000		1,483,000
C057	Chowkidar	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	4	4	1,854,000		1,947,000
S162	Sweeper	(BPS-03)	4	4	1,174,000		1,233,000
A01152	Personal pay				8,000	35,000	8,000
A012	**TOTAL ALLOWANCES**				**70,692,000**	**76,778,000**	**76,060,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**70,292,000**	**76,378,000**	**75,660,000**
A01202	House Rent Allowance				4,258,000	4,258,000	4,258,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**SP Investigation Kohat**					
A01203	Conveyance Allowance			3,564,000	3,564,000	3,564,000
A01207	Washing Allowance			383,000	383,000	383,000
A01208	Dress Allowance			252,000	649,000	252,000
A0120D	Integrated Allowance			113,000	113,000	113,000
A0120Q	Fixed Daily Allowance			4,102,000	4,102,000	4,102,000
A01210	Risk Allowance			11,112,000	11,112,000	11,112,000
001	Risk Allowance			11,112,000	11,112,000	11,112,000
A01217	Medical Allowance			2,527,000	2,527,000	2,527,000
A0121C	Additional Pay Allowance			2,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013			742,000	742,000	742,000
A0121W	Counter Terrorism Allowance				300,000	300,000
A0122C	Adhoc Relief Allowance - 2015			562,000	562,000	562,000
A01233	Unattractive Area Allowance			15,000	15,000	15,000
001	Unattractive Area Allowance			15,000	15,000	15,000
A01239	Special allowance			2,000	4,000	2,000
001	Special Allowance			2,000	4,000	2,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,312,000	663,000
A0124H	Special Allowance-2021			307,000	307,000	307,000
A0124N	Disparity Reduction Allowance 2022- 15%			803,000	803,000	803,000
A0124R	Adhoc Relief Allowance 2022			5,700,000	5,700,000	5,700,000
A0124X	Adhoc Relief Allowance 2023			20,227,000	20,227,000	20,227,000
A01250	Incentive Allowance			948,000	948,000	948,000
001	Incentive Allowance			948,000	948,000	948,000
A0125E	Adhoc Relief Allowance 2024			12,236,000	12,236,000	12,481,000
A0125P	Ad-Hoc Relief Allowance-2025				4,239,000	4,324,000
A0125Q	Disparity Reduction Allowance-2025				499,000	499,000
A01260	Ration Allowance			1,317,000	1,317,000	1,317,000
A01261	Constablery Allowance for Police Personnel			457,000	457,000	457,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,000**	**400,000**	**400,000**
A01278	Leave Salary			400,000	400,000	400,000
001	Leave Salary			400,000	400,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**6,703,000**	**7,883,000**	**7,649,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**SP Investigation Kohat**					
A032	**TOTAL COMMUNICATIONS**			255,000	255,000	281,000
A03202	Telephone and Trunk Call			255,000	255,000	281,000
A033	**TOTAL UTILITIES**			1,624,000	1,803,000	1,786,000
A03301	Gas			471,000	650,000	518,000
A03303	Electricity			1,153,000	1,153,000	1,268,000
001	Electricity			1,153,000	1,153,000	1,268,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,300,000	4,000,000	3,905,000
A03805	Travelling Allowance			550,000	1,000,000	605,000
001	Travelling Allowance			550,000	1,000,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,750,000	3,000,000	3,300,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,750,000	3,000,000	3,300,000
A039	**TOTAL GENERAL**			1,524,000	1,825,000	1,677,000
A03901	Stationery			409,000	450,000	450,000
001	Stationery			409,000	450,000	450,000
A03902	Printing and Publication			77,000	175,000	85,000
001	Printing and publication			77,000	175,000	85,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03914	Secret service expenditure			22,000	22,000	24,000
001	Secret Service Charges			22,000	22,000	24,000
A03953	Investigation Cost			860,000	860,000	946,000
A03970	Others			88,000	250,000	97,000
002	Other Contingencies			88,000	250,000	97,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,051,000	2,200,000	1,156,000
A041	**TOTAL PENSION**			1,051,000	2,200,000	1,156,000
A04114	Superannuation Encashment of L.P.R			1,051,000	2,200,000	1,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4047	**SP Investigation Kohat**					
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	100,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	100,000	1,000
A05270	To Others			1,000	100,000	1,000
001	To Others			1,000	100,000	1,000
A06	**TOTAL TRANSFERS**			99,000	250,000	109,000
A061	**TOTAL SCHOLARSHIP**			99,000	250,000	109,000
A06103	Cash awards			99,000	250,000	109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			679,000	3,130,000	801,000
A130	**TOTAL TRANSPORT**			528,000	680,000	634,000
A13001	Transport			528,000	680,000	634,000
001	Transport			528,000	680,000	634,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			96,000	250,000	106,000
A13101	Machinery and Equipment			96,000	250,000	106,000
001	Machinery and Equipment			96,000	250,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	200,000	61,000
A13201	Furniture and Fixture			55,000	200,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				2,000,000	
A13303	Other Buildings				2,000,000	
001	Other Buildings.				2,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
SP Investigation Kohat			**138,440,000**	**149,583,000**	**147,953,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4046	**S P Frontier Reserved Police Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**					430,275,000	694,975,000
A011	**TOTAL PAY**			1132		163,300,000	429,650,000
A011-1	**TOTAL PAY OF OFFICERS**			6		2,300,000	6,800,000
A01101	Total Basic Pay Of Officer			6		2,300,000	6,800,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			2,000,000
A057	Assistant	(BPS-16)		2			2,500,000
I012	Inspector	(BPS-16)		3			2,300,000
A011-2	**TOTAL PAY OF OTHER STAFF**			1126		161,000,000	422,850,000
A01151	Total Basic Pay Other Staff			1126		160,950,000	422,800,000
S035	Senior Clerk	(BPS-14)		2			1,000,000
S114	Steno Typist	(BPS-14)		1			600,000
S138	Sub Inspector	(BPS-14)		30			5,000,000
J013	Junior Clerk	(BPS-11)		7			3,000,000
H015	Head Constable	(BPS-09)		93			10,000,000
C088	Constable	(BPS-07)		986			400,000,000
C089	Constable Driver	(BPS-07)		1			500,000
D006	Daftari	(BPS-04)		1			400,000
B006	Behishti	(BPS-03)		2			900,000
N005	Naib Qasid	(BPS-03)		2			1,000,000
S162	Sweeper	(BPS-03)		1			400,000
A01152	Personal pay					50,000	50,000
A012	**TOTAL ALLOWANCES**					266,975,000	265,325,000
A012-1	**TOTAL REGULAR ALLOWANCES**					265,975,000	264,325,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4046	**S P Frontier Reserved Police Kohat**					
A01202	House Rent Allowance				13,050,000	13,050,000
A01203	Conveyance Allowance				10,500,000	10,500,000
A01207	Washing Allowance				1,000,000	1,000,000
A01208	Dress Allowance				11,700,000	11,700,000
A0120D	Integrated Allowance				20,000	20,000
A0120Q	Fixed Daily Allowance				15,550,000	15,550,000
A01210	Risk Allowance				64,500,000	64,500,000
A01217	Medical Allowance				8,550,000	8,550,000
A0121T	Adhoc Relief Allowance 2013				1,600,000	
A0122C	Adhoc Relief Allowance - 2015				1,200,000	
A0123L	Scheduled Post Allowance for Police Officers				615,000	615,000
A0124H	Special Allowance-2021				250,000	250,000
A0124N	Disparity Reduction Allowance 2022- 15%				365,000	365,000
A0124R	Adhoc Relief Allowance 2022				14,500,000	14,500,000
A0124X	Adhoc Relief Allowance 2023				52,000,000	52,000,000
A01250	Incentive Allowance				4,500,000	4,500,000
A0125E	Adhoc Relief Allowance 2024				41,000,000	41,820,000
A0125P	Ad-Hoc Relief Allowance-2025				16,500,000	16,830,000
A0125Q	Disparity Reduction Allowance-2025				275,000	275,000
A01260	Ration Allowance				5,500,000	5,500,000
A01261	Constablery Allowance for Police Personnel				1,800,000	1,800,000
A01270	Other				1,000,000	1,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**1,000,000**	**1,000,000**
A01278	Leave Salary				1,000,000	1,000,000
A03	**TOTAL OPERATING EXPENSES**				**4,225,000**	**4,580,000**
A032	**TOTAL COMMUNICATIONS**				**120,000**	**120,000**
A03201	Postage and Telegraph				20,000	20,000
A03202	Telephone and Trunk Call				100,000	100,000
A033	**TOTAL UTILITIES**				**150,000**	**150,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4046	**S P Frontier Reserved Police Kohat**					
A03303	Electricity				150,000	150,000
A034	**TOTAL OCCUPANCY COSTS**					**355,000**
A03402	Rent for Office Building					355,000
A038	**TOTAL TRAVEL & TRANSPORTATION**				**3,400,000**	**3,400,000**
A03805	Travelling Allowance				2,000,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,400,000	3,000,000
A039	**TOTAL GENERAL**				**555,000**	**555,000**
A03901	Stationery				200,000	200,000
A03902	Printing and Publication				100,000	100,000
A03905	Newspapers Periodicals and Books				5,000	5,000
A03907	Advertising & Publicity				50,000	50,000
A03970	Others				200,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				**600,000**	**600,000**
A041	**TOTAL PENSION**				**600,000**	**600,000**
A04114	Superannuation Encashment of L.P.R				600,000	600,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**1,000,000**	**1,000,000**
A052	**TOTAL GRANTS-DOMESTIC**				**1,000,000**	**1,000,000**
A05242	Grant for educational expenses of childe					1,000,000
A05270	To Others				1,000,000	
199	Free Education Package				1,000,000	
A06	**TOTAL TRANSFERS**				**200,000**	**200,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4046	**S P Frontier Reserved Police Kohat**					
A061	**TOTAL SCHOLARSHIP**				200,000	200,000
A06103	Cash awards				200,000	200,000
A09	**TOTAL PHYSICAL ASSETS**				2,000,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				2,000,000	
A09601	Plant and Machinery				2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**				1,200,000	1,400,000
A130	**TOTAL TRANSPORT**				1,000,000	1,200,000
A13001	Transport				1,000,000	1,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**				100,000	100,000
A13101	Machinery and Equipment				100,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**				100,000	100,000
A13201	Furniture and Fixture				100,000	100,000
S P Frontier Reserved Police Kohat					**439,500,000**	**702,755,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KT4366	**Regional Command Law & Order Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,729,000**	**32,114,000**	**31,400,000**
A011	**TOTAL PAY**		**25**	**25**	**16,575,000**	**16,593,000**	**17,403,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,130,000**	**8,141,000**	**8,536,000**
A01101	Total Basic Pay Of Officer		8	8	8,123,000	8,123,000	8,529,000
R087	Regional Police Officer	(BPS-20)	1	1	2,358,000		2,476,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
S166	Superintendent	(BPS-17)	1	1	1,338,000		1,405,000
A057	Assistant	(BPS-16)	4	4	3,342,000		3,509,000
S115	Stenographer	(BPS-16)	1	1	921,000		967,000
A01105	Qualification Pay				7,000	18,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**17**	**17**	**8,445,000**	**8,452,000**	**8,867,000**
A01151	Total Basic Pay Other Staff		17	17	8,439,000	8,439,000	8,861,000
S035	Senior Clerk	(BPS-14)	5	5	3,582,000		3,761,000
J013	Junior Clerk	(BPS-11)	7	7	2,826,000		2,967,000
D006	Daftari	(BPS-04)	1	1	505,000		530,000
N005	Naib Qasid	(BPS-03)	3	3	1,236,000		1,298,000
S162	Sweeper	(BPS-03)	1	1	290,000		305,000
A01152	Personal pay				6,000	13,000	6,000
A012	**TOTAL ALLOWANCES**				**12,154,000**	**15,521,000**	**13,997,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**12,054,000**	**15,402,000**	**13,897,000**
A01201	Senior Post Allowance				6,000	6,000	6,000
A01202	House Rent Allowance				752,000	752,000	752,000
A01203	Conveyance Allowance				723,000	723,000	723,000
A01207	Washing Allowance				72,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4366	**Regional Command Law & Order Kohat**					
A01208	Dress Allowance			79,000	79,000	79,000
A0120D	Integrated Allowance			44,000	44,000	44,000
A0120Q	Fixed Daily Allowance			37,000	59,000	37,000
A01210	Risk Allowance			93,000	208,000	93,000
001	Risk Allowance			93,000	208,000	93,000
A01217	Medical Allowance			397,000	397,000	397,000
A0121T	Adhoc Relief Allowance 2013			124,000	124,000	124,000
A01224	Entertainment Allowance			3,000	7,000	3,000
A0122C	Adhoc Relief Allowance - 2015			85,000	85,000	85,000
A0123L	Scheduled Post Allowance for Police Officers			503,000	1,927,000	503,000
A0124H	Special Allowance-2021			628,000	628,000	628,000
A0124N	Disparity Reduction Allowance 2022- 15%			988,000	988,000	988,000
A0124R	Adhoc Relief Allowance 2022			1,065,000	1,065,000	1,065,000
A0124X	Adhoc Relief Allowance 2023			3,783,000	3,783,000	3,783,000
A0125E	Adhoc Relief Allowance 2024			2,664,000	2,664,000	2,717,000
A0125P	Ad-Hoc Relief Allowance-2025				1,100,000	1,122,000
A0125Q	Disparity Reduction Allowance-2025				668,000	668,000
A01270	Other			8,000	23,000	8,000
001	Others			8,000	23,000	8,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**119,000**	**100,000**
A01274	Medical Charges			100,000	119,000	100,000
001	Medical Charges			100,000	119,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**7,408,000**	**10,372,751**	**8,451,000**
A032	**TOTAL COMMUNICATIONS**			**688,000**	**688,000**	**757,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			682,000	682,000	750,000
A033	**TOTAL UTILITIES**			**1,773,000**	**1,809,000**	**1,950,000**
A03301	Gas			614,000	650,000	675,000
A03303	Electricity			1,159,000	1,159,000	1,275,000
001	Electricity			1,159,000	1,159,000	1,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4366	**Regional Command Law & Order Kohat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,495,000	4,600,000	4,145,000
A03805	Travelling Allowance			495,000	600,000	545,000
001	Travelling Allowance			495,000	600,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	4,000,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	4,000,000	3,600,000
A039	**TOTAL GENERAL**			1,452,000	3,275,751	1,599,000
A03901	Stationery			935,000	948,751	1,029,000
001	Stationery			935,000	948,751	1,029,000
A03902	Printing and Publication			55,000	150,000	61,000
001	Printing and publication			55,000	150,000	61,000
A03905	Newspapers Periodicals and Books			22,000	22,000	24,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03914	Secret service expenditure			220,000	1,600,000	242,000
001	Secret Service Charges			220,000	1,600,000	242,000
A03970	Others			165,000	500,000	182,000
001	Others			165,000	500,000	182,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000	1,000,000	1,000
A041	**TOTAL PENSION**			1,000	1,000,000	1,000
A04114	Superannuation Encashment of L.P.R			1,000	1,000,000	1,000
A06	**TOTAL TRANSFERS**			220,000	2,000,000	242,000
A061	**TOTAL SCHOLARSHIP**			220,000	2,000,000	242,000
A06103	Cash awards			220,000	2,000,000	242,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			864,000	2,504,585	1,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KT4366	**Regional Command Law & Order Kohat**					
A130	**TOTAL TRANSPORT**			**671,000**	**1,729,585**	**805,000**
A13001	Transport			671,000	1,729,585	805,000
001	Transport			671,000	1,729,585	805,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**165,000**	**200,000**	**182,000**
A13101	Machinery and Equipment			165,000	200,000	182,000
001	Machinery and Equipment			165,000	200,000	182,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**100,000**	**31,000**
A13201	Furniture and Fixture			28,000	100,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**475,000**	
A13303	Other Buildings				475,000	
001	Other Buildings.				475,000	
Regional Command Law & Order Kohat				**37,222,000**	**47,991,336**	**41,112,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4002	**Law and Order Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**846,365,000**	**1,055,094,000**	**910,220,000**
A011	**TOTAL PAY**		**1038**	**1038**	**296,710,000**	**409,729,000**	**311,542,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**7,417,000**	**9,438,000**	**7,788,000**
A01101	Total Basic Pay Of Officer		13	13	7,417,000	9,438,000	7,788,000
D383	District Police Officer	(BPS-19)	1	1	1,400,000		1,470,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	959,000		1,007,000
A057	Assistant	(BPS-16)	3	3	2,220,000		2,331,000
I012	Inspector	(BPS-16)	4	4	2,838,000		2,980,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1025**	**1025**	**289,293,000**	**400,291,000**	**303,754,000**
A01151	Total Basic Pay Other Staff		1025	1025	289,195,000	400,117,000	303,655,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	4	4	3,191,000		3,351,000
S114	Steno Typist	(BPS-14)	1	1	416,000		437,000
S138	Sub Inspector	(BPS-14)	10	10	3,282,000		3,446,000
A149	Assistant Sub Inspector	(BPS-11)	33	33	12,807,000		13,447,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	770,000		809,000
J013	Junior Clerk	(BPS-11)	11	11	3,847,000		4,039,000
H015	Head Constable	(BPS-09)	94	94	33,966,000		35,664,000
H017	Head Constable Driver	(BPS-09)	3	3	1,628,000		1,709,000
C088	Constable	(BPS-07)	824	824	217,860,000		228,753,000
C089	Constable Driver	(BPS-07)	7	7	1,689,000		1,773,000
D006	Daftari	(BPS-04)	2	2	731,000		768,000
B006	Behishti	(BPS-03)	2	2	921,000		967,000
B009	Barber	(BPS-03)	2	2	366,000		384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4002	**Law and Order Lakki**						
C095	Cook	(BPS-03)	11	11	2,157,000		2,265,000
M010	Mali	(BPS-03)	1	1	354,000		372,000
N005	Naib Qasid	(BPS-03)	6	6	1,274,000		1,338,000
S162	Sweeper	(BPS-03)	9	9	2,762,000		2,900,000
W049	Washerman	(BPS-03)	3	3	543,000		570,000
A01152	Personal pay				98,000	173,000	98,000
A01153	Special Pay					1,000	1,000
A012	**TOTAL ALLOWANCES**				549,655,000	645,365,000	598,678,000
A012-1	**TOTAL REGULAR ALLOWANCES**				549,655,000	645,365,000	598,678,000
A01202	House Rent Allowance				58,023,000	35,469,000	58,023,000
A01203	Conveyance Allowance				31,501,000	27,711,000	31,501,000
A01207	Washing Allowance				1,891,000	2,487,000	1,891,000
A01208	Dress Allowance				663,000	15,665,000	663,000
A0120D	Integrated Allowance				332,000	267,000	332,000
A0120Q	Fixed Daily Allowance				23,771,000	36,845,000	23,771,000
A0120R	Prison Allowance					193,000	193,000
A0120S	Elite force allowance				15,000	123,000	15,000
A01210	Risk Allowance				67,505,000	157,587,000	67,505,000
001	Risk Allowance				67,505,000	157,587,000	67,505,000
A01217	Medical Allowance				24,815,000	21,833,000	24,815,000
A0121T	Adhoc Relief Allowance 2013				2,585,000	3,405,000	2,585,000
A0121W	Counter Terrorism Allowance				54,000	54,000	54,000
A01225	Instruction Allowance				38,000	27,000	38,000
A0122C	Adhoc Relief Allowance - 2015				1,663,000	2,226,000	1,663,000
A0122D	Special Risk Allowance					129,000	129,000
A0122N	Special Conveyance Allowance to Disbaled Employees				174,000	144,000	174,000
A01233	Unattractive Area Allowance				13,000	29,000	13,000
001	Unattractive Area Allowance				13,000	29,000	13,000
A01239	Special allowance				7,000	3,000	7,000
001	Special Allowance				7,000	3,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				2,099,000	4,737,000	2,099,000
A0123P	Ad-hoc Relief Allowance 2019				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4002	**Law and Order Lakki**					
A01242	Consolidation travelling allowance			60,000	596,000	60,000
A0124C	Disparity Reduction Allowance			4,000	4,000	4,000
A0124F	Adhoc Relief Allowance-2021			32,000	32,000	32,000
A0124H	Special Allowance-2021			24,546,000	854,000	24,546,000
A0124N	Disparity Reduction Allowance 2022- 15%			22,756,000	1,734,000	22,756,000
A0124R	Adhoc Relief Allowance 2022			45,980,000	35,228,000	45,980,000
A0124X	Adhoc Relief Allowance 2023			128,395,000	125,415,000	128,395,000
A01250	Incentive Allowance			6,806,000	10,500,000	6,806,000
001	Incentive Allowance			6,806,000	10,500,000	6,806,000
A0125E	Adhoc Relief Allowance 2024			94,357,000	98,012,000	96,244,000
A0125P	Ad-Hoc Relief Allowance-2025				39,227,000	40,012,000
A0125Q	Disparity Reduction Allowance-2025				1,802,000	1,802,000
A01260	Ration Allowance			8,827,000	13,770,000	8,827,000
A01261	Constablery Allowance for Police Personnel			2,728,000	4,242,000	2,728,000
A01270	Other				5,000,000	5,000,000
A03	**TOTAL OPERATING EXPENSES**			**49,996,000**	**70,654,000**	**58,832,000**
A032	**TOTAL COMMUNICATIONS**			**997,000**	**1,023,000**	**1,096,000**
A03201	Postage and Telegraph			23,000	23,000	25,000
A03202	Telephone and Trunk Call			974,000	1,000,000	1,071,000
A033	**TOTAL UTILITIES**			**8,320,000**	**10,000,000**	**9,152,000**
A03303	Electricity			8,320,000	10,000,000	9,152,000
001	Electricity			8,320,000	10,000,000	9,152,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**39,024,000**	**56,388,000**	**46,763,000**
A03805	Travelling Allowance			660,000	900,000	726,000
001	Travelling Allowance			660,000	900,000	726,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			38,364,000	55,000,000	46,037,000
001	POL Charges A.planes H.coptors S.cars for Generator			38,364,000	55,000,000	46,037,000
A03808	Conveyance Charges				488,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4002	**Law and Order Lakki**					
001	Conveyance Charges				488,000	
A039	**TOTAL GENERAL**			**1,655,000**	**3,243,000**	**1,821,000**
A03901	Stationery			385,000	400,000	424,000
001	Stationery			385,000	400,000	424,000
A03902	Printing and Publication			198,000	400,000	218,000
001	Printing and publication			198,000	400,000	218,000
A03905	Newspapers Periodicals and Books			10,000	20,000	11,000
A03907	Advertising & Publicity			83,000	83,000	91,000
001	Advertising and Publicity			83,000	83,000	91,000
A03914	Secret service expenditure			275,000	275,000	303,000
001	Secret Service Charges			275,000	275,000	303,000
A03942	Cost of Other Stores				1,156,000	
018	Feeding Charges.				1,156,000	
A03953	Investigation Cost			330,000	300,000	363,000
A03970	Others			374,000	609,000	411,000
002	Other Contingencies			374,000	609,000	411,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**	**6,000,000**	**1,210,000**
A041	**TOTAL PENSION**			**1,100,000**	**6,000,000**	**1,210,000**
A04114	Superannuation Encashment of L.P.R			1,100,000	6,000,000	1,210,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,200,000**	**211,000,000**	**2,420,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,200,000**	**211,000,000**	**2,420,000**
A05242	Grant for educational expenses of childe					2,420,000
A05270	To Others			2,200,000	211,000,000	
187	Other Medal Allowance				104,000,000	
199	Free Education Package			2,200,000	3,000,000	
267	Compensation to police personnel Martyred in action				104,000,000	
A06	**TOTAL TRANSFERS**			**209,000**	**6,650,000**	**230,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4002	**Law and Order Lakki**					
A061	**TOTAL SCHOLARSHIP**			209,000	6,650,000	230,000
A06103	Cash awards			209,000	6,650,000	230,000
A09	**TOTAL PHYSICAL ASSETS**				115,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				115,000	
A09601	Plant and Machinery				115,000	
001	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,989,000	19,017,751	4,773,000
A130	**TOTAL TRANSPORT**			3,851,000	7,112,751	4,621,000
A13001	Transport			3,851,000	7,112,751	4,621,000
001	Transport			3,851,000	7,112,751	4,621,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			83,000	1,200,000	91,000
A13101	Machinery and Equipment			83,000	1,200,000	91,000
001	Machinery and Equipment			83,000	1,200,000	91,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	205,000	61,000
A13201	Furniture and Fixture			55,000	205,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				10,500,000	
A13303	Other Buildings				10,500,000	
006	Special repair of buildings				10,500,000	
Law and Order Lakki				**903,859,000**	**1,368,530,751**	**977,685,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
LK4003	**Investigation Lakki**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**79,209,000**	**101,494,000**	**85,173,000**
A011	**TOTAL PAY**		**64**	**64**	**34,739,000**	**34,750,000**	**36,478,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,712,000**	**2,712,000**	**2,848,000**
A01101	Total Basic Pay Of Officer		3	3	2,712,000	2,712,000	2,848,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,476,000		1,550,000
A057	Assistant	(BPS-16)	1	1	518,000		544,000
I012	Inspector	(BPS-16)	1	1	718,000		754,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**61**	**61**	**32,027,000**	**32,038,000**	**33,630,000**
A01151	Total Basic Pay Other Staff		61	61	32,025,000	32,025,000	33,628,000
S035	Senior Clerk	(BPS-14)	3	3	2,410,000		2,531,000
S138	Sub Inspector	(BPS-14)	3	3	3,671,000		3,855,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	3,230,000		3,392,000
J013	Junior Clerk	(BPS-11)	6	6	3,103,000		3,258,000
H015	Head Constable	(BPS-09)	13	13	6,344,000		6,661,000
C088	Constable	(BPS-07)	19	19	7,693,000		8,078,000
C089	Constable Driver	(BPS-07)	4	4	1,815,000		1,906,000
B006	Behishti	(BPS-03)	3	3	1,223,000		1,284,000
C057	Chowkidar	(BPS-03)	1	1	379,000		398,000
N005	Naib Qasid	(BPS-03)	2	2	681,000		715,000
S162	Sweeper	(BPS-03)	3	3	1,476,000		1,550,000
A01152	Personal pay				2,000	13,000	2,000
A012	**TOTAL ALLOWANCES**				**44,470,000**	**66,744,000**	**48,695,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**44,470,000**	**66,724,000**	**48,675,000**
A01202	House Rent Allowance				2,724,000	2,724,000	2,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4003	**Investigation Lakki**					
A01203	Conveyance Allowance			2,235,000	2,235,000	2,235,000
A01207	Washing Allowance			221,000	221,000	221,000
A01208	Dress Allowance			134,000	859,000	134,000
A0120D	Integrated Allowance			69,000	69,000	69,000
A0120Q	Fixed Daily Allowance			2,308,000	2,308,000	2,308,000
A0120S	Elite force allowance			3,000	3,000	3,000
A01210	Risk Allowance			6,338,000	9,760,000	6,338,000
001	Risk Allowance			6,338,000	9,760,000	6,338,000
A01217	Medical Allowance			1,526,000	1,526,000	1,526,000
A0121T	Adhoc Relief Allowance 2013			480,000	480,000	480,000
A0121W	Counter Terrorism Allowance			111,000	111,000	111,000
A0122C	Adhoc Relief Allowance - 2015			287,000	287,000	287,000
A0122Y	Ad-hoc Relief Allowance 2017			1,000	1,000	1,000
A01233	Unattractive Area Allowance				24,000	24,000
A0123G	Ad-hoc Relief Allowance-2018			1,000	1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,819,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			1,000	1,000	1,000
A01242	Consolidation travelling allowance			40,000	40,000	40,000
A0124F	Adhoc Relief Allowance-2021			1,000	1,000	1,000
A0124H	Special Allowance-2021			357,000	357,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			692,000	692,000	692,000
A0124R	Adhoc Relief Allowance 2022			3,460,000	3,460,000	3,460,000
A0124X	Adhoc Relief Allowance 2023			12,251,000	12,251,000	12,251,000
A01250	Incentive Allowance			539,000	539,000	539,000
001	Incentive Allowance			539,000	539,000	539,000
A0125E	Adhoc Relief Allowance 2024			9,024,000	9,024,000	9,204,000
A0125P	Ad-Hoc Relief Allowance-2025				3,404,000	3,472,000
A0125Q	Disparity Reduction Allowance-2025				529,000	529,000
A01260	Ration Allowance			751,000	751,000	751,000
A01261	Constablery Allowance for Police Personnel			247,000	247,000	247,000
A01270	Other			6,000	13,000,000	6,000
001	Others			6,000	13,000,000	6,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**20,000**	**20,000**
A01278	Leave Salary				20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4003	**Investigation Lakki**					
001	Leave Salary				20,000	20,000
A03	**TOTAL OPERATING EXPENSES**			**4,359,000**	**5,581,000**	**5,085,000**
A032	**TOTAL COMMUNICATIONS**			**234,000**	**270,000**	**257,000**
A03201	Postage and Telegraph			13,000	20,000	14,000
A03202	Telephone and Trunk Call			221,000	250,000	243,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,062,000**	**3,700,000**	**3,658,000**
A03805	Travelling Allowance			162,000	200,000	178,000
001	Travelling Allowance			162,000	200,000	178,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,900,000	3,500,000	3,480,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,900,000	3,500,000	3,480,000
A039	**TOTAL GENERAL**			**1,063,000**	**1,611,000**	**1,170,000**
A03901	Stationery			308,000	310,000	339,000
001	Stationery			308,000	310,000	339,000
A03902	Printing and Publication			77,000	100,000	85,000
001	Printing and publication			77,000	100,000	85,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03914	Secret service expenditure			44,000	50,000	48,000
001	Secret Service Charges			44,000	50,000	48,000
A03953	Investigation Cost			495,000	900,000	545,000
A03970	Others			138,000	250,000	152,000
002	Other Contingencies			138,000	250,000	152,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,586,000**	**4,586,000**	**5,045,000**
A041	**TOTAL PENSION**			**4,586,000**	**4,586,000**	**5,045,000**
A04114	Superannuation Encashment of L.P.R			4,586,000	4,586,000	5,045,000
A06	**TOTAL TRANSFERS**			**66,000**	**126,000**	**73,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
LK4003	**Investigation Lakki**					
A061	**TOTAL SCHOLARSHIP**			**66,000**	**126,000**	**73,000**
A06103	Cash awards			66,000	126,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**667,000**	**1,066,000**	**789,000**
A130	**TOTAL TRANSPORT**			**546,000**	**846,000**	**655,000**
A13001	Transport			546,000	846,000	655,000
001	Transport			546,000	846,000	655,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**110,000**	**73,000**
A13101	Machinery and Equipment			66,000	110,000	73,000
001	Machinery and Equipment			66,000	110,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**110,000**	**61,000**
A13201	Furniture and Fixture			55,000	110,000	61,000
Investigation Lakki				**88,887,000**	**112,853,000**	**96,165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4027	**Law and Order Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,098,775,000**	**1,219,784,000**	**1,220,982,000**
A011	**TOTAL PAY**		**1146**	**1146**	**411,188,000**	**411,319,000**	**431,712,000**
A011-1	**TOTAL PAY OF OFFICERS**		**25**	**25**	**64,486,000**	**64,486,000**	**67,709,000**
A01101	Total Basic Pay Of Officer		25	25	64,475,000	64,475,000	67,698,000
D383	District Police Officer	(BPS-19)	1	1	1,349,000		1,416,000
S148	Superintendent Of Police	(BPS-18)	4	4	4,817,000		5,058,000
D055	Deputy Superintendent Of Police	(BPS-17)	9	9	3,217,000		3,378,000
S166	Superintendent	(BPS-17)	1	1	543,000		570,000
A057	Assistant	(BPS-16)	2	2	1,500,000		1,575,000
I012	Inspector	(BPS-16)	8	8	53,049,000		55,701,000
A01105	Qualification Pay				11,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1121**	**1121**	**346,702,000**	**346,833,000**	**364,003,000**
A01151	Total Basic Pay Other Staff		1121	1121	346,039,000	346,039,000	363,340,000
J024	Junior Scale Stenographer	(BPS-14)	5	5	1,689,000		1,773,000
S035	Senior Clerk	(BPS-14)	5	5	4,124,000		4,330,000
S138	Sub Inspector	(BPS-14)	14	14	6,634,000		6,966,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	5,209,000		5,469,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	743,000		780,000
J013	Junior Clerk	(BPS-11)	16	16	5,991,000		6,291,000
H015	Head Constable	(BPS-09)	94	94	26,171,000		27,480,000
H017	Head Constable Driver	(BPS-09)	3	3	1,577,000		1,656,000
C088	Constable	(BPS-07)	914	914	275,358,000		289,126,000
C089	Constable Driver	(BPS-07)	29	29	12,361,000		12,979,000
D006	Daftari	(BPS-04)	1	1	543,000		570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4027	**Law and Order Mansehra**						
B006	Behishti	(BPS-03)	2	2	631,000		663,000
B009	Barber	(BPS-03)	2	2	366,000		384,000
C095	Cook	(BPS-03)	5	5	908,000		953,000
M010	Mali	(BPS-03)	1	1	328,000		344,000
N005	Naib Qasid	(BPS-03)	11	11	2,599,000		2,729,000
S162	Sweeper	(BPS-03)	4	4	807,000		847,000
A01152	Personal pay				32,000	163,000	32,000
A01156	Total Pay of Contract Staff				631,000	631,000	631,000
A012	**TOTAL ALLOWANCES**				**687,587,000**	**808,465,000**	**789,270,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**687,037,000**	**806,684,000**	**788,720,000**
A01201	Senior Post Allowance				592,000	592,000	592,000
A01202	House Rent Allowance				47,973,000	47,973,000	47,973,000
A01203	Conveyance Allowance				38,760,000	38,760,000	38,760,000
A01207	Washing Allowance				3,072,000	3,072,000	3,072,000
A01208	Dress Allowance				504,000	10,000,000	504,000
A0120D	Integrated Allowance				130,000	130,000	130,000
A0120Q	Fixed Daily Allowance				52,658,000	52,658,000	52,658,000
A0120S	Elite force allowance				6,000	6,000	6,000
A01210	Risk Allowance				144,737,000	144,737,000	144,737,000
001	Risk Allowance				144,737,000	144,737,000	144,737,000
A01217	Medical Allowance				29,659,000	29,659,000	29,659,000
A0121T	Adhoc Relief Allowance 2013				4,249,000	4,249,000	4,249,000
A0122C	Adhoc Relief Allowance - 2015				2,794,000	2,794,000	2,794,000
A0122N	Special Conveyance Allowance to Disbaled Employees				174,000	174,000	174,000
A01233	Unattractive Area Allowance				3,000	3,000	3,000
001	Unattractive Area Allowance				3,000	3,000	3,000
A0123L	Scheduled Post Allowance for Police Officers				6,327,000	17,744,000	6,327,000
A01241	Utility allowance for electricity				7,000	7,000	7,000
A0124H	Special Allowance-2021				985,000	985,000	985,000
A0124L	Weather Allowance				3,000,000	3,000,000	3,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,358,000	1,358,000	1,358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4027	**Law and Order Mansehra**					
A0124R	Adhoc Relief Allowance 2022			45,596,000	45,596,000	45,596,000
A0124X	Adhoc Relief Allowance 2023			161,964,000	161,964,000	161,964,000
A01250	Incentive Allowance			14,532,000	14,532,000	14,532,000
001	Incentive Allowance			14,532,000	14,532,000	14,532,000
A0125E	Adhoc Relief Allowance 2024			103,113,000	103,113,000	105,175,000
A0125P	Ad-Hoc Relief Allowance-2025				44,339,000	45,226,000
A0125Q	Disparity Reduction Allowance-2025				1,395,000	1,395,000
A01260	Ration Allowance			18,969,000	18,969,000	18,969,000
A01261	Constablery Allowance for Police Personnel			5,875,000	5,875,000	5,875,000
A01270	Other				53,000,000	53,000,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**550,000**	**1,781,000**	**550,000**
A01274	Medical Charges				1,231,000	
001	Medical Charges				1,231,000	
A01278	Leave Salary			550,000	550,000	550,000
001	Leave Salary			550,000	550,000	550,000
A03	**TOTAL OPERATING EXPENSES**			**93,655,000**	**118,674,000**	**110,156,000**
A032	**TOTAL COMMUNICATIONS**			**1,579,000**	**2,560,000**	**1,737,000**
A03201	Postage and Telegraph			22,000	60,000	24,000
A03202	Telephone and Trunk Call			1,557,000	2,500,000	1,713,000
A033	**TOTAL UTILITIES**			**15,004,000**	**15,004,000**	**16,505,000**
A03301	Gas			7,638,000	7,638,000	8,402,000
A03303	Electricity			7,366,000	7,366,000	8,103,000
001	Electricity			7,366,000	7,366,000	8,103,000
A034	**TOTAL OCCUPANCY COSTS**			**500,000**	**500,000**	**550,000**
A03402	Rent for Office Building			500,000	500,000	550,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**73,646,000**	**94,100,000**	**88,144,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4027	**Law and Order Mansehra**					
A03805	Travelling Allowance			2,310,000	4,000,000	2,541,000
001	Travelling Allowance			2,310,000	4,000,000	2,541,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			71,336,000	90,000,000	85,603,000
001	POL Charges A.planes H.coptors S.cars for Generator			71,336,000	90,000,000	85,603,000
A03808	Conveyance Charges				100,000	
001	Conveyance Charges				100,000	
A039	**TOTAL GENERAL**			**2,926,000**	**6,510,000**	**3,220,000**
A03901	Stationery			1,650,000	2,500,000	1,815,000
001	Stationery			1,650,000	2,500,000	1,815,000
A03902	Printing and Publication			275,000	300,000	303,000
001	Printing and publication			275,000	300,000	303,000
A03905	Newspapers Periodicals and Books			11,000	40,000	12,000
A03907	Advertising & Publicity			110,000	370,000	121,000
001	Advertising and Publicity			110,000	370,000	121,000
A03914	Secret service expenditure			275,000	1,000,000	303,000
001	Secret Service Charges			275,000	1,000,000	303,000
A03942	Cost of Other Stores				1,000,000	
018	Feeding Charges.				1,000,000	
A03970	Others			605,000	1,300,000	666,000
002	Other Contingencies			605,000	1,300,000	666,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**22,000,000**	**22,000,000**	**24,200,000**
A041	**TOTAL PENSION**			**22,000,000**	**22,000,000**	**24,200,000**
A04114	Superannuation Encashment of L.P.R			22,000,000	22,000,000	24,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,001,000**	**2,000,000**	**1,101,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,001,000**	**2,000,000**	**1,101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4027	**Law and Order Mansehra**					
A05270	To Others			1,000,000	2,000,000	
199	Free Education Package			1,000,000	2,000,000	
A06	**TOTAL TRANSFERS**			**275,000**	**4,000,000**	**303,000**
A061	**TOTAL SCHOLARSHIP**			**275,000**	**4,000,000**	**303,000**
A06103	Cash awards			275,000	4,000,000	303,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
001	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**8,085,000**	**20,400,000**	**9,664,000**
A130	**TOTAL TRANSPORT**			**7,700,000**	**12,300,000**	**9,240,000**
A13001	Transport			7,700,000	12,300,000	9,240,000
001	Transport			7,700,000	12,300,000	9,240,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**275,000**	**300,000**	**303,000**
A13101	Machinery and Equipment			275,000	300,000	303,000
001	Machinery and Equipment			275,000	300,000	303,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**300,000**	**121,000**
A13201	Furniture and Fixture			110,000	300,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**7,500,000**	
A13303	Other Buildings				7,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Mansehra					
009 Petty Repair				7,500,000	
Law and Order Mansehra			**1,223,791,000**	**1,386,973,000**	**1,366,406,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MA4025	**Investigation Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**107,423,000**	**120,143,000**	**122,433,000**
A011	**TOTAL PAY**		**110**	**110**	**51,482,000**	**51,506,000**	**54,054,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**5,324,000**	**5,324,000**	**5,590,000**
A01101	Total Basic Pay Of Officer		7	7	5,324,000	5,324,000	5,590,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,325,000		1,391,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
A057	Assistant	(BPS-16)	1	1	618,000		649,000
I012	Inspector	(BPS-16)	4	4	3,217,000		3,378,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**103**	**103**	**46,158,000**	**46,182,000**	**48,464,000**
A01151	Total Basic Pay Other Staff		103	103	46,123,000	46,123,000	48,429,000
J024	Junior Scale Stenographer	(BPS-14)	2	2	782,000		821,000
S035	Senior Clerk	(BPS-14)	3	3	1,274,000		1,338,000
S138	Sub Inspector	(BPS-14)	1	1	731,000		768,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	9,409,000		9,879,000
J013	Junior Clerk	(BPS-11)	10	10	2,826,000		2,967,000
H015	Head Constable	(BPS-09)	8	8	4,402,000		4,622,000
H017	Head Constable Driver	(BPS-09)	1	1	605,000		635,000
C088	Constable	(BPS-07)	38	38	19,511,000		20,487,000
C089	Constable Driver	(BPS-07)	7	7	3,368,000		3,536,000
B006	Behishti	(BPS-03)	2	2	530,000		557,000
C057	Chowkidar	(BPS-03)	1	1	239,000		251,000
C095	Cook	(BPS-03)	2	2	366,000		384,000
N005	Naib Qasid	(BPS-03)	8	8	1,526,000		1,602,000
S162	Sweeper	(BPS-03)	3	3	554,000		582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
A01152	Personal pay			35,000	59,000	35,000
A012	**TOTAL ALLOWANCES**			**55,941,000**	**68,637,000**	**68,379,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**55,940,000**	**68,437,000**	**68,378,000**
A01202	House Rent Allowance			3,600,000	3,600,000	3,600,000
A01203	Conveyance Allowance			2,996,000	2,996,000	2,996,000
A01207	Washing Allowance			253,000	253,000	253,000
A01208	Dress Allowance			212,000	528,000	212,000
A0120D	Integrated Allowance			61,000	61,000	61,000
A0120Q	Fixed Daily Allowance			3,093,000	3,093,000	3,093,000
A01210	Risk Allowance			8,663,000	8,663,000	8,663,000
001	Risk Allowance			8,663,000	8,663,000	8,663,000
A01217	Medical Allowance			1,997,000	1,997,000	1,997,000
A0121T	Adhoc Relief Allowance 2013			526,000	526,000	526,000
A0122C	Adhoc Relief Allowance - 2015			354,000	354,000	354,000
A0123L	Scheduled Post Allowance for Police Officers			1,500,000	1,500,000	1,500,000
A0124C	Disparity Reduction Allowance			5,000	5,000	5,000
A0124H	Special Allowance-2021			407,000	407,000	407,000
A0124L	Weather Allowance			34,000	47,000	34,000
A0124N	Disparity Reduction Allowance 2022- 15%			693,000	693,000	693,000
A0124R	Adhoc Relief Allowance 2022			4,245,000	4,245,000	4,245,000
A0124X	Adhoc Relief Allowance 2023			15,486,000	15,486,000	15,486,000
A01250	Incentive Allowance			770,000	770,000	770,000
001	Incentive Allowance			770,000	770,000	770,000
A0125E	Adhoc Relief Allowance 2024			9,679,000	9,679,000	9,873,000
A0125P	Ad-Hoc Relief Allowance-2025				3,776,000	3,852,000
A0125Q	Disparity Reduction Allowance-2025				592,000	592,000
A01260	Ration Allowance			1,007,000	1,007,000	1,007,000
A01261	Constablery Allowance for Police Personnel			359,000	359,000	359,000
A01270	Other				7,800,000	7,800,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000**	**200,000**	**1,000**
A01274	Medical Charges			1,000	200,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
001	Medical Charges			1,000	200,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**6,203,000**	**9,630,054**	**7,454,000**
A032	**TOTAL COMMUNICATIONS**			**625,000**	**1,481,054**	**687,000**
A03201	Postage and Telegraph			11,000	30,000	12,000
A03202	Telephone and Trunk Call			614,000	1,451,054	675,000
A033	**TOTAL UTILITIES**				**250,000**	**250,000**
A03303	Electricity				250,000	250,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**4,570,000**	**5,585,000**	**5,407,000**
A03805	Travelling Allowance			770,000	1,085,000	847,000
001	Travelling Allowance			770,000	1,085,000	847,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,800,000	4,500,000	4,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,800,000	4,500,000	4,560,000
A039	**TOTAL GENERAL**			**1,008,000**	**2,314,000**	**1,110,000**
A03901	Stationery			546,000	900,000	601,000
001	Stationery			546,000	900,000	601,000
A03902	Printing and Publication			88,000	394,000	97,000
001	Printing and publication			88,000	394,000	97,000
A03905	Newspapers Periodicals and Books			11,000	20,000	12,000
A03914	Secret service expenditure			55,000	300,000	61,000
001	Secret Service Charges			55,000	300,000	61,000
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			88,000	350,000	97,000
002	Other Contingencies			88,000	350,000	97,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**	**3,500,000**	**1,210,000**
A041	**TOTAL PENSION**			**1,100,000**	**3,500,000**	**1,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MA4025	**Investigation Mansehra**					
A04114	Superannuation Encashment of L.P.R			1,100,000	3,500,000	1,210,000
A06	**TOTAL TRANSFERS**			**88,000**	**165,000**	**97,000**
A061	**TOTAL SCHOLARSHIP**			**88,000**	**165,000**	**97,000**
A06103	Cash awards			88,000	165,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,322,000**	**1,699,086**	**1,564,000**
A130	**TOTAL TRANSPORT**			**1,091,000**	**1,119,086**	**1,309,000**
A13001	Transport			1,091,000	1,119,086	1,309,000
001	Transport			1,091,000	1,119,086	1,309,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**165,000**	**400,000**	**182,000**
A13101	Machinery and Equipment			165,000	400,000	182,000
001	Machinery and Equipment			165,000	400,000	182,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**180,000**	**73,000**
A13201	Furniture and Fixture			66,000	180,000	73,000
Investigation Mansehra				**116,136,000**	**135,137,140**	**132,758,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4033	**Law and Order Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,579,102,000**	**2,914,998,000**	**2,736,836,000**
A011	**TOTAL PAY**		**2443**	**2443**	**986,763,000**	**987,257,000**	**1,036,101,000**
A011-1	**TOTAL PAY OF OFFICERS**		**26**	**26**	**26,974,000**	**26,974,000**	**28,323,000**
A01101	Total Basic Pay Of Officer		26	26	26,965,000	26,965,000	28,314,000
D383	District Police Officer	(BPS-19)	1	1	1,628,000		1,709,000
S148	Superintendent Of Police	(BPS-18)	3	3	3,217,000		3,378,000
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	4,817,000		5,058,000
S166	Superintendent	(BPS-17)	1	1	1,135,000		1,192,000
A057	Assistant	(BPS-16)	2	2	2,295,000		2,410,000
I012	Inspector	(BPS-16)	10	10	12,776,000		13,415,000
I061	Inspector Driver	(BPS-16)	1	1	1,097,000		1,152,000
A01105	Qualification Pay				9,000	9,000	9,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2417**	**2417**	**959,789,000**	**960,283,000**	**1,007,778,000**
A01151	Total Basic Pay Other Staff		2417	2417	959,768,000	959,768,000	1,007,757,000
S035	Senior Clerk	(BPS-14)	7	7	5,437,000		5,709,000
S114	Steno Typist	(BPS-14)	2	2	681,000		715,000
S138	Sub Inspector	(BPS-14)	41	41	44,901,000		47,146,000
S553	Sub Inspector Driver	(BPS-14)	5	5	5,209,000		5,469,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	38,140,000		40,047,000
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	4,592,000		4,822,000
J013	Junior Clerk	(BPS-11)	11	11	7,404,000		7,774,000
H015	Head Constable	(BPS-09)	269	269	186,288,000		195,602,000
H017	Head Constable Driver	(BPS-09)	19	19	12,020,000		12,621,000
C088	Constable	(BPS-07)	1803	1803	577,000,000		605,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4033	**Law and Order Mardan**						
C089	Constable Driver	(BPS-07)	177	177	68,398,000		71,818,000
C012	Carpenter	(BPS-04)	1	1	290,000		305,000
P008	Painter	(BPS-04)	1	1	315,000		331,000
B006	Behishti	(BPS-03)	6	6	3,241,000		3,403,000
C095	Cook	(BPS-03)	2	2	669,000		702,000
L018	Langari	(BPS-03)	2	2	631,000		663,000
M010	Mali	(BPS-03)	2	2	681,000		715,000
N005	Naib Qasid	(BPS-03)	6	6	1,892,000		1,987,000
S162	Sweeper	(BPS-03)	6	6	1,979,000		2,078,000
A01152	Personal pay				21,000	515,000	21,000
A012	**TOTAL ALLOWANCES**				**1,592,339,000**	**1,927,741,000**	**1,700,735,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,591,639,000**	**1,924,702,000**	**1,700,035,000**
A01202	House Rent Allowance				108,336,000	108,336,000	108,336,000
A01203	Conveyance Allowance				86,859,000	86,859,000	86,859,000
A01207	Washing Allowance				6,851,000	6,851,000	6,851,000
A01208	Dress Allowance				774,000	18,957,000	774,000
A0120D	Integrated Allowance				253,000	253,000	253,000
A0120Q	Fixed Daily Allowance				120,450,000	120,450,000	120,450,000
A0120R	Prison Allowance					50,000	50,000
A01210	Risk Allowance				327,866,000	327,866,000	327,866,000
001	Risk Allowance				327,866,000	327,866,000	327,866,000
A01217	Medical Allowance				66,260,000	66,260,000	66,260,000
A0121T	Adhoc Relief Allowance 2013				11,985,000	11,985,000	11,985,000
A0121W	Counter Terrorism Allowance				339,000	339,000	339,000
A0121Z	Adhoc Relief Allowance-2014				1,000	1,000	1,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				8,049,000	8,049,000	8,049,000
A0122N	Special Conveyance Allowance to Disbaled Employees				1,179,000	1,179,000	1,179,000
A0122Y	Ad-hoc Relief Allowance 2017				139,000	139,000	139,000
A01239	Special allowance				2,000	8,000	2,000
001	Special Allowance				2,000	8,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A0123L	Scheduled Post Allowance for Police Officers			5,934,000	11,414,000	5,934,000
A0123P	Ad-hoc Relief Allowance 2019			79,000	79,000	79,000
A01241	Utility allowance for electricity			12,000	12,000	12,000
A0124F	Adhoc Relief Allowance-2021			39,000	39,000	39,000
A0124H	Special Allowance-2021			1,217,000	1,217,000	1,217,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,148,000	2,148,000	2,148,000
A0124R	Adhoc Relief Allowance 2022			110,962,000	110,962,000	110,962,000
A0124X	Adhoc Relief Allowance 2023			392,454,000	392,454,000	392,454,000
A01250	Incentive Allowance			32,629,000	32,629,000	32,629,000
001	Incentive Allowance			32,629,000	32,629,000	32,629,000
A0125E	Adhoc Relief Allowance 2024			250,754,000	250,754,000	255,769,000
A0125P	Ad-Hoc Relief Allowance-2025				99,595,000	101,587,000
A0125Q	Disparity Reduction Allowance-2025				1,744,000	1,744,000
A01260	Ration Allowance			42,585,000	42,585,000	42,585,000
A01261	Constablery Allowance for Police Personnel			13,442,000	13,442,000	13,442,000
A01270	Other			34,000	208,039,000	34,000
001	Others			34,000	208,039,000	34,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**700,000**	**3,039,000**	**700,000**
A01274	Medical Charges			700,000	3,039,000	700,000
001	Medical Charges			700,000	3,039,000	700,000
A03	**TOTAL OPERATING EXPENSES**			**139,110,000**	**152,868,261**	**162,570,000**
A032	**TOTAL COMMUNICATIONS**			**4,455,000**	**4,500,000**	**4,901,000**
A03201	Postage and Telegraph			55,000	100,000	61,000
A03202	Telephone and Trunk Call			4,400,000	4,400,000	4,840,000
A033	**TOTAL UTILITIES**			**30,445,000**	**32,180,261**	**33,490,000**
A03301	Gas			2,945,000	2,945,000	3,240,000
A03303	Electricity			27,500,000	29,235,261	30,250,000
001	Electricity			27,500,000	29,235,261	30,250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A034	**TOTAL OCCUPANCY COSTS**			**1,540,000**	**1,620,000**	**1,694,000**
A03402	Rent for Office Building			1,540,000	1,620,000	1,694,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**98,775,000**	**98,955,000**	**118,200,000**
A03805	Travelling Allowance			3,300,000	3,300,000	3,630,000
001	Travelling Allowance			3,300,000	3,300,000	3,630,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			95,475,000	95,655,000	114,570,000
001	POL Charges A.planes H.coptors S.cars for Generator			95,475,000	95,655,000	114,570,000
A039	**TOTAL GENERAL**			**3,895,000**	**15,613,000**	**4,285,000**
A03901	Stationery			2,200,000	2,400,000	2,420,000
001	Stationery			2,200,000	2,400,000	2,420,000
A03902	Printing and Publication			231,000	250,000	254,000
001	Printing and publication			231,000	250,000	254,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			110,000	181,000	121,000
001	Advertising and Publicity			110,000	181,000	121,000
A03914	Secret service expenditure			286,000	10,600,000	315,000
001	Secret Service Charges			286,000	10,600,000	315,000
A03942	Cost of Other Stores				331,000	
018	Feeding Charges.				331,000	
A03953	Investigation Cost			220,000	350,000	242,000
A03970	Others			847,000	1,500,000	932,000
002	Other Contingencies			847,000	1,500,000	932,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**11,000,000**	**13,000,000**	**12,100,000**
A041	**TOTAL PENSION**			**11,000,000**	**13,000,000**	**12,100,000**
A04114	Superannuation Encashment of L.P.R			11,000,000	13,000,000	12,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**6,601,000**	**20,501,000**	**7,261,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A052	**TOTAL GRANTS-DOMESTIC**			**6,601,000**	**20,501,000**	**7,261,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05242	Grant for educational expenses of childe					7,260,000
A05270	To Others			6,600,000	20,500,000	
199	Free Education Package			6,600,000	20,500,000	
A06	**TOTAL TRANSFERS**			**220,000**	**9,178,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**9,178,000**	**242,000**
A06103	Cash awards			220,000	9,178,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**173,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**173,000**	
A09601	Plant and Machinery				173,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**9,850,000**	**25,900,000**	**11,770,000**
A130	**TOTAL TRANSPORT**			**9,350,000**	**13,000,000**	**11,220,000**
A13001	Transport			9,350,000	13,000,000	11,220,000
001	Transport			9,350,000	13,000,000	11,220,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**350,000**	**400,000**	**385,000**
A13101	Machinery and Equipment			350,000	400,000	385,000
001	Machinery and Equipment			350,000	400,000	385,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**500,000**	**165,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4033	**Law and Order Mardan**					
A13201	Furniture and Fixture			150,000	500,000	165,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**12,000,000**	
A13303	Other Buildings				12,000,000	
006	Special repair of buildings				12,000,000	
Law and Order Mardan				**2,745,883,000**	**3,136,618,261**	**2,930,779,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4036	**Investigation Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**181,152,000**	**211,083,000**	**210,649,000**
A011	**TOTAL PAY**		**150**	**150**	**69,548,000**	**69,564,000**	**73,024,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**4,741,000**	**4,741,000**	**4,978,000**
A01101	Total Basic Pay Of Officer		6	6	4,741,000	4,741,000	4,978,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,349,000		1,416,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,602,000		1,682,000
A057	Assistant	(BPS-16)	1	1	1,059,000		1,112,000
I012	Inspector	(BPS-16)	1	1	731,000		768,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**144**	**144**	**64,807,000**	**64,823,000**	**68,046,000**
A01151	Total Basic Pay Other Staff		144	144	64,778,000	64,778,000	68,017,000
S035	Senior Clerk	(BPS-14)	4	4	3,040,000		3,192,000
S114	Steno Typist	(BPS-14)	1	1	869,000		912,000
S138	Sub Inspector	(BPS-14)	4	4	5,727,000		6,013,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	10,544,000		11,071,000
J013	Junior Clerk	(BPS-11)	7	7	3,090,000		3,245,000
H015	Head Constable	(BPS-09)	33	33	10,305,000		10,820,000
H017	Head Constable Driver	(BPS-09)	1	1	554,000		582,000
C088	Constable	(BPS-07)	54	54	23,598,000		24,778,000
C089	Constable Driver	(BPS-07)	8	8	2,295,000		2,410,000
B006	Behishti	(BPS-03)	3	3	1,526,000		1,602,000
C057	Chowkidar	(BPS-03)	1	1	228,000		239,000
N005	Naib Qasid	(BPS-03)	5	5	1,930,000		2,027,000
S162	Sweeper	(BPS-03)	4	4	1,072,000		1,126,000
A01152	Personal pay				27,000	43,000	27,000
A01153	Special Pay				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4036	**Investigation Mardan**					
A012	**TOTAL ALLOWANCES**			**111,604,000**	**141,519,000**	**137,625,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**111,504,000**	**141,411,000**	**137,525,000**
A01202	House Rent Allowance			7,114,000	7,114,000	7,114,000
A01203	Conveyance Allowance			5,843,000	5,843,000	5,843,000
A01207	Washing Allowance			552,000	552,000	552,000
A01208	Dress Allowance			250,000	1,176,000	250,000
A0120D	Integrated Allowance			123,000	123,000	123,000
A0120Q	Fixed Daily Allowance			6,719,000	6,719,000	6,719,000
A01210	Risk Allowance			18,534,000	18,534,000	18,534,000
001	Risk Allowance			18,534,000	18,534,000	18,534,000
A01217	Medical Allowance			4,214,000	4,214,000	4,214,000
A0121T	Adhoc Relief Allowance 2013			1,083,000	1,083,000	1,083,000
A0122C	Adhoc Relief Allowance - 2015			728,000	728,000	728,000
A0122Y	Ad-hoc Relief Allowance 2017			6,000	6,000	6,000
A01239	Special allowance			7,000	7,000	7,000
001	Special Allowance			7,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			6,000	6,000	6,000
A0123L	Scheduled Post Allowance for Police Officers			1,665,000	5,165,000	1,665,000
A0123P	Ad-hoc Relief Allowance 2019			5,000	5,000	5,000
A0124F	Adhoc Relief Allowance-2021			2,000	2,000	2,000
A0124H	Special Allowance-2021			662,000	662,000	662,000
A0124L	Weather Allowance			11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,073,000	1,073,000	1,073,000
A0124R	Adhoc Relief Allowance 2022			8,395,000	8,395,000	8,395,000
A0124X	Adhoc Relief Allowance 2023			30,180,000	30,180,000	30,180,000
A01250	Incentive Allowance			1,745,000	1,745,000	1,745,000
001	Incentive Allowance			1,745,000	1,745,000	1,745,000
A0125E	Adhoc Relief Allowance 2024			19,476,000	19,476,000	19,866,000
A0125P	Ad-Hoc Relief Allowance-2025				7,501,000	7,651,000
A0125Q	Disparity Reduction Allowance-2025				919,000	919,000
A01260	Ration Allowance			2,369,000	2,369,000	2,369,000
A01261	Constablery Allowance for Police Personnel			742,000	742,000	742,000
A01270	Other				17,061,000	17,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4036	**Investigation Mardan**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**108,000**	**100,000**
A01274	Medical Charges			100,000	108,000	100,000
001	Medical Charges			100,000	108,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**14,093,000**	**16,259,000**	**16,254,000**
A032	**TOTAL COMMUNICATIONS**			**572,000**	**583,000**	**630,000**
A03201	Postage and Telegraph			25,000	36,000	28,000
A03202	Telephone and Trunk Call			547,000	547,000	602,000
A033	**TOTAL UTILITIES**			**1,900,000**	**1,900,000**	**2,090,000**
A03303	Electricity			1,900,000	1,900,000	2,090,000
001	Electricity			1,900,000	1,900,000	2,090,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,490,000**	**9,800,000**	**10,089,000**
A03805	Travelling Allowance			990,000	1,400,000	1,089,000
001	Travelling Allowance			990,000	1,400,000	1,089,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			7,500,000	8,400,000	9,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			7,500,000	8,400,000	9,000,000
A039	**TOTAL GENERAL**			**3,131,000**	**3,976,000**	**3,445,000**
A03901	Stationery			614,000	714,000	675,000
001	Stationery			614,000	714,000	675,000
A03902	Printing and Publication			165,000	275,000	182,000
001	Printing and publication			165,000	275,000	182,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			70,000	70,000	77,000
001	Advertising and Publicity			70,000	70,000	77,000
A03914	Secret service expenditure			65,000	100,000	72,000
001	Secret Service Charges			65,000	100,000	72,000
A03953	Investigation Cost			1,650,000	1,800,000	1,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4036	**Investigation Mardan**					
A03970	Others			550,000	1,000,000	605,000
002	Other Contingencies			550,000	1,000,000	605,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,760,000**	**3,410,000**	**1,936,000**
A041	**TOTAL PENSION**			**1,760,000**	**3,410,000**	**1,936,000**
A04114	Superannuation Encashment of L.P.R			1,760,000	3,410,000	1,936,000
A06	**TOTAL TRANSFERS**			**182,000**	**250,000**	**200,000**
A061	**TOTAL SCHOLARSHIP**			**182,000**	**250,000**	**200,000**
A06103	Cash awards			182,000	250,000	200,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,018,000**	**1,218,000**	**1,202,000**
A130	**TOTAL TRANSPORT**			**825,000**	**1,000,000**	**990,000**
A13001	Transport			825,000	1,000,000	990,000
001	Transport			825,000	1,000,000	990,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**143,000**	**143,000**	**157,000**
A13101	Machinery and Equipment			143,000	143,000	157,000
001	Machinery and Equipment			143,000	143,000	157,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**75,000**	**55,000**
A13201	Furniture and Fixture			50,000	75,000	55,000
Investigation Mardan				**198,205,000**	**232,220,000**	**230,241,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
MR4365	**Regional Command Law & Order Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**32,372,000**	**37,827,000**	**35,971,000**
A011	**TOTAL PAY**		**26**	**26**	**17,314,000**	**17,314,000**	**18,163,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**8,511,000**	**8,511,000**	**8,919,000**
A01101	Total Basic Pay Of Officer		8	8	8,159,000	8,159,000	8,567,000
R087	Regional Police Officer	(BPS-20)	1	1	1,917,000		2,013,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
S166	Superintendent	(BPS-17)	1	1	1,236,000		1,298,000
A057	Assistant	(BPS-16)	4	4	3,745,000		3,932,000
S115	Stenographer	(BPS-16)	1	1	1,097,000		1,152,000
A01102	Personal pay				331,000	331,000	331,000
A01105	Qualification Pay				21,000	21,000	21,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**18**	**18**	**8,803,000**	**8,803,000**	**9,244,000**
A01151	Total Basic Pay Other Staff		18	18	8,803,000	8,803,000	9,244,000
S035	Senior Clerk	(BPS-14)	5	5	3,532,000		3,709,000
J013	Junior Clerk	(BPS-11)	8	8	3,720,000		3,906,000
D006	Daftari	(BPS-04)	1	1	416,000		437,000
N005	Naib Qasid	(BPS-03)	4	4	1,135,000		1,192,000
A012	**TOTAL ALLOWANCES**				**15,058,000**	**20,513,000**	**17,808,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**15,058,000**	**20,224,000**	**17,808,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				894,000	894,000	894,000
A01203	Conveyance Allowance				887,000	887,000	887,000
A01207	Washing Allowance				58,000	58,000	58,000
A01208	Dress Allowance				77,000	77,000	77,000
A0120D	Integrated Allowance				35,000	35,000	35,000
A01217	Medical Allowance				487,000	487,000	487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4365	**Regional Command Law & Order Mardan**					
A0121T	Adhoc Relief Allowance 2013			143,000	143,000	143,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			100,000	100,000	100,000
A0123L	Scheduled Post Allowance for Police Officers			1,554,000	4,066,000	1,554,000
A0124H	Special Allowance-2021			839,000	839,000	839,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,077,000	1,077,000	1,077,000
A0124R	Adhoc Relief Allowance 2022			1,261,000	1,261,000	1,261,000
A0124X	Adhoc Relief Allowance 2023			4,479,000	4,479,000	4,479,000
A0125E	Adhoc Relief Allowance 2024			3,142,000	3,142,000	3,205,000
A0125P	Ad-Hoc Relief Allowance-2025				1,648,000	1,681,000
A0125Q	Disparity Reduction Allowance-2025				1,006,000	1,006,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				289,000	
A01274	Medical Charges				289,000	
A03	**TOTAL OPERATING EXPENSES**			11,567,000	13,969,000	12,865,000
A032	**TOTAL COMMUNICATIONS**			1,176,000	1,177,000	1,294,000
A03201	Postage and Telegraph			7,000	8,000	8,000
A03202	Telephone and Trunk Call			1,169,000	1,169,000	1,286,000
A033	**TOTAL UTILITIES**			6,466,000	7,200,000	7,112,000
A03301	Gas			1,283,000	2,017,000	1,411,000
A03303	Electricity			5,183,000	5,183,000	5,701,000
001	Electricity			5,183,000	5,183,000	5,701,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,950,000	2,100,000	2,285,000
A03805	Travelling Allowance			550,000	700,000	605,000
001	Travelling Allowance			550,000	700,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,400,000	1,400,000	1,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4365	**Regional Command Law & Order Mardan**					
A039	**TOTAL GENERAL**			**1,975,000**	**3,492,000**	**2,174,000**
A03901	Stationery			1,320,000	1,320,000	1,452,000
001	Stationery			1,320,000	1,320,000	1,452,000
A03902	Printing and Publication			66,000	80,000	73,000
001	Printing and publication			66,000	80,000	73,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03914	Secret service expenditure			297,000	1,800,000	327,000
001	Secret Service Charges			297,000	1,800,000	327,000
A03970	Others			275,000	275,000	303,000
002	Other Contingencies			275,000	275,000	303,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,047,000**	**1,047,000**	**1,152,000**
A041	**TOTAL PENSION**			**1,047,000**	**1,047,000**	**1,152,000**
A04114	Superannuation Encashment of L.P.R			1,047,000	1,047,000	1,152,000
A06	**TOTAL TRANSFERS**			**220,000**	**276,666**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**276,666**	**242,000**
A06103	Cash awards			220,000	276,666	242,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,001,000**	**5,024,000**	**1,182,000**
A130	**TOTAL TRANSPORT**			**818,000**	**818,000**	**982,000**
A13001	Transport			818,000	818,000	982,000
001	Transport			818,000	818,000	982,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**121,000**	**121,000**	**133,000**
A13101	Machinery and Equipment			121,000	121,000	133,000
001	Machinery and Equipment			121,000	121,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
MR4365	**Regional Command Law & Order Mardan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**67,000**
A13201	Furniture and Fixture			61,000	61,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**4,024,000**	
A13303	Other Buildings			1,000	4,024,000	
001	Other Buildings.			1,000	4,024,000	
Regional Command Law & Order Mardan				**46,207,000**	**58,143,666**	**51,412,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4218	**Law and Order Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,127,973,000**	**1,480,721,000**	**1,198,113,000**
A011	**TOTAL PAY**		**813**	**813**	**301,897,000**	**519,050,000**	**316,992,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**16,131,000**	**16,131,000**	**16,938,000**
A01101	Total Basic Pay Of Officer		19	19	16,131,000	16,131,000	16,938,000
D383	District Police Officer	(BPS-19)	1	1	1,791,000		1,881,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	3,217,000		3,378,000
A057	Assistant	(BPS-16)	2	2	1,979,000		2,078,000
I012	Inspector	(BPS-16)	10	10	9,144,000		9,601,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**794**	**794**	**285,766,000**	**502,919,000**	**300,054,000**
A01151	Total Basic Pay Other Staff		794	794	285,742,000	493,739,000	300,030,000
S035	Senior Clerk	(BPS-14)	5	5	4,049,000		4,251,000
S114	Steno Typist	(BPS-14)	1	1	644,000		676,000
S138	Sub Inspector	(BPS-14)	18	18	11,465,000		12,038,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,677,000		1,761,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	618,000		649,000
J013	Junior Clerk	(BPS-11)	10	10	5,196,000		5,456,000
H015	Head Constable	(BPS-09)	75	75	43,790,000		45,980,000
H017	Head Constable Driver	(BPS-09)	3	3	1,728,000		1,814,000
C088	Constable	(BPS-07)	640	640	200,000,000		210,000,000
C089	Constable Driver	(BPS-07)	26	26	11,402,000		11,972,000
D006	Daftari	(BPS-04)	1	1	392,000		412,000
B006	Behishti	(BPS-03)	4	4	1,590,000		1,670,000
C095	Cook	(BPS-03)	1	1	277,000		291,000
M010	Mali	(BPS-03)	1	1	492,000		517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4218	**Law and Order Nowshera**						
N005	Naib Qasid	(BPS-03)	3	3	1,300,000		1,365,000
S162	Sweeper	(BPS-03)	3	3	1,122,000		1,178,000
A01152	Personal pay				21,000	762,000	21,000
A01153	Special Pay				3,000	3,000	3,000
A01156	Total Pay of Contract Staff					8,415,000	
A012	**TOTAL ALLOWANCES**				**826,076,000**	**961,671,000**	**881,121,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**824,776,000**	**956,232,000**	**879,821,000**
A01202	House Rent Allowance				55,442,000	55,442,000	55,442,000
A01203	Conveyance Allowance				43,979,000	43,979,000	43,979,000
A01207	Washing Allowance				3,387,000	3,387,000	3,387,000
A01208	Dress Allowance				437,000	9,117,000	437,000
A0120D	Integrated Allowance				123,000	123,000	123,000
A0120I	Remote Area Allowance					7,000	7,000
A0120Q	Fixed Daily Allowance				61,522,000	61,522,000	61,522,000
A0120S	Elite force allowance				200,000	516,000	200,000
A01210	Risk Allowance				166,684,000	166,684,000	166,684,000
001	Risk Allowance				166,684,000	166,684,000	166,684,000
A01217	Medical Allowance				33,818,000	33,818,000	33,818,000
A0121T	Adhoc Relief Allowance 2013				5,706,000	5,706,000	5,706,000
A0121W	Counter Terrorism Allowance				1,736,000	1,736,000	1,736,000
A0121Z	Adhoc Relief Allowance-2014				65,000	65,000	65,000
A01225	Instruction Allowance				44,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				3,801,000	3,801,000	3,801,000
A0122E	Special Combat Unit Allowance				189,000	189,000	189,000
A0122N	Special Conveyance Allowance to Disbaled Employees				446,000	747,000	446,000
A01233	Unattractive Area Allowance				39,000	39,000	39,000
001	Unattractive Area Allowance				39,000	39,000	39,000
A01239	Special allowance				6,000	13,000	6,000
001	Special Allowance				6,000	13,000	6,000
A0123L	Scheduled Post Allowance for Police Officers				3,157,000	9,242,000	3,157,000
A0123V	Secretariat Performance Allowance					59,000	60,000
A0124H	Special Allowance-2021				922,000	922,000	922,000
A0124L	Weather Allowance				36,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
A0124N	Disparity Reduction Allowance 2022- 15%			1,869,000	1,869,000	1,869,000
A0124R	Adhoc Relief Allowance 2022			58,689,000	58,689,000	58,689,000
A0124X	Adhoc Relief Allowance 2023			209,350,000	209,350,000	209,350,000
A01250	Incentive Allowance			16,555,000	16,555,000	16,555,000
001	Incentive Allowance			16,555,000	16,555,000	16,555,000
A0125E	Adhoc Relief Allowance 2024			127,967,000	127,967,000	130,526,000
A0125P	Ad-Hoc Relief Allowance-2025				50,223,000	51,227,000
A0125Q	Disparity Reduction Allowance-2025				1,192,000	1,192,000
A01260	Ration Allowance			21,753,000	21,753,000	21,753,000
A01261	Constablery Allowance for Police Personnel			6,782,000	6,782,000	6,782,000
A01270	Other			72,000	64,658,000	72,000
089	M.Phil Allowance			72,000	64,658,000	72,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,300,000**	**5,439,000**	**1,300,000**
A01274	Medical Charges			900,000	4,000,000	900,000
001	Medical Charges			900,000	4,000,000	900,000
A01278	Leave Salary			400,000	1,439,000	400,000
001	Leave Salary			400,000	1,439,000	400,000
A03	**TOTAL OPERATING EXPENSES**			**88,222,000**	**96,723,498**	**103,457,000**
A032	**TOTAL COMMUNICATIONS**			**1,786,000**	**1,786,000**	**1,965,000**
A03201	Postage and Telegraph			26,000	26,000	29,000
A03202	Telephone and Trunk Call			1,760,000	1,760,000	1,936,000
A033	**TOTAL UTILITIES**			**18,901,000**	**19,200,498**	**20,791,000**
A03301	Gas			4,501,000	4,800,498	4,951,000
A03303	Electricity			14,400,000	14,400,000	15,840,000
001	Electricity			14,400,000	14,400,000	15,840,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**65,548,000**	**71,388,000**	**78,515,000**
A03805	Travelling Allowance			1,430,000	1,730,000	1,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
001	Travelling Allowance			1,430,000	1,730,000	1,573,000
A03807	P.O.L Charges A.planes			64,118,000	69,000,000	76,942,000
	H.coptors S.Cars M/Cycle					
001	POL Charges A.planes H.coptors S.cars for Generator			64,118,000	69,000,000	76,942,000
A03808	Conveyance Charges				658,000	
001	Conveyance Charges				658,000	
A039	**TOTAL GENERAL**			**1,987,000**	**4,349,000**	**2,186,000**
A03901	Stationery			1,100,000	1,300,000	1,210,000
001	Stationery			1,100,000	1,300,000	1,210,000
A03902	Printing and Publication			220,000	300,000	242,000
001	Printing and publication			220,000	300,000	242,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			110,000	310,000	121,000
001	Advertising and Publicity			110,000	310,000	121,000
A03914	Secret service expenditure			264,000	500,000	290,000
001	Secret Service Charges			264,000	500,000	290,000
A03942	Cost of Other Stores				1,486,000	
018	Feeding Charges.				1,486,000	
A03953	Investigation Cost			1,000	1,000	1,000
A03970	Others			275,000	435,000	303,000
002	Other Contingencies			275,000	435,000	303,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**4,400,000**	**4,405,000**	**4,845,000**
A041	**TOTAL PENSION**			**4,400,000**	**4,405,000**	**4,845,000**
A04101	Pension				5,000	5,000
A04114	Superannuation Encashment of L.P.R			4,400,000	4,400,000	4,840,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,301,000**	**40,000,000**	**3,631,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,301,000**	**40,000,000**	**3,631,000**
A05216	Fin. Assis. to the families of			1,000		1,000
	G. Serv. who expire					
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
A05242	Grant for educational expenses of childe					3,630,000
A05270	To Others			3,300,000	40,000,000	
199	Free Education Package			3,300,000	18,000,000	
267	Compensation to police personnel Martyred in action				22,000,000	
A06	**TOTAL TRANSFERS**			**220,000**	**4,244,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**4,244,000**	**242,000**
A06103	Cash awards			220,000	4,244,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**12,298,000**	**25,800,772**	**14,738,000**
A130	**TOTAL TRANSPORT**			**12,100,000**	**13,602,772**	**14,520,000**
A13001	Transport			12,100,000	13,602,772	14,520,000
001	Transport			12,100,000	13,602,772	14,520,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**99,000**	**99,000**	**109,000**
A13101	Machinery and Equipment			99,000	99,000	109,000
001	Machinery and Equipment			99,000	99,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	**109,000**
A13201	Furniture and Fixture			99,000	99,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4218	**Law and Order Nowshera**					
A133	**TOTAL BUILDINGS AND STRUCTURE**				12,000,000	
A13303	Other Buildings				12,000,000	
001	Other Buildings.				12,000,000	
Law and Order Nowshera				**1,236,414,000**	**1,652,009,270**	**1,325,026,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
NR4219	**Investigation Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**154,625,000**	**161,903,000**	**165,129,000**
A011	**TOTAL PAY**		**118**	**118**	**78,403,000**	**78,450,000**	**82,327,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**10,531,000**	**10,531,000**	**11,058,000**
A01101	Total Basic Pay Of Officer		9	9	10,531,000	10,531,000	11,058,000
S148	Superintendent Of Police	(BPS-18)	1	1	2,144,000		2,251,000
A057	Assistant	(BPS-16)	1	1	1,072,000		1,126,000
I012	Inspector	(BPS-16)	7	7	7,315,000		7,681,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**109**	**109**	**67,872,000**	**67,919,000**	**71,269,000**
A01151	Total Basic Pay Other Staff		109	109	67,835,000	67,835,000	71,228,000
S035	Senior Clerk	(BPS-14)	3	3	3,153,000		3,311,000
S114	Steno Typist	(BPS-14)	1	1	1,085,000		1,139,000
A149	Assistant Sub Inspector	(BPS-11)	21	21	16,371,000		17,190,000
J013	Junior Clerk	(BPS-11)	5	5	2,574,000		2,703,000
H015	Head Constable	(BPS-09)	26	26	18,037,000		18,939,000
C088	Constable	(BPS-07)	42	42	20,596,000		21,626,000
C089	Constable Driver	(BPS-07)	2	2	1,804,000		1,894,000
B006	Behishti	(BPS-03)	1	1	644,000		676,000
C057	Chowkidar	(BPS-03)	1	1	454,000		477,000
N005	Naib Qasid	(BPS-03)	4	4	1,779,000		1,868,000
S162	Sweeper	(BPS-03)	3	3	1,338,000		1,405,000
A01152	Personal pay				37,000	80,000	37,000
A01153	Special Pay					4,000	4,000
A012	**TOTAL ALLOWANCES**				**76,222,000**	**83,453,000**	**82,802,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**76,222,000**	**82,799,000**	**82,148,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A01202	House Rent Allowance			4,774,000	4,774,000	4,774,000
A01203	Conveyance Allowance			4,056,000	4,056,000	4,056,000
A01207	Washing Allowance			327,000	327,000	327,000
A01208	Dress Allowance			353,000	850,000	353,000
A0120D	Integrated Allowance			69,000	69,000	69,000
A0120Q	Fixed Daily Allowance			4,542,000	4,542,000	4,542,000
A0120S	Elite force allowance			8,000	8,000	8,000
A01210	Risk Allowance			12,473,000	12,473,000	12,473,000
001	Risk Allowance			12,473,000	12,473,000	12,473,000
A01217	Medical Allowance			2,703,000	2,703,000	2,703,000
A0121T	Adhoc Relief Allowance 2013			803,000	803,000	803,000
A0121W	Counter Terrorism Allowance			56,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015			539,000	539,000	539,000
A0122N	Special Conveyance Allowance to Disbaled Employees			90,000	90,000	90,000
A01239	Special allowance				37,000	37,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,172,000	663,000
A0124H	Special Allowance-2021			463,000	463,000	463,000
A0124N	Disparity Reduction Allowance 2022- 15%			725,000	725,000	725,000
A0124R	Adhoc Relief Allowance 2022			6,073,000	6,073,000	6,073,000
A0124X	Adhoc Relief Allowance 2023			21,531,000	21,531,000	21,531,000
A01250	Incentive Allowance			1,069,000	1,069,000	1,069,000
001	Incentive Allowance			1,069,000	1,069,000	1,069,000
A0125E	Adhoc Relief Allowance 2024			12,969,000	12,969,000	13,228,000
A0125P	Ad-Hoc Relief Allowance-2025				4,813,000	4,909,000
A0125Q	Disparity Reduction Allowance-2025				598,000	598,000
A01260	Ration Allowance			1,428,000	1,428,000	1,428,000
A01261	Constablery Allowance for Police Personnel			508,000	508,000	508,000
A01270	Other				123,000	123,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**654,000**	**654,000**
A01278	Leave Salary				654,000	654,000
001	Leave Salary				654,000	654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A03	**TOTAL OPERATING EXPENSES**			**8,771,000**	**12,230,000**	**10,148,000**
A032	**TOTAL COMMUNICATIONS**			**359,000**	**359,000**	**395,000**
A03202	Telephone and Trunk Call			359,000	359,000	395,000
A033	**TOTAL UTILITIES**			**1,504,000**	**2,108,000**	**1,655,000**
A03301	Gas			396,000	1,000,000	436,000
A03303	Electricity			1,108,000	1,108,000	1,219,000
001	Electricity			1,108,000	1,108,000	1,219,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,484,000**	**5,843,000**	**6,532,000**
A03805	Travelling Allowance			484,000	800,000	532,000
001	Travelling Allowance			484,000	800,000	532,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,043,000	6,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,043,000	6,000,000
A039	**TOTAL GENERAL**			**1,424,000**	**3,920,000**	**1,566,000**
A03901	Stationery			328,000	630,000	361,000
001	Stationery			328,000	630,000	361,000
A03902	Printing and Publication			110,000	455,000	121,000
001	Printing and publication			110,000	455,000	121,000
A03905	Newspapers Periodicals and Books			11,000	55,000	12,000
A03907	Advertising & Publicity			44,000	100,000	48,000
001	Advertising and Publicity			44,000	100,000	48,000
A03914	Secret service expenditure			33,000	200,000	36,000
001	Secret Service Charges			33,000	200,000	36,000
A03953	Investigation Cost			733,000	2,000,000	806,000
A03970	Others			165,000	480,000	182,000
002	Other Contingencies			165,000	480,000	182,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,650,000**	**2,000,000**	**1,815,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
NR4219	**Investigation Nowshera**					
A041	**TOTAL PENSION**			1,650,000	2,000,000	1,815,000
A04114	Superannuation Encashment of L.P.R			1,650,000	2,000,000	1,815,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000	1,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000	1,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A06	**TOTAL TRANSFERS**			72,000	250,000	79,000
A061	**TOTAL SCHOLARSHIP**			72,000	250,000	79,000
A06103	Cash awards			72,000	250,000	79,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			407,000	2,023,306	480,000
A130	**TOTAL TRANSPORT**			330,000	1,023,306	396,000
A13001	Transport			330,000	1,023,306	396,000
001	Transport			330,000	1,023,306	396,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			44,000	250,000	48,000
A13101	Machinery and Equipment			44,000	250,000	48,000
001	Machinery and Equipment			44,000	250,000	48,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	250,000	36,000
A13201	Furniture and Fixture			33,000	250,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A13303 Other Buildings				500,000	
001 Other Buildings.				500,000	
Investigation Nowshera			**165,526,000**	**178,407,306**	**177,652,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4088	**Direction**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				575,033,000	497,318,000	613,904,000
A011	**TOTAL PAY**		443	443	247,069,000	192,150,000	259,475,000
A011-1	**TOTAL PAY OF OFFICERS**		69	69	90,400,000	58,856,000	94,975,000
A01101	Total Basic Pay Of Officer		69	69	88,911,000	57,494,000	93,358,000
I013	Inspector General Of Police	(BPS-22)	1	1	3,923,000		4,119,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	2,838,000		2,980,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	3,217,000		3,378,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	3,217,000		3,378,000
D805	DIG Police Finance & Procurement	(BPS-20)	1	1	3,217,000		3,378,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	7,706,000		8,091,000
A846	Additional Director Finance	(BPS-19)	1	1	1,274,000		1,338,000
S148	Superintendent Of Police	(BPS-19)	1	1	644,000		676,000
A110	Assistant Inspector General Of Police	(BPS-18)	6	6	6,420,000		6,741,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	1,122,000		1,178,000
D665	Deputy Director Procurement	(BPS-18)	1	1	833,000		875,000
A007	Accounts Officer	(BPS-17)	1	1	718,000		754,000
A099	Assistant Engineer	(BPS-17)	1	1	694,000		729,000
B055	Budget Officer	(BPS-17)	1	1	1,047,000		1,099,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	328,000		344,000
L170	Land Acquisition Officer	(BPS-17)	1	1	656,000		689,000
R022	Registrar	(BPS-17)	1	1	1,551,000		1,629,000
S166	Superintendent	(BPS-17)	8	8	9,636,000		10,118,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4088	**Direction**						
A057	Assistant	(BPS-16)	23	23	19,273,000		20,237,000
I012	Inspector	(BPS-16)	6	6	5,461,000		5,734,000
L033	Librarian	(BPS-16)	1	1	782,000		821,000
S115	Stenographer	(BPS-16)	4	4	6,420,000		6,741,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	7,934,000		8,331,000
A01102	Personal pay				1,197,000	987,000	1,197,000
A01103	Special Pay				4,000	2,000	4,000
A01105	Qualification Pay				288,000	245,000	288,000
A01150	Others					128,000	128,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**374**	**374**	**156,669,000**	**133,294,000**	**164,500,000**
A01151	Total Basic Pay Other Staff		374	374	156,585,000	133,245,000	164,416,000
S035	Senior Clerk	(BPS-14)	33	33	16,056,000		16,859,000
S114	Steno Typist	(BPS-14)	7	7	5,132,000		5,389,000
S138	Sub Inspector	(BPS-14)	3	3	3,342,000		3,509,000
D105	Draftsman	(BPS-12)	1	1	441,000		463,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	1,602,000		1,682,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	341,000		358,000
J013	Junior Clerk	(BPS-11)	40	40	14,453,000		15,176,000
H015	Head Constable	(BPS-09)	20	20	4,327,000		4,543,000
H017	Head Constable Driver	(BPS-09)	5	5	2,018,000		2,119,000
C088	Constable	(BPS-07)	166	166	86,699,000		91,034,000
C089	Constable Driver	(BPS-07)	25	25	5,663,000		5,946,000
P047	Plumber	(BPS-06)	2	2	757,000		795,000
B042	Book Binder	(BPS-04)	1	1	315,000		331,000
C012	Carpenter	(BPS-04)	2	2	631,000		663,000
D006	Daftari	(BPS-04)	5	5	2,371,000		2,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4088	**Direction**						
P008	Painter	(BPS-04)	3	3	946,000		993,000
B006	Behishti	(BPS-03)	3	3	946,000		993,000
C057	Chowkidar	(BPS-03)	3	3	959,000		1,007,000
M010	Mali	(BPS-03)	1	1	315,000		331,000
N005	Naib Qasid	(BPS-03)	21	21	8,035,000		8,437,000
S162	Sweeper	(BPS-03)	24	24	1,236,000		1,298,000
A01152	Personal pay				84,000	49,000	84,000
A012	**TOTAL ALLOWANCES**				**327,964,000**	**305,168,000**	**354,429,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**327,064,000**	**300,189,000**	**353,529,000**
A01201	Senior Post Allowance				112,000	80,000	112,000
A01202	House Rent Allowance				37,899,000	27,559,000	37,899,000
A01203	Conveyance Allowance				15,144,000	11,262,000	15,144,000
A01207	Washing Allowance				1,163,000	913,000	1,163,000
A01208	Dress Allowance				1,108,000	2,524,000	1,108,000
A0120D	Integrated Allowance				399,000	301,000	399,000
A0120E	Housing Subsidy Allowance				3,607,000	1,826,000	3,607,000
A0120Q	Fixed Daily Allowance				9,896,000	7,944,000	9,896,000
A0120S	Elite force allowance				72,000	83,000	72,000
A01210	Risk Allowance				26,314,000	32,351,000	26,314,000
001	Risk Allowance				26,314,000	32,351,000	26,314,000
A01217	Medical Allowance				10,211,000	7,635,000	10,211,000
A0121Q	Audit and Accounts Allowance				582,000	42,000	582,000
A0121T	Adhoc Relief Allowance 2013				2,856,000	1,790,000	2,856,000
A0121W	Counter Terrorism Allowance				1,000	2,000	1,000
A01224	Entertainment Allowance				83,000	50,000	83,000
A01226	Computer Allowance				96,000	72,000	96,000
A01228	Orderly Allowance				789,000	400,000	789,000
A0122C	Adhoc Relief Allowance - 2015				1,949,000	1,227,000	1,949,000
A0122N	Special Conveyance Allowance to Disbaled Employees				614,000	720,000	614,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				8,000		8,000
A01233	Unattractive Area Allowance				64,000	34,000	64,000
001	Unattractive Area Allowance				64,000	34,000	64,000
A01236	Deputation Allowance				349,000	24,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A01238	Charge allowance			38,000	38,000	38,000
A01239	Special allowance			356,000	356,000	356,000
001	Special Allowance			356,000	356,000	356,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)			5,292,000	4,500,000	5,398,000
A0123K	Superior Executive Allowance			4,725,000	4,725,000	4,725,000
A0123L	Scheduled Post Allowance for Police Officers			21,190,000	29,100,000	21,190,000
A0123V	Secretariat Performance Allowance			344,000	344,000	351,000
A01241	Utility allowance for electricity			97,000	240,000	97,000
A01243	Special travelling allowance			379,000	108,000	379,000
A0124C	Disparity Reduction Allowance			505,000	35,000	505,000
A0124G	IT Professional Allowance			442,000	406,000	442,000
A0124H	Special Allowance-2021			7,093,000	4,894,000	7,093,000
A0124L	Weather Allowance			184,000	184,000	184,000
A0124N	Disparity Reduction Allowance 2022- 15%			10,070,000	6,327,000	10,070,000
A0124R	Adhoc Relief Allowance 2022			24,275,000	16,770,000	24,275,000
A0124X	Adhoc Relief Allowance 2023			84,045,000	58,613,000	84,045,000
A01250	Incentive Allowance			2,532,000	2,115,000	2,532,000
001	Incentive Allowance			2,532,000	2,115,000	2,532,000
A0125E	Adhoc Relief Allowance 2024			47,511,000	45,838,000	48,461,000
A0125P	Ad-Hoc Relief Allowance-2025				19,106,000	19,488,000
A0125Q	Disparity Reduction Allowance-2025				5,914,000	5,914,000
A01260	Ration Allowance			3,347,000	2,766,000	3,347,000
A01261	Constablery Allowance for Police Personnel			1,080,000	866,000	1,080,000
A01270	Other			243,000	105,000	243,000
001	Others			243,000	105,000	243,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**900,000**	**4,979,000**	**900,000**
A01274	Medical Charges			900,000	4,979,000	900,000
001	Medical Charges			900,000	4,979,000	900,000
A03	**TOTAL OPERATING EXPENSES**			**5,354,047,000**	**5,430,618,985**	**5,889,654,000**
A032	**TOTAL COMMUNICATIONS**			**12,100,000**	**13,645,835**	**13,310,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A03201	Postage and Telegraph			550,000	550,000	605,000
A03202	Telephone and Trunk Call			9,350,000	10,895,835	10,285,000
A03204	Electronic Communication			2,200,000	2,200,000	2,420,000
001	Electronic Communication			2,200,000	2,200,000	2,420,000
A033	**TOTAL UTILITIES**			**30,756,000**	**42,162,150**	**33,832,000**
A03301	Gas			5,456,000	5,456,000	6,002,000
A03303	Electricity			24,300,000	34,606,150	26,730,000
001	Electricity			24,300,000	34,606,150	26,730,000
A03305	POL fore Generator			1,000,000	2,100,000	1,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**8,621,000**	**10,021,000**	**9,685,000**
A03805	Travelling Allowance			6,600,000	8,000,000	7,260,000
001	Travelling Allowance			6,600,000	8,000,000	7,260,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,021,000	2,021,000	2,425,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,021,000	2,021,000	2,425,000
A039	**TOTAL GENERAL**			**5,302,570,000**	**5,364,790,000**	**5,832,827,000**
A03901	Stationery			13,200,000	15,000,000	14,520,000
001	Stationery			13,200,000	15,000,000	14,520,000
A03902	Printing and Publication			2,750,000	2,750,000	3,025,000
001	Printing and publication			2,750,000	2,750,000	3,025,000
A03905	Newspapers Periodicals and Books			880,000	2,000,000	968,000
A03907	Advertising & Publicity			2,750,000	2,750,000	3,025,000
001	Advertising and Publicity			2,750,000	2,750,000	3,025,000
A03914	Secret service expenditure			13,200,000	70,000,000	14,520,000
001	Secret Service Charges			13,200,000	70,000,000	14,520,000
A03942	Cost of Other Stores			5,192,340,000	5,192,340,000	5,711,574,000
001	Cost of other Stores			5,192,340,000	5,192,340,000	5,711,574,000
A03954	Ordnance Store			43,750,000	43,750,000	48,125,000
A03955	Other Store - Tear Gas			28,700,000	28,700,000	31,570,000
A03970	Others			5,000,000	7,500,000	5,500,000
002	Other Contingencies			5,000,000	7,500,000	5,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**8,500,000**	**8,500,000**	**9,350,000**
A041	**TOTAL PENSION**			**8,500,000**	**8,500,000**	**9,350,000**
A04114	Superannuation Encashment of L.P.R			8,500,000	8,500,000	9,350,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,001,000**	**27,510,000**	**1,101,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,001,000**	**27,510,000**	**1,101,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					1,100,000
A05270	To Others			1,000,000	27,510,000	
199	Free Education Package			1,000,000	27,510,000	
A06	**TOTAL TRANSFERS**			**13,200,000**	**44,600,000**	**14,520,000**
A061	**TOTAL SCHOLARSHIP**			**13,200,000**	**44,600,000**	**14,520,000**
A06103	Cash awards			13,200,000	44,600,000	14,520,000
A09	**TOTAL PHYSICAL ASSETS**			**4,886,241,000**	**4,884,801,000**	**5,374,865,000**
A095	**TOTAL PURCHASE OF TRANSPORT**			**1,652,350,000**	**1,652,350,000**	**1,817,585,000**
A09501	Transport			1,652,350,000	1,652,350,000	1,817,585,000
001	Transport			1,652,350,000	1,652,350,000	1,817,585,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**2,491,440,000**	**2,140,000,000**	**2,740,584,000**
A09601	Plant and Machinery			2,491,440,000	2,140,000,000	2,740,584,000
001	Plant and Machinery			2,491,440,000	2,140,000,000	2,740,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4088	**Direction**					
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**1,000**	**1,000**	**1,000**
A09701	Furniture and fixtures			1,000	1,000	1,000
001	Furniture & Fixture			1,000	1,000	1,000
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**742,450,000**	**1,092,450,000**	**816,695,000**
A09899	Others			742,450,000	1,092,450,000	816,695,000
001	Others			630,700,000	1,092,450,000	693,770,000
005	Purchase of Anti Riot			99,150,000		109,065,000
009	Purchase of Concertina Wire			12,600,000		13,860,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**870,000**	**126,830,000**	**956,000**
A131	**TOTAL MACHINERY AND EQUIPMENT**			**605,000**	**1,000,000**	**666,000**
A13101	Machinery and Equipment			605,000	1,000,000	666,000
001	Machinery and Equipment			605,000	1,000,000	666,000
A132	**TOTAL FURNITURE AND FIXTURE**			**264,000**	**500,000**	**290,000**
A13201	Furniture and Fixture			264,000	500,000	290,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**125,330,000**	
A13303	Other Buildings			1,000	125,330,000	
006	Special repair of buildings			1,000	125,330,000	
Direction				**10,838,892,000**	**11,020,177,985**	**11,904,350,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4101	**Additional I G Investigation**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**180,372,000**	**185,770,000**	**189,913,000**
A011	**TOTAL PAY**		**88**	**88**	**88,615,000**	**88,615,000**	**93,018,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**33,030,000**	**33,030,000**	**34,653,000**
A01101	Total Basic Pay Of Officer		13	13	32,472,000	32,472,000	34,095,000
I048	I/G Investigation	(BPS-21)	1	1	3,720,000		3,906,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	3,545,000		3,722,000
S409	Superintendent of Police (Research)	(BPS-18)	1	1	2,574,000		2,703,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	4,814,000		5,055,000
S166	Superintendent	(BPS-17)	1	1	1,563,000		1,641,000
A057	Assistant	(BPS-16)	3	3	3,304,000		3,469,000
I012	Inspector	(BPS-16)	1	1	10,329,000		10,845,000
S115	Stenographer	(BPS-16)	2	2	2,623,000		2,754,000
A01102	Personal pay				496,000	496,000	496,000
A01105	Qualification Pay				62,000	62,000	62,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**75**	**75**	**55,585,000**	**55,585,000**	**58,365,000**
A01151	Total Basic Pay Other Staff		75	75	55,574,000	55,574,000	58,354,000
S035	Senior Clerk	(BPS-14)	8	8	3,230,000		3,392,000
S114	Steno Typist	(BPS-14)	1	1	441,000		463,000
S138	Sub Inspector	(BPS-14)	6	6	9,321,000		9,787,000
S553	Sub Inspector Driver	(BPS-14)	1	1	454,000		477,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	4,855,000		5,098,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	315,000		331,000
J013	Junior Clerk	(BPS-11)	10	10	2,384,000		2,503,000
H015	Head Constable	(BPS-09)	10	10	8,198,000		8,608,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4101	**Additional I G Investigation**						
H017	Head Constable Driver	(BPS-09)	5	5	2,271,000		2,385,000
C088	Constable	(BPS-07)	10	10	19,689,000		20,673,000
C089	Constable Driver	(BPS-07)	10	10	2,561,000		2,689,000
B006	Behishti	(BPS-03)	2	2	315,000		331,000
N005	Naib Qasid	(BPS-03)	7	7	1,161,000		1,219,000
S162	Sweeper	(BPS-03)	1	1	379,000		398,000
A01152	Personal pay				11,000	11,000	11,000
A012	**TOTAL ALLOWANCES**				**91,757,000**	**97,155,000**	**96,895,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**89,757,000**	**94,888,000**	**94,862,000**
A01201	Senior Post Allowance				38,000	38,000	38,000
A01202	House Rent Allowance				10,630,000	10,630,000	10,630,000
A01203	Conveyance Allowance				4,183,000	4,183,000	4,183,000
A01207	Washing Allowance				315,000	315,000	315,000
A01208	Dress Allowance				281,000	631,000	281,000
A0120D	Integrated Allowance				88,000	88,000	88,000
A0120E	Housing Subsidy Allowance				669,000	669,000	669,000
A0120Q	Fixed Daily Allowance				3,471,000	3,471,000	3,471,000
A01210	Risk Allowance				9,253,000	9,253,000	9,253,000
001	Risk Allowance				9,253,000	9,253,000	9,253,000
A01217	Medical Allowance				2,880,000	2,880,000	2,880,000
A0121T	Adhoc Relief Allowance 2013				893,000	893,000	893,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01226	Computer Allowance				120,000	120,000	120,000
A01228	Orderly Allowance				728,000	728,000	728,000
A0122C	Adhoc Relief Allowance - 2015				593,000	593,000	593,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A0123L	Scheduled Post Allowance for Police Officers				5,835,000	5,835,000	5,835,000
A01243	Special travelling allowance				49,000	49,000	49,000
A0124H	Special Allowance-2021				1,407,000	1,407,000	1,407,000
A0124L	Weather Allowance				37,000	37,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4101	**Additional I G Investigation**					
A0124N	Disparity Reduction Allowance 2022- 15%			2,072,000	2,072,000	2,072,000
A0124R	Adhoc Relief Allowance 2022			6,962,000	6,962,000	6,962,000
A0124X	Adhoc Relief Allowance 2023			24,230,000	24,230,000	24,230,000
A01250	Incentive Allowance			818,000	818,000	818,000
001	Incentive Allowance			818,000	818,000	818,000
A0125E	Adhoc Relief Allowance 2024			12,563,000	12,563,000	12,814,000
A0125P	Ad-Hoc Relief Allowance-2025				3,665,000	3,738,000
A0125Q	Disparity Reduction Allowance-2025				1,116,000	1,116,000
A01260	Ration Allowance			1,150,000	1,150,000	1,150,000
A01261	Constablery Allowance for Police Personnel			385,000	385,000	385,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000,000**	**2,267,000**	**2,033,000**
A01274	Medical Charges			2,000,000	2,234,000	2,000,000
001	Medical Charges			2,000,000	2,234,000	2,000,000
A01278	Leave Salary				33,000	33,000
A03	**TOTAL OPERATING EXPENSES**			**19,819,000**	**26,768,000**	**22,802,000**
A032	**TOTAL COMMUNICATIONS**			**2,246,000**	**2,246,000**	**2,471,000**
A03201	Postage and Telegraph			200,000	200,000	220,000
A03202	Telephone and Trunk Call			2,046,000	2,046,000	2,251,000
A033	**TOTAL UTILITIES**			**3,190,000**	**5,390,000**	**3,509,000**
A03301	Gas			1,320,000	3,520,000	1,452,000
A03303	Electricity			1,870,000	1,870,000	2,057,000
001	Electricity			1,870,000	1,870,000	2,057,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,750,000**	**17,000,000**	**15,025,000**
A03805	Travelling Allowance			2,750,000	2,000,000	3,025,000
001	Travelling Allowance			2,750,000	2,000,000	3,025,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	15,000,000	12,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4101	**Additional I G Investigation**					
001	POL Charges A.planes H.coptors S.cars for Generator			10,000,000	15,000,000	12,000,000
A039	**TOTAL GENERAL**			**1,633,000**	**2,132,000**	**1,797,000**
A03901	Stationery			605,000	800,000	666,000
001	Stationery			605,000	800,000	666,000
A03902	Printing and Publication			220,000	220,000	242,000
001	Printing and publication			220,000	220,000	242,000
A03905	Newspapers Periodicals and Books			132,000	212,000	145,000
A03907	Advertising & Publicity			100,000	100,000	110,000
001	Advertising and Publicity			100,000	100,000	110,000
A03914	Secret service expenditure			176,000	400,000	194,000
001	Secret Service Charges			176,000	400,000	194,000
A03953	Investigation Cost			100,000		110,000
A03970	Others			300,000	400,000	330,000
001	Others			300,000	400,000	330,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**5,500,000**		**6,050,000**
A041	**TOTAL PENSION**			**5,500,000**		**6,050,000**
A04114	Superannuation Encashment of L.P.R			5,500,000		6,050,000
A06	**TOTAL TRANSFERS**			**300,000**	**600,000**	**330,000**
A061	**TOTAL SCHOLARSHIP**			**300,000**	**600,000**	**330,000**
A06103	Cash awards			300,000	600,000	330,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**3,279,000**	**9,660,003**	**3,915,000**
A130	**TOTAL TRANSPORT**			**3,080,000**	**3,310,003**	**3,696,000**
A13001	Transport			3,080,000	3,310,003	3,696,000
001	Transport			3,080,000	3,310,003	3,696,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**171,000**	**300,000**	**188,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4101	**Additional I G Investigation**					
A13101	Machinery and Equipment			171,000	300,000	188,000
001	Machinery and Equipment			171,000	300,000	188,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**50,000**	**31,000**
A13201	Furniture and Fixture			28,000	50,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**6,000,000**	
A13303	Other Buildings				6,000,000	
001	Other Buildings.				6,000,000	
Additional I G Investigation				**209,270,000**	**222,798,003**	**223,010,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4092	**Police Tele Communication**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,339,241,000**	**1,406,723,000**	**1,448,383,000**
A011	**TOTAL PAY**		**1359**	**1371**	**588,961,000**	**588,961,000**	**628,156,000**
A011-1	**TOTAL PAY OF OFFICERS**		**20**	**32**	**9,101,000**	**9,101,000**	**19,309,000**
A01101	Total Basic Pay Of Officer		20	32	9,082,000	9,082,000	19,290,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,563,000		1,641,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	718,000		754,000
S148	Superintendent Of Police	(BPS-18)	1	1	505,000		530,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	315,000		331,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	2	2	454,000		477,000
S166	Superintendent	(BPS-17)	2	2	1,174,000		1,233,000
S647	System Engineer	(BPS-17)		4			3,805,000
A057	Assistant	(BPS-16)	2	2	984,000		1,033,000
A993	Associate Engineer	(BPS-16)		8			5,949,000
I061	Inspector Driver	(BPS-16)	1	1	228,000		239,000
I069	Inspector (Tele)	(BPS-16)	9	9	3,141,000		3,298,000
A01105	Qualification Pay				19,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1339**	**1339**	**579,860,000**	**579,860,000**	**608,847,000**
A01151	Total Basic Pay Other Staff		1339	1339	579,710,000	579,710,000	608,697,000
S035	Senior Clerk	(BPS-14)	5	5	2,410,000		2,531,000
S114	Steno Typist	(BPS-14)	1	1	315,000		331,000
S553	Sub Inspector Driver	(BPS-14)	2	2	1,338,000		1,405,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	11,919,000		12,515,000
F033	Foreman	(BPS-12)	1	1	416,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4092	**Police Tele Communication**						
T095	Transport Examiner	(BPS-12)	1	1	265,000		278,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	21,554,000		22,632,000
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	1,815,000		1,906,000
J013	Junior Clerk	(BPS-11)	7	7	2,308,000		2,423,000
H017	Head Constable Driver	(BPS-09)	30	30	12,776,000		13,415,000
H300	Head Constable (Tele)	(BPS-09)	280	280	141,602,000		148,682,000
C089	Constable Driver	(BPS-07)	47	47	23,913,000		25,109,000
C466	Constable (Tele)	(BPS-07)	815	815	352,093,000		369,698,000
E019	Electrician	(BPS-07)	1	1	466,000		489,000
S192	Senior Fitter	(BPS-07)	1	1	428,000		449,000
H053	Helper	(BPS-03)	3	3	656,000		689,000
N005	Naib Qasid	(BPS-03)	25	25	4,679,000		4,913,000
S162	Sweeper	(BPS-03)	4	4	757,000		795,000
A01152	Personal pay				150,000	150,000	150,000
A012	**TOTAL ALLOWANCES**				**750,280,000**	**817,762,000**	**820,227,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**749,900,000**	**816,213,000**	**819,847,000**
A01201	Senior Post Allowance				15,000	15,000	15,000
A01202	House Rent Allowance				61,445,000	61,445,000	62,914,000
A01203	Conveyance Allowance				35,514,000	35,514,000	36,234,000
A01207	Washing Allowance				2,952,000	2,952,000	2,952,000
A01208	Dress Allowance				546,000	10,339,000	546,000
A0120D	Integrated Allowance				257,000	257,000	257,000
A0120E	Housing Subsidy Allowance				110,000	110,000	110,000
A0120Q	Fixed Daily Allowance				47,620,000	47,620,000	47,620,000
A01210	Risk Allowance				143,360,000	143,360,000	143,360,000
001	Risk Allowance				143,360,000	143,360,000	143,360,000
A01217	Medical Allowance				26,982,000	26,982,000	27,180,000
A0121T	Adhoc Relief Allowance 2013				6,830,000	6,830,000	6,830,000
A01222	Hardship allowance				16,000	16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
A01224	Entertainment Allowance			7,000	7,000	7,000
A01228	Orderly Allowance			315,000	315,000	315,000
A0122C	Adhoc Relief Allowance - 2015			4,580,000	4,580,000	4,580,000
A0122N	Special Conveyance Allowance to Disbaled Employees			226,000	226,000	226,000
A01233	Unattractive Area Allowance			5,290,000	5,290,000	5,290,000
001	Unattractive Area Allowance			5,290,000	5,290,000	5,290,000
A01239	Special allowance				4,000	4,000
A0123L	Scheduled Post Allowance for Police Officers			3,280,000	5,593,000	3,280,000
A0123V	Secretariat Performance Allowance			1,604,000	1,604,000	1,636,000
A01243	Special travelling allowance			228,000	228,000	228,000
A0124H	Special Allowance-2021			742,000	742,000	1,246,000
A0124L	Weather Allowance			3,200,000	3,200,000	3,200,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,603,000	1,603,000	2,588,000
A0124R	Adhoc Relief Allowance 2022			53,683,000	53,683,000	54,668,000
A0124X	Adhoc Relief Allowance 2023			192,250,000	192,250,000	195,474,000
A01250	Incentive Allowance			13,183,000	13,183,000	13,183,000
001	Incentive Allowance			13,183,000	13,183,000	13,183,000
A0125E	Adhoc Relief Allowance 2024			121,449,000	121,449,000	126,317,000
A0125P	Ad-Hoc Relief Allowance-2025				52,562,000	54,588,000
A0125Q	Disparity Reduction Allowance-2025				1,641,000	2,370,000
A01260	Ration Allowance			17,193,000	17,193,000	17,193,000
A01261	Constablery Allowance for Police Personnel			5,383,000	5,383,000	5,383,000
A01270	Other			37,000	37,000	37,000
089	M.Phil Allowance			37,000	37,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**380,000**	**1,549,000**	**380,000**
A01273	Honoraria			1,000	396,000	1,000
001	Honoraria			1,000	396,000	1,000
A01274	Medical Charges			155,000	558,000	155,000
001	Medical Charges			155,000	558,000	155,000
A01278	Leave Salary			224,000	595,000	224,000
001	Leave Salary			224,000	595,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
A03	**TOTAL OPERATING EXPENSES**			**214,732,000**	**330,173,000**	**251,271,000**
A032	**TOTAL COMMUNICATIONS**			**634,000**	**7,238,000**	**1,138,000**
A03201	Postage and Telegraph			88,000	88,000	97,000
A03202	Telephone and Trunk Call			546,000	6,710,000	601,000
A03204	Electronic Communication				440,000	440,000
A033	**TOTAL UTILITIES**			**22,506,000**	**22,506,000**	**24,757,000**
A03301	Gas			2,046,000	2,046,000	2,251,000
A03303	Electricity			20,460,000	20,460,000	22,506,000
001	Electricity			20,460,000	20,460,000	22,506,000
A036	**TOTAL MOTOR VEHICLES**			**41,756,000**	**56,000,000**	**45,932,000**
A03603	Registration			27,500,000	37,500,000	30,250,000
A03670	Others			14,256,000	18,500,000	15,682,000
003	Token Tax			14,256,000	18,500,000	15,682,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**147,229,000**	**241,000,000**	**176,576,000**
A03805	Travelling Allowance			990,000	2,000,000	1,089,000
001	Travelling Allowance			990,000	2,000,000	1,089,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			146,239,000	239,000,000	175,487,000
001	POL Charges A.planes H.coptors S.cars for Generator			146,239,000	239,000,000	175,487,000
A039	**TOTAL GENERAL**			**2,607,000**	**3,429,000**	**2,868,000**
A03901	Stationery			1,540,000	1,540,000	1,694,000
001	Stationery			1,540,000	1,540,000	1,694,000
A03902	Printing and Publication			55,000	155,000	61,000
001	Printing and publication			55,000	155,000	61,000
A03905	Newspapers Periodicals and Books			22,000	44,000	24,000
A03907	Advertising & Publicity			220,000	420,000	242,000
001	Advertising and Publicity			220,000	420,000	242,000
A03970	Others			770,000	1,270,000	847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
002	Other Contingencies			770,000	1,270,000	847,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**27,500,000**	**27,500,000**	**30,250,000**
A041	**TOTAL PENSION**			**27,500,000**	**27,500,000**	**30,250,000**
A04114	Superannuation Encashment of L.P.R			27,500,000	27,500,000	30,250,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,001,000**	**4,100,000**	**4,401,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,001,000**	**4,100,000**	**4,401,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					4,400,000
A05270	To Others			4,000,000	4,100,000	
199	Free Education Package			4,000,000	4,100,000	
A06	**TOTAL TRANSFERS**			**352,000**	**2,300,000**	**387,000**
A061	**TOTAL SCHOLARSHIP**			**352,000**	**2,300,000**	**387,000**
A06103	Cash awards			352,000	2,300,000	387,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**100,000**	
A09601	Plant and Machinery			1,000	100,000	
001	Plant and Machinery			1,000	100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**46,488,000**	**485,760,935**	**55,647,000**
A130	**TOTAL TRANSPORT**			**45,100,000**	**482,872,935**	**54,120,000**
A13001	Transport			45,100,000	482,872,935	54,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4092	**Police Tele Communication**					
001	Transport			45,100,000	482,872,935	54,120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,320,000**	**1,320,000**	**1,452,000**
A13101	Machinery and Equipment			1,320,000	1,320,000	1,452,000
001	Machinery and Equipment			1,320,000	1,320,000	1,452,000
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**75,000**
A13201	Furniture and Fixture			68,000	68,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**1,500,000**	
A13303	Other Buildings				1,500,000	
Police Tele Communication				**1,632,315,000**	**2,256,656,935**	**1,790,339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4096	**Welfare Branch Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**73,362,000**	**79,245,000**	**77,940,000**
A011	**TOTAL PAY**		**59**	**59**	**32,535,000**	**32,767,000**	**34,160,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,302,000**	**5,302,000**	**5,565,000**
A01101	Total Basic Pay Of Officer		5	5	5,283,000	5,283,000	5,546,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,602,000		1,682,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,286,000		1,350,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	869,000		912,000
A057	Assistant	(BPS-16)	2	2	1,526,000		1,602,000
A01105	Qualification Pay				19,000	19,000	19,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**54**	**54**	**27,233,000**	**27,465,000**	**28,595,000**
A01151	Total Basic Pay Other Staff		54	54	27,232,000	27,232,000	28,594,000
S035	Senior Clerk	(BPS-14)	3	3	2,144,000		2,251,000
S138	Sub Inspector	(BPS-14)	2	2	1,261,000		1,324,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	2,574,000		2,703,000
J013	Junior Clerk	(BPS-11)	4	4	1,274,000		1,338,000
H015	Head Constable	(BPS-09)	20	20	11,780,000		12,369,000
C088	Constable	(BPS-07)	23	23	7,996,000		8,396,000
N005	Naib Qasid	(BPS-03)	1	1	203,000		213,000
A01156	Total Pay of Contract Staff				1,000	233,000	1,000
A012	**TOTAL ALLOWANCES**				**40,827,000**	**46,478,000**	**43,780,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**40,327,000**	**45,839,000**	**43,280,000**
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				5,294,000	5,294,000	5,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Welfare Branch Peshawar**					
A01203	Conveyance Allowance			1,954,000	1,954,000	1,954,000
A01207	Washing Allowance			131,000	131,000	131,000
A01208	Dress Allowance			56,000	423,000	56,000
A0120D	Integrated Allowance			9,000	9,000	9,000
A0120E	Housing Subsidy Allowance			149,000	149,000	149,000
A0120Q	Fixed Daily Allowance			2,157,000	2,157,000	2,157,000
A01210	Risk Allowance			5,941,000	5,941,000	5,941,000
001	Risk Allowance			5,941,000	5,941,000	5,941,000
A01217	Medical Allowance			1,458,000	1,458,000	1,458,000
A0121T	Adhoc Relief Allowance 2013			280,000	280,000	280,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015			184,000	184,000	184,000
A0122N	Special Conveyance Allowance to Disbaled Employees			95,000	95,000	95,000
A01233	Unattractive Area Allowance				15,000	15,000
A01239	Special allowance			18,000	18,000	18,000
001	Special Allowance			18,000	18,000	18,000
A0123L	Scheduled Post Allowance for Police Officers			2,336,000	4,689,000	2,336,000
A01243	Special travelling allowance			113,000	113,000	113,000
A0124H	Special Allowance-2021			389,000	389,000	389,000
A0124N	Disparity Reduction Allowance 2022- 15%			362,000	362,000	362,000
A0124R	Adhoc Relief Allowance 2022			2,702,000	2,702,000	2,702,000
A0124X	Adhoc Relief Allowance 2023			9,457,000	9,457,000	9,457,000
A01250	Incentive Allowance			613,000	613,000	613,000
001	Incentive Allowance			613,000	613,000	613,000
A0125E	Adhoc Relief Allowance 2024			5,578,000	5,578,000	5,690,000
A0125P	Ad-Hoc Relief Allowance-2025				2,460,000	2,509,000
A0125Q	Disparity Reduction Allowance-2025				317,000	317,000
A01260	Ration Allowance			783,000	783,000	783,000
A01261	Constablery Allowance for Police Personnel			244,000	244,000	244,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**500,000**	**639,000**	**500,000**
A01274	Medical Charges			500,000	639,000	500,000
001	Medical Charges			500,000	639,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Welfare Branch Peshawar**					
A03	**TOTAL OPERATING EXPENSES**			3,101,000	4,537,669	3,562,000
A032	**TOTAL COMMUNICATIONS**			319,000	319,000	351,000
A03201	Postage and Telegraph			44,000	44,000	48,000
A03202	Telephone and Trunk Call			275,000	275,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,830,000	3,250,000	2,163,000
A03805	Travelling Allowance			330,000	1,750,000	363,000
001	Travelling Allowance			330,000	1,750,000	363,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,800,000
A039	**TOTAL GENERAL**			952,000	968,669	1,048,000
A03901	Stationery			440,000	456,669	484,000
001	Stationery			440,000	456,669	484,000
A03902	Printing and Publication			330,000	330,000	363,000
001	Printing and publication			330,000	330,000	363,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			110,000	110,000	121,000
001	Others			110,000	110,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000,000	2,239,000	1,100,000
A041	**TOTAL PENSION**			1,000,000	2,239,000	1,100,000
A04114	Superannuation Encashment of L.P.R			1,000,000	2,239,000	1,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				68,000	68,000
A052	**TOTAL GRANTS-DOMESTIC**				68,000	68,000
A05270	To Others				68,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4096	**Welfare Branch Peshawar**					
001	To Others				68,000	
A06	**TOTAL TRANSFERS**			55,000	220,000	61,000
A061	**TOTAL SCHOLARSHIP**			55,000	220,000	61,000
A06103	Cash awards			55,000	220,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			385,000	385,000	446,000
A130	**TOTAL TRANSPORT**			220,000	220,000	264,000
A13001	Transport			220,000	220,000	264,000
001	Transport			220,000	220,000	264,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			110,000	110,000	121,000
A13101	Machinery and Equipment			110,000	110,000	121,000
001	Machinery and Equipment			110,000	110,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	61,000
A13201	Furniture and Fixture			55,000	55,000	61,000
Welfare Branch Peshawar				**77,903,000**	**86,694,669**	**83,177,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4098	**Special Branch**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,378,445,000**	**1,503,626,000**	**1,703,105,000**
A011	**TOTAL PAY**		**664**	**872**	**468,472,000**	**468,782,000**	**601,312,000**
A011-1	**TOTAL PAY OF OFFICERS**		**49**	**117**	**61,014,000**	**60,939,000**	**118,574,000**
A01101	Total Basic Pay Of Officer		49	117	60,932,000	60,832,000	118,492,000
A376	Additional Inspector General Of Police	(BPS-21)	1	1	2,952,000		3,100,000
S554	Senior Superintendent of Police	(BPS-19)	2	2	2,245,000		2,357,000
D401	Deputy Director - IT	(BPS-18)		2			2,388,000
S148	Superintendent Of Police	(BPS-18)	1	5	4,225,000		9,211,000
A796	Assistant Director IT	(BPS-17)		2			1,902,000
D055	Deputy Superintendent Of Police	(BPS-17)	12	16	17,658,000		22,346,000
S166	Superintendent	(BPS-17)	2	2	1,640,000		1,722,000
A057	Assistant	(BPS-16)	4	4	3,884,000		4,078,000
C082	Computer Operator	(BPS-16)		40			29,746,000
I012	Inspector	(BPS-16)	24	40	25,225,000		38,384,000
S115	Stenographer	(BPS-16)	3	3	3,103,000		3,258,000
A01102	Personal pay				20,000	45,000	20,000
A01103	Special Pay				7,000	7,000	7,000
A01105	Qualification Pay				55,000	55,000	55,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**615**	**755**	**407,458,000**	**407,843,000**	**482,738,000**
A01151	Total Basic Pay Other Staff		615	755	407,137,000	407,137,000	482,417,000
J024	Junior Scale Stenographer	(BPS-14)	4	4	2,157,000		2,265,000
S035	Senior Clerk	(BPS-14)	8	8	7,857,000		8,250,000
S138	Sub Inspector	(BPS-14)	41	48	50,450,000		57,058,000
A149	Assistant Sub Inspector	(BPS-11)	40	54	33,839,000		41,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4098	**Special Branch**						
J013	Junior Clerk	(BPS-11)	13	13	7,745,000		8,132,000
H015	Head Constable	(BPS-09)	286	321	189,139,000		212,800,000
H017	Head Constable Driver	(BPS-09)	23	23	18,919,000		19,865,000
C088	Constable	(BPS-07)	143	213	75,676,000		104,626,000
C089	Constable Driver	(BPS-07)	36	36	12,625,000		13,256,000
D788	Driver Constable	(BPS-07)		14			5,033,000
D006	Daftari	(BPS-04)	2	2	644,000		676,000
B006	Behishti	(BPS-03)	4	4	2,094,000		2,199,000
M010	Mali	(BPS-03)	2	2	631,000		663,000
N005	Naib Qasid	(BPS-03)	9	9	3,784,000		3,973,000
S162	Sweeper	(BPS-03)	4	4	1,577,000		1,656,000
A01152	Personal pay				321,000	706,000	321,000
A012	**TOTAL ALLOWANCES**				**909,973,000**	**1,034,844,000**	**1,101,793,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**909,824,000**	**1,025,812,000**	**1,101,644,000**
A01201	Senior Post Allowance				38,000	38,000	38,000
A01202	House Rent Allowance				94,408,000	94,408,000	111,377,000
A01203	Conveyance Allowance				40,977,000	40,977,000	48,536,000
A01207	Washing Allowance				2,613,000	2,613,000	2,613,000
A01208	Dress Allowance				1,559,000	6,831,000	1,559,000
A0120D	Integrated Allowance				200,000	200,000	200,000
A0120E	Housing Subsidy Allowance				6,902,000	6,902,000	6,902,000
A0120Q	Fixed Daily Allowance				51,531,000	51,531,000	51,531,000
A0120S	Elite force allowance				111,000	111,000	111,000
A01210	Risk Allowance				146,021,000	146,021,000	146,021,000
001	Risk Allowance				146,021,000	146,021,000	146,021,000
A01217	Medical Allowance				27,729,000	27,729,000	31,320,000
A0121T	Adhoc Relief Allowance 2013				8,677,000	8,677,000	8,677,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A01226	Computer Allowance				15,000	15,000	15,000
A01228	Orderly Allowance				303,000	303,000	303,000
A0122C	Adhoc Relief Allowance - 2015				5,877,000	5,877,000	5,877,000
A0122M	Adhoc Releif Allowance 2016				87,000	87,000	87,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	279,000	88,000
A0122S	Utility Allowance			118,000	118,000	118,000
A0122Y	Ad-hoc Relief Allowance 2017			106,000	106,000	106,000
A01233	Unattractive Area Allowance			2,376,000	2,376,000	2,376,000
001	Unattractive Area Allowance			2,376,000	2,376,000	2,376,000
A01239	Special allowance			5,000	10,000	5,000
001	Special Allowance			5,000	10,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			88,000	88,000	88,000
A0123L	Scheduled Post Allowance for Police Officers			22,588,000	22,588,000	22,588,000
A0123P	Ad-hoc Relief Allowance 2019			25,000	25,000	25,000
A0123V	Secretariat Performance Allowance			42,701,000	108,764,000	43,555,000
A01243	Special travelling allowance			174,000	174,000	174,000
A0124F	Adhoc Relief Allowance-2021			7,000	7,000	7,000
A0124H	Special Allowance-2021			2,181,000	2,181,000	11,217,000
A0124L	Weather Allowance			1,414,000	1,414,000	1,414,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,079,000	3,079,000	14,122,000
A0124R	Adhoc Relief Allowance 2022			66,925,000	66,925,000	77,968,000
A0124X	Adhoc Relief Allowance 2023			237,128,000	237,128,000	274,788,000
A01250	Incentive Allowance			11,192,000	11,192,000	11,192,000
001	Incentive Allowance			11,192,000	11,192,000	11,192,000
A0125E	Adhoc Relief Allowance 2024			110,430,000	110,430,000	139,998,000
A0125P	Ad-Hoc Relief Allowance-2025				42,255,000	54,044,000
A0125Q	Disparity Reduction Allowance-2025				2,202,000	10,453,000
A01260	Ration Allowance			16,246,000	16,246,000	16,246,000
A01261	Constablery Allowance for Police Personnel			5,841,000	5,841,000	5,841,000
A01270	Other			45,000	45,000	45,000
001	Others			45,000	45,000	45,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**149,000**	**9,032,000**	**149,000**
A01273	Honoraria				8,178,000	
001	Honoraria				8,178,000	
A01274	Medical Charges			149,000	854,000	149,000
001	Medical Charges			149,000	854,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
A03	**TOTAL OPERATING EXPENSES**			**191,583,000**	**235,919,601**	**225,241,000**
A032	**TOTAL COMMUNICATIONS**			**9,845,000**	**10,630,000**	**10,830,000**
A03201	Postage and Telegraph			275,000	550,000	303,000
A03202	Telephone and Trunk Call			8,580,000	8,580,000	9,438,000
A03204	Electronic Communication			990,000	1,500,000	1,089,000
001	Electronic Communication			990,000	1,500,000	1,089,000
A033	**TOTAL UTILITIES**			**16,864,000**	**17,204,601**	**18,550,000**
A03301	Gas			2,564,000	2,904,601	2,820,000
A03303	Electricity			14,300,000	14,300,000	15,730,000
001	Electricity			14,300,000	14,300,000	15,730,000
A034	**TOTAL OCCUPANCY COSTS**			**4,030,000**	**4,075,000**	**4,478,000**
A03402	Rent for Office Building			4,030,000	4,030,000	4,433,000
A03403	Rent for Residential Building				45,000	45,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**150,007,000**	**188,000,000**	**179,462,000**
A03805	Travelling Allowance			5,464,000	8,000,000	6,010,000
001	Travelling Allowance			5,464,000	8,000,000	6,010,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,543,000	180,000,000	173,452,000
001	POL Charges A.planes H.coptors S.cars for Generator			144,543,000	180,000,000	173,452,000
A039	**TOTAL GENERAL**			**10,837,000**	**16,010,000**	**11,921,000**
A03901	Stationery			7,700,000	10,000,000	8,470,000
001	Stationery			7,700,000	10,000,000	8,470,000
A03902	Printing and Publication			110,000	110,000	121,000
001	Printing and publication			110,000	110,000	121,000
A03905	Newspapers Periodicals and Books			165,000	500,000	182,000
A03907	Advertising & Publicity			112,000	600,000	123,000
001	Advertising and Publicity			112,000	600,000	123,000
A03914	Secret service expenditure			1,980,000	3,000,000	2,178,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
001	Secret Service Charges			1,980,000	3,000,000	2,178,000
A03970	Others			770,000	1,800,000	847,000
001	Others			770,000	1,800,000	847,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**11,000,000**	**16,000,000**	**12,100,000**
A041	**TOTAL PENSION**			**11,000,000**	**16,000,000**	**12,100,000**
A04114	Superannuation Encashment of L.P.R			11,000,000	16,000,000	12,100,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,200,000**	**25,400,000**	**2,420,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,200,000**	**25,400,000**	**2,420,000**
A05242	Grant for educational expenses of childe					2,420,000
A05270	To Others			2,200,000	25,400,000	
199	Free Education Package			2,200,000	2,200,000	
267	Compensation to police personnel Martyred in action				23,200,000	
A06	**TOTAL TRANSFERS**			**770,000**	**4,770,000**	**847,000**
A061	**TOTAL SCHOLARSHIP**			**770,000**	**4,770,000**	**847,000**
A06103	Cash awards			770,000	4,770,000	847,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**17,362,000**	**24,900,000**	**20,527,000**
A130	**TOTAL TRANSPORT**			**14,300,000**	**14,300,000**	**17,160,000**
A13001	Transport			14,300,000	14,300,000	17,160,000
001	Transport			14,300,000	14,300,000	17,160,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**3,000,000**	**5,000,000**	**3,300,000**
A13101	Machinery and Equipment			3,000,000	5,000,000	3,300,000
001	Machinery and Equipment			3,000,000	5,000,000	3,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4098	**Special Branch**					
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	300,000	67,000
A13201	Furniture and Fixture			61,000	300,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000	5,300,000	
A13303	Other Buildings			1,000	5,300,000	
001	Other Buildings.			1,000	5,300,000	
Special Branch				**1,601,360,000**	**1,810,615,601**	**1,964,240,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4099	**Aliens Branch**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**46,190,000**	**50,730,000**	**49,764,000**
A011	**TOTAL PAY**		**42**	**42**	**20,091,000**	**20,091,000**	**21,095,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**2,232,000**	**2,232,000**	**2,344,000**
A01101	Total Basic Pay Of Officer		3	3	2,232,000	2,232,000	2,344,000
A057	Assistant	(BPS-16)	3	3	2,232,000		2,344,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**39**	**39**	**17,859,000**	**17,859,000**	**18,751,000**
A01151	Total Basic Pay Other Staff		39	39	17,859,000	17,859,000	18,751,000
S035	Senior Clerk	(BPS-14)	5	5	3,468,000		3,641,000
S138	Sub Inspector	(BPS-14)	2	2	882,000		926,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,009,000		1,059,000
J013	Junior Clerk	(BPS-11)	1	1	366,000		384,000
H015	Head Constable	(BPS-09)	3	3	1,754,000		1,842,000
C088	Constable	(BPS-07)	26	26	10,380,000		10,899,000
A012	**TOTAL ALLOWANCES**				**26,099,000**	**30,639,000**	**28,669,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**26,099,000**	**30,486,000**	**28,669,000**
A01202	House Rent Allowance				3,018,000	3,018,000	3,018,000
A01203	Conveyance Allowance				1,273,000	1,273,000	1,273,000
A01207	Washing Allowance				74,000	74,000	74,000
A01208	Dress Allowance					257,000	257,000
A0120E	Housing Subsidy Allowance				110,000	110,000	110,000
A0120Q	Fixed Daily Allowance				1,344,000	1,344,000	1,344,000
A01210	Risk Allowance				3,820,000	3,820,000	3,820,000
001	Risk Allowance				3,820,000	3,820,000	3,820,000
A01217	Medical Allowance				874,000	874,000	874,000
A0121T	Adhoc Relief Allowance 2013				243,000	243,000	243,000
A0122C	Adhoc Relief Allowance - 2015				162,000	162,000	162,000
A01233	Unattractive Area Allowance				29,000	29,000	29,000
001	Unattractive Area Allowance				29,000	29,000	29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4099	**Aliens Branch**					
A0123V	Secretariat Performance Allowance			1,041,000	2,996,000	1,062,000
A0124H	Special Allowance-2021			314,000	314,000	314,000
A0124L	Weather Allowance			11,000	11,000	11,000
A0124N	Disparity Reduction Allowance 2022- 15%			374,000	374,000	374,000
A0124R	Adhoc Relief Allowance 2022			1,850,000	1,850,000	1,850,000
A0124X	Adhoc Relief Allowance 2023			6,547,000	6,547,000	6,547,000
A01250	Incentive Allowance			381,000	381,000	381,000
001	Incentive Allowance			381,000	381,000	381,000
A0125E	Adhoc Relief Allowance 2024			3,997,000	3,997,000	4,077,000
A0125P	Ad-Hoc Relief Allowance-2025				1,826,000	1,863,000
A0125Q	Disparity Reduction Allowance-2025				349,000	349,000
A01260	Ration Allowance			484,000	484,000	484,000
A01261	Constablery Allowance for Police Personnel			153,000	153,000	153,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**				**153,000**	
A01273	Honoraria				153,000	
001	Honoraria				153,000	
A03	**TOTAL OPERATING EXPENSES**			**1,000**	**1,000**	**1,000**
A039	**TOTAL GENERAL**			**1,000**	**1,000**	**1,000**
A03970	Others			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
Aliens Branch				**46,191,000**	**50,731,000**	**49,765,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4821	**Works**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000,000**	**500,000,000**	**600,000,000**
A133	**TOTAL BUILDINGS AND STRUCTURE**			**100,000,000**	**500,000,000**	**600,000,000**
A13303	Other Buildings			100,000,000	500,000,000	600,000,000
001	Other Buildings.			100,000,000	500,000,000	600,000,000
Works				**100,000,000**	**500,000,000**	**600,000,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4093	**Peshawar City Police (Law & Order)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**6,153,987,000**	**6,223,620,000**	**6,453,171,000**
A011	**TOTAL PAY**		**3900**	**3898**	**1,342,324,000**	**2,170,844,000**	**1,407,755,000**
A011-1	**TOTAL PAY OF OFFICERS**		**96**	**96**	**103,724,000**	**81,168,000**	**109,036,000**
A01101	Total Basic Pay Of Officer		96	96	102,818,000	79,943,000	107,959,000
C252	Capital City Police Officer	(BPS-20)	1	1	1,198,000		1,258,000
S148	Superintendent Of Police	(BPS-19)	1	1	1,122,000		1,178,000
S148	Superintendent Of Police	(BPS-18)	6	6	7,341,000		7,708,000
A151	Assistant Superintendent Of Police	(BPS-17)	15	15	16,296,000		17,111,000
B055	Budget Officer	(BPS-17)	1	1	1,085,000		1,139,000
D055	Deputy Superintendent Of Police	(BPS-17)	34	34	38,532,000		40,459,000
S166	Superintendent	(BPS-17)	2	2	2,169,000		2,277,000
A057	Assistant	(BPS-16)	11	11	11,944,000		12,541,000
I012	Inspector	(BPS-16)	24	24	22,072,000		23,176,000
S115	Stenographer	(BPS-16)	1	1	1,059,000		1,112,000
A01102	Personal pay					24,000	24,000
A01105	Qualification Pay				53,000	29,000	53,000
A01106	Total Pay of contract officer				853,000	1,172,000	1,000,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**3804**	**3802**	**1,238,600,000**	**2,089,676,000**	**1,298,719,000**
A01151	Total Basic Pay Other Staff		3804	3802	1,202,411,000	2,014,964,000	1,262,530,000
S035	Senior Clerk	(BPS-14)	28	28	14,289,000		15,003,000
S114	Steno Typist	(BPS-14)	6	6	3,002,000		3,152,000
S138	Sub Inspector	(BPS-14)	58	58	32,111,000		33,717,000
S553	Sub Inspector Driver	(BPS-14)	1	1	505,000		530,000
S986	Sub Inspector Technical	(BPS-14)	2	2	2,687,000		2,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4093	**Peshawar City Police (Law & Order)**						
A149	Assistant Sub Inspector	(BPS-11)	91	91	18,565,000		19,493,000
D435	Driver Assistant Sub Inspector	(BPS-11)	10	10	4,869,000		5,112,000
J013	Junior Clerk	(BPS-11)	58	58	29,224,000		30,685,000
H015	Head Constable	(BPS-09)	344	344	195,862,000		205,655,000
H017	Head Constable Driver	(BPS-09)	38	38	18,250,000		19,163,000
H318	Head Constable Technical	(BPS-09)	2	2	2,043,000		2,145,000
C088	Constable	(BPS-07)	2507	2505	700,000,000		735,000,000
C089	Constable Driver	(BPS-07)	513	513	128,648,000		135,080,000
C613	Constable Technical	(BPS-07)	48	48	3,217,000		3,378,000
C012	Carpenter	(BPS-04)	3	3	1,412,000		1,483,000
M018	Masson	(BPS-04)	1	1	466,000		489,000
T006	Tailor Master	(BPS-04)	1	1	466,000		489,000
B006	Behishti	(BPS-03)	15	15	7,492,000		7,867,000
C057	Chowkidar	(BPS-03)	3	3	1,400,000		1,470,000
C095	Cook	(BPS-03)	7	7	3,279,000		3,443,000
D060	Dhobi	(BPS-03)	1	1	466,000		489,000
H018	Head Cook	(BPS-03)	4	4	1,880,000		1,974,000
H038	Head Sweeper	(BPS-03)	1	1	466,000		489,000
K009	Khalasi	(BPS-03)	4	4	1,880,000		1,974,000
L018	Langari	(BPS-03)	6	6	2,813,000		2,954,000
M010	Mali	(BPS-03)	3	3	2,813,000		2,954,000
N005	Naib Qasid	(BPS-03)	28	28	14,480,000		15,204,000
S162	Sweeper	(BPS-03)	21	21	9,826,000		10,317,000
A01152	Personal pay				2,587,000	2,770,000	2,587,000
A01153	Special Pay				1,000	1,000	1,000
A01155	Qualification Pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				33,600,000	71,940,000	33,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A012	**TOTAL ALLOWANCES**			4,811,663,000	4,052,776,000	5,045,416,000
A012-1	**TOTAL REGULAR ALLOWANCES**			4,809,663,000	4,033,525,000	5,043,416,000
A01201	Senior Post Allowance			27,000	5,000	27,000
A01202	House Rent Allowance			595,220,000	376,139,000	595,220,000
A01203	Conveyance Allowance			231,150,000	145,098,000	231,150,000
A01207	Washing Allowance			18,201,000	11,691,000	18,201,000
A01208	Dress Allowance			3,146,000	44,788,000	3,146,000
A0120D	Integrated Allowance			905,000	729,000	905,000
A0120E	Housing Subsidy Allowance			14,364,000	8,600,000	14,364,000
A0120N	Special allowances @ 30% of basic pay for Secretar			88,000	88,000	88,000
A0120Q	Fixed Daily Allowance			317,745,000	197,982,000	317,745,000
A0120S	Elite force allowance			135,000	6,000	135,000
A0120W	Public Service Commission Allowance				2,000	2,000
A01210	Risk Allowance			1,065,694,000	812,762,000	1,065,694,000
001	Risk Allowance			1,065,694,000	812,762,000	1,065,694,000
A01216	Qualification Allowance				3,000	3,000
A01217	Medical Allowance			176,842,000	111,807,000	176,842,000
A0121Q	Audit and Accounts Allowance			20,000	149,000	20,000
A0121T	Adhoc Relief Allowance 2013			34,169,000	20,650,000	34,169,000
A0121W	Counter Terrorism Allowance			2,684,000	70,000	2,684,000
A0121Z	Adhoc Relief Allowance-2014			126,000	126,000	126,000
A01222	Hardship allowance				6,000	6,000
A01224	Entertainment Allowance			20,000	8,000	20,000
A01225	Instruction Allowance			143,000	21,000	143,000
A01226	Computer Allowance			60,000	56,000	60,000
A0122C	Adhoc Relief Allowance - 2015			23,726,000	13,644,000	23,726,000
A0122D	Special Risk Allowance				80,000	80,000
A0122E	Special Combat Unit Allowance			126,000	126,000	126,000
A0122M	Adhoc Releif Allowance 2016			706,000	706,000	706,000
A0122N	Special Conveyance Allowance to Disbaled Employees			5,508,000	4,032,000	5,508,000
A0122S	Utility Allowance			59,000	59,000	59,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			1,000	2,000	1,000
A0122Y	Ad-hoc Relief Allowance 2017			285,000	285,000	285,000
A01233	Unattractive Area Allowance			15,000	21,000	15,000
001	Unattractive Area Allowance			15,000	21,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A01236	Deputation Allowance			20,000	149,000	20,000
A01239	Special allowance			12,000	73,000	12,000
001	Special Allowance			12,000	73,000	12,000
A0123G	Ad-hoc Relief Allowance-2018			316,000	316,000	316,000
A0123L	Scheduled Post Allowance for Police Officers			35,760,000	54,591,000	35,760,000
A0123P	Ad-hoc Relief Allowance 2019			221,000	221,000	221,000
A0123V	Secretariat Performance Allowance			34,376,000	32,001,000	35,064,000
A01243	Special travelling allowance			38,000	38,000	38,000
A0124C	Disparity Reduction Allowance				99,000	99,000
A0124F	Adhoc Relief Allowance-2021			58,000	58,000	58,000
A0124G	IT Professional Allowance			558,000	256,000	558,000
A0124H	Special Allowance-2021			5,086,000	4,256,000	5,086,000
A0124L	Weather Allowance			68,000	328,000	68,000
A0124N	Disparity Reduction Allowance 2022- 15%			8,708,000	6,263,000	8,708,000
A0124R	Adhoc Relief Allowance 2022			311,435,000	197,022,000	311,435,000
A0124X	Adhoc Relief Allowance 2023			1,094,738,000	696,212,000	1,094,738,000
A01250	Incentive Allowance			85,378,000	53,619,000	85,378,000
001	Incentive Allowance			85,378,000	53,619,000	85,378,000
A01252	Non Practising Allowance			7,000	7,000	7,000
A0125E	Adhoc Relief Allowance 2024			594,293,000	537,790,000	606,179,000
A0125P	Ad-Hoc Relief Allowance-2025				210,312,000	214,518,000
A0125Q	Disparity Reduction Allowance-2025				6,471,000	6,471,000
A01260	Ration Allowance			111,865,000	70,876,000	111,865,000
A01261	Constablery Allowance for Police Personnel			35,396,000	21,980,000	35,396,000
A01270	Other			165,000	390,846,000	165,000
008	Medal Allowance			165,000	390,846,000	165,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,000,000**	**19,251,000**	**2,000,000**
A01273	Honoraria				4,251,000	
001	Honoraria				4,251,000	
A01274	Medical Charges			2,000,000	15,000,000	2,000,000
001	Medical Charges			2,000,000	15,000,000	2,000,000
A03	**TOTAL OPERATING EXPENSES**			**438,687,000**	**537,194,873**	**507,865,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A032	**TOTAL COMMUNICATIONS**			**11,715,000**	**35,250,000**	**12,887,000**
A03201	Postage and Telegraph			165,000	250,000	182,000
A03202	Telephone and Trunk Call			11,000,000	34,000,000	12,100,000
A03204	Electronic Communication			550,000	1,000,000	605,000
001	Electronic Communication			550,000	1,000,000	605,000
A033	**TOTAL UTILITIES**			**83,050,000**	**89,000,000**	**91,355,000**
A03301	Gas			6,050,000	12,000,000	6,655,000
A03303	Electricity			77,000,000	77,000,000	84,700,000
001	Electricity			77,000,000	77,000,000	84,700,000
A034	**TOTAL OCCUPANCY COSTS**			**580,000**	**580,000**	**638,000**
A03402	Rent for Office Building			580,000	580,000	638,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**257,487,000**	**275,782,873**	**308,544,000**
A03805	Travelling Allowance			4,400,000	7,000,000	4,840,000
001	Travelling Allowance			4,400,000	7,000,000	4,840,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			253,086,000	255,782,873	303,703,000
001	POL Charges A.planes H.coptors S.cars for Generator			253,086,000	255,782,873	303,703,000
A03808	Conveyance Charges			1,000	13,000,000	1,000
001	Conveyance Charges			1,000	13,000,000	1,000
A039	**TOTAL GENERAL**			**85,855,000**	**136,582,000**	**94,441,000**
A03901	Stationery			22,000,000	22,590,000	24,200,000
001	Stationery			22,000,000	22,590,000	24,200,000
A03902	Printing and Publication			1,980,000	2,311,000	2,178,000
001	Printing and publication			1,980,000	2,311,000	2,178,000
A03905	Newspapers Periodicals and Books			275,000	300,000	303,000
A03907	Advertising & Publicity			550,000	550,000	605,000
001	Advertising and Publicity			550,000	550,000	605,000
A03914	Secret service expenditure			6,600,000	15,000,000	7,260,000
001	Secret Service Charges			6,600,000	15,000,000	7,260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A03936	Foreign/Inland Training Course Fee			2,750,000	24,175,000	3,025,000
A03942	Cost of Other Stores			33,000,000	52,000,000	36,300,000
018	Feeding Charges.			33,000,000	52,000,000	36,300,000
A03970	Others			18,700,000	19,656,000	20,570,000
002	Other Contingencies			18,700,000	19,656,000	20,570,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**65,000,000**	**65,000,000**	**71,500,000**
A041	**TOTAL PENSION**			**65,000,000**	**65,000,000**	**71,500,000**
A04114	Superannuation Encashment of L.P.R			65,000,000	65,000,000	71,500,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**40,001,000**	**144,300,000**	**44,001,000**
A052	**TOTAL GRANTS-DOMESTIC**			**40,001,000**	**144,300,000**	**44,001,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05242	Grant for educational expenses of childe					44,000,000
A05270	To Others			40,000,000	143,400,000	
199	Free Education Package			40,000,000	143,400,000	
A06	**TOTAL TRANSFERS**			**9,900,000**	**43,870,000**	**10,890,000**
A061	**TOTAL SCHOLARSHIP**			**9,900,000**	**43,870,000**	**10,890,000**
A06103	Cash awards			9,900,000	43,870,000	10,890,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**176,000**	**1,000**
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**175,000**	
A09601	Plant and Machinery			1,000	175,000	
001	Plant and Machinery			1,000	175,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4093	**Peshawar City Police (Law & Order)**					
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**1,000**	**1,000**	**1,000**
A09899	Others			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**67,386,000**	**84,800,000**	**80,731,000**
A130	**TOTAL TRANSPORT**			**66,000,000**	**66,000,000**	**79,200,000**
A13001	Transport			66,000,000	66,000,000	79,200,000
001	Transport			66,000,000	66,000,000	79,200,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,155,000**	**1,500,000**	**1,271,000**
A13101	Machinery and Equipment			1,155,000	1,500,000	1,271,000
001	Machinery and Equipment			1,155,000	1,500,000	1,271,000
A132	**TOTAL FURNITURE AND FIXTURE**			**231,000**	**2,300,000**	**260,000**
A13201	Furniture and Fixture			231,000	2,300,000	260,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**15,000,000**	
A13303	Other Buildings				15,000,000	
001	Other Buildings.				15,000,000	
Peshawar City Police (Law & Order)				**6,774,963,000**	**7,098,960,873**	**7,168,159,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4102	**Campus Peace Corps University Campus**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**283,608,000**	**210,782,000**	**300,150,000**
A011	**TOTAL PAY**		**243**	**242**	**152,205,000**	**78,651,000**	**159,815,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**5,552,000**	**4,647,000**	**5,830,000**
A01101	Total Basic Pay Of Officer		6	6	5,552,000	4,647,000	5,830,000
C071	Commandent C.P.C	(BPS-18)	1	1	1,313,000		1,379,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,085,000		1,139,000
A057	Assistant	(BPS-16)	2	2	1,400,000		1,470,000
I012	Inspector	(BPS-16)	2	2	1,754,000		1,842,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**237**	**236**	**146,653,000**	**74,004,000**	**153,985,000**
A01151	Total Basic Pay Other Staff		237	236	146,649,000	73,923,000	153,981,000
S035	Senior Clerk	(BPS-14)	3	3	2,384,000		2,503,000
S114	Steno Typist	(BPS-14)	1	1	505,000		530,000
S138	Sub Inspector	(BPS-14)	4	4	8,842,000		9,284,000
J013	Junior Clerk	(BPS-11)	5	5	2,371,000		2,490,000
H015	Head Constable	(BPS-09)	23	23	4,263,000		4,476,000
C088	Constable	(BPS-07)	194	193	124,701,000		130,936,000
C089	Constable Driver	(BPS-07)	3	3	1,538,000		1,615,000
D006	Daftari	(BPS-04)	1	1	707,000		742,000
N005	Naib Qasid	(BPS-03)	3	3	1,338,000		1,405,000
A01152	Personal pay				4,000	81,000	4,000
A012	**TOTAL ALLOWANCES**				**131,403,000**	**132,131,000**	**140,335,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**131,003,000**	**132,031,000**	**139,935,000**
A01202	House Rent Allowance				16,635,000	14,052,000	16,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4102	**Campus Peace Corps University Campus**					
A01203	Conveyance Allowance			6,610,000	5,474,000	6,610,000
A01207	Washing Allowance			503,000	428,000	503,000
A01208	Dress Allowance			123,000	1,711,000	123,000
A0120D	Integrated Allowance			32,000	29,000	32,000
A0120E	Housing Subsidy Allowance			582,000	91,000	582,000
A0120Q	Fixed Daily Allowance			8,419,000	7,089,000	8,419,000
A01210	Risk Allowance			22,950,000	29,430,000	22,950,000
001	Risk Allowance			22,950,000	29,430,000	22,950,000
A01217	Medical Allowance			4,941,000	4,122,000	4,941,000
A0121T	Adhoc Relief Allowance 2013			865,000	690,000	865,000
A0122C	Adhoc Relief Allowance - 2015			586,000	466,000	586,000
A01239	Special allowance			23,000	4,000	23,000
001	Special Allowance			23,000	4,000	23,000
A0123L	Scheduled Post Allowance for Police Officers			1,500,000	1,667,000	1,500,000
A0124H	Special Allowance-2021			492,000	378,000	492,000
A0124N	Disparity Reduction Allowance 2022- 15%			624,000	659,000	624,000
A0124R	Adhoc Relief Allowance 2022			8,658,000	7,114,000	8,658,000
A0124X	Adhoc Relief Allowance 2023			30,916,000	25,293,000	30,916,000
A01250	Incentive Allowance			2,330,000	1,960,000	2,330,000
001	Incentive Allowance			2,330,000	1,960,000	2,330,000
A0125E	Adhoc Relief Allowance 2024			20,279,000	19,686,000	20,685,000
A0125P	Ad-Hoc Relief Allowance-2025				7,897,000	8,055,000
A0125Q	Disparity Reduction Allowance-2025				471,000	471,000
A01260	Ration Allowance			3,014,000	2,542,000	3,014,000
A01261	Constablery Allowance for Police Personnel			921,000	778,000	921,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**400,000**	**100,000**	**400,000**
A01274	Medical Charges			100,000	100,000	100,000
001	Medical Charges			100,000	100,000	100,000
A01278	Leave Salary			300,000		300,000
001	Leave Salary			300,000		300,000
A03	**TOTAL OPERATING EXPENSES**			**11,862,000**	**18,092,232**	**13,584,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4102	**Campus Peace Corps University Campus**					
A032	**TOTAL COMMUNICATIONS**			**671,000**	**671,000**	**738,000**
A03202	Telephone and Trunk Call			671,000	671,000	738,000
A033	**TOTAL UTILITIES**			**4,897,000**	**10,139,232**	**5,386,000**
A03301	Gas			123,000	139,232	135,000
A03303	Electricity			4,774,000	10,000,000	5,251,000
001	Electricity			4,774,000	10,000,000	5,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,705,000**	**6,430,000**	**6,813,000**
A03805	Travelling Allowance			330,000	430,000	363,000
001	Travelling Allowance			330,000	430,000	363,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,375,000	6,000,000	6,450,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,375,000	6,000,000	6,450,000
A039	**TOTAL GENERAL**			**589,000**	**852,000**	**647,000**
A03901	Stationery			253,000	300,000	278,000
001	Stationery			253,000	300,000	278,000
A03902	Printing and Publication			44,000	60,000	48,000
001	Printing and publication			44,000	60,000	48,000
A03905	Newspapers Periodicals and Books			22,000	22,000	24,000
A03907	Advertising & Publicity			50,000	50,000	55,000
001	Advertising and Publicity			50,000	50,000	55,000
A03970	Others			220,000	420,000	242,000
002	Other Contingencies			220,000	420,000	242,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,320,000**	**1,320,000**	**1,452,000**
A041	**TOTAL PENSION**			**1,320,000**	**1,320,000**	**1,452,000**
A04114	Superannuation Encashment of L.P.R			1,320,000	1,320,000	1,452,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**		**1,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4102	**Campus Peace Corps University Campus**					
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**		**1,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A06	**TOTAL TRANSFERS**			**66,000**	**250,000**	**73,000**
A061	**TOTAL SCHOLARSHIP**			**66,000**	**250,000**	**73,000**
A06103	Cash awards			66,000	250,000	73,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,368,000**	**2,200,000**	**1,628,000**
A130	**TOTAL TRANSPORT**			**1,228,000**	**2,000,000**	**1,474,000**
A13001	Transport			1,228,000	2,000,000	1,474,000
001	Transport			1,228,000	2,000,000	1,474,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**99,000**	**100,000**	**109,000**
A13101	Machinery and Equipment			99,000	100,000	109,000
001	Machinery and Equipment			99,000	100,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**100,000**	**45,000**
A13201	Furniture and Fixture			41,000	100,000	45,000
Campus Peace Corps University Campus				**298,225,000**	**232,644,232**	**316,888,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,438,997,000**	**1,518,382,000**	**1,525,710,000**
A011	**TOTAL PAY**		**1924**	**1924**	**643,488,000**	**643,511,000**	**675,683,000**
A011-1	**TOTAL PAY OF OFFICERS**		**53**	**53**	**38,687,000**	**38,687,000**	**40,620,000**
A01101	Total Basic Pay Of Officer		53	53	38,658,000	38,658,000	40,591,000
C445	Chief Traffic Officer	(BPS-19)	1	1	1,804,000		1,894,000
S569	Senior Traffic Officer	(BPS-18)	2	2	2,031,000		2,133,000
S166	Superintendent	(BPS-17)	2	2	1,880,000		1,974,000
T116	Traffic Officer	(BPS-17)	12	12	8,967,000		9,415,000
A057	Assistant	(BPS-16)	4	4	2,863,000		3,006,000
I012	Inspector	(BPS-16)	6	6	3,720,000		3,906,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	302,000		317,000
S570	Senior Warden	(BPS-16)	25	25	17,091,000		17,946,000
A01102	Personal pay				16,000	16,000	16,000
A01105	Qualification Pay				13,000	13,000	13,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1871**	**1871**	**604,801,000**	**604,824,000**	**635,063,000**
A01151	Total Basic Pay Other Staff		1871	1871	604,777,000	604,777,000	635,016,000
S035	Senior Clerk	(BPS-14)	8	8	2,826,000		2,967,000
S114	Steno Typist	(BPS-14)	4	4	2,220,000		2,331,000
S138	Sub Inspector	(BPS-14)	318	318	48,874,000		51,318,000
S553	Sub Inspector Driver	(BPS-14)	1	1	782,000		821,000
W080	Warden/Sub-Inspector	(BPS-14)	29	29	10,494,000		11,019,000
A149	Assistant Sub Inspector	(BPS-11)	116	116	16,005,000		16,805,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	605,000		635,000
J013	Junior Clerk	(BPS-11)	23	23	6,420,000		6,741,000
W079	Warden/ASI	(BPS-11)	451	451	131,461,000		138,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**						
H015	Head Constable	(BPS-09)	228	228	290,354,000		304,872,000
H017	Head Constable Driver	(BPS-09)	3	3	416,000		437,000
W081	Warden/Head Constable	(BPS-09)	38	38	8,729,000		9,165,000
C088	Constable	(BPS-07)	596	596	76,710,000		80,546,000
C089	Constable Driver	(BPS-07)	6	6	820,000		861,000
C359	Constable/Cook	(BPS-07)	8	8	1,059,000		1,112,000
E019	Electrician	(BPS-07)	1	1	480,000		504,000
P047	Plumber	(BPS-06)	1	1	139,000		146,000
V041	Vehical Machenic	(BPS-05)	2	2	176,000		185,000
D006	Daftari	(BPS-04)	1	1	126,000		132,000
B009	Barber	(BPS-03)	3	3	215,000		226,000
N005	Naib Qasid	(BPS-03)	21	21	4,427,000		4,648,000
S162	Sweeper	(BPS-03)	8	8	959,000		1,007,000
W049	Washerman	(BPS-03)	4	4	480,000		504,000
A01152	Personal pay				24,000	24,000	24,000
A01153	Special Pay					23,000	23,000
A012	**TOTAL ALLOWANCES**				**795,509,000**	**874,871,000**	**850,027,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**795,409,000**	**872,791,000**	**849,927,000**
A01202	House Rent Allowance				105,547,000	105,547,000	105,547,000
A01203	Conveyance Allowance				42,193,000	42,193,000	42,193,000
A01207	Washing Allowance				3,080,000	3,080,000	3,080,000
A01208	Dress Allowance				1,168,000	11,063,000	1,168,000
A0120D	Integrated Allowance				335,000	335,000	335,000
A0120E	Housing Subsidy Allowance				3,894,000	3,894,000	3,894,000
A0120Q	Fixed Daily Allowance				50,114,000	50,114,000	50,114,000
A0120S	Elite force allowance				78,000	78,000	78,000
A01210	Risk Allowance				138,338,000	138,338,000	138,338,000
001	Risk Allowance				138,338,000	138,338,000	138,338,000
A01216	Qualification Allowance				17,000	17,000	17,000
A01217	Medical Allowance				27,929,000	27,929,000	27,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**					
A0121T	Adhoc Relief Allowance 2013			4,195,000	4,195,000	4,195,000
A0121W	Counter Terrorism Allowance			905,000	905,000	905,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01226	Computer Allowance			374,000	374,000	374,000
A0122C	Adhoc Relief Allowance - 2015			2,842,000	2,842,000	2,842,000
A0122N	Special Conveyance Allowance to Disbaled Employees			349,000	349,000	349,000
A0122S	Utility Allowance			363,000	363,000	363,000
A01239	Special allowance			81,000	81,000	81,000
001	Special Allowance			81,000	81,000	81,000
A0123L	Scheduled Post Allowance for Police Officers			9,655,000	17,290,000	9,655,000
A0123P	Ad-hoc Relief Allowance 2019			18,000	18,000	18,000
A0123V	Secretariat Performance Allowance			4,587,000	13,340,000	4,679,000
A0124C	Disparity Reduction Allowance			60,000	60,000	60,000
A0124F	Adhoc Relief Allowance-2021			7,000	7,000	7,000
A0124G	IT Professional Allowance			232,000	232,000	232,000
A0124H	Special Allowance-2021			2,351,000	2,351,000	2,351,000
A0124L	Weather Allowance			139,000	139,000	139,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,189,000	3,189,000	3,189,000
A0124R	Adhoc Relief Allowance 2022			52,687,000	52,687,000	52,687,000
A0124X	Adhoc Relief Allowance 2023			187,781,000	187,781,000	187,781,000
A01250	Incentive Allowance			12,045,000	12,045,000	12,045,000
001	Incentive Allowance			12,045,000	12,045,000	12,045,000
A0125E	Adhoc Relief Allowance 2024			117,720,000	117,720,000	120,074,000
A0125P	Ad-Hoc Relief Allowance-2025				48,671,000	49,644,000
A0125Q	Disparity Reduction Allowance-2025				2,428,000	2,428,000
A01260	Ration Allowance			16,837,000	16,837,000	16,837,000
A01261	Constablery Allowance for Police Personnel			6,145,000	6,145,000	6,145,000
A01270	Other			146,000	146,000	146,000
001	Others			146,000	146,000	146,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**2,080,000**	**100,000**
A01273	Honoraria				1,316,000	
001	Honoraria				1,316,000	
A01274	Medical Charges			100,000	764,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**					
001	Medical Charges			100,000	764,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**110,803,000**	**114,199,000**	**130,683,000**
A032	**TOTAL COMMUNICATIONS**			**4,015,000**	**4,040,000**	**4,417,000**
A03201	Postage and Telegraph			55,000	80,000	61,000
A03202	Telephone and Trunk Call			3,300,000	3,300,000	3,630,000
A03204	Electronic Communication			660,000	660,000	726,000
001	Electronic Communication			660,000	660,000	726,000
A033	**TOTAL UTILITIES**			**13,794,000**	**14,379,000**	**15,173,000**
A03301	Gas			1,254,000	1,839,000	1,379,000
A03303	Electricity			12,540,000	12,540,000	13,794,000
001	Electricity			12,540,000	12,540,000	13,794,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**88,880,000**	**90,880,000**	**106,568,000**
A03805	Travelling Allowance			880,000	880,000	968,000
001	Travelling Allowance			880,000	880,000	968,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			88,000,000	90,000,000	105,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			88,000,000	90,000,000	105,600,000
A039	**TOTAL GENERAL**			**4,114,000**	**4,900,000**	**4,525,000**
A03901	Stationery			3,300,000	3,300,000	3,630,000
001	Stationery			3,300,000	3,300,000	3,630,000
A03902	Printing and Publication			440,000	440,000	484,000
001	Printing and publication			440,000	440,000	484,000
A03905	Newspapers Periodicals and Books			110,000	110,000	121,000
A03907	Advertising & Publicity			110,000	700,000	121,000
001	Advertising and Publicity			110,000	700,000	121,000
A03970	Others			154,000	350,000	169,000
002	Other Contingencies			154,000	350,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4086	**CHIEF TRAFFIC OFFICER PESHAWAR**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**7,700,000**	**7,700,000**	**8,470,000**
A041	**TOTAL PENSION**			**7,700,000**	**7,700,000**	**8,470,000**
A04114	Superannuation Encashment of L.P.R			7,700,000	7,700,000	8,470,000
A06	**TOTAL TRANSFERS**			**55,000**	**330,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**330,000**	**61,000**
A06103	Cash awards			55,000	330,000	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**17,744,000**	**35,333,000**	**21,278,000**
A130	**TOTAL TRANSPORT**			**17,600,000**	**25,000,000**	**21,120,000**
A13001	Transport			17,600,000	25,000,000	21,120,000
001	Transport			17,600,000	25,000,000	21,120,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**183,000**	**91,000**
A13101	Machinery and Equipment			83,000	183,000	91,000
001	Machinery and Equipment			83,000	183,000	91,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**150,000**	**67,000**
A13201	Furniture and Fixture			61,000	150,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**10,000,000**	
A13303	Other Buildings				10,000,000	
001	Other Buildings.				10,000,000	
CHIEF TRAFFIC OFFICER PESHAWAR				**1,575,299,000**	**1,675,944,000**	**1,686,202,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4095	**S P Frontier Reserved Police Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**939,285,000**	**833,890,000**	**1,018,683,000**
A011	**TOTAL PAY**		**926**	**926**	**359,468,000**	**287,946,000**	**377,441,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**6,054,000**	**4,828,000**	**6,358,000**
A01101	Total Basic Pay Of Officer		5	5	6,054,000	4,828,000	6,358,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,412,000		1,483,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,412,000		1,483,000
A057	Assistant	(BPS-16)	2	2	1,615,000		1,696,000
I012	Inspector	(BPS-16)	1	1	1,615,000		1,696,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**921**	**921**	**353,414,000**	**283,118,000**	**371,083,000**
A01151	Total Basic Pay Other Staff		921	921	353,408,000	283,034,000	371,077,000
S035	Senior Clerk	(BPS-14)	2	2	1,664,000		1,747,000
S114	Steno Typist	(BPS-14)	2	2	1,425,000		1,496,000
S138	Sub Inspector	(BPS-14)	25	25	23,511,000		24,687,000
J013	Junior Clerk	(BPS-11)	8	8	3,569,000		3,747,000
H015	Head Constable	(BPS-09)	90	90	58,636,000		61,568,000
C088	Constable	(BPS-07)	782	782	260,000,000		273,000,000
C089	Constable Driver	(BPS-07)	1	1	466,000		489,000
D006	Daftari	(BPS-04)	1	1	328,000		344,000
B006	Behishti	(BPS-03)	2	2	845,000		887,000
N005	Naib Qasid	(BPS-03)	6	6	2,346,000		2,463,000
S162	Sweeper	(BPS-03)	2	2	618,000		649,000
A01152	Personal pay				6,000	84,000	6,000
A012	**TOTAL ALLOWANCES**				**579,817,000**	**545,944,000**	**641,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**579,804,000**	**543,845,000**	**641,229,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4095	**S P Frontier Reserved Police Peshawar**					
A01202	House Rent Allowance			75,786,000	56,492,000	75,786,000
A01203	Conveyance Allowance			27,796,000	21,739,000	27,796,000
A01207	Washing Allowance			2,318,000	1,750,000	2,318,000
A01208	Dress Allowance			184,000	5,966,000	184,000
A0120D	Integrated Allowance			81,000	72,000	81,000
A0120E	Housing Subsidy Allowance			226,000	168,000	226,000
A0120Q	Fixed Daily Allowance			40,982,000	30,659,000	40,982,000
A01210	Risk Allowance			110,652,000	126,317,000	110,652,000
001	Risk Allowance			110,652,000	126,317,000	110,652,000
A01217	Medical Allowance			22,523,000	16,795,000	22,523,000
A0121T	Adhoc Relief Allowance 2013			4,281,000	2,050,000	4,281,000
A0121W	Counter Terrorism Allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			2,903,000	1,379,000	2,903,000
A0122N	Special Conveyance Allowance to Disbaled Employees			258,000	306,000	258,000
A01233	Unattractive Area Allowance			2,000	5,000	2,000
001	Unattractive Area Allowance			2,000	5,000	2,000
A01236	Deputation Allowance				34,000	34,000
A01239	Special allowance				11,000	11,000
A0123L	Scheduled Post Allowance for Police Officers			1,361,000	2,734,000	1,361,000
A0123V	Secretariat Performance Allowance			4,704,000	7,536,000	4,798,000
A0124H	Special Allowance-2021			357,000	266,000	357,000
A0124L	Weather Allowance			42,000	33,000	42,000
A0124N	Disparity Reduction Allowance 2022- 15%			870,000	503,000	870,000
A0124R	Adhoc Relief Allowance 2022			37,538,000	25,714,000	37,538,000
A0124X	Adhoc Relief Allowance 2023			135,062,000	92,205,000	135,062,000
A01250	Incentive Allowance			11,148,000	8,291,000	11,148,000
001	Incentive Allowance			11,148,000	8,291,000	11,148,000
A0125E	Adhoc Relief Allowance 2024			81,543,000	69,432,000	83,174,000
A0125P	Ad-Hoc Relief Allowance-2025				28,581,000	29,153,000
A0125Q	Disparity Reduction Allowance-2025				502,000	502,000
A01260	Ration Allowance			14,707,000	10,965,000	14,707,000
A01261	Constablery Allowance for Police Personnel			4,478,000	3,340,000	4,478,000
A01270	Other				30,000,000	30,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4095	**S P Frontier Reserved Police Peshawar**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			13,000	2,099,000	13,000
A01273	Honoraria				2,086,000	
001	Honoraria				2,086,000	
A01278	Leave Salary			13,000	13,000	13,000
001	Leave Salary			13,000	13,000	13,000
A03	**TOTAL OPERATING EXPENSES**			18,961,000	20,262,000	21,339,000
A032	**TOTAL COMMUNICATIONS**			369,000	366,000	406,000
A03201	Postage and Telegraph			28,000	25,000	31,000
A03202	Telephone and Trunk Call			341,000	341,000	375,000
A033	**TOTAL UTILITIES**			12,100,000	12,100,000	13,310,000
A03303	Electricity			12,100,000	12,100,000	13,310,000
001	Electricity			12,100,000	12,100,000	13,310,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,515,000	6,173,000	6,547,000
A03805	Travelling Allowance			715,000	973,000	787,000
001	Travelling Allowance			715,000	973,000	787,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			4,800,000	5,200,000	5,760,000
001	POL Charges A.planes H.coptors S.cars for Generator			4,800,000	5,200,000	5,760,000
A039	**TOTAL GENERAL**			977,000	1,623,000	1,076,000
A03901	Stationery			495,000	650,000	545,000
001	Stationery			495,000	650,000	545,000
A03902	Printing and Publication			165,000	400,000	182,000
001	Printing and publication			165,000	400,000	182,000
A03905	Newspapers Periodicals and Books			22,000	3,000	24,000
A03907	Advertising & Publicity			20,000	20,000	22,000
001	Advertising and Publicity			20,000	20,000	22,000
A03970	Others			275,000	550,000	303,000
001	Others			275,000	550,000	303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4095	**S P Frontier Reserved Police Peshawar**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**	**3,050,000**	**1,210,000**
A041	**TOTAL PENSION**			**1,100,000**	**3,050,000**	**1,210,000**
A04114	Superannuation Encashment of L.P.R			1,100,000	3,050,000	1,210,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,101,000**	**1,400,000**	**1,211,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,101,000**	**1,400,000**	**1,211,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					1,210,000
A05270	To Others			1,100,000	1,400,000	
199	Free Education Package			1,100,000	1,400,000	
A06	**TOTAL TRANSFERS**			**110,000**	**250,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**250,000**	**121,000**
A06103	Cash awards			110,000	250,000	121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**868,000**	**1,450,000**	**1,023,000**
A130	**TOTAL TRANSPORT**			**682,000**	**1,100,000**	**818,000**
A13001	Transport			682,000	1,100,000	818,000
001	Transport			682,000	1,100,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**136,000**	**250,000**	**150,000**
A13101	Machinery and Equipment			136,000	250,000	150,000
001	Machinery and Equipment			136,000	250,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4095	**S P Frontier Reserved Police Peshawar**					
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	100,000	55,000
A13201	Furniture and Fixture			50,000	100,000	55,000
S P Frontier Reserved Police Peshawar				**961,425,000**	**860,302,000**	**1,043,587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4091	**Cammandant FRP, Peshawar**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,186,757,000**	**2,338,459,000**	**2,315,231,000**
A011	**TOTAL PAY**		**2335**	**2335**	**926,706,000**	**926,985,000**	**973,032,000**
A011-1	**TOTAL PAY OF OFFICERS**		**19**	**19**	**18,125,000**	**18,167,000**	**19,023,000**
A01101	Total Basic Pay Of Officer		19	19	17,961,000	17,961,000	18,859,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	2,384,000		2,503,000
D662	DEPUTY COMMANDANT	(BPS-19)	1	1	164,000		172,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,758,000		3,946,000
S166	Superintendent	(BPS-17)	1	1	1,034,000		1,086,000
A057	Assistant	(BPS-16)	5	5	4,200,000		4,410,000
I012	Inspector	(BPS-16)	6	6	5,412,000		5,683,000
S115	Stenographer	(BPS-16)	1	1	1,009,000		1,059,000
A01102	Personal pay				161,000	161,000	161,000
A01105	Qualification Pay				3,000	45,000	3,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**2316**	**2316**	**908,581,000**	**908,818,000**	**954,009,000**
A01151	Total Basic Pay Other Staff		2316	2316	908,537,000	908,537,000	953,965,000
S035	Senior Clerk	(BPS-14)	5	5	5,132,000		5,389,000
S114	Steno Typist	(BPS-14)	1	1	644,000		676,000
S138	Sub Inspector	(BPS-14)	54	54	54,941,000		57,688,000
S553	Sub Inspector Driver	(BPS-14)	1	1	1,338,000		1,405,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	17,052,000		17,905,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	1,993,000		2,093,000
J013	Junior Clerk	(BPS-11)	11	11	13,192,000		13,852,000
H015	Head Constable	(BPS-09)	216	216	131,474,000		138,048,000
H017	Head Constable Driver	(BPS-09)	6	6	4,843,000		5,085,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR4091	**Cammandant FRP, Peshawar**						
C088	Constable	(BPS-07)	1928	1928	646,547,000		678,874,000
C089	Constable Driver	(BPS-07)	27	27	10,443,000		10,965,000
D006	Daftari	(BPS-04)	1	1	454,000		477,000
B006	Behishti	(BPS-03)	12	12	5,801,000		6,091,000
C095	Cook	(BPS-03)	16	16	6,735,000		7,072,000
L018	Langari	(BPS-03)	4	4	2,586,000		2,715,000
M010	Mali	(BPS-03)	2	2	1,023,000		1,074,000
N005	Naib Qasid	(BPS-03)	6	6	3,191,000		3,351,000
S162	Sweeper	(BPS-03)	3	3	1,148,000		1,205,000
A01152	Personal pay				44,000	281,000	44,000
A012	**TOTAL ALLOWANCES**				**1,260,051,000**	**1,411,474,000**	**1,342,199,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,259,054,000**	**1,398,906,000**	**1,341,202,000**
A01201	Senior Post Allowance				19,000	19,000	19,000
A01202	House Rent Allowance				159,181,000	159,181,000	159,181,000
A01203	Conveyance Allowance				60,641,000	60,641,000	60,641,000
A01207	Washing Allowance				5,111,000	5,111,000	5,111,000
A01208	Dress Allowance				705,000	15,749,000	705,000
A0120D	Integrated Allowance				360,000	360,000	360,000
A0120E	Housing Subsidy Allowance				931,000	931,000	931,000
A0120Q	Fixed Daily Allowance				85,073,000	85,073,000	85,073,000
A0120S	Elite force allowance				25,000	25,000	25,000
A01210	Risk Allowance				230,822,000	230,822,000	230,822,000
001	Risk Allowance				230,822,000	230,822,000	230,822,000
A01217	Medical Allowance				47,401,000	47,401,000	47,401,000
A0121T	Adhoc Relief Allowance 2013				9,887,000	9,887,000	9,887,000
A01224	Entertainment Allowance				9,000	9,000	9,000
A01228	Orderly Allowance				303,000	303,000	303,000
A0122C	Adhoc Relief Allowance - 2015				6,586,000	6,586,000	6,586,000
A0122N	Special Conveyance Allowance to Disbaled Employees				931,000	931,000	931,000
A0122S	Utility Allowance				6,000	6,000	6,000
A01233	Unattractive Area Allowance				27,000	27,000	27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
001	Unattractive Area Allowance			27,000	27,000	27,000
A0123L	Scheduled Post Allowance for Police Officers			4,333,000	8,931,000	4,333,000
A0123V	Secretariat Performance Allowance			14,337,000	42,003,000	14,624,000
A01243	Special travelling allowance			38,000	38,000	38,000
A0124C	Disparity Reduction Allowance			15,000	24,000	15,000
A0124H	Special Allowance-2021			908,000	908,000	908,000
A0124L	Weather Allowance			117,000	134,000	117,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,432,000	2,432,000	2,432,000
A0124R	Adhoc Relief Allowance 2022			83,089,000	83,089,000	83,089,000
A0124X	Adhoc Relief Allowance 2023			297,316,000	297,316,000	297,316,000
A01250	Incentive Allowance			23,178,000	23,178,000	23,178,000
001	Incentive Allowance			23,178,000	23,178,000	23,178,000
A0125E	Adhoc Relief Allowance 2024			184,692,000	184,692,000	188,386,000
A0125P	Ad-Hoc Relief Allowance-2025				74,772,000	76,267,000
A0125Q	Disparity Reduction Allowance-2025				1,900,000	1,900,000
A01260	Ration Allowance			30,556,000	30,556,000	30,556,000
A01261	Constablery Allowance for Police Personnel			9,371,000	9,371,000	9,371,000
A01270	Other			654,000	16,500,000	654,000
001	Others			654,000	16,500,000	654,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**997,000**	**12,568,000**	**997,000**
A01273	Honoraria				11,309,000	
001	Honoraria				11,309,000	
A01274	Medical Charges			900,000	966,000	900,000
001	Medical Charges			900,000	966,000	900,000
A01278	Leave Salary			97,000	293,000	97,000
001	Leave Salary			97,000	293,000	97,000
A03	**TOTAL OPERATING EXPENSES**			**48,901,000**	**51,372,000**	**56,292,000**
A032	**TOTAL COMMUNICATIONS**			**1,993,000**	**2,033,000**	**2,192,000**
A03201	Postage and Telegraph			220,000	260,000	242,000
A03202	Telephone and Trunk Call			1,773,000	1,773,000	1,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
A033	**TOTAL UTILITIES**			**5,265,000**	**5,265,000**	**5,792,000**
A03301	Gas			3,300,000	3,300,000	3,630,000
A03303	Electricity			1,965,000	1,965,000	2,162,000
001	Electricity			1,965,000	1,965,000	2,162,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**29,950,000**	**29,950,000**	**35,445,000**
A03805	Travelling Allowance			4,950,000	4,950,000	5,445,000
001	Travelling Allowance			4,950,000	4,950,000	5,445,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			25,000,000	25,000,000	30,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			25,000,000	25,000,000	30,000,000
A039	**TOTAL GENERAL**			**11,693,000**	**14,124,000**	**12,863,000**
A03901	Stationery			3,080,000	4,000,000	3,388,000
001	Stationery			3,080,000	4,000,000	3,388,000
A03902	Printing and Publication			550,000	874,000	605,000
001	Printing and publication			550,000	874,000	605,000
A03905	Newspapers Periodicals and Books			33,000	65,000	36,000
A03907	Advertising & Publicity			385,000	385,000	424,000
001	Advertising and Publicity			385,000	385,000	424,000
A03942	Cost of Other Stores			6,600,000	7,600,000	7,260,000
018	Feeding Charges.			6,600,000	7,600,000	7,260,000
A03970	Others			1,045,000	1,200,000	1,150,000
001	Others			1,045,000	1,200,000	1,150,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**22,000,000**	**22,000,000**	**24,200,000**
A041	**TOTAL PENSION**			**22,000,000**	**22,000,000**	**24,200,000**
A04114	Superannuation Encashment of L.P.R			22,000,000	22,000,000	24,200,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**3,301,000**	**46,800,000**	**3,631,000**
A052	**TOTAL GRANTS-DOMESTIC**			**3,301,000**	**46,800,000**	**3,631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR4091	**Cammandant FRP, Peshawar**					
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05242	Grant for educational expenses of childe					3,630,000
A05270	To Others			3,300,000	46,800,000	
199	Free Education Package			3,300,000	23,400,000	
267	Compensation to police personnel Martyred in action				23,400,000	
A06	**TOTAL TRANSFERS**			**220,000**	**16,000,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**16,000,000**	**242,000**
A06103	Cash awards			220,000	16,000,000	242,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**6,337,000**	**7,115,000**	**7,520,000**
A130	**TOTAL TRANSPORT**			**5,500,000**	**6,000,000**	**6,600,000**
A13001	Transport			5,500,000	6,000,000	6,600,000
001	Transport			5,500,000	6,000,000	6,600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**715,000**	**715,000**	**787,000**
A13101	Machinery and Equipment			715,000	715,000	787,000
001	Machinery and Equipment			715,000	715,000	787,000
A132	**TOTAL FURNITURE AND FIXTURE**			**121,000**	**400,000**	**133,000**
A13201	Furniture and Fixture			121,000	400,000	133,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
Cammandant FRP, Peshawar			**2,267,516,000**	**2,481,746,000**	**2,407,116,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4023	**Law and Order Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,298,330,000**	**1,365,326,000**	**1,372,253,000**
A011	**TOTAL PAY**		**1452**	**1452**	**410,583,000**	**413,956,000**	**430,799,000**
A011-1	**TOTAL PAY OF OFFICERS**		**14**	**14**	**14,896,000**	**14,896,000**	**15,641,000**
A01101	Total Basic Pay Of Officer		14	14	14,896,000	14,896,000	15,641,000
D383	District Police Officer	(BPS-19)	1	1	1,804,000		1,894,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	4,327,000		4,543,000
A057	Assistant	(BPS-16)	2	2	1,892,000		1,987,000
I012	Inspector	(BPS-16)	7	7	6,873,000		7,217,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1438**	**1438**	**395,687,000**	**399,060,000**	**415,158,000**
A01151	Total Basic Pay Other Staff		1438	1438	389,387,000	389,387,000	408,858,000
S035	Senior Clerk	(BPS-14)	3	3	2,435,000		2,557,000
S114	Steno Typist	(BPS-14)	2	2	1,526,000		1,602,000
S138	Sub Inspector	(BPS-14)	13	13	12,285,000		12,899,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	11,352,000		11,920,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	592,000		622,000
J013	Junior Clerk	(BPS-11)	6	6	2,787,000		2,926,000
H015	Head Constable	(BPS-09)	68	68	27,155,000		28,513,000
H017	Head Constable Driver	(BPS-09)	11	11	5,878,000		6,172,000
C088	Constable	(BPS-07)	1235	1235	300,697,000		315,732,000
C089	Constable Driver	(BPS-07)	61	61	18,717,000		19,653,000
C358	Constable Computer Operator	(BPS-07)	1	1	428,000		449,000
D006	Daftari	(BPS-04)	1	1	328,000		344,000
B006	Behishti	(BPS-03)	1	1	290,000		305,000
B009	Barber	(BPS-03)	1	1	290,000		305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4023	**Law and Order Shangla**						
C095	Cook	(BPS-03)	5	5	1,412,000		1,483,000
N005	Naib Qasid	(BPS-03)	3	3	1,122,000		1,178,000
S162	Sweeper	(BPS-03)	3	3	971,000		1,020,000
W049	Washerman	(BPS-03)	4	4	1,122,000		1,178,000
A01156	Total Pay of Contract Staff				6,300,000	9,673,000	6,300,000
A012	**TOTAL ALLOWANCES**				**887,747,000**	**951,370,000**	**941,454,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**886,847,000**	**950,470,000**	**940,554,000**
A01202	House Rent Allowance				56,806,000	56,806,000	56,806,000
A01203	Conveyance Allowance				45,654,000	45,654,000	45,654,000
A01207	Washing Allowance				3,645,000	3,645,000	3,645,000
A01208	Dress Allowance				452,000	10,977,000	452,000
A0120D	Integrated Allowance				114,000	114,000	114,000
A0120Q	Fixed Daily Allowance				62,869,000	62,869,000	62,869,000
A0120S	Elite force allowance				233,000	233,000	233,000
A01210	Risk Allowance				241,822,000	241,822,000	241,822,000
001	Risk Allowance				241,822,000	241,822,000	241,822,000
A01217	Medical Allowance				34,951,000	34,951,000	34,951,000
A0121T	Adhoc Relief Allowance 2013				3,322,000	3,322,000	3,322,000
A01226	Computer Allowance				130,000	130,000	130,000
A0122C	Adhoc Relief Allowance - 2015				2,263,000	2,263,000	2,263,000
A01233	Unattractive Area Allowance				23,426,000	23,426,000	23,426,000
001	Unattractive Area Allowance				23,426,000	23,426,000	23,426,000
A0123L	Scheduled Post Allowance for Police Officers				2,549,000	5,211,000	2,549,000
A0124H	Special Allowance-2021				818,000	818,000	818,000
A0124L	Weather Allowance				14,000,000	14,000,000	14,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,379,000	1,379,000	1,379,000
A0124R	Adhoc Relief Allowance 2022				50,414,000	50,414,000	50,414,000
A0124X	Adhoc Relief Allowance 2023				181,048,000	181,048,000	181,048,000
A01250	Incentive Allowance				17,332,000	17,332,000	17,332,000
001	Incentive Allowance				17,332,000	17,332,000	17,332,000
A0125E	Adhoc Relief Allowance 2024				113,975,000	113,975,000	116,255,000
A0125P	Ad-Hoc Relief Allowance-2025					49,552,000	50,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
A0125Q	Disparity Reduction Allowance-2025				884,000	884,000
A01260	Ration Allowance			22,577,000	22,577,000	22,577,000
A01261	Constablery Allowance for Police Personnel			6,992,000	6,992,000	6,992,000
A01270	Other			76,000	76,000	76,000
001	Others			76,000	76,000	76,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**900,000**	**900,000**	**900,000**
A01274	Medical Charges			900,000	900,000	900,000
001	Medical Charges			900,000	900,000	900,000
A03	**TOTAL OPERATING EXPENSES**			**57,411,000**	**66,314,000**	**67,653,000**
A032	**TOTAL COMMUNICATIONS**			**1,302,000**	**1,352,000**	**1,432,000**
A03201	Postage and Telegraph			50,000	100,000	55,000
A03202	Telephone and Trunk Call			1,252,000	1,252,000	1,377,000
A033	**TOTAL UTILITIES**			**2,046,000**	**2,046,000**	**2,251,000**
A03303	Electricity			2,046,000	2,046,000	2,251,000
001	Electricity			2,046,000	2,046,000	2,251,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**50,400,000**	**57,600,000**	**59,940,000**
A03805	Travelling Allowance			5,400,000	9,500,000	5,940,000
001	Travelling Allowance			5,400,000	9,500,000	5,940,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			45,000,000	47,700,000	54,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			45,000,000	47,700,000	54,000,000
A03808	Conveyance Charges				400,000	
001	Conveyance Charges				400,000	
A039	**TOTAL GENERAL**			**3,663,000**	**5,316,000**	**4,030,000**
A03901	Stationery			1,400,000	2,200,000	1,540,000
001	Stationery			1,400,000	2,200,000	1,540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
A03902	Printing and Publication			805,000	1,000,000	886,000
001	Printing and publication			805,000	1,000,000	886,000
A03905	Newspapers Periodicals and Books			33,000	15,000	36,000
A03907	Advertising & Publicity			300,000	300,000	330,000
001	Advertising and Publicity			300,000	300,000	330,000
A03914	Secret service expenditure			275,000	500,000	303,000
001	Secret Service Charges			275,000	500,000	303,000
A03942	Cost of Other Stores				400,000	
001	Cost of other Stores				400,000	
A03953	Investigation Cost			50,000	1,000	55,000
A03970	Others			800,000	900,000	880,000
002	Other Contingencies			800,000	900,000	880,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**6,600,000**	**5,400,000**	**7,260,000**
A041	**TOTAL PENSION**			**6,600,000**	**5,400,000**	**7,260,000**
A04114	Superannuation Encashment of L.P.R			6,600,000	5,400,000	7,260,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,101,000**	**12,901,000**	**1,211,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,101,000**	**12,901,000**	**1,211,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05242	Grant for educational expenses of childe					1,210,000
A05270	To Others			1,100,000	12,900,000	
199	Free Education Package			1,100,000	12,900,000	
A06	**TOTAL TRANSFERS**			**225,000**	**2,800,000**	**248,000**
A061	**TOTAL SCHOLARSHIP**			**225,000**	**2,800,000**	**248,000**
A06103	Cash awards			225,000	2,800,000	248,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**300,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4023	**Law and Order Shangla**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			~~1,000~~	~~300,000~~	
A09601	Plant and Machinery			~~1,000~~	~~300,000~~	
001	Plant and Machinery			1,000	300,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			~~5,421,000~~	~~10,901,000~~	~~6,424,000~~
A130	**TOTAL TRANSPORT**			~~4,620,000~~	~~5,000,000~~	~~5,544,000~~
A13001	Transport			~~4,620,000~~	~~5,000,000~~	~~5,544,000~~
001	Transport			4,620,000	5,000,000	5,544,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			~~500,000~~	~~600,000~~	~~550,000~~
A13101	Machinery and Equipment			~~500,000~~	~~600,000~~	~~550,000~~
001	Machinery and Equipment			500,000	600,000	550,000
A132	**TOTAL FURNITURE AND FIXTURE**			~~300,000~~	~~300,000~~	~~330,000~~
A13201	Furniture and Fixture			300,000	300,000	330,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			~~1,000~~	~~5,001,000~~	
A13303	Other Buildings			~~1,000~~	~~5,001,000~~	
001	Other Buildings.			1,000	5,001,000	
Law and Order Shangla				**1,369,089,000**	**1,463,942,000**	**1,455,049,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SH4021	**Investigation Shangla**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**78,625,000**	**83,100,000**	**83,398,000**
A011	**TOTAL PAY**		**85**	**85**	**26,648,000**	**26,648,000**	**27,981,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,080,000**	**2,080,000**	**2,184,000**
A01101	Total Basic Pay Of Officer		2	2	2,080,000	2,080,000	2,184,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,349,000		1,416,000
I012	Inspector	(BPS-16)	1	1	731,000		768,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**83**	**83**	**24,568,000**	**24,568,000**	**25,797,000**
A01151	Total Basic Pay Other Staff		83	83	24,568,000	24,568,000	25,797,000
S035	Senior Clerk	(BPS-14)	2	2	1,526,000		1,602,000
S114	Steno Typist	(BPS-14)	1	1	757,000		795,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,412,000		1,483,000
J013	Junior Clerk	(BPS-11)	3	3	1,425,000		1,496,000
H015	Head Constable	(BPS-09)	17	17	7,530,000		7,907,000
C088	Constable	(BPS-07)	49	49	8,765,000		9,203,000
C089	Constable Driver	(BPS-07)	3	3	1,085,000		1,139,000
B006	Behishti	(BPS-03)	1	1	277,000		291,000
C057	Chowkidar	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	1	1	379,000		398,000
S162	Sweeper	(BPS-03)	2	2	731,000		768,000
W049	Washerman	(BPS-03)	1	1	315,000		331,000
A012	**TOTAL ALLOWANCES**				**51,977,000**	**56,452,000**	**55,417,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**51,977,000**	**56,452,000**	**55,417,000**
A01202	House Rent Allowance				3,167,000	3,167,000	3,167,000
A01203	Conveyance Allowance				2,494,000	2,494,000	2,494,000
A01207	Washing Allowance				253,000	253,000	253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4021	**Investigation Shangla**					
A01208	Dress Allowance			123,000	584,000	123,000
A0120D	Integrated Allowance			53,000	53,000	53,000
A0120Q	Fixed Daily Allowance			3,091,000	3,091,000	3,091,000
A01210	Risk Allowance			12,165,000	12,165,000	12,165,000
001	Risk Allowance			12,165,000	12,165,000	12,165,000
A01217	Medical Allowance			1,901,000	1,901,000	1,901,000
A0121T	Adhoc Relief Allowance 2013			349,000	349,000	349,000
A0122C	Adhoc Relief Allowance - 2015			235,000	235,000	235,000
A01233	Unattractive Area Allowance			1,284,000	1,284,000	1,284,000
001	Unattractive Area Allowance			1,284,000	1,284,000	1,284,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,451,000	663,000
A0124H	Special Allowance-2021			140,000	140,000	140,000
A0124L	Weather Allowance			735,000	735,000	735,000
A0124N	Disparity Reduction Allowance 2022- 15%			354,000	354,000	354,000
A0124R	Adhoc Relief Allowance 2022			3,283,000	3,283,000	3,283,000
A0124X	Adhoc Relief Allowance 2023			11,709,000	11,709,000	11,709,000
A01250	Incentive Allowance			857,000	857,000	857,000
001	Incentive Allowance			857,000	857,000	857,000
A0125E	Adhoc Relief Allowance 2024			7,671,000	7,671,000	7,824,000
A0125P	Ad-Hoc Relief Allowance-2025				3,028,000	3,089,000
A0125Q	Disparity Reduction Allowance-2025				198,000	198,000
A01260	Ration Allowance			1,107,000	1,107,000	1,107,000
A01261	Constablery Allowance for Police Personnel			342,000	342,000	342,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**8,408,000**	**9,783,000**	**9,770,000**
A032	**TOTAL COMMUNICATIONS**			**414,000**	**447,000**	**456,000**
A03201	Postage and Telegraph			7,000	40,000	8,000
A03202	Telephone and Trunk Call			407,000	407,000	448,000
A033	**TOTAL UTILITIES**			**265,000**	**265,000**	**292,000**
A03303	Electricity			265,000	265,000	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4021	**Investigation Shangla**					
001	Electricity			265,000	265,000	292,000
A034	**TOTAL OCCUPANCY COSTS**			**850,000**	**850,000**	**935,000**
A03402	Rent for Office Building			850,000	850,000	935,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,831,000**	**6,831,000**	**6,934,000**
A03805	Travelling Allowance			631,000	831,000	694,000
001	Travelling Allowance			631,000	831,000	694,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,200,000	6,000,000	6,240,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,200,000	6,000,000	6,240,000
A039	**TOTAL GENERAL**			**1,048,000**	**1,390,000**	**1,153,000**
A03901	Stationery			568,000	668,000	625,000
001	Stationery			568,000	668,000	625,000
A03902	Printing and Publication			110,000	110,000	121,000
001	Printing and publication			110,000	110,000	121,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03907	Advertising & Publicity			33,000	50,000	36,000
001	Advertising and Publicity			33,000	50,000	36,000
A03914	Secret service expenditure			55,000	150,000	61,000
001	Secret Service Charges			55,000	150,000	61,000
A03953	Investigation Cost			50,000	50,000	55,000
A03970	Others			220,000	350,000	242,000
002	Other Contingencies			220,000	350,000	242,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**377,000**	**500,000**	**415,000**
A041	**TOTAL PENSION**			**377,000**	**500,000**	**415,000**
A04114	Superannuation Encashment of L.P.R			377,000	500,000	415,000
A06	**TOTAL TRANSFERS**			**88,000**	**188,000**	**97,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SH4021	**Investigation Shangla**					
A061	**TOTAL SCHOLARSHIP**			**88,000**	**188,000**	**97,000**
A06103	Cash awards			88,000	188,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**921,000**	**1,390,000**	**1,088,000**
A130	**TOTAL TRANSPORT**			**750,000**	**1,000,000**	**900,000**
A13001	Transport			750,000	1,000,000	900,000
001	Transport			750,000	1,000,000	900,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**250,000**	**145,000**
A13101	Machinery and Equipment			132,000	250,000	145,000
001	Machinery and Equipment			132,000	250,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**140,000**	**43,000**
A13201	Furniture and Fixture			39,000	140,000	43,000
Investigation Shangla				**88,419,000**	**94,961,000**	**94,768,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4013	**Law and Order Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,025,830,000**	**1,076,967,000**	**1,086,449,000**
A011	**TOTAL PAY**		**905**	**905**	**454,378,000**	**461,504,000**	**477,096,000**
A011-1	**TOTAL PAY OF OFFICERS**		**13**	**13**	**12,677,000**	**12,677,000**	**13,311,000**
A01101	Total Basic Pay Of Officer		13	13	12,677,000	12,677,000	13,311,000
D383	District Police Officer	(BPS-19)	1	1	1,451,000		1,524,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,217,000		3,378,000
A057	Assistant	(BPS-16)	2	2	2,144,000		2,251,000
I012	Inspector	(BPS-16)	5	5	5,865,000		6,158,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**892**	**892**	**441,701,000**	**448,827,000**	**463,785,000**
A01151	Total Basic Pay Other Staff		892	892	441,639,000	441,639,000	463,723,000
S035	Senior Clerk	(BPS-14)	5	5	4,288,000		4,502,000
S114	Steno Typist	(BPS-14)	1	1	1,122,000		1,178,000
S138	Sub Inspector	(BPS-14)	9	9	8,211,000		8,622,000
A149	Assistant Sub Inspector	(BPS-11)	28	28	19,158,000		20,116,000
J013	Junior Clerk	(BPS-11)	12	12	5,675,000		5,959,000
H015	Head Constable	(BPS-09)	74	74	60,692,000		63,727,000
H017	Head Constable Driver	(BPS-09)	3	3	1,993,000		2,093,000
C088	Constable	(BPS-07)	706	706	299,549,000		314,526,000
C089	Constable Driver	(BPS-07)	32	32	32,831,000		34,473,000
D006	Daftari	(BPS-04)	1	1	492,000		517,000
B006	Behishti	(BPS-03)	6	6	2,232,000		2,344,000
C095	Cook	(BPS-03)	1	1	277,000		291,000
M010	Mali	(BPS-03)	1	1	277,000		291,000
N005	Naib Qasid	(BPS-03)	7	7	2,484,000		2,608,000
S162	Sweeper	(BPS-03)	6	6	2,358,000		2,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
A01152	Personal pay			62,000	127,000	62,000
A01156	Total Pay of Contract Staff				7,061,000	
A012	**TOTAL ALLOWANCES**			**571,452,000**	**615,463,000**	**609,353,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**571,297,000**	**615,308,000**	**609,198,000**
A01202	House Rent Allowance			39,648,000	39,648,000	39,648,000
A01203	Conveyance Allowance			31,392,000	31,392,000	31,392,000
A01207	Washing Allowance			2,412,000	2,412,000	2,412,000
A01208	Dress Allowance			488,000	5,464,000	488,000
A0120D	Integrated Allowance			184,000	184,000	184,000
A0120Q	Fixed Daily Allowance			43,285,000	43,285,000	43,285,000
A0120S	Elite force allowance			35,000	35,000	35,000
A01210	Risk Allowance			118,019,000	118,019,000	118,019,000
001	Risk Allowance			118,019,000	118,019,000	118,019,000
A01217	Medical Allowance			24,424,000	24,424,000	24,424,000
A0121T	Adhoc Relief Allowance 2013			4,131,000	4,131,000	4,131,000
A01225	Instruction Allowance			3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			2,758,000	2,758,000	2,758,000
A0122M	Adhoc Releif Allowance 2016			14,000	14,000	14,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	88,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017			49,000	49,000	49,000
A01238	Charge allowance			4,000	4,000	4,000
A01239	Special allowance			5,000	5,000	5,000
001	Special Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			3,000	3,000	3,000
A0123L	Scheduled Post Allowance for Police Officers			4,225,000	7,796,000	4,225,000
A0123P	Ad-hoc Relief Allowance 2019			8,000	8,000	8,000
A0124F	Adhoc Relief Allowance-2021			2,000	2,000	2,000
A0124H	Special Allowance-2021			827,000	827,000	827,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,458,000	1,458,000	1,458,000
A0124R	Adhoc Relief Allowance 2022			38,805,000	38,805,000	38,805,000
A0124X	Adhoc Relief Allowance 2023			139,361,000	139,361,000	139,361,000
A01250	Incentive Allowance			11,910,000	11,910,000	11,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
001	Incentive Allowance			11,910,000	11,910,000	11,910,000
A0125E	Adhoc Relief Allowance 2024			87,628,000	87,628,000	89,381,000
A0125P	Ad-Hoc Relief Allowance-2025				34,201,000	34,885,000
A0125Q	Disparity Reduction Allowance-2025				1,263,000	1,263,000
A01260	Ration Allowance			15,581,000	15,581,000	15,581,000
A01261	Constablery Allowance for Police Personnel			4,549,000	4,549,000	4,549,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**155,000**	**155,000**	**155,000**
A01278	Leave Salary			155,000	155,000	155,000
001	Leave Salary			155,000	155,000	155,000
A03	**TOTAL OPERATING EXPENSES**			**93,592,000**	**108,652,000**	**107,793,000**
A032	**TOTAL COMMUNICATIONS**			**3,455,000**	**3,930,000**	**3,801,000**
A03201	Postage and Telegraph			55,000	55,000	61,000
A03202	Telephone and Trunk Call			3,300,000	3,450,000	3,630,000
A03204	Electronic Communication			100,000	425,000	110,000
001	Electronic Communication			100,000	425,000	110,000
A033	**TOTAL UTILITIES**			**35,310,000**	**35,310,000**	**38,841,000**
A03301	Gas			2,310,000	2,310,000	2,541,000
A03303	Electricity			33,000,000	33,000,000	36,300,000
001	Electricity			33,000,000	33,000,000	36,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**51,150,000**	**60,000,000**	**61,105,000**
A03805	Travelling Allowance			2,750,000	4,500,000	3,025,000
001	Travelling Allowance			2,750,000	4,500,000	3,025,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			48,400,000	55,000,000	58,080,000
001	POL Charges A.planes H.coptors S.cars for Generator			48,400,000	55,000,000	58,080,000
A03808	Conveyance Charges				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
001	Conveyance Charges				500,000	
A039	**TOTAL GENERAL**			**3,677,000**	**9,412,000**	**4,046,000**
A03901	Stationery			1,980,000	2,300,000	2,178,000
001	Stationery			1,980,000	2,300,000	2,178,000
A03902	Printing and Publication			165,000	165,000	182,000
001	Printing and publication			165,000	165,000	182,000
A03905	Newspapers Periodicals and Books			22,000	955,000	24,000
A03907	Advertising & Publicity			220,000	220,000	242,000
001	Advertising and Publicity			220,000	220,000	242,000
A03914	Secret service expenditure			275,000	2,389,000	303,000
001	Secret Service Charges			275,000	2,389,000	303,000
A03917	Law Charges			15,000	1,637,000	17,000
A03942	Cost of Other Stores				546,000	
001	Cost of other Stores				546,000	
A03970	Others			1,000,000	1,200,000	1,100,000
002	Other Contingencies			1,000,000	1,200,000	1,100,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**6,160,000**	**19,096,000**	**6,776,000**
A041	**TOTAL PENSION**			**6,160,000**	**19,096,000**	**6,776,000**
A04101	Pension				409,000	
001	Pension				409,000	
A04114	Superannuation Encashment of L.P.R			6,160,000	18,687,000	6,776,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,200,000**	**46,610,000**	**2,420,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,200,000**	**46,610,000**	**2,420,000**
A05216	Fin. Assis. to the families of G. Serv. who expire				1,228,000	
001	Fin. Assis. to the families of G.Serv. who exp				1,228,000	
A05242	Grant for educational expenses of childe					2,420,000
A05270	To Others			2,200,000	45,382,000	
199	Free Education Package			2,200,000	45,382,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4013	**Law and Order Swabi**					
A06	**TOTAL TRANSFERS**			**300,000**	**5,300,000**	**330,000**
A061	**TOTAL SCHOLARSHIP**			**300,000**	**5,300,000**	**330,000**
A06103	Cash awards			300,000	5,300,000	330,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**4,615,000**	**20,500,000**	**5,517,000**
A130	**TOTAL TRANSPORT**			**4,400,000**	**8,000,000**	**5,280,000**
A13001	Transport			4,400,000	8,000,000	5,280,000
001	Transport			4,400,000	8,000,000	5,280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**160,000**	**350,000**	**176,000**
A13101	Machinery and Equipment			160,000	350,000	176,000
001	Machinery and Equipment			160,000	350,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**150,000**	**61,000**
A13201	Furniture and Fixture			55,000	150,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**12,000,000**	
A13303	Other Buildings				12,000,000	
001	Other Buildings.				12,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
Law and Order Swabi			**1,132,697,000**	**1,277,240,000**	**1,209,285,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SU4015	**Investigation Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**148,948,000**	**169,949,000**	**159,686,000**
A011	**TOTAL PAY**		**79**	**79**	**58,005,000**	**69,494,000**	**60,905,000**
A011-1	**TOTAL PAY OF OFFICERS**		**2**	**2**	**2,799,000**	**3,747,000**	**2,939,000**
A01101	Total Basic Pay Of Officer		2	2	2,799,000	3,747,000	2,939,000
S148	Superintendent Of Police	(BPS-18)	1	1	2,056,000		2,159,000
I012	Inspector	(BPS-16)	1	1	743,000		780,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**77**	**77**	**55,206,000**	**65,747,000**	**57,966,000**
A01151	Total Basic Pay Other Staff		77	77	55,157,000	65,630,000	57,917,000
S035	Senior Clerk	(BPS-14)	3	3	2,410,000		2,531,000
S114	Steno Typist	(BPS-14)	1	1	882,000		926,000
S138	Sub Inspector	(BPS-14)	2	2	1,362,000		1,430,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	8,350,000		8,768,000
J013	Junior Clerk	(BPS-11)	6	6	3,077,000		3,231,000
H015	Head Constable	(BPS-09)	16	16	14,076,000		14,780,000
C088	Constable	(BPS-07)	22	22	18,691,000		19,626,000
C089	Constable Driver	(BPS-07)	5	5	2,977,000		3,126,000
B006	Behishti	(BPS-03)	1	1	480,000		504,000
C057	Chowkidar	(BPS-03)	1	1	354,000		372,000
N005	Naib Qasid	(BPS-03)	4	4	1,590,000		1,670,000
S162	Sweeper	(BPS-03)	2	2	908,000		953,000
A01152	Personal pay				49,000	117,000	49,000
A012	**TOTAL ALLOWANCES**				**90,943,000**	**100,455,000**	**98,781,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**90,943,000**	**100,455,000**	**98,781,000**
A01202	House Rent Allowance				5,587,000	5,073,000	5,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4015	**Investigation Swabi**					
A01203	Conveyance Allowance			4,669,000	4,239,000	4,669,000
A01207	Washing Allowance			396,000	362,000	396,000
A01208	Dress Allowance			186,000	741,000	186,000
A0120D	Integrated Allowance			69,000	57,000	69,000
A0120Q	Fixed Daily Allowance			5,943,000	5,441,000	5,943,000
A0120S	Elite force allowance			3,000		3,000
A01210	Risk Allowance			16,062,000	21,775,000	16,062,000
001	Risk Allowance			16,062,000	21,775,000	16,062,000
A01217	Medical Allowance			3,322,000	3,037,000	3,322,000
A0121T	Adhoc Relief Allowance 2013			839,000	710,000	839,000
A01225	Instruction Allowance			36,000		36,000
A0122C	Adhoc Relief Allowance - 2015			569,000	477,000	569,000
A0122N	Special Conveyance Allowance to Disbaled Employees			174,000	162,000	174,000
A01238	Charge allowance			4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018			6,000		6,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,197,000	663,000
A0123P	Ad-hoc Relief Allowance 2019			13,000		13,000
A0124H	Special Allowance-2021			255,000	200,000	255,000
A0124N	Disparity Reduction Allowance 2022- 15%			602,000	457,000	602,000
A0124R	Adhoc Relief Allowance 2022			7,012,000	6,183,000	7,012,000
A0124X	Adhoc Relief Allowance 2023			25,352,000	21,979,000	25,352,000
A01250	Incentive Allowance			1,349,000	1,337,000	1,349,000
001	Incentive Allowance			1,349,000	1,337,000	1,349,000
A01252	Non Practising Allowance			18,000		18,000
A0125E	Adhoc Relief Allowance 2024			15,213,000	17,206,000	15,517,000
A0125P	Ad-Hoc Relief Allowance-2025				6,943,000	7,082,000
A0125Q	Disparity Reduction Allowance-2025				452,000	452,000
A01260	Ration Allowance			1,922,000	1,811,000	1,922,000
A01261	Constablery Allowance for Police Personnel			679,000	616,000	679,000
A03	**TOTAL OPERATING EXPENSES**			**8,880,000**	**11,130,000**	**10,319,000**
A032	**TOTAL COMMUNICATIONS**			**350,000**	**341,000**	**385,000**
A03201	Postage and Telegraph			9,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4015	**Investigation Swabi**					
A03202	Telephone and Trunk Call			341,000	341,000	375,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**5,995,000**	**6,200,000**	**7,145,000**
A03805	Travelling Allowance			495,000	700,000	545,000
001	Travelling Allowance			495,000	700,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,500,000	5,500,000	6,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,500,000	5,500,000	6,600,000
A039	**TOTAL GENERAL**			**1,171,000**	**3,225,000**	**1,289,000**
A03901	Stationery			205,000	500,000	226,000
001	Stationery			205,000	500,000	226,000
A03902	Printing and Publication			77,000	200,000	85,000
001	Printing and publication			77,000	200,000	85,000
A03905	Newspapers Periodicals and Books			2,000	955,000	2,000
A03907	Advertising & Publicity			100,000	124,000	110,000
001	Advertising and Publicity			100,000	124,000	110,000
A03914	Secret service expenditure			110,000	300,000	121,000
001	Secret Service Charges			110,000	300,000	121,000
A03953	Investigation Cost			495,000	600,000	545,000
A03970	Others			182,000	546,000	200,000
002	Other Contingencies			182,000	546,000	200,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**825,000**	**1,091,000**	**908,000**
A041	**TOTAL PENSION**			**825,000**	**1,091,000**	**908,000**
A04114	Superannuation Encashment of L.P.R			825,000	1,091,000	908,000
A06	**TOTAL TRANSFERS**			**88,000**	**409,000**	**97,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SU4015	**Investigation Swabi**					
A061	**TOTAL SCHOLARSHIP**			**88,000**	**409,000**	**97,000**
A06103	Cash awards			88,000	409,000	97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**886,000**	**1,700,000**	**1,051,000**
A130	**TOTAL TRANSPORT**			**770,000**	**1,300,000**	**924,000**
A13001	Transport			770,000	1,300,000	924,000
001	Transport			770,000	1,300,000	924,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**72,000**	**250,000**	**79,000**
A13101	Machinery and Equipment			72,000	250,000	79,000
001	Machinery and Equipment			72,000	250,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**150,000**	**48,000**
A13201	Furniture and Fixture			44,000	150,000	48,000
Investigation Swabi				**159,627,000**	**184,279,000**	**172,061,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4042	**Law and Order Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				4,516,231,000	5,635,752,000	4,781,180,000
A011	**TOTAL PAY**		5023	5023	1,092,349,000	1,919,358,000	1,146,945,000
A011-1	**TOTAL PAY OF OFFICERS**		44	44	32,253,000	50,104,000	33,865,000
A01101	Total Basic Pay Of Officer		44	44	32,253,000	50,104,000	33,865,000
D383	District Police Officer	(BPS-19)	1	1	2,006,000		2,106,000
S148	Superintendent Of Police	(BPS-18)	3	3	3,217,000		3,378,000
D055	Deputy Superintendent Of Police	(BPS-17)	12	12	3,217,000		3,378,000
S166	Superintendent	(BPS-17)	2	2	1,464,000		1,537,000
A057	Assistant	(BPS-16)	4	4	2,358,000		2,476,000
I012	Inspector	(BPS-16)	21	21	19,007,000		19,957,000
S115	Stenographer	(BPS-16)	1	1	984,000		1,033,000
A011-2	**TOTAL PAY OF OTHER STAFF**		4979	4979	1,060,096,000	1,869,254,000	1,113,080,000
A01151	Total Basic Pay Other Staff		4979	4979	1,059,721,000	1,868,363,000	1,112,705,000
S035	Senior Clerk	(BPS-14)	11	11	4,981,000		5,230,000
S114	Steno Typist	(BPS-14)	5	5	2,207,000		2,317,000
S138	Sub Inspector	(BPS-14)	42	42	30,270,000		31,784,000
S553	Sub Inspector Driver	(BPS-14)	1	1	971,000		1,020,000
A149	Assistant Sub Inspector	(BPS-11)	99	99	22,475,000		23,599,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	1,804,000		1,894,000
J013	Junior Clerk	(BPS-11)	24	24	6,609,000		6,939,000
H015	Head Constable	(BPS-09)	324	324	131,486,000		138,060,000
H017	Head Constable Driver	(BPS-09)	18	18	7,517,000		7,893,000
C088	Constable	(BPS-07)	4101	4101	772,043,000		810,645,000
C089	Constable Driver	(BPS-07)	171	171	40,461,000		42,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4042	**Law and Order Swat**						
L173	Lady Constable	(BPS-07)	40	40	6,747,000		7,084,000
D006	Daftari	(BPS-04)	1	1	567,000		595,000
T006	Tailor Master	(BPS-04)	1	1	341,000		358,000
B006	Behishti	(BPS-03)	13	13	4,907,000		5,152,000
B009	Barber	(BPS-03)	11	11	1,400,000		1,470,000
C057	Chowkidar	(BPS-03)	2	2	882,000		926,000
C095	Cook	(BPS-03)	21	21	2,851,000		2,994,000
L018	Langari	(BPS-03)	18	18	5,600,000		5,880,000
M010	Mali	(BPS-03)	2	2	580,000		609,000
N005	Naib Qasid	(BPS-03)	19	19	4,768,000		5,006,000
S162	Sweeper	(BPS-03)	30	30	5,588,000		5,867,000
W049	Washerman	(BPS-03)	22	22	4,666,000		4,899,000
A01152	Personal pay				216,000	732,000	216,000
A01153	Special Pay				1,000	1,000	1,000
A01156	Total Pay of Contract Staff				158,000	158,000	158,000
A012	**TOTAL ALLOWANCES**				**3,423,882,000**	**3,716,394,000**	**3,634,235,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**3,423,210,000**	**3,714,953,000**	**3,633,563,000**
A01202	House Rent Allowance				217,856,000	217,856,000	217,856,000
A01203	Conveyance Allowance				175,772,000	175,772,000	175,772,000
A01206	Local Compensatory Allowance					9,000	9,000
A01207	Washing Allowance				14,953,000	14,953,000	14,953,000
A01208	Dress Allowance				2,600,000	69,193,000	2,600,000
A0120D	Integrated Allowance				1,224,000	1,224,000	1,224,000
A0120Q	Fixed Daily Allowance				239,627,000	239,627,000	239,627,000
A0120S	Elite force allowance				263,000	263,000	263,000
A01210	Risk Allowance				923,715,000	923,715,000	923,715,000
001	Risk Allowance				923,715,000	923,715,000	923,715,000
A01217	Medical Allowance				134,514,000	134,514,000	134,514,000
A0121T	Adhoc Relief Allowance 2013				14,946,000	14,946,000	14,946,000
A0121W	Counter Terrorism Allowance				156,000	156,000	156,000
A01226	Computer Allowance				459,000	459,000	459,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A0122C	Adhoc Relief Allowance - 2015			10,076,000	10,076,000	10,076,000
A0122N	Special Conveyance Allowance to Disbaled Employees			1,023,000	1,023,000	1,023,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			29,000	29,000	29,000
A01233	Unattractive Area Allowance			90,195,000	90,195,000	90,195,000
001	Unattractive Area Allowance			90,195,000	90,195,000	90,195,000
A01239	Special allowance			80,000	80,000	80,000
001	Special Allowance			80,000	80,000	80,000
A0123L	Scheduled Post Allowance for Police Officers			7,114,000	14,292,000	7,114,000
A0124H	Special Allowance-2021			2,179,000	2,179,000	2,179,000
A0124L	Weather Allowance			48,066,000	48,066,000	48,066,000
A0124N	Disparity Reduction Allowance 2022- 15%			6,053,000	6,053,000	6,053,000
A0124R	Adhoc Relief Allowance 2022			199,326,000	199,326,000	199,326,000
A0124X	Adhoc Relief Allowance 2023			705,050,000	705,050,000	705,050,000
A01250	Incentive Allowance			66,259,000	66,259,000	66,259,000
001	Incentive Allowance			66,259,000	66,259,000	66,259,000
A0125E	Adhoc Relief Allowance 2024			449,363,000	449,363,000	458,350,000
A0125P	Ad-Hoc Relief Allowance-2025				191,396,000	195,224,000
A0125Q	Disparity Reduction Allowance-2025				6,133,000	6,133,000
A01260	Ration Allowance			85,604,000	85,604,000	85,604,000
A01261	Constablery Allowance for Police Personnel			26,671,000	26,671,000	26,671,000
A01270	Other			37,000	20,471,000	37,000
001	Others			37,000	20,471,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**672,000**	**1,441,000**	**672,000**
A01274	Medical Charges			500,000	1,269,000	500,000
001	Medical Charges			500,000	1,269,000	500,000
A01278	Leave Salary			172,000	172,000	172,000
001	Leave Salary			172,000	172,000	172,000
A03	**TOTAL OPERATING EXPENSES**			**131,560,000**	**135,684,000**	**154,800,000**
A032	**TOTAL COMMUNICATIONS**			**2,299,000**	**3,144,000**	**2,529,000**
A03201	Postage and Telegraph			99,000	99,000	109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A03202	Telephone and Trunk Call			2,200,000	3,045,000	2,420,000
A033	**TOTAL UTILITIES**			**18,687,000**	**18,687,000**	**20,556,000**
A03303	Electricity			18,687,000	18,687,000	20,556,000
001	Electricity			18,687,000	18,687,000	20,556,000
A034	**TOTAL OCCUPANCY COSTS**			**3,405,000**	**5,036,000**	**3,746,000**
A03402	Rent for Office Building			3,405,000	5,036,000	3,746,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**102,840,000**	**103,030,000**	**123,177,000**
A03805	Travelling Allowance			2,310,000	2,500,000	2,541,000
001	Travelling Allowance			2,310,000	2,500,000	2,541,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			100,530,000	100,530,000	120,636,000
001	POL Charges A.planes H.coptors S.cars for Generator			100,530,000	100,530,000	120,636,000
A039	**TOTAL GENERAL**			**4,329,000**	**5,787,000**	**4,792,000**
A03901	Stationery			3,190,000	3,190,000	3,509,000
001	Stationery			3,190,000	3,190,000	3,509,000
A03902	Printing and Publication			242,000	500,000	266,000
001	Printing and publication			242,000	500,000	266,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			220,000	250,000	242,000
001	Advertising and Publicity			220,000	250,000	242,000
A03914	Secret service expenditure			308,000	1,000,000	339,000
001	Secret Service Charges			308,000	1,000,000	339,000
A03919	Payments to Other for Service Rendered				30,000	30,000
A03970	Others			352,000	800,000	387,000
002	Other Contingencies			352,000	800,000	387,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**9,900,000**	**30,000,000**	**10,890,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A041	**TOTAL PENSION**			**9,900,000**	**30,000,000**	**10,890,000**
A04114	Superannuation Encashment of L.P.R			9,900,000	30,000,000	10,890,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**4,401,000**	**15,701,000**	**4,841,000**
A052	**TOTAL GRANTS-DOMESTIC**			**4,401,000**	**15,701,000**	**4,841,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05242	Grant for educational expenses of childe					4,840,000
A05270	To Others			4,400,000	15,700,000	
199	Free Education Package			4,400,000	10,200,000	
316	Compensation package to police personnel injured in action				5,500,000	
A06	**TOTAL TRANSFERS**			**220,000**	**13,120,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**13,120,000**	**242,000**
A06103	Cash awards			220,000	13,120,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**173,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**173,000**	
A09601	Plant and Machinery				173,000	
001	Plant and Machinery				173,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**10,792,000**	**28,302,000**	**12,915,000**
A130	**TOTAL TRANSPORT**			**10,450,000**	**16,141,000**	**12,540,000**
A13001	Transport			10,450,000	16,141,000	12,540,000
001	Transport			10,450,000	16,141,000	12,540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4042	**Law and Order Swat**					
A131	**TOTAL MACHINERY AND EQUIPMENT**			**231,000**	**600,000**	**254,000**
A13101	Machinery and Equipment			231,000	600,000	254,000
001	Machinery and Equipment			231,000	600,000	254,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**121,000**
A13201	Furniture and Fixture			110,000	110,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**11,451,000**	
A13303	Other Buildings			1,000	11,451,000	
001	Other Buildings.			1,000	11,451,000	
Law and Order Swat				**4,673,104,000**	**5,858,732,000**	**4,964,868,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4048	**Investigation Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**293,735,000**	**353,902,000**	**356,073,000**
A011	**TOTAL PAY**		**187**	**187**	**102,162,000**	**102,212,000**	**107,263,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**6,050,000**	**6,050,000**	**6,347,000**
A01101	Total Basic Pay Of Officer		6	6	5,942,000	5,942,000	6,239,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,464,000		1,537,000
A057	Assistant	(BPS-16)	1	1	933,000		980,000
I012	Inspector	(BPS-16)	4	4	3,545,000		3,722,000
A01102	Personal pay				97,000	97,000	97,000
A01105	Qualification Pay				11,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**181**	**181**	**96,112,000**	**96,162,000**	**100,916,000**
A01151	Total Basic Pay Other Staff		181	181	96,056,000	96,056,000	100,860,000
S035	Senior Clerk	(BPS-14)	4	4	2,661,000		2,794,000
S114	Steno Typist	(BPS-14)	1	1	882,000		926,000
S138	Sub Inspector	(BPS-14)	1	1	1,689,000		1,773,000
S553	Sub Inspector Driver	(BPS-14)	1	1	882,000		926,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,586,000		2,715,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	631,000		663,000
J013	Junior Clerk	(BPS-11)	7	7	3,077,000		3,231,000
H015	Head Constable	(BPS-09)	25	25	15,741,000		16,528,000
H017	Head Constable Driver	(BPS-09)	2	2	1,412,000		1,483,000
C088	Constable	(BPS-07)	108	108	35,958,000		37,756,000
C089	Constable Driver	(BPS-07)	10	10	3,418,000		3,589,000
B006	Behishti	(BPS-03)	3	3	22,374,000		23,493,000
B009	Barber	(BPS-03)	1	1	302,000		317,000
C057	Chowkidar	(BPS-03)	1	1	379,000		398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4048	**Investigation Swat**						
N005	Naib Qasid	(BPS-03)	3	3	1,300,000		1,365,000
S162	Sweeper	(BPS-03)	5	5	1,590,000		1,670,000
W049	Washerman	(BPS-03)	4	4	1,174,000		1,233,000
A01152	Personal pay				56,000	106,000	56,000
A012	**TOTAL ALLOWANCES**				**191,573,000**	**251,690,000**	**248,810,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**191,372,000**	**251,489,000**	**248,609,000**
A01201	Senior Post Allowance				4,000	4,000	4,000
A01202	House Rent Allowance				11,103,000	11,103,000	11,103,000
A01203	Conveyance Allowance				9,210,000	9,210,000	9,210,000
A01207	Washing Allowance				841,000	841,000	841,000
A01208	Dress Allowance				266,000	2,526,000	266,000
A0120D	Integrated Allowance				140,000	140,000	140,000
A0120Q	Fixed Daily Allowance				11,618,000	11,618,000	11,618,000
A01210	Risk Allowance				45,100,000	45,100,000	45,100,000
001	Risk Allowance				45,100,000	45,100,000	45,100,000
A01217	Medical Allowance				6,675,000	6,675,000	6,675,000
A0121T	Adhoc Relief Allowance 2013				1,631,000	1,631,000	1,631,000
A01224	Entertainment Allowance				2,000	2,000	2,000
A01226	Computer Allowance				22,000	22,000	22,000
A01228	Orderly Allowance				91,000	91,000	91,000
A0122C	Adhoc Relief Allowance - 2015				1,098,000	1,098,000	1,098,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000
A0122U	Monetary Allowance (QPM/PPM/Bar)					1,000	1,000
A01233	Unattractive Area Allowance				4,444,000	4,444,000	4,444,000
001	Unattractive Area Allowance				4,444,000	4,444,000	4,444,000
A01239	Special allowance				1,000	1,000	1,000
001	Special Allowance				1,000	1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers				543,000	1,874,000	543,000
A0124H	Special Allowance-2021				450,000	450,000	450,000
A0124L	Weather Allowance				3,000,000	3,000,000	3,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,090,000	1,090,000	1,090,000
A0124R	Adhoc Relief Allowance 2022				13,060,000	13,060,000	13,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4048	**Investigation Swat**					
A0124X	Adhoc Relief Allowance 2023			46,709,000	46,709,000	46,709,000
A01250	Incentive Allowance			2,965,000	2,965,000	2,965,000
001	Incentive Allowance			2,965,000	2,965,000	2,965,000
A0125E	Adhoc Relief Allowance 2024			25,870,000	25,870,000	26,387,000
A0125P	Ad-Hoc Relief Allowance-2025				9,689,000	9,883,000
A0125Q	Disparity Reduction Allowance-2025				768,000	768,000
A01260	Ration Allowance			4,047,000	4,047,000	4,047,000
A01261	Constablery Allowance for Police Personnel			1,304,000	1,304,000	1,304,000
A01270	Other				46,068,000	46,068,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**201,000**	**201,000**	**201,000**
A01274	Medical Charges			200,000	200,000	200,000
001	Medical Charges			200,000	200,000	200,000
A01299	Others			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**9,556,000**	**11,371,000**	**11,113,000**
A032	**TOTAL COMMUNICATIONS**			**325,000**	**358,000**	**357,000**
A03201	Postage and Telegraph			22,000	36,000	24,000
A03202	Telephone and Trunk Call			303,000	322,000	333,000
A033	**TOTAL UTILITIES**			**1,682,000**	**2,280,000**	**1,850,000**
A03303	Electricity			1,682,000	2,280,000	1,850,000
001	Electricity			1,682,000	2,280,000	1,850,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,495,000**	**6,930,000**	**7,745,000**
A03805	Travelling Allowance			495,000	930,000	545,000
001	Travelling Allowance			495,000	930,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	7,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	7,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4048	**Investigation Swat**					
A039	**TOTAL GENERAL**			**1,054,000**	**1,803,000**	**1,161,000**
A03901	Stationery			409,000	620,000	450,000
001	Stationery			409,000	620,000	450,000
A03902	Printing and Publication			165,000	165,000	182,000
001	Printing and publication			165,000	165,000	182,000
A03905	Newspapers Periodicals and Books			11,000	15,000	12,000
A03907	Advertising & Publicity			29,000	38,000	32,000
001	Advertising and Publicity			29,000	38,000	32,000
A03914	Secret service expenditure			77,000	250,000	85,000
001	Secret Service Charges			77,000	250,000	85,000
A03953	Investigation Cost			165,000	165,000	182,000
A03970	Others			198,000	550,000	218,000
002	Other Contingencies			198,000	550,000	218,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,183,000**	**1,655,000**	**1,301,000**
A041	**TOTAL PENSION**			**1,183,000**	**1,655,000**	**1,301,000**
A04114	Superannuation Encashment of L.P.R			1,183,000	1,655,000	1,301,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**220,000**	**300,000**	**242,000**
A052	**TOTAL GRANTS-DOMESTIC**			**220,000**	**300,000**	**242,000**
A05242	Grant for educational expenses of childe					242,000
A05270	To Others			220,000	300,000	
199	Free Education Package			220,000	300,000	
A06	**TOTAL TRANSFERS**			**73,000**	**300,000**	**80,000**
A061	**TOTAL SCHOLARSHIP**			**73,000**	**300,000**	**80,000**
A06103	Cash awards			73,000	300,000	80,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**518,000**	**875,000**	**608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4048	**Investigation Swat**					
A130	**TOTAL TRANSPORT**			**385,000**	**610,000**	**462,000**
A13001	Transport			385,000	610,000	462,000
001	Transport			385,000	610,000	462,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**72,000**	**150,000**	**79,000**
A13101	Machinery and Equipment			72,000	150,000	79,000
001	Machinery and Equipment			72,000	150,000	79,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**115,000**	**67,000**
A13201	Furniture and Fixture			61,000	115,000	67,000
Investigation Swat				**305,285,000**	**368,403,000**	**369,417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4046	**S P Frontier Reserved Police Malakand at Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**1,026,487,000**	**1,082,091,000**	**1,086,701,000**
A011	**TOTAL PAY**		**1061**	**1061**	**382,984,000**	**382,510,000**	**402,132,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**12,435,000**	**12,435,000**	**13,056,000**
A01101	Total Basic Pay Of Officer		8	8	12,435,000	12,435,000	13,056,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,702,000		1,787,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,435,000		2,557,000
A057	Assistant	(BPS-16)	2	2	1,689,000		1,773,000
I012	Inspector	(BPS-16)	3	3	6,609,000		6,939,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**1053**	**1053**	**370,549,000**	**370,075,000**	**389,076,000**
A01151	Total Basic Pay Other Staff		1053	1053	370,521,000	370,000,000	389,048,000
S035	Senior Clerk	(BPS-14)	4	4	2,169,000		2,277,000
S114	Steno Typist	(BPS-14)	1	1	795,000		835,000
S138	Sub Inspector	(BPS-14)	30	30	18,932,000		19,879,000
J013	Junior Clerk	(BPS-11)	7	7	2,725,000		2,861,000
H015	Head Constable	(BPS-09)	106	106	59,417,000		62,388,000
C088	Constable	(BPS-07)	893	893	283,278,000		297,442,000
C089	Constable Driver	(BPS-07)	5	5	1,338,000		1,405,000
D006	Daftari	(BPS-04)	1	1	277,000		291,000
B006	Behishti	(BPS-03)	2	2	530,000		557,000
B009	Barber	(BPS-03)	1	1	265,000		278,000
N005	Naib Qasid	(BPS-03)	2	2	530,000		557,000
S162	Sweeper	(BPS-03)	1	1	265,000		278,000
A01152	Personal pay				28,000	75,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
A012	**TOTAL ALLOWANCES**			**643,503,000**	**699,581,000**	**684,569,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**643,502,000**	**699,351,000**	**684,568,000**
A01202	House Rent Allowance			39,289,000	39,289,000	39,289,000
A01203	Conveyance Allowance			31,885,000	31,885,000	31,885,000
A01207	Washing Allowance			2,392,000	2,392,000	2,392,000
A01208	Dress Allowance			242,000	13,016,000	242,000
A0120D	Integrated Allowance			61,000	61,000	61,000
A0120Q	Fixed Daily Allowance			44,449,000	44,449,000	44,449,000
A0120S	Elite force allowance			16,000	16,000	16,000
A01210	Risk Allowance			170,717,000	170,717,000	170,717,000
001	Risk Allowance			170,717,000	170,717,000	170,717,000
A01217	Medical Allowance			24,239,000	24,239,000	24,239,000
A0121T	Adhoc Relief Allowance 2013			3,276,000	3,276,000	3,276,000
A0122C	Adhoc Relief Allowance - 2015			2,225,000	2,225,000	2,225,000
A0122D	Special Risk Allowance			235,000	235,000	235,000
A0122N	Special Conveyance Allowance to Disbaled Employees			44,000	135,000	44,000
A01233	Unattractive Area Allowance			16,865,000	16,865,000	16,865,000
001	Unattractive Area Allowance			16,865,000	16,865,000	16,865,000
A0123L	Scheduled Post Allowance for Police Officers			1,410,000	2,814,000	1,410,000
A0124H	Special Allowance-2021			314,000	314,000	314,000
A0124L	Weather Allowance			7,000,000	10,000,000	7,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			575,000	575,000	575,000
A0124R	Adhoc Relief Allowance 2022			38,072,000	38,072,000	38,072,000
A0124X	Adhoc Relief Allowance 2023			136,999,000	136,999,000	136,999,000
A01250	Incentive Allowance			11,997,000	11,997,000	11,997,000
001	Incentive Allowance			11,997,000	11,997,000	11,997,000
A0125E	Adhoc Relief Allowance 2024			90,496,000	90,496,000	92,306,000
A0125P	Ad-Hoc Relief Allowance-2025				33,816,000	34,492,000
A0125Q	Disparity Reduction Allowance-2025				543,000	543,000
A01260	Ration Allowance			15,834,000	15,834,000	15,834,000
A01261	Constablery Allowance for Police Personnel			4,870,000	4,870,000	4,870,000
A01270	Other				4,221,000	4,221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			1,000	230,000	1,000
A01284	Firewood Allowance			1,000	230,000	1,000
A03	**TOTAL OPERATING EXPENSES**			8,801,000	11,332,000	10,214,000
A032	**TOTAL COMMUNICATIONS**			187,000	250,000	206,000
A03201	Postage and Telegraph			18,000	18,000	20,000
A03202	Telephone and Trunk Call			169,000	232,000	186,000
A033	**TOTAL UTILITIES**			1,228,000	1,260,000	1,351,000
A03303	Electricity			1,228,000	1,260,000	1,351,000
001	Electricity			1,228,000	1,260,000	1,351,000
A034	**TOTAL OCCUPANCY COSTS**			935,000	752,000	1,029,000
A03402	Rent for Office Building			935,000	752,000	1,029,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			5,993,000	7,940,000	7,124,000
A03805	Travelling Allowance			672,000	1,000,000	739,000
001	Travelling Allowance			672,000	1,000,000	739,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,321,000	6,940,000	6,385,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,321,000	6,940,000	6,385,000
A039	**TOTAL GENERAL**			458,000	1,130,000	504,000
A03901	Stationery			268,000	460,000	295,000
001	Stationery			268,000	460,000	295,000
A03902	Printing and Publication			40,000	260,000	44,000
001	Printing and publication			40,000	260,000	44,000
A03905	Newspapers Periodicals and Books			12,000	12,000	13,000
A03907	Advertising & Publicity			28,000	70,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
001	Advertising and Publicity			28,000	70,000	31,000
A03970	Others			110,000	328,000	121,000
002	Other Contingencies			110,000	328,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,300,000**	**3,300,000**	**3,630,000**
A041	**TOTAL PENSION**			**3,300,000**	**3,300,000**	**3,630,000**
A04114	Superannuation Encashment of L.P.R			3,300,000	3,300,000	3,630,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**111,000**	**110,000**	**122,000**
A052	**TOTAL GRANTS-DOMESTIC**			**111,000**	**110,000**	**122,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000		1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000		1,000
A05270	To Others			110,000	110,000	121,000
001	To Others			110,000	110,000	121,000
A06	**TOTAL TRANSFERS**			**44,000**	**150,000**	**48,000**
A061	**TOTAL SCHOLARSHIP**			**44,000**	**150,000**	**48,000**
A06103	Cash awards			44,000	150,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**901,000**	**1,000,835**	**1,073,000**
A130	**TOTAL TRANSPORT**			**818,000**	**840,835**	**982,000**
A13001	Transport			818,000	840,835	982,000
001	Transport			818,000	840,835	982,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**44,000**	**100,000**	**48,000**
A13101	Machinery and Equipment			44,000	100,000	48,000
001	Machinery and Equipment			44,000	100,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4046	**S P Frontier Reserved Police Malakand at Swat**					
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**60,000**	**43,000**
A13201	Furniture and Fixture			39,000	60,000	43,000
S P Frontier Reserved Police Malakand at Swat				**1,039,644,000**	**1,097,983,835**	**1,101,788,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4373	**Regional Command Law & Order Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,398,000**	**45,503,000**	**45,261,000**
A011	**TOTAL PAY**		**43**	**43**	**20,941,000**	**20,941,000**	**21,985,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**7,291,000**	**7,291,000**	**7,654,000**
A01101	Total Basic Pay Of Officer		9	9	7,251,000	7,251,000	7,614,000
R087	Regional Police Officer	(BPS-20)	1	1	1,815,000		1,906,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
S166	Superintendent	(BPS-17)	1	1	1,135,000		1,192,000
A057	Assistant	(BPS-16)	5	5	3,481,000		3,655,000
S115	Stenographer	(BPS-16)	1	1	656,000		689,000
A01102	Personal pay				13,000	13,000	13,000
A01105	Qualification Pay				27,000	27,000	27,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**34**	**34**	**13,650,000**	**13,650,000**	**14,331,000**
A01151	Total Basic Pay Other Staff		34	34	13,644,000	13,644,000	14,325,000
S035	Senior Clerk	(BPS-14)	6	6	807,000		847,000
S114	Steno Typist	(BPS-14)	1	1	869,000		912,000
J013	Junior Clerk	(BPS-11)	7	7	3,090,000		3,245,000
C088	Constable	(BPS-07)	2	2	1,300,000		1,365,000
D006	Daftari	(BPS-04)	1	1	869,000		912,000
B006	Behishti	(BPS-03)	4	4	1,425,000		1,496,000
N005	Naib Qasid	(BPS-03)	6	6	2,623,000		2,754,000
S162	Sweeper	(BPS-03)	7	7	2,661,000		2,794,000
A01152	Personal pay				6,000	6,000	6,000
A012	**TOTAL ALLOWANCES**				**20,457,000**	**24,562,000**	**23,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**20,357,000**	**24,462,000**	**23,176,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4373	**Regional Command Law & Order Swat**					
A01201	Senior Post Allowance			19,000	19,000	19,000
A01202	House Rent Allowance			1,161,000	1,161,000	1,161,000
A01203	Conveyance Allowance			1,205,000	1,205,000	1,205,000
A01207	Washing Allowance			257,000	257,000	257,000
A01208	Dress Allowance			272,000	272,000	272,000
A0120D	Integrated Allowance			165,000	165,000	165,000
A0120Q	Fixed Daily Allowance			80,000	80,000	80,000
A01210	Risk Allowance			302,000	302,000	302,000
001	Risk Allowance			302,000	302,000	302,000
A01217	Medical Allowance			793,000	793,000	793,000
A0121T	Adhoc Relief Allowance 2013			215,000	215,000	215,000
A01224	Entertainment Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			145,000	145,000	145,000
A0122N	Special Conveyance Allowance to Disbaled Employees				97,000	97,000
A01233	Unattractive Area Allowance			543,000	543,000	543,000
001	Unattractive Area Allowance			543,000	543,000	543,000
A0123L	Scheduled Post Allowance for Police Officers			1,509,000	2,889,000	1,509,000
A0124H	Special Allowance-2021			741,000	741,000	741,000
A0124L	Weather Allowance			383,000	383,000	383,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,402,000	1,402,000	1,402,000
A0124R	Adhoc Relief Allowance 2022			1,748,000	1,748,000	1,748,000
A0124X	Adhoc Relief Allowance 2023			6,094,000	6,094,000	6,094,000
A01250	Incentive Allowance			23,000	23,000	23,000
001	Incentive Allowance			23,000	23,000	23,000
A0125E	Adhoc Relief Allowance 2024			3,253,000	3,253,000	3,318,000
A0125P	Ad-Hoc Relief Allowance-2025				1,425,000	1,454,000
A0125Q	Disparity Reduction Allowance-2025				1,000,000	1,000,000
A01260	Ration Allowance			29,000	29,000	29,000
A01261	Constablery Allowance for Police Personnel			9,000	9,000	9,000
A01270	Other				203,000	203,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**100,000**	**100,000**
A01274	Medical Charges			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4373	**Regional Command Law & Order Swat**					
001	Medical Charges			100,000	100,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**11,280,000**	**13,983,000**	**13,010,000**
A032	**TOTAL COMMUNICATIONS**			**1,005,000**	**1,100,000**	**1,106,000**
A03201	Postage and Telegraph			50,000	100,000	55,000
A03202	Telephone and Trunk Call			955,000	1,000,000	1,051,000
A033	**TOTAL UTILITIES**			**2,591,000**	**2,973,000**	**2,850,000**
A03301	Gas			818,000	1,200,000	900,000
A03303	Electricity			1,773,000	1,773,000	1,950,000
001	Electricity			1,773,000	1,773,000	1,950,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,488,000**	**6,600,000**	**7,737,000**
A03805	Travelling Allowance			488,000	600,000	537,000
001	Travelling Allowance			488,000	600,000	537,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	7,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	7,200,000
A039	**TOTAL GENERAL**			**1,196,000**	**3,310,000**	**1,317,000**
A03901	Stationery			477,000	750,000	525,000
001	Stationery			477,000	750,000	525,000
A03902	Printing and Publication			59,000	1,000,000	65,000
001	Printing and publication			59,000	1,000,000	65,000
A03905	Newspapers Periodicals and Books			55,000	100,000	61,000
A03907	Advertising & Publicity			55,000	60,000	61,000
001	Advertising and Publicity			55,000	60,000	61,000
A03914	Secret service expenditure			330,000	1,000,000	363,000
001	Secret Service Charges			330,000	1,000,000	363,000
A03970	Others			220,000	400,000	242,000
002	Other Contingencies			220,000	400,000	242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4373	**Regional Command Law & Order Swat**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**715,000**	**2,021,000**	**787,000**
A041	**TOTAL PENSION**			**715,000**	**2,021,000**	**787,000**
A04114	Superannuation Encashment of L.P.R			715,000	2,021,000	787,000
A06	**TOTAL TRANSFERS**			**165,000**	**1,031,250**	**182,000**
A061	**TOTAL SCHOLARSHIP**			**165,000**	**1,031,250**	**182,000**
A06103	Cash awards			165,000	1,031,250	182,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**940,000**	**2,052,835**	**1,116,000**
A130	**TOTAL TRANSPORT**			**818,000**	**1,802,835**	**982,000**
A13001	Transport			818,000	1,802,835	982,000
001	Transport			818,000	1,802,835	982,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**83,000**	**150,000**	**91,000**
A13101	Machinery and Equipment			83,000	150,000	91,000
001	Machinery and Equipment			83,000	150,000	91,000
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**100,000**	**43,000**
A13201	Furniture and Fixture			39,000	100,000	43,000
Regional Command Law & Order Swat				**54,498,000**	**64,591,085**	**60,356,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4008	**Law and Order Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**476,734,000**	**634,489,000**	**518,576,000**
A011	**TOTAL PAY**		**509**	**517**	**160,933,000**	**248,409,000**	**172,210,000**
A011-1	**TOTAL PAY OF OFFICERS**		**10**	**10**	**7,492,000**	**7,492,000**	**7,866,000**
A01101	Total Basic Pay Of Officer		10	10	7,492,000	7,492,000	7,866,000
D383	District Police Officer	(BPS-19)	1	1	1,867,000		1,960,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	644,000		676,000
A057	Assistant	(BPS-16)	2	2	2,056,000		2,159,000
I012	Inspector	(BPS-16)	4	4	2,925,000		3,071,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**499**	**507**	**153,441,000**	**240,917,000**	**164,344,000**
A01151	Total Basic Pay Other Staff		499	507	153,439,000	240,853,000	164,303,000
S035	Senior Clerk	(BPS-14)	4	4	2,914,000		3,060,000
S114	Steno Typist	(BPS-14)	1	1	428,000		449,000
S138	Sub Inspector	(BPS-14)	5	6	1,259,000		1,906,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	6,847,000		7,189,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	782,000		821,000
J013	Junior Clerk	(BPS-11)	7	7	2,964,000		3,112,000
H015	Head Constable	(BPS-09)	51	53	26,672,000		28,818,000
H017	Head Constable Driver	(BPS-09)	4	4	2,648,000		2,780,000
C088	Constable	(BPS-07)	365	370	89,868,000		96,159,000
C089	Constable Driver	(BPS-07)	39	39	16,157,000		16,965,000
D006	Daftari	(BPS-04)	2	2	580,000		609,000
B006	Behishti	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	2	2	869,000		912,000
S162	Sweeper	(BPS-03)	3	3	1,085,000		1,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A01152	Personal pay				39,000	39,000
A01153	Special Pay			2,000	25,000	2,000
A012	**TOTAL ALLOWANCES**			**315,801,000**	**386,080,000**	**346,366,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**315,801,000**	**386,080,000**	**346,366,000**
A01202	House Rent Allowance			24,487,000	24,487,000	25,010,000
A01203	Conveyance Allowance			16,934,000	16,934,000	17,131,000
A01207	Washing Allowance			1,161,000	1,161,000	1,161,000
A01208	Dress Allowance			171,000	1,466,000	171,000
A01209	Special Additional Allowance			8,000	8,000	8,000
A0120D	Integrated Allowance			69,000	69,000	69,000
A0120E	Housing Subsidy Allowance			234,000	234,000	234,000
A0120Q	Fixed Daily Allowance			20,440,000	20,440,000	20,440,000
A0120R	Prison Allowance			268,000	268,000	268,000
A0120S	Elite force allowance			425,000	1,689,000	425,000
A01210	Risk Allowance			55,543,000	97,039,000	55,543,000
001	Risk Allowance			55,543,000	97,039,000	55,543,000
A01217	Medical Allowance			12,988,000	12,988,000	13,132,000
A0121T	Adhoc Relief Allowance 2013			2,210,000	2,210,000	2,210,000
A0121W	Counter Terrorism Allowance			1,491,000	1,491,000	1,491,000
A01225	Instruction Allowance			15,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015			1,510,000	1,510,000	1,510,000
A0122D	Special Risk Allowance			72,000	72,000	72,000
A0122N	Special Conveyance Allowance to Disbaled Employees			174,000	324,000	174,000
A01233	Unattractive Area Allowance			359,000	1,164,000	359,000
001	Unattractive Area Allowance			359,000	1,164,000	359,000
A01239	Special allowance			29,000	29,000	29,000
001	Special Allowance			29,000	29,000	29,000
A0123G	Ad-hoc Relief Allowance-2018			12,000	12,000	12,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,217,000	663,000
A01244	Adhoc relief			21,000	21,000	21,000
001	Adhoc Relief			21,000	21,000	21,000
A0124C	Disparity Reduction Allowance			13,000	13,000	13,000
A0124H	Special Allowance-2021			4,089,000	4,089,000	4,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A0124N	Disparity Reduction Allowance 2022- 15%			3,937,000	3,937,000	4,259,000
A0124R	Adhoc Relief Allowance 2022			23,215,000	23,215,000	23,537,000
A0124X	Adhoc Relief Allowance 2023			78,013,000	78,013,000	79,130,000
A01250	Incentive Allowance			5,628,000	5,628,000	5,628,000
001	Incentive Allowance			5,628,000	5,628,000	5,628,000
A0125E	Adhoc Relief Allowance 2024			52,028,000	52,028,000	53,867,000
A0125P	Ad-Hoc Relief Allowance-2025				24,027,000	24,827,000
A0125Q	Disparity Reduction Allowance-2025				688,000	938,000
A01260	Ration Allowance			7,344,000	7,344,000	7,344,000
A01261	Constablery Allowance for Police Personnel			2,250,000	2,250,000	2,250,000
A03	**TOTAL OPERATING EXPENSES**			**81,643,000**	**90,672,898**	**96,449,000**
A032	**TOTAL COMMUNICATIONS**			**911,000**	**911,000**	**1,002,000**
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk Call			902,000	902,000	992,000
A033	**TOTAL UTILITIES**			**9,583,000**	**9,583,000**	**10,541,000**
A03303	Electricity			9,583,000	9,583,000	10,541,000
001	Electricity			9,583,000	9,583,000	10,541,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**68,613,000**	**70,693,898**	**82,116,000**
A03805	Travelling Allowance			2,200,000	2,600,000	2,420,000
001	Travelling Allowance			2,200,000	2,600,000	2,420,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			66,413,000	67,533,898	79,696,000
001	POL Charges A.planes H.coptors S.cars for Generator			66,413,000	67,533,898	79,696,000
A03808	Conveyance Charges				560,000	
001	Conveyance Charges				560,000	
A039	**TOTAL GENERAL**			**2,536,000**	**9,485,000**	**2,790,000**
A03901	Stationery			1,450,000	1,584,000	1,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
001	Stationery			1,450,000	1,584,000	1,595,000
A03902	Printing and Publication			255,000	255,000	281,000
001	Printing and publication			255,000	255,000	281,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			120,000	120,000	132,000
001	Advertising and Publicity			120,000	120,000	132,000
A03914	Secret service expenditure			300,000	413,000	330,000
001	Secret Service Charges			300,000	413,000	330,000
A03942	Cost of Other Stores				6,010,000	
018	Feeding Charges.				6,010,000	
A03953	Investigation Cost			10,000	10,000	11,000
A03970	Others			400,000	1,092,000	440,000
002	Other Contingencies			400,000	1,092,000	440,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,530,000**	**2,530,000**	**2,783,000**
A041	**TOTAL PENSION**			**2,530,000**	**2,530,000**	**2,783,000**
A04114	Superannuation Encashment of L.P.R			2,530,000	2,530,000	2,783,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**991,000**	**72,745,000**	**1,090,000**
A052	**TOTAL GRANTS-DOMESTIC**			**991,000**	**72,745,000**	**1,090,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05242	Grant for educational expenses of childe					1,089,000
A05270	To Others			990,000	72,744,000	
199	Free Education Package			990,000	1,122,000	
267	Compensation to police personnel Martyred in action				71,622,000	
A06	**TOTAL TRANSFERS**			**250,000**	**4,670,457**	**275,000**
A061	**TOTAL SCHOLARSHIP**			**250,000**	**4,670,457**	**275,000**
A06103	Cash awards			250,000	4,670,457	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4008	**Law and Order Tank**					
A09	**TOTAL PHYSICAL ASSETS**				115,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				115,000	
A09601	Plant and Machinery				115,000	
001	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			6,226,000	22,620,000	7,439,000
A130	**TOTAL TRANSPORT**			5,906,000	7,300,000	7,087,000
A13001	Transport			5,906,000	7,300,000	7,087,000
001	Transport			5,906,000	7,300,000	7,087,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			210,000	210,000	231,000
A13101	Machinery and Equipment			210,000	210,000	231,000
001	Machinery and Equipment			210,000	210,000	231,000
A132	**TOTAL FURNITURE AND FIXTURE**			110,000	110,000	121,000
A13201	Furniture and Fixture			110,000	110,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				15,000,000	
A13303	Other Buildings				15,000,000	
006	Special repair of buildings				15,000,000	
Law and Order Tank				**568,374,000**	**827,842,355**	**626,612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
TK4002	**Investigation Tank**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**39,005,000**	**43,446,000**	**44,212,000**
A011	**TOTAL PAY**		**30**	**30**	**13,078,000**	**13,078,000**	**13,732,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**1,563,000**	**1,563,000**	**1,641,000**
A01101	Total Basic Pay Of Officer		1	1	1,563,000	1,563,000	1,641,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,563,000		1,641,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**29**	**29**	**11,515,000**	**11,515,000**	**12,091,000**
A01151	Total Basic Pay Other Staff		29	29	11,515,000	11,515,000	12,091,000
S035	Senior Clerk	(BPS-14)	2	2	1,551,000		1,629,000
J013	Junior Clerk	(BPS-11)	5	5	1,841,000		1,933,000
C088	Constable	(BPS-07)	15	15	5,600,000		5,880,000
C089	Constable Driver	(BPS-07)	2	2	782,000		821,000
B006	Behishti	(BPS-03)	1	1	466,000		489,000
C057	Chowkidar	(BPS-03)	1	1	354,000		372,000
N005	Naib Qasid	(BPS-03)	1	1	252,000		265,000
S162	Sweeper	(BPS-03)	2	2	669,000		702,000
A012	**TOTAL ALLOWANCES**				**25,927,000**	**30,368,000**	**30,480,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**25,927,000**	**30,368,000**	**30,480,000**
A01202	House Rent Allowance				1,793,000	1,793,000	1,793,000
A01203	Conveyance Allowance				1,519,000	1,519,000	1,519,000
A01207	Washing Allowance				133,000	133,000	133,000
A01208	Dress Allowance				100,000	100,000	100,000
A0120D	Integrated Allowance				46,000	46,000	46,000
A0120Q	Fixed Daily Allowance				1,329,000	1,329,000	1,329,000
A0120S	Elite force allowance					24,000	24,000
A01210	Risk Allowance				3,872,000	3,872,000	3,872,000
001	Risk Allowance				3,872,000	3,872,000	3,872,000
A01217	Medical Allowance				977,000	977,000	977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4002	**Investigation Tank**					
A0121T	Adhoc Relief Allowance 2013			265,000	265,000	265,000
A0122C	Adhoc Relief Allowance - 2015			168,000	168,000	168,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	88,000	88,000
A01233	Unattractive Area Allowance			97,000	97,000	97,000
001	Unattractive Area Allowance			97,000	97,000	97,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	663,000	663,000
A0124H	Special Allowance-2021			316,000	316,000	316,000
A0124N	Disparity Reduction Allowance 2022- 15%			442,000	442,000	442,000
A0124R	Adhoc Relief Allowance 2022			2,043,000	2,043,000	2,043,000
A0124X	Adhoc Relief Allowance 2023			6,906,000	6,906,000	6,906,000
A01250	Incentive Allowance			337,000	337,000	337,000
001	Incentive Allowance			337,000	337,000	337,000
A0125E	Adhoc Relief Allowance 2024			4,217,000	4,217,000	4,301,000
A0125P	Ad-Hoc Relief Allowance-2025				1,419,000	1,447,000
A0125Q	Disparity Reduction Allowance-2025				396,000	396,000
A01260	Ration Allowance			453,000	453,000	453,000
A01261	Constablery Allowance for Police Personnel			163,000	163,000	163,000
A01270	Other				2,602,000	2,602,000
A03	**TOTAL OPERATING EXPENSES**			**7,890,000**	**9,220,000**	**9,321,000**
A032	**TOTAL COMMUNICATIONS**			**93,000**	**93,000**	**103,000**
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk Call			85,000	85,000	94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,950,000**	**7,650,000**	**8,285,000**
A03805	Travelling Allowance			550,000	850,000	605,000
001	Travelling Allowance			550,000	850,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,400,000	6,800,000	7,680,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,400,000	6,800,000	7,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
TK4002	**Investigation Tank**					
A039	**TOTAL GENERAL**			**847,000**	**1,477,000**	**933,000**
A03901	Stationery			341,000	450,000	375,000
001	Stationery			341,000	450,000	375,000
A03902	Printing and Publication			77,000	250,000	85,000
001	Printing and publication			77,000	250,000	85,000
A03914	Secret service expenditure			77,000	77,000	85,000
001	Secret Service Charges			77,000	77,000	85,000
A03953	Investigation Cost			275,000	400,000	303,000
A03970	Others			77,000	300,000	85,000
002	Other Contingencies			77,000	300,000	85,000
A06	**TOTAL TRANSFERS**			**44,000**	**150,000**	**48,000**
A061	**TOTAL SCHOLARSHIP**			**44,000**	**150,000**	**48,000**
A06103	Cash awards			44,000	150,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,771,000**	**2,750,000**	**2,114,000**
A130	**TOTAL TRANSPORT**			**1,650,000**	**2,000,000**	**1,980,000**
A13001	Transport			1,650,000	2,000,000	1,980,000
001	Transport			1,650,000	2,000,000	1,980,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**200,000**	**73,000**
A13101	Machinery and Equipment			66,000	200,000	73,000
001	Machinery and Equipment			66,000	200,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**200,000**	**61,000**
A13201	Furniture and Fixture			55,000	200,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**350,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A13303 Other Buildings				350,000	
001 Other Buildings.				350,000	
Investigation Tank			**48,710,000**	**55,566,000**	**55,695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4025	**District Police Officer Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				233,352,000	229,454,000	248,823,000
A011	**TOTAL PAY**		266	266	71,390,000	81,752,000	74,961,000
A011-1	**TOTAL PAY OF OFFICERS**		10	10	5,675,000	5,314,000	5,959,000
A01101	Total Basic Pay Of Officer		10	10	5,675,000	5,314,000	5,959,000
D383	District Police Officer	(BPS-19)	1	1	1,274,000		1,338,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,955,000		2,053,000
A057	Assistant	(BPS-16)	2	2	820,000		861,000
I012	Inspector	(BPS-16)	3	3	1,223,000		1,284,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	403,000		423,000
A011-2	**TOTAL PAY OF OTHER STAFF**		256	256	65,715,000	76,438,000	69,002,000
A01151	Total Basic Pay Other Staff		256	256	65,714,000	76,416,000	69,001,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	354,000		372,000
S035	Senior Clerk	(BPS-14)	3	3	1,034,000		1,086,000
S138	Sub Inspector	(BPS-14)	7	7	2,410,000		2,531,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,284,000		2,398,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	290,000		305,000
J013	Junior Clerk	(BPS-11)	6	6	1,716,000		1,802,000
H015	Head Constable	(BPS-09)	30	30	7,996,000		8,396,000
H017	Head Constable Driver	(BPS-09)	7	7	1,867,000		1,960,000
C088	Constable	(BPS-07)	166	166	41,545,000		43,622,000
C089	Constable Driver	(BPS-07)	11	11	2,737,000		2,874,000
C095	Cook	(BPS-03)	5	5	1,085,000		1,139,000
M010	Mali	(BPS-03)	1	1	215,000		226,000
N005	Naib Qasid	(BPS-03)	3	3	656,000		689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4025	**District Police Officer Chitral Upper**						
S162	Sweeper	(BPS-03)	4	4	869,000		912,000
W049	Washerman	(BPS-03)	3	3	656,000		689,000
A01152	Personal pay				1,000	22,000	1,000
A012	**TOTAL ALLOWANCES**				**161,962,000**	**147,702,000**	**173,862,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**159,899,000**	**147,462,000**	**171,799,000**
A01202	House Rent Allowance				9,575,000	7,128,000	9,575,000
A01203	Conveyance Allowance				7,619,000	5,570,000	7,619,000
A01207	Washing Allowance				296,000	215,000	296,000
A01208	Dress Allowance				323,000	2,735,000	323,000
A0120D	Integrated Allowance				140,000	102,000	140,000
A0120Q	Fixed Daily Allowance				9,689,000	6,940,000	9,689,000
A01210	Risk Allowance				37,619,000	36,626,000	37,619,000
001	Risk Allowance				37,619,000	36,626,000	37,619,000
A01217	Medical Allowance				5,747,000	4,206,000	5,747,000
A0121T	Adhoc Relief Allowance 2013				1,104,000	776,000	1,104,000
A01225	Instruction Allowance				44,000	9,000	44,000
A0122C	Adhoc Relief Allowance - 2015				746,000	525,000	746,000
A0122Y	Ad-hoc Relief Allowance 2017				12,000		12,000
A01233	Unattractive Area Allowance				6,551,000	4,850,000	6,551,000
001	Unattractive Area Allowance				6,551,000	4,850,000	6,551,000
A01239	Special allowance				4,000		4,000
001	Special Allowance				4,000		4,000
A0123L	Scheduled Post Allowance for Police Officers				2,128,000	4,618,000	2,128,000
A0124H	Special Allowance-2021				255,000	287,000	255,000
A0124L	Weather Allowance				1,600,000	2,621,000	1,600,000
A0124N	Disparity Reduction Allowance 2022- 15%				602,000	508,000	602,000
A0124R	Adhoc Relief Allowance 2022				9,937,000	7,184,000	9,937,000
A0124X	Adhoc Relief Allowance 2023				35,939,000	25,902,000	35,939,000
A01250	Incentive Allowance				2,575,000	1,874,000	2,575,000
001	Incentive Allowance				2,575,000	1,874,000	2,575,000
A0125E	Adhoc Relief Allowance 2024				22,893,000	20,191,000	23,351,000
A0125P	Ad-Hoc Relief Allowance-2025					8,148,000	8,311,000
A0125Q	Disparity Reduction Allowance-2025					631,000	631,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4025	**District Police Officer Chitral Upper**					
A01260	Ration Allowance			3,414,000	2,531,000	3,414,000
A01261	Constablery Allowance for Police Personnel			1,087,000	785,000	1,087,000
A01270	Other				2,500,000	2,500,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**2,063,000**	**240,000**	**2,063,000**
A01284	Firewood Allowance			2,063,000	240,000	2,063,000
A03	**TOTAL OPERATING EXPENSES**			**17,099,000**	**21,637,000**	**20,210,000**
A032	**TOTAL COMMUNICATIONS**			**328,000**	**647,000**	**361,000**
A03201	Postage and Telegraph			55,000	30,000	61,000
A03202	Telephone and Trunk Call			273,000	617,000	300,000
A033	**TOTAL UTILITIES**			**477,000**	**540,000**	**525,000**
A03303	Electricity			477,000	540,000	525,000
001	Electricity			477,000	540,000	525,000
A034	**TOTAL OCCUPANCY COSTS**			**748,000**	**730,000**	**823,000**
A03402	Rent for Office Building			748,000	730,000	823,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**14,660,000**	**17,700,000**	**17,526,000**
A03805	Travelling Allowance			660,000	1,200,000	726,000
001	Travelling Allowance			660,000	1,200,000	726,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000,000	16,500,000	16,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			14,000,000	16,500,000	16,800,000
A039	**TOTAL GENERAL**			**886,000**	**2,020,000**	**975,000**
A03901	Stationery			484,000	800,000	532,000
001	Stationery			484,000	800,000	532,000
A03902	Printing and Publication			55,000	100,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4025	**District Police Officer Chitral Upper**					
001	Printing and publication			55,000	100,000	61,000
A03907	Advertising & Publicity			72,000	270,000	79,000
001	Advertising and Publicity			72,000	270,000	79,000
A03914	Secret service expenditure			110,000	300,000	121,000
001	Secret Service Charges			110,000	300,000	121,000
A03970	Others			165,000	550,000	182,000
002	Other Contingencies			165,000	550,000	182,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**2,200,000**	**6,700,000**	**2,420,000**
A041	**TOTAL PENSION**			**2,200,000**	**6,700,000**	**2,420,000**
A04114	Superannuation Encashment of L.P.R			2,200,000	6,700,000	2,420,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**110,000**	**2,000**	**121,000**
A052	**TOTAL GRANTS-DOMESTIC**			**110,000**	**2,000**	**121,000**
A05242	Grant for educational expenses of childe					121,000
A05270	To Others			110,000	2,000	
199	Free Education Package			110,000	2,000	
A06	**TOTAL TRANSFERS**			**110,000**	**1,100,000**	**121,000**
A061	**TOTAL SCHOLARSHIP**			**110,000**	**1,100,000**	**121,000**
A06103	Cash awards			110,000	1,100,000	121,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,486,000**	**10,200,000**	**1,771,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4025	**District Police Officer Chitral Upper**					
A130	**TOTAL TRANSPORT**			**1,364,000**	**2,500,000**	**1,637,000**
A13001	Transport			1,364,000	2,500,000	1,637,000
001	Transport			1,364,000	2,500,000	1,637,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**88,000**	**100,000**	**97,000**
A13101	Machinery and Equipment			88,000	100,000	97,000
001	Machinery and Equipment			88,000	100,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**100,000**	**37,000**
A13201	Furniture and Fixture			34,000	100,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**7,500,000**	
A13303	Other Buildings				7,500,000	
001	Other Buildings.				7,500,000	
District Police Officer Chitral Upper				**254,357,000**	**269,208,000**	**273,466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
CU4026	**Superintendent of Police (Investigation) Chitral Upper**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**31,086,000**	**35,577,000**	**33,323,000**
A011	**TOTAL PAY**		**30**	**30**	**11,141,000**	**13,164,000**	**11,697,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**1,387,000**	**2,562,000**	**1,456,000**
A01101	Total Basic Pay Of Officer		4	4	1,387,000	2,562,000	1,456,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	164,000		172,000
A057	Assistant	(BPS-16)	1	1	403,000		423,000
I012	Inspector	(BPS-16)	2	2	820,000		861,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**9,754,000**	**10,602,000**	**10,241,000**
A01151	Total Basic Pay Other Staff		26	26	9,725,000	10,602,000	10,212,000
S035	Senior Clerk	(BPS-14)	2	2	694,000		729,000
S138	Sub Inspector	(BPS-14)	1	1	354,000		372,000
J013	Junior Clerk	(BPS-11)	2	2	567,000		595,000
H015	Head Constable	(BPS-09)	1	1	807,000		847,000
H017	Head Constable Driver	(BPS-09)	2	2	543,000		570,000
C088	Constable	(BPS-07)	10	10	4,981,000		5,230,000
C089	Constable Driver	(BPS-07)	1	1	252,000		265,000
C095	Cook	(BPS-03)	2	2	441,000		463,000
M010	Mali	(BPS-03)	1	1	215,000		226,000
N005	Naib Qasid	(BPS-03)	2	2	441,000		463,000
S162	Sweeper	(BPS-03)	1	1	215,000		226,000
W049	Washerman	(BPS-03)	1	1	215,000		226,000
A01152	Personal pay				29,000		29,000
A012	**TOTAL ALLOWANCES**				**19,945,000**	**22,413,000**	**21,626,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4026	**Superintendent of Police (Investigation) Chitral Upper**					
A012-1	**TOTAL REGULAR ALLOWANCES**			**19,659,000**	**22,113,000**	**21,340,000**
A01202	House Rent Allowance			1,231,000	1,098,000	1,231,000
A01203	Conveyance Allowance			967,000	877,000	967,000
A01207	Washing Allowance			97,000	78,000	97,000
A01208	Dress Allowance			105,000	400,000	105,000
A0120D	Integrated Allowance			53,000	42,000	53,000
A0120Q	Fixed Daily Allowance			917,000	904,000	917,000
A01210	Risk Allowance			3,604,000	4,766,000	3,604,000
001	Risk Allowance			3,604,000	4,766,000	3,604,000
A01217	Medical Allowance			731,000	636,000	731,000
A0121T	Adhoc Relief Allowance 2013			138,000	126,000	138,000
A01226	Computer Allowance			22,000		22,000
A0122C	Adhoc Relief Allowance - 2015			95,000	87,000	95,000
A01233	Unattractive Area Allowance			874,000	781,000	874,000
001	Unattractive Area Allowance			874,000	781,000	874,000
A0123L	Scheduled Post Allowance for Police Officers			596,000	1,093,000	596,000
A0124H	Special Allowance-2021			152,000	88,000	152,000
A0124L	Weather Allowance			334,000	350,000	334,000
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	181,000	270,000
A0124R	Adhoc Relief Allowance 2022			1,257,000	1,149,000	1,257,000
A0124X	Adhoc Relief Allowance 2023			4,476,000	4,075,000	4,476,000
A01250	Incentive Allowance			260,000	224,000	260,000
001	Incentive Allowance			260,000	224,000	260,000
A0125E	Adhoc Relief Allowance 2024			3,056,000	3,177,000	3,117,000
A0125P	Ad-Hoc Relief Allowance-2025				1,300,000	1,326,000
A0125Q	Disparity Reduction Allowance-2025				229,000	229,000
A01260	Ration Allowance			323,000	288,000	323,000
A01261	Constablery Allowance for Police Personnel			101,000	99,000	101,000
A01270	Other				65,000	65,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**286,000**	**300,000**	**286,000**
A01284	Firewood Allowance			286,000	300,000	286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4026	**Superintendent of Police (Investigation) Chitral Upper**					
A03	**TOTAL OPERATING EXPENSES**			**3,658,000**	**5,125,498**	**4,197,000**
A032	**TOTAL COMMUNICATIONS**			**66,000**	**87,498**	**73,000**
A03201	Postage and Telegraph			11,000	20,000	12,000
A03202	Telephone and Trunk Call			55,000	67,498	61,000
A033	**TOTAL UTILITIES**			**220,000**	**324,000**	**252,000**
A03302	Water				4,000	10,000
A03303	Electricity			220,000	220,000	242,000
001	Electricity			220,000	220,000	242,000
A03305	POL fore Generator				100,000	
A034	**TOTAL OCCUPANCY COSTS**			**660,000**	**780,000**	**726,000**
A03402	Rent for Office Building			660,000	780,000	726,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,886,000**	**2,615,000**	**2,235,000**
A03805	Travelling Allowance			275,000	600,000	303,000
001	Travelling Allowance			275,000	600,000	303,000
A03806	Transportation of Goods			11,000	15,000	12,000
001	Transportation of Goods			11,000	15,000	12,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	2,000,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	2,000,000	1,920,000
A039	**TOTAL GENERAL**			**826,000**	**1,319,000**	**911,000**
A03901	Stationery			165,000	500,000	182,000
001	Stationery			165,000	500,000	182,000
A03902	Printing and Publication			55,000	55,000	61,000
001	Printing and publication			55,000	55,000	61,000
A03907	Advertising & Publicity			275,000	114,000	303,000
001	Advertising and Publicity			275,000	114,000	303,000
A03914	Secret service expenditure			66,000	150,000	73,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4026	**Superintendent of Police (Investigation) Chitral Upper**					
001	Secret Service Charges			66,000	150,000	73,000
A03953	Investigation Cost			100,000	150,000	110,000
A03970	Others			165,000	350,000	182,000
001	Others			165,000	350,000	182,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,100,000**	**1,000**	**1,210,000**
A041	**TOTAL PENSION**			**1,100,000**	**1,000**	**1,210,000**
A04114	Superannuation Encashment of L.P.R			1,100,000	1,000	1,210,000
A06	**TOTAL TRANSFERS**			**220,000**	**250,000**	**242,000**
A061	**TOTAL SCHOLARSHIP**			**220,000**	**250,000**	**242,000**
A06103	Cash awards			220,000	250,000	242,000
A09	**TOTAL PHYSICAL ASSETS**				**100,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**100,000**	
A09601	Plant and Machinery				100,000	
001	Plant and Machinery				100,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**539,000**	**501,000**	**627,000**
A130	**TOTAL TRANSPORT**			**341,000**	**341,000**	**409,000**
A13001	Transport			341,000	341,000	409,000
001	Transport			341,000	341,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**121,000**
A13101	Machinery and Equipment			110,000	110,000	121,000
001	Machinery and Equipment			110,000	110,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
CU4026	**Superintendent of Police (Investigation) Chitral Upper**					
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**50,000**	**97,000**
A13201	Furniture and Fixture			88,000	50,000	97,000
Superintendent of Police (Investigation) Chitral Upper				**36,603,000**	**41,554,498**	**39,599,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KK4285	**Police Station for SNGPL Distt. Karak II**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				27,458,000	21,036,000	32,409,000
A011	**TOTAL PAY**		45	45	12,564,000	6,364,000	13,192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		45	45	12,564,000	6,364,000	13,192,000
A01151	Total Basic Pay Other Staff		45	45	12,564,000	6,364,000	13,192,000
S138	Sub Inspector	(BPS-14)	1	1	379,000		398,000
J013	Junior Clerk	(BPS-11)	1	1	239,000		251,000
H015	Head Constable	(BPS-09)	4	4	1,161,000		1,219,000
C088	Constable	(BPS-07)	39	39	10,785,000		11,324,000
A012	**TOTAL ALLOWANCES**				14,894,000	14,672,000	19,217,000
A012-1	**TOTAL REGULAR ALLOWANCES**				14,894,000	14,672,000	19,217,000
A01202	House Rent Allowance				1,147,000	670,000	1,147,000
A01203	Conveyance Allowance				931,000	545,000	931,000
A01207	Washing Allowance				71,000	42,000	71,000
A01208	Dress Allowance					133,000	133,000
A0120Q	Fixed Daily Allowance				1,323,000	780,000	1,323,000
A01210	Risk Allowance				3,558,000	3,213,000	3,558,000
001	Risk Allowance				3,558,000	3,213,000	3,558,000
A01217	Medical Allowance				715,000	414,000	715,000
A0121T	Adhoc Relief Allowance 2013				8,000	19,000	8,000
A0122C	Adhoc Relief Allowance - 2015				6,000	13,000	6,000
A0124R	Adhoc Relief Allowance 2022				912,000	550,000	912,000
A0124X	Adhoc Relief Allowance 2023				3,252,000	1,998,000	3,252,000
A01250	Incentive Allowance				360,000	205,000	360,000
001	Incentive Allowance				360,000	205,000	360,000
A0125E	Adhoc Relief Allowance 2024				1,991,000	1,591,000	2,031,000
A0125P	Ad-Hoc Relief Allowance-2025					637,000	650,000
A01260	Ration Allowance				474,000	276,000	474,000
A01261	Constablery Allowance for Police Personnel				146,000	86,000	146,000
A01270	Other					3,500,000	3,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KK4285	**Police Station for SNGPL Distt. Karak II**					
A03	**TOTAL OPERATING EXPENSES**			**600,000**	**600,000**	**720,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**600,000**	**600,000**	**720,000**
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	720,000
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	720,000
Police Station for SNGPL Distt. Karak II				**28,058,000**	**21,636,000**	**33,129,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
KO4001	**District Police Officer Kohistan Lower**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**151,265,000**	**160,712,000**	**159,969,000**
A011	**TOTAL PAY**		**195**	**183**	**47,804,000**	**47,804,000**	**50,197,000**
A011-1	**TOTAL PAY OF OFFICERS**		**9**	**9**	**5,184,000**	**5,184,000**	**5,444,000**
A01101	Total Basic Pay Of Officer		9	9	5,184,000	5,184,000	5,444,000
D383	District Police Officer	(BPS-19)	1	1	959,000		1,007,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,851,000		2,994,000
A057	Assistant	(BPS-16)	2	2	554,000		582,000
I012	Inspector	(BPS-16)	2	2	820,000		861,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**186**	**174**	**42,620,000**	**42,620,000**	**44,753,000**
A01151	Total Basic Pay Other Staff		186	174	42,620,000	42,620,000	44,753,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	354,000		372,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	3	3	1,059,000		1,112,000
S138	Sub Inspector	(BPS-14)	9	9	3,860,000		4,053,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,804,000		1,894,000
J013	Junior Clerk	(BPS-11)	5	5	1,754,000		1,842,000
H015	Head Constable	(BPS-09)	36	35	7,492,000		7,867,000
C088	Constable	(BPS-07)	114	103	23,346,000		24,513,000
C089	Constable Driver	(BPS-07)	1	1	315,000		331,000
M010	Mali	(BPS-03)	2	2	480,000		504,000
N005	Naib Qasid	(BPS-03)	4	4	933,000		980,000
S162	Sweeper	(BPS-03)	3	3	592,000		622,000
A012	**TOTAL ALLOWANCES**				**103,461,000**	**112,908,000**	**109,772,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**103,461,000**	**112,908,000**	**109,772,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
A01202	House Rent Allowance			6,984,000	6,984,000	6,984,000
A01203	Conveyance Allowance			5,536,000	5,536,000	5,536,000
A01207	Washing Allowance			516,000	516,000	516,000
A01208	Dress Allowance			188,000	1,148,000	188,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A0120Q	Fixed Daily Allowance			7,472,000	7,472,000	7,472,000
A01210	Risk Allowance			20,130,000	20,130,000	20,130,000
001	Risk Allowance			20,130,000	20,130,000	20,130,000
A01217	Medical Allowance			4,156,000	4,156,000	4,156,000
A0121T	Adhoc Relief Allowance 2013			539,000	539,000	539,000
A0122C	Adhoc Relief Allowance - 2015			489,000	489,000	489,000
A01233	Unattractive Area Allowance			4,216,000	4,216,000	4,216,000
001	Unattractive Area Allowance			4,216,000	4,216,000	4,216,000
A0123L	Scheduled Post Allowance for Police Officers			838,000	3,417,000	838,000
A01240	Utility allowance for gas				2,000	2,000
A0124H	Special Allowance-2021			102,000	102,000	102,000
A0124L	Weather Allowance			1,900,000	1,900,000	1,900,000
A0124N	Disparity Reduction Allowance 2022- 15%			422,000	422,000	422,000
A0124R	Adhoc Relief Allowance 2022			6,616,000	6,616,000	6,616,000
A0124X	Adhoc Relief Allowance 2023			23,435,000	23,435,000	23,435,000
A01250	Incentive Allowance			1,854,000	1,854,000	1,854,000
001	Incentive Allowance			1,854,000	1,854,000	1,854,000
A01254	Anaesthesia Allowance			3,000	3,000	3,000
A0125E	Adhoc Relief Allowance 2024			14,624,000	14,624,000	14,916,000
A0125P	Ad-Hoc Relief Allowance-2025				5,543,000	5,654,000
A0125Q	Disparity Reduction Allowance-2025				363,000	363,000
A01260	Ration Allowance			2,543,000	2,543,000	2,543,000
A01261	Constablery Allowance for Police Personnel			819,000	819,000	819,000
A03	**TOTAL OPERATING EXPENSES**			**24,024,000**	**27,592,000**	**28,229,000**
A032	**TOTAL COMMUNICATIONS**			**422,000**	**529,000**	**464,000**
A03201	Postage and Telegraph			13,000	15,000	14,000
A03202	Telephone and Trunk Call			409,000	514,000	450,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
A033	**TOTAL UTILITIES**			**2,728,000**	**2,728,000**	**3,001,000**
A03303	Electricity			2,728,000	2,728,000	3,001,000
001	Electricity			2,728,000	2,728,000	3,001,000
A034	**TOTAL OCCUPANCY COSTS**			**154,000**	**220,000**	**169,000**
A03402	Rent for Office Building			154,000	220,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**19,280,000**	**21,850,000**	**23,010,000**
A03805	Travelling Allowance			1,265,000	1,700,000	1,392,000
001	Travelling Allowance			1,265,000	1,700,000	1,392,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			18,015,000	20,000,000	21,618,000
001	POL Charges A.planes H.coptors S.cars for Generator			18,015,000	20,000,000	21,618,000
A03808	Conveyance Charges				150,000	
001	Conveyance Charges				150,000	
A039	**TOTAL GENERAL**			**1,440,000**	**2,265,000**	**1,585,000**
A03901	Stationery			550,000	650,000	605,000
001	Stationery			550,000	650,000	605,000
A03902	Printing and Publication			220,000	350,000	242,000
001	Printing and publication			220,000	350,000	242,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity			55,000	200,000	61,000
001	Advertising and Publicity			55,000	200,000	61,000
A03914	Secret service expenditure			66,000	200,000	73,000
001	Secret Service Charges			66,000	200,000	73,000
A03942	Cost of Other Stores				150,000	
001	Cost of other Stores				150,000	
A03953	Investigation Cost			385,000	385,000	424,000
A03970	Others			154,000	320,000	169,000
002	Other Contingencies			154,000	320,000	169,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			982,000	2,500,000	1,080,000
A041	**TOTAL PENSION**			982,000	2,500,000	1,080,000
A04114	Superannuation Encashment of L.P.R			982,000	2,500,000	1,080,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			1,000	1,000,000	101,000
A052	**TOTAL GRANTS-DOMESTIC**			1,000	1,000,000	101,000
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	900,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	900,000	1,000
A05270	To Others				100,000	100,000
A06	**TOTAL TRANSFERS**			110,000	317,000	121,000
A061	**TOTAL SCHOLARSHIP**			110,000	317,000	121,000
A06103	Cash awards			110,000	317,000	121,000
A09	**TOTAL PHYSICAL ASSETS**				115,000	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				115,000	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,642,000	9,000,000	4,347,000
A130	**TOTAL TRANSPORT**			3,410,000	4,600,000	4,092,000
A13001	Transport			3,410,000	4,600,000	4,092,000
001	Transport			3,410,000	4,600,000	4,092,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			165,000	300,000	182,000
A13101	Machinery and Equipment			165,000	300,000	182,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
KO4001	**District Police Officer Kohistan Lower**					
001	Machinery and Equipment			165,000	300,000	182,000
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**100,000**	**73,000**
A13201	Furniture and Fixture			66,000	100,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**4,000,000**	
A13303	Other Buildings			1,000	4,000,000	
001	Other Buildings.			1,000	4,000,000	
District Police Officer Kohistan Lower				**180,024,000**	**201,236,000**	**193,847,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4001	**District Police Officer Kolai Pallas**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**108,860,000**	**126,665,000**	**117,267,000**
A011	**TOTAL PAY**		**141**	**115**	**34,495,000**	**34,497,000**	**36,223,000**
A011-1	**TOTAL PAY OF OFFICERS**		**8**	**8**	**5,298,000**	**5,298,000**	**5,563,000**
A01101	Total Basic Pay Of Officer		8	8	5,298,000	5,298,000	5,563,000
D383	District Police Officer	(BPS-19)	1	1	1,274,000		1,338,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,384,000		2,503,000
A057	Assistant	(BPS-16)	2	2	820,000		861,000
I012	Inspector	(BPS-16)	2	2	820,000		861,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**133**	**107**	**29,197,000**	**29,199,000**	**30,660,000**
A01151	Total Basic Pay Other Staff		133	107	29,197,000	29,197,000	30,658,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	354,000		372,000
L105	Legal sub Inspector	(BPS-14)	1	1	631,000		663,000
S035	Senior Clerk	(BPS-14)	3	3	1,034,000		1,086,000
S138	Sub Inspector	(BPS-14)	4	3	1,602,000		1,682,000
A149	Assistant Sub Inspector	(BPS-11)	6	5	1,513,000		1,589,000
J013	Junior Clerk	(BPS-11)	2	2	567,000		595,000
H015	Head Constable	(BPS-09)	24	19	4,981,000		5,230,000
C088	Constable	(BPS-07)	76	59	14,719,000		15,455,000
C089	Constable Driver	(BPS-07)	10	8	2,484,000		2,608,000
M010	Mali	(BPS-03)	1	1	215,000		226,000
N005	Naib Qasid	(BPS-03)	3	3	656,000		689,000
S162	Sweeper	(BPS-03)	2	2	441,000		463,000
A01153	Special Pay					2,000	2,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4001	**District Police Officer Kolai Pallas**					
A012	**TOTAL ALLOWANCES**			74,365,000	92,168,000	81,044,000
A012-1	**TOTAL REGULAR ALLOWANCES**			74,365,000	92,168,000	81,044,000
A01202	House Rent Allowance			4,980,000	4,980,000	4,980,000
A01203	Conveyance Allowance			3,989,000	3,989,000	3,989,000
A01207	Washing Allowance			347,000	347,000	347,000
A01208	Dress Allowance			122,000	8,600,000	122,000
A0120D	Integrated Allowance			44,000	44,000	44,000
A0120Q	Fixed Daily Allowance			5,300,000	5,300,000	5,300,000
A0120S	Elite force allowance				69,000	69,000
A01210	Risk Allowance			14,423,000	14,423,000	14,423,000
001	Risk Allowance			14,423,000	14,423,000	14,423,000
A01217	Medical Allowance			2,959,000	2,959,000	2,959,000
A0121T	Adhoc Relief Allowance 2013			355,000	355,000	355,000
A01225	Instruction Allowance				50,000	50,000
A0122C	Adhoc Relief Allowance - 2015			239,000	239,000	239,000
A01233	Unattractive Area Allowance			3,005,000	3,005,000	3,005,000
001	Unattractive Area Allowance			3,005,000	3,005,000	3,005,000
A0123L	Scheduled Post Allowance for Police Officers			838,000	3,728,000	838,000
A0124C	Disparity Reduction Allowance				25,000	25,000
A0124H	Special Allowance-2021			50,000	121,000	50,000
A0124L	Weather Allowance			1,500,000	1,500,000	1,500,000
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	231,000	231,000
A0124R	Adhoc Relief Allowance 2022			4,681,000	4,681,000	4,681,000
A0124X	Adhoc Relief Allowance 2023			16,629,000	16,629,000	16,629,000
A01250	Incentive Allowance			1,335,000	1,335,000	1,335,000
001	Incentive Allowance			1,335,000	1,335,000	1,335,000
A0125E	Adhoc Relief Allowance 2024			10,919,000	10,919,000	11,137,000
A0125P	Ad-Hoc Relief Allowance-2025				4,834,000	4,931,000
A0125Q	Disparity Reduction Allowance-2025				286,000	286,000
A01260	Ration Allowance			1,835,000	1,835,000	1,835,000
A01261	Constablery Allowance for Police Personnel			584,000	584,000	584,000
A01270	Other				1,100,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4001	**District Police Officer Kolai Pallas**					
A03	**TOTAL OPERATING EXPENSES**			17,122,000	20,824,000	20,030,000
A032	**TOTAL COMMUNICATIONS**			212,000	216,000	234,000
A03201	Postage and Telegraph			7,000	11,000	8,000
A03202	Telephone and Trunk Call			205,000	205,000	226,000
A033	**TOTAL UTILITIES**			1,844,000	1,844,000	2,028,000
A03303	Electricity			1,844,000	1,844,000	2,028,000
001	Electricity			1,844,000	1,844,000	2,028,000
A034	**TOTAL OCCUPANCY COSTS**			3,000,000	1,200,000	3,300,000
A03402	Rent for Office Building			3,000,000	1,200,000	3,300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			11,317,000	15,511,000	13,542,000
A03805	Travelling Allowance			365,000	1,500,000	402,000
001	Travelling Allowance			365,000	1,500,000	402,000
A03806	Transportation of Goods			22,000	11,000	24,000
001	Transportation of Goods			22,000	11,000	24,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,930,000	14,000,000	13,116,000
001	POL Charges A.planes H.coptors S.cars for Generator			10,930,000	14,000,000	13,116,000
A039	**TOTAL GENERAL**			749,000	2,053,000	926,000
A03901	Stationery			455,000	700,000	501,000
001	Stationery			455,000	700,000	501,000
A03902	Printing and Publication			66,000	354,000	73,000
001	Printing and publication			66,000	354,000	73,000
A03907	Advertising & Publicity			19,000	19,000	21,000
001	Advertising and Publicity			19,000	19,000	21,000
A03914	Secret service expenditure			99,000	450,000	109,000
001	Secret Service Charges			99,000	450,000	109,000
A03942	Cost of Other Stores				100,000	100,000
001	Cost of other Stores				100,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4001	**District Police Officer Kolai Pallas**					
A03953	Investigation Cost			55,000	400,000	61,000
A03970	Others			55,000	30,000	61,000
002	Other Contingencies			55,000	30,000	61,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**736,000**	**730,000**	**810,000**
A041	**TOTAL PENSION**			**736,000**	**730,000**	**810,000**
A04114	Superannuation Encashment of L.P.R			736,000	730,000	810,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**110,000**	**110,000**	**121,000**
A052	**TOTAL GRANTS-DOMESTIC**			**110,000**	**110,000**	**121,000**
A05242	Grant for educational expenses of childe					121,000
A05270	To Others			110,000	110,000	
199	Free Education Package			110,000	110,000	
A06	**TOTAL TRANSFERS**			**55,000**	**300,000**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**300,000**	**61,000**
A06103	Cash awards			55,000	300,000	61,000
A09	**TOTAL PHYSICAL ASSETS**				**115,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**115,000**	
A09601	Plant and Machinery				115,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**2,772,000**	**4,250,000**	**3,322,000**
A130	**TOTAL TRANSPORT**			**2,728,000**	**2,800,000**	**3,274,000**
A13001	Transport			2,728,000	2,800,000	3,274,000
001	Transport			2,728,000	2,800,000	3,274,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A131 TOTAL MACHINERY AND EQUIPMENT			~~15,000~~	~~300,000~~	~~17,000~~
A13101 Machinery and Equipment			~~15,000~~	~~300,000~~	~~17,000~~
001 Machinery and Equipment			15,000	300,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			~~28,000~~	~~150,000~~	~~31,000~~
A13201 Furniture and Fixture			28,000	150,000	31,000
A133 TOTAL BUILDINGS AND STRUCTURE			~~1,000~~	~~1,000,000~~	
A13303 Other Buildings			~~1,000~~	~~1,000,000~~	
001 Other Buildings.			1,000	1,000,000	
District Police Officer Kolai Pallas			**129,655,000**	**152,994,000**	**141,611,000**

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PA4002	**SP Investigation Kolai Pallas Kohistan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**30,839,000**	**40,863,000**	**37,765,000**
A011	**TOTAL PAY**		**38**	**31**	**16,182,000**	**16,756,000**	**16,991,000**
A011-1	**TOTAL PAY OF OFFICERS**		**1**	**1**	**656,000**	**1,230,000**	**689,000**
A01101	Total Basic Pay Of Officer		1	1	656,000	1,230,000	689,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	656,000		689,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**37**	**30**	**15,526,000**	**15,526,000**	**16,302,000**
A01151	Total Basic Pay Other Staff		37	30	15,526,000	15,526,000	16,302,000
S138	Sub Inspector	(BPS-14)	3	2	2,232,000		2,344,000
A149	Assistant Sub Inspector	(BPS-11)	3	2	1,804,000		1,894,000
J013	Junior Clerk	(BPS-11)	2	2	567,000		595,000
H015	Head Constable	(BPS-09)	4	3	2,043,000		2,145,000
C088	Constable	(BPS-07)	19	15	7,504,000		7,879,000
C089	Constable Driver	(BPS-07)	2	2	505,000		530,000
M010	Mali	(BPS-03)	1	1	215,000		226,000
N005	Naib Qasid	(BPS-03)	1	1	215,000		226,000
S162	Sweeper	(BPS-03)	2	2	441,000		463,000
A012	**TOTAL ALLOWANCES**				**14,657,000**	**24,107,000**	**20,774,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**14,657,000**	**24,107,000**	**20,774,000**
A01202	House Rent Allowance				942,000	942,000	942,000
A01203	Conveyance Allowance				696,000	696,000	696,000
A01207	Washing Allowance				100,000	100,000	100,000
A01208	Dress Allowance				77,000	280,000	77,000
A0120D	Integrated Allowance				35,000	35,000	35,000
A0120Q	Fixed Daily Allowance				857,000	857,000	857,000
A01210	Risk Allowance				2,237,000	4,503,000	2,237,000
001	Risk Allowance				2,237,000	4,503,000	2,237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4002	**SP Investigation Kolai Pallas Kohistan**					
A01217	Medical Allowance			532,000	532,000	532,000
A0121T	Adhoc Relief Allowance 2013			77,000	77,000	77,000
A0122C	Adhoc Relief Allowance - 2015			50,000	50,000	50,000
A01233	Unattractive Area Allowance			565,000	565,000	565,000
001	Unattractive Area Allowance			565,000	565,000	565,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,451,000	663,000
A0124L	Weather Allowance			223,000	286,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%			84,000	84,000	84,000
A0124R	Adhoc Relief Allowance 2022			915,000	915,000	915,000
A0124X	Adhoc Relief Allowance 2023			3,276,000	3,276,000	3,276,000
A01250	Incentive Allowance			183,000	276,000	183,000
001	Incentive Allowance			183,000	276,000	183,000
A0125E	Adhoc Relief Allowance 2024			2,775,000	2,775,000	2,831,000
A0125P	Ad-Hoc Relief Allowance-2025				1,221,000	1,245,000
A0125Q	Disparity Reduction Allowance-2025				116,000	116,000
A01260	Ration Allowance			278,000	278,000	278,000
A01261	Constablery Allowance for Police Personnel			92,000	92,000	92,000
A01270	Other				4,700,000	4,700,000
A03	**TOTAL OPERATING EXPENSES**			**2,865,000**	**3,774,000**	**3,283,000**
A032	**TOTAL COMMUNICATIONS**			**129,000**	**129,000**	**142,000**
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk Call			123,000	123,000	135,000
A033	**TOTAL UTILITIES**			**818,000**	**818,000**	**900,000**
A03303	Electricity			818,000	818,000	900,000
001	Electricity			818,000	818,000	900,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,550,000**	**2,182,000**	**1,835,000**
A03805	Travelling Allowance			250,000	182,000	275,000
001	Travelling Allowance			250,000	182,000	275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4002	**SP Investigation Kolai Pallas Kohistan**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,300,000	2,000,000	1,560,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,300,000	2,000,000	1,560,000
A039	**TOTAL GENERAL**			**368,000**	**645,000**	**406,000**
A03901	Stationery			136,000	160,000	150,000
001	Stationery			136,000	160,000	150,000
A03902	Printing and Publication			66,000	92,000	73,000
001	Printing and publication			66,000	92,000	73,000
A03907	Advertising & Publicity			1,000	1,000	1,000
001	Advertising and Publicity			1,000	1,000	1,000
A03914	Secret service expenditure			33,000	100,000	36,000
001	Secret Service Charges			33,000	100,000	36,000
A03953	Investigation Cost			66,000	200,000	73,000
A03970	Others			66,000	92,000	73,000
002	Other Contingencies			66,000	92,000	73,000
A06	**TOTAL TRANSFERS**			**44,000**	**150,000**	**48,000**
A061	**TOTAL SCHOLARSHIP**			**44,000**	**150,000**	**48,000**
A06103	Cash awards			44,000	150,000	48,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**435,000**	**770,000**	**512,000**
A130	**TOTAL TRANSPORT**			**341,000**	**550,000**	**409,000**
A13001	Transport			341,000	550,000	409,000
001	Transport			341,000	550,000	409,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**100,000**	**67,000**
A13101	Machinery and Equipment			61,000	100,000	67,000
001	Machinery and Equipment			61,000	100,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PA4002	**SP Investigation Kolai Pallas Kohistan**					
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**120,000**	**36,000**
A13201	Furniture and Fixture			33,000	120,000	36,000
SP Investigation Kolai Pallas Kohistan				**34,183,000**	**45,557,000**	**41,608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**77,927,000**	**86,314,000**	**85,893,000**
A011	**TOTAL PAY**		**76**	**76**	**41,907,000**	**41,944,000**	**44,002,000**
A011-1	**TOTAL PAY OF OFFICERS**		**28**	**28**	**23,126,000**	**23,163,000**	**24,282,000**
A01101	Total Basic Pay Of Officer		28	28	23,079,000	23,079,000	24,235,000
D068	Director General	(BPS-20)	1	1	277,000		291,000
D529	Director Works	(BPS-19)	1	1	2,031,000		2,133,000
D028	Deputy Director	(BPS-18)	1	1	1,500,000		1,575,000
D610	Deputy Director Works	(BPS-18)	1	1	302,000		317,000
D625	Deputy Director Planning	(BPS-18)	1	1	820,000		861,000
A007	Accounts Officer	(BPS-17)	1	1	1,198,000		1,258,000
A087	Assistant Director Planning	(BPS-17)	1	1	743,000		780,000
A764	Assistant Director Works	(BPS-17)	3	3	3,733,000		3,920,000
A890	Assistant Director Civil	(BPS-17)	3	3	1,110,000		1,166,000
P373	Procurement Officer	(BPS-17)	1	1	4,491,000		4,716,000
A057	Assistant	(BPS-16)	10	10	3,935,000		4,132,000
C059	Circle Head Draftsman	(BPS-16)	1	1	946,000		993,000
S031	Senior Auditor	(BPS-16)	3	3	1,993,000		2,093,000
A01102	Personal pay				4,000	41,000	4,000
A01105	Qualification Pay				43,000	43,000	43,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**48**	**48**	**18,781,000**	**18,781,000**	**19,720,000**
A01151	Total Basic Pay Other Staff		48	48	18,781,000	18,781,000	19,720,000
H012	Head Clerk	(BPS-14)	1	1	782,000		821,000
S035	Senior Clerk	(BPS-14)	1	1	290,000		305,000
J013	Junior Clerk	(BPS-11)	5	5	1,779,000		1,868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**						
S136	Sub Engineer	(BPS-11)	6	6	1,425,000		1,496,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	3,368,000		3,536,000
S650	Sub Enginer (Electricl)	(BPS-11)	1	1	492,000		517,000
P422	Photo copier	(BPS-07)	1	1	428,000		449,000
D112	Driver	(BPS-06)	12	12	4,932,000		5,179,000
N005	Naib Qasid	(BPS-03)	12	12	3,443,000		3,615,000
S162	Sweeper	(BPS-03)	1	1	366,000		384,000
W011	Watchman	(BPS-03)	4	4	1,476,000		1,550,000
A012	**TOTAL ALLOWANCES**				**36,020,000**	**44,370,000**	**41,891,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**35,920,000**	**43,625,000**	**41,791,000**
A01201	Senior Post Allowance				11,000	150,000	11,000
A01202	House Rent Allowance				4,513,000	4,513,000	4,513,000
A01203	Conveyance Allowance				2,097,000	2,097,000	2,097,000
A01207	Washing Allowance				364,000	364,000	364,000
A01208	Dress Allowance				381,000	381,000	381,000
A0120D	Integrated Allowance				218,000	218,000	218,000
A0120E	Housing Subsidy Allowance				1,313,000	1,313,000	1,313,000
A01217	Medical Allowance				1,225,000	1,225,000	1,225,000
A0121Q	Audit and Accounts Allowance				446,000	446,000	446,000
A0121T	Adhoc Relief Allowance 2013				267,000	267,000	267,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A01226	Computer Allowance				161,000	161,000	161,000
A01228	Orderly Allowance				210,000	210,000	210,000
A0122C	Adhoc Relief Allowance - 2015				227,000	227,000	227,000
A0122L	Mobile Phone Allowance				11,000	11,000	11,000
A0122W	Resedential Telephone Charge Allowance				24,000	24,000	24,000
A01236	Deputation Allowance				429,000	429,000	429,000
A0123L	Scheduled Post Allowance for Police Officers				1,293,000	3,178,000	1,293,000
A0124C	Disparity Reduction Allowance				345,000	345,000	345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**					
A0124H	Special Allowance-2021			1,644,000	1,644,000	1,644,000
A0124L	Weather Allowance			90,000	90,000	90,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,476,000	2,476,000	2,476,000
A0124R	Adhoc Relief Allowance 2022			2,670,000	2,670,000	2,670,000
A0124X	Adhoc Relief Allowance 2023			9,322,000	9,322,000	9,322,000
A0125E	Adhoc Relief Allowance 2024			6,176,000	6,176,000	6,300,000
A0125P	Ad-Hoc Relief Allowance-2025				3,275,000	3,341,000
A0125Q	Disparity Reduction Allowance-2025				2,406,000	2,406,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**745,000**	**100,000**
A01274	Medical Charges			100,000	745,000	100,000
001	Medical Charges			100,000	745,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**23,880,000**	**25,480,000**	**27,669,000**
A032	**TOTAL COMMUNICATIONS**			**682,000**	**682,000**	**751,000**
A03201	Postage and Telegraph			55,000	55,000	61,000
A03202	Telephone and Trunk Call			477,000	477,000	525,000
A03204	Electronic Communication			150,000	150,000	165,000
001	Electronic Communication			150,000	150,000	165,000
A033	**TOTAL UTILITIES**			**3,410,000**	**3,410,000**	**3,751,000**
A03303	Electricity			3,410,000	3,410,000	3,751,000
001	Electricity			3,410,000	3,410,000	3,751,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**15,500,000**	**16,000,000**	**18,450,000**
A03805	Travelling Allowance			1,500,000	2,000,000	1,650,000
001	Travelling Allowance			1,500,000	2,000,000	1,650,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			14,000,000	14,000,000	16,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			14,000,000	14,000,000	16,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**					
A039	**TOTAL GENERAL**			4,288,000	5,388,000	4,717,000
A03901	Stationery			2,500,000	3,000,000	2,750,000
001	Stationery			2,500,000	3,000,000	2,750,000
A03902	Printing and Publication			800,000	1,200,000	880,000
001	Printing and publication			800,000	1,200,000	880,000
A03905	Newspapers Periodicals and Books			33,000	33,000	36,000
A03907	Advertising & Publicity			55,000	55,000	61,000
001	Advertising and Publicity			55,000	55,000	61,000
A03970	Others			900,000	1,100,000	990,000
002	Other Contingencies			900,000	1,100,000	990,000
A06	**TOTAL TRANSFERS**			150,000	250,000	165,000
A061	**TOTAL SCHOLARSHIP**			150,000	250,000	165,000
A06103	Cash awards			150,000	250,000	165,000
A09	**TOTAL PHYSICAL ASSETS**			1,000	3,500,000	1,500,000
A092	**TOTAL COMPUTER EQUIPMENT**				1,500,000	1,500,000
A09201	Hardware				500,000	500,000
A09202	Software				200,000	200,000
A09203	I.T. Equipment				800,000	800,000
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			1,000	2,000,000	
A09601	Plant and Machinery			1,000	2,000,000	
001	Plant and Machinery			1,000	2,000,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			6,150,000	6,300,000	7,205,000
A130	**TOTAL TRANSPORT**			4,400,000	4,400,000	5,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5998	**Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)**					
A13001	Transport			4,400,000	4,400,000	5,280,000
001	Transport			4,400,000	4,400,000	5,280,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**1,600,000**	**1,600,000**	**1,760,000**
A13101	Machinery and Equipment			1,600,000	1,600,000	1,760,000
001	Machinery and Equipment			1,600,000	1,600,000	1,760,000
A132	**TOTAL FURNITURE AND FIXTURE**			**150,000**	**300,000**	**165,000**
A13201	Furniture and Fixture			150,000	300,000	165,000
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				**108,108,000**	**121,844,000**	**122,432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**2,473,743,000**	**2,947,606,000**	**2,637,965,000**
A011	**TOTAL PAY**		**5138**	**5138**	**893,027,000**	**918,142,000**	**937,689,000**
A011-1	**TOTAL PAY OF OFFICERS**		**50**	**50**	**26,164,000**	**51,243,000**	**27,448,000**
A01101	Total Basic Pay Of Officer		50	50	25,669,000	50,748,000	26,953,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	416,000		437,000
S554	Senior Superintendent of Police	(BPS-19)	1	1	416,000		437,000
S148	Superintendent Of Police	(BPS-18)	4	4	2,700,000		2,835,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	7,555,000		7,933,000
S166	Superintendent	(BPS-17)	1	1	416,000		437,000
A057	Assistant	(BPS-16)	3	3	1,338,000		1,405,000
I012	Inspector	(BPS-16)	29	29	12,828,000		13,469,000
A01102	Personal pay				446,000	446,000	446,000
A01105	Qualification Pay				49,000	49,000	49,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**5088**	**5088**	**866,863,000**	**866,899,000**	**910,241,000**
A01151	Total Basic Pay Other Staff		5088	5088	866,863,000	866,863,000	910,205,000
S035	Senior Clerk	(BPS-14)	5	5	428,000		449,000
S138	Sub Inspector	(BPS-14)	107	107	21,101,000		22,156,000
A149	Assistant Sub Inspector	(BPS-11)	342	342	37,233,000		39,095,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	88,000		92,000
J013	Junior Clerk	(BPS-11)	7	7	1,955,000		2,053,000
H015	Head Constable	(BPS-09)	828	828	105,567,000		110,845,000
H017	Head Constable Driver	(BPS-09)	23	23	4,124,000		4,330,000
C088	Constable	(BPS-07)	3457	3457	650,874,000		683,418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**						
C089	Constable Driver	(BPS-07)	273	273	42,442,000		44,564,000
M010	Mali	(BPS-03)	5	5	1,122,000		1,178,000
N005	Naib Qasid	(BPS-03)	15	15	1,122,000		1,178,000
S162	Sweeper	(BPS-03)	25	25	807,000		847,000
A01152	Personal pay					36,000	36,000
A012	**TOTAL ALLOWANCES**				**1,580,716,000**	**2,029,464,000**	**1,700,276,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**1,579,716,000**	**2,028,209,000**	**1,699,276,000**
A01201	Senior Post Allowance				19,000	19,000	19,000
A01202	House Rent Allowance				221,447,000	221,447,000	221,447,000
A01203	Conveyance Allowance				85,479,000	85,479,000	85,479,000
A01207	Washing Allowance				6,627,000	6,627,000	6,627,000
A01208	Dress Allowance				900,000	33,217,000	900,000
A0120D	Integrated Allowance				125,000	125,000	125,000
A0120E	Housing Subsidy Allowance				270,000	1,178,000	270,000
A0120Q	Fixed Daily Allowance				118,928,000	118,928,000	118,928,000
A0120S	Elite force allowance				9,000	9,000	9,000
A01210	Risk Allowance				323,850,000	608,058,000	323,850,000
001	Risk Allowance				323,850,000	608,058,000	323,850,000
A01217	Medical Allowance				65,591,000	65,591,000	65,591,000
A0121T	Adhoc Relief Allowance 2013				3,000,000	4,763,000	3,000,000
A0121W	Counter Terrorism Allowance				207,000	207,000	207,000
A01224	Entertainment Allowance				11,000	11,000	11,000
A01226	Computer Allowance				22,000	22,000	22,000
A01228	Orderly Allowance				334,000	334,000	334,000
A0122C	Adhoc Relief Allowance - 2015				2,108,000	3,221,000	2,108,000
A0122N	Special Conveyance Allowance to Disbaled Employees				151,000	151,000	151,000
A0122Y	Ad-hoc Relief Allowance 2017					4,000	4,000
A01233	Unattractive Area Allowance				13,000	13,000	13,000
001	Unattractive Area Allowance				13,000	13,000	13,000
A01238	Charge allowance				13,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018					3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
A0123L	Scheduled Post Allowance for Police Officers			10,151,000	25,842,000	10,151,000
A0123P	Ad-hoc Relief Allowance 2019			9,000	9,000	9,000
A0124F	Adhoc Relief Allowance-2021			9,000	9,000	9,000
A0124H	Special Allowance-2021			742,000	742,000	742,000
A0124L	Weather Allowance			100,000	100,000	100,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,353,000	1,353,000	1,353,000
A0124R	Adhoc Relief Allowance 2022			89,631,000	89,631,000	89,631,000
A0124X	Adhoc Relief Allowance 2023			318,296,000	318,296,000	318,296,000
A01250	Incentive Allowance			32,834,000	32,834,000	32,834,000
001	Incentive Allowance			32,834,000	32,834,000	32,834,000
A01258	Prime Minister's Secretariat Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance 2024			241,881,000	241,881,000	246,719,000
A0125P	Ad-Hoc Relief Allowance-2025				111,599,000	113,831,000
A0125Q	Disparity Reduction Allowance-2025				887,000	887,000
A01260	Ration Allowance			42,431,000	42,431,000	42,431,000
A01261	Constablery Allowance for Police Personnel			13,129,000	13,129,000	13,129,000
A01270	Other			45,000	45,000	45,000
001	Others			45,000	45,000	45,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**1,000,000**	**1,255,000**	**1,000,000**
A01274	Medical Charges			1,000,000	1,255,000	1,000,000
001	Medical Charges			1,000,000	1,255,000	1,000,000
A03	**TOTAL OPERATING EXPENSES**			**51,715,000**	**59,420,000**	**60,886,000**
A032	**TOTAL COMMUNICATIONS**			**2,050,000**	**2,700,000**	**2,255,000**
A03201	Postage and Telegraph			50,000	200,000	55,000
A03202	Telephone and Trunk Call			2,000,000	2,500,000	2,200,000
A033	**TOTAL UTILITIES**			**4,092,000**	**7,587,000**	**4,501,000**
A03303	Electricity			4,092,000	7,587,000	4,501,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
001	Electricity			4,092,000	7,587,000	4,501,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**42,000,000**	**43,000,000**	**50,200,000**
A03805	Travelling Allowance			2,000,000	3,000,000	2,200,000
001	Travelling Allowance			2,000,000	3,000,000	2,200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			40,000,000	40,000,000	48,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			40,000,000	40,000,000	48,000,000
A039	**TOTAL GENERAL**			**3,573,000**	**6,133,000**	**3,930,000**
A03901	Stationery			2,420,000	2,600,000	2,662,000
001	Stationery			2,420,000	2,600,000	2,662,000
A03902	Printing and Publication			220,000	500,000	242,000
001	Printing and publication			220,000	500,000	242,000
A03905	Newspapers Periodicals and Books			33,000	33,000	36,000
A03907	Advertising & Publicity			200,000	200,000	220,000
001	Advertising and Publicity			200,000	200,000	220,000
A03914	Secret service expenditure			200,000	300,000	220,000
001	Secret Service Charges			200,000	300,000	220,000
A03970	Others			500,000	2,500,000	550,000
002	Other Contingencies			500,000	2,500,000	550,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**3,178,000**	**3,178,000**	**3,496,000**
A041	**TOTAL PENSION**			**3,178,000**	**3,178,000**	**3,496,000**
A04114	Superannuation Encashment of L.P.R			3,178,000	3,178,000	3,496,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**2,000**	**51,000**	**2,000**
A052	**TOTAL GRANTS-DOMESTIC**			**2,000**	**51,000**	**2,000**
A05216	Fin. Assis. to the families of G. Serv. who expire			1,000	1,000	1,000
001	Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
PR5999	**Special Security Unit for security of CPEC Projects and Chines Worker**					
A05270	To Others			1,000	50,000	1,000
001	To Others			1,000	50,000	1,000
A06	**TOTAL TRANSFERS**			**300,000**	**1,300,000**	**330,000**
A061	**TOTAL SCHOLARSHIP**			**300,000**	**1,300,000**	**330,000**
A06103	Cash awards			300,000	1,300,000	330,000
A09	**TOTAL PHYSICAL ASSETS**				**200,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				**200,000**	
A09601	Plant and Machinery				200,000	
001	Plant and Machinery				200,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**14,576,000**	**22,710,000**	**17,463,000**
A130	**TOTAL TRANSPORT**			**14,300,000**	**17,000,000**	**17,160,000**
A13001	Transport			14,300,000	17,000,000	17,160,000
001	Transport			14,300,000	17,000,000	17,160,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**165,000**	**200,000**	**182,000**
A13101	Machinery and Equipment			165,000	200,000	182,000
001	Machinery and Equipment			165,000	200,000	182,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**110,000**	**121,000**
A13201	Furniture and Fixture			110,000	110,000	121,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**1,000**	**5,400,000**	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
A13303 Other Buildings			1,000	5,400,000	
001 Other Buildings.			1,000	5,400,000	
Special Security Unit for security of CPEC Projects and Chines Worker			**2,543,514,000**	**3,034,465,000**	**2,720,142,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW4572	**Regional Police Station CTD (Operations) Malakand Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**767,869,000**	**759,441,000**	**818,592,000**
A011	**TOTAL PAY**		**414**	**459**	**358,722,000**	**278,729,000**	**313,340,000**
A011-1	**TOTAL PAY OF OFFICERS**		**27**	**27**	**110,219,000**	**30,219,000**	**31,730,000**
A01101	Total Basic Pay Of Officer		27	27	30,219,000	30,219,000	31,730,000
I012	Inspector	(BPS-16)	27	27	30,219,000		31,730,000
A01106	Total Pay of contract officer				80,000,000		
A011-2	**TOTAL PAY OF OTHER STAFF**		**387**	**432**	**248,503,000**	**248,510,000**	**281,610,000**
A01151	Total Basic Pay Other Staff		387	432	248,495,000	248,495,000	281,602,000
S138	Sub Inspector	(BPS-14)	40	40	37,056,000		38,909,000
A149	Assistant Sub Inspector	(BPS-11)	67	67	48,774,000		51,213,000
F235	Field Operator	(BPS-11)		45			20,682,000
J013	Junior Clerk	(BPS-11)	1	1	782,000		821,000
H015	Head Constable	(BPS-09)	52	52	33,298,000		34,963,000
C088	Constable	(BPS-07)	227	227	128,585,000		135,014,000
A01152	Personal pay				8,000	15,000	8,000
A012	**TOTAL ALLOWANCES**				**409,147,000**	**480,712,000**	**505,252,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**409,147,000**	**480,712,000**	**505,252,000**
A01202	House Rent Allowance				12,822,000	12,822,000	16,553,000
A01203	Conveyance Allowance				11,073,000	11,073,000	12,615,000
A01207	Washing Allowance				697,000	697,000	697,000
A01208	Dress Allowance				309,000	5,090,000	309,000
A0120Q	Fixed Daily Allowance				14,582,000	14,582,000	14,582,000
A0120S	Elite force allowance				3,000	3,000	3,000
A01210	Risk Allowance				56,632,000	56,632,000	56,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4572	**Regional Police Station CTD (Operations) Malakand Swat**					
001	Risk Allowance			56,632,000	56,632,000	56,632,000
A01217	Medical Allowance			7,429,000	7,429,000	8,239,000
A0121T	Adhoc Relief Allowance 2013			2,059,000	2,059,000	2,059,000
A0121W	Counter Terrorism Allowance			167,856,000	167,856,000	167,856,000
A0122C	Adhoc Relief Allowance - 2015			1,393,000	1,393,000	1,393,000
A0122N	Special Conveyance Allowance to Disbaled Employees			88,000	88,000	88,000
A01233	Unattractive Area Allowance			5,044,000	5,044,000	5,044,000
001	Unattractive Area Allowance			5,044,000	5,044,000	5,044,000
A0124H	Special Allowance-2021			50,000	50,000	1,940,000
A0124L	Weather Allowance			3,000,000	3,000,000	3,000,000
A0124N	Disparity Reduction Allowance 2022- 15%			39,000	39,000	2,126,000
A0124R	Adhoc Relief Allowance 2022			16,101,000	16,101,000	18,188,000
A0124X	Adhoc Relief Allowance 2023			57,489,000	57,489,000	64,728,000
A01250	Incentive Allowance			3,514,000	3,514,000	3,514,000
001	Incentive Allowance			3,514,000	3,514,000	3,514,000
A0125E	Adhoc Relief Allowance 2024			42,453,000	42,453,000	48,473,000
A0125P	Ad-Hoc Relief Allowance-2025				16,784,000	19,188,000
A0125Q	Disparity Reduction Allowance-2025					1,511,000
A01260	Ration Allowance			4,780,000	4,780,000	4,780,000
A01261	Constablery Allowance for Police Personnel			1,734,000	1,734,000	1,734,000
A01270	Other				50,000,000	50,000,000
A03	**TOTAL OPERATING EXPENSES**			**27,286,000**	**29,678,500**	**32,116,000**
A032	**TOTAL COMMUNICATIONS**			**815,000**	**815,000**	**897,000**
A03201	Postage and Telegraph			55,000	55,000	61,000
A03202	Telephone and Trunk Call			760,000	760,000	836,000
A033	**TOTAL UTILITIES**			**294,000**	**1,996,500**	**323,000**
A03303	Electricity			294,000	1,996,500	323,000
001	Electricity			294,000	1,996,500	323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4572	**Regional Police Station CTD (Operations) Malakand Swat**					
A034	**TOTAL OCCUPANCY COSTS**			**1,200,000**	**400,000**	**1,320,000**
A03402	Rent for Office Building			1,200,000	400,000	1,320,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**22,210,000**	**23,150,000**	**26,531,000**
A03805	Travelling Allowance			1,210,000	2,150,000	1,331,000
001	Travelling Allowance			1,210,000	2,150,000	1,331,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			21,000,000	21,000,000	25,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			21,000,000	21,000,000	25,200,000
A039	**TOTAL GENERAL**			**2,767,000**	**3,317,000**	**3,045,000**
A03901	Stationery			990,000	990,000	1,089,000
001	Stationery			990,000	990,000	1,089,000
A03902	Printing and Publication			165,000	290,000	182,000
001	Printing and publication			165,000	290,000	182,000
A03905	Newspapers Periodicals and Books			17,000	17,000	19,000
A03907	Advertising & Publicity			220,000	220,000	242,000
001	Advertising and Publicity			220,000	220,000	242,000
A03953	Investigation Cost			715,000	1,000,000	787,000
A03970	Others			660,000	800,000	726,000
001	Others			660,000	800,000	726,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,000**	**1,000**	**1,000**
A041	**TOTAL PENSION**			**1,000**	**1,000**	**1,000**
A04114	Superannuation Encashment of L.P.R			1,000	1,000	1,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**			**1,000**	**101,000**	**1,000**
A052	**TOTAL GRANTS-DOMESTIC**			**1,000**	**101,000**	**1,000**
A05270	To Others			1,000	101,000	1,000
001	To Others			1,000	101,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW4572	**Regional Police Station CTD (Operations) Malakand Swat**					
A06	**TOTAL TRANSFERS**				100,000	100,000
A061	**TOTAL SCHOLARSHIP**				100,000	100,000
A06103	Cash awards				100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			3,108,000	3,500,000	3,694,000
A130	**TOTAL TRANSPORT**			2,750,000	3,000,000	3,300,000
A13001	Transport			2,750,000	3,000,000	3,300,000
001	Transport			2,750,000	3,000,000	3,300,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			275,000	300,000	303,000
A13101	Machinery and Equipment			275,000	300,000	303,000
001	Machinery and Equipment			275,000	300,000	303,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	200,000	91,000
A13201	Furniture and Fixture			83,000	200,000	91,000
	Regional Police Station CTD (Operations) Malakand Swat			**798,265,000**	**792,821,500**	**854,504,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032102	**PROVINCIAL POLICE**						
SW5214	**Regional Forensic Science Labortaory District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**13,108,000**	**13,271,000**	**13,737,000**
A011	**TOTAL PAY**		**14**	**14**	**9,043,000**	**9,043,000**	**9,495,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,428,000**	**7,428,000**	**7,799,000**
A01101	Total Basic Pay Of Officer		7	7	7,428,000	7,428,000	7,799,000
D028	Deputy Director	(BPS-18)	1	1	1,500,000		1,575,000
F212	Forensic Supervisor	(BPS-17)	1	1	1,198,000		1,258,000
A057	Assistant	(BPS-16)	1	1	946,000		993,000
S654	Senior Forensic Expert	(BPS-16)	4	4	3,784,000		3,973,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**7**	**7**	**1,615,000**	**1,615,000**	**1,696,000**
A01151	Total Basic Pay Other Staff		7	7	1,615,000	1,615,000	1,696,000
F213	Forensic Assistant	(BPS-12)	4	4	530,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	605,000		635,000
D112	Driver	(BPS-06)	1	1	101,000		106,000
S162	Sweeper	(BPS-03)	1	1	379,000		398,000
A012	**TOTAL ALLOWANCES**				**4,065,000**	**4,228,000**	**4,242,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**4,065,000**	**4,228,000**	**4,242,000**
A01202	House Rent Allowance				288,000	288,000	288,000
A01203	Conveyance Allowance				212,000	212,000	212,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				33,000	33,000	33,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01210	Risk Allowance				80,000	80,000	80,000
001	Risk Allowance				80,000	80,000	80,000
A01217	Medical Allowance				129,000	129,000	129,000
A0121T	Adhoc Relief Allowance 2013				35,000	35,000	35,000
A01226	Computer Allowance				22,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW5214	**Regional Forensic Science Labortaory District Swat**					
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000	26,000
A01233	Unattractive Area Allowance			102,000	102,000	102,000
001	Unattractive Area Allowance			102,000	102,000	102,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	663,000	663,000
A0124H	Special Allowance-2021			152,000	152,000	152,000
A0124L	Weather Allowance			43,000	43,000	43,000
A0124N	Disparity Reduction Allowance 2022- 15%			224,000	224,000	224,000
A0124R	Adhoc Relief Allowance 2022			326,000	326,000	326,000
A0124X	Adhoc Relief Allowance 2023			1,125,000	1,125,000	1,125,000
A0125E	Adhoc Relief Allowance 2024			581,000	581,000	593,000
A0125P	Ad-Hoc Relief Allowance-2025				91,000	93,000
A0125Q	Disparity Reduction Allowance-2025				72,000	72,000
A03	**TOTAL OPERATING EXPENSES**			**3,699,000**	**22,465,000**	**4,320,000**
A032	**TOTAL COMMUNICATIONS**			**41,000**	**65,000**	**45,000**
A03202	Telephone and Trunk Call			41,000	65,000	45,000
A033	**TOTAL UTILITIES**			**1,637,000**	**2,700,000**	**1,801,000**
A03303	Electricity			1,637,000	2,700,000	1,801,000
001	Electricity			1,637,000	2,700,000	1,801,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,720,000**	**18,500,000**	**2,042,000**
A03805	Travelling Allowance			220,000	500,000	242,000
001	Travelling Allowance			220,000	500,000	242,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	18,000,000	1,800,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	18,000,000	1,800,000
A039	**TOTAL GENERAL**			**301,000**	**1,200,000**	**432,000**
A03901	Stationery			136,000	350,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032102	**PROVINCIAL POLICE**					
SW5214	**Regional Forensic Science Labortaory District Swat**					
001	Stationery			136,000	350,000	150,000
A03902	Printing and Publication			110,000	500,000	121,000
001	Printing and publication			110,000	500,000	121,000
A03907	Advertising & Publicity				100,000	100,000
A03970	Others			55,000	250,000	61,000
002	Other Contingencies			55,000	250,000	61,000
A09	**TOTAL PHYSICAL ASSETS**			**2,000**	**3,300,000**	**1,000,000**
A098	**TOTAL PURCHASE OF OTHER ASSETS**			**2,000**	**3,300,000**	**1,000,000**
A09899	Others			2,000	3,300,000	1,000,000
003	Purchase of Chemical			1,000	3,000,000	500,000
004	Purchase of Films			1,000	300,000	500,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**205,000**	**800,000**	**239,000**
A130	**TOTAL TRANSPORT**			**136,000**	**400,000**	**163,000**
A13001	Transport			136,000	400,000	163,000
001	Transport			136,000	400,000	163,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**41,000**	**200,000**	**45,000**
A13101	Machinery and Equipment			41,000	200,000	45,000
001	Machinery and Equipment			41,000	200,000	45,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**200,000**	**31,000**
A13201	Furniture and Fixture			28,000	200,000	31,000
	Regional Forensic Science Labortaory District Swat			**17,014,000**	**39,836,000**	**19,296,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
AD4431	**Police School of Intelligence Abbottabad**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**41,435,000**	**49,277,000**	**44,676,000**
A011	**TOTAL PAY**		**43**	**43**	**16,995,000**	**20,157,000**	**17,847,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**2,927,000**	**6,089,000**	**3,074,000**
A01101	Total Basic Pay Of Officer		7	7	2,927,000	6,089,000	3,074,000
S148	Superintendent Of Police	(BPS-18)	1	1	757,000		795,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	605,000		635,000
A057	Assistant	(BPS-16)	1	1	252,000		265,000
I012	Inspector	(BPS-16)	4	4	1,313,000		1,379,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**36**	**36**	**14,068,000**	**14,068,000**	**14,773,000**
A01151	Total Basic Pay Other Staff		36	36	14,068,000	14,068,000	14,773,000
S035	Senior Clerk	(BPS-14)	1	1	681,000		715,000
S114	Steno Typist	(BPS-14)	1	1	681,000		715,000
S138	Sub Inspector	(BPS-14)	3	3	1,867,000		1,960,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	580,000		609,000
J013	Junior Clerk	(BPS-11)	1	1	530,000		557,000
H015	Head Constable	(BPS-09)	3	3	1,551,000		1,629,000
H017	Head Constable Driver	(BPS-09)	1	1	518,000		544,000
C088	Constable	(BPS-07)	12	12	4,176,000		4,385,000
C089	Constable Driver	(BPS-07)	3	3	896,000		941,000
E019	Electrician	(BPS-07)	1	1	518,000		544,000
P047	Plumber	(BPS-06)	1	1	252,000		265,000
C095	Cook	(BPS-03)	2	2	454,000		477,000
L018	Langari	(BPS-03)	2	2	454,000		477,000
M010	Mali	(BPS-03)	1	1	228,000		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
AD4431	**Police School of Intelligence Abbottabad**						
N005	Naib Qasid	(BPS-03)	2	2	454,000		477,000
S162	Sweeper	(BPS-03)	1	1	228,000		239,000
A012	**TOTAL ALLOWANCES**				24,440,000	29,120,000	26,829,000
A012-1	**TOTAL REGULAR ALLOWANCES**				24,440,000	29,120,000	26,829,000
A01202	House Rent Allowance				1,534,000	1,534,000	1,534,000
A01203	Conveyance Allowance				1,390,000	1,390,000	1,390,000
A01207	Washing Allowance				176,000	176,000	176,000
A01208	Dress Allowance				184,000	184,000	184,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A0120E	Housing Subsidy Allowance				142,000	142,000	142,000
A0120Q	Fixed Daily Allowance				1,053,000	1,053,000	1,053,000
A01210	Risk Allowance				2,873,000	2,873,000	2,873,000
001	Risk Allowance				2,873,000	2,873,000	2,873,000
A01217	Medical Allowance				888,000	888,000	888,000
A0121T	Adhoc Relief Allowance 2013				217,000	217,000	217,000
A01226	Computer Allowance				44,000	44,000	44,000
A0122C	Adhoc Relief Allowance - 2015				158,000	158,000	158,000
A0123L	Scheduled Post Allowance for Police Officers				663,000	3,083,000	663,000
A0124H	Special Allowance-2021				357,000	357,000	357,000
A0124L	Weather Allowance				44,000	44,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				593,000	593,000	593,000
A0124R	Adhoc Relief Allowance 2022				1,901,000	1,901,000	1,901,000
A0124X	Adhoc Relief Allowance 2023				6,849,000	6,849,000	6,849,000
A01250	Incentive Allowance				214,000	214,000	214,000
001	Incentive Allowance				214,000	214,000	214,000
A0125E	Adhoc Relief Allowance 2024				4,656,000	4,656,000	4,749,000
A0125P	Ad-Hoc Relief Allowance-2025					1,814,000	1,850,000
A0125Q	Disparity Reduction Allowance-2025					439,000	439,000
A01260	Ration Allowance				308,000	308,000	308,000
A01261	Constablery Allowance for Police Personnel				117,000	117,000	117,000
A01270	Other					7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A03 TOTAL OPERATING EXPENSES			**10,255,000**	**10,255,000**	**11,534,000**
A032 TOTAL COMMUNICATIONS			**227,000**	**227,000**	**250,000**
A03201 Postage and Telegraph			22,000	22,000	24,000
A03202 Telephone and Trunk Call			205,000	205,000	226,000
A033 TOTAL UTILITIES			**4,950,000**	**4,950,000**	**5,445,000**
A03301 Gas			2,750,000	2,750,000	3,025,000
A03303 Electricity			2,200,000	2,200,000	2,420,000
001 Electricity			2,200,000	2,200,000	2,420,000
A038 TOTAL TRAVEL & TRANSPORTATION			**2,777,000**	**2,777,000**	**3,307,000**
A03805 Travelling Allowance			253,000	253,000	278,000
001 Travelling Allowance			253,000	253,000	278,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,524,000	2,524,000	3,029,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,524,000	2,524,000	3,029,000
A039 TOTAL GENERAL			**2,301,000**	**2,301,000**	**2,532,000**
A03901 Stationery			205,000	205,000	226,000
001 Stationery			205,000	205,000	226,000
A03902 Printing and Publication			66,000	66,000	73,000
001 Printing and publication			66,000	66,000	73,000
A03905 Newspapers Periodicals and Books			11,000	11,000	12,000
A03907 Advertising & Publicity			39,000	39,000	43,000
001 Advertising and Publicity			39,000	39,000	43,000
A03936 Foreign/Inland Training Course Fee			1,760,000	1,760,000	1,936,000
A03970 Others			220,000	220,000	242,000
002 Other Contingencies			220,000	220,000	242,000
A06 TOTAL TRANSFERS			**22,000**	**40,499**	**24,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
AD4431	**Police School of Intelligence Abbottabad**					
A061	**TOTAL SCHOLARSHIP**			**22,000**	**40,499**	**24,000**
A06103	Cash awards			22,000	40,499	24,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**820,000**	**820,000**	**970,000**
A130	**TOTAL TRANSPORT**			**682,000**	**682,000**	**818,000**
A13001	Transport			682,000	682,000	818,000
001	Transport			682,000	682,000	818,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**110,000**	**110,000**	**121,000**
A13101	Machinery and Equipment			110,000	110,000	121,000
001	Machinery and Equipment			110,000	110,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**31,000**
A13201	Furniture and Fixture			28,000	28,000	31,000
Police School of Intelligence Abbottabad				**52,532,000**	**60,392,499**	**57,204,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
DI4787	**Police Training School at D.I.Khan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**76,527,000**	**38,849,000**	**80,585,000**
A011	**TOTAL PAY**		**60**	**60**	**18,438,000**	**16,356,000**	**19,371,000**
A011-1	**TOTAL PAY OF OFFICERS**		**7**	**7**	**7,337,000**	**2,637,000**	**7,705,000**
A01101	Total Basic Pay Of Officer		7	7	7,337,000	2,636,000	7,704,000
S148	Superintendent Of Police	(BPS-18)	2	2	2,000,000		2,100,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	5,000,000		5,250,000
I012	Inspector	(BPS-16)	1	1	337,000		354,000
A01103	Special Pay					1,000	1,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**53**	**53**	**11,101,000**	**13,719,000**	**11,666,000**
A01151	Total Basic Pay Other Staff		53	53	11,101,000	13,709,000	11,656,000
S035	Senior Clerk	(BPS-14)	3	3	811,000		852,000
S114	Steno Typist	(BPS-14)	2	2	541,000		568,000
S138	Sub Inspector	(BPS-14)	2	2	541,000		568,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,343,000		1,410,000
J013	Junior Clerk	(BPS-11)	5	5	1,119,000		1,175,000
H015	Head Constable	(BPS-09)	12	12	2,516,000		2,642,000
C088	Constable	(BPS-07)	12	12	2,349,000		2,466,000
B009	Barber	(BPS-03)	2	2	342,000		359,000
L018	Langari	(BPS-03)	4	4	684,000		718,000
N005	Naib Qasid	(BPS-03)	3	3	513,000		539,000
S162	Sweeper	(BPS-03)	2	2	342,000		359,000
A01152	Personal pay					10,000	10,000
A012	**TOTAL ALLOWANCES**				**58,089,000**	**22,493,000**	**61,214,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**58,089,000**	**22,493,000**	**61,214,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
DI4787	**Police Training School at D.I.Khan**					
A01202	House Rent Allowance			6,687,000	1,190,000	6,687,000
A01203	Conveyance Allowance			3,719,000	922,000	3,719,000
A01207	Washing Allowance			158,000	67,000	158,000
A01208	Dress Allowance			18,000	170,000	18,000
A0120D	Integrated Allowance				22,000	22,000
A0120Q	Fixed Daily Allowance			2,625,000	789,000	2,625,000
A01210	Risk Allowance			7,140,000	2,884,000	7,140,000
001	Risk Allowance			7,140,000	2,884,000	7,140,000
A01217	Medical Allowance			2,550,000	614,000	2,550,000
A0121T	Adhoc Relief Allowance 2013			95,000	144,000	95,000
A0121W	Counter Terrorism Allowance				122,000	122,000
A01225	Instruction Allowance				826,000	826,000
A0122C	Adhoc Relief Allowance - 2015			53,000	99,000	53,000
A0122N	Special Conveyance Allowance to Disbaled Employees				72,000	72,000
A01233	Unattractive Area Allowance				13,000	13,000
A01239	Special allowance				2,000	2,000
A0123L	Scheduled Post Allowance for Police Officers			2,000,000	1,602,000	2,000,000
A0124H	Special Allowance-2021			2,786,000	371,000	2,786,000
A0124N	Disparity Reduction Allowance 2022- 15%			2,867,000	415,000	2,867,000
A0124R	Adhoc Relief Allowance 2022			4,745,000	1,360,000	4,745,000
A0124X	Adhoc Relief Allowance 2023			11,992,000	4,688,000	11,992,000
A01250	Incentive Allowance			735,000	271,000	735,000
001	Incentive Allowance			735,000	271,000	735,000
A0125E	Adhoc Relief Allowance 2024			8,605,000	3,665,000	8,777,000
A0125P	Ad-Hoc Relief Allowance-2025				1,470,000	1,499,000
A0125Q	Disparity Reduction Allowance-2025				397,000	397,000
A01260	Ration Allowance			945,000	244,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	74,000	368,000
A01270	Other			1,000		1,000
001	Others			1,000		1,000
A03	**TOTAL OPERATING EXPENSES**			**4,550,000**	**12,284,802**	**9,360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
DI4787	**Police Training School at D.I.Khan**					
A032	**TOTAL COMMUNICATIONS**			150,000	262,500	300,000
A03201	Postage and Telegraph				100,000	100,000
A03202	Telephone and Trunk Call			150,000	162,500	200,000
A033	**TOTAL UTILITIES**			1,000,000	2,167,000	1,800,000
A03303	Electricity			1,000,000	1,867,000	1,500,000
001	Electricity			1,000,000	1,867,000	1,500,000
A03305	POL fore Generator				300,000	300,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			1,900,000	5,525,302	3,350,000
A03805	Travelling Allowance			200,000	1,000,000	800,000
001	Travelling Allowance			200,000	1,000,000	800,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,700,000	4,525,302	2,550,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,700,000	4,525,302	2,550,000
A039	**TOTAL GENERAL**			1,500,000	4,330,000	3,910,000
A03901	Stationery			200,000	700,000	500,000
001	Stationery			200,000	700,000	500,000
A03902	Printing and Publication			100,000	600,000	300,000
001	Printing and publication			100,000	600,000	300,000
A03905	Newspapers Periodicals and Books			100,000	130,000	110,000
A03936	Foreign/Inland Training Course Fee			1,000,000	1,500,000	2,000,000
A03970	Others			100,000	1,400,000	1,000,000
001	Others			100,000	1,400,000	1,000,000
A06	**TOTAL TRANSFERS**			100,000	30,000,000	600,000
A061	**TOTAL SCHOLARSHIP**			100,000	30,000,000	600,000
A06103	Cash awards			100,000	30,000,000	600,000
A09	**TOTAL PHYSICAL ASSETS**				800,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
DI4787	**Police Training School at D.I.Khan**					
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**				500,000	
A09601	Plant and Machinery				500,000	
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**				300,000	1,000
A09701	Furniture and fixtures				300,000	1,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			700,000	7,350,000	1,410,000
A130	**TOTAL TRANSPORT**			500,000	1,400,000	1,000,000
A13001	Transport			500,000	1,400,000	1,000,000
001	Transport			500,000	1,400,000	1,000,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			100,000	800,000	110,000
A13101	Machinery and Equipment			100,000	800,000	110,000
001	Machinery and Equipment			100,000	800,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			100,000	150,000	300,000
A13201	Furniture and Fixture			100,000	150,000	300,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				5,000,000	
A13303	Other Buildings				5,000,000	
Police Training School at D.I.Khan				**81,877,000**	**89,283,802**	**91,956,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HG4137	**Police Training Institution Hangu**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**438,860,000**	**361,243,000**	**466,408,000**
A011	**TOTAL PAY**		**488**	**488**	**197,016,000**	**143,964,000**	**206,843,000**
A011-1	**TOTAL PAY OF OFFICERS**		**31**	**31**	**24,891,000**	**18,535,000**	**26,112,000**
A01101	Total Basic Pay Of Officer		31	31	24,419,000	18,038,000	25,640,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	2,031,000		2,133,000
S218	Superintendent Of Police (Deputy Commandent)	(BPS-18)	1	1	858,000		901,000
A007	Accounts Officer	(BPS-17)	1	1	681,000		715,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,602,000		1,682,000
M033	Medical Officer	(BPS-17)	1	1	681,000		715,000
S166	Superintendent	(BPS-17)	1	1	681,000		715,000
A057	Assistant	(BPS-16)	2	2	1,325,000		1,391,000
I012	Inspector	(BPS-16)	21	21	15,438,000		16,210,000
S115	Stenographer	(BPS-16)	1	1	1,122,000		1,178,000
A01102	Personal pay				419,000	419,000	419,000
A01105	Qualification Pay				53,000	21,000	53,000
A01106	Total Pay of contract officer					57,000	
A011-2	**TOTAL PAY OF OTHER STAFF**		**457**	**457**	**172,125,000**	**125,429,000**	**180,731,000**
A01151	Total Basic Pay Other Staff		457	457	172,103,000	125,419,000	180,709,000
S035	Senior Clerk	(BPS-14)	2	2	1,313,000		1,379,000
S114	Steno Typist	(BPS-14)	3	3	946,000		993,000
S138	Sub Inspector	(BPS-14)	80	80	45,670,000		47,954,000
J091	Junior Technician	(BPS-12)	1	1	592,000		622,000
A149	Assistant Sub Inspector	(BPS-11)	47	47	21,492,000		22,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HG4137	**Police Training Institution Hangu**						
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	239,000		251,000
J013	Junior Clerk	(BPS-11)	8	8	2,813,000		2,954,000
H015	Head Constable	(BPS-09)	84	84	32,024,000		33,625,000
H016	Head Constable (Reader)	(BPS-09)	1	1	341,000		358,000
H017	Head Constable Driver	(BPS-09)	2	2	1,047,000		1,099,000
C088	Constable	(BPS-07)	48	48	14,807,000		15,547,000
C089	Constable Driver	(BPS-07)	17	17	4,099,000		4,304,000
C144	Constable (Orderlies)	(BPS-07)	2	2	416,000		437,000
C359	Constable/Cook	(BPS-07)	83	83	25,376,000		26,645,000
T005	Tailor	(BPS-06)	2	2	833,000		875,000
B009	Barber	(BPS-04)	2	2	605,000		635,000
C012	Carpenter	(BPS-04)	1	1	203,000		213,000
C095	Cook	(BPS-04)	4	4	996,000		1,046,000
C154	Cobbler	(BPS-04)	1	1	203,000		213,000
D006	Daftari	(BPS-04)	1	1	239,000		251,000
F026	Fitter	(BPS-04)	1	1	189,000		198,000
L018	Langari	(BPS-04)	1	1	392,000		412,000
M018	Masson	(BPS-04)	1	1	203,000		213,000
P008	Painter	(BPS-04)	1	1	239,000		251,000
T006	Tailor Master	(BPS-04)	1	1	466,000		489,000
W040	Ward Servant	(BPS-04)	1	1	366,000		384,000
B006	Behishti	(BPS-03)	7	7	1,943,000		2,040,000
C057	Chowkidar	(BPS-03)	2	2	441,000		463,000
C095	Cook	(BPS-03)	24	24	5,096,000		5,351,000
H028	Head Mali	(BPS-03)	1	1	366,000		384,000
L018	Langari	(BPS-03)	4	4	1,059,000		1,112,000
M010	Mali	(BPS-03)	5	5	1,300,000		1,365,000
N005	Naib Qasid	(BPS-03)	2	2	1,085,000		1,139,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
HG4137	**Police Training Institution Hangu**						
S162	Sweeper	(BPS-03)	12	12	3,696,000		3,881,000
W012	Water Carrier	(BPS-03)	2	2	454,000		477,000
W049	Washerman	(BPS-03)	2	2	554,000		582,000
A01152	Personal pay				22,000	10,000	22,000
A012	**TOTAL ALLOWANCES**				**241,844,000**	**217,279,000**	**259,565,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**241,744,000**	**216,842,000**	**259,465,000**
A01201	Senior Post Allowance					13,000	13,000
A01202	House Rent Allowance				15,605,000	11,467,000	15,605,000
A01203	Conveyance Allowance				12,823,000	9,583,000	12,823,000
A01207	Washing Allowance				1,791,000	1,333,000	1,791,000
A01208	Dress Allowance				1,439,000	2,964,000	1,439,000
A0120D	Integrated Allowance				693,000	513,000	693,000
A0120N	Special allowances @ 30% of basic pay for Secretar					1,000	1,000
A0120Q	Fixed Daily Allowance				13,985,000	10,401,000	13,985,000
A0120S	Elite force allowance				17,000	12,000	17,000
A01210	Risk Allowance				36,847,000	41,409,000	36,847,000
001	Risk Allowance				36,847,000	41,409,000	36,847,000
A01217	Medical Allowance				8,946,000	6,620,000	8,946,000
A0121A	Ad - hoc Allowance - 2011				2,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				2,117,000	1,447,000	2,117,000
A0121Z	Adhoc Relief Allowance-2014				3,000	3,000	3,000
A01224	Entertainment Allowance				9,000	8,000	9,000
A01225	Instruction Allowance				8,115,000	5,802,000	8,115,000
A0122C	Adhoc Relief Allowance - 2015				1,758,000	979,000	1,758,000
A0122F	Health Allowance				7,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	66,000	88,000
A01233	Unattractive Area Allowance				25,000	21,000	25,000
001	Unattractive Area Allowance				25,000	21,000	25,000
A01239	Special allowance					2,000	2,000
A0123L	Scheduled Post Allowance for Police Officers				3,683,000	6,033,000	3,683,000
A0124C	Disparity Reduction Allowance					59,000	59,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HG4137	**Police Training Institution Hangu**					
A0124H	Special Allowance-2021			546,000	367,000	546,000
A0124N	Disparity Reduction Allowance 2022- 15%			3,080,000	2,003,000	3,080,000
A0124R	Adhoc Relief Allowance 2022			17,444,000	12,538,000	17,444,000
A0124X	Adhoc Relief Allowance 2023			62,660,000	44,974,000	62,660,000
A01250	Incentive Allowance			2,888,000	2,196,000	2,888,000
001	Incentive Allowance			2,888,000	2,196,000	2,888,000
A0125E	Adhoc Relief Allowance 2024			41,259,000	35,111,000	42,084,000
A0125P	Ad-Hoc Relief Allowance-2025				14,306,000	14,592,000
A0125Q	Disparity Reduction Allowance-2025				2,229,000	2,229,000
A01260	Ration Allowance			4,306,000	3,192,000	4,306,000
A01261	Constablery Allowance for Police Personnel			1,571,000	1,164,000	1,571,000
A01270	Other			37,000	17,000	37,000
001	Others			37,000	17,000	37,000
A012-2	**TOTAL OTHER ALLOWANCES(EXCLUDING TA)**			**100,000**	**437,000**	**100,000**
A01274	Medical Charges			100,000	437,000	100,000
001	Medical Charges			100,000	437,000	100,000
A03	**TOTAL OPERATING EXPENSES**			**48,694,000**	**51,867,000**	**50,670,000**
A032	**TOTAL COMMUNICATIONS**			**537,000**	**537,000**	**591,000**
A03201	Postage and Telegraph			66,000	66,000	73,000
A03202	Telephone and Trunk Call			471,000	471,000	518,000
A033	**TOTAL UTILITIES**			**33,000,000**	**33,000,000**	**32,156,000**
A03303	Electricity			33,000,000	33,000,000	32,156,000
001	Electricity			33,000,000	33,000,000	32,156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**13,600,000**	**16,000,000**	**16,210,000**
A03805	Travelling Allowance			1,100,000	1,000,000	1,210,000
001	Travelling Allowance			1,100,000	1,000,000	1,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HG4137	**Police Training Institution Hangu**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,500,000	15,000,000	15,000,000
001	POL Charges A.planes H.coptors S.cars for Generator			12,500,000	15,000,000	15,000,000
A039	**TOTAL GENERAL**			**1,557,000**	**2,330,000**	**1,713,000**
A03901	Stationery			550,000	550,000	605,000
001	Stationery			550,000	550,000	605,000
A03902	Printing and Publication			55,000	65,000	61,000
001	Printing and publication			55,000	65,000	61,000
A03907	Advertising & Publicity			50,000	165,000	55,000
001	Advertising and Publicity			50,000	165,000	55,000
A03936	Foreign/Inland Training Course Fee			550,000	550,000	605,000
A03970	Others			352,000	1,000,000	387,000
002	Other Contingencies			352,000	1,000,000	387,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,650,000**	**1,650,000**	**1,815,000**
A041	**TOTAL PENSION**			**1,650,000**	**1,650,000**	**1,815,000**
A04114	Superannuation Encashment of L.P.R			1,650,000	1,650,000	1,815,000
A06	**TOTAL TRANSFERS**			**198,000**	**500,000**	**218,000**
A061	**TOTAL SCHOLARSHIP**			**198,000**	**500,000**	**218,000**
A06103	Cash awards			198,000	500,000	218,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,601,000**	**27,200,000**	**1,904,000**
A130	**TOTAL TRANSPORT**			**1,430,000**	**2,000,000**	**1,716,000**
A13001	Transport			1,430,000	2,000,000	1,716,000
001	Transport			1,430,000	2,000,000	1,716,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**121,000**	**150,000**	**133,000**
A13101	Machinery and Equipment			121,000	150,000	133,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
HG4137	**Police Training Institution Hangu**					
001	Machinery and Equipment			121,000	150,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**25,000,000**	
A13303	Other Buildings				25,000,000	
006	Special repair of buildings				25,000,000	
Police Training Institution Hangu				**491,003,000**	**442,460,000**	**521,015,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KT4430	**Police School of Traffic Management Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**44,025,000**	**47,051,000**	**46,822,000**
A011	**TOTAL PAY**		**72**	**72**	**14,886,000**	**14,886,000**	**15,629,000**
A011-1	**TOTAL PAY OF OFFICERS**		**6**	**6**	**3,254,000**	**3,254,000**	**3,417,000**
A01101	Total Basic Pay Of Officer		6	6	3,254,000	3,254,000	3,417,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,439,000		1,511,000
I012	Inspector	(BPS-16)	4	4	1,815,000		1,906,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**66**	**66**	**11,632,000**	**11,632,000**	**12,212,000**
A01151	Total Basic Pay Other Staff		66	66	11,632,000	11,632,000	12,212,000
S035	Senior Clerk	(BPS-14)	1	1	228,000		239,000
S138	Sub Inspector	(BPS-14)	10	10	2,207,000		2,317,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,548,000		2,675,000
J013	Junior Clerk	(BPS-11)	2	2	366,000		384,000
H015	Head Constable	(BPS-09)	6	6	933,000		980,000
C088	Constable	(BPS-07)	25	25	3,582,000		3,761,000
C089	Constable Driver	(BPS-07)	1	1	480,000		504,000
C095	Cook	(BPS-03)	2	2	265,000		278,000
L018	Langari	(BPS-03)	2	2	265,000		278,000
M010	Mali	(BPS-03)	1	1	379,000		398,000
N005	Naib Qasid	(BPS-03)	1	1	379,000		398,000
A012	**TOTAL ALLOWANCES**				**29,139,000**	**32,165,000**	**31,193,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**29,139,000**	**32,165,000**	**31,193,000**
A01202	House Rent Allowance				1,877,000	1,877,000	1,877,000
A01203	Conveyance Allowance				1,662,000	1,662,000	1,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KT4430	**Police School of Traffic Management Kohat**					
A01207	Washing Allowance			186,000	186,000	186,000
A01208	Dress Allowance			141,000	344,000	141,000
A0120D	Integrated Allowance			53,000	53,000	53,000
A0120Q	Fixed Daily Allowance			1,552,000	1,552,000	1,552,000
A01210	Risk Allowance			4,859,000	4,859,000	4,859,000
001	Risk Allowance			4,859,000	4,859,000	4,859,000
A01217	Medical Allowance			1,086,000	1,086,000	1,086,000
A0121T	Adhoc Relief Allowance 2013			208,000	208,000	208,000
A01225	Instruction Allowance			1,500,000	1,500,000	1,500,000
A01226	Computer Allowance			22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015			141,000	141,000	141,000
A01233	Unattractive Area Allowance				5,000	5,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,557,000	663,000
A0124H	Special Allowance-2021			50,000	50,000	50,000
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	195,000	195,000
A0124R	Adhoc Relief Allowance 2022			2,031,000	2,031,000	2,031,000
A0124X	Adhoc Relief Allowance 2023			7,205,000	7,205,000	7,205,000
A01250	Incentive Allowance			422,000	422,000	422,000
001	Incentive Allowance			422,000	422,000	422,000
A0125E	Adhoc Relief Allowance 2024			4,494,000	4,494,000	4,584,000
A0125P	Ad-Hoc Relief Allowance-2025				1,755,000	1,790,000
A0125Q	Disparity Reduction Allowance-2025				169,000	169,000
A01260	Ration Allowance			573,000	573,000	573,000
A01261	Constablery Allowance for Police Personnel			208,000	208,000	208,000
A01270	Other			11,000	11,000	11,000
001	Others			11,000	11,000	11,000
A03	**TOTAL OPERATING EXPENSES**			**5,643,000**	**6,353,000**	**6,557,000**
A032	**TOTAL COMMUNICATIONS**			**11,000**	**41,000**	**42,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call				30,000	30,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KT4430	**Police School of Traffic Management Kohat**					
A038	**TOTAL TRAVEL & TRANSPORTATION**			3,310,000	3,700,000	3,961,000
A03805	Travelling Allowance			110,000	500,000	121,000
001	Travelling Allowance			110,000	500,000	121,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,200,000	3,200,000	3,840,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,840,000
A039	**TOTAL GENERAL**			2,322,000	2,612,000	2,554,000
A03901	Stationery			422,000	422,000	464,000
001	Stationery			422,000	422,000	464,000
A03902	Printing and Publication			110,000	310,000	121,000
001	Printing and publication			110,000	310,000	121,000
A03905	Newspapers Periodicals and Books			11,000	11,000	12,000
A03907	Advertising & Publicity			19,000	19,000	21,000
001	Advertising and Publicity			19,000	19,000	21,000
A03936	Foreign/Inland Training Course Fee			1,650,000	1,650,000	1,815,000
A03970	Others			110,000	200,000	121,000
002	Other Contingencies			110,000	200,000	121,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			1,000		1,000
A041	**TOTAL PENSION**			1,000		1,000
A04114	Superannuation Encashment of L.P.R			1,000		1,000
A06	**TOTAL TRANSFERS**				250,000	250,000
A061	**TOTAL SCHOLARSHIP**				250,000	250,000
A06103	Cash awards				250,000	250,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			1,475,000	1,486,000	1,755,000
A130	**TOTAL TRANSPORT**			1,321,000	1,321,000	1,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KT4430	**Police School of Traffic Management Kohat**					
A13001	Transport			1,321,000	1,321,000	1,585,000
001	Transport			1,321,000	1,321,000	1,585,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**99,000**	**99,000**	**109,000**
A13101	Machinery and Equipment			99,000	99,000	109,000
001	Machinery and Equipment			99,000	99,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**66,000**	**61,000**
A13201	Furniture and Fixture			55,000	66,000	61,000
Police School of Traffic Management Kohat				**51,144,000**	**55,140,000**	**55,385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MA4300	**Police Training Centre Mansehra**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**94,795,000**	**94,731,000**	**101,498,000**
A011	**TOTAL PAY**		**97**	**97**	**42,340,000**	**36,949,000**	**44,457,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,773,000**	**3,663,000**	**3,962,000**
A01101	Total Basic Pay Of Officer		5	5	3,773,000	3,663,000	3,962,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,464,000		1,537,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	518,000		544,000
A057	Assistant	(BPS-16)	1	1	681,000		715,000
I012	Inspector	(BPS-16)	2	2	1,110,000		1,166,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**92**	**92**	**38,567,000**	**33,286,000**	**40,495,000**
A01151	Total Basic Pay Other Staff		92	92	38,567,000	33,286,000	40,495,000
S035	Senior Clerk	(BPS-14)	1	1	707,000		742,000
S114	Steno Typist	(BPS-14)	1	1	315,000		331,000
S138	Sub Inspector	(BPS-14)	6	6	4,806,000		5,046,000
J091	Junior Technician	(BPS-12)	1	1	341,000		358,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	7,656,000		8,039,000
J013	Junior Clerk	(BPS-11)	2	2	984,000		1,033,000
H015	Head Constable	(BPS-09)	19	19	8,426,000		8,847,000
C088	Constable	(BPS-07)	20	20	6,886,000		7,230,000
C089	Constable Driver	(BPS-07)	4	4	1,236,000		1,298,000
B009	Barber	(BPS-04)	2	2	605,000		635,000
C154	Cobbler	(BPS-04)	2	2	605,000		635,000
C012	Carpenter	(BPS-03)	1	1	315,000		331,000
C095	Cook	(BPS-03)	10	10	2,762,000		2,900,000
M010	Mali	(BPS-03)	1	1	277,000		291,000
M018	Masson	(BPS-03)	1	1	290,000		305,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MA4300	**Police Training Centre Mansehra**						
N005	Naib Qasid	(BPS-03)	2	2	580,000		609,000
S162	Sweeper	(BPS-03)	3	3	882,000		926,000
W012	Water Carrier	(BPS-03)	1	1	302,000		317,000
W049	Washerman	(BPS-03)	2	2	592,000		622,000
A012	**TOTAL ALLOWANCES**				**52,455,000**	**57,782,000**	**57,041,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**52,455,000**	**57,782,000**	**57,041,000**
A01202	House Rent Allowance				3,415,000	2,813,000	3,415,000
A01203	Conveyance Allowance				2,934,000	2,300,000	2,934,000
A01207	Washing Allowance				565,000	402,000	565,000
A01208	Dress Allowance				462,000	1,000,000	462,000
A0120D	Integrated Allowance				266,000	176,000	266,000
A0120Q	Fixed Daily Allowance				2,575,000	2,240,000	2,575,000
A01210	Risk Allowance				6,946,000	8,866,000	6,946,000
001	Risk Allowance				6,946,000	8,866,000	6,946,000
A01217	Medical Allowance				2,058,000	1,643,000	2,058,000
A0121B	Health Professional Allowance				218,000	180,000	218,000
A0121T	Adhoc Relief Allowance 2013				465,000	390,000	465,000
A01225	Instruction Allowance				2,253,000	2,152,000	2,253,000
A0122C	Adhoc Relief Allowance - 2015				305,000	256,000	305,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	144,000	88,000
A01239	Special allowance				1,000	1,000	1,000
001	Special Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018					192,000	
A0123L	Scheduled Post Allowance for Police Officers				778,000	1,591,000	778,000
A0123P	Ad-hoc Relief Allowance 2019					144,000	
A0124F	Adhoc Relief Allowance-2021					48,000	
A0124H	Special Allowance-2021				204,000	95,000	204,000
A0124L	Weather Allowance				118,000	238,000	118,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,008,000	778,000	1,008,000
A0124R	Adhoc Relief Allowance 2022				3,837,000	3,555,000	3,837,000
A0124X	Adhoc Relief Allowance 2023				13,528,000	12,650,000	13,528,000
A01250	Incentive Allowance				572,000	483,000	572,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MA4300	**Police Training Centre Mansehra**					
001	Incentive Allowance			572,000	483,000	572,000
A01254	Anaesthesia Allowance			1,000	1,000	1,000
A0125E	Adhoc Relief Allowance 2024			8,737,000	9,919,000	8,912,000
A0125P	Ad-Hoc Relief Allowance-2025				3,551,000	3,622,000
A0125Q	Disparity Reduction Allowance-2025				789,000	789,000
A01260	Ration Allowance			828,000	709,000	828,000
A01261	Constablery Allowance for Police Personnel			291,000	261,000	291,000
A01270	Other			2,000	215,000	2,000
001	Others			2,000	215,000	2,000
A03	**TOTAL OPERATING EXPENSES**			**17,596,000**	**19,882,000**	**19,955,000**
A032	**TOTAL COMMUNICATIONS**			**400,000**	**409,000**	**440,000**
A03201	Postage and Telegraph			9,000	18,000	10,000
A03202	Telephone and Trunk Call			391,000	391,000	430,000
A033	**TOTAL UTILITIES**			**9,548,000**	**9,548,000**	**10,503,000**
A03303	Electricity			9,548,000	9,548,000	10,503,000
001	Electricity			9,548,000	9,548,000	10,503,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,550,000**	**7,575,000**	**7,805,000**
A03805	Travelling Allowance			550,000	1,275,000	605,000
001	Travelling Allowance			550,000	1,275,000	605,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,300,000	7,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,300,000	7,200,000
A039	**TOTAL GENERAL**			**1,098,000**	**2,350,000**	**1,207,000**
A03901	Stationery			273,000	720,000	300,000
001	Stationery			273,000	720,000	300,000
A03902	Printing and Publication			110,000	400,000	121,000
001	Printing and publication			110,000	400,000	121,000
A03905	Newspapers Periodicals and Books			11,000	20,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MA4300	**Police Training Centre Mansehra**					
A03907	Advertising & Publicity			110,000	110,000	121,000
001	Advertising and Publicity			110,000	110,000	121,000
A03936	Foreign/Inland Training Course Fee			550,000	600,000	605,000
A03970	Others			44,000	500,000	48,000
002	Other Contingencies			44,000	500,000	48,000
A06	**TOTAL TRANSFERS**			**33,000**	**154,000**	**36,000**
A061	**TOTAL SCHOLARSHIP**			**33,000**	**154,000**	**36,000**
A06103	Cash awards			33,000	154,000	36,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,304,000**	**2,011,000**	**1,545,000**
A130	**TOTAL TRANSPORT**			**1,111,000**	**1,111,000**	**1,333,000**
A13001	Transport			1,111,000	1,111,000	1,333,000
001	Transport			1,111,000	1,111,000	1,333,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**132,000**	**500,000**	**145,000**
A13101	Machinery and Equipment			132,000	500,000	145,000
001	Machinery and Equipment			132,000	500,000	145,000
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**300,000**	**67,000**
A13201	Furniture and Fixture			61,000	300,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**100,000**	
A13303	Other Buildings				100,000	
001	Other Buildings.				100,000	
Police Training Centre Mansehra				**113,728,000**	**116,778,000**	**123,034,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
MR4736	**Police Public Disorder & Riot Management Mardan**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**33,747,000**	**37,991,000**	**37,977,000**
A011	**TOTAL PAY**		**30**	**30**	**14,532,000**	**14,532,000**	**15,259,000**
A011-1	**TOTAL PAY OF OFFICERS**		**4**	**4**	**3,519,000**	**3,519,000**	**3,696,000**
A01101	Total Basic Pay Of Officer		4	4	3,519,000	3,519,000	3,696,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,261,000		1,324,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	996,000		1,046,000
A057	Assistant	(BPS-16)	1	1	631,000		663,000
I012	Inspector	(BPS-16)	1	1	631,000		663,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**26**	**26**	**11,013,000**	**11,013,000**	**11,563,000**
A01151	Total Basic Pay Other Staff		26	26	11,013,000	11,013,000	11,563,000
S138	Sub Inspector	(BPS-14)	2	2	1,211,000		1,272,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,321,000		2,437,000
H015	Head Constable	(BPS-09)	3	3	1,286,000		1,350,000
C088	Constable	(BPS-07)	10	10	3,973,000		4,172,000
C089	Constable Driver	(BPS-07)	1	1	392,000		412,000
C095	Cook	(BPS-03)	1	1	366,000		384,000
L018	Langari	(BPS-03)	1	1	366,000		384,000
M010	Mali	(BPS-03)	1	1	366,000		384,000
N005	Naib Qasid	(BPS-03)	1	1	366,000		384,000
S162	Sweeper	(BPS-03)	1	1	366,000		384,000
A012	**TOTAL ALLOWANCES**				**19,215,000**	**23,459,000**	**22,718,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**19,215,000**	**23,459,000**	**22,718,000**
A01202	House Rent Allowance				1,223,000	1,223,000	1,223,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MR4736	**Police Public Disorder & Riot Management Mardan**					
A01203	Conveyance Allowance			1,032,000	1,032,000	1,032,000
A01207	Washing Allowance			119,000	119,000	119,000
A01208	Dress Allowance			107,000	231,000	107,000
A0120D	Integrated Allowance			44,000	44,000	44,000
A0120E	Housing Subsidy Allowance			20,000	20,000	20,000
A0120Q	Fixed Daily Allowance			969,000	969,000	969,000
A01210	Risk Allowance			2,644,000	2,644,000	2,644,000
001	Risk Allowance			2,644,000	2,644,000	2,644,000
A01217	Medical Allowance			670,000	670,000	670,000
A0121T	Adhoc Relief Allowance 2013			184,000	184,000	184,000
A01226	Computer Allowance			22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015			130,000	130,000	130,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	1,378,000	663,000
A0124H	Special Allowance-2021			102,000	102,000	102,000
A0124L	Weather Allowance			12,000	12,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%			264,000	264,000	264,000
A0124R	Adhoc Relief Allowance 2022			1,529,000	1,529,000	1,529,000
A0124X	Adhoc Relief Allowance 2023			5,363,000	5,363,000	5,363,000
A01250	Incentive Allowance			215,000	215,000	215,000
001	Incentive Allowance			215,000	215,000	215,000
A0125E	Adhoc Relief Allowance 2024			3,477,000	3,477,000	3,547,000
A0125P	Ad-Hoc Relief Allowance-2025				1,400,000	1,428,000
A0125Q	Disparity Reduction Allowance-2025				164,000	164,000
A01260	Ration Allowance			307,000	307,000	307,000
A01261	Constablery Allowance for Police Personnel			119,000	119,000	119,000
A01270	Other				1,841,000	1,841,000
A03	**TOTAL OPERATING EXPENSES**			**5,675,000**	**8,050,000**	**6,544,000**
A032	**TOTAL COMMUNICATIONS**			**116,000**	**207,000**	**128,000**
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk Call			109,000	200,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
MR4736	Police Public Disorder & Riot Management Mardan					
A033	**TOTAL UTILITIES**			**1,000**	**1,000**	**1,000**
A03303	Electricity			1,000	1,000	1,000
001	Electricity			1,000	1,000	1,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,341,000**	**4,366,000**	**3,975,000**
A03805	Travelling Allowance			341,000	566,000	375,000
001	Travelling Allowance			341,000	566,000	375,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,000,000	3,800,000	3,600,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,800,000	3,600,000
A039	**TOTAL GENERAL**			**2,217,000**	**3,476,000**	**2,440,000**
A03901	Stationery			108,000	300,000	119,000
001	Stationery			108,000	300,000	119,000
A03902	Printing and Publication			86,000	236,000	95,000
001	Printing and publication			86,000	236,000	95,000
A03905	Newspapers Periodicals and Books			13,000	13,000	14,000
A03907	Advertising & Publicity			65,000	65,000	72,000
001	Advertising and Publicity			65,000	65,000	72,000
A03936	Foreign/Inland Training Course Fee			1,857,000	2,528,000	2,043,000
A03970	Others			88,000	334,000	97,000
002	Other Contingencies			88,000	334,000	97,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**1,498,000**	**2,000,000**	**1,648,000**
A041	**TOTAL PENSION**			**1,498,000**	**2,000,000**	**1,648,000**
A04114	Superannuation Encashment of L.P.R			1,498,000	2,000,000	1,648,000
A06	**TOTAL TRANSFERS**			**11,000**	**100,000**	**12,000**
A061	**TOTAL SCHOLARSHIP**			**11,000**	**100,000**	**12,000**
A06103	Cash awards			11,000	100,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
MR4736	**Police Public Disorder & Riot Management Mardan**					
A13	**TOTAL REPAIRS AND MAINTENANCE**			**594,000**	**1,100,000**	**702,000**
A130	**TOTAL TRANSPORT**			**487,000**	**700,000**	**584,000**
A13001	Transport			487,000	700,000	584,000
001	Transport			487,000	700,000	584,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**66,000**	**200,000**	**73,000**
A13101	Machinery and Equipment			66,000	200,000	73,000
001	Machinery and Equipment			66,000	200,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**200,000**	**45,000**
A13201	Furniture and Fixture			41,000	200,000	45,000
Police Public Disorder & Riot Management Mardan				**41,525,000**	**49,241,000**	**46,883,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
NR4305	**Police School of Explosive Handling Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**28,897,000**	**31,916,000**	**31,272,000**
A011	**TOTAL PAY**		**33**	**33**	**12,624,000**	**12,624,000**	**13,256,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**4,464,000**	**4,464,000**	**4,686,000**
A01101	Total Basic Pay Of Officer		5	5	4,464,000	4,464,000	4,686,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,349,000		1,416,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,085,000		1,139,000
A057	Assistant	(BPS-16)	1	1	681,000		715,000
I012	Inspector	(BPS-16)	2	2	1,349,000		1,416,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**28**	**28**	**8,160,000**	**8,160,000**	**8,570,000**
A01151	Total Basic Pay Other Staff		28	28	8,160,000	8,160,000	8,570,000
S138	Sub Inspector	(BPS-14)	4	4	1,640,000		1,722,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	631,000		663,000
J013	Junior Clerk	(BPS-11)	1	1	341,000		358,000
H015	Head Constable	(BPS-09)	3	3	869,000		912,000
H017	Head Constable Driver	(BPS-09)	1	1	290,000		305,000
C088	Constable	(BPS-07)	8	8	2,144,000		2,251,000
C089	Constable Driver	(BPS-07)	1	1	265,000		278,000
C095	Cook	(BPS-03)	2	2	492,000		517,000
L018	Langari	(BPS-03)	2	2	492,000		517,000
M010	Mali	(BPS-03)	1	1	252,000		265,000
N005	Naib Qasid	(BPS-03)	2	2	492,000		517,000
S162	Sweeper	(BPS-03)	1	1	252,000		265,000
A012	**TOTAL ALLOWANCES**				**16,273,000**	**19,292,000**	**18,016,000**

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				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
NR4305	Police School of Explosive Handling Nowshera					
A012-1	TOTAL REGULAR ALLOWANCES			16,273,000	19,292,000	18,016,000
A01202	House Rent Allowance			1,083,000	1,083,000	1,083,000
A01203	Conveyance Allowance			925,000	925,000	925,000
A01207	Washing Allowance			147,000	147,000	147,000
A01208	Dress Allowance			170,000	260,000	170,000
A0120D	Integrated Allowance			69,000	69,000	69,000
A0120Q	Fixed Daily Allowance			689,000	689,000	689,000
A0120S	Elite force allowance				39,000	39,000
A01210	Risk Allowance			1,910,000	1,910,000	1,910,000
001	Risk Allowance			1,910,000	1,910,000	1,910,000
A01217	Medical Allowance			589,000	589,000	589,000
A0121T	Adhoc Relief Allowance 2013			176,000	176,000	176,000
A01226	Computer Allowance			9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015			105,000	105,000	105,000
A0123L	Scheduled Post Allowance for Police Officers			828,000	1,537,000	828,000
A0123U	Planning Performance Allowance			574,000	1,142,000	585,000
A0124H	Special Allowance-2021			71,000	71,000	71,000
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	302,000	302,000
A0124R	Adhoc Relief Allowance 2022			1,204,000	1,204,000	1,204,000
A0124X	Adhoc Relief Allowance 2023			4,342,000	4,342,000	4,342,000
A01250	Incentive Allowance			159,000	159,000	159,000
001	Incentive Allowance			159,000	159,000	159,000
A0125E	Adhoc Relief Allowance 2024			2,642,000	2,642,000	2,695,000
A0125P	Ad-Hoc Relief Allowance-2025				1,325,000	1,352,000
A0125Q	Disparity Reduction Allowance-2025				288,000	288,000
A01260	Ration Allowance			204,000	204,000	204,000
A01261	Constablery Allowance for Police Personnel			74,000	74,000	74,000
A01270	Other			1,000	1,000	1,000
001	Others			1,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES			2,765,000	3,123,917	3,202,000
A032	TOTAL COMMUNICATIONS			55,000	57,915	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4305	**Police School of Explosive Handling Nowshera**					
A03202	Telephone and Trunk Call			55,000	57,915	61,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,655,000**	**1,800,000**	**1,981,000**
A03805	Travelling Allowance			55,000	200,000	61,000
001	Travelling Allowance			55,000	200,000	61,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	1,600,000	1,920,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,920,000
A039	**TOTAL GENERAL**			**1,055,000**	**1,266,002**	**1,160,000**
A03901	Stationery			74,000	192,002	81,000
001	Stationery			74,000	192,002	81,000
A03902	Printing and Publication			59,000	100,000	65,000
001	Printing and publication			59,000	100,000	65,000
A03905	Newspapers Periodicals and Books			9,000	9,000	10,000
A03936	Foreign/Inland Training Course Fee			880,000	880,000	968,000
A03970	Others			33,000	85,000	36,000
002	Other Contingencies			33,000	85,000	36,000
A06	**TOTAL TRANSFERS**				**50,000**	**50,000**
A061	**TOTAL SCHOLARSHIP**				**50,000**	**50,000**
A06103	Cash awards				50,000	50,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**3,147,002**	**141,000**
A130	**TOTAL TRANSPORT**			**74,000**	**237,002**	**89,000**
A13001	Transport			74,000	237,002	89,000
001	Transport			74,000	237,002	89,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**19,000**	**55,000**	**21,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4305	**Police School of Explosive Handling Nowshera**					
A13101	Machinery and Equipment			19,000	55,000	21,000
001	Machinery and Equipment			19,000	55,000	21,000
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**55,000**	**31,000**
A13201	Furniture and Fixture			28,000	55,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,800,000**	
A13303	Other Buildings				2,800,000	
001	Other Buildings.				2,800,000	
Police School of Explosive Handling Nowshera				**31,783,000**	**38,236,919**	**34,665,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
NR4329	**Elite Police Training School Hakeemabad Nowshera**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**173,561,000**	**181,541,000**	**185,447,000**
A011	**TOTAL PAY**		**192**	**192**	**85,257,000**	**85,257,000**	**89,519,000**
A011-1	**TOTAL PAY OF OFFICERS**		**18**	**18**	**27,745,000**	**27,745,000**	**29,131,000**
A01101	Total Basic Pay Of Officer		18	18	27,734,000	27,734,000	29,120,000
S148	Superintendent Of Police	(BPS-19)	1	1	2,687,000		2,821,000
S148	Superintendent Of Police	(BPS-18)	1	1	2,737,000		2,874,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	5,360,000		5,628,000
M033	Medical Officer	(BPS-17)	1	1	1,286,000		1,350,000
A057	Assistant	(BPS-16)	2	2	3,569,000		3,747,000
I012	Inspector	(BPS-16)	10	10	8,942,000		9,389,000
S115	Stenographer	(BPS-16)	1	1	3,153,000		3,311,000
A01105	Qualification Pay				11,000	11,000	11,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**174**	**174**	**57,512,000**	**57,512,000**	**60,388,000**
A01151	Total Basic Pay Other Staff		174	174	57,512,000	57,512,000	60,388,000
S035	Senior Clerk	(BPS-14)	2	2	2,826,000		2,967,000
S114	Steno Typist	(BPS-14)	2	2	2,826,000		2,967,000
S138	Sub Inspector	(BPS-14)	20	20	5,663,000		5,946,000
J091	Junior Technician	(BPS-12)	1	1	354,000		372,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	9,434,000		9,906,000
J013	Junior Clerk	(BPS-11)	3	3	4,717,000		4,953,000
H015	Head Constable	(BPS-09)	32	32	9,434,000		9,906,000
C088	Constable	(BPS-07)	40	40	9,434,000		9,906,000
E019	Electrician	(BPS-07)	2	2	1,500,000		1,575,000
D006	Daftari	(BPS-06)	1	1	946,000		993,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
NR4329	**Elite Police Training School Hakeemabad Nowshera**						
C012	Carpenter	(BPS-04)	2	2	567,000		595,000
C154	Cobbler	(BPS-04)	3	3	845,000		887,000
F026	Fitter	(BPS-04)	2	2	567,000		595,000
B009	Barber	(BPS-03)	4	4	1,135,000		1,192,000
C095	Cook	(BPS-03)	6	6	1,325,000		1,391,000
L018	Langari	(BPS-03)	6	6	1,135,000		1,192,000
M010	Mali	(BPS-03)	3	3	845,000		887,000
M018	Masson	(BPS-03)	2	2	554,000		582,000
N005	Naib Qasid	(BPS-03)	8	8	1,513,000		1,589,000
S162	Sweeper	(BPS-03)	6	6	1,135,000		1,192,000
W049	Washerman	(BPS-03)	4	4	757,000		795,000
A012	**TOTAL ALLOWANCES**				**88,304,000**	**96,284,000**	**95,928,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**88,304,000**	**96,284,000**	**95,928,000**
A01202	House Rent Allowance				5,169,000	5,169,000	5,169,000
A01203	Conveyance Allowance				4,460,000	4,460,000	4,460,000
A01207	Washing Allowance				793,000	793,000	793,000
A01208	Dress Allowance				751,000	1,301,000	751,000
A0120D	Integrated Allowance				368,000	368,000	368,000
A0120Q	Fixed Daily Allowance				3,765,000	3,765,000	3,765,000
A0120S	Elite force allowance				4,728,000	4,728,000	4,728,000
A01210	Risk Allowance				10,953,000	10,953,000	10,953,000
001	Risk Allowance				10,953,000	10,953,000	10,953,000
A01217	Medical Allowance				3,138,000	3,138,000	3,138,000
A0121T	Adhoc Relief Allowance 2013				813,000	813,000	813,000
A0121W	Counter Terrorism Allowance				75,000	298,000	75,000
A01225	Instruction Allowance				1,913,000	1,913,000	1,913,000
A01226	Computer Allowance				22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				549,000	549,000	549,000
A0122D	Special Risk Allowance				63,000	63,000	63,000
A0122E	Special Combat Unit Allowance				16,000	16,000	16,000
A0122N	Special Conveyance Allowance to Disbaled Employees				88,000	88,000	88,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4329	**Elite Police Training School Hakeemabad Nowshera**					
A01233	Unattractive Area Allowance			34,000	34,000	34,000
001	Unattractive Area Allowance			34,000	34,000	34,000
A01239	Special allowance			1,000	1,000	1,000
001	Special Allowance			1,000	1,000	1,000
A0123L	Scheduled Post Allowance for Police Officers			2,795,000	2,795,000	2,795,000
A0124H	Special Allowance-2021			357,000	357,000	357,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,562,000	1,562,000	1,562,000
A0124R	Adhoc Relief Allowance 2022			6,296,000	6,296,000	6,296,000
A0124X	Adhoc Relief Allowance 2023			21,949,000	21,949,000	21,949,000
A01250	Incentive Allowance			890,000	890,000	890,000
001	Incentive Allowance			890,000	890,000	890,000
A0125E	Adhoc Relief Allowance 2024			15,111,000	15,111,000	15,413,000
A0125P	Ad-Hoc Relief Allowance-2025				5,732,000	5,847,000
A0125Q	Disparity Reduction Allowance-2025				1,475,000	1,475,000
A01260	Ration Allowance			1,214,000	1,214,000	1,214,000
A01261	Constablery Allowance for Police Personnel			431,000	431,000	431,000
A03	**TOTAL OPERATING EXPENSES**			**85,762,000**	**94,332,502**	**95,638,000**
A032	**TOTAL COMMUNICATIONS**			**202,000**	**306,502**	**222,000**
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk Call			191,000	295,502	210,000
A033	**TOTAL UTILITIES**			**71,000,000**	**71,000,000**	**78,100,000**
A03303	Electricity			71,000,000	71,000,000	78,100,000
001	Electricity			71,000,000	71,000,000	78,100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,600,000**	**15,000,000**	**15,060,000**
A03805	Travelling Allowance			600,000	1,000,000	660,000
001	Travelling Allowance			600,000	1,000,000	660,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4329	**Elite Police Training School Hakeemabad Nowshera**					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			12,000,000	14,000,000	14,400,000
001	POL Charges A.planes H.coptors S.cars for Generator			12,000,000	14,000,000	14,400,000
A039	**TOTAL GENERAL**			**1,960,000**	**8,026,000**	**2,256,000**
A03901	Stationery			500,000	1,500,000	550,000
001	Stationery			500,000	1,500,000	550,000
A03902	Printing and Publication			300,000	500,000	330,000
001	Printing and publication			300,000	500,000	330,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03907	Advertising & Publicity				100,000	100,000
A03936	Foreign/Inland Training Course Fee			1,000,000	2,000,000	1,100,000
A03970	Others			150,000	3,916,000	165,000
002	Other Contingencies			150,000	3,916,000	165,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**500,000**	**2,500,000**	**550,000**
A041	**TOTAL PENSION**			**500,000**	**2,500,000**	**550,000**
A04114	Superannuation Encashment of L.P.R			500,000	2,500,000	550,000
A06	**TOTAL TRANSFERS**			**55,000**	**4,454,583**	**61,000**
A061	**TOTAL SCHOLARSHIP**			**55,000**	**4,454,583**	**61,000**
A06103	Cash awards			55,000	4,454,583	61,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,754,000**	**14,894,000**	**2,079,000**
A130	**TOTAL TRANSPORT**			**1,500,000**	**3,540,000**	**1,800,000**
A13001	Transport			1,500,000	3,540,000	1,800,000
001	Transport			1,500,000	3,540,000	1,800,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**154,000**	**154,000**	**169,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
NR4329	**Elite Police Training School Hakeemabad Nowshera**					
A13101	Machinery and Equipment			154,000	154,000	169,000
001	Machinery and Equipment			154,000	154,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			**100,000**	**300,000**	**110,000**
A13201	Furniture and Fixture			100,000	300,000	110,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**10,900,000**	
A13303	Other Buildings				10,900,000	
Elite Police Training School Hakeemabad Nowshera				**261,632,000**	**297,722,085**	**283,775,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				36,075,000	41,422,000	38,772,000
A011	TOTAL PAY		39	39	14,279,000	16,178,000	14,993,000
A011-1	TOTAL PAY OF OFFICERS		5	5	1,878,000	3,777,000	1,972,000
A01101	Total Basic Pay Of Officer		5	5	1,878,000	3,777,000	1,972,000
S148	Superintendent Of Police	(BPS-18)	1	1	567,000		595,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	454,000		477,000
A057	Assistant	(BPS-16)	1	1	290,000		305,000
I012	Inspector	(BPS-16)	2	2	567,000		595,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	12,401,000	12,401,000	13,021,000
A01151	Total Basic Pay Other Staff		34	34	12,401,000	12,401,000	13,021,000
S035	Senior Clerk	(BPS-14)	1	1	518,000		544,000
S114	Steno Typist	(BPS-14)	1	1	518,000		544,000
S138	Sub Inspector	(BPS-14)	2	2	1,023,000		1,074,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	392,000		412,000
J013	Junior Clerk	(BPS-11)	1	1	416,000		437,000
H015	Head Constable	(BPS-09)	3	3	1,085,000		1,139,000
H017	Head Constable Driver	(BPS-09)	1	1	366,000		384,000
C088	Constable	(BPS-07)	11	11	3,973,000		4,172,000
C089	Constable Driver	(BPS-07)	3	3	996,000		1,046,000
E019	Electrician	(BPS-07)	1	1	354,000		372,000
P047	Plumber	(BPS-06)	1	1	341,000		358,000
C095	Cook	(BPS-03)	2	2	605,000		635,000
L018	Langari	(BPS-03)	2	2	605,000		635,000
M010	Mali	(BPS-03)	1	1	302,000		317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR5835	**Police School of Investigation Hayatabad Peshawar**						
N005	Naib Qasid	(BPS-03)	2	2	605,000		635,000
S162	Sweeper	(BPS-03)	1	1	302,000		317,000
A012	**TOTAL ALLOWANCES**				21,796,000	25,244,000	23,779,000
A012-1	**TOTAL REGULAR ALLOWANCES**				21,796,000	25,244,000	23,779,000
A01202	House Rent Allowance				2,652,000	2,652,000	2,652,000
A01203	Conveyance Allowance				1,107,000	1,107,000	1,107,000
A01207	Washing Allowance				181,000	181,000	181,000
A01208	Dress Allowance				193,000	417,000	193,000
A0120D	Integrated Allowance				79,000	79,000	79,000
A0120E	Housing Subsidy Allowance				219,000	497,000	219,000
A0120Q	Fixed Daily Allowance				923,000	923,000	923,000
A01210	Risk Allowance				2,609,000	2,609,000	2,609,000
001	Risk Allowance				2,609,000	2,609,000	2,609,000
A01217	Medical Allowance				795,000	795,000	795,000
A0121T	Adhoc Relief Allowance 2013				162,000	162,000	162,000
A0122C	Adhoc Relief Allowance - 2015				122,000	122,000	122,000
A0123L	Scheduled Post Allowance for Police Officers				1,349,000	2,409,000	1,349,000
A0124H	Special Allowance-2021				117,000	117,000	117,000
A0124L	Weather Allowance				200,000	200,000	200,000
A0124N	Disparity Reduction Allowance 2022- 15%				321,000	321,000	321,000
A0124R	Adhoc Relief Allowance 2022				1,516,000	1,516,000	1,516,000
A0124X	Adhoc Relief Allowance 2023				5,175,000	5,175,000	5,175,000
A01250	Incentive Allowance				229,000	229,000	229,000
001	Incentive Allowance				229,000	229,000	229,000
A0125E	Adhoc Relief Allowance 2024				3,438,000	3,438,000	3,507,000
A0125P	Ad-Hoc Relief Allowance-2025					1,395,000	1,423,000
A0125Q	Disparity Reduction Allowance-2025					491,000	491,000
A01260	Ration Allowance				303,000	303,000	303,000
A01261	Constablery Allowance for Police Personnel				106,000	106,000	106,000
A03	**TOTAL OPERATING EXPENSES**				5,240,000	7,271,000	6,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR5835	**Police School of Investigation Hayatabad Peshawar**					
A032	**TOTAL COMMUNICATIONS**				**200,000**	**200,000**
A03204	Electronic Communication				200,000	200,000
A033	**TOTAL UTILITIES**			**1,364,000**	**1,364,000**	**1,500,000**
A03303	Electricity			1,364,000	1,364,000	1,500,000
001	Electricity			1,364,000	1,364,000	1,500,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**1,940,000**	**2,800,000**	**2,324,000**
A03805	Travelling Allowance			40,000	800,000	44,000
001	Travelling Allowance			40,000	800,000	44,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,900,000	2,000,000	2,280,000
001	POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,000,000	2,280,000
A039	**TOTAL GENERAL**			**1,936,000**	**2,907,000**	**2,131,000**
A03901	Stationery			136,000	350,000	150,000
001	Stationery			136,000	350,000	150,000
A03902	Printing and Publication			88,000	200,000	97,000
001	Printing and publication			88,000	200,000	97,000
A03905	Newspapers Periodicals and Books			7,000	7,000	8,000
A03936	Foreign/Inland Training Course Fee			1,650,000	2,000,000	1,815,000
A03970	Others			55,000	350,000	61,000
002	Other Contingencies			55,000	350,000	61,000
A05	**TOTAL GRANTS SUBSIDIES AND WRITE OF**				**100,000**	**100,000**
A052	**TOTAL GRANTS-DOMESTIC**				**100,000**	**100,000**
A05270	To Others				100,000	100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,025,000**	**1,898,331**	**1,210,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR5835	**Police School of Investigation Hayatabad Peshawar**					
A130	**TOTAL TRANSPORT**			**832,000**	**948,331**	**998,000**
A13001	Transport			832,000	948,331	998,000
001	Transport			832,000	948,331	998,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**160,000**	**700,000**	**176,000**
A13101	Machinery and Equipment			160,000	700,000	176,000
001	Machinery and Equipment			160,000	700,000	176,000
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**250,000**	**36,000**
A13201	Furniture and Fixture			33,000	250,000	36,000
Police School of Investigation Hayatabad Peshawar				**42,340,000**	**50,691,331**	**46,237,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR5870	**Directorate of Training Central Police Office (CPO)**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				61,748,000	54,252,000	65,669,000
A011	**TOTAL PAY**		50	50	23,037,000	21,057,000	24,186,000
A011-1	**TOTAL PAY OF OFFICERS**		9	9	8,391,000	6,826,000	8,806,000
A01101	Total Basic Pay Of Officer		9	9	8,287,000	6,653,000	8,702,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	2,018,000		2,119,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,930,000		2,027,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	908,000		953,000
A057	Assistant	(BPS-16)	2	2	1,135,000		1,192,000
I012	Inspector	(BPS-16)	3	3	1,716,000		1,802,000
S115	Stenographer	(BPS-16)	1	1	580,000		609,000
A01102	Personal pay				97,000	161,000	97,000
A01105	Qualification Pay				7,000	12,000	7,000
A011-2	**TOTAL PAY OF OTHER STAFF**		41	41	14,646,000	14,231,000	15,380,000
A01151	Total Basic Pay Other Staff		41	41	14,646,000	14,231,000	15,380,000
S035	Senior Clerk	(BPS-14)	4	4	1,930,000		2,027,000
S114	Steno Typist	(BPS-14)	4	4	1,930,000		2,027,000
S138	Sub Inspector	(BPS-14)	1	1	480,000		504,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,097,000		1,152,000
J013	Junior Clerk	(BPS-11)	2	2	795,000		835,000
H017	Head Constable Driver	(BPS-09)	2	2	681,000		715,000
C088	Constable	(BPS-07)	16	16	5,033,000		5,285,000
C089	Constable Driver	(BPS-07)	4	4	1,261,000		1,324,000
N005	Naib Qasid	(BPS-03)	5	5	1,439,000		1,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR5870	**Directorate of Training Central Police Office (CPO)**					
A012	**TOTAL ALLOWANCES**			**38,711,000**	**33,195,000**	**41,483,000**
A012-1	**TOTAL REGULAR ALLOWANCES**			**38,711,000**	**33,195,000**	**41,483,000**
A01201	Senior Post Allowance			19,000	10,000	19,000
A01202	House Rent Allowance			4,931,000	3,294,000	4,931,000
A01203	Conveyance Allowance			2,036,000	1,354,000	2,036,000
A01207	Washing Allowance			126,000	102,000	126,000
A01208	Dress Allowance			197,000	313,000	197,000
A0120D	Integrated Allowance			44,000	36,000	44,000
A0120E	Housing Subsidy Allowance			264,000	168,000	264,000
A0120Q	Fixed Daily Allowance			1,320,000	899,000	1,320,000
A01210	Risk Allowance			3,440,000	3,717,000	3,440,000
001	Risk Allowance			3,440,000	3,717,000	3,440,000
A01217	Medical Allowance			1,196,000	814,000	1,196,000
A0121T	Adhoc Relief Allowance 2013			316,000	223,000	316,000
A01224	Entertainment Allowance			9,000	5,000	9,000
A01226	Computer Allowance			66,000	36,000	66,000
A0122C	Adhoc Relief Allowance - 2015			215,000	156,000	215,000
A0122N	Special Conveyance Allowance to Disbaled Employees			189,000	72,000	189,000
A0122U	Monetary Allowance (QPM/PPM/Bar)			4,000		4,000
A0123L	Scheduled Post Allowance for Police Officers			2,863,000	4,381,000	2,863,000
A0123P	Ad-hoc Relief Allowance 2019			8,000		8,000
A0124F	Adhoc Relief Allowance-2021			3,000		3,000
A0124H	Special Allowance-2021			738,000	424,000	738,000
A0124L	Weather Allowance			26,000	17,000	26,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,054,000	578,000	1,054,000
A0124R	Adhoc Relief Allowance 2022			2,874,000	1,779,000	2,874,000
A0124X	Adhoc Relief Allowance 2023			10,150,000	6,562,000	10,150,000
A01250	Incentive Allowance			273,000	215,000	273,000
001	Incentive Allowance			273,000	215,000	273,000
A0125E	Adhoc Relief Allowance 2024			5,837,000	5,029,000	5,954,000
A0125P	Ad-Hoc Relief Allowance-2025				2,086,000	2,128,000
A0125Q	Disparity Reduction Allowance-2025				527,000	527,000
A01260	Ration Allowance			364,000	289,000	364,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR5870	**Directorate of Training Central Police Office (CPO)**					
A01261	Constablery Allowance for Police Personnel			149,000	109,000	149,000
A03	**TOTAL OPERATING EXPENSES**			2,077,000	3,385,000	2,785,000
A032	**TOTAL COMMUNICATIONS**			350,000	615,000	505,000
A03201	Postage and Telegraph			9,000	20,000	10,000
A03202	Telephone and Trunk Call			341,000	475,000	375,000
A03204	Electronic Communication				120,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			495,000	700,000	545,000
A03805	Travelling Allowance			495,000	700,000	545,000
001	Travelling Allowance			495,000	700,000	545,000
A039	**TOTAL GENERAL**			1,232,000	2,070,000	1,735,000
A03901	Stationery			341,000	500,000	375,000
001	Stationery			341,000	500,000	375,000
A03902	Printing and Publication			132,000	200,000	145,000
001	Printing and publication			132,000	200,000	145,000
A03905	Newspapers Periodicals and Books				380,000	380,000
A03936	Foreign/Inland Training Course Fee			660,000	660,000	726,000
A03970	Others			99,000	330,000	109,000
002	Other Contingencies			99,000	330,000	109,000
A06	**TOTAL TRANSFERS**			100,000	300,000	110,000
A061	**TOTAL SCHOLARSHIP**			100,000	300,000	110,000
A06103	Cash awards			100,000	300,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	323,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A131 TOTAL MACHINERY AND EQUIPMENT			**94,000**	**295,000**	**103,000**
A13101 Machinery and Equipment			94,000	295,000	103,000
001 Machinery and Equipment			94,000	295,000	103,000
A132 TOTAL FURNITURE AND FIXTURE			**28,000**	**28,000**	**31,000**
A13201 Furniture and Fixture			28,000	28,000	31,000
Directorate of Training Central Police Office (CPO)			**64,047,000**	**58,260,000**	**68,698,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
PR7340	**Police Training Center Shakas Khyber**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				75,478,000	106,776,000	81,788,000
A011	**TOTAL PAY**		110	110	44,000,000	44,000,000	46,200,000
A011-1	**TOTAL PAY OF OFFICERS**		6	6	5,000,000	5,000,000	5,250,000
A01101	Total Basic Pay Of Officer		6	6	5,000,000	5,000,000	5,250,000
S148	Superintendent Of Police	(BPS-18)	1	1	3,000,000		3,150,000
I012	Inspector	(BPS-16)	5	5	2,000,000		2,100,000
A011-2	**TOTAL PAY OF OTHER STAFF**		104	104	39,000,000	39,000,000	40,950,000
A01151	Total Basic Pay Other Staff		104	104	39,000,000	39,000,000	40,950,000
S138	Sub Inspector	(BPS-14)	4	4	3,000,000		3,150,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	3,000,000		3,150,000
H015	Head Constable	(BPS-09)	7	7	3,000,000		3,150,000
C088	Constable	(BPS-07)	87	87	30,000,000		31,500,000
A012	**TOTAL ALLOWANCES**				31,478,000	62,776,000	35,588,000
A012-1	**TOTAL REGULAR ALLOWANCES**				31,478,000	62,776,000	35,588,000
A01202	House Rent Allowance				2,100,000	7,128,000	2,100,000
A01203	Conveyance Allowance				1,890,000	2,842,000	1,890,000
A01207	Washing Allowance				158,000	158,000	158,000
A01208	Dress Allowance				18,000	841,000	18,000
A0120Q	Fixed Daily Allowance				2,625,000	2,625,000	2,625,000
A0120S	Elite force allowance					63,000	63,000
A01210	Risk Allowance				7,140,000	15,655,000	7,140,000
001	Risk Allowance				7,140,000	15,655,000	7,140,000
A01217	Medical Allowance				1,436,000	1,436,000	1,436,000
A0121T	Adhoc Relief Allowance 2013				95,000	375,000	95,000
A01225	Instruction Allowance					51,000	51,000
A0122C	Adhoc Relief Allowance - 2015				53,000	251,000	53,000
A01233	Unattractive Area Allowance					14,000	14,000
A0124H	Special Allowance-2021				42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR7340	**Police Training Center Shakas Khyber**					
A0124N	Disparity Reduction Allowance 2022- 15%			12,000	30,000	12,000
A0124R	Adhoc Relief Allowance 2022			1,890,000	3,417,000	1,890,000
A0124X	Adhoc Relief Allowance 2023			6,930,000	12,369,000	6,930,000
A01250	Incentive Allowance			735,000	735,000	735,000
001	Incentive Allowance			735,000	735,000	735,000
A0125E	Adhoc Relief Allowance 2024			5,040,000	9,612,000	5,141,000
A0125P	Ad-Hoc Relief Allowance-2025				3,805,000	3,881,000
A01260	Ration Allowance			945,000	945,000	945,000
A01261	Constablery Allowance for Police Personnel			368,000	368,000	368,000
A01270	Other			1,000	14,000	1,000
001	Others			1,000	14,000	1,000
A03	**TOTAL OPERATING EXPENSES**			**2,530,000**	**3,026,668**	**2,833,000**
A032	**TOTAL COMMUNICATIONS**			**430,000**	**430,000**	**473,000**
A03201	Postage and Telegraph			30,000	30,000	33,000
A03202	Telephone and Trunk Call			300,000	300,000	330,000
A03204	Electronic Communication			100,000	100,000	110,000
001	Electronic Communication			100,000	100,000	110,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**700,000**	**1,196,668**	**820,000**
A03805	Travelling Allowance			200,000	200,000	220,000
001	Travelling Allowance			200,000	200,000	220,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			500,000	996,668	600,000
001	POL Charges A.planes H.coptors S.cars for Generator			500,000	996,668	600,000
A039	**TOTAL GENERAL**			**1,400,000**	**1,400,000**	**1,540,000**
A03901	Stationery			200,000	200,000	220,000
001	Stationery			200,000	200,000	220,000
A03902	Printing and Publication			100,000	100,000	110,000
001	Printing and publication			100,000	100,000	110,000
A03936	Foreign/Inland Training Course Fee			1,000,000	1,000,000	1,100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
PR7340	**Police Training Center Shakas Khyber**					
A03970	Others			100,000	100,000	110,000
001	Others			100,000	100,000	110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**600,000**	**2,600,000**	**710,000**
A130	**TOTAL TRANSPORT**			**500,000**	**500,000**	**600,000**
A13001	Transport			500,000	500,000	600,000
001	Transport			500,000	500,000	600,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**50,000**	**50,000**	**55,000**
A13101	Machinery and Equipment			50,000	50,000	55,000
001	Machinery and Equipment			50,000	50,000	55,000
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**55,000**
A13201	Furniture and Fixture			50,000	50,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,000,000**	
A13303	Other Buildings				2,000,000	
Police Training Center Shakas Khyber				**78,608,000**	**112,402,668**	**85,331,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SU4336	**Police Traning School Swabi**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**102,321,000**	**121,316,000**	**110,018,000**
A011	**TOTAL PAY**		**116**	**116**	**39,448,000**	**48,124,000**	**41,417,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**3,745,000**	**4,274,000**	**3,932,000**
A01101	Total Basic Pay Of Officer		5	5	3,745,000	4,274,000	3,932,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,135,000		1,192,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	908,000		953,000
A057	Assistant	(BPS-16)	1	1	567,000		595,000
I012	Inspector	(BPS-16)	2	2	1,135,000		1,192,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**35,703,000**	**43,850,000**	**37,485,000**
A01151	Total Basic Pay Other Staff		111	111	35,682,000	43,807,000	37,464,000
S035	Senior Clerk	(BPS-14)	1	1	466,000		489,000
S138	Sub Inspector	(BPS-14)	8	8	3,646,000		3,828,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	5,247,000		5,509,000
J013	Junior Clerk	(BPS-11)	2	2	743,000		780,000
H015	Head Constable	(BPS-09)	30	30	9,687,000		10,171,000
C088	Constable	(BPS-07)	35	35	10,418,000		10,939,000
C089	Constable Driver	(BPS-07)	1	1	302,000		317,000
B009	Barber	(BPS-03)	2	2	543,000		570,000
C095	Cook	(BPS-03)	4	4	1,085,000		1,139,000
C154	Cobbler	(BPS-03)	1	1	277,000		291,000
D060	Dhobi	(BPS-03)	2	2	543,000		570,000
L018	Langari	(BPS-03)	4	4	1,085,000		1,139,000
M010	Mali	(BPS-03)	2	2	543,000		570,000
N005	Naib Qasid	(BPS-03)	1	1	277,000		291,000
S162	Sweeper	(BPS-03)	2	2	543,000		570,000

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					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SU4336	**Police Traning School Swabi**						
T006	Tailor Master	(BPS-03)	1	1	277,000		291,000
A01152	Personal pay				21,000	43,000	21,000
A012	**TOTAL ALLOWANCES**				62,873,000	73,192,000	68,601,000
A012-1	**TOTAL REGULAR ALLOWANCES**				62,873,000	73,192,000	68,601,000
A01202	House Rent Allowance				3,880,000	3,728,000	3,880,000
A01203	Conveyance Allowance				3,209,000	3,235,000	3,209,000
A01207	Washing Allowance				445,000	418,000	445,000
A01208	Dress Allowance				345,000	1,285,000	345,000
A0120D	Integrated Allowance				166,000	152,000	166,000
A0120Q	Fixed Daily Allowance				3,431,000	3,453,000	3,431,000
A0120S	Elite force allowance				25,000	5,000	25,000
A01210	Risk Allowance				9,675,000	13,810,000	9,675,000
001	Risk Allowance				9,675,000	13,810,000	9,675,000
A01217	Medical Allowance				2,260,000	2,169,000	2,260,000
A0121T	Adhoc Relief Allowance 2013				520,000	485,000	520,000
A01225	Instruction Allowance				3,222,000	3,270,000	3,222,000
A0122C	Adhoc Relief Allowance - 2015				354,000	325,000	354,000
A01233	Unattractive Area Allowance				7,000	6,000	7,000
001	Unattractive Area Allowance				7,000	6,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				628,000	1,340,000	628,000
A0124H	Special Allowance-2021				124,000	95,000	124,000
A0124N	Disparity Reduction Allowance 2022- 15%				663,000	527,000	663,000
A0124R	Adhoc Relief Allowance 2022				4,509,000	4,167,000	4,509,000
A0124X	Adhoc Relief Allowance 2023				16,305,000	15,068,000	16,305,000
A01250	Incentive Allowance				823,000	803,000	823,000
001	Incentive Allowance				823,000	803,000	823,000
A0125E	Adhoc Relief Allowance 2024				10,705,000	11,857,000	10,919,000
A0125P	Ad-Hoc Relief Allowance-2025					4,803,000	4,899,000
A0125Q	Disparity Reduction Allowance-2025					615,000	615,000
A01260	Ration Allowance				1,162,000	1,167,000	1,162,000
A01261	Constablery Allowance for Police Personnel				415,000	409,000	415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SU4336	**Police Traning School Swabi**					
A03	**TOTAL OPERATING EXPENSES**			11,896,000	12,963,254	13,314,000
A032	**TOTAL COMMUNICATIONS**			164,000	223,003	180,000
A03202	Telephone and Trunk Call			164,000	223,003	180,000
A033	**TOTAL UTILITIES**			8,140,000	8,269,169	8,954,000
A03301	Gas			2,090,000	2,219,169	2,299,000
A03303	Electricity			6,050,000	6,050,000	6,655,000
001	Electricity			6,050,000	6,050,000	6,655,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			2,485,000	3,192,165	2,963,000
A03805	Travelling Allowance			183,000	183,000	201,000
001	Travelling Allowance			183,000	183,000	201,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,302,000	3,009,165	2,762,000
001	POL Charges A.planes H.coptors S.cars for Generator			2,302,000	3,009,165	2,762,000
A039	**TOTAL GENERAL**			1,107,000	1,278,917	1,217,000
A03901	Stationery			177,000	351,917	195,000
001	Stationery			177,000	351,917	195,000
A03902	Printing and Publication			44,000	44,000	48,000
001	Printing and publication			44,000	44,000	48,000
A03905	Newspapers Periodicals and Books			4,000		4,000
A03907	Advertising & Publicity			13,000	13,000	14,000
001	Advertising and Publicity			13,000	13,000	14,000
A03936	Foreign/Inland Training Course Fee			770,000	770,000	847,000
A03970	Others			99,000	100,000	109,000
002	Other Contingencies			99,000	100,000	109,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**				1,000,000	1,000,000
A041	**TOTAL PENSION**				1,000,000	1,000,000
A04114	Superannuation Encashment of L.P.R				1,000,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SU4336	**Police Traning School Swabi**					
A06	**TOTAL TRANSFERS**			11,000	125,000	12,000
A061	**TOTAL SCHOLARSHIP**			11,000	125,000	12,000
A06103	Cash awards			11,000	125,000	12,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			2,301,000	2,311,000	2,750,000
A130	**TOTAL TRANSPORT**			2,200,000	2,200,000	2,640,000
A13001	Transport			2,200,000	2,200,000	2,640,000
001	Transport			2,200,000	2,200,000	2,640,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			61,000	61,000	67,000
A13101	Machinery and Equipment			61,000	61,000	67,000
001	Machinery and Equipment			61,000	61,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	50,000	43,000
A13201	Furniture and Fixture			39,000	50,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			1,000		
A13303	Other Buildings			1,000		
001	Other Buildings.			1,000		
Police Traning School Swabi				**116,529,000**	**137,715,254**	**127,094,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SW4517	**Police Training School at Malakand District Swat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**122,839,000**	**137,306,000**	**130,555,000**
A011	**TOTAL PAY**		**116**	**116**	**50,288,000**	**50,407,000**	**52,802,000**
A011-1	**TOTAL PAY OF OFFICERS**		**5**	**5**	**5,777,000**	**5,777,000**	**6,066,000**
A01101	Total Basic Pay Of Officer		5	5	5,777,000	5,777,000	6,066,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,754,000		1,842,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,387,000		1,456,000
A057	Assistant	(BPS-16)	1	1	882,000		926,000
I012	Inspector	(BPS-16)	2	2	1,754,000		1,842,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**111**	**111**	**44,511,000**	**44,630,000**	**46,736,000**
A01151	Total Basic Pay Other Staff		111	111	44,510,000	44,510,000	46,735,000
S035	Senior Clerk	(BPS-14)	1	1	567,000		595,000
S138	Sub Inspector	(BPS-14)	8	8	4,540,000		4,767,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	6,534,000		6,861,000
J013	Junior Clerk	(BPS-11)	2	2	933,000		980,000
H015	Head Constable	(BPS-09)	30	30	12,082,000		12,686,000
C088	Constable	(BPS-07)	35	35	13,004,000		13,654,000
C089	Constable Driver	(BPS-07)	1	1	379,000		398,000
B009	Barber	(BPS-03)	2	2	681,000		715,000
C095	Cook	(BPS-03)	4	4	1,362,000		1,430,000
C154	Cobbler	(BPS-03)	1	1	341,000		358,000
D060	Dhobi	(BPS-03)	2	2	681,000		715,000
L018	Langari	(BPS-03)	4	4	1,362,000		1,430,000
M010	Mali	(BPS-03)	2	2	681,000		715,000
N005	Naib Qasid	(BPS-03)	1	1	341,000		358,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
SW4517	**Police Training School at Malakand District Swat**						
S162	Sweeper	(BPS-03)	2	2	681,000		715,000
T006	Tailor Master	(BPS-03)	1	1	341,000		358,000
A01156	Total Pay of Contract Staff				1,000	120,000	1,000
A012	**TOTAL ALLOWANCES**				**72,551,000**	**86,899,000**	**77,753,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**72,551,000**	**86,899,000**	**77,753,000**
A01202	House Rent Allowance				4,295,000	4,295,000	4,295,000
A01203	Conveyance Allowance				3,589,000	3,589,000	3,589,000
A01207	Washing Allowance				447,000	447,000	447,000
A01208	Dress Allowance				310,000	1,330,000	310,000
A0120D	Integrated Allowance				153,000	153,000	153,000
A0120Q	Fixed Daily Allowance				3,778,000	3,778,000	3,778,000
A01210	Risk Allowance				14,981,000	14,981,000	14,981,000
001	Risk Allowance				14,981,000	14,981,000	14,981,000
A01217	Medical Allowance				2,441,000	2,441,000	2,441,000
A0121T	Adhoc Relief Allowance 2013				557,000	557,000	557,000
A01225	Instruction Allowance				88,000	88,000	88,000
A01226	Computer Allowance				22,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015				401,000	401,000	401,000
A0122N	Special Conveyance Allowance to Disbaled Employees				349,000	349,000	349,000
A01233	Unattractive Area Allowance				1,676,000	1,676,000	1,676,000
001	Unattractive Area Allowance				1,676,000	1,676,000	1,676,000
A0123L	Scheduled Post Allowance for Police Officers				1,326,000	2,495,000	1,326,000
A01242	Consolidation travelling allowance					10,000	10,000
A0124F	Adhoc Relief Allowance-2021				3,000	3,000	3,000
A0124H	Special Allowance-2021				292,000	292,000	292,000
A0124L	Weather Allowance				1,153,000	1,153,000	1,153,000
A0124N	Disparity Reduction Allowance 2022- 15%				686,000	686,000	686,000
A0124R	Adhoc Relief Allowance 2022				4,974,000	4,974,000	4,974,000
A0124X	Adhoc Relief Allowance 2023				17,633,000	17,633,000	17,633,000
A01250	Incentive Allowance				859,000	859,000	859,000
001	Incentive Allowance				859,000	859,000	859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SW4517	**Police Training School at Malakand District Swat**					
A0125E	Adhoc Relief Allowance 2024			10,795,000	10,795,000	11,011,000
A0125P	Ad-Hoc Relief Allowance-2025				4,336,000	4,423,000
A0125Q	Disparity Reduction Allowance-2025				553,000	553,000
A01260	Ration Allowance			1,267,000	1,267,000	1,267,000
A01261	Constablery Allowance for Police Personnel			455,000	455,000	455,000
A01270	Other			21,000	7,281,000	21,000
001	Others			21,000	7,281,000	21,000
A03	**TOTAL OPERATING EXPENSES**			**15,063,000**	**15,557,000**	**17,143,000**
A032	**TOTAL COMMUNICATIONS**			**256,000**	**300,000**	**281,000**
A03201	Postage and Telegraph			33,000	50,000	36,000
A03202	Telephone and Trunk Call			223,000	250,000	245,000
A033	**TOTAL UTILITIES**			**6,138,000**	**6,138,000**	**6,752,000**
A03303	Electricity			6,138,000	6,138,000	6,752,000
001	Electricity			6,138,000	6,138,000	6,752,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,229,000**	**6,229,000**	**7,426,000**
A03805	Travelling Allowance			495,000	495,000	545,000
001	Travelling Allowance			495,000	495,000	545,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,734,000	5,734,000	6,881,000
001	POL Charges A.planes H.coptors S.cars for Generator			5,734,000	5,734,000	6,881,000
A039	**TOTAL GENERAL**			**2,440,000**	**2,890,000**	**2,684,000**
A03901	Stationery			768,000	900,000	845,000
001	Stationery			768,000	900,000	845,000
A03902	Printing and Publication			246,000	300,000	271,000
001	Printing and publication			246,000	300,000	271,000
A03905	Newspapers Periodicals and Books			23,000	23,000	25,000
A03907	Advertising & Publicity			50,000	77,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
SW4517	**Police Training School at Malakand District Swat**					
001	Advertising and Publicity			50,000	77,000	55,000
A03936	Foreign/Inland Training Course Fee			990,000	990,000	1,089,000
A03970	Others			363,000	600,000	399,000
002	Other Contingencies			363,000	600,000	399,000
A06	**TOTAL TRANSFERS**			**88,000**	**200,000**	**97,000**
A061	**TOTAL SCHOLARSHIP**			**88,000**	**200,000**	**97,000**
A06103	Cash awards			88,000	200,000	97,000
A09	**TOTAL PHYSICAL ASSETS**			**1,000**	**800,000**	
A096	**TOTAL PURCHASE OF PLANT & MACHINERY**			**1,000**	**800,000**	
A09601	Plant and Machinery			1,000	800,000	
001	Plant and Machinery			1,000	800,000	
A13	**TOTAL REPAIRS AND MAINTENANCE**			**1,465,000**	**1,555,000**	**1,720,000**
A130	**TOTAL TRANSPORT**			**1,091,000**	**1,091,000**	**1,309,000**
A13001	Transport			1,091,000	1,091,000	1,309,000
001	Transport			1,091,000	1,091,000	1,309,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**264,000**	**264,000**	**290,000**
A13101	Machinery and Equipment			264,000	264,000	290,000
001	Machinery and Equipment			264,000	264,000	290,000
A132	**TOTAL FURNITURE AND FIXTURE**			**110,000**	**200,000**	**121,000**
A13201	Furniture and Fixture			110,000	200,000	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
Police Training School at Malakand District Swat			**139,456,000**	**155,418,000**	**149,515,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
					Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**						
032	**POLICE**						
0321	**POLICE**						
032111	**TRAINING**						
KT5190	**Police Training Institution Kohat**						
A01	**TOTAL EMPLOYEES RELATED EXPENSES.**				**68,107,000**	**72,654,000**	**72,690,000**
A011	**TOTAL PAY**		**68**	**68**	**33,679,000**	**33,679,000**	**35,364,000**
A011-1	**TOTAL PAY OF OFFICERS**		**3**	**3**	**3,091,000**	**3,091,000**	**3,246,000**
A01101	Total Basic Pay Of Officer		3	3	3,091,000	3,091,000	3,246,000
S148	Superintendent Of Police	(BPS-18)	1	1	807,000		847,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,313,000		1,379,000
I012	Inspector	(BPS-16)	1	1	971,000		1,020,000
A011-2	**TOTAL PAY OF OTHER STAFF**		**65**	**65**	**30,588,000**	**30,588,000**	**32,118,000**
A01151	Total Basic Pay Other Staff		65	65	30,588,000	30,588,000	32,118,000
S035	Senior Clerk	(BPS-14)	2	2	1,300,000		1,365,000
S138	Sub Inspector	(BPS-14)	4	4	3,619,000		3,800,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	5,070,000		5,324,000
J013	Junior Clerk	(BPS-11)	1	1	441,000		463,000
H015	Head Constable	(BPS-09)	12	12	5,714,000		6,000,000
C088	Constable	(BPS-07)	11	11	4,491,000		4,716,000
C359	Constable/Cook	(BPS-07)	17	17	6,383,000		6,702,000
L018	Langari	(BPS-04)	1	1	379,000		398,000
T006	Tailor Master	(BPS-04)	1	1	466,000		489,000
N005	Naib Qasid	(BPS-03)	3	3	1,425,000		1,496,000
S162	Sweeper	(BPS-03)	2	2	757,000		795,000
W049	Washerman	(BPS-03)	2	2	543,000		570,000
A012	**TOTAL ALLOWANCES**				**34,428,000**	**38,975,000**	**37,326,000**
A012-1	**TOTAL REGULAR ALLOWANCES**				**34,428,000**	**38,975,000**	**37,326,000**
A01202	House Rent Allowance				2,201,000	2,201,000	2,201,000

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				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KT5190	**Police Training Institution Kohat**					
A01203	Conveyance Allowance			1,762,000	1,762,000	1,762,000
A01207	Washing Allowance			279,000	279,000	279,000
A01208	Dress Allowance			181,000	452,000	181,000
A0120D	Integrated Allowance			79,000	79,000	79,000
A0120Q	Fixed Daily Allowance			1,959,000	1,959,000	1,959,000
A01210	Risk Allowance			5,356,000	5,356,000	5,356,000
001	Risk Allowance			5,356,000	5,356,000	5,356,000
A01217	Medical Allowance			1,274,000	1,274,000	1,274,000
A0121T	Adhoc Relief Allowance 2013			322,000	322,000	322,000
A01225	Instruction Allowance			1,315,000	1,315,000	1,315,000
A0122C	Adhoc Relief Allowance - 2015			203,000	203,000	203,000
A0123L	Scheduled Post Allowance for Police Officers			663,000	2,200,000	663,000
A0124H	Special Allowance-2021			102,000	102,000	102,000
A0124N	Disparity Reduction Allowance 2022- 15%			383,000	383,000	383,000
A0124R	Adhoc Relief Allowance 2022			2,524,000	2,524,000	2,524,000
A0124X	Adhoc Relief Allowance 2023			8,995,000	8,995,000	8,995,000
A01250	Incentive Allowance			469,000	469,000	469,000
001	Incentive Allowance			469,000	469,000	469,000
A0125E	Adhoc Relief Allowance 2024			5,469,000	5,469,000	5,578,000
A0125P	Ad-Hoc Relief Allowance-2025				2,484,000	2,534,000
A0125Q	Disparity Reduction Allowance-2025				255,000	255,000
A01260	Ration Allowance			659,000	659,000	659,000
A01261	Constablery Allowance for Police Personnel			233,000	233,000	233,000
A03	**TOTAL OPERATING EXPENSES**			**12,181,000**	**12,738,000**	**13,749,000**
A032	**TOTAL COMMUNICATIONS**			**70,000**	**113,000**	**77,000**
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk Call			57,000	100,000	63,000
A033	**TOTAL UTILITIES**			**7,502,000**	**7,502,000**	**8,252,000**
A03303	Electricity			7,502,000	7,502,000	8,252,000
001	Electricity			7,502,000	7,502,000	8,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032111	TRAINING					
KT5190	Police Training Institution Kohat					
A038	**TOTAL TRAVEL & TRANSPORTATION**			**3,764,000**	**4,128,000**	**4,490,000**
A03805	Travelling Allowance			264,000	200,000	290,000
001	Travelling Allowance			264,000	200,000	290,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,500,000	3,928,000	4,200,000
001	POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,928,000	4,200,000
A039	**TOTAL GENERAL**			**845,000**	**995,000**	**930,000**
A03901	Stationery			96,000	200,000	106,000
001	Stationery			96,000	200,000	106,000
A03902	Printing and Publication			66,000	83,000	73,000
001	Printing and publication			66,000	83,000	73,000
A03905	Newspapers Periodicals and Books			1,000	1,000	1,000
A03907	Advertising & Publicity			11,000	11,000	12,000
001	Advertising and Publicity			11,000	11,000	12,000
A03936	Foreign/Inland Training Course Fee			550,000	550,000	605,000
A03970	Others			121,000	150,000	133,000
002	Other Contingencies			121,000	150,000	133,000
A04	**TOTAL EMPLOYEES' RETIREMENT BENEFIT**			**223,000**	**223,000**	**245,000**
A041	**TOTAL PENSION**			**223,000**	**223,000**	**245,000**
A04114	Superannuation Encashment of L.P.R			223,000	223,000	245,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**375,000**	**3,450,000**	**440,000**
A130	**TOTAL TRANSPORT**			**273,000**	**1,000,000**	**328,000**
A13001	Transport			273,000	1,000,000	328,000
001	Transport			273,000	1,000,000	328,000
A131	**TOTAL MACHINERY AND EQUIPMENT**			**61,000**	**100,000**	**67,000**
A13101	Machinery and Equipment			61,000	100,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
03	**PUBLIC ORDER AND SAFETY AFFAIRS**					
032	**POLICE**					
0321	**POLICE**					
032111	**TRAINING**					
KT5190	**Police Training Institution Kohat**					
001	Machinery and Equipment			61,000	100,000	67,000
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**50,000**	**45,000**
A13201	Furniture and Fixture			41,000	50,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**				**2,300,000**	
A13303	Other Buildings				2,300,000	
001	Other Buildings.				2,300,000	
Police Training Institution Kohat				**80,886,000**	**89,065,000**	**87,124,000**

For more information & feedback:

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